

Dept of Veterans Affairs Budgets

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Veterans Affairs, Department of

Mission Statement

To provide a continuum of care to Iowa's veterans and their spouses in an environment focusing on individualized services to enhance their quality of life.

Description

Veteran Affairs is the department in state government that provides services to veterans and works to increase the public's awareness of veteran's issues. These services encompass two divisions (advocacy services and long-term health care). One division is the Iowa Department of Veterans Affairs administration office located at Camp Dodge. It provides services and support to veterans including education regarding their entitlements under state and federal laws and enhancing their awareness of outreach programs available to them. This division conducts two service schools of instruction each year for the Commissioners and County Directors of Veterans Affairs to update them on benefits for veterans. It also files all reports of separation (Form DD 214),

maintains 4 million records of Iowa veterans from the past four wars, maintains a database of veterans in nursing homes and determines if they have applied for federal Veteran's benefits, and processes and maintains all registration documents for Veterans buried in Iowa. A state aid program for War Orphans paid to a school of higher learning is provided. The second division located in Marshalltown is the Iowa Veterans Home. It delivers long-term health care services for eligible veterans and/or their spouses/widows. The Iowa Veterans Home has 560 operating beds comprised of two levels of care (nursing and domiciliary) and offers 24 hour medical coverage. A full range of services is available including: Food and Nutrition Services; Pharmacy; Recreation Therapy; Transportation to medical appointments at the V.A. Hospitals and Clinics; Contract Services (dentist; optometrist; dermatologist); Speech Therapy; Physical Therapy; Occupational Therapy; Wheelchair Services; Activity Centers (ceramics, woodworking, arts and crafts, and library); Social Work Services; Pastoral Care; Psychology Services; and Psychiatry Services.

Performance Measures

Measure	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Number of Veterans Assisted with Veterans Trust Fund	555	575	575	575
Number of Eligible Injured Veterans Receiving Grants	3	4	4	4
Number of Veterans Receiving Military Homeownership Grant	518	445	445	445
Number of Nursing Beds Filled	433.6	425	425	425
% of Residents Satisfied with the # of Organized Activities	97.9	85	85	85

Financial Summary

Object Category	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
State Appropriations	11,303,476	11,356,315	11,422,315	11,442,498
Receipts from Other Entities	25,303,069	23,080,115	23,789,520	23,789,520
Interest, Dividends, Bonds & Loans	657,198	531,500	531,500	531,500
Fees, Licenses & Permits	46,800	42,000	42,000	42,000
Refunds & Reimbursements	49,577,356	48,301,201	49,001,201	49,001,201
Sales, Rents & Services	391,431	379,933	344,933	344,933
Miscellaneous	16,670	11,701	11,701	11,701
Beginning Balance and Adjustments	37,266,980	45,223,727	36,101,009	36,124,101
Total Resources	124,562,980	128,926,492	121,244,179	121,287,454
Expenditures				
Personal Services	60,624,006	61,819,941	61,711,941	61,732,124
Travel & Subsistence	146,907	162,020	160,355	160,355
Supplies & Materials	5,444,943	6,048,950	5,972,869	5,972,869
Contractual Services and Transfers	11,915,263	13,343,749	12,719,845	12,719,845
Equipment & Repairs	1,070,786	11,291,279	2,109,079	2,109,079
Claims & Miscellaneous	89,048	95,875	95,875	95,875
Licenses, Permits, Refunds & Other	4,793	11,076	11,376	11,376
State Aid & Credits	43,500	29,500	47,000	47,000
Reversions	7	0	0	0
Balance Carry Forward	45,223,727	36,124,101	38,415,839	38,438,931
Total Expenditures	124,562,980	128,926,491	121,244,179	121,287,454
Full Time Equivalents	777	785	783	783

