

# **Dept of Education Budgets**

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# Education, Department of

## Mission Statement

Our Mission is to champion excellence for all Iowa students through leadership and service.

## Description

The Iowa Department of Education is established by the General Assembly to act in a policymaking and advisory capacity and to exercise general supervision over the state system of education including 1) public elementary and secondary schools, 2) community colleges, 3) area education agencies, 4) vocational rehabilitation, 5) educational supervision over the elementary and secondary schools under the control of the Department of Human Services, and 6) nonpublic schools to the extent necessary for compliance with the Iowa school laws. The Department also has general supervisory authority for the purposes of administering the library division, the regional library system, and the public broadcasting division.

The Department believes that 1) our progress as a state is directly linked to the quality of education and

vocational rehabilitation provided to Iowa citizens, 2) education is a lifelong process that is vital to a person's quality of life. 3) the Department of Education must be a leader in ensuring equity and excellence in education and vocational rehabilitation opportunities regardless of race, creed, color, religion, sex, age, or physical or mental disability, 4) the Department is accountable to its constituents, the public, the State Board of Education, the executive and legislative branches of government, and Department employees, 5) the services we provide must enhance the recipient's potential. 6) we must effectively seek federal, state, local, and private funding to support innovative programs, 7) our actions, appearance, skills, and willingness to grow must serve as a model for the educational community, 8) employees are the greatest resource of the Department; we must focus on their strengths, enhance their potential, and reward their accomplishments, 9) our work environment must foster creativity, efficiency, open communications, and mutual trust and respect, and 10) work with others to achieve mutual trust and goals.

## Performance Measures

Measure	FY 2019 Actuals Achieved	FY 2020 Current Year Budget Estimate Target	FY 2021 Total Department Request Target	FY 2021 Total Governor's Recommended Target
Percent of 4th Graders Proficient or Higher in Math	76.8	81	81	81
Percent of 8th Graders Proficient or Higher in Science	83	85	85	85
Percent of 11th Graders Proficient or Higher in Science	78.3	86	86	86
Percent of Hispanic Students Graduating High School	83.9	86	86	86
% Teachers Meeting Federal Definition of Highly Qualified	100	100	100	100
% Avg. of Children Age 2-11 watching IPTV.2 Day Prg /Month	21	21	21	21

## Financial Summary

Object Category	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	3,542,970,740	3,633,468,163	3,630,857,443	3,737,378,109
Receipts from Other Entities	599,296,230	609,269,783	603,668,007	603,668,007
Interest, Dividends, Bonds & Loans	419,388	241,505	241,505	241,505
Fees, Licenses & Permits	3,802,705	3,499,419	3,494,419	3,494,419
Refunds & Reimbursements	2,603,238	383,700	383,700	383,700
Sales, Rents & Services	540,061	481,300	481,300	481,300
Miscellaneous	9,678,551	10,360,132	8,863,353	8,863,353
Beginning Balance and Adjustments	24,774,102	26,739,265	24,068,892	22,203,368
<b>Total Resources</b>	<b>4,184,085,015</b>	<b>4,284,443,267</b>	<b>4,272,058,619</b>	<b>4,376,713,761</b>
<b>Expenditures</b>				
Personal Services	73,785,739	81,271,511	82,515,708	82,846,084
Travel & Subsistence	1,619,485	2,212,278	2,127,316	2,127,316
Supplies & Materials	4,538,537	4,767,369	4,782,094	4,772,094
Contractual Services and Transfers	84,924,990	109,285,915	101,033,609	100,289,233
Equipment & Repairs	2,435,699	3,545,477	3,145,756	2,925,756
Claims & Miscellaneous	3,961,583	5,472,475	5,493,350	5,493,350
Licenses, Permits, Refunds & Other	51,348	36,063	36,013	36,013
State Aid & Credits	3,986,028,280	4,055,648,711	4,051,512,969	4,157,487,635
Plant Improvements & Additions	0	100	100	100
Reversions	91	0	0	0
Balance Carry Forward	26,739,263	22,203,368	21,411,704	20,736,180
<b>Total Expenditures</b>	<b>4,184,085,015</b>	<b>4,284,443,267</b>	<b>4,272,058,619</b>	<b>4,376,713,761</b>
<b>Full Time Equivalents</b>	<b>708</b>	<b>792</b>	<b>796</b>	<b>797</b>

## Appropriations from General Fund

Appropriations	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Administration	5,949,047	5,975,526	5,975,526	6,080,644
Career and Technical Education Administration	598,197	598,197	598,197	606,190
School Food Service	2,176,797	2,176,797	2,176,797	2,176,797
Textbook Services For Nonpublic	652,000	652,000	652,000	652,000
Secondary Career and Technical Education	2,630,134	2,952,459	2,952,459	2,952,459
Community College State General Aid	202,690,889	208,690,889	208,690,889	213,908,161
Teacher Quality/Student Achievement	2,965,467	2,965,467	2,965,467	2,974,718
Jobs For America's Grads	1,666,188	2,666,188	2,666,188	3,166,188
State Library	2,530,063	2,532,594	2,532,594	2,567,965
Enrich Iowa Libraries	2,464,823	2,464,823	2,464,823	2,464,823
Special Education Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400
Midwestern Higher Education Compact	115,000	115,000	115,000	115,000
Iowa Reading Research Center	1,300,176	1,300,176	1,300,176	1,550,000
Early Head Start Projects	574,500	574,500	574,500	574,500
Successful Progression for Early Readers	7,824,782	7,824,782	7,824,782	7,824,782
Early Childhood Iowa - School Ready	22,162,799	22,662,799	22,662,799	22,662,799
Attendance Center Performance/Website & Data System Support	250,000	250,000	250,000	252,725
Online State Job Posting System	230,000	230,000	230,000	230,000
Early Warning System for Literacy	1,915,000	1,915,000	1,915,000	1,915,000
LEA Assessment	2,700,000	3,000,000	3,000,000	3,000,000
Computer Science Professional Development Incentive Fund	500,000	500,000	500,000	500,000
Statewide Clearinghouse to Expand Work- Based Learning	250,000	300,000	300,000	300,000
Summer Joint Enrollment Program	600,000	600,000	600,000	1,000,000
ICN Part III Leases & Maintenance Network - GF	0	0	0	2,727,000
Statewide Education Data Warehouse - GF	0	0	0	600,000
Children's Mental Health School-Based Training and Support	0	2,100,000	2,100,000	3,000,000
Best Buddies Iowa	0	25,000	25,000	25,000
Adult Education and Literacy Programs	0	500,000	500,000	500,000
Nonpublic School Concurrent Enrollment Payments to Comm Coll	0	1,000,000	1,000,000	1,000,000
Child Development	10,396,361	10,524,389	10,524,389	10,524,389
Sac and Fox Indian Settlement Education	95,750	100,000	100,000	100,000
State Foundation School Aid	3,207,010,167	3,285,449,656	3,281,654,736	3,381,112,130
Transportation Nonpublic Students	8,197,091	8,197,091	8,197,091	8,197,091
<b>Total Education, Department of</b>	<b>3,490,166,631</b>	<b>3,580,564,733</b>	<b>3,576,769,813</b>	<b>3,686,981,761</b>
Iowa Vocational Rehabilitation Services	5,677,908	5,696,328	5,696,328	5,778,990
Independent Living	84,823	84,823	84,823	84,912
Entrepreneurs with Disabilities Program	138,506	138,506	138,506	141,087
Independent Living Center Grant	86,457	86,457	86,457	86,457
<b>Total Vocational Rehabilitation</b>	<b>5,987,694</b>	<b>6,006,114</b>	<b>6,006,114</b>	<b>6,091,446</b>
Iowa PBS	7,689,415	7,770,316	7,920,316	8,004,902
<b>Total Iowa PBS</b>	<b>7,689,415</b>	<b>7,770,316</b>	<b>7,920,316</b>	<b>8,004,902</b>

## Appropriations from Other Funds

<b>Appropriations</b>	<b>FY 2019 Actuals</b>	<b>FY 2020 Current Year Budget Estimate</b>	<b>FY 2021 Total Department Request</b>	<b>FY 2021 Total Governor's Recommended</b>
Statewide Education Data Warehouse TRF	600,000	600,000	600,000	0
ICN Part III Leases & Maintenance Network TRF	2,727,000	2,727,000	2,727,000	0
Workforce Training and Economic Development Funds - SWJCF	15,100,000	15,100,000	15,100,000	15,100,000
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	5,500,000
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000
Workbased Learning Intermediary Network - SWJCF	1,500,000	1,500,000	1,500,000	1,500,000
Workforce Preparation Outcome Reporting System - SWJCF	200,000	200,000	200,000	200,000
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	6,000,000
Total Education, Department of	38,627,000	38,627,000	38,627,000	35,300,000
Iowa PBS Equipment Replace TRF	500,000	500,000	1,534,200	1,000,000
Total Iowa PBS	500,000	500,000	1,534,200	1,000,000

## Appropriations Detail

282, 283, 283A, 284, 285, 290, 282, 294A, 299, 299A, and 321 Code of Iowa.

### Administration

#### General Fund

#### Appropriation Description

The General Administration appropriation provides the basic support for the department. It includes funding for staffing, services and support of the State Board, Office of the Director, and all divisions and bureaus.

It provides the basic support for the agency to meet the requirements of Chapters 256, 256A, 256B, 256D, 256F, 257, 257A, 258, 259, 259A, 260C, 261C, 272, 272A, 272B, 273, 274, 275, 276, 280A,

This appropriation provides funding and support of the following objectives and activities: 1.) Provide for central/general administration of the Department including all state and federal programs and all staff; 2.) Develop rules, legislative programs, policies, and procedures for the improvement of education in public and nonpublic schools, area education agencies, and community colleges; and 3.) Provide administrative and regulatory functions in school administration and accreditation as specifically contained in Chapter 256 and community college administration and accreditation as specified in Chapter 260C.

### Administration Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	5,949,047	5,949,047	5,975,526	5,975,526
Salary Adjustment	0	0	0	105,118
OCIO Rate Adjustment	0	26,479	0	0
Intra State Receipts	3,751,757	5,421,636	5,106,083	5,106,083
Refunds & Reimbursements	1,320	1,500	1,500	1,500
<b>Total Resources</b>	<b>9,702,124</b>	<b>11,398,662</b>	<b>11,083,109</b>	<b>11,188,227</b>
<b>Expenditures</b>				
Personal Services-Salaries	7,057,850	8,090,238	8,087,803	8,192,921

## Administration Financial Summary (Continued)

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Personal Travel In State	74,708	103,200	103,450	103,450
State Vehicle Operation	315	5,000	5,000	5,000
Personal Travel Out of State	29,814	50,645	43,000	43,000
Office Supplies	186,053	193,150	193,150	193,150
Professional & Scientific Supplies	5,081	800	800	800
Printing & Binding	13,142	18,250	18,250	18,250
Postage	12,621	18,000	18,000	18,000
Communications	88,887	103,997	103,997	103,997
Rentals	10,960	5,100	5,100	5,100
Professional & Scientific Services	353,701	586,841	281,318	281,318
Outside Services	5,003	5,200	105,000	105,000
Advertising & Publicity	649	4,338	4,338	4,338
Outside Repairs/Service	8,510	10,500	10,500	10,500
Reimbursement to Other Agencies	496,674	527,131	527,131	527,131
ITS Reimbursements	509,694	656,479	656,479	656,479
IT Outside Services	56,070	97,573	97,573	97,573
Gov Fund Type Transfers - Attorney General Services	31,037	35,000	35,000	35,000
Gov Fund Type Transfers - Auditor of State Services	213,528	350,000	350,000	350,000
Gov Fund Type Transfers - Other Agencies Services	117,714	220,000	120,000	120,000
Equipment	3,587	5,000	0	0
Equipment - Non-Inventory	1,761	2,500	2,500	2,500
IT Equipment	311,184	309,370	314,370	314,370
Other Expense & Obligations	32	350	350	350
State Aid	113,550	0	0	0
<b>Total Expenditures</b>	<b>9,702,124</b>	<b>11,398,662</b>	<b>11,083,109</b>	<b>11,188,227</b>



## Career and Technical Education Administration

### General Fund

community colleges, area education agencies, teacher education institutions, and the Department of Education.

### Appropriation Description

To plan for, monitor, evaluate, and report on the development, implementation, maintenance, and improvement of educational programs that meet the career and vocational development needs of Iowa's youth and adults. More specifically, responsible for administering state and federal vocational aid allocated to Iowa's elementary-secondary school districts,

This funding is required to maintain our matching funds for the Carl Perkins Vocational Education Administration program (Perkins 403.181(A)). We are required to match this funding on a dollar for dollar basis. Without this funding, we would not be able to access the federal funds for this program.

