

Dept of Public Safety Budgets

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Public Safety, Department of

Mission Statement

All Departmental personnel are committed to serve the people of Iowa by providing integrated public safety services with leadership, integrity, and professionalism.

Description

The Iowa Department of Public Safety is the state law enforcement agency, created by Iowa Code Chapter 80. It includes the Iowa State Patrol, the Iowa Division of Criminal Investigation, the Iowa Division of Narcotics Enforcement, the Iowa State Fire Marshal, the Division of Intelligence, Administrative Services Division, and the Office of the Commissioner. The Department was created on July 1, 1939.

The Department works in conjunction with federal, state and local jurisdictions of the criminal justice community to provide for the safety of persons living in, or traveling through the State of Iowa.

The Iowa State Patrol provides for the safety of the motoring public through the enforcement traffic laws,

through prevention and education efforts directed at driving behavior and through the operation of the state radio communications system. The Division of Criminal Investigation assists local jurisdictions with the investigation of crimes against persons and crimes against property. DCI is responsible for ensuring the integrity of Iowa's gaming industry through enforcement and regulation as well as providing forensic services to most jurisdictions through the criminalistics laboratory. The primary mission of the Narcotics Enforcement Division is the reduction of supply and demand of illicit controlled substances through specialized enforcement and training. The Division of Intelligence collects, analyzes and disseminates criminal intelligence data and serves as State's Intelligence Fusion Center. The State Fire Marshal's Office conducts fire safety inspections of elder care and day care facilities, as well as the investigation of fires of suspicious origin and explosives cases. The Division of Administrative Services pays all financial claims against the Department, administers the Peace Officers' Retirement System, and licenses all private investigative and private security agencies in Iowa.

Performance Measures

Measure	FY 2019 Actuals Achieved	FY 2020	FY 2021	FY 2021
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent of Arson and Explosive Cases Resolved	48	50	50	50
Percent of Time Radio Network Available	60	100	100	100
% IOWA System Users Completing Required IOWA/NCIC Test	100	100	100	100
Value of Fixed Assets Inventory	98,105,818	95,000,000	95,000,000	95,000,000
Percent of Sex Offender Registry Records Validated w/in 3 Mo	100	100	100	100
Number of Drug Trafficking Orgs Disrupted	109	80	80	80
Number of Motorists Assisted	15,409	14,000	14,000	14,000
Rate Serious Injury Crashes per 100 Million Miles Traveled	3.5	3.6	3.6	3.6

Financial Summary

Object Category	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
State Appropriations	115,865,485	121,845,457	126,636,800	127,663,794
Taxes	25	100	100	100
Receipts from Other Entities	29,391,167	37,195,943	31,740,685	31,740,685
Interest, Dividends, Bonds & Loans	20,485,983	50,374,050	50,374,050	50,374,050
Fees, Licenses & Permits	18,707,324	18,644,832	18,579,935	19,082,660
Refunds & Reimbursements	27,619,151	28,456,900	28,456,900	28,456,900
Sales, Rents & Services	42,377	30,000	30,000	30,000
Miscellaneous	837,282	107,500	107,500	107,500
Beginning Balance and Adjustments	394,938,715	410,491,931	429,718,462	445,277,124
Total Resources	607,887,510	667,146,713	685,644,432	702,732,813
Expenditures				
Personal Services	101,719,505	111,731,210	111,425,583	114,220,596
Travel & Subsistence	7,806,272	7,975,687	7,925,076	8,203,781
Supplies & Materials	2,548,037	2,534,388	2,336,503	2,502,916
Contractual Services and Transfers	31,272,532	34,820,313	35,187,866	35,165,592
Equipment & Repairs	5,369,891	3,080,328	6,048,189	3,817,326
Claims & Miscellaneous	4,436,379	4,667,267	683,744	683,744
Licenses, Permits, Refunds & Other	57,077	69,850	69,850	69,850
State Aid & Credits	33,307,372	46,192,612	46,190,520	46,190,520
Appropriations	10,469,077	10,797,935	10,797,935	10,797,935
Reversions	409,436	0	0	0
Balance Carry Forward	410,491,933	445,277,124	464,979,166	481,080,553
Total Expenditures	607,887,510	667,146,714	685,644,432	702,732,813
Full Time Equivalents	832	925	930	943

Appropriations from General Fund

Appropriations	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
DPS-Volunteer Fire Training & Equipment-GF	0	50,000	0	0
Public Safety Administration	4,734,703	4,860,294	4,999,682	7,059,500
DPS - Human Trafficking	150,000	150,000	150,000	151,974
Public Safety DCI	14,663,083	15,263,580	15,632,988	15,836,217
DCI - Crime Lab Equipment/Training	650,000	650,000	650,000	650,000
Public Safety Undercover Funds	209,042	209,042	259,042	259,042
Narcotics Enforcement	7,785,873	8,139,785	8,139,785	8,242,037
DPS Fire Marshal	4,965,056	5,242,651	5,242,651	5,317,249
Iowa State Patrol	63,926,287	66,542,117	66,542,117	67,516,697
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517
Fire Fighter Training	825,520	825,520	825,520	825,520
Statewide Interoperable Communications System.	115,661	115,661	115,661	115,661
DPS-POR Unfunded Liabilities Until 85 Percent	5,000,000	5,000,000	5,000,000	5,000,000
Total Public Safety, Department of	103,304,742	107,328,167	107,836,963	111,253,414

Appropriations from Other Funds

Appropriations	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Iowa Statewide Interoperable Comm. System Lease Purch. 0017	1,351,666	3,719,355	3,890,402	3,960,945
DPS Various Equipment Projects - RIIF 0017.	740,000	0	0	0
FSTB Tablets for Certification Testing - 0943 TRF.	0	0	55,000	0
Ballistic Vests - 0017 RIIF	0	0	467,500	467,500
Bomb Suits - 0017 RIIF	0	0	384,000	384,000
Portable Bomb Tech Kits-0017	0	0	565,000	0
Telecommunications Equipment-0017	0	0	650,000	0
Criminal History Record System Replacement - 0943 TRF.	0	0	800,000	800,000
Oracle Database Appliance Replacement - 0943 TRF.	0	0	280,000	0
PI/PS/BE Technology Enhancements - 0943 TRF.	0	0	200,000	0
Latent Print Digital Camera System Replacement - 0943 TRF.	0	0	310,000	0
Computer Room HVAC Replacement - 0943 TRF.	0	0	400,000	0
DPS Gaming Enforcement - 0030	10,469,077	10,797,935	10,797,935	10,797,935
Total Public Safety, Department of	12,560,743	14,517,290	18,799,837	16,410,380

