

Auditor of State Budgets

This page left intentionally blank

Auditor of State

Mission Statement

The mission of the Office of the Auditor of State is to benefit all citizens of Iowa by providing audit, review, and other technical services to state and local governments to ensure the effective, economical business-like conduct of public activities in a prudent, accountable manner to achieve the intended purposes.

Description

The Auditor of State is a constitutional official, elected every four years. The Auditor is required to annually make a

complete audit of the books, records and accounts of every department of state government. The State's Comprehensive Annual Financial Report and Single Audit Report are audited by the Auditor of State. The Auditor of State has responsibility for audits of counties, cities, school districts and other governmental subdivisions and is required to provide guidelines to CPA firms performing such audits. All audits must be filed with the Auditor of State and are a matter of public record open to inspection. The Auditor of State is a member of the State Executive Council, the State Appeal Board, the Iowa Telecommunications and Technology Commission, State Rate Setting Committee, and the Tobacco Settlement Authority Board.

Financial Summary

Object Category	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	886,193	986,193	986,193	986,193	986,193	986,193
Receipts from Other Entities	3,749,760	4,544,129	4,543,129	4,543,129	4,543,129	4,543,129
Fees, Licenses & Permits	1,125,032	943,634	1,113,811	1,113,811	1,113,811	1,113,811
Refunds & Reimbursements	5,579,166	4,868,268	4,748,108	4,748,108	4,748,108	4,748,108
Miscellaneous	0	1,500	0	0	0	0
Total Resources	11,340,151	11,343,724	11,391,241	11,391,241	11,391,241	11,391,241
Expenditures						
Personal Services	10,115,066	9,996,753	9,878,405	9,878,405	9,878,405	9,878,405
Travel & Subsistence	426,701	471,827	556,000	556,000	556,000	556,000
Supplies & Materials	32,514	54,200	56,100	56,100	56,100	56,100
Contractual Services and Transfers	576,076	522,544	695,736	695,736	695,736	695,736
Equipment & Repairs	185,298	288,000	196,000	196,000	196,000	196,000
Claims & Miscellaneous	54	1,500	0	0	0	0
Licenses, Permits, Refunds & Other	3,125	8,900	9,000	9,000	9,000	9,000
Reversions	1,317	0	0	0	0	0
Total Expenditures	11,340,151	11,343,724	11,391,241	11,391,241	11,391,241	11,391,241
Full Time Equivalents	112	104	103	103	103	103

Appropriations from General Fund

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Auditor of State - General Office	886,193	986,193	986,193	986,193	986,193	986,193
Total Auditor Of State	886,193	986,193	986,193	986,193	986,193	986,193

Appropriations Detail

Auditor of State - General Office

General Fund

Appropriation Description

This appropriation provides funding for audits of the following departments in accordance with Chapter 11 of the Code of Iowa:

- | | |
|--|--|
| 1) Sheep and Wool Promotion Board | 19) Governor's Office |
| 2) Iowa State Fair | 20) Dept. of Human Rights |
| 3) Corn Promotion Board | 21) Dept. of Inspections and Appeals |
| 4) Soybean Promotion Board | 22) Judicial Department |
| 5) Turkey Marketing Council | 23) Judicial Retirement System |
| 6) Egg Council | 24) Law Enforcement Academy |
| 7) Attorney General | 25) Legislature |
| 8) Auditor of State of Iowa | 26) Dept. of Management |
| 9) Blind Commission | 27) Parole Board |
| 10) Ethics and Campaign Disclosure Board | 28) Peace Officers' Retirement System |
| 11) Civil Rights Commission | 29) Public Employment Relations Board |
| 12) Department of Corrections | 30) Dept. of Public Defense |
| 13) Cultural Affairs | 31) Dept. of Public Safety |
| 14) Dept. of Economic Development | 32) Dept. of Revenue |
| 15) College Aid Commission | 33) Secretary of State of Iowa |
| 16) Iowa Public Television | 34) Office of State/Federal Relations |
| 17) Dept. of Elder Affairs | 35) Governor's Substance Abuse Coordinator |
| 18) ICN | 36) State Appeal Board |
| | 37) State Executive Council |
| | 38) Treasurer of State of Iowa |
| | 39) Underground Storage Tank Board |
| | 40) Uniform State Laws Commission |
| | 41) Judicial Districts |
| | 42) Iowa Centennial Memorial Foundation |

Auditor of State - General Office Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	894,255	986,193	986,193	986,193	986,193	986,193
Legislative Reductions	(8,062)	0	0	0	0	0
Gov Fund Type Transfers - Auditor of State	3,748,103	4,543,129	4,543,129	4,543,129	4,543,129	4,543,129
Gov Fund Type Transfers - Other Agencies	1,658	1,000	0	0	0	0
Fees, Licenses & Permits	1,125,032	943,634	1,113,811	1,113,811	1,113,811	1,113,811
Refunds & Reimbursements	5,579,166	4,868,268	4,748,108	4,748,108	4,748,108	4,748,108
Other	0	1,500	0	0	0	0
Total Resources	11,340,151	11,343,724	11,391,241	11,391,241	11,391,241	11,391,241
Expenditures						
Personal Services-Salaries	10,115,066	9,996,753	9,878,405	9,878,405	9,878,405	9,878,405
Personal Travel In State	422,290	458,327	545,000	545,000	545,000	545,000
Personal Travel Out of State	4,411	13,500	11,000	11,000	11,000	11,000
Office Supplies	21,851	32,500	32,000	32,000	32,000	32,000
Professional & Scientific Supplies	4,747	5,000	13,500	13,500	13,500	13,500
Printing & Binding	543	10,700	5,000	5,000	5,000	5,000
Postage	5,373	6,000	5,600	5,600	5,600	5,600
Communications	48,061	50,000	48,500	48,500	48,500	48,500
Rentals	930	1,500	1,500	1,500	1,500	1,500
Professional & Scientific Services	285,169	204,550	363,593	363,593	363,593	363,593
Outside Services	11,736	17,900	32,000	32,000	32,000	32,000
Outside Repairs/Service	240	4,250	1,000	1,000	1,000	1,000
Reimbursement to Other Agencies	171,759	181,894	170,548	170,548	170,548	170,548
ITS Reimbursements	58,175	62,350	58,538	58,538	58,538	58,538
Workers Comp. Reimbursement	0	0	20,057	20,057	20,057	20,057
Gov Fund Type Transfers - Other Agencies Services	5	100	0	0	0	0
Office Equipment	3,305	25,000	6,000	6,000	6,000	6,000
IT Equipment	181,994	263,000	190,000	190,000	190,000	190,000
Other Expense & Obligations	54	1,500	0	0	0	0
Licenses	3,100	3,900	4,000	4,000	4,000	4,000
Refunds-Other	25	5,000	5,000	5,000	5,000	5,000
Reversions	1,317	0	0	0	0	0
Total Expenditures	11,340,151	11,343,724	11,391,241	11,391,241	11,391,241	11,391,241