## Career and Technical Education Administration Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	598,197	598,197	598,197	598,197
Salary Adjustment	0	0	0	7,993
Federal Support	598,197	598,197	598,197	598,197
<b>Total Resources</b>	<b>1,196,394</b>	<b>1,196,394</b>	<b>1,196,394</b>	<b>1,204,387</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,080,498	1,109,486	1,109,486	1,117,479
Personal Travel In State	7,747	2,000	2,000	2,000
Personal Travel Out of State	3,233	4,000	4,000	4,000
Office Supplies	349	675	1,000	1,000
Professional & Scientific Supplies	0	150	150	150
Printing & Binding	210	50	50	50
Communications	209	1,000	1,000	1,000
Professional & Scientific Services	20,797	0	0	0
Reimbursement to Other Agencies	3,201	2,191	2,191	2,191
Gov Fund Type Transfers - Other Agencies Services	70,861	64,517	64,517	64,517
Equipment - Non-Inventory	915	325	0	0
IT Equipment	8,375	12,000	12,000	12,000
<b>Total Expenditures</b>	<b>1,196,394</b>	<b>1,196,394</b>	<b>1,196,394</b>	<b>1,204,387</b>

## School Food Service

### General Fund

#### Appropriation Description

This is the state match for the federal Food and Nutrition programs. USDA reimbursement is paid to schools and other approved institutions based on a set entitlement for each breakfast, lunch, milk, and snack served. Additional reimbursement is provided for low-income participants eligible for free, reduced-price and severe need reimbursement. Child nutrition programs include: National School Lunch Program, School Breakfast Program, Special Milk Program,

After School Care Snack Program, Summer Food Service Program, and Child and Adult Care Food Program. The primary recipients of child nutrition program funds are schools; other organizations with an educational format; child and adult care centers; day care homes; and camps. The USDA Food Distribution Program provides institutions participating in the National School Lunch Program with donated commodities for each reimbursable lunch served. In addition, a limited number of commodities are provided for the summer food service program. This funding provides the mandatory state match for these federal funds.

#### School Food Service Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,176,797	2,176,797	2,176,797	2,176,797
Federal Support	183,277,035	188,829,896	188,157,260	188,157,260
<b>Total Resources</b>	<b>185,453,832</b>	<b>191,006,693</b>	<b>190,334,057</b>	<b>190,334,057</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,622,648	2,589,496	2,589,996	2,589,996
Personal Travel In State	85,401	88,725	88,725	88,725
State Vehicle Operation	5,804	5,500	5,500	5,500
Depreciation	2,376	4,000	4,000	4,000
Personal Travel Out of State	35,529	64,272	53,169	53,169
Office Supplies	1,783	5,175	5,050	5,050
Professional & Scientific Supplies	0	5,347	4,872	4,872
Printing & Binding	8,269	24,984	12,603	12,603
Communications	9,525	14,525	14,525	14,525
Rentals	8,423	9,250	9,250	9,250
Professional & Scientific Services	231,633	317,489	317,489	317,489
Outside Services	105,201	260,670	77,950	77,950
Intra-State Transfers	246,906	404,173	404,173	404,173
Reimbursement to Other Agencies	7,005	24,270	24,270	24,270
ITS Reimbursements	988	2,000	2,000	2,000
IT Outside Services	279,039	624,264	292,424	292,424
Gov Fund Type Transfers - Auditor of State Services	48,085	65,200	20,200	20,200
Gov Fund Type Transfers - Other Agencies Services	696,449	833,199	746,082	746,082
IT Equipment	182,993	206,871	204,496	204,496
State Aid	180,875,774	185,457,283	185,457,283	185,457,283
<b>Total Expenditures</b>	<b>185,453,832</b>	<b>191,006,693</b>	<b>190,334,057</b>	<b>190,334,057</b>

## Textbook Services For Nonpublic

### General Fund

### Appropriation Description

This appropriation provides for an allocation to public school districts to purchase textbooks and text-

book related materials for children attending approved nonpublic schools within their districts. The funds are allocated based upon the number of nonpublic children for whom textbook services have been requested through the public school district.

## Textbook Services For Nonpublic Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	652,000	652,000	652,000	652,000
Total Resources	652,000	652,000	652,000	652,000
<b>Expenditures</b>				
State Aid	652,000	652,000	652,000	652,000
Total Expenditures	652,000	652,000	652,000	652,000

## Secondary Career and Technical Education

### General Fund

#### Appropriation Description

This program will provide for the maintenance, improvement, and expansion of LEA vocational education programs through which students are oriented and prepared for the world of work. These

programs are administered either by individual school districts or through consortiums jointly administered by several school districts and/or with a community college. Monetary support will provide reimbursement of salary and travel for instructors to maintain a minimum reimbursement level and keep pace with inflation. These funds are used as part of the maintenance of effort required for the Carl D. Perkins Vocational Grant.

### Secondary Career and Technical Education Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,630,134	2,952,459	2,952,459	2,952,459
Total Resources	2,630,134	2,952,459	2,952,459	2,952,459
<b>Expenditures</b>				
State Aid	2,630,134	2,952,459	2,952,459	2,952,459
Total Expenditures	2,630,134	2,952,459	2,952,459	2,952,459

## Community College State General Aid

### General Fund

#### Appropriation Description

General Fund support for Iowa's community colleges. Iowa's Community Colleges were created to provide the first two years of college work including pre-professional education; vocational and technical training; programs for in-service training and retraining of workers; programs for high school completion for students of post-high school age; programs for all students of high school age who may best serve themselves by enrolling for vocational and technical training while also enrolled in a local high school; programs for students to provide advanced college placement courses not taught at a student's high school; student personnel services; community

services; vocational education for persons who have academic, socioeconomic, or other disabilities which prevent succeeding in regular vocational education programs; training, retraining, and all necessary preparation for productive employment of all citizens; vocational and technical training for persons who are not enrolled in a high school and who have not completed high school; and developmental education for persons who are academically or personally under prepared to succeed in their program of study.

Community colleges are a vital component of economic development and a primary provider of postsecondary education and training. Funding for these institutions helps provide the programs and services needed by students and employers.

### Community College State General Aid Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	202,690,889	208,690,889	208,690,889	213,908,161
Total Resources	202,690,889	208,690,889	208,690,889	213,908,161
<b>Expenditures</b>				
State Aid	202,690,889	208,690,889	208,690,889	213,908,161
Total Expenditures	202,690,889	208,690,889	208,690,889	213,908,161

## Iowa Vocational Rehabilitation Services

### General Fund

#### Appropriation Description

To provide comprehensive vocational rehabilitation service to eligible disabled Iowans through the provision of diagnostic, evaluation, counseling, placement, training, maintenance, transportation and physical restoration services. This provision of service will result in Iowans achieving their employment, independence and economic goals.

By federal law, once an eligible client is on the case-load; he/she must receive the full range of VR services necessary to work toward his/her employment goal. While services actually used vary by individual, the services needed by each client must be provided. Consequently Case Services and Rehabilitation Services are inextricably linked in the delivery of services and goal achievement. Funds can be spent on personnel, operations, purchase of goods and services towards meeting client's employment goals, and third party cooperative arrangements with public entities to provide services for clients.

### Iowa Vocational Rehabilitation Services Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	5,677,908	5,677,908	5,696,328	5,696,328
Salary Adjustment	0	0	0	82,662
OCIO Rate Adjustment	0	18,420	0	0
Federal Support	29,058,439	28,496,669	28,668,939	28,668,939
Intra State Receipts	160,000	160,000	160,000	160,000
Gov Fund Type Transfers - Other Agencies	1,456,033	1,417,364	1,450,997	1,450,997
Other	16,688	93,872	93,872	93,872
<b>Total Resources</b>	<b>36,369,068</b>	<b>35,864,233</b>	<b>36,070,136</b>	<b>36,152,798</b>
<b>Expenditures</b>				
Personal Services-Salaries	18,521,028	20,180,627	20,954,749	21,037,411
Personal Travel In State	180,913	181,201	184,852	184,852
State Vehicle Operation	52,987	52,709	53,692	53,692
Depreciation	41,957	42,804	30,360	30,360
Personal Travel Out of State	26,570	12,075	12,000	12,000
Office Supplies	74,050	65,652	77,811	77,811

## Iowa Vocational Rehabilitation Services Financial Summary (Continued)

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Facility Maintenance Supplies	771	698	550	550
Other Supplies	6,782	8,177	8,340	8,340
Printing & Binding	34,842	35,904	36,622	36,622
Food	1,031	1,250	1,250	1,250
Postage	46,356	62,445	63,694	63,694
Communications	263,682	274,404	279,891	279,891
Rentals	563,631	555,092	554,342	554,342
Utilities	38,333	41,555	43,633	43,633
Professional & Scientific Services	57,152	10,150	10,000	10,000
Outside Services	174,809	103,593	103,521	103,521
Advertising & Publicity	373	13,050	9,650	9,650
Outside Repairs/Service	30,029	23,905	23,905	23,905
Reimbursement to Other Agencies	480,948	469,811	475,260	475,260
ITS Reimbursements	253,357	288,696	293,103	293,103
IT Outside Services	123,067	118,892	0	0
Gov Fund Type Transfers - Attorney General Services	15,065	15,000	15,000	15,000
Gov Fund Type Transfers - Auditor of State Services	48,858	54,800	54,800	54,800
Gov Fund Type Transfers - Other Agencies Services	286,585	284,885	316,080	316,080
Equipment	29,758	28,600	28,566	28,566
Equipment - Non-Inventory	15,388	29,256	24,150	24,150
IT Equipment	161,198	153,833	158,000	158,000
Other Expense & Obligations	3,586,605	4,345,739	4,345,814	4,345,814
Fees	0	50	50	50
Aid to Individuals	11,252,943	8,409,380	7,910,451	7,910,451
<b>Total Expenditures</b>	<b>36,369,068</b>	<b>35,864,233</b>	<b>36,070,136</b>	<b>36,152,798</b>

## Independent Living

### General Fund

#### Appropriation Description

The overall concept of Independent Living Rehabilitation Services (ILRS) is complementary to that of the traditional Vocational Rehabilitation program in that both are designed to assist people with disabilities to reach established goals. The major differences are that eligibility for ILRS is not contingent upon the consumer's employment potential; and the outcome of services is measured by the individual's ability to function more independently in their home, family and community rather than securing employment.

Two approaches are used to improve the capacity or enable individuals with severe physical or mental disabilities to function more independently in their family and community, or when appropriate, to secure or maintain employment. A program operated by IVRS which provides direct services, including assistive technology, to individuals to assist in independent functions. Funds can be spent on personnel, operations, and the purchase of goods and services towards meeting the client's independent living goals. Funds are also provided to Centers for Independent Living (CIL's) in local communities to build capacity for non-duplicative services and programs. Services are coordinated to assure that they are available state-wide and to avoid duplication.

#### Independent Living Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	84,823	84,823	84,823	84,823
Salary Adjustment	0	0	0	89
Federal Support	339,935	270,974	270,974	270,974
<b>Total Resources</b>	<b>424,758</b>	<b>355,797</b>	<b>355,797</b>	<b>355,886</b>
<b>Expenditures</b>				
Personal Services-Salaries	52,199	75,226	76,805	76,894
Personal Travel In State	0	50	50	50
State Vehicle Operation	0	25	25	25
Office Supplies	0	25	25	25
Printing & Binding	0	25	25	25
Postage	82	31	31	31
Communications	0	25	25	25
Professional & Scientific Services	0	50	50	50
Outside Services	0	25	25	25
Advertising & Publicity	0	25	25	25
Reimbursement to Other Agencies	512	511	511	511
ITS Reimbursements	230	609	609	609
Gov Fund Type Transfers - Other Agencies Services	62,969	15,055	15,055	15,055
Other Expense & Obligations	240,863	191,585	191,585	191,585
Aid to Individuals	67,902	72,530	70,951	70,951
<b>Total Expenditures</b>	<b>424,758</b>	<b>355,797</b>	<b>355,797</b>	<b>355,886</b>



## Teacher Quality/Student Achievement

### General Fund

#### Appropriation Description

The Student Achievement and Teacher Quality and Teacher Leadership and Compensation programs were established to increase student achievement through improving teacher quality, recruiting quality teachers, and retaining teachers in Iowa. The requested Teacher Quality appropriation will provide funding for a mentoring and induction program, awards for National Board Certified teachers, support for an evaluator training program, and a career development program.

Department approved mentoring and induction programs must be provided to all beginning teachers for two years.

All administrators involved in the evaluation of teachers have been trained and certified as an evaluator under this legislation.

Professional development for teachers is also required in the legislation. All career teachers must have an individual career development plan. The district must have a district career development plan incorporated into their Comprehensive School Improvement Plan.

National Board Certification program provides registration fee payment and annual awards to Iowa teachers who apply for and receive national certification in their content area.

### Teacher Quality/Student Achievement Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	1,684,517	1,461,058	1,190,000	0
Appropriation	2,965,467	2,965,467	2,965,467	2,965,467
Salary Adjustment	0	0	0	9,251
<b>Total Resources</b>	<b>4,649,984</b>	<b>4,426,525</b>	<b>4,155,467</b>	<b>2,974,718</b>
<b>Expenditures</b>				
Personal Services-Salaries	579,282	736,742	737,242	746,493
Personal Travel In State	20,417	58,000	58,000	58,000
Personal Travel Out of State	8,005	18,500	18,500	18,500
Office Supplies	79,072	81,250	81,250	81,250
Professional & Scientific Supplies	26,393	22,500	22,500	22,500
Printing & Binding	6,465	10,625	10,625	10,625
Communications	4,077	2,625	2,625	2,625
Rentals	4,715	27,000	21,000	21,000
Professional & Scientific Services	1,202,476	3,439,283	3,179,225	1,989,225
Reimbursement to Other Agencies	1,629	1,500	1,500	1,500
IT Equipment	2,000	3,500	3,000	3,000
Refunds-Other	26,600	20,000	20,000	20,000
State Aid	1,227,796	5,000	0	0
Balance Carry Forward (Approps)	1,461,058	0	0	0
<b>Total Expenditures</b>	<b>4,649,984</b>	<b>4,426,525</b>	<b>4,155,467</b>	<b>2,974,718</b>

## Iowa PBS

### General Fund

#### Appropriation Description

Iowa PBS is Iowa's statewide public broadcasting network. Iowa PBS provides quality, alternative programming that educates, enlightens, and entertains Iowans throughout the state. As its principal aim, the network operates technical and production facilities

that permit the creation and distribution of programming that is responsive to the varied interests of Iowans.