Appropriations Detail

DPS-Volunteer Fire Training & Equipment-GF

General Fund

Appropriation Description

DPS-Volunteer Fire Training & Equipment-GF

DPS-Volunteer Fire Training & Equipment-GF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	50,000	0	0
Total Resources	0	50,000	0	0
Expenditures				
Intra-State Transfers	0	50,000	0	0
Total Expenditures	0	50,000	0	0

Public Safety Administration

General Fund

Appropriation Description

The Administrative Services Division is comprised of the Finance Bureau, Program Services Bureau, and the Technology Services Bureau. These Bureaus provide support services to the Department of Public Safety as well as services directly to criminal justice agencies statewide and to the citizens of Iowa. The Finance Bureau provides support to all divisions within the Department of Public Safety through centralized budget preparation, accounting, claims

processing, purchasing, and personnel documentation and the administration of the Peace Officers' Retirement system. The Technology Services Bureau administers the IOWA System providing criminal justice information to all law enforcement in the State of Iowa as well as administrative data processing for all divisions of the Department of Public Safety. The Program Services Bureau serves the criminal justice community and the general public through four program areas: Uniform Crime Reporting (UCR) program administration; private investigative, private security and bail enforcement licensing; weapon permit program administration and railway special agent administration.

Public Safety Administration Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	14,166	80,032	0	0
Appropriation	4,734,703	4,734,703	4,999,682	6,999,366
Salary Adjustment	0	0	0	60,134
OCIO Rate Adjustment	0	125,591	0	0
Federal Support	0	500,000	500,000	500,000
Local Governments	1,842,362	1,798,496	1,798,496	1,798,496
Gov Fund Type Transfers - Other Agencies	197,986	184,000	184,000	184,000
Fees, Licenses & Permits	1,282,391	1,056,426	1,150,000	1,150,000
Refunds & Reimbursements	150	150	150	150
Total Resources	8,071,758	8,479,398	8,632,328	10,692,146
Expenditures				
Personal Services-Salaries	3,374,699	3,930,367	4,031,291	5,469,671
Personal Travel In State	5,841	9,382	9,382	12,882
State Vehicle Operation	5,824	8,000	8,000	97,740
Depreciation	0	0	0	174,265
Personal Travel Out of State	32,248	82,700	82,700	93,900
Office Supplies	17,768	24,360	24,360	28,360
Equipment Maintenance Supplies	3,289	0	0	0
Other Supplies	22,453	3,100	3,100	165,513

Public Safety Administration Financial Summary (Continued)

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Printing & Binding	1,801	1,587	1,587	1,587
Uniforms & Related Items	1,670	0	0	0
Postage	7,082	9,600	9,600	9,600
Communications	795,920	546,500	546,500	546,680
Rentals	1,196	100	100	100
Professional & Scientific Services	8,021	0	0	0
Outside Services	270,517	632,519	132,519	255,019
Intra-State Transfers	(723,853)	668,962	801,000	801,000
Advertising & Publicity	7,924	0	0	10,000
Outside Repairs/Service	3,258	3,150	3,150	3,150
Reimbursement to Other Agencies	1,369,427	1,280,200	1,280,200	1,280,200
ITS Reimbursements	211,691	294,617	294,617	294,617
IT Outside Services	788,186	187,500	687,500	687,500
Gov Fund Type Transfers - Attorney General Services	178,431	175,000	175,000	175,000
Gov Fund Type Transfers - Auditor of State Services	0	350	350	350
Gov Fund Type Transfers - Other Agencies Services	23,325	5,950	5,950	14,590
Office Equipment	387	0	0	0
Equipment - Non-Inventory	48,524	12,500	12,500	12,500
IT Equipment	1,446,378	522,272	522,272	557,272
Other Expense & Obligations	5,580	80,032	0	0
Licenses	50	0	0	0
Refunds-Other	4,057	650	650	650
Balance Carry Forward (Approps)	80,032	0	0	0
Reversions	80,032	0	0	0
Total Expenditures	8,071,758	8,479,398	8,632,328	10,692,146

DPS - Human Trafficking

Senate File 2191. Appropriation is in House File 2459, Division II, Section 7.

General Fund**Appropriation Description**

For the Office of Human Trafficking, pursuant to section 80.45 as enacted by the 2016 Iowa Acts,

DPS - Human Trafficking Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	1,113	0	0
Appropriation	150,000	150,000	150,000	150,000
Salary Adjustment	0	0	0	1,974
Total Resources	150,000	151,113	150,000	151,974
Expenditures				
Personal Services-Salaries	128,389	77,495	77,495	79,469
Facility Maintenance Supplies	4,189	0	0	0
Other Supplies	835	0	0	0
Communications	243	350	350	350
Intra-State Transfers	0	72,155	72,155	72,155
Outside Repairs/Service	559	0	0	0
Reimbursement to Other Agencies	14	0	0	0
Office Equipment	8,345	0	0	0
IT Equipment	5,200	1,113	0	0
Balance Carry Forward (Approps)	1,113	0	0	0
Reversions	1,113	0	0	0
Total Expenditures	150,000	151,113	150,000	151,974

Public Safety DCI

General Fund

Appropriation Description

This division maintains the Sex Offender Registry through address verifications, conducts risk assessments and coordinates public notification of at risk registrants. The criminalistics laboratory provides forensic services including toxicology, DNA, firearms, drug, and tool marks analysis to law enforce-

ment jurisdictions throughout the state. The Records and Identification section maintains the Automated Fingerprint Identification System and acts as the central repository for all criminal history information in the State of Iowa. The division provides assistance to jurisdictions lacking the expertise or manpower to conduct investigations of crime against persons and property including homicide, rape, burglary, fraud, etc. The Division also provides background and criminal investigative services to Iowa Lottery.

