

Legislative Branch Budgets

This page left intentionally blank

Legislative Branch

Mission Statement

The legislative branch creates laws that establish policies and programs.

Description

The legislative authority of the State is vested in a General Assembly consisting of a fifty member Senate and a one hundred member House of Repre-

sentatives. The General Assembly meets annually commencing on the second Monday in January. Each House sits upon its own adjournments; keeps a journal of its proceedings; publishes the same; determines its rules of proceedings, punishes members for disorderly behavior; and, with two thirds consent of its members, can expel a member. It has all powers necessary for a branch of the General Assembly of a free and independent state.

Financial Summary

Object Category	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
State Appropriations	35,556,146	37,000,000	37,000,000	37,417,636
Receipts from Other Entities	3,325,820	0	0	0
Sales, Rents & Services	356,078	51,400	51,400	51,400
Miscellaneous	(3,939)	14,565	14,565	14,565
Beginning Balance and Adjustments	411,946	708,960	411,946	708,960
Total Resources	39,646,050	37,774,925	37,477,911	38,192,561
Expenditures				
Personal Services	28,698,111	26,136,650	26,136,673	26,554,309
Travel & Subsistence	3,347,433	25,847	25,845	25,845
Supplies & Materials	829,743	562,178	562,171	562,171
Contractual Services and Transfers	5,104,509	1,161,284	1,155,101	1,155,101
Equipment & Repairs	953,703	759,822	759,819	759,819
Claims & Miscellaneous	3,592	8,420,183	8,426,355	8,426,355
Plant Improvements & Additions	0	1	1	1
Balance Carry Forward	708,960	708,960	411,946	708,960
Total Expenditures	39,646,050	37,774,925	37,477,911	38,192,561
Full Time Equivalent	399	219	219	219

Appropriations from General Fund

Appropriations	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
House	11,863,361	12,210,000	12,210,000	12,301,367
Total House of Representatives	11,863,361	12,210,000	12,210,000	12,301,367
Senate	8,710,315	9,250,000	9,250,000	9,376,959
Total Senate	8,710,315	9,250,000	9,250,000	9,376,959
Joint Legislative Expenses	1,406,907	1,473,827	1,480,000	1,504,691
Total Joint Expenses of Legislature	1,406,907	1,473,827	1,480,000	1,504,691
Citizens Aide	1,801,515	1,665,000	1,665,000	1,694,659
Total Ombudsman, Office of	1,801,515	1,665,000	1,665,000	1,694,659
International Relations Account	3,827	6,173	0	0
Legislative Services Agency	11,770,221	12,395,000	12,395,000	12,539,960
Total Legislative Services Agency	11,774,048	12,401,173	12,395,000	12,539,960

Appropriations Detail

International Relations Account

General Fund

Appropriation Description

Funding allocated by the Legislature to support International Relations efforts in Iowa.

International Relations Account Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	10,000	0	0	0
Estimated Revisions	(6,173)	6,173	0	0
Total Resources	3,827	6,173	0	0
Expenditures				
Gov Fund Type Transfers - Other Agencies Services	3,827	6,173	0	0
Total Expenditures	3,827	6,173	0	0

House

General Fund

Appropriation Description

Standing unlimited appropriation to fund operations of the House of Representatives, including session and interim expenses.

House Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	11,742,285	12,210,000	12,210,000	12,210,000
Estimated Revisions	121,076	0	0	0
Salary Adjustment	0	0	0	91,367
Total Resources	11,863,361	12,210,000	12,210,000	12,301,367
Expenditures				
Personal Services-Salaries	9,410,069	9,855,594	9,855,594	9,946,961
Personal Travel In State	2,208,807	808	808	808
Personal Travel Out of State	0	306	306	306
Office Supplies	28,161	306	306	306
Facility Maintenance Supplies	0	506	506	506
Equipment Maintenance Supplies	0	507	507	507
Other Supplies	0	504	504	504
Printing & Binding	89,919	306	306	306
Food	0	303	303	303
Uniforms & Related Items	6,468	306	306	306
Postage	1,841	306	306	306
Communications	31,051	507	507	507
Rentals	0	507	507	507
Professional & Scientific Services	16,349	909	909	909
Outside Services	2,090	908	908	908
Intra-State Transfers	0	504	504	504
Advertising & Publicity	0	306	306	306
Outside Repairs/Service	0	507	507	507
Data Processing	0	506	506	506
Auditor of State Reimbursements	0	303	303	303
Reimbursement to Other Agencies	47,115	708	708	708
ITS Reimbursements	0	306	306	306
Workers Comp. Reimbursement	0	307	307	307
Equipment	0	506	506	506
Office Equipment	21,492	506	506	506
Equipment - Non-Inventory	0	506	506	506
IT Equipment	0	503	503	503
Other Expense & Obligations	0	2,341,949	2,341,949	2,341,949
Total Expenditures	11,863,361	12,210,000	12,210,000	12,301,367