The Iowa Public Broadcasting Board, the broadcast licensee, governs Iowa Public Television and sets broad programming objectives and policy guidelines. Iowa PBS is an autonomous agency under the umbrella of the Iowa Department of Education.

#### Iowa PBS Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	100,000	0	0
Appropriation	7,589,415	7,739,415	7,920,316	7,920,316
Salary Adjustment	0	0	0	84,586
OCIO Rate Adjustment	0	30,901	0	0
Supplementals	100,000	0	0	0
Intra State Receipts	30,031	185,015	185,015	185,015
Gov Fund Type Transfers - Other Agencies	135,486	131,939	117,000	117,000
Rents & Leases	404,121	390,000	390,000	390,000
Unearned Receipts	0	5,500	5,500	5,500
Other	18	0	0	0
<b>Total Resources</b>	<b>8,259,071</b>	<b>8,582,770</b>	<b>8,617,831</b>	<b>8,702,417</b>
<b>Expenditures</b>				
Personal Services-Salaries	5,989,996	6,289,591	6,364,591	6,449,177
Personal Travel In State	6,332	12,500	12,500	12,500
State Vehicle Operation	66,293	71,500	64,000	64,000
Depreciation	83,582	93,000	93,000	93,000

## Iowa PBS Financial Summary (Continued)

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Office Supplies	11,688	19,600	16,600	16,600
Facility Maintenance Supplies	15,149	25,000	25,000	25,000
Equipment Maintenance Supplies	97,630	101,699	101,699	101,699
Professional & Scientific Supplies	50,018	60,700	60,700	60,700
Other Supplies	335,981	8,400	8,400	8,400
Printing & Binding	5,725	10,025	10,025	10,025
Uniforms & Related Items	0	2,500	0	0
Postage	3,287	5,870	5,870	5,870
Communications	166,402	181,964	181,964	181,964
Rentals	224,910	240,600	240,600	240,600
Utilities	677,704	835,000	835,000	835,000
Professional & Scientific Services	7,669	10,500	85,500	85,500
Outside Services	152,889	159,968	160,768	160,768
Advertising & Publicity	2,695	87,400	11,400	11,400
Outside Repairs/Service	67,697	110,439	95,500	95,500
Reimbursement to Other Agencies	46,702	47,705	47,705	47,705
ITS Reimbursements	24,895	50,709	50,709	50,709
IT Outside Services	3,573	11,100	6,500	6,500
Equipment	0	3,000	3,000	3,000
Equipment - Non-Inventory	25,439	29,500	23,500	23,500
IT Equipment	89,407	108,900	107,700	107,700
Other Expense & Obligations	2,617	3,650	3,650	3,650
Licenses	792	1,950	1,950	1,950
Balance Carry Forward (Approps)	100,000	0	0	0
<b>Total Expenditures</b>	<b>8,259,071</b>	<b>8,582,770</b>	<b>8,617,831</b>	<b>8,702,417</b>

## Entrepreneurs with Disabilities Program

### General Fund

### Appropriation Description

IVRS operates the Iowa Self Employment program (ISE) also known as the Entrepreneurs with Disabilities Program. This program provides technical and

financial assistance to help Iowans with disabilities become self sufficient by establishing, expanding or acquiring a small business. This program is operated in collaboration with the Iowa Dept. for the Blind (IDB). The goal of the Entrepreneurs with Disabilities Program is an educated, productive workforce, a supportive business climate and local economic development.

## Entrepreneurs with Disabilities Program Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	138,506	138,506	138,506	138,506
Salary Adjustment	0	0	0	2,581
<b>Total Resources</b>	<b>138,506</b>	<b>138,506</b>	<b>138,506</b>	<b>141,087</b>
<b>Expenditures</b>				
Personal Services-Salaries	138,506	112,190	112,190	114,771
Gov Fund Type Transfers - Other Agencies Services	0	26,316	26,316	26,316
<b>Total Expenditures</b>	<b>138,506</b>	<b>138,506</b>	<b>138,506</b>	<b>141,087</b>

## Jobs For America's Grads

General Fund

of school-to-work transition and dropout prevention for Iowa's youth facing multiple barriers to success. The organization is modeled after a nationally proven program that is currently in 27 states.

### Appropriation Description

I-JAG was established in 1999 as a nonprofit (501C(3)) organization to develop a statewide system

### Jobs For America's Grads Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,666,188	2,666,188	2,666,188	3,166,188
Total Resources	1,666,188	2,666,188	2,666,188	3,166,188
<b>Expenditures</b>				
Professional & Scientific Services	1,666,188	2,666,188	2,666,188	3,166,188
Total Expenditures	1,666,188	2,666,188	2,666,188	3,166,188

## Independent Living Center Grant

### General Fund

#### Appropriation Description

Independent Living Center Grant appropriated to Iowa Independent Living Centers (CIL's). The CIL's are established in accordance with the federal Rehabilitation Act of 1973 and are designed and operated within a local community by individuals with disabilities to provide an array of IL services. The CIL's adhere to the state plan for independent living required in order to receive federal Part B funding for

IL services for Iowans with disabilities. The goal will be to use state funds in conjunction with federal Part B funds to expand and enhance a variety of programs currently in place at the centers. IVRS will be responsible for administering the state and federal funds appropriated to the CIL's. Funds can be spent on contracts with the various Centers for Independent Living in Iowa. The CIL's can use the funds for personnel, operations, and to purchase goods and services for independent living service clients to assist them to live independently.

### Independent Living Center Grant Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	86,457	86,457	86,457	86,457
Total Resources	86,457	86,457	86,457	86,457
<b>Expenditures</b>				
Other Expense & Obligations	86,457	86,457	86,457	86,457
Total Expenditures	86,457	86,457	86,457	86,457

## State Library

### General Fund

#### Appropriation Description

The State Library's role in Iowa's library system is leadership and coordination. State Library services fall into two distinct groups, direct library services and statewide library development. Direct library services provide library services to the three branches of government, the Iowa legal community, the Iowa health care community, and the general public. In addition to a library of more than 200,000 book volumes and hundreds of magazine titles, resources found at the State Library include Iowa's only patents

and trademarks library, an extensive collection of publications produced by state government, federal publications, and Iowa's liaison to the U.S. Census Bureau for Iowa census data. The intent of the State Library's statewide library development services is to ensure all Iowans equitable access to library services. Statewide programs include SILO, Iowa's electronic library network; Enrich Iowa, Iowa's direct state aid program for public libraries; Open Access, Iowa's statewide library card program; Access Plus, Iowa's library to library loan program; library accreditation; and librarian certification. State appropriations fund all direct library services and the statewide library development services of Enrich Iowa, SILO, Open Access, and Access Plus.

#### State Library Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,530,063	2,530,063	2,532,594	2,532,594
Salary Adjustment	0	0	0	35,371
OCIO Rate Adjustment	0	2,531	0	0
Intra State Receipts	0	0	5,000	5,000
Fees, Licenses & Permits	4,930	5,000	0	0
<b>Total Resources</b>	<b>2,534,993</b>	<b>2,537,594</b>	<b>2,537,594</b>	<b>2,572,965</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,319,253	2,231,301	2,224,098	2,259,469
Personal Travel In State	18,056	20,000	20,000	20,000
State Vehicle Operation	9,730	11,100	11,100	11,100
Depreciation	10,319	8,132	8,132	8,132
Personal Travel Out of State	0	10,000	10,000	10,000
Office Supplies	3,510	18,787	18,787	18,787
Other Supplies	2,505	17,000	17,000	17,000
Printing & Binding	1,541	2,000	2,000	2,000
Postage	2,791	0	0	0
Communications	11,660	19,000	19,000	19,000
Rentals	15,860	17,480	17,480	17,480
Professional & Scientific Services	0	10,213	10,213	10,213
Outside Services	146	5,225	5,225	5,225
Advertising & Publicity	500	500	500	500
Outside Repairs/Service	1,428	0	0	0
Reimbursement to Other Agencies	126,268	115,800	115,800	115,800
ITS Reimbursements	5,723	8,831	8,831	8,831
Gov Fund Type Transfers - Auditor of State Services	93	500	500	500
Equipment - Non-Inventory	0	10,000	10,000	10,000
IT Equipment	5,610	31,725	38,928	38,928
<b>Total Expenditures</b>	<b>2,534,993</b>	<b>2,537,594</b>	<b>2,537,594</b>	<b>2,572,965</b>

## Enrich Iowa Libraries

### General Fund

#### Appropriation Description

Enrich Iowa, Iowa's direct state aid program for public libraries, is designed to improve library services and to reduce inequities among communities in the delivery of library services. The impact this program is having is: 1.) A number of libraries are increasing library hours making the library accessible in the evening and on weekends; 2.) Some libraries are making the Internet available to their communities for the first time while others are adding computer stations for public use; 3.) Others are purchasing new library books, videos, books-on-tape,

large print books, etc.; and 4.) Others have formed partnerships within their communities to support reading and literacy programs, to establish learning centers, to promote reading to infants and children.

Other benefits to Iowa communities are seen in the increased interest in librarian certification and library accreditation programs, increased enrollment by librarians in continuing education classes, and an increased demand by library boards for consultation and assistance in how to evaluate to improve local library services.

#### Enrich Iowa Libraries Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,464,823	2,464,823	2,464,823	2,464,823
Total Resources	2,464,823	2,464,823	2,464,823	2,464,823
<b>Expenditures</b>				
State Aid	2,464,732	2,464,823	2,464,823	2,464,823
Reversions	91	0	0	0
Total Expenditures	2,464,823	2,464,823	2,464,823	2,464,823



## Special Education Services Birth to 3

### General Fund

### Appropriation Description

Provide state match funding for federal programming designed to deliver service for special needs children

ages birth to 3 years of age. This funding provides the mandatory state match for these federal funds. Without this match, the state cannot fund at a lower level than the initial appropriation or it runs the risk of jeopardizing access to the entire pot of federal funds.

## Special Education Services Birth to 3 Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,721,400	1,721,400	1,721,400	1,721,400
Total Resources	1,721,400	1,721,400	1,721,400	1,721,400
<b>Expenditures</b>				
Professional & Scientific Services	421,400	421,400	421,400	421,400
State Aid	1,300,000	1,300,000	1,300,000	1,300,000
Total Expenditures	1,721,400	1,721,400	1,721,400	1,721,400

## Midwestern Higher Education Compact

### General Fund

cover the annual membership costs for Iowa to belong to the Compact. The current yearly membership costs are \$115,000 per state fiscal year.

### Appropriation Description

General Fund appropriation to be distributed to the Midwestern Higher Education Compact. The funds

## Midwestern Higher Education Compact Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	115,000	115,000	115,000	115,000
Total Resources	115,000	115,000	115,000	115,000
<b>Expenditures</b>				
Office Supplies	115,000	115,000	115,000	115,000
Total Expenditures	115,000	115,000	115,000	115,000

**Iowa Reading Research Center**

General Fund

implement, in collaboration with the Area Education Agencies, the provisions of Iowa Code Chap. 256.9, sub. 53c.

**Appropriation Description**

General Fund appropriation to support an Iowa Reading Research Center. Funding will be used to

**Iowa Reading Research Center Financial Summary**

<b>Object Class</b>	<b>FY 2019 Actuals</b>	<b>FY 2020 Current Year Budget Estimate</b>	<b>FY 2021 Total Department Request</b>	<b>FY 2021 Total Governor's Recommended</b>
<b>Resources</b>				
Balance Brought Forward (Approps)	374,789	598,218	0	0
Appropriation	1,300,176	1,300,176	1,300,176	1,550,000
<b>Total Resources</b>	<b>1,674,965</b>	<b>1,898,394</b>	<b>1,300,176</b>	<b>1,550,000</b>
<b>Expenditures</b>				
Personal Travel Out of State	4,746	5,000	5,000	5,000
Professional & Scientific Services	1,072,001	1,893,394	1,295,176	1,545,000
Balance Carry Forward (Approps)	598,218	0	0	0
<b>Total Expenditures</b>	<b>1,674,965</b>	<b>1,898,394</b>	<b>1,300,176</b>	<b>1,550,000</b>

## Early Head Start Projects

General Fund

addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to age three.

### Appropriation Description

Funding will go to providers for the implementation and expansion of early head start pilot projects

### Early Head Start Projects Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	574,500	574,500	574,500	574,500
Total Resources	574,500	574,500	574,500	574,500
<b>Expenditures</b>				
State Aid	574,500	574,500	574,500	574,500
Total Expenditures	574,500	574,500	574,500	574,500

## Successful Progression for Early Readers

### General Fund

#### Appropriation Description

Successful Progression for Early Readers. Funding will go to school districts to implement the provisions passed in the 2012 session related to early literacy.

#### Successful Progression for Early Readers Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	7,824,782	7,824,782	7,824,782	7,824,782
Total Resources	7,824,782	7,824,782	7,824,782	7,824,782
<b>Expenditures</b>				
State Aid	7,824,782	7,824,782	7,824,782	7,824,782
Total Expenditures	7,824,782	7,824,782	7,824,782	7,824,782

## Early Childhood Iowa - School Ready

### General Fund

### Appropriation Description

The Early Childhood Iowa fund is intended to support statewide early childhood programming for children ages birth through five within designated

ECI areas. In recognition of the fact that the parents are the first, and can be the best, teachers; the education community must be better connected with and provide more support for local efforts to educate parents. The activities funded through the ECI School Ready fund would be administered through local ECI Boards and must build on and promote the integration of existing early childhood endeavors.