Appropriations from General Fund

Appropriations	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
General Administration	1,150,500	1,229,763	1,229,763	1,249,946
Vets Home Ownership Program	2,000,000	2,000,000	2,000,000	2,000,000
Veterans County Grants	990,000	990,000	990,000	990,000
Total Veterans Affairs, Department of	4,140,500	4,219,763	4,219,763	4,239,946
Iowa Veterans Home	7,162,976	7,131,552	7,131,552	7,131,552
Total Iowa Veterans Home	7,162,976	7,131,552	7,131,552	7,131,552

Appropriations from Other Funds

Appropriations	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Technology Equipment	0	5,000	21,000	21,000
DVA Capital/Improvements	0	0	50,000	50,000
Total Veterans Affairs, Department of	0	5,000	71,000	71,000

Appropriations Detail

General Administration

General Fund

Appropriation Description

This appropriation funds the administrative staff located at Camp Dodge and the Iowa Veterans Cemetery to:

- 1) Educate Veterans on county, state, and federal entitlements.
- 2) Be the central point in the State governing veterans issues and the delivery of services.
- 3) Maintain 4 million records of Iowa veterans of the past five wars.
- 4) Increase the public's awareness of Veterans' issues.
- 5) Increase Veterans' awareness of the availability of outreach programming by various agencies in counties throughout Iowa.
- 6) Process and maintain all registration documents for Veterans buried in Iowa.
- 7) Conduct service schools of instruction each year for the Commissioners, County Directors and Administrators of Veterans Affairs.
- 8) File all reports of separation (Form DD 214), which are currently received for all Veterans discharged from the Armed Forces.
- 9) Provide a State aid program for War Orphans paid to a school of higher learning.
- 10) Maintain database of veterans in nursing homes and identify if federal benefits have been applied for.
- 11) Direct operation of the Iowa Veterans Cemetery.
- 12) Administer the Injured Veterans Grant Program.
- 13) Administer the Veterans County Allocation Program.
- 14) Administer the Iowa Veterans Trust Fund.
- 15) Approve applications for the Iowa Military Homeowners Program and Iowa Drivers License designations.
- 16) Provide administrative support for the Iowa Commission of Veterans Affairs.
- 17) Administer the Iowa Children of Fallen Heroes Scholarship program.
- 18) Administer the Veterans License Plate fund.

General Administration Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	1,150,500	1,225,500	1,229,763	1,229,763
Salary Adjustment	0	0	0	20,183
OCIO Rate Adjustment	0	4,263	0	0
Gov Fund Type Transfers - Other Agencies	0	4,595	0	0
Refunds & Reimbursements	9	1	1	1
Unearned Receipts	10	1	1	1
Total Resources	1,150,519	1,234,360	1,229,765	1,249,948
Expenditures				
Personal Services-Salaries	1,007,527	1,068,070	1,068,070	1,088,253
Personal Travel In State	1,438	1,501	1,501	1,501
State Vehicle Operation	730	851	851	851
Personal Travel Out of State	0	2	2	2
Office Supplies	1,646	1,501	1,501	1,501
Facility Maintenance Supplies	(4)	2	2	2
Equipment Maintenance Supplies	0	1	1	1
Ag., Conservation & Horticulture Supply	0	1	1	1
Other Supplies	24	13	13	13
Uniforms & Related Items	0	1	1	1
Postage	1,700	1,500	1,500	1,500
Communications	612	501	501	501
Rentals	643	651	651	651
Utilities	2,420	2,201	2,201	2,201
Professional & Scientific Services	879	0	0	0
Outside Services	945	201	201	201
Outside Repairs/Service	0	4,597	2	2
Reimbursement to Other Agencies	11,764	36,400	36,400	36,400
ITS Reimbursements	5,340	5,863	5,863	5,863
Gov Fund Type Transfers - Other Agencies Services	113,136	109,001	109,001	109,001
Equipment - Non-Inventory	20	2	2	2
IT Equipment	1,692	1,500	1,500	1,500
Reversions	7	0	0	0
Total Expenditures	1,150,519	1,234,360	1,229,765	1,249,948