Public Safety DCI Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	4,271	51,955	0	0
Appropriation	14,663,083	15,013,083	15,632,988	15,632,988
Legislative Adjustments	0	250,497	0	0
Salary Adjustment	0	0	0	203,229
Federal Support	1,281,673	3,006,390	1,806,390	1,806,390
Intra State Receipts	352,330	328,080	328,080	328,080
Reimbursement from Other Agencies	161,672	155,000	155,000	155,000
Gov Fund Type Transfers - Other Agencies	1,851,551	1,966,725	1,862,489	1,862,489
Fees, Licenses & Permits	4,101,160	4,050,000	4,050,000	4,050,000
Total Resources	22,415,740	24,821,730	23,834,947	24,038,176
Expenditures				
Personal Services-Salaries	16,334,857	18,746,263	19,115,671	19,318,900
Personal Travel In State	107,651	51,605	50,555	50,555
State Vehicle Operation	222,715	216,187	216,187	216,187
Depreciation	112,018	125,000	125,000	125,000
Personal Travel Out of State	76,780	87,846	84,660	84,660
Office Supplies	77,886	80,801	80,801	80,801
Equipment Maintenance Supplies	65,337	7,500	7,500	7,500
Professional & Scientific Supplies	919,891	470,673	470,673	470,673

Public Safety DCI Financial Summary (Continued)

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Other Supplies	24,686	69,211	69,211	69,211
Printing & Binding	2,818	2,500	2,500	2,500
Uniforms & Related Items	2,828	1,500	1,500	1,500
Postage	69,993	69,300	69,300	69,300
Communications	252,823	251,050	251,050	251,050
Rentals	59,045	53,100	53,100	53,100
Utilities	1,942	1,000	1,000	1,000
Professional & Scientific Services	33,172	34,400	34,400	34,400
Outside Services	676,338	1,757,805	457,805	457,805
Intra-State Transfers	866,084	224,967	224,967	224,967
Advertising & Publicity	2,276	0	0	0
Outside Repairs/Service	905,768	902,000	902,000	902,000
Reimbursement to Other Agencies	231,599	245,718	245,718	245,718
ITS Reimbursements	399,351	365,148	365,148	365,148
IT Outside Services	303,031	155,950	155,950	155,950
Gov Fund Type Transfers - Auditor of State Services	262	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	8,696	4,100	4,100	4,100
Equipment	97,433	457,258	457,258	457,258
Office Equipment	2,161	0	0	0
Equipment - Non-Inventory	51,955	174,220	174,220	174,220
IT Equipment	310,535	184,588	132,633	132,633
Other Expense & Obligations	91,901	81,040	81,040	81,040
Balance Carry Forward (Approps)	51,955	0	0	0
Reversions	51,955	0	0	0
Total Expenditures	22,415,740	24,821,730	23,834,947	24,038,176

DCI - Crime Lab Equipment/ Training

General Fund

established a criminal fine surcharge dedicated to the replacement of crime lab scientific equipment and training of scientific staff in order to maintain accreditation of the state crime lab.

Appropriation Description

This appropriation was first made in fiscal year 2006 as a result of the passage of House File 123 which

DCI - Crime Lab Equipment/Training Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	650,000	650,000	650,000	650,000
Total Resources	650,000	650,000	650,000	650,000
Expenditures				
Intra-State Transfers	650,000	650,000	650,000	650,000
Total Expenditures	650,000	650,000	650,000	650,000

Public Safety Undercover Funds

General Fund

Appropriation Description

For the division of narcotics enforcement for undercover purchases

Public Safety Undercover Funds Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	209,042	209,042	259,042	259,042
Total Resources	209,042	209,042	259,042	259,042
Expenditures				
Other Expense & Obligations	209,042	209,042	259,042	259,042
Total Expenditures	209,042	209,042	259,042	259,042

Narcotics Enforcement

General Fund

Appropriation Description

The Narcotics Division serves as the lead agency in the State providing public safety through investigative enforcement of laws relating to narcotics and other controlled substances. In addition to targeting major distributors of controlled substances the Divi-

sion is actively involved in the investigation of drug-related financial conspiracies, clandestine laboratories, marijuana eradication, diversion of pharmaceuticals, gang-related activities, and assistance in drug interdictions. The Division has the primary responsibility for providing drug related training to both state and local law enforcement agencies. Criminal intelligence information is collected and disseminated by this division for the benefit of local, state and federal law enforcement jurisdictions.

Narcotics Enforcement Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	749	13,108	0	0
Appropriation	7,785,873	7,985,873	8,139,785	8,139,785
Legislative Adjustments	0	153,912	0	0
Salary Adjustment	0	0	0	102,252
Federal Support	298,066	1,734,306	604,306	604,306
Intra State Receipts	1,287,157	1,975,977	1,975,977	1,975,977
Gov Fund Type Transfers - Other Agencies	711,813	920,236	640,236	640,236
Total Resources	10,083,658	12,783,412	11,360,304	11,462,556
Expenditures				
Personal Services-Salaries	8,179,520	9,959,556	9,145,133	9,247,385
Personal Travel In State	72,842	94,883	48,508	48,508
State Vehicle Operation	212,161	252,980	252,980	252,980
Depreciation	292,275	154,540	154,540	154,540
Personal Travel Out of State	28,597	35,000	35,000	35,000
Office Supplies	13,072	11,865	11,865	11,865
Facility Maintenance Supplies	73	150	150	150
Equipment Maintenance Supplies	0	100	100	100
Professional & Scientific Supplies	2,698	100,695	2,070	2,070
Other Supplies	21,011	131,767	32,507	32,507

Narcotics Enforcement Financial Summary (Continued)