Senate

General Fund

Appropriation Description

Standing unlimited appropriation to fund operations of the Senate, including session and interim expenses.

Senate Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	8,895,671	9,250,000	9,250,000	9,250,000
Estimated Revisions	(185,356)	0	0	0
Salary Adjustment	0	0	0	126,959
Total Resources	8,710,315	9,250,000	9,250,000	9,376,959
Expenditures				
Personal Services-Salaries	7,328,116	6,094,713	6,094,736	6,221,695
Personal Travel In State	1,101,303	31	30	30
Personal Travel Out of State	953	31	30	30
Office Supplies	46,816	31	30	30
Facility Maintenance Supplies	0	28	27	27
Equipment Maintenance Supplies	23,866	31	30	30
Other Supplies	0	29	28	28
Printing & Binding	75,952	31	30	30
Uniforms & Related Items	3,500	30	29	29
Postage	0	32	31	31
Communications	30,404	31	30	30
Rentals	0	29	28	28
Professional & Scientific Services	12,491	29	28	28
Outside Services	0	30	29	29
Advertising & Publicity	0	29	28	28
Outside Repairs/Service	16,709	29	28	28
Data Processing	0	23	22	22
Reimbursement to Other Agencies	6,288	31	30	30
ITS Reimbursements	0	29	28	28
Workers Comp. Reimbursement	0	28	27	27
Equipment	0	30	29	29
Office Equipment	60,684	31	30	30
Equipment - Non-Inventory	3,233	28	27	27
IT Equipment	0	1	1	1
Other Expense & Obligations	0	3,154,634	3,154,633	3,154,633
Scholarships & Fellowships	0	1	1	1
Total Expenditures	8,710,315	9,250,000	9,250,000	9,376,959

Joint Legislative Expenses

General Fund

Appropriation Description

Standing unlimited appropriation to fund expenses of the General Assembly that are incurred jointly by both chambers of the General Assembly.

Joint Legislative Expenses Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,423,307	1,480,000	1,480,000	1,480,000
Change	(10,000)	0	0	0
Estimated Revisions	(6,401)	(6,173)	0	0
Salary Adjustment	0	0	0	24,691
Gov Fund Type Transfers - Other Agencies	3,321,868	0	0	0
Total Resources	4,728,775	1,473,827	1,480,000	1,504,691
Expenditures				
Personal Services-Salaries	1,260,244	471,224	471,224	495,915
Personal Travel In State	8,620	403	403	403
Personal Travel Out of State	0	303	303	303
Office Supplies	25,204	403	403	403
Facility Maintenance Supplies	4,579	303	303	303
Equipment Maintenance Supplies	15,712	403	403	403
Other Supplies	0	302	302	302
Printing & Binding	(1,240)	303	303	303
Food	0	302	302	302
Uniforms & Related Items	1,386	303	303	303
Postage	239	303	303	303
Communications	3,669	403	403	403
Rentals	0	303	303	303
Professional & Scientific Services	3,396,182	403	403	403
Outside Services	7,391	403	403	403
Intra-State Transfers	0	303	303	303
Advertising & Publicity	0	303	303	303
Outside Repairs/Service	1,184	303	303	303
Data Processing	0	303	303	303
Auditor of State Reimbursements	0	302	302	302
Reimbursement to Other Agencies	5,080	403	403	403
ITS Reimbursements	0	403	403	403
Workers Comp. Reimbursement	0	303	303	303
Equipment	0	303	303	303
Office Equipment	525	303	303	303
Equipment - Non-Inventory	0	303	303	303
IT Equipment	0	302	302	302
Other Expense & Obligations	0	993,929	1,000,102	1,000,102
Total Expenditures	4,728,775	1,473,827	1,480,000	1,504,691

Legislative Services Agency

General Fund

Appropriation Description

Standing unlimited appropriation to support the day to day operational expenses of the Legislative Services Agency.