Iowa Veterans Home

General Fund

Appropriation Description

The Iowa Veterans Home is a net budgeting agency. Therefore, the state appropriated funds are approximately 9% of its total operating budget. The total budget funds 447 nursing beds and 113 domiciliary beds of the Iowa Veterans Home, which enables delivery of the following services:

1) Provide two levels of care (nursing and domiciliary)

2) Full range of services including: Nursing & Medical Care; Food and Nutrition Services; Pharmacy; Recreation Therapy; Transportation to medical appointments at the V.A. Hospitals & Clinics; Contract Services (dentist, optometrist, dermatologist, podiatrist and orthopaedic); Physical Therapy; Occupational Therapy; Wheelchair Services; Activity Centers (ceramics, arts and crafts, and library); Social Work Services; Pastoral Care; Psychology Services; Psychiatry Services; Lab, X-ray and Respiratory services.

Iowa Veterans Home Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	6,068,696	11,573,040	0	0
Appropriation	7,162,976	7,162,976	7,131,552	7,131,552
OCIO Rate Adjustment	0	(31,424)	0	0
Federal Support	22,430,861	20,183,500	20,922,500	20,922,500
Gov Fund Type Transfers - Other Agencies	19,119	7,018	7,018	7,018
Fees, Licenses & Permits	4,500	2,000	2,000	2,000
Refunds & Reimbursements	49,557,288	48,300,000	49,000,000	49,000,000
Sale Of Equipment & Salvage	2,979	100	100	100
Rents & Leases	32,007	24,000	24,000	24,000
Other Sales & Services	45,852	40,000	40,000	40,000
Other	155	100	100	100
Total Resources	85,324,432	87,261,310	77,127,270	77,127,270
Expenditures				
Personal Services-Salaries	59,342,535	60,339,196	60,211,196	60,211,196
Personal Travel In State	12,880	14,600	15,800	15,800
State Vehicle Operation	74,746	77,000	77,000	77,000
Depreciation	42,824	42,000	43,000	43,000
Personal Travel Out of State	5,206	16,700	16,650	16,650
Office Supplies	74,805	92,150	95,250	95,250
Facility Maintenance Supplies	256,863	261,575	271,775	271,775
Equipment Maintenance Supplies	289,485	440,700	365,625	365,625
Professional & Scientific Supplies	844,049	875,880	889,825	889,825
Housing & Subsistence Supplies	397,220	410,400	436,950	436,950
Ag., Conservation & Horticulture Supply	4,420	5,750	5,700	5,700
Other Supplies	122,009	127,275	141,525	141,525
Drugs & Biologicals	1,770,380	2,100,000	2,000,000	2,000,000

Iowa Veterans Home Financial Summary (Continued)

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Food	1,456,694	1,500,000	1,465,000	1,465,000
Uniforms & Related Items	15,392	16,100	17,200	17,200
Postage	10,279	20,000	20,000	20,000
Communications	223,289	260,000	260,000	260,000
Rentals	58,704	65,050	65,050	65,050
Utilities	1,335,214	1,404,000	1,409,000	1,409,000
Professional & Scientific Services	407,947	1,012,200	992,150	992,150
Outside Services	3,161,621	3,187,775	3,191,175	3,191,175
Intra-State Transfers	57,112	60,000	68,000	68,000
Advertising & Publicity	7,738	20,000	20,000	20,000
Outside Repairs/Service	184,273	271,175	275,750	275,750
Reimbursement to Other Agencies	292,208	334,859	334,859	334,859
ITS Reimbursements	1,602,589	1,650,000	1,672,244	1,672,244
Workers Comp. Reimbursement	469,042	478,800	464,796	464,796
Gov Fund Type Transfers - Auditor of State Services	70,733	95,000	95,000	95,000
Gov Fund Type Transfers - Other Agencies Services	8,365	708,825	9,375	9,375
Equipment	646,534	3,849,000	1,181,250	1,181,250
Office Equipment	6,267	182,500	57,500	57,500
Equipment - Non-Inventory	115,890	319,300	175,350	175,350
IT Equipment	291,314	6,917,500	676,975	676,975
Claims	1,290	1,525	1,525	1,525
Other Expense & Obligations	86,932	93,500	93,500	93,500
Licenses	4,543	10,975	11,275	11,275
Balance Carry Forward (Approps)	11,573,040	0	0	0
Total Expenditures	85,324,432	87,261,310	77,127,270	77,127,270