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Printing & Binding	594	1,000	1,000	1,000
Uniforms & Related Items	1,391	250	250	250
Postage	341	1,775	1,775	1,775
Communications	90,262	87,425	87,425	87,425
Rentals	4,034	10,000	10,000	10,000
Utilities	533	1,000	1,000	1,000
Professional & Scientific Services	13,195	19,300	19,300	19,300
Outside Services	146,509	439,830	419,030	419,030
Intra-State Transfers	117,310	511,984	181,467	181,467
Advertising & Publicity	2,562	1,000	1,000	1,000
Outside Repairs/Service	3,655	500	500	500
Attorney General Reimbursements	103,853	349,323	349,323	349,323
Reimbursement to Other Agencies	93,262	96,800	96,800	96,800
ITS Reimbursements	51	101	101	101
IT Outside Services	0	7,000	7,000	7,000
Gov Fund Type Transfers - Attorney General Services	244,680	396,859	396,859	396,859
Gov Fund Type Transfers - Auditor of State Services	704	750	750	750
Gov Fund Type Transfers - Other Agencies Services	186,417	6,034	6,034	6,034
Office Equipment	4,190	0	0	0
Equipment - Non-Inventory	48,198	33,425	33,425	33,425
IT Equipment	112,548	65,108	52,000	52,000
Other Expense & Obligations	60,905	12,412	12,412	12,412
Balance Carry Forward (Approps)	13,108	0	0	0
Reversions	13,108	0	0	0
Total Expenditures	10,083,658	12,783,412	11,360,304	11,462,556

DPS Fire Marshal

General Fund

Appropriation Description

This Division is the oldest of the five divisions within the Department of Public Safety, established in 1911. Through promotion and enforcement of fire safety regulations, training, building code provisions, and arson investigations this division helps reduce the loss of life and property by fire. Fire safety code inspections are conducted in a variety of facilities ensuring compliance with both federal and state laws and rules. Those facilities include nursing homes, child care facilities, schools, colleges, hotels, intermediate care facilities and any other building where the public congregates. Arson Investigation Bureau Special Agents are responsible for determining the cause of fires statewide. These agents investigate suspected arson fires along with bombings and other

explosive related incidents. Several agents in the division are also members of the Clandestine Lab Emergency Response Team. The Division is also charged with ensuring the safety and accessibility of buildings. This is accomplished by review and approval of factory-built structures and mobile homes. In addition to reading plans, the bureau oversees enforcement of handicapped accessibility and energy requirements of the State Building Code. The division is responsible for the preliminary review and approval of plans submitted for above ground petroleum storage tanks and L.P. gas installations.

The Fire Service Training Bureau's mission is to provide quality training and education for Iowa's fire and emergency services. Services are provided in Field Programs, Certification Programs, Business and Industrial Programs, Conference, and Research and Development.

DPS Fire Marshal Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	11,986	20,094	40,000	0
Appropriation	4,965,056	4,965,056	5,242,651	5,242,651
Legislative Adjustments	0	277,595	0	0
Salary Adjustment	0	0	0	74,598
Federal Support	240,362	362,633	362,633	362,633
Intra State Receipts	103,826	147,485	147,485	147,485
Gov Fund Type Transfers - Other Agencies	1,011,246	997,190	997,190	997,190
Fees, Licenses & Permits	335,878	489,470	331,000	331,000
Total Resources	6,668,355	7,259,523	7,120,959	7,155,557
Expenditures				
Personal Services-Salaries	5,634,981	5,971,946	5,971,946	6,046,544
Personal Travel In State	8,516	25,897	25,897	25,897
State Vehicle Operation	143,452	151,000	151,000	151,000
Depreciation	186,102	148,485	148,485	148,485
Personal Travel Out of State	29,565	26,200	26,200	26,200
Office Supplies	7,079	16,597	16,597	16,597

DPS Fire Marshal Financial Summary (Continued)

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Facility Maintenance Supplies	3,112	700	700	700
Professional & Scientific Supplies	2,451	1,500	1,500	1,500
Other Supplies	37,979	25,550	25,550	25,550
Printing & Binding	114	400	400	400
Uniforms & Related Items	3,266	3,000	3,000	3,000
Postage	2,674	4,550	4,550	4,550
Communications	32,044	36,800	36,800	36,800
Rentals	91	0	0	0
Professional & Scientific Services	5,292	10,100	10,100	10,100
Outside Services	4,363	7,850	7,850	7,850
Intra-State Transfers	125,621	287,879	176,909	142,772
Advertising & Publicity	707	0	0	0
Outside Repairs/Service	969	2,812	2,812	2,812
Reimbursement to Other Agencies	77,387	79,220	79,220	79,220
ITS Reimbursements	4,578	4,962	4,962	4,962
Gov Fund Type Transfers - Auditor of State Services	102	350	350	350
Gov Fund Type Transfers - Other Agencies Services	3,115	3,500	3,500	3,500
Equipment	78,078	372,633	372,633	372,633
Equipment - Non-Inventory	141,778	8,100	8,100	8,100
IT Equipment	82,924	62,492	34,898	29,035
Other Expense & Obligations	10,278	6,000	6,000	6,000
Refunds-Other	1,548	1,000	1,000	1,000
Balance Carry Forward (Approps)	20,094	0	0	0
Reversions	20,094	0	0	0
Total Expenditures	6,668,355	7,259,523	7,120,959	7,155,557

Iowa State Patrol

General Fund

Appropriation Description

The primary duty of Iowa State Patrol is to enforce all motor vehicle laws. The State Patrol routinely patrols more than 112,000 miles of state roadways consisting of interstates, state highways, and secondary county roads providing assistance to motorists; conducting accident investigations; securing accident and crime scenes and in coordination with local jurisdictions provides special enforcement operations directed toward seat belt and OWI enforcement. The State Patrol maintains vehicle theft investigation and

tactical response (SWAT) units and provides dignitary protection. The State Patrol also assists with the Motor Carrier Safety Assistance Program (MCSAP), a program dedicated to the enforcement of motor vehicle laws related to the operation of commercial vehicles. The Division receives and dispatches emergency information through State Radio, providing criminal histories, wanted persons and stolen vehicles information to the officer on the road. State Radio also provides state-wide emergency 911 dispatch services on a twenty-four hour a day basis. All state highway safety education and special enforcement efforts are coordinated through the Governor's Traffic Safety Bureau.