### Early Childhood Iowa - School Ready Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	22,162,799	22,662,799	22,662,799	22,662,799
Total Resources	22,162,799	22,662,799	22,662,799	22,662,799
<b>Expenditures</b>				
Intra-State Transfers	22,162,799	22,662,799	22,662,799	22,662,799
Total Expenditures	22,162,799	22,662,799	22,662,799	22,662,799

## Attendance Center Performance/ Website & Data System Support

General Fund

system of reports that rank school district attendance centers by a set of established performance indicators.

### Appropriation Description

Attendance Center Performance/Website & Data System Support. Funding is established to develop a

## Attendance Center Performance/Website & Data System Support Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	250,000	250,000	250,000	250,000
Salary Adjustment	0	0	0	2,725
<b>Total Resources</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>252,725</b>
<b>Expenditures</b>				
Personal Services-Salaries	248,656	224,000	250,000	252,725
Personal Travel In State	0	1,000	0	0
Professional & Scientific Services	401	0	0	0
IT Outside Services	0	25,000	0	0
IT Equipment	943	0	0	0
<b>Total Expenditures</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>252,725</b>

## Online State Job Posting System

General Fund

all educational job openings. This TeachIowa system allows candidates to apply for multiple openings on the same system and will tie to educational licensure.

### Appropriation Description

Online State Job Posting System. This funding maintains the system required of all school districts to post

### Online State Job Posting System Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	230,000	230,000	230,000	230,000
Total Resources	230,000	230,000	230,000	230,000
<b>Expenditures</b>				
IT Outside Services	230,000	230,000	230,000	230,000
Total Expenditures	230,000	230,000	230,000	230,000



## Early Warning System for Literacy

### General Fund

### Appropriation Description

Early Warning System for Literacy. This appropriation funds Iowa's system of early literacy assessments

for students in grades K-3 with options to go up to grade 6. The FAST system of assessments are designed to analyze literacy and reading skills in young students as we diagnose the proper intervention for students struggling with reading.

## Early Warning System for Literacy Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,915,000	1,915,000	1,915,000	1,915,000
Total Resources	1,915,000	1,915,000	1,915,000	1,915,000
<b>Expenditures</b>				
Professional & Scientific Services	1,556,045	60,000	1,915,000	1,915,000
IT Outside Services	320,000	1,855,000	0	0
IT Equipment	38,955	0	0	0
Total Expenditures	1,915,000	1,915,000	1,915,000	1,915,000

## LEA Assessment

### General Fund

### Appropriation Description

This request is for state funding of local school district assessment efforts. Iowa is one of only a

couple states that have not funded local school district assessments. Federal law requires a certain amount of assessments for accountability and this funding is designed to help defray those costs for schools.

### LEA Assessment Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,700,000	3,000,000	3,000,000	3,000,000
Total Resources	2,700,000	3,000,000	3,000,000	3,000,000
<b>Expenditures</b>				
Professional & Scientific Services	2,700,000	3,000,000	3,000,000	3,000,000
Total Expenditures	2,700,000	3,000,000	3,000,000	3,000,000

## Computer Science Professional Development Incentive Fund

tive Fund proposed by the Governor in Iowa Code Chap. 284.6A.

General Fund

### Appropriation Description

This appropriation is to be deposited into the Computer Science Professional Development Incen-

## Computer Science Professional Development Incentive Fund Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000
<b>Expenditures</b>				
Intra-State Transfers	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000

## Statewide Clearinghouse to Expand Work-Based Learning

### General Fund

### Appropriation Description

This appropriation provides funding for the Future Ready Iowa program, Statewide Clearinghouse to

Expand Work-Based Learning. This program will create a virtual projects board inviting K-12 schools-business partnerships that make learning more relevant for students, modernize the curriculum, and meet employer needs.

## Statewide Clearinghouse to Expand Work-Based Learning Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	250,000	300,000	300,000	300,000
Total Resources	250,000	300,000	300,000	300,000
<b>Expenditures</b>				
Personal Travel In State	0	100	0	0
Rentals	0	900	0	0
Professional & Scientific Services	200,000	199,000	200,000	200,000
Gov Fund Type Transfers - Other Agencies Services	50,000	100,000	100,000	100,000
Total Expenditures	250,000	300,000	300,000	300,000

## Summer Joint Enrollment Program

### General Fund

### Appropriation Description

This appropriation provides funding for the Future Ready Iowa program, Summer Joint Enrollment

Program. This program will make it possible for students to earn dual high school and college credit in summer courses related to high-demand fields. Currently, students may do this only during the regular school year.

## Summer Joint Enrollment Program Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	600,000	600,000	600,000	1,000,000
Total Resources	600,000	600,000	600,000	1,000,000
<b>Expenditures</b>				
State Aid	600,000	600,000	600,000	1,000,000
Total Expenditures	600,000	600,000	600,000	1,000,000

## ICN Part III Leases & Maintenance Network - GF

sites on the Iowa Communications Network. Current cost for these licenses is \$3.6 million.

General Fund

### Appropriation Description

This appropriation is used to fund the ongoing maintenance and lease costs associated with the Part III

### ICN Part III Leases & Maintenance Network - GF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	0	0	2,727,000
Total Resources	0	0	0	2,727,000
<b>Expenditures</b>				
Communications	0	0	0	2,727,000
Total Expenditures	0	0	0	2,727,000

## Statewide Education Data Warehouse - GF

district administrators. Current cost of license maintenance is \$1.2 million.

General Fund

### Appropriation Description

Provides funding to maintain an educational data warehouse used by teachers, parents, and school

### Statewide Education Data Warehouse - GF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	0	0	600,000
Total Resources	0	0	0	600,000
<b>Expenditures</b>				
IT Outside Services	0	0	0	300,000
IT Equipment	0	0	0	300,000
Total Expenditures	0	0	0	600,000

## Children's Mental Health School-Based Training and Support

### General Fund

### Appropriation Description

Funds are used for the establishment of school-based children's mental health supports, including mental

health awareness training for educators. Funds are allocated to the Area Education Agencies to provide mental health awareness training for educators and schools, to identify a range of approaches to best meet the mental health needs of students and to strengthen community support for students, and to create a clearinghouse of mental health resources for use by schools and community providers.

## Children's Mental Health School-Based Training and Support Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	2,100,000	2,100,000	3,000,000
Total Resources	0	2,100,000	2,100,000	3,000,000
<b>Expenditures</b>				
Professional & Scientific Services	0	2,100,000	0	0
State Aid	0	0	2,100,000	3,000,000
Total Expenditures	0	2,100,000	2,100,000	3,000,000



## Best Buddies Iowa

### General Fund

grated employment, and leadership development for students with intellectual and developmental disabilities.

### Appropriation Description

Best Buddies Iowa. Funding for school districts to create opportunities for one-to-one friendships, inte-

## Best Buddies Iowa Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	25,000	25,000	25,000
Total Resources	0	25,000	25,000	25,000
<b>Expenditures</b>				
Professional & Scientific Services	0	25,000	0	0
State Aid	0	0	25,000	25,000
Total Expenditures	0	25,000	25,000	25,000

## Adult Education and Literacy Programs

students requiring instruction in English as a second language.

General Fund

### Appropriation Description

Funding distributed as grants to community colleges for the purpose of adult basic education programs for

### Adult Education and Literacy Programs Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	500,000	500,000	500,000
Total Resources	0	500,000	500,000	500,000
<b>Expenditures</b>				
State Aid	0	500,000	500,000	500,000
Total Expenditures	0	500,000	500,000	500,000

## Nonpublic School Concurrent Enrollment Payments to Comm

## Coll

General Fund

### Appropriation Description

Funding for payments to community colleges for the concurrent enrollment of accredited nonpublic students under Iowa Code 261E.8, sub. 2b.

## Nonpublic School Concurrent Enrollment Payments to Comm Coll Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	1,000,000	1,000,000	1,000,000
Total Resources	0	1,000,000	1,000,000	1,000,000
<b>Expenditures</b>				
State Aid	0	1,000,000	1,000,000	1,000,000
Total Expenditures	0	1,000,000	1,000,000	1,000,000

## Board of Educational Examiners

### General Fund

#### Appropriation Description

The goals of the Board of Educational Examiners are to carry out the legal functions and responsibilities set out for the Board in the Iowa Code Chapter 272, and related administrative rules. This includes the responsibilities for: 1. Practitioner licensing (standards for

issuance and renewal of license endorsements, and related Authorizations); 2. The processing and investigation of complaints filed in accordance with the current rules relating to ethical practices and competent performance and to conduct hearings as to alleged violations of the rules; 3. Approval of professional development programs offered by local districts and community colleges; and 4. Other Board responsibilities such as maintaining contracted investigative and legal services.

### Board of Educational Examiners Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	0	768,910	(10,812)
Gov Fund Type Transfers - Other Agencies	6,196	300	300	300
Fees, Licenses & Permits	2,124,061	1,900,000	1,900,000	1,900,000
Other	586,567	585,000	585,000	585,000
<b>Total Resources</b>	<b>2,716,824</b>	<b>2,485,300</b>	<b>3,254,210</b>	<b>2,474,488</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,477,843	1,524,852	1,556,874	1,556,874
Personal Travel In State	17,489	20,000	20,000	20,000
State Vehicle Operation	863	1,000	1,000	1,000
Personal Travel Out of State	7,633	20,000	20,000	20,000
Office Supplies	9,825	12,000	12,000	12,000

## Board of Educational Examiners Financial Summary (Continued)

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Equipment Maintenance Supplies	0	4,000	4,000	4,000
Other Supplies	885	5,800	5,800	5,800
Printing & Binding	536	1,000	1,000	1,000
Postage	6,342	6,700	6,700	6,700
Communications	15,047	15,250	15,250	15,250
Rentals	3,966	10,000	10,000	10,000
Professional & Scientific Services	3,753	15,000	15,000	15,000
Outside Services	447	3,300	3,300	3,300
Advertising & Publicity	48	100	100	100
Outside Repairs/Service	0	6,000	6,000	6,000
Reimbursement to Other Agencies	44,297	204,000	84,000	84,000
ITS Reimbursements	662,717	175,000	185,000	185,000
IT Outside Services	93,955	0	0	0
Gov Fund Type Transfers - Attorney General Services	41,554	45,000	45,000	45,000
Gov Fund Type Transfers - Auditor of State Services	0	800	800	800
Gov Fund Type Transfers - Other Agencies Services	259,472	300,000	310,000	310,000
Equipment	0	10,000	10,000	10,000
Office Equipment	0	13,000	500	500
Equipment - Non-Inventory	261	500	500	500
IT Equipment	25,731	62,500	50,000	50,000
Other Expense & Obligations	43,215	40,000	40,000	40,000
Fees	30	30	30	30
Refunds-Other	915	280	280	280
Balance Carry Forward (Approps)	0	(10,812)	851,076	71,354
<b>Total Expenditures</b>	<b>2,716,824</b>	<b>2,485,300</b>	<b>3,254,210</b>	<b>2,474,488</b>

## Child Development

### General Fund

are allocated to the Child Development Coordinating Council for Iowa's Shared Visions.

### Appropriation Description

This appropriation provides child development programs for preschool and early elementary high-risk children. Programs include Iowa Shared Visions for preschool children and programs for children kindergarten through grade three. The Shared Visions programs provide parent support for children birth to 3 and preschool programs for children 3 to 5. Shared Visions programs include a collaborative partnership between local Empowerment Boards, Head Start, childcare providers, and school districts. Funds

The Department of Education also directly grants funds to school districts for programs designed for at-risk children at the early elementary grades and for children prior to school age. In addition a portion of the appropriation is used to enable the AEAs to establish a network of consultants specializing in working on child development issues. Through this appropriation the department is allocated funds for the administration and support of the child development program.

### Child Development Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	10,524,389	10,524,389	10,524,389	10,524,389
Estimated Revisions	(128,028)	0	0	0
<b>Total Resources</b>	<b>10,396,361</b>	<b>10,524,389</b>	<b>10,524,389</b>	<b>10,524,389</b>
<b>Expenditures</b>				
Professional & Scientific Services	5,000	5,000	5,000	5,000
Intra-State Transfers	282,600	282,600	282,600	282,600
State Aid	10,108,761	10,236,789	10,236,789	10,236,789
<b>Total Expenditures</b>	<b>10,396,361</b>	<b>10,524,389</b>	<b>10,524,389</b>	<b>10,524,389</b>

## Sac and Fox Indian Settlement Education

General Fund

and Fox Indian settlement for expenses of educating American Indian children residing in the Sac and Fox Indian settlement. Iowa Code 256.30.

### Appropriation Description

Standing limited appropriation from the General Fund for distribution to the tribal council of the Sac

### Sac and Fox Indian Settlement Education Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	95,750	100,000	100,000	100,000
Total Resources	95,750	100,000	100,000	100,000
<b>Expenditures</b>				
State Aid	95,750	100,000	100,000	100,000
Total Expenditures	95,750	100,000	100,000	100,000

## Iowa On-Line Initiative

### General Fund

### Appropriation Description

Iowa On-Line Initiative. Iowa Code Chapter 256.42 (9)(a). Iowa Learning Online is designed to help

local Iowa school districts expand learning opportunities for their high school students through courses delivered "at a distance" using technologies such as the Internet and interactive video classrooms connected to the Iowa Communications Network (ICN). Students enroll in Iowa Learning Online courses through their local school district.

