

Iowa Ethics & Campaign Disclosure Board Budgets

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Iowa Ethics & Campaign Disclosure Board

Mission Statement

To promote the public's trust and confidence in government in a non-partisan manner by ensuring the integrity of political campaigns, the ethical standards for employees in the executive branch of state government, and the lawful conduct of executive branch lobbyists.

Description

The Board serves the public and the regulated community by administering the campaign finance laws in Iowa Code chapter 68A as applied to state and local campaigns for public office and ballot issues and by administering the ethics and lobbying laws in Iowa Code chapter 68B as

applied to executive branch officials, employees, candidates for statewide office, and executive branch lobbyists. Oversees filing of gift, bequest, and grant reports by state agencies. Provides advice to local governmental officials and employees on the application of the ethics laws. Provides forms, educational materials, and conduct training presentations on all applicable laws. Receives and audits for compliance campaign disclosure reports, executive branch lobbyist and client reports, session reception reports, and executive branch personal financial disclosure reports. Makes available for public viewing on the Internet every report filed with the Board. Receives and investigates complaints, hold hearings, and imposes sanctions concerning the campaign finance, ethics, and lobbying laws.

Performance Measures

Measure	FY 2018	FY 2019	FY 2020	FY 2020	FY 2021	FY 2021
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Percent Filed Documents Accessible Electronically in 2 Days	95	95	95	95	95	95
Percent Entities in Compliance with Statutory Requirements	86	89	89	89	89	89
Percent of Reports and Statements Audited within One Year	70	75	75	75	75	75
Percent Hearings Completed within One Year	90	100	100	100	100	100

Financial Summary

Object Category	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	547,501	597,501	666,001	666,001	666,001	666,001
Receipts from Other Entities	12,295	0	0	0	0	0
Fees, Licenses & Permits	140	0	0	0	0	0
Beginning Balance and Adjustments	25	13,854	25	25	25	25
Total Resources	559,961	611,355	666,026	666,026	666,026	666,026
Expenditures						
Personal Services	472,689	529,754	598,254	598,254	598,254	598,254
Travel & Subsistence	941	1,000	1,000	1,000	1,000	1,000
Supplies & Materials	2,127	1,003	1,003	1,003	1,003	1,003
Contractual Services and Transfers	54,552	79,568	65,739	65,739	65,739	65,739
Equipment & Repairs	1,970	3	3	3	3	3
Claims & Miscellaneous	0	1	1	1	1	1
Licenses, Permits, Refunds & Other	0	1	1	1	1	1
Reversions	13,829	0	0	0	0	0
Balance Carry Forward	13,854	25	25	25	25	25
Total Expenditures	559,961	611,355	666,026	666,026	666,026	666,026
Full Time Equivalents	5	10	7	7	7	7

Appropriations from General Fund

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Iowa Ethics & Campaign Disclosure Board	547,501	597,501	666,001	666,001	666,001	666,001
Total Campaign Finance Disclosure Commission	547,501	597,501	666,001	666,001	666,001	666,001

Appropriations Detail

Iowa Ethics & Campaign Disclosure Board

General Fund

Appropriation Description

The appropriation funds administration, audit and compliance and ethics divisions of the Iowa Ethics and Campaign

Disclosure Board. The Board strives to provide education and guidance to candidates and entities under the Board's jurisdiction through its Web site, presentations, and advice so that accurate reports are filed and available to the public. The Board strives to enforce statute and rules in a fair and consistent non-partisan manner. Enforcement should not discourage individuals from being involved in the political process or state government. The Board seeks to provide easy accessibility to the reports and statements filed.

Iowa Ethics & Campaign Disclosure Board Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	13,829	0	0	0	0
Appropriation	547,501	597,501	666,001	666,001	666,001	666,001
Gov Fund Type Transfers - Other Agencies	12,295	0	0	0	0	0
Fees, Licenses & Permits	140	0	0	0	0	0
Total Resources	559,936	611,330	666,001	666,001	666,001	666,001
Expenditures						
Personal Services-Salaries	472,689	529,754	598,254	598,254	598,254	598,254
Personal Travel In State	941	1,000	1,000	1,000	1,000	1,000
Office Supplies	1,955	800	800	800	800	800
Facility Maintenance Supplies	90	1	1	1	1	1
Equipment Maintenance Supplies	0	1	1	1	1	1
Printing & Binding	0	1	1	1	1	1
Postage	81	200	200	200	200	200
Communications	3,630	3,500	3,500	3,500	3,500	3,500
Outside Services	414	1	1	1	1	1
Reimbursement to Other Agencies	22,953	40,178	40,178	40,178	40,178	40,178
ITS Reimbursements	4,550	5,000	5,000	5,000	5,000	5,000
Workers Comp. Reimbursement	0	2,030	2,030	2,030	2,030	2,030
IT Outside Services	23,006	28,829	15,000	15,000	15,000	15,000
Gov Fund Type Transfers - Other Agencies Services	0	30	30	30	30	30
Office Equipment	0	1	1	1	1	1
Equipment - Non-Inventory	1,189	1	1	1	1	1
IT Equipment	781	1	1	1	1	1
Other Expense & Obligations	0	1	1	1	1	1
Refunds-Other	0	1	1	1	1	1
Balance Carry Forward (Approps)	13,829	0	0	0	0	0
Reversions	13,829	0	0	0	0	0
Total Expenditures	559,936	611,330	666,001	666,001	666,001	666,001

Fund Detail

Iowa Ethics & Campaign Disclosure Board Fund Detail

Funds	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Campaign Finance Disclosure Commission	25	25	25	25	25	25
Campaign Finance - Clearing Account	25	25	25	25	25	25