Iowa State Patrol Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	17,796	49,869	0	0
Appropriation	63,926,287	65,626,287	66,542,117	66,542,117
Legislative Adjustments	0	915,830	0	0
Salary Adjustment	0	0	0	974,580
Federal Support	1,190,752	1,268,920	1,268,920	1,268,920
Intra State Receipts	1,278,529	3,310,941	107,542	107,542
Gov Fund Type Transfers - Other Agencies	5,923,473	3,108,962	2,371,338	2,371,338
Fees, Licenses & Permits	7,361	10,000	10,000	10,000
Refunds & Reimbursements	131,109	5,250	5,250	5,250
Total Resources	72,475,308	74,296,058	70,305,167	71,279,747
Expenditures				
Personal Services-Salaries	54,762,177	59,664,010	59,702,474	60,677,054
Personal Travel In State	360,052	386,672	386,672	386,672
State Vehicle Operation	3,115,727	3,146,000	3,146,000	3,146,000
Depreciation	1,675,439	1,832,000	1,832,000	1,832,000
Personal Travel Out of State	162,123	197,075	197,075	197,075
Office Supplies	95,951	106,435	106,435	106,435
Facility Maintenance Supplies	67,520	35,000	35,000	35,000
Equipment Maintenance Supplies	7,816	40,000	40,000	40,000
Professional & Scientific Supplies	53,051	47,000	47,000	47,000
Other Supplies	234,442	385,000	385,000	385,000
Printing & Binding	16,022	21,500	21,500	21,500
Uniforms & Related Items	524,177	267,500	267,500	267,500

Iowa State Patrol Financial Summary (Continued)

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Postage	25,646	34,250	34,250	34,250
Communications	1,075,776	934,809	934,809	934,809
Rentals	326,400	56,700	56,700	56,700
Utilities	407,731	220,000	220,000	220,000
Professional & Scientific Services	266,557	223,100	223,100	223,100
Outside Services	344,399	238,150	238,150	238,150
Intra-State Transfers	1,855,264	634,000	634,000	634,000
Advertising & Publicity	2,090	3,250	3,250	3,250
Outside Repairs/Service	253,680	165,995	140,000	140,000
Reimbursement to Other Agencies	820,365	873,250	873,250	873,250
ITS Reimbursements	296	352	352	352
Gov Fund Type Transfers - Auditor of State Services	400	300	300	300
Gov Fund Type Transfers - Other Agencies Services	101,036	47,500	47,500	47,500
Equipment	231,050	85,000	85,000	85,000
Office Equipment	1,413	0	0	0
Equipment - Non-Inventory	1,284,832	225,500	225,500	225,500
IT Equipment	345,366	471,469	421,600	421,600
Other Expense & Obligations	4,000	750	750	750
Interest Expense/Princ/Securities	3,953,491	3,953,491	0	0
Licenses	50	0	0	0
Fees	30	0	0	0
Refunds-Other	1,200	0	0	0
Balance Carry Forward (Approps)	49,869	0	0	0
Reversions	49,869	0	0	0
Total Expenditures	72,475,308	74,296,058	70,305,167	71,279,747

DPS/SPOC Sick Leave Payout

General Fund

Appropriation Description

This appropriation funds the sick leave banks of retiring officers of the Department of Public Safety.

Pursuant to the State Police Officers Council collective bargaining agreement and Section 70A.23, Code of Iowa, officers are entitled to payment of health/life/dental insurance premiums from the accrued value of sick leave at retirement. This appropriation is transferred into the Sick Leave Trust Fund established in the Treasurer's Office.

DPS/SPOC Sick Leave Payout Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	279,517	279,517	279,517	279,517
Total Resources	279,517	279,517	279,517	279,517
Expenditures				
Intra-State Transfers	279,517	279,517	279,517	279,517
Total Expenditures	279,517	279,517	279,517	279,517

Fire Fighter Training

General Fund

for training of volunteer firefighters. These funds augment funds of local fire departments in sending their volunteers to Fire Service Training Bureau classes aimed at various levels of fire fighter training.

Appropriation Description

Created in 1997 the Fire Fighter Training program provides financial assistance to local fire departments

Fire Fighter Training Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	39,163	2,092	0	0
Appropriation	825,520	825,520	825,520	825,520
Total Resources	864,683	827,612	825,520	825,520
Expenditures				
Professional & Scientific Supplies	336	0	0	0
Gov Fund Type Transfers - Other Agencies Services	216,234	0	0	0
IT Equipment	5,087	0	0	0
State Aid	640,934	827,612	825,520	825,520
Balance Carry Forward (Approps)	2,092	0	0	0
Total Expenditures	864,683	827,612	825,520	825,520

Statewide Interoperable Communications System.

General Fund

Appropriation Description

Statewide Interoperable Communications System.

Statewide Interoperable Communications System. Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	115,661	115,661	115,661	115,661
Total Resources	115,661	115,661	115,661	115,661
Expenditures				
Intra-State Transfers	115,661	115,661	115,661	115,661
Total Expenditures	115,661	115,661	115,661	115,661

DPS-POR Unfunded Liabilities Until 85 Percent

reaches an 85% funded ratio. Created in HF 2518, section 13 of the 2011 Legislative session.

General Fund

Appropriation Description

This account is a standing limited appropriation for \$5 million starting in FY2013 until the PORS Fund

DPS-POR Unfunded Liabilities Until 85 Percent Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
Total Resources	5,000,000	5,000,000	5,000,000	5,000,000
Expenditures				
Reimbursement to Other Agencies	5,000,000	5,000,000	5,000,000	5,000,000
Total Expenditures	5,000,000	5,000,000	5,000,000	5,000,000

Iowa Statewide Interoperable Comm. System Lease Purch. 0017

This appropriation (2R3) is from the RIIF funding source.