### Iowa On-Line Initiative Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Fees, Licenses & Permits	441,716	427,500	427,500	427,500
<b>Total Resources</b>	<b>441,716</b>	<b>427,500</b>	<b>427,500</b>	<b>427,500</b>
<b>Expenditures</b>				
Office Supplies	41	0	0	0
Communications	0	3,000	3,000	3,000
Professional & Scientific Services	308,076	1	1	1
ITS Reimbursements	0	120	120	120
IT Outside Services	2,640	8,500	8,500	8,500
Gov Fund Type Transfers - Other Agencies Services	106,159	404,676	404,776	404,776
IT Equipment	2,074	100	0	0
Licenses	22,206	11,103	11,103	11,103
Refunds-Other	520	0	0	0
<b>Total Expenditures</b>	<b>441,716</b>	<b>427,500</b>	<b>427,500</b>	<b>427,500</b>



## State Foundation School Aid

### General Fund

#### Appropriation Description

The estimated state foundation aid for school districts will be based on a supplemental state aid amount that

will be set in the legislative session. The supplemental state aid for the five designated funds included in school aid (Teacher Leadership Support, Teacher Quality Compensation, Teacher Quality professional development, Education Excellence Phase II, and Early Intervention/Class Size funds) will be set in the legislative session.

### State Foundation School Aid Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	3,214,477,000	3,289,952,888	3,281,654,736	3,381,112,130
Change	(6,905,399)	(4,503,232)	0	0
Estimated Revisions	(561,434)	0	0	0
Intra State Receipts	20,888,442	9,477,939	9,477,939	9,477,939
Refunds & Reimbursements	377,919	380,000	380,000	380,000
<b>Total Resources</b>	<b>3,228,276,528</b>	<b>3,295,307,595</b>	<b>3,291,512,675</b>	<b>3,390,970,069</b>
<b>Expenditures</b>				
Intra-State Transfers	2,539,440	2,551,976	2,551,976	2,551,976
State Aid	3,225,737,088	3,292,755,619	3,288,960,699	3,388,418,093
<b>Total Expenditures</b>	<b>3,228,276,528</b>	<b>3,295,307,595</b>	<b>3,291,512,675</b>	<b>3,390,970,069</b>

## Transportation Nonpublic Students

### General Fund

#### Appropriation Description

The purpose of this program is to provide transportation for students attending approved nonpublic schools. Public school districts are required to provide transportation to children attending an approved nonpublic school, through either the

district's buses, contracted bus services, or parental reimbursement. Districts are reimbursed for costs of this service to the extent that funds are appropriated. If parents provide the transportation, claims are submitted to the Department of Education by the public school district to reimburse the parents. The amount of the claims is determined by a code specified formula. If the appropriation is insufficient to pay all claims of parent and districts, the payments are proportionally reduced.

### Transportation Nonpublic Students Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	8,197,091	8,197,091	8,197,091	8,197,091
Total Resources	8,197,091	8,197,091	8,197,091	8,197,091
<b>Expenditures</b>				
State Aid	8,197,091	8,197,091	8,197,091	8,197,091
Total Expenditures	8,197,091	8,197,091	8,197,091	8,197,091

## Workforce Training and Economic Development Funds - SWJCF

### Iowa Skilled Worker and Job Creation Fund

#### Appropriation Description

For deposit in the Workforce Training and Economic Development Fund created pursuant to Section 260C.18A. Funding allows community colleges to

continue projects funded through the Workforce Training and Economic Development Fund. Funds are to be used for expansion of technical programming at the community colleges. This fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education.

## Workforce Training and Economic Development Funds - SWJCF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	21,381	23,223	0	0
Appropriation	15,100,000	15,100,000	15,100,000	15,100,000
<b>Total Resources</b>	<b>15,121,381</b>	<b>15,123,223</b>	<b>15,100,000</b>	<b>15,100,000</b>
<b>Expenditures</b>				
Intra-State Transfers	240,658	405,723	100,000	100,000
State Aid	14,857,500	14,717,500	15,000,000	15,000,000
Balance Carry Forward (Approps)	23,223	0	0	0
<b>Total Expenditures</b>	<b>15,121,381</b>	<b>15,123,223</b>	<b>15,100,000</b>	<b>15,100,000</b>

## Adult Literacy for the Workforce - SWJCF

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Funding for the Adult Literacy for the Workforce - SWJCF. Funds are to be used for adult basic education programming and ELL supports.

### Adult Literacy for the Workforce - SWJCF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	120,030	84,835	95,122	95,122
Appropriation	5,500,000	5,500,000	5,500,000	5,500,000
<b>Total Resources</b>	<b>5,620,030</b>	<b>5,584,835</b>	<b>5,595,122</b>	<b>5,595,122</b>
<b>Expenditures</b>				
Intra-State Transfers	445,475	399,993	399,993	399,993
State Aid	5,089,720	5,089,720	5,089,720	5,089,720
Balance Carry Forward (Approps)	84,835	95,122	105,409	105,409
<b>Total Expenditures</b>	<b>5,620,030</b>	<b>5,584,835</b>	<b>5,595,122</b>	<b>5,595,122</b>

## PACE and Regional Sectors - SWJCF

tified, specific populations as they attempt to reenter the workforce.

### Iowa Skilled Worker and Job Creation Fund

#### Appropriation Description

Funding for PACE and Regional Sectors - SWJCF. Funds are to be used to provide programming to iden-

### PACE and Regional Sectors - SWJCF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	132,288	224,283	200,872	200,872
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
<b>Total Resources</b>	<b>5,132,288</b>	<b>5,224,283</b>	<b>5,200,872</b>	<b>5,200,872</b>
<b>Expenditures</b>				
Intra-State Transfers	4,908,005	5,023,411	5,023,411	5,023,411
Balance Carry Forward (Approps)	224,283	200,872	177,461	177,461
<b>Total Expenditures</b>	<b>5,132,288</b>	<b>5,224,283</b>	<b>5,200,872</b>	<b>5,200,872</b>

## Gap Tuition Assistance Fund - SWJCF

### Iowa Skilled Worker and Job Creation Fund

#### Appropriation Description

Gap Tuition Assistance Fund program is a program designed to fill the gap where federal financial aid does not cover. These are shorter non-credit certificate programs that are not eligible for federal financial aid but help lead to employment for the students.

There are requirements regarding eligibility and participation and program requirements regarding what is an eligible program. All of these rules are spelled out in code. The 2 million appropriation is allocated among the 15 colleges to help subsidize the tuition costs for the students participating in the programs. Each college is responsible for how they fund the cost, whether they cover 100 percent of tuition and fees or whether it is some percentage of this.

### Gap Tuition Assistance Fund - SWJCF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000
Total Resources	2,000,000	2,000,000	2,000,000	2,000,000
<b>Expenditures</b>				
Intra-State Transfers	2,000,000	2,000,000	2,000,000	2,000,000
Total Expenditures	2,000,000	2,000,000	2,000,000	2,000,000

## Workbased Learning Intermediary Network - SWJCF

centers that serve as a clearinghouse between work and school to promote job-based experience.

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Funding for the Workbased Learning Intermediary Network - SWJCF. Funds are to be used to create

### Workbased Learning Intermediary Network - SWJCF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,500,000	1,500,000	1,500,000	1,500,000
Total Resources	1,500,000	1,500,000	1,500,000	1,500,000
<b>Expenditures</b>				
Intra-State Transfers	1,500,000	1,500,000	1,500,000	1,500,000
Total Expenditures	1,500,000	1,500,000	1,500,000	1,500,000

## Workforce Preparation Outcome Reporting System - SWJCF

college programming to workforce/labor market information to track outcomes.

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Workforce Preparation Outcome Reporting System - SWJCF. Creates a system that ties community

## Workforce Preparation Outcome Reporting System - SWJCF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	127,760	6,330	0	0
Appropriation	200,000	200,000	200,000	200,000
<b>Total Resources</b>	<b>327,760</b>	<b>206,330</b>	<b>200,000</b>	<b>200,000</b>
<b>Expenditures</b>				
Personal Travel In State	1,133	3,000	3,000	3,000
Personal Travel Out of State	13,413	10,000	10,000	10,000
Office Supplies	1,452	1,000	1,000	1,000
Printing & Binding	10,184	4,000	4,000	4,000
Professional & Scientific Services	149,544	40,000	40,000	40,000
Intra-State Transfers	79,016	30,830	24,500	24,500
Reimbursement to Other Agencies	1,940	2,500	2,500	2,500
IT Outside Services	0	5,000	5,000	5,000
Gov Fund Type Transfers - Other Agencies Services	59,229	100,000	100,000	100,000
Equipment - Non-Inventory	0	2,000	2,000	2,000
IT Equipment	5,518	8,000	8,000	8,000
Balance Carry Forward (Approps)	6,330	0	0	0
<b>Total Expenditures</b>	<b>327,760</b>	<b>206,330</b>	<b>200,000</b>	<b>200,000</b>



**ACE Infrastructure - SWJCF**

Iowa Skilled Worker and Job Creation Fund

education programs, connecting CC programming to the workplace.

**Appropriation Description**

Legislative Action - ACE Infrastructure - SWJCF.

Funds are to be used to support accelerated career

**ACE Infrastructure - SWJCF Financial Summary**

<b>Object Class</b>	<b>FY 2019 Actuals</b>	<b>FY 2020 Current Year Budget Estimate</b>	<b>FY 2021 Total Department Request</b>	<b>FY 2021 Total Governor's Recommended</b>
<b>Resources</b>				
Appropriation	6,000,000	6,000,000	6,000,000	6,000,000
<b>Total Resources</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Expenditures</b>				
State Aid	6,000,000	6,000,000	6,000,000	6,000,000
<b>Total Expenditures</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>

## Iowa PBS Equipment Replacement RIIF

Rebuild Iowa Infrastructure Fund

transmission facilities so that outdated mission critical systems are renewed to insure consistent delivery of content and to prevent catastrophic failures and prolonged loss of service to Iowans.

### Appropriation Description

Iowa PBS Equipment Replacement. Replacement of equipment and systems at the network's studios and

### Iowa PBS Equipment Replacement RIIF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	1,183,303	594,717	0	0
<b>Total Resources</b>	<b>1,183,303</b>	<b>594,717</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Facility Maintenance Supplies	1,453	1,500	0	0
Equipment Maintenance Supplies	28,591	35,000	0	0
Communications	56,926	0	0	0
Outside Services	170,198	150,000	0	0
Outside Repairs/Service	56,280	10,000	0	0
Gov Fund Type Transfers - Other Agencies Services	0	1,000	0	0
Equipment	0	217,217	0	0
Equipment - Non-Inventory	81,876	5,000	0	0
IT Equipment	193,263	175,000	0	0
Balance Carry Forward (Approps)	594,717	0	0	0
<b>Total Expenditures</b>	<b>1,183,303</b>	<b>594,717</b>	<b>0</b>	<b>0</b>

## Statewide Education Data Warehouse TRF

district administrators. Current cost of license maintenance is \$1.2 million.

### Technology Reinvestment Fund

### Appropriation Description

Provides funding to maintain an educational data warehouse used by teachers, parents, and school

## Statewide Education Data Warehouse TRF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	600,000	600,000	600,000	0
Total Resources	600,000	600,000	600,000	0
<b>Expenditures</b>				
Office Supplies	2,750	5,350	0	0
Professional & Scientific Services	24,725	26,800	0	0
IT Outside Services	462,969	386,200	300,000	0
IT Equipment	109,556	181,650	300,000	0
Total Expenditures	600,000	600,000	600,000	0

## ICN Part III Leases & Maintenance Network TRF

sites on the Iowa Communications Network. Current cost for these licenses is \$3.6 million.

Technology Reinvestment Fund

### Appropriation Description

This appropriation is used to fund the ongoing maintenance and lease costs associated with the Part III

### ICN Part III Leases & Maintenance Network TRF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,727,000	2,727,000	2,727,000	0
Total Resources	2,727,000	2,727,000	2,727,000	0
<b>Expenditures</b>				
Communications	2,727,000	2,727,000	2,727,000	0
Total Expenditures	2,727,000	2,727,000	2,727,000	0

**Iowa PBS Equipment Replace TRF****Technology Reinvestment Fund**

transmission facilities so that outdated mission critical systems are renewed to insure consistent delivery of content and to prevent catastrophic failures and prolonged loss of service to Iowans.