Vets Home Ownership Program

General Fund

homes in Iowa through a \$5,000 entry cost assistance grant. These funds may be used in conjunction with the First Home and Homes for Iowans programs. Grants are subject to one-time use.

Appropriation Description

This program was created in 2005 to help eligible members of the armed forces purchase qualified

Vets Home Ownership Program Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000
Total Resources	2,000,000	2,000,000	2,000,000	2,000,000
Expenditures				
Reimbursement to Other Agencies	2,000,000	2,000,000	2,000,000	2,000,000
Total Expenditures	2,000,000	2,000,000	2,000,000	2,000,000

Injured Veterans Grant Program

General Fund

Appropriation Description

This appropriation provides for an injured veterans grant to military veterans seriously injured in a combat zone since September 11, 2001.

Injured Veterans Grant Program Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	213,897	183,897	181,397	181,397
Total Resources	213,897	183,897	181,397	181,397
Expenditures				
Aid to Individuals	30,000	2,500	20,000	20,000
Balance Carry Forward (Approps)	183,897	181,397	161,397	161,397
Total Expenditures	213,897	183,897	181,397	181,397

Veterans County Grants

General Fund

Appropriation Description

Matching funds up to \$10,000 are provided to counties to improve services for veterans.

Veterans County Grants Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	210,474	183,815	149,499	149,499
Appropriation	990,000	990,000	990,000	990,000
Refunds & Reimbursements	20,058	1,000	1,000	1,000
Total Resources	1,220,533	1,174,815	1,140,499	1,140,499
Expenditures				
Personal Services-Salaries	8,831	5,000	5,000	5,000
Personal Travel In State	385	4,315	500	500
Personal Travel Out of State	2,590	1,000	1,000	1,000
Rentals	20,090	20,000	20,000	20,000
Professional & Scientific Services	0	1	1	1
Outside Services	1,004,822	995,000	995,000	995,000
Balance Carry Forward (Approps)	183,815	149,499	118,998	118,998
Total Expenditures	1,220,533	1,174,815	1,140,499	1,140,499

DVA Capital/Improvements

Rebuild Iowa Infrastructure Fund

Appropriation Description

For resurfacing of the roadway at the Iowa Veterans Cemetery.

DVA Capital/Improvements Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	0	50,000	50,000
Total Resources	0	0	50,000	50,000
Expenditures				
Outside Repairs/Service	0	0	50,000	50,000
Total Expenditures	0	0	50,000	50,000

Technology Equipment

Technology Reinvestment Fund

Appropriation Description

To repair and upgrade the security camera system at the Iowa Veterans Cemetery.

Technology Equipment Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	5,000	21,000	21,000
Total Resources	0	5,000	21,000	21,000
Expenditures				
Outside Repairs/Service	0	0	21,000	21,000
IT Equipment	0	5,000	0	0
Total Expenditures	0	5,000	21,000	21,000

Fund Detail

Veterans Affairs, Department of Fund Detail

Funds	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Veterans Affairs, Department of	34,302,266	36,702,276	39,164,415	39,187,507
Veterans License Plate Fund	366,336	366,305	386,199	416,304
Iowa Veterans Trust Fund	31,673,949	33,898,574	36,322,880	36,304,572
Iowa Veterans Cemetery	2,261,981	2,437,397	2,455,336	2,466,631
Iowa Veterans Home	351,331	364,833	329,833	329,833
Iowa Veterans Home Canteen	351,331	364,833	329,833	329,833

Iowa Veterans Trust Fund

Fund Description

The Iowa Veterans Trust Fund provides assistance to needy veterans. Examples include assisting veterans

with bills for necessary housing repairs, emergency medical care, dental expenses, eye glasses, and auto repair. Applications are reviewed and approved by the Iowa Commission of Veterans Affairs and administered by the department.

