

Judicial Branch Budgets

This page left intentionally blank

Judicial Branch

Mission Statement

To provide a forum for the fair and peaceful resolution of disputes through a process defined in the constitution and law.

Description

To provide a forum for the fair and peaceful resolution of disputes through a process defined in the constitution and law. The Iowa Supreme Court also has extensive supervisory and administrative duties of the States entire court system. The Supreme Court is assisted by the office of the State Court Administrator.

Financial Summary

Object Category	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
State Appropriations	183,674,797	184,623,737	191,955,452	191,955,452
Receipts from Other Entities	11,941,597	12,244,916	11,744,716	11,744,716
Interest, Dividends, Bonds & Loans	20,732,136	7,125,000	7,125,000	7,125,000
Fees, Licenses & Permits	464,592	359,610	359,610	359,610
Refunds & Reimbursements	1,408,408	810,120	810,120	810,120
Sales, Rents & Services	127,637	119,800	119,800	119,800
Miscellaneous	0	120,250	120,250	120,250
Centralized Payroll	11,448,082	11,500,000	11,500,000	11,500,000
Beginning Balance and Adjustments	164,551,856	188,799,294	166,800,427	190,067,174
Total Resources	394,349,107	405,702,727	390,535,375	413,802,122
Expenditures				
Personal Services	167,449,202	177,208,359	183,700,285	183,700,285
Travel & Subsistence	1,859,959	1,959,394	1,960,665	1,960,665
Supplies & Materials	2,014,725	1,813,335	1,798,257	1,798,257
Contractual Services and Transfers	11,694,461	15,134,110	13,037,025	13,037,025
Equipment & Repairs	4,663,204	2,853,549	2,665,041	2,665,041
Claims & Miscellaneous	15,178,345	13,863,949	13,863,949	13,863,949
Licenses, Permits, Refunds & Other	1,240	1,010	1,010	1,010
State Aid & Credits	2,640,000	2,801,847	2,801,747	2,801,747
Reversions	48,677	0	0	0
Balance Carry Forward	188,799,295	190,067,174	170,707,396	193,974,143
Total Expenditures	394,349,107	405,702,727	390,535,375	413,802,122
Full Time Equivalents	1,709	1,828	1,842	1,842

Appropriations from General Fund

Appropriations	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Judicial Branch	177,574,797	181,523,737	188,442,452	188,442,452
Jury & Witness (GF) to Revolving Fund (0043)	3,100,000	3,100,000	3,350,000	3,350,000
Total Judicial Branch	180,674,797	184,623,737	191,792,452	191,792,452

Appropriations from Other Funds

Appropriations	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Judicial Branch Technology Projects-0943-TRF	3,000,000	0	0	0
County Courthouse Technology Projects-0943-TRF	0	0	163,000	163,000
Total Judicial Branch	3,000,000	0	163,000	163,000

Appropriations Detail

Judicial Branch

General Fund

Appropriation Description

This appropriation funds the operations of the entire Judicial Branch and the functions of the state court system.

Judicial Branch Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	12,937	0	0	0
Appropriation	177,574,797	181,126,293	188,442,452	188,442,452
OCIO Rate Adjustment	0	397,444	0	0
Federal Support	1,689,368	1,457,407	1,457,407	1,457,407
Intra State Receipts	188,090	500,000	0	0
Gov Fund Type Transfers - Other Agencies	1,909,165	1,532,509	1,532,309	1,532,309
Fees, Licenses & Permits	109,892	59,600	59,600	59,600
Refunds & Reimbursements	0	100	100	100
Rents & Leases	99,396	94,800	94,800	94,800
Other	0	119,250	119,250	119,250
Total Resources	181,583,645	185,287,403	191,705,918	191,705,918
Expenditures				
Personal Services-Salaries	167,449,202	177,208,359	183,627,074	183,627,074
Personal Travel In State	1,639,318	1,783,428	1,788,158	1,788,158
State Vehicle Operation	10,818	6,331	6,256	6,256
Depreciation	2,355	3,500	3,500	3,500
Personal Travel Out of State	152,542	105,884	102,501	102,501
Office Supplies	712,728	663,017	675,209	675,209
Facility Maintenance Supplies	374,451	70,100	70,000	70,000
Equipment Maintenance Supplies	103,359	144,770	143,950	143,950
Other Supplies	850	300	0	0

Judicial Branch Financial Summary (Continued)

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Printing & Binding	3,984	2,465	1,440	1,440
Food	24,703	35,500	35,500	35,500
Uniforms & Related Items	15,082	11,363	11,338	11,338
Postage	710,738	749,320	749,320	749,320
Communications	1,668,821	739,462	739,262	739,262
Rentals	150,334	114,053	114,028	114,028
Utilities	161,535	170,000	170,000	170,000
Professional & Scientific Services	106,585	25,300	25,300	25,300
Outside Services	3,413,125	987,345	985,220	985,220
Intra-State Transfers	38,659	0	0	0
Advertising & Publicity	7,409	11,020	10,584	10,584
Outside Repairs/Service	35,730	0	0	0
Reimbursement to Other Agencies	675,889	787,962	787,862	787,862
ITS Reimbursements	794,729	777,445	777,445	777,445
Gov Fund Type Transfers - Auditor of State Services	473,155	481,800	481,800	481,800
Gov Fund Type Transfers - Other Agencies Services	44,848	89,135	89,135	89,135
Equipment	26,246	0	0	0
Office Equipment	32,375	603	578	578
Equipment - Non-Inventory	706,174	275,680	267,397	267,397
IT Equipment	1,996,540	22,166	22,066	22,066
Other Expense & Obligations	1,443	19,995	19,995	19,995
Licenses	1,240	1,000	1,000	1,000
Aid to Individuals	0	100	0	0
Reversions	48,677	0	0	0
Total Expenditures	181,583,645	185,287,403	191,705,918	191,705,918

