

Board of Parole Budgets

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Parole, Board of

Mission Statement

Comprehensive and efficient consideration for parole and work release of offenders committed to the department of corrections. Expeditious revocation of paroles of persons who violate release conditions. Careful consideration of victims opinions concerning the release decisions. Quality advice to the governor in matters relating to executive clemency. Timely research and analysis of issues critical to the performance of the board of parole.

Description

The Board of Parole was established in 1907 by the 37th General Assembly. The Board is composed of one full-time chairperson, one full-time vice-chairperson, and three per diem members who are appointed by the Governor and confirmed by the Senate for staggered four-year terms. The Board is directly responsible to the Governor, and the chairperson serves at the pleasure of the Governor. During the 1998 legislative session, the General Assembly funded a full-time vice-chair position to assist with the administrative responsibilities of the Board. The

Board has its own support staff but receives administrative support services from the Department of Corrections.

The Iowa Board of Parole's mission is to reintegrate offenders into the community that can be released from prison without detriment to the public or themselves.

To achieve the mission, the Board:

Performs objective risk evaluations for prison inmates, reviews all eligible parole case files annually, holds hearings with eligible inmates, and selects viable candidates for conditional release on parole and work release.

Revokes the conditional release and returns to prison those offenders that fail while on parole and work release.

Notifies victims of relevant information not less than 20 days before a parole hearing, so victims' opinions may be considered when making parole and work release decisions. Advises the Governor on matters of executive clemency.

Performance Measures

Measure	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent Parole Revocation Hearings Resulting in Revocations	54	50	50	50
Number of Paroles Granted	4,527	4,727	4,727	4,727
Percent of Victims Notified as Designated	100	100	100	100

Financial Summary

Object Category	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
State Appropriations	1,271,374	1,240,265	1,240,265	1,289,135
Receipts from Other Entities	9,852	1	0	0
Fees, Licenses & Permits	18	0	0	0
Beginning Balance and Adjustments	42,869	102,948	50,000	50,000
Total Resources	1,324,113	1,343,214	1,290,265	1,339,135
Expenditures				
Personal Services	834,114	949,492	949,492	998,362
Travel & Subsistence	18,272	45,691	45,691	45,691
Supplies & Materials	14,802	20,000	20,000	20,000
Contractual Services and Transfers	245,283	200,083	250,082	250,082
Equipment & Repairs	55,746	77,948	25,000	25,000
Reversions	52,948	0	0	0
Balance Carry Forward	102,948	50,000	0	0
Total Expenditures	1,324,113	1,343,214	1,290,265	1,339,135
Full Time Equivalents	9	11	11	11

Appropriations from General Fund

Appropriations	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Parole Board	1,221,374	1,240,265	1,240,265	1,289,135
Total Parole Board	1,221,374	1,240,265	1,240,265	1,289,135

Appropriations from Other Funds

Appropriations	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Parole Board Technology Projects - TRF 0943	50,000	0	0	0
Total Parole Board	50,000	0	0	0

Appropriations Detail

Parole Board

General Fund

Appropriation Description

This is the operating budget to support the Board of Parole.

Parole Board Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	42,869	52,948	0	0
Appropriation	1,221,374	1,234,687	1,240,265	1,275,282
Salary Adjustment	0	0	0	13,853
OCIO Rate Adjustment	0	5,578	0	0
Gov Fund Type Transfers - Other Agencies	9,852	1	0	0
Fees, Licenses & Permits	18	0	0	0
Total Resources	1,274,113	1,293,214	1,240,265	1,289,135
Expenditures				
Personal Services-Salaries	834,114	949,492	949,492	998,362
Personal Travel In State	6,049	15,691	15,691	15,691
State Vehicle Operation	35	0	0	0
Personal Travel Out of State	12,189	30,000	30,000	30,000
Office Supplies	12,561	15,000	15,000	15,000
Postage	2,241	5,000	5,000	5,000
Communications	9,817	15,000	15,000	15,000
Outside Services	10,452	20,000	20,000	20,000
Reimbursement to Other Agencies	79,972	85,000	85,000	85,000
ITS Reimbursements	9,397	20,000	20,000	20,000
IT Outside Services	134,446	55,083	55,082	55,082
Gov Fund Type Transfers - Other Agencies Services	1,200	5,000	5,000	5,000
Equipment - Non-Inventory	0	10,000	10,000	10,000
IT Equipment	55,746	67,948	15,000	15,000
Balance Carry Forward (Approps)	52,948	0	0	0
Reversions	52,948	0	0	0
Total Expenditures	1,274,113	1,293,214	1,240,265	1,289,135

Parole Board Technology Projects - TRF 0943

Technology Reinvestment Fund

Appropriation Description

Parole Board Technology Projects - TRF 0943

Parole Board Technology Projects - TRF 0943 Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	50,000	50,000	50,000
Appropriation	50,000	0	0	0
Total Resources	50,000	50,000	50,000	50,000
Expenditures				
Outside Services	0	0	10,000	10,000
IT Outside Services	0	0	40,000	40,000
Balance Carry Forward (Approps)	50,000	50,000	0	0
Total Expenditures	50,000	50,000	50,000	50,000