**Appropriation Description**

Iowa PBS Equipment Replacement. Replacement of equipment and systems at the network's studios and

**Iowa PBS Equipment Replace TRF Financial Summary**

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	260,000	760,000	610,000	610,000
Appropriation	500,000	500,000	1,534,200	1,000,000
<b>Total Resources</b>	<b>760,000</b>	<b>1,260,000</b>	<b>2,144,200</b>	<b>1,610,000</b>
<b>Expenditures</b>				
Equipment Maintenance Supplies	0	5,000	184,000	174,000
Outside Services	0	5,000	393,500	224,300
Outside Repairs/Service	0	0	325,500	190,500
Equipment	0	610,000	399,000	289,000
Office Equipment	0	0	75,000	75,000
Equipment - Non-Inventory	0	10,000	65,200	65,200
IT Equipment	0	20,000	252,000	142,000
Balance Carry Forward (Approps)	760,000	610,000	450,000	450,000
<b>Total Expenditures</b>	<b>760,000</b>	<b>1,260,000</b>	<b>2,144,200</b>	<b>1,610,000</b>

## Fund Detail

### Education, Department of Fund Detail

Funds	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Education, Department of	341,110,820	354,199,403	347,240,985	347,242,485
Revolving Fund	125,000	125,001	120,001	125,001
Individuals with Disabilities Education Act Part B	134,714,320	138,374,473	138,374,473	138,374,473
DUI - Training	279,482	219,136	198,370	198,370
Gap Tuition Assistance Fund	2,012,532	2,016,353	2,020,174	2,020,174
Statewide Work-Based Learning Intermediary Network Fund	1,712,642	1,724,341	1,545,341	1,545,341
Pathways for Academic Career and Employment Fund	4,830,699	4,839,783	4,848,867	4,848,867
Computer Science Professional Development Incentive Fund	500,000	517,396	500,000	500,000
NCES - NAEP Assessments	353,538	388,098	388,932	388,932
ESSA - Title IIA - Improving Teacher Quality Grants	15,118,853	16,459,158	15,759,158	15,759,158
Career Academy Fund	0	1,000,000	1,000,000	1,000,000
ESSA - 21st Century Learning Centers	7,357,458	7,338,941	7,338,941	7,338,941
ESSA - Title VI - State Assessment Funds	2,449,553	10,028,107	10,028,107	10,028,107
Adult Education	3,268,061	4,186,197	4,186,197	4,186,197
Child Nutrition Commodities	43,564	30,000	10,001	10,001
Veterans Education	478,823	479,260	478,830	478,830
DE Nonfederal Grants	14,316,810	15,109,491	12,983,699	12,980,199
ESSA - Title IA Basic Grants	99,701,974	93,838,860	91,633,099	91,633,099
Education License Plate Fees	28,880	28,890	29,300	29,300
State Program Improvement Grant	1,325,998	870,982	870,982	870,982
ESSA - Title III-English Language Acquisition Grants	4,631,560	4,339,190	4,339,190	4,339,190
Wisconsin Center for Education Research	93,351	86,475	46,976	46,976
Library Services/Technology Act	1,647,440	3,845,758	3,845,758	3,845,758
Aids Education	5,041	0	0	0
School Bus Driver Permit	775,311	713,883	676,080	676,080
Miscellaneous Federal Grants	10,186,167	10,659,135	8,881,008	8,881,008
Headstart Collaborative Grant	128,449	136,018	136,018	136,018
ESSA - Title IIB - Math and Science Partnership Grants	358,168	0	0	0

## Education, Department of Fund Detail (Continued)

Funds	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Vocational Education Act	10,924,164	12,467,598	12,467,598	12,467,598
ESSA - Title X - Homeless Child and Adults	506,017	480,333	480,333	480,333
William E Hawks-Charitable Trust	351,780	358,630	365,479	365,479
Westgate Foundation	162,942	164,742	166,541	166,541
Early Childhood Iowa Fund	22,722,237	23,373,174	23,521,532	23,521,532
Vocational Rehabilitation	27,769,232	28,093,075	28,454,810	28,457,410
S.S.A. Program Income Account	517,985	506,606	504,486	506,606
DDS-Medicaid	81,499	209,583	214,820	214,820
Supported Employment Services	248,255	243,000	243,000	243,000
Disability Determination Services	26,677,447	26,893,407	27,252,498	27,252,505
Vocational Rehabilitation-Contributed Account	244,046	240,479	240,006	240,479
Iowa PBS	24,671,266	26,050,661	24,658,401	24,758,499
CPB/CSG FY xx/yy	2,529,625	3,353,088	2,422,232	2,422,232
CPB/CSG FY yy/xx	3,350,431	2,570,865	3,381,154	3,381,154
PTFP NTIA Grants	0	1,100	1,100	1,100
Market to Market	425,622	434,770	420,970	420,970
Iowa PBS - Misc Contributions Holding Account	1,004,524	926,154	663,989	663,989
Friends Funded Programming	4,990,198	5,678,431	5,575,252	5,575,545
Educational Services	617,165	379,988	349,099	349,099
Iowa PBS Marketing & Distribution	79,330	45,439	49,039	49,039
Iowa PBS Educational & Contractual Fund	1,187,774	682,101	591,962	593,296
Capital Equipment Replacement Fund	500,388	855,012	394,951	396,362
Friends Donation Fund	9,986,209	11,123,713	10,808,653	10,905,713
Board of Educational Examiners	0	1,000	1,000	1,000
Teacher Certificates Clearing Fund	0	1,000	1,000	1,000

### CPB/CSG FY xx/yy

#### Fund Description

This account receives funding from the Corporation for Public Broadcasting as Community Service

Grants which are distributed by formula to eligible public television organizations in the US. Iowa PBS uses the majority of these funds for internal operational purposes.

## CPB/CSG FY xx/yy Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	2,529,625	552,988	2,422,132	2,422,132
Interest	0	100	100	100
Unearned Receipts	0	2,800,000	0	0
<b>Total CPB/CSG FY xx/yy</b>	<b>2,529,625</b>	<b>3,353,088</b>	<b>2,422,232</b>	<b>2,422,232</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,640,191	737,256	1,837,843	1,837,843
Personal Travel In State	345	200	1,145	1,145
Personal Travel Out of State	13,975	8,600	20,800	20,800
Office Supplies	24,153	6,070	22,400	22,400
Facility Maintenance Supplies	0	9,500	1,600	1,600
Equipment Maintenance Supplies	0	2,000	400	400
Other Supplies	220,821	59,100	24,360	24,360
Printing & Binding	312	1,800	400	400
Uniforms & Related Items	1,051	0	0	0
Postage	0	160	832	832
Professional & Scientific Services	11,988	15,000	20,000	20,000
Outside Services	750	5,000	1,600	1,600
Advertising & Publicity	6,950	19,000	8,400	8,400
Outside Repairs/Service	0	10,000	1,200	1,200
Reimbursement to Other Agencies	0	350	280	280
ITS Reimbursements	20,135	1,500	36,600	36,600
Equipment	0	3,500	1,200	1,200
Office Equipment	0	4,000	1,200	1,200
Equipment - Non-Inventory	0	5,000	1,760	1,760
Other Expense & Obligations	0	800	0	0
Balance Carry Forward (Funds)	552,988	2,422,132	397,572	397,572
IT Outside Services	6,106	15,420	9,600	9,600
IT Equipment	25,334	25,100	28,000	28,000
Gov Fund Type Transfers - Attorney General Services	4,000	800	3,840	3,840
Gov Fund Type Transfers - Auditor of State Services	526	800	1,200	1,200
<b>Total CPB/CSG FY xx/yy</b>	<b>2,529,625</b>	<b>3,353,088</b>	<b>2,422,232</b>	<b>2,422,232</b>

## Individuals with Disabilities Education Act Part B

### Fund Description

This account receives federal grants used for the support of administration and projects concerned with handicapped children.



## Individuals with Disabilities Education Act Part B Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Federal Support	134,714,320	138,374,473	138,374,473	138,374,473
Total Individuals with Disabilities Education Act Part B	134,714,320	138,374,473	138,374,473	138,374,473
<b>Expenditures</b>				
Personal Services-Salaries	4,999,291	6,470,882	6,470,882	6,470,882
Personal Travel In State	95,764	242,050	242,050	242,050
Personal Travel Out of State	114,277	147,910	147,910	147,910
Office Supplies	37,041	37,750	37,750	37,750
Professional & Scientific Supplies	9,974	10,000	10,000	10,000
Printing & Binding	40,681	13,843	13,843	13,843
Communications	15,262	15,280	15,280	15,280
Rentals	18,340	17,750	17,500	17,500
Professional & Scientific Services	2,921,443	5,834,670	5,835,220	5,835,220
Outside Services	23,091	25,000	25,000	25,000
Intra-State Transfers	226,107	205,373	205,373	205,373
Advertising & Publicity	141	250	250	250
Reimbursement to Other Agencies	21,204	22,876	22,876	22,876
ITS Reimbursements	997	1,000	1,000	1,000
Equipment - Non-Inventory	852	300	0	0
State Aid	123,851,245	122,341,222	122,341,222	122,341,222
Aid to Individuals	2,450	0	0	0
IT Outside Services	434,245	750,000	750,000	750,000
IT Equipment	63,345	146,465	146,465	146,465
Gov Fund Type Transfers - Other Agencies Services	1,838,570	2,091,852	2,091,852	2,091,852
Total Individuals with Disabilities Education Act Part B	134,714,320	138,374,473	138,374,473	138,374,473

### CPB/CSG FY yy/xx

#### Fund Description

This account receives funding from the Corporation for Public Broadcasting as Community Service

Grants which are distributed by formula to eligible public television organizations in the US. Iowa PBS uses the majority of these funds for internal operational purposes.

## CPB/CSG FY yy/xx Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	535,222	2,570,665	550,954	550,954
Intra State Receipts	0	100	100	100
Interest	0	100	100	100
Unearned Receipts	2,815,209	0	2,830,000	2,830,000
<b>Total CPB/CSG FY yy/xx</b>	<b>3,350,431</b>	<b>2,570,865</b>	<b>3,381,154</b>	<b>3,381,154</b>
<b>Expenditures</b>				
Personal Services-Salaries	747,362	1,833,094	765,502	765,502
Personal Travel In State	0	1,145	286	286
Personal Travel Out of State	0	20,800	5,200	5,200
Office Supplies	49	22,400	5,600	5,600
Facility Maintenance Supplies	0	1,600	400	400
Equipment Maintenance Supplies	0	400	100	100
Professional & Scientific Supplies	798	0	0	0
Other Supplies	166	24,360	240	240
Printing & Binding	0	400	100	100
Postage	0	832	208	208
Professional & Scientific Services	2,168	20,000	5,000	5,000
Outside Services	15,962	1,600	400	400
Advertising & Publicity	7,877	8,400	2,100	2,100
Outside Repairs/Service	0	1,200	300	300
Reimbursement to Other Agencies	0	280	70	70
ITS Reimbursements	0	36,600	0	0
Equipment	0	1,200	300	300
Office Equipment	0	1,200	300	300
Equipment - Non-Inventory	0	1,760	440	440
Other Expense & Obligations	728	0	0	0
Balance Carry Forward (Funds)	2,570,665	550,954	2,583,948	2,583,948
IT Outside Services	487	9,600	2,400	2,400
IT Equipment	3,368	28,000	7,000	7,000
Gov Fund Type Transfers - Attorney General Services	800	3,840	960	960
Gov Fund Type Transfers - Auditor of State Services	0	1,200	300	300
<b>Total CPB/CSG FY yy/xx</b>	<b>3,350,431</b>	<b>2,570,865</b>	<b>3,381,154</b>	<b>3,381,154</b>

### Gap Tuition Assistance Fund

#### Fund Description

The Gap Tuition Assistance Fund is established to provide funding to community colleges for need-

based tuition assistance to applicants to enable completion of continuing education certificate training programs for in-demand occupations.

## Gap Tuition Assistance Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	8,648	12,532	16,353	16,353
Intra State Receipts	2,000,000	2,000,000	2,000,000	2,000,000
Interest	3,885	3,821	3,821	3,821
Total Gap Tuition Assistance Fund	2,012,532	2,016,353	2,020,174	2,020,174
<b>Expenditures</b>				
State Aid	2,000,000	2,000,000	2,000,000	2,000,000
Balance Carry Forward (Funds)	12,532	16,353	20,174	20,174
Total Gap Tuition Assistance Fund	2,012,532	2,016,353	2,020,174	2,020,174

## Statewide Work-Based Learning Intermediary Network Fund

### Fund Description

The Fund is established in the Department of Education. Moneys in the fund are distributed for imple-

mentation of the Intermediary Network Program. The purpose of the program is to prepare students for the workforce by connecting business and the education system and offering relevant, work-based learning activities to students and teachers.

## Statewide Work-Based Learning Intermediary Network Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	200,305	221,641	42,641	42,641
Intra State Receipts	1,500,000	1,500,000	1,500,000	1,500,000
Interest	12,337	2,700	2,700	2,700
Total Statewide Work-Based Learning Intermediary Network Fund	1,712,642	1,724,341	1,545,341	1,545,341
<b>Expenditures</b>				
Personal Travel In State	1,968	12,000	12,000	12,000
Personal Travel Out of State	1,955	10,000	10,000	10,000
Office Supplies	264	2,000	2,000	2,000
Professional & Scientific Supplies	0	5,000	5,000	5,000
Printing & Binding	5,402	1,000	1,000	1,000
Postage	0	200	200	200
Rentals	1,900	1,500	1,500	1,500
Professional & Scientific Services	14,507	200,000	25,000	25,000
State Aid	1,465,005	1,450,000	1,450,000	1,450,000
Balance Carry Forward (Funds)	221,641	42,641	38,641	38,641
Total Statewide Work-Based Learning Intermediary Network Fund	1,712,642	1,724,341	1,545,341	1,545,341

## Pathways for Academic Career and Employment Fund

### Fund Description

The Fund is established in the Department of Educa-

tion to provide funding to community colleges for the development of projects to implement a simplified, streamlined, and comprehensive process to enable eligible participants to acquire effective academic and employment training.

## Pathways for Academic Career and Employment Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	21,460	30,699	39,783	39,783
Intra State Receipts	4,800,000	4,800,000	4,800,000	4,800,000
Interest	9,239	9,084	9,084	9,084
Total Pathways for Academic Career and Employment Fund	4,830,699	4,839,783	4,848,867	4,848,867
<b>Expenditures</b>				
State Aid	4,800,000	4,800,000	4,800,000	4,800,000
Balance Carry Forward (Funds)	30,699	39,783	48,867	48,867
Total Pathways for Academic Career and Employment Fund	4,830,699	4,839,783	4,848,867	4,848,867

### Computer Science Professional Development Incentive Fund

contained in the fund for professional development activities or tuition reimbursement.