Iowa Veterans Trust Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	28,525,387	30,859,574	33,283,880	33,265,572
Adjustment to Balance Forward	482	0	0	0
Intra State Receipts	2,535,952	2,535,000	2,535,000	2,535,000
Interest	610,102	502,500	502,500	502,500
Unearned Receipts	2,027	1,500	1,500	1,500
Total Iowa Veterans Trust Fund	31,673,949	33,898,574	36,322,880	36,304,572
Expenditures				
Facility Maintenance Supplies	3,000	5,000	5,000	5,000
Rentals	0	500	500	500
Utilities	0	500	500	500
Professional & Scientific Services	123,987	140,000	140,000	140,000
Outside Services	187,443	140,001	140,001	140,001
Outside Repairs/Service	308,051	300,001	300,001	300,001
Equipment - Non-Inventory	7,393	16,000	16,000	16,000
State Aid	13,500	26,000	26,000	26,000
Aid to Individuals	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	30,859,574	33,265,572	35,689,878	35,671,570
Gov Fund Type Transfers - Other Agencies Services	171,000	4,000	4,000	4,000
Total Iowa Veterans Trust Fund	31,673,949	33,898,574	36,322,880	36,304,572

Iowa Veterans Cemetery

Fund Description

The Veterans Cemetery Fund consists of money deposited in the fund from Federal Plot Allowance,

Spouse Burial Fees, Monument Fees, and farm rental of (currently) unused land. All money deposited into the fund is used for the perpetual operation and maintenance of the Iowa Veterans Cemetery per Iowa Code 35A.5.

Iowa Veterans Cemetery Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,972,603	2,111,295	2,154,234	2,165,529
Federal Support	188,640	250,002	225,002	225,002
Interest	41,434	25,000	25,000	25,000
Fees, Licenses & Permits	42,300	40,000	40,000	40,000
Refunds & Reimbursements	0	100	100	100
Rents & Leases	1,700	500	500	500
Other Sales & Services	825	500	500	500
Unearned Receipts	14,479	10,000	10,000	10,000
Total Iowa Veterans Cemetery	2,261,981	2,437,397	2,455,336	2,466,631
Expenditures				
Personal Services-Salaries	81,962	207,812	227,812	227,812
Personal Travel In State	35	50	50	50
State Vehicle Operation	4,496	2,000	2,000	2,000
Office Supplies	801	501	500	500
Facility Maintenance Supplies	16,863	15,000	15,000	15,000
Equipment Maintenance Supplies	3,984	3,000	3,000	3,000
Ag., Conservation & Horticulture Supply	4,424	5,000	5,000	5,000
Other Supplies	875	1,500	1,500	1,500
Uniforms & Related Items	1,308	1,000	1,000	1,000
Postage	612	0	0	0
Communications	9,069	10,000	10,000	10,000
Rentals	2,173	2,000	2,000	2,000
Utilities	9,671	10,000	10,000	10,000
Professional & Scientific Services	325	1,000	1,000	1,000
Outside Services	2,193	2,001	2,001	2,001
Outside Repairs/Service	10,170	10,024	10,000	10,000
Reimbursement to Other Agencies	0	1	1	1
Equipment	0	1	1	1
Equipment - Non-Inventory	1,565	476	501	501
Licenses	0	1	1	1
Balance Carry Forward (Funds)	2,111,295	2,165,529	2,163,468	2,174,763
IT Equipment	111	0	0	0
Gov Fund Type Transfers - Other Agencies Services	52	501	501	501
Total Iowa Veterans Cemetery	2,261,981	2,437,397	2,455,336	2,466,631