Rebuild Iowa Infrastructure Fund

Appropriation Description

Department of Public Safety - Iowa Statewide
Interoperable Comm. System Lease Purchase-0017.

Iowa Statewide Interoperable Comm. System Lease Purch. 0017 Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	3,298	297,249	0	0
Appropriation	1,351,666	3,719,355	3,890,402	3,960,945
Total Resources	1,354,964	4,016,604	3,890,402	3,960,945
Expenditures				
Intra-State Transfers	1,057,715	4,016,604	3,890,402	3,960,945
Balance Carry Forward (Approps)	297,249	0	0	0
Total Expenditures	1,354,964	4,016,604	3,890,402	3,960,945

**DPS Various Equipment Projects -
RIIF 0017.**

Rebuild Iowa Infrastructure Fund

Appropriation Description

DPS Various Equipment Projects - RIIF 0017.

DPS Various Equipment Projects - RIIF 0017. Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	740,000	0	0	0
Total Resources	740,000	0	0	0
Expenditures				
Equipment - Non-Inventory	740,000	0	0	0
Total Expenditures	740,000	0	0	0

Ballistic Vests - 0017 RIIF

Rebuild Iowa Infrastructure Fund

Appropriation Description

Ballistic Vests - 0017 RIIF

Ballistic Vests - 0017 RIIF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	0	467,500	467,500
Total Resources	0	0	467,500	467,500
Expenditures				
Equipment - Non-Inventory	0	0	467,500	467,500
Total Expenditures	0	0	467,500	467,500

Bomb Suits - 0017 RIIF

Rebuild Iowa Infrastructure Fund

Appropriation Description

Bomb Suits - 0017 RIIF

Bomb Suits - 0017 RIIF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	0	384,000	384,000
Total Resources	0	0	384,000	384,000
Expenditures				
Equipment - Non-Inventory	0	0	384,000	384,000
Total Expenditures	0	0	384,000	384,000

Portable Bomb Tech Kits-0017

Rebuild Iowa Infrastructure Fund

Appropriation Description

Portable Bomb Tech Kits-0017 RIIF

Portable Bomb Tech Kits-0017 Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	0	565,000	0
Total Resources	0	0	565,000	0
Expenditures				
Equipment	0	0	565,000	0
Total Expenditures	0	0	565,000	0

Telecommunications Equipment-0017

Rebuild Iowa Infrastructure Fund

Appropriation Description

Telecommunications Equipment-0017

Telecommunications Equipment-0017 Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	0	650,000	0
Total Resources	0	0	650,000	0
Expenditures				
Equipment	0	0	650,000	0
Total Expenditures	0	0	650,000	0

DPS Gaming Enforcement - 0030

DPS-Gaming Enforcement Revolving Fund - 0030

Appropriation Description

DPS Gaming Enforcement - 0030. DPS appropriation from the gaming enforcement revolving fund created in section 80.43 to the department of public safety.

All regulation and enforcement of the pari-mutuel, casino and riverboat gaming industries is provided by the Division of Criminal Investigation through background and criminal investigations and insuring the integrity of the industry through regulation of the games.

DPS Gaming Enforcement - 0030 Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	10,239,218	10,469,077	10,797,935	10,797,935
Salary Adjustment	229,859	328,858	0	0
Gov Fund Type Transfers - Other Agencies	10,064	0	0	0
Refunds & Reimbursements	264,358	250,000	250,000	250,000
Total Resources	10,743,499	11,047,935	11,047,935	11,047,935
Expenditures				
Personal Services-Salaries	9,250,656	9,665,527	9,665,527	9,665,527
Personal Travel In State	55,828	80,000	80,000	80,000
State Vehicle Operation	207,889	225,000	225,000	225,000
Depreciation	277,702	180,000	180,000	180,000
Personal Travel Out of State	92,730	110,000	110,000	110,000
Office Supplies	32,633	36,858	36,858	36,858
Equipment Maintenance Supplies	91	500	500	500
Professional & Scientific Supplies	2,301	2,500	2,500	2,500
Other Supplies	14,085	45,000	45,000	45,000
Printing & Binding	2,378	2,000	2,000	2,000
Uniforms & Related Items	1,809	2,000	2,000	2,000
Postage	611	500	500	500
Communications	47,493	45,000	45,000	45,000
Rentals	265	1,000	1,000	1,000
Professional & Scientific Services	37,024	30,000	30,000	30,000
Outside Services	65,662	25,000	25,000	25,000
Intra-State Transfers	226,903	300,000	300,000	300,000
Outside Repairs/Service	(15)	0	0	0
Reimbursement to Other Agencies	115,056	125,000	125,000	125,000
ITS Reimbursements	48	100	100	100
Gov Fund Type Transfers - Auditor of State Services	0	750	750	750
Gov Fund Type Transfers - Other Agencies Services	19,328	25,000	25,000	25,000
Equipment	6,435	15,000	15,000	15,000
Office Equipment	19,269	5,000	5,000	5,000
Equipment - Non-Inventory	34,222	50,000	50,000	50,000
IT Equipment	39,544	50,000	50,000	50,000
Other Expense & Obligations	225	25,000	25,000	25,000
Fees	60	0	0	0
Refunds-Other	0	1,200	1,200	1,200
Reversions	193,266	0	0	0
Total Expenditures	10,743,499	11,047,935	11,047,935	11,047,935

**FSTB Tablets for Certification
Testing - 0943 TRF.**

Technology Reinvestment Fund

Appropriation Description

FSTB Tablets for Certification Testing - 0943 TRF.

FSTB Tablets for Certification Testing - 0943 TRF. Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	0	55,000	0
Total Resources	0	0	55,000	0
Expenditures				
Equipment - Non-Inventory	0	0	55,000	0
Total Expenditures	0	0	55,000	0

Criminal History Record System Replacement - 0943 TRF.

Technology Reinvestment Fund

Appropriation Description

Criminal History Record System Replacement - 0943 TRF.