#### Fund Description

The Computer Science Professional Development Incentive Fund is established to disburse moneys

## Computer Science Professional Development Incentive Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	0	17,396	0	0
Intra State Receipts	500,000	500,000	500,000	500,000
Total Computer Science Professional Development Incentive Fund	500,000	517,396	500,000	500,000
<b>Expenditures</b>				
State Aid	482,604	517,396	500,000	500,000
Balance Carry Forward (Funds)	17,396	0	0	0
Total Computer Science Professional Development Incentive Fund	500,000	517,396	500,000	500,000

### ESSA - Title IIA - Improving Teacher Quality Grants

#### Fund Description

This fund receives grants to increase student achievement through improving teacher and principal quality.

## ESSA - Title IIA - Improving Teacher Quality Grants Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Federal Support	15,118,853	16,459,158	15,759,158	15,759,158
Total ESSA - Title IIA - Improving Teacher Quality Grants	15,118,853	16,459,158	15,759,158	15,759,158
<b>Expenditures</b>				
Personal Services-Salaries	489,859	727,847	727,847	727,847
Personal Travel In State	8,632	7,500	7,500	7,500
State Vehicle Operation	68	50	0	0
Personal Travel Out of State	23,963	22,450	22,500	22,500
Office Supplies	1,358	500	500	500
Professional & Scientific Supplies	65	0	0	0
Printing & Binding	1,099	0	0	0
Communications	892	2,373	2,373	2,373
Professional & Scientific Services	181,196	901,675	272,000	272,000
Reimbursement to Other Agencies	1,156	1,103	1,103	1,103
State Aid	14,124,794	14,328,572	14,328,572	14,328,572
IT Outside Services	197,595	285,000	235,000	235,000
IT Equipment	6,171	4,600	3,000	3,000
Gov Fund Type Transfers - Other Agencies Services	82,006	177,488	158,763	158,763
Total ESSA - Title IIA - Improving Teacher Quality Grants	15,118,853	16,459,158	15,759,158	15,759,158

## ESSA - 21st Century Learning Centers

### Fund Description

This fund receives a federal grant for programs in rural and inner city public schools for projects that benefit communities under federal ESEA regulations.

## ESSA - 21st Century Learning Centers Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Federal Support	7,357,458	7,338,941	7,338,941	7,338,941
<b>Total ESSA - 21st Century Learning Centers</b>	<b>7,357,458</b>	<b>7,338,941</b>	<b>7,338,941</b>	<b>7,338,941</b>
<b>Expenditures</b>				
Personal Services-Salaries	177,789	177,714	178,414	178,414
Personal Travel In State	2,754	5,800	5,800	5,800
Personal Travel Out of State	3,286	7,500	7,500	7,500
Printing & Binding	38	0	0	0
Communications	472	650	650	650
Professional & Scientific Services	133,477	326,000	326,000	326,000
Reimbursement to Other Agencies	427	500	500	500
Equipment - Non-Inventory	0	700	0	0
State Aid	7,008,123	6,789,541	6,789,541	6,789,541
Gov Fund Type Transfers - Other Agencies Services	31,092	30,536	30,536	30,536
<b>Total ESSA - 21st Century Learning Centers</b>	<b>7,357,458</b>	<b>7,338,941</b>	<b>7,338,941</b>	<b>7,338,941</b>

## ESSA - Title VI - State Assessment Funds

### Fund Description

Federal Grant for the development and administration of state assessments and standards

## ESSA - Title VI - State Assessment Funds Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Federal Support	2,449,553	10,028,107	10,028,107	10,028,107
<b>Total ESSA - Title VI - State Assessment Funds</b>	<b>2,449,553</b>	<b>10,028,107</b>	<b>10,028,107</b>	<b>10,028,107</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,143,760	2,775,417	2,775,417	2,775,417
Personal Travel In State	8,377	14,000	14,000	14,000
State Vehicle Operation	0	50	0	0
Personal Travel Out of State	96,837	122,950	123,000	123,000
Office Supplies	480	1,100	1,100	1,100
Printing & Binding	58	1,000	1,000	1,000
Communications	2,287	6,500	6,500	6,500
Professional & Scientific Services	547,592	5,444,262	6,091,797	6,091,797
Reimbursement to Other Agencies	3,874	3,800	3,800	3,800
ITS Reimbursements	74,839	200,000	200,000	200,000
Equipment - Non-Inventory	0	500	0	0
IT Outside Services	196,150	747,535	100,000	100,000
IT Equipment	86,124	64,500	65,000	65,000
Gov Fund Type Transfers - Other Agencies Services	289,176	646,493	646,493	646,493
<b>Total ESSA - Title VI - State Assessment Funds</b>	<b>2,449,553</b>	<b>10,028,107</b>	<b>10,028,107</b>	<b>10,028,107</b>

## Adult Education

### Fund Description

This account receives a federal grant to aid school districts on adult education.

## Adult Education Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Federal Support	3,268,061	4,186,197	4,186,197	4,186,197
Total Adult Education	3,268,061	4,186,197	4,186,197	4,186,197
<b>Expenditures</b>				
Personal Services-Salaries	369,668	540,848	540,848	540,848
Personal Travel In State	(15,868)	7,100	7,100	7,100
Personal Travel Out of State	7,997	17,689	17,689	17,689
Office Supplies	1,911	4,000	4,000	4,000
Professional & Scientific Supplies	59	200	200	200
Printing & Binding	129	500	500	500
Communications	2,288	2,981	2,981	2,981
Rentals	0	250	250	250
Professional & Scientific Services	28,096	50,000	50,000	50,000
Advertising & Publicity	0	0	1,000	1,000
Reimbursement to Other Agencies	1,189	924	924	924
Equipment - Non-Inventory	0	1,000	0	0
State Aid	2,770,019	3,370,758	3,370,758	3,370,758
IT Outside Services	52,100	100,500	100,500	100,500
IT Equipment	0	6,000	6,000	6,000
Gov Fund Type Transfers - Other Agencies Services	50,474	83,447	83,447	83,447
Total Adult Education	3,268,061	4,186,197	4,186,197	4,186,197

## DE Nonfederal Grants

for specific project work by the Iowa Department of Education.

### Fund Description

This fund is comprised of many small awards made by the federal government and other private sources



## DE Nonfederal Grants Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	7,012,517	7,616,222	6,273,207	6,269,707
Federal Support	8,710	2,298,526	2,298,526	2,298,526
Intra State Receipts	0	20,000	1	1
Reimbursement from Other Agencies	0	0	3,000,000	3,000,000
Fees, Licenses & Permits	0	1	1	1
Refunds & Reimbursements	2,223,999	0	0	0
Unearned Receipts	1,000	0	0	0
Other	740,326	1,077,658	314,880	314,880
Gov Fund Type Transfers - Other Agencies	4,330,259	4,097,084	1,097,084	1,097,084
<b>Total DE Nonfederal Grants</b>	<b>14,316,810</b>	<b>15,109,491</b>	<b>12,983,699</b>	<b>12,980,199</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,778,580	1,135,336	1,097,809	1,097,809
Personal Travel In State	8,412	28,470	11,771	11,771
Personal Travel Out of State	22,356	34,790	18,591	18,591
Office Supplies	3,353	9,556	9,531	9,531
Professional & Scientific Supplies	2,728	3,000	1	1
Other Supplies	995	2	2	2
Printing & Binding	3,598	12,650	7,251	7,251
Communications	649,617	699,065	699,065	699,065
Rentals	720	23,250	2,500	2,500
Professional & Scientific Services	889,582	1,403,178	576,675	576,675
Outside Services	740	2,010	0	0
Intra-State Transfers	2,403,945	4,383,046	3,870,987	3,870,987
Advertising & Publicity	0	1,398	1,398	1,398
Reimbursement to Other Agencies	3,855	3,292	3,268	3,268
ITS Reimbursements	1,170	8,000	8,000	8,000
State Aid	249,321	300,000	300,000	300,000
Balance Carry Forward (Funds)	7,616,222	6,269,707	5,599,340	5,595,840
IT Outside Services	166,780	393,823	393,823	393,823
IT Equipment	295	8,900	8,000	8,000
Gov Fund Type Transfers - Other Agencies Services	514,542	390,018	375,687	375,687
<b>Total DE Nonfederal Grants</b>	<b>14,316,810</b>	<b>15,109,491</b>	<b>12,983,699</b>	<b>12,980,199</b>

## ESSA - Title IA Basic Grants

### Fund Description

This account receives a federal grant used for administration and support of projects for disadvantaged children.

## ESSA - Title IA Basic Grants Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Federal Support	99,701,974	93,838,860	91,633,099	91,633,099
Total ESSA - Title IA Basic Grants	99,701,974	93,838,860	91,633,099	91,633,099
<b>Expenditures</b>				
Personal Services-Salaries	712,005	962,134	926,373	926,373
Personal Travel In State	7,569	6,800	6,600	6,600
Personal Travel Out of State	9,627	16,800	17,000	17,000
Office Supplies	1,116	500	500	500
Printing & Binding	10	500	500	500
Communications	1,544	3,391	3,391	3,391
Professional & Scientific Services	807,558	1,776,600	1,906,600	1,906,600
Intra-State Transfers	391,952	349,995	349,995	349,995
Reimbursement to Other Agencies	2,474	1,000	1,000	1,000
State Aid	97,381,921	90,217,693	88,047,693	88,047,693
IT Outside Services	262,702	243,000	113,000	113,000
IT Equipment	7,474	3,000	3,000	3,000
Gov Fund Type Transfers - Other Agencies Services	116,023	257,447	257,447	257,447
Total ESSA - Title IA Basic Grants	99,701,974	93,838,860	91,633,099	91,633,099

### State Program Improvement Grant

#### Fund Description

This account receives a federal grant used to support the establishment and maintenance of pre-service and

in-service programs to prepare special and regular education, related services, and early intervention personnel to meet the needs of infants, toddlers, children and youth with disabilities.

### State Program Improvement Grant Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Federal Support	1,325,998	870,982	870,982	870,982
Total State Program Improvement Grant	1,325,998	870,982	870,982	870,982
<b>Expenditures</b>				
Personal Services-Salaries	210,001	223,307	223,307	223,307
Personal Travel In State	2,804	10,000	10,000	10,000
Personal Travel Out of State	49,889	5,000	5,000	5,000
Office Supplies	4,067	4,500	4,500	4,500
Professional & Scientific Supplies	2,606	2,000	2,000	2,000
Printing & Binding	3,775	2,500	2,500	2,500
Communications	894	1,080	1,080	1,080
Rentals	7,643	12,000	12,000	12,000
Professional & Scientific Services	903,760	495,228	495,228	495,228
Reimbursement to Other Agencies	586	600	600	600
IT Equipment	0	6,000	6,000	6,000
Gov Fund Type Transfers - Other Agencies Services	139,974	108,767	108,767	108,767
Total State Program Improvement Grant	1,325,998	870,982	870,982	870,982

## ESSA - Title III-English Language Acquisition Grants

### Fund Description

This account is funded by a federal grant for programs for students with limited proficiency in english and migrant students.

### ESSA - Title III-English Language Acquisition Grants Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Federal Support	4,631,560	4,339,190	4,339,190	4,339,190
Total ESSA - Title III-English Language Acquisition Grants	4,631,560	4,339,190	4,339,190	4,339,190
<b>Expenditures</b>				
Personal Services-Salaries	99,086	117,850	117,850	117,850
Personal Travel In State	1,775	3,000	3,000	3,000
Personal Travel Out of State	539	4,000	4,000	4,000
Office Supplies	16	500	500	500
Printing & Binding	693	500	500	500
Communications	516	500	500	500
Professional & Scientific Services	26,000	204,500	204,500	204,500
Reimbursement to Other Agencies	286	500	500	500
State Aid	4,485,762	3,969,727	3,969,727	3,969,727
Gov Fund Type Transfers - Other Agencies Services	16,887	38,113	38,113	38,113
Total ESSA - Title III-English Language Acquisition Grants	4,631,560	4,339,190	4,339,190	4,339,190

### Friends Funded Programming

#### Fund Description

This account receives monthly transfers from the Friends Contribution Account, fund 0713, for the

production and acquisition of programming. In addition, this account may receive underwriting and grant funds specific to a production.

## Friends Funded Programming Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	663,639	970,431	1,327,252	1,327,545
Intra State Receipts	4,028,629	4,660,000	4,200,000	4,200,000
Interest	0	1,000	1,000	1,000
Unearned Receipts	297,929	47,000	47,000	47,000
<b>Total Friends Funded Programming</b>	<b>4,990,198</b>	<b>5,678,431</b>	<b>5,575,252</b>	<b>5,575,545</b>
<b>Expenditures</b>				
Personal Services-Salaries	624,854	603,786	603,786	603,786
Personal Travel In State	15,622	50,000	50,000	50,000
State Vehicle Operation	13,575	16,000	16,000	16,000
Personal Travel Out of State	10,259	50,000	50,000	50,000
Office Supplies	18,290	25,000	25,000	25,000
Facility Maintenance Supplies	640	5,000	5,000	5,000
Equipment Maintenance Supplies	5,682	6,000	6,000	6,000
Professional & Scientific Supplies	0	100	100	100
Other Supplies	2,229,226	2,840,000	2,840,000	2,840,000
Printing & Binding	0	1,000	1,000	1,000
Uniforms & Related Items	1,907	4,000	4,000	4,000
Postage	1,162	2,500	2,500	2,500
Communications	36,366	40,000	40,000	40,000
Rentals	24,770	35,000	35,000	35,000
Utilities	0	1,000	1,000	1,000
Professional & Scientific Services	18,358	20,000	20,000	20,000
Outside Services	214,396	250,000	250,000	250,000
Intra-State Transfers	561,634	50,000	50,000	50,000
Advertising & Publicity	141,707	150,000	150,000	150,000
Outside Repairs/Service	1,603	10,000	10,000	10,000
Reimbursement to Other Agencies	0	1,000	1,000	1,000
Equipment	18,389	75,000	75,000	75,000
Equipment - Non-Inventory	14,533	40,000	40,000	40,000
Other Expense & Obligations	70	10,000	10,000	10,000
Fees	0	500	500	500
Balance Carry Forward (Funds)	970,431	1,327,545	1,224,366	1,224,659
IT Equipment	60,481	60,000	60,000	60,000
Gov Fund Type Transfers - Other Agencies Services	6,242	5,000	5,000	5,000
<b>Total Friends Funded Programming</b>	<b>4,990,198</b>	<b>5,678,431</b>	<b>5,575,252</b>	<b>5,575,545</b>

## Library Services/Technology Act

### Fund Description

Federal grant to provide funding for public library services such as cataloging and search services and construction projects at public libraries.