Legislative Services Agency Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	11,920,198	12,395,000	12,395,000	12,395,000
Estimated Revisions	(149,977)	0	0	0
Salary Adjustment	0	0	0	144,960
Gov Fund Type Transfers - Other Agencies	125	0	0	0
Other Sales & Services	65	1,400	1,400	1,400
Total Resources	11,770,411	12,396,400	12,396,400	12,541,360
Expenditures				
Personal Services-Salaries	8,966,330	8,112,529	8,112,529	8,257,489
Personal Travel In State	13,773	10,000	10,000	10,000
State Vehicle Operation	73	0	0	0
Personal Travel Out of State	4,669	2,500	2,500	2,500
Office Supplies	115,358	400,000	400,000	400,000
Printing & Binding	322,476	75,000	75,000	75,000
Uniforms & Related Items	3,322	5,000	5,000	5,000
Postage	7,617	10,000	10,000	10,000
Communications	79,155	85,000	85,000	85,000
Rentals	0	25,000	25,000	25,000
Professional & Scientific Services	60,527	25,000	25,000	25,000
Outside Services	5,185	60,000	60,000	60,000
Advertising & Publicity	150	5,000	5,000	5,000
Outside Repairs/Service	17,909	25,000	25,000	25,000
Reimbursement to Other Agencies	36,371	35,000	35,000	35,000
ITS Reimbursements	25,222	20,000	20,000	20,000
IT Outside Services	1,257,765	820,000	820,000	820,000
Gov Fund Type Transfers - Other Agencies Services	270	0	0	0
Office Equipment	2,927	5,000	5,000	5,000
IT Equipment	851,249	750,000	750,000	750,000
Other Expense & Obligations	64	1,916,371	1,916,371	1,916,371
Interest Expense/Princ/Securities	0	10,000	10,000	10,000
Total Expenditures	11,770,411	12,396,400	12,396,400	12,541,360

Citizens Aide

General Fund

Appropriation Description

Standing unlimited appropriation for support of the Citizens Aide.

Citizens Aide Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	1,601,221	1,665,000	1,665,000	1,665,000
Estimated Revisions	200,294	0	0	0
Salary Adjustment	0	0	0	29,659
Unearned Receipts	(3,939)	14,565	14,565	14,565
Total Resources	1,797,576	1,679,565	1,679,565	1,709,224
Expenditures				
Personal Services-Salaries	1,733,352	1,602,590	1,602,590	1,632,249
Personal Travel In State	2,936	4,965	6,965	6,965
Personal Travel Out of State	6,300	6,500	4,500	4,500
Office Supplies	6,052	10,500	10,500	10,500
Printing & Binding	1,001	3,500	3,500	3,500
Postage	757	2,600	2,600	2,600
Communications	7,857	12,803	12,803	12,803
Rentals	1,810	3,800	3,800	3,800
Professional & Scientific Services	15,288	15,700	15,700	15,700
Outside Services	11,249	7,000	7,000	7,000
Outside Repairs/Service	464	100	100	100
Reimbursement to Other Agencies	2,528	3,464	3,464	3,464
ITS Reimbursements	2,930	1,543	1,543	1,543
Office Equipment	5,054	1,500	1,500	1,500
Other Expense & Obligations	0	3,000	3,000	3,000
Total Expenditures	1,797,576	1,679,565	1,679,565	1,709,224

Fund Detail

Legislative Branch Fund Detail

Funds	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Legislative Services Agency	771,786	758,960	461,946	758,960
Legislative Information Office Gift Sales	771,786	758,960	461,946	758,960