Criminal History Record System Replacement - 0943 TRF. Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	0	800,000	800,000
Federal Support	0	0	1,200,000	1,200,000
Total Resources	0	0	2,000,000	2,000,000
Expenditures				
IT Outside Services	0	0	2,000,000	2,000,000
Total Expenditures	0	0	2,000,000	2,000,000

Oracle Database Appliance Replacement - 0943 TRF.

Technology Reinvestment Fund

Appropriation Description

Oracle Database Appliance Replacement - 0943 TRF.

Oracle Database Appliance Replacement - 0943 TRF. Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	0	280,000	0
Total Resources	0	0	280,000	0
Expenditures				
IT Equipment	0	0	280,000	0
Total Expenditures	0	0	280,000	0

PI/PS/BE Technology Enhancements - 0943 TRF.

Technology Reinvestment Fund

Appropriation Description

PI/PS/BE Technology Enhancements - 0943 TRF.

PI/PS/BE Technology Enhancements - 0943 TRF. Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	0	200,000	0
Total Resources	0	0	200,000	0
Expenditures				
IT Outside Services	0	0	200,000	0
Total Expenditures	0	0	200,000	0

Latent Print Digital Camera System Replacement - 0943 TRF.

Technology Reinvestment Fund

Appropriation Description

Latent Print Digital Camera System Replacement - 0943 TRF.

Latent Print Digital Camera System Replacement - 0943 TRF. Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	0	310,000	0
Total Resources	0	0	310,000	0
Expenditures				
Equipment - Non-Inventory	0	0	310,000	0
Total Expenditures	0	0	310,000	0

Computer Room HVAC Replacement - 0943 TRF.

Technology Reinvestment Fund

Appropriation Description

Computer Room HVAC Replacement - 0943 TRF.

Computer Room HVAC Replacement - 0943 TRF. Financial Summary

Object Class	FY 2019 Actuals	FY 2020	FY 2021	FY 2021
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	0	400,000	0
Total Resources	0	0	400,000	0
Expenditures				
IT Equipment	0	0	400,000	0
Total Expenditures	0	0	400,000	0

Fund Detail

Public Safety, Department of Fund Detail

Funds	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Public Safety, Department of	468,065,326	517,159,108	536,861,150	552,962,537
DPS-Gaming Enforcement Revolving Fund - 0030	10,994,272	11,323,129	11,086,434	11,323,129
SPOC Insurance Trust Fund	3,836,982	2,883,744	1,654,652	2,883,744
Asset Sharing Fund - Federal	642,602	878,643	702,603	878,643
Asset Sharing Fund - State	489,556	635,338	498,463	635,338
Fireworks Fee Fund-DPS	697,201	763,141	731,541	849,291
Donations and Gifts	440,979	348,902	414,451	348,902
Paul Ryan Fire Fighter Training Fund	68,466	77,205	49,661	77,205
Volunteer Fire Fighter Check-off Fund	162,992	116,200	162,255	116,200
Fire Service Training Revolving Fund	372,790	894,788	770,700	1,249,888
DCI - Background Prepayments	1,702,026	1,703,324	1,287,127	1,703,324
HIDTA Funds	1,902,431	1,603,199	1,602,501	1,603,199
Federal Marijuana Eradication	1,668	14,100	15,768	14,100
Public Safety Interoperable & Broadband Communications Fund	430,001	726,823	830,786	996,844
Public Safety Survivor Benefits Fund	0	100,000	100,000	100,000
Criminalistics Laboratory Fund	775,756	1,097,096	751,500	1,097,096
Nat Highway Safety Act Funds	5,629,194	6,062,855	6,065,994	6,062,855
Local Fire Revolving Loan Fund	688,510	963,510	788,374	963,510
Sex Offender Registry Fund	155,401	166,601	131,944	166,601
Peace Officers Retirement Fund	433,335,653	482,038,966	504,992,563	518,201,082
Asset Forfeiture Clearing	23,730	24,730	24,730	24,730
Abandoned Vehicles	162,880	133,773	137,456	133,773
Electrician and Installers Licensing and Inspection Fund	5,552,236	4,603,041	4,061,647	3,533,083

DPS-Gaming Enforcement Revolving Fund - 0030

Fund Description

Gaming Enforcement Revolving Fund created in section 80.43 to the Department of Public Safety.

DPS-Gaming Enforcement Revolving Fund - 0030 Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	288,499	525,194	288,499	525,194
Adjustment to Balance Forward	100	0	0	0
Interest	43,254	30,000	30,000	30,000
Reversions	193,266	0	0	0
Fees, Licenses & Permits	10,469,153	10,767,935	10,767,935	10,767,935
Total DPS-Gaming Enforcement Revolving Fund - 0030	10,994,272	11,323,129	11,086,434	11,323,129
Expenditures				
Appropriation	10,469,077	10,797,935	10,797,935	10,797,935
Balance Carry Forward (Funds)	525,194	525,194	288,499	525,194
Total DPS-Gaming Enforcement Revolving Fund - 0030	10,994,271	11,323,129	11,086,434	11,323,129

SPOC Insurance Trust Fund

Fund Description

This account receives converted sick leave dollars of employees who have retired under the Peace Officers contract and Iowa Code Sec. 70A.23

SPOC Insurance Trust Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,375,135	2,604,227	1,375,135	2,604,227
Intra State Receipts	2,444,517	279,517	279,517	279,517
Interest	17,330	0	0	0
Total SPOC Insurance Trust Fund	3,836,982	2,883,744	1,654,652	2,883,744
Expenditures				
Personal Services-Salaries	1,232,754	279,517	279,517	279,517
Balance Carry Forward (Funds)	2,604,227	2,604,227	1,375,135	2,604,227
Total SPOC Insurance Trust Fund	3,836,982	2,883,744	1,654,652	2,883,744

Public Safety Interoperable & Broadband Communications Fund

and possible development of a statewide interoperable and broadband communications system.