## Library Services/Technology Act Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Federal Support	1,328,898	3,525,758	3,525,758	3,525,758
Fees, Licenses & Permits	318,481	320,000	320,000	320,000
Gov Fund Type Transfers - Other Agencies	60	0	0	0
<b>Total Library Services/Technology Act</b>	<b>1,647,440</b>	<b>3,845,758</b>	<b>3,845,758</b>	<b>3,845,758</b>
<b>Expenditures</b>				
Personal Services-Salaries	183,865	414,914	414,914	414,914
Personal Travel In State	843	2,500	2,500	2,500
Personal Travel Out of State	15,448	15,000	15,000	15,000
Office Supplies	75,487	55,000	55,000	55,000
Professional & Scientific Supplies	0	6,000	6,000	6,000
Other Supplies	3,045	42,600	21,000	21,000
Printing & Binding	0	2,000	2,000	2,000
Postage	3,400	5,000	5,000	5,000
Communications	3,060	3,625	3,625	3,625
Rentals	800	1,000	1,000	1,000
Professional & Scientific Services	10,700	172,000	169,000	169,000
Outside Services	950,170	1,195,200	1,198,200	1,198,200
Outside Repairs/Service	262	1,200	1,200	1,200
Reimbursement to Other Agencies	957	3,000	3,000	3,000
Equipment	7,912	10,000	10,000	10,000
Other Expense & Obligations	0	778,400	800,000	800,000
State Aid	16,000	642,000	642,000	642,000
IT Outside Services	207,025	325,962	325,962	325,962
IT Equipment	143,467	11,500	11,500	11,500
Gov Fund Type Transfers - Other Agencies Services	25,000	158,857	158,857	158,857
<b>Total Library Services/Technology Act</b>	<b>1,647,440</b>	<b>3,845,758</b>	<b>3,845,758</b>	<b>3,845,758</b>

## Disability Determination Services

### Fund Description

This account receives federal funds under an agreement with the Social Security Administration to determine if a person is eligible for social security disability benefits. Funds are spent directly from the fund and are used for personnel, operations, and medical evidence of record, and consultative examinations for disability applicants. The Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services-Department of Education is a 100% Federally funded Program with its purpose being to provide for the determination of eligibility for Social Security Disability and Supplemental Security Income Benefits to Disabled Iowans.

These Iowans have applied to the local Social Security Office for these benefits. Their application is forwarded to the Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services for the determination process as to their eligibility to receive these benefits. The Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services-Department of Education will make disability decisions on disabled Iowans applying for Social Security benefits. It is anticipated that this determination process will result in Iowa applicants receiving disability benefits. A portion of these claims will be reviews of disability recipients to determine whether disability benefits should continue.

## Disability Determination Services Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	7	7	0	7
Adjustment to Balance Forward	5,141	0	0	0
Federal Support	26,179,645	26,404,007	26,750,885	26,750,885
Refunds & Reimbursements	0	600	600	600
Gov Fund Type Transfers - Other Agencies	492,655	488,793	501,013	501,013
<b>Total Disability Determination Services</b>	<b>26,677,447</b>	<b>26,893,407</b>	<b>27,252,498</b>	<b>27,252,505</b>
<b>Expenditures</b>				
Personal Services-Salaries	17,611,840	18,206,592	18,588,930	18,588,930
Personal Travel In State	755	906	924	924
Personal Travel Out of State	12,843	3,375	3,375	3,375
Office Supplies	136,675	46,120	46,120	46,120
Other Supplies	100	57	57	57
Printing & Binding	34,176	25,763	26,278	26,278
Food	0	150	150	150
Postage	252,381	256,617	261,749	261,749
Communications	79,053	79,470	81,059	81,059
Rentals	529,685	566,417	544,685	544,685
Outside Services	142,651	150,750	150,750	150,750
Advertising & Publicity	0	500	500	500
Outside Repairs/Service	9,691	11,206	11,206	11,206
Reimbursement to Other Agencies	100,001	85,195	86,047	86,047
ITS Reimbursements	39,216	65,775	66,433	66,433
Equipment	0	5,000	5,000	5,000
Office Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	158,361	1,540	1,540	1,540
Other Expense & Obligations	404	4,170	4,170	4,170
Aid to Individuals	5,324,758	5,493,491	5,433,318	5,433,318
Balance Carry Forward (Funds)	7	7	0	7
IT Equipment	390,650	419,755	441,131	441,131
Gov Fund Type Transfers - Auditor of State Services	0	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	1,854,199	1,464,551	1,493,076	1,493,076
<b>Total Disability Determination Services</b>	<b>26,677,447</b>	<b>26,893,407</b>	<b>27,252,498</b>	<b>27,252,505</b>

## Aids Education

### Fund Description

This account receives federal funds to provide AIDS awareness programs to elementary and high school students.

## Aids Education Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Federal Support	5,041	0	0	0
Total Aids Education	5,041	0	0	0
<b>Expenditures</b>				
Personal Services-Salaries	467	0	0	0
Professional & Scientific Services	4,480	0	0	0
Gov Fund Type Transfers - Other Agencies Services	94	0	0	0
Total Aids Education	5,041	0	0	0

## School Bus Driver Permit

### Fund Description

This fund is established to account for school bus drivers permit fees collected for deposit into the general fund. (Iowa Code Section 321.376)

## School Bus Driver Permit Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	151,871	117,883	80,080	80,080
Fees, Licenses & Permits	623,440	596,000	596,000	596,000
Total School Bus Driver Permit	775,311	713,883	676,080	676,080
<b>Expenditures</b>				
Personal Services-Salaries	489,534	499,755	499,755	499,755
Personal Travel In State	44,086	48,000	46,500	46,500
Personal Travel Out of State	82	5,000	3,000	3,000
Office Supplies	668	500	500	500
Printing & Binding	3,381	2,800	2,300	2,300
Communications	1,444	2,200	2,200	2,200
Professional & Scientific Services	0	1,000	0	0
Reimbursement to Other Agencies	1,280	1,200	1,200	1,200
Equipment - Non-Inventory	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	117,883	80,080	47,277	47,277
IT Equipment	8,276	8,000	8,000	8,000
Gov Fund Type Transfers - Other Agencies Services	108,676	64,348	64,348	64,348
Total School Bus Driver Permit	775,311	713,883	676,080	676,080

## Miscellaneous Federal Grants

projects.

### Fund Description

This account receives miscellaneous small federal grants used to support various one-time grants and

## Miscellaneous Federal Grants Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Federal Support	10,186,167	10,659,135	8,881,008	8,881,008
Total Miscellaneous Federal Grants	10,186,167	10,659,135	8,881,008	8,881,008
<b>Expenditures</b>				
Personal Services-Salaries	443,347	262,472	263,839	263,839
Personal Travel In State	2,487	5,791	6,216	6,216
Personal Travel Out of State	61,742	19,256	10,571	10,571
Office Supplies	4,536	2,875	2,000	2,000
Professional & Scientific Supplies	40,903	10,960	10,960	10,960
Printing & Binding	2,100	4,710	4,058	4,058
Communications	1,926	2,914	2,914	2,914
Rentals	9,106	10,115	4,115	4,115
Professional & Scientific Services	1,852,846	2,579,940	822,437	822,437
Outside Services	0	2,500	2,500	2,500
Reimbursement to Other Agencies	1,221	413	413	413
State Aid	7,539,548	7,610,547	7,610,547	7,610,547
IT Outside Services	8,446	0	0	0
IT Equipment	18,622	19,610	19,610	19,610
Gov Fund Type Transfers - Other Agencies Services	199,337	127,032	120,828	120,828
Total Miscellaneous Federal Grants	10,186,167	10,659,135	8,881,008	8,881,008

## ESSA - Title IIB - Math and Science Partnership Grants

### Fund Description

This account receives federal grants used to aid elementary and secondary schools for economic development security projects.

## ESSA - Title IIB - Math and Science Partnership Grants Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Federal Support	358,168	0	0	0
Total ESSA - Title IIB - Math and Science Partnership Grants	358,168	0	0	0
<b>Expenditures</b>				
State Aid	358,168	0	0	0
Total ESSA - Title IIB - Math and Science Partnership Grants	358,168	0	0	0

## Vocational Education Act

This account receives federal grants to aid school districts for vocational education programs.

### Fund Description



## Vocational Education Act Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Federal Support	10,924,164	12,467,598	12,467,598	12,467,598
Total Vocational Education Act	10,924,164	12,467,598	12,467,598	12,467,598
<b>Expenditures</b>				
Personal Services-Salaries	405,157	1,006,817	1,006,817	1,006,817
Personal Travel In State	21,641	86,835	86,835	86,835
State Vehicle Operation	0	100	0	0
Personal Travel Out of State	63,347	74,900	75,000	75,000
Office Supplies	48,651	32,000	32,000	32,000
Professional & Scientific Supplies	1,030	2,000	2,000	2,000
Printing & Binding	174	200	200	200
Communications	5,501	8,667	8,667	8,667
Rentals	2,295	1,000	1,000	1,000
Professional & Scientific Services	88,350	56,000	56,000	56,000
Intra-State Transfers	88,032	100,000	100,000	100,000
Advertising & Publicity	0	100	100	100
Reimbursement to Other Agencies	2,524	1,932	1,932	1,932
State Aid	10,114,745	10,935,494	10,935,494	10,935,494
IT Equipment	3,648	15,000	15,000	15,000
Gov Fund Type Transfers - Other Agencies Services	79,070	146,553	146,553	146,553
Total Vocational Education Act	10,924,164	12,467,598	12,467,598	12,467,598

## ESSA - Title X - Homeless Child and Adults

### Fund Description

This account receives federal funds to provide programs to identify and educate the homeless children and adults.

## ESSA - Title X - Homeless Child and Adults Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Federal Support	506,017	480,333	480,333	480,333
Total ESSA - Title X - Homeless Child and Adults	506,017	480,333	480,333	480,333
<b>Expenditures</b>				
Personal Services-Salaries	92,901	93,495	93,495	93,495
Personal Travel In State	1,115	3,000	3,000	3,000
Personal Travel Out of State	3,480	4,900	5,000	5,000
Printing & Binding	38	500	500	500
Reimbursement to Other Agencies	233	300	300	300
State Aid	400,000	369,788	369,788	369,788
IT Outside Services	8,250	8,250	8,250	8,250
IT Equipment	0	100	0	0
Total ESSA - Title X - Homeless Child and Adults	506,017	480,333	480,333	480,333

## Friends Donation Fund

### Fund Description

This account receives gifts, grants, and earned interest (credited back from the State Treasurers Office).

### Friends Donation Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	5,543,373	6,356,713	6,356,653	6,453,713
Intra State Receipts	88,858	51,000	51,000	51,000
Interest	0	1,000	1,000	1,000
Unearned Receipts	4,353,978	4,715,000	4,400,000	4,400,000
Total Friends Donation Fund	9,986,209	11,123,713	10,808,653	10,905,713
<b>Expenditures</b>				
Communications	9,559	10,000	10,000	10,000
Intra-State Transfers	3,619,936	4,660,000	4,660,000	4,660,000
Balance Carry Forward (Funds)	6,356,713	6,453,713	6,138,653	6,235,713
Total Friends Donation Fund	9,986,209	11,123,713	10,808,653	10,905,713

## Early Childhood Iowa Fund

support the efforts of the Early Childhood Iowa Initiative in Iowa Code Chap. 256I.

### Fund Description

Iowa Code Chap. 256I.11 creates the Early Childhood Iowa Fund. Moneys in the Fund are dedicated to

## Early Childhood Iowa Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	371,188	545,375	693,733	693,733
Intra State Receipts	22,162,799	22,662,799	22,662,799	22,662,799
Interest	188,250	165,000	165,000	165,000
<b>Total Early Childhood Iowa Fund</b>	<b>22,722,237</b>	<b>23,373,174</b>	<b>23,521,532</b>	<b>23,521,532</b>
<b>Expenditures</b>				
Personal Services-Salaries	14,025	16,602	16,602	16,602
Intra-State Transfers	1,179,630	1,179,630	1,179,630	1,179,630
Reimbursement to Other Agencies	38	40	40	40
State Aid	20,983,169	21,483,169	21,483,169	21,483,169
Balance Carry Forward (Funds)	545,375	693,733	842,091	842,091
<b>Total Early Childhood Iowa Fund</b>	<b>22,722,237</b>	<b>23,373,174</b>	<b>23,521,532</b>	<b>23,521,532</b>