

Law Enforcement Academy Budgets

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Law Enforcement Academy

Mission Statement

Professionalism through training.

Description

The Iowa Law Enforcement Academy provides the best basic, specialty, and supervisory training to Iowa peace officers, jailers, and telecommunicators. This training includes instructor certification in several areas such as firearms, defensive tactics, driving, and jail training. The training is conducted both at the Academy located on Camp Dodge in Johnston as well as across the State of Iowa.

The Academy is the sole regulator of law enforcement, jailer, and telecommunicator training in Iowa. The Academy oversees Level I regional basic training

academies at the Des Moines Police Department, the Cedar Rapids Police Department, and the Department of Public Safety, plus two Level II short program basic training academies at Hawkeye Community College and Western Iowa Technical Community College. The staff psychologist conducts psychological and cognitive testing for those people being hired in all law enforcement agencies and for those being considered for promotion in the Sheriffs' Offices. The Academy sets the standards for continuing education requirements for law enforcement personnel as well as the standards for hiring and training of Iowa reserve peace officers. The Academy is responsible for certifying all peace officers in the state of Iowa and for decertifying those officers who violate established standards of behavior for Iowa peace officers.

Performance Measures

Measure	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Number of Officers Trained	10,027	10,000	10,000	10,000
Percent of POSTs Administered, Scored	23	5	5	5
Percent of Officers Completing Basic 14-week Training Class	97.87	100	100	100
Percent of Stakeholders Rating Training Very Good/Excellent	100	100	100	100

Financial Summary

Object Category	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
State Appropriations	2,707,261	12,836,267	2,765,572	2,327,475
Receipts from Other Entities	520,009	412,224	404,635	404,635
Interest, Dividends, Bonds & Loans	17,490	10,000	10,000	10,000
Fees, Licenses & Permits	2,309,570	2,352,620	2,067,620	2,067,620
Refunds & Reimbursements	10,410	5,153	5,153	5,153
Sales, Rents & Services	6,683	4,052	4,052	4,052
Miscellaneous	2	1	1	1
Beginning Balance and Adjustments	165,105	1,077,814	866,129	1,511,568
Total Resources	5,736,530	16,698,131	6,123,162	6,330,504
Expenditures				
Personal Services	2,115,708	2,489,170	2,645,828	2,607,731
Travel & Subsistence	81,043	76,403	75,403	75,403
Supplies & Materials	258,097	271,992	246,991	246,991
Contractual Services and Transfers	1,950,641	12,296,178	895,941	922,852
Equipment & Repairs	59,862	51,769	2,081,769	1,681,769
Claims & Miscellaneous	7,249	551	551	551
Licenses, Permits, Refunds & Other	32,683	500	500	500
Reversions	153,434	0	0	0
Balance Carry Forward	1,077,813	1,511,568	176,179	794,707
Total Expenditures	5,736,530	16,698,131	6,123,162	6,330,504
Full Time Equivalents	23	27	31	30

Appropriations from General Fund

Appropriations	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Iowa Law Enforcement Academy	971,341	978,914	1,135,572	1,097,475
Iowa Law Enforcement Academy Relocation Expenses.	285,982	1,015,442	0	0
Total Law Enforcement Academy	1,257,323	1,994,356	1,135,572	1,097,475

Appropriations from Other Funds

Appropriations	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
ILEA - RIIF Funds	1,449,938	10,826,911	830,000	830,000
ILEA Technology Projects - TRF - 0943	0	15,000	800,000	400,000
Total Law Enforcement Academy	1,449,938	10,841,911	1,630,000	1,230,000

Appropriations Detail

law enforcement, jailers, and telecommunication specialists.

Iowa Law Enforcement Academy

General Fund

Appropriation Description

This appropriation funds one third of the costs of the basic academy training for law enforcement, costs for regulatory activities, certification and decertification of law enforcement officers, certification of reserve officers, library and media resource center, testing services, and a percentage of the specialty training for

The Iowa Law Enforcement Academy strives to maximize training opportunities, oversee and coordinate training and to set standards for the law enforcement service to assure the best public safety for all persons living in or traveling through Iowa by training state-of-the-art procedures which also provides safety of our peace officers.

Iowa Law Enforcement Academy Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	971,341	980,767	1,135,572	1,089,014
Salary Adjustment	0	0	0	8,461
OCIO Rate Adjustment	0	(1,853)	0	0
Other States	0	1	1	1
Intra State Receipts	185,801	192,330	192,330	192,330
Gov Fund Type Transfers - Other Agencies	286,213	169,892	162,303	162,303
Fees, Licenses & Permits	1,583,955	1,852,620	1,817,620	1,817,620
Refunds & Reimbursements	10,360	5,103	5,103	5,103
Other Sales & Services	6,651	4,051	4,051	4,051
Total Resources	3,044,321	3,202,911	3,316,980	3,278,883
Expenditures				
Personal Services-Salaries	2,115,708	2,489,170	2,645,828	2,607,731
Personal Travel In State	29,755	28,402	28,402	28,402
State Vehicle Operation	30,708	26,000	26,000	26,000
Depreciation	12,617	12,000	12,000	12,000
Personal Travel Out of State	7,963	9,001	9,001	9,001
Office Supplies	21,394	19,901	19,901	19,901
Facility Maintenance Supplies	11,378	13,100	13,100	13,100
Equipment Maintenance Supplies	5,000	1	1	1
Professional & Scientific Supplies	2,461	2,668	2,668	2,668
Housing & Subsistence Supplies	166	1,101	1,101	1,101