Jury & Witness (GF) to Revolving Fund (0043)

General Fund

Appropriation Description

Jury & Witness (GF) to Revolving Fund (0043)

Jury & Witness (GF) to Revolving Fund (0043) Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	3,100,000	3,100,000	3,350,000	3,350,000
Total Resources	3,100,000	3,100,000	3,350,000	3,350,000
Expenditures				
Personal Services-Salaries	0	0	73,211	73,211
Outside Services	0	0	176,789	176,789
Intra-State Transfers	3,100,000	3,100,000	3,100,000	3,100,000
Total Expenditures	3,100,000	3,100,000	3,350,000	3,350,000

Judicial Branch Technology Projects-0943-TRF

Technology Reinvestment Fund

Appropriation Description

Judicial Branch Technology Projects --0943-TRF

Judicial Branch Technology Projects-0943-TRF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	2,639,089	0	0
Appropriation	3,000,000	0	0	0
Total Resources	3,000,000	2,639,089	0	0
Expenditures				
Communications	0	20,000	0	0
Outside Services	70,022	2,638,989	0	0
IT Equipment	290,889	(19,900)	0	0
Balance Carry Forward (Approps)	2,639,089	0	0	0
Total Expenditures	3,000,000	2,639,089	0	0

County Courthouse Technology Projects-0943-TRF

Technology Reinvestment Fund

Appropriation Description

County Courthouse Technology Projects-0943-TRF

County Courthouse Technology Projects-0943-TRF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	0	163,000	163,000
Total Resources	0	0	163,000	163,000
Expenditures				
Communications	0	0	163,000	163,000
Total Expenditures	0	0	163,000	163,000

Fund Detail

Judicial Branch Fund Detail

Funds	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Judicial Branch	206,665,462	214,676,235	195,316,457	218,583,204
Jury & Witness Fee Rev Fund	3,507,640	3,610,154	3,507,747	3,453,407
Civil Reparations Trust Fund	222,298	232,298	20,154	232,298
Court Technology & Modernization Fund	2,824,228	3,430,689	2,118,989	2,734,689
Enhanced Court Collections Fund	12,019,377	14,921,749	8,775,000	14,224,999
Judicial Retirement Fund	188,091,907	192,481,323	180,894,555	197,937,789
Appeal Fees, Writs, Etc.	12	22	12	22

Jury & Witness Fee Rev Fund

and witness fees and mileage pursuant to Chapter 602.1302 of the Code of Iowa.

Fund Description

This account receives a general fund appropriation to the Judicial Branch to provide for payment of jury

Jury & Witness Fee Rev Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	407,501	509,154	406,747	352,407
Adjustment to Balance Forward	140	0	0	0
Intra State Receipts	3,100,000	3,100,000	3,100,000	3,100,000
Other	0	1,000	1,000	1,000
Total Jury & Witness Fee Rev Fund	3,507,640	3,610,154	3,507,747	3,453,407
Expenditures				
Personal Travel In State	2,810	1	0	0
Postage	52,500	100,000	100,000	100,000
Professional & Scientific Services	8,322	60,000	60,000	60,000
Outside Services	265,422	249,999	250,000	250,000
Reimbursement to Other Agencies	0	1,000	1,000	1,000
State Aid	2,640,000	2,796,747	2,796,747	2,796,747
Balance Carry Forward (Funds)	509,154	352,407	250,000	195,660
Gov Fund Type Transfers - Other Agencies Services	29,432	50,000	50,000	50,000
Total Jury & Witness Fee Rev Fund	3,507,640	3,610,154	3,507,747	3,453,407

Judicial Retirement Fund

Fund Description

This account receives employee and state contributions, and earned interest.

Judicial Retirement Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	156,016,243	173,881,303	162,294,535	179,337,769
Interest	19,243,654	5,800,000	5,800,000	5,800,000
Dividends	1,383,928	1,300,000	1,300,000	1,300,000
Fees, Licenses & Permits	0	10	10	10
Refunds & Reimbursements	0	10	10	10
Payroll Deductions	11,448,082	11,500,000	11,500,000	11,500,000
Total Judicial Retirement Fund	188,091,907	192,481,323	180,894,555	197,937,789
Expenditures				
Professional & Scientific Services	0	500	500	500
Reimbursement to Other Agencies	4,279	4,000	4,000	4,000
ITS Reimbursements	2,420	0	0	0
Other Expense & Obligations	14,203,905	13,138,954	13,138,954	13,138,954
Balance Carry Forward (Funds)	173,881,303	179,337,769	167,751,001	184,794,235
Gov Fund Type Transfers - Other Agencies Services	0	100	100	100
Total Judicial Retirement Fund	188,091,907	192,481,323	180,894,555	197,937,789