Fund Description

Public Safety Interoperable & Broadband Communications Fund. State and federal funds for the planning

Public Safety Interoperable & Broadband Communications Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	180,712	112,592	216,555	382,613
Federal Support	123,120	494,970	494,970	494,970
Intra State Receipts	115,661	115,661	115,661	115,661
Interest	4,703	3,600	3,600	3,600
Gov Fund Type Transfers - Other Agencies	5,805	0	0	0
Total Public Safety Interoperable & Broadband Communications Fund	430,001	726,823	830,786	996,844
Expenditures				
Personal Services-Salaries	127,588	178,772	178,772	178,772
Personal Travel In State	22,141	15,000	15,000	15,000
State Vehicle Operation	8,629	2,740	2,740	2,740
Depreciation	3,120	3,120	3,120	3,120
Personal Travel Out of State	6,051	22,000	22,000	22,000
Office Supplies	3,112	10,000	10,000	10,000
Other Supplies	592	4,500	4,500	4,500
Postage	673	114	114	114
Communications	12,313	8,300	8,300	8,300
Rentals	3,784	1,000	1,000	1,000
Professional & Scientific Services	47,126	25,000	25,000	25,000
Outside Services	73,135	55,764	55,764	55,764
Advertising & Publicity	764	0	0	0
Outside Repairs/Service	1,315	5,000	5,000	5,000
Reimbursement to Other Agencies	(460)	3,700	3,700	3,700
ITS Reimbursements	162	200	200	200
Equipment - Non-Inventory	600	2,500	2,500	2,500
Balance Carry Forward (Funds)	112,592	382,613	486,576	652,634
IT Equipment	6,766	6,000	6,000	6,000
Gov Fund Type Transfers - Other Agencies Services	0	500	500	500
Total Public Safety Interoperable & Broadband Communications Fund	430,001	726,823	830,786	996,844

Peace Officers Retirement Fund

the payment of benefits to retired peace officer members of Department of Public Safety.

Fund Description

This account receives its funding from payroll deductions of peace officers and a departmental match for

Peace Officers Retirement Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	385,814,894	399,038,966	421,992,563	435,201,082
Adjustment to Balance Forward	54,518	0	0	0
Intra State Receipts	0	5,000,000	5,000,000	5,000,000
Interest	20,143,724	50,000,000	50,000,000	50,000,000
Refunds & Reimbursements	27,025,677	28,000,000	28,000,000	28,000,000
Other	296,840	0	0	0
Total Peace Officers Retirement Fund	433,335,653	482,038,966	504,992,563	518,201,082
Expenditures				
Personal Services-Salaries	167,813	196,874	196,874	196,874
Personal Travel In State	608	1,000	1,000	1,000
Personal Travel Out of State	2,177	3,000	3,000	3,000
Office Supplies	328	1,500	1,500	1,500
Other Supplies	216	500	500	500
Printing & Binding	0	300	300	300
Postage	1,056	1,500	1,500	1,500
Communications	561	600	600	600
Professional & Scientific Services	1,426,397	1,500,000	1,500,000	1,500,000
Outside Services	315	500	500	500
Intra-State Transfers	0	2,000	2,000	2,000
Reimbursement to Other Agencies	19,726	75,000	75,000	75,000
ITS Reimbursements	2,431	50	50	50
Claims	0	5,000	5,000	5,000
Other Expense & Obligations	10,181	10,000	10,000	10,000
Refunds-Other	1,730	15,000	15,000	15,000
Employment Benefits	32,642,588	45,000,000	45,000,000	45,000,000
Balance Carry Forward (Funds)	399,038,966	435,201,082	458,154,679	471,363,198
IT Equipment	3,361	5,000	5,000	5,000
Gov Fund Type Transfers - Attorney General Services	17,109	20,000	20,000	20,000
Gov Fund Type Transfers - Other Agencies Services	90	60	60	60
Total Peace Officers Retirement Fund	433,335,653	482,038,966	504,992,563	518,201,082

Electrician and Installers Licensing and Inspection Fund

Fund Description

Electrician and Installers Licensing and Inspection Fund. Created in the 2007 Legislative session, HF 897, section 17.

Electrician and Installers Licensing and Inspection Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,358,764	2,642,641	2,101,247	1,069,958
Adjustment to Balance Forward	46	0	0	0
Intra State Receipts	6,453	3,000	3,000	3,000
Interest	67,018	57,000	57,000	57,000
Fees, Licenses & Permits	2,119,475	1,900,000	1,900,000	2,402,725
Gov Fund Type Transfers - Other Agencies	480	400	400	400
Total Electrician and Installers Licensing and Inspection Fund	5,552,236	4,603,041	4,061,647	3,533,083
Expenditures				
Personal Services-Salaries	2,321,387	2,703,383	2,703,383	2,703,383
Personal Travel In State	6,566	5,000	5,000	5,000
State Vehicle Operation	113,948	105,000	105,000	105,000
Depreciation	49,820	51,000	51,000	51,000
Personal Travel Out of State	1,082	1,000	1,000	1,000
Office Supplies	3,869	8,200	8,200	8,200
Professional & Scientific Supplies	66	100	100	100
Other Supplies	587	400	400	400
Printing & Binding	868	2,500	2,500	2,500
Postage	5,958	11,000	11,000	11,000
Communications	17,914	21,000	21,000	21,000
Outside Services	72	15,000	15,000	15,000
Outside Repairs/Service	804	5,000	5,000	5,000
Reimbursement to Other Agencies	5,084	7,000	7,000	7,000
ITS Reimbursements	109,663	325,000	325,000	325,000
Office Equipment	8,574	0	0	0
Equipment - Non-Inventory	0	2,000	2,000	2,000
Other Expense & Obligations	35,995	45,000	45,000	45,000
Refunds-Other	1,107	5,000	5,000	5,000
Balance Carry Forward (Funds)	2,642,641	1,069,958	528,564	0
IT Equipment	14,686	5,000	5,000	5,000
Gov Fund Type Transfers - Attorney General Services	20,076	20,000	20,000	20,000
Gov Fund Type Transfers - Auditor of State Services	0	500	500	500
Gov Fund Type Transfers - Other Agencies Services	191,470	195,000	195,000	195,000
Total Electrician and Installers Licensing and Inspection Fund	5,552,236	4,603,041	4,061,647	3,533,083