Iowa Law Enforcement Academy Financial Summary (Continued)

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Ag., Conservation & Horticulture Supply	0	100	100	100
Other Supplies	198,550	201,407	201,407	201,407
Printing & Binding	2,073	2,110	2,110	2,110
Uniforms & Related Items	10,380	6,400	6,400	6,400
Postage	280	200	200	200
Communications	41,988	25,700	25,700	25,700
Rentals	11,884	10,700	10,700	10,700
Utilities	46,065	25,100	25,100	25,100
Professional & Scientific Services	71,053	61,200	61,200	61,200
Outside Services	60,090	51,601	51,601	51,601
Outside Repairs/Service	38,536	13,689	6,100	6,100
Reimbursement to Other Agencies	28,402	27,090	27,090	27,090
ITS Reimbursements	34,322	30,400	30,400	30,400
IT Outside Services	384	500	500	500
Gov Fund Type Transfers - Auditor of State Services	0	250	250	250
Gov Fund Type Transfers - Other Agencies Services	195,134	107,300	107,300	107,300
Equipment	0	2	2	2
Office Equipment	0	1	1	1
Equipment - Non-Inventory	25,909	1,503	503	503
IT Equipment	33,854	35,263	1,263	1,263
Other Expense & Obligations	7,249	551	551	551
Licenses	0	500	500	500
Refunds-Other	1,000	0	0	0
Reversions	14	0	0	0
Total Expenditures	3,044,321	3,202,911	3,316,980	3,278,883

Iowa Law Enforcement Academy Relocation Expenses.

General Fund

Appropriation Description

Iowa Law Enforcement Academy Relocation Expenses.

Iowa Law Enforcement Academy Relocation Expenses. Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	1,015,442	0	0
Supplementals	285,982	0	0	0
Total Resources	285,982	1,015,442	0	0
Expenditures				
Personal Travel In State	0	1,000	0	0
Office Supplies	1,431	1	0	0
Facility Maintenance Supplies	2,176	10,000	0	0
Professional & Scientific Supplies	35	0	0	0
Housing & Subsistence Supplies	1,222	10,000	0	0
Other Supplies	1,550	5,000	0	0
Communications	5,786	1	0	0
Rentals	59,885	654,440	0	0
Utilities	6,075	20,000	0	0
Professional & Scientific Services	0	50,000	0	0
Outside Services	3,983	100,000	0	0
Outside Repairs/Service	44,456	25,000	0	0
Reimbursement to Other Agencies	5,416	90,000	0	0
Gov Fund Type Transfers - Other Agencies Services	448	50,000	0	0
Equipment - Non-Inventory	99	0	0	0
Reversions	153,419	0	0	0
Total Expenditures	285,982	1,015,442	0	0

ILEA - RIIF Funds

Rebuild Iowa Infrastructure Fund

Appropriation Description

This ILEA appropriation from RIIF funds is for one time items @ the ILEA campus, from RIIF funding.

ILEA - RIIF Funds Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	153,207	0	26,911
Appropriation	1,449,938	10,826,911	830,000	830,000
Total Resources	1,449,938	10,980,118	830,000	856,911
Expenditures				
Outside Repairs/Service	0	0	550,000	550,000
Gov Fund Type Transfers - Other Agencies Services	1,296,731	10,953,207	0	26,911
Equipment - Non-Inventory	0	0	280,000	280,000
Balance Carry Forward (Approps)	153,207	26,911	0	0
Total Expenditures	1,449,938	10,980,118	830,000	856,911

ILEA Technology Projects - TRF - 0943

Technology Reinvestment Fund

Appropriation Description

ILEA Technology Projects - TRF - 0943

ILEA Technology Projects - TRF - 0943 Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	15,000	800,000	400,000
Total Resources	0	15,000	800,000	400,000
Expenditures				
IT Equipment	0	15,000	800,000	400,000
Total Expenditures	0	15,000	800,000	400,000

Fund Detail

Law Enforcement Academy Fund Detail

Funds	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Law Enforcement Academy	956,289	1,484,660	1,176,182	1,794,710
ILEA Internal Training Clearing Fund	918,528	1,478,578	1,170,100	1,788,628
ILEA Audiovisual/Equipment Fund	4,427	4,429	4,429	4,429
ILEA Gifts And Donations	33,335	1,653	1,653	1,653