

# **Executive Council Budgets**

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## Executive Council

### Mission Statement

Keep a complete record of the proceedings of the Executive Council relating to the duties placed upon them by the laws of Iowa, which are: to determine the value at which property may be taken by Iowa corporations and amount of stock which may be issued on account thereof; to approve property purchases; to authorize department leases; to authorize the employment of Special Assistant Attorneys General and payment of costs for services rendered; to authorize condemnation proceedings; to approve bank depositories of public funds; to approve out-of-state travel; to approve compromise of claims of doubtful equity or collectibility and in favor of the State; to canvass votes cast for state and district offices.

### Description

The Executive council of Iowa was organized by the adoption of the State Code of Iowa of 1860. The duties of the

Council, detailed in Chapter 7D of the State Code of Iowa include: acting on all State of Iowa activities and notifying all interested persons of action taken thereon; determining the value at which property may be taken by Iowa corporations and the amount of stock which may be issued on account thereof; approving articles of incorporation and bylaws of building and loan associations and planning liquidations of said associations; approving the acceptance of gifts; authorizing and paying court costs and special attorney fees; authorizing condemnation proceedings; approving bank depositories of public funds; approving out-of-state travel; canvassing votes cast for State and district officers; and declaring changes in classifications of cities. In addition, Chapter 29C.20 of the State Code of Iowa authorizes the Council to approve disaster aid for governmental subdivisions, including state agencies. The Council consists of five members: The Governor, Secretary of State, Auditor of State, Treasurer of State, and the Secretary of Agriculture.

### Financial Summary

Object Category	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
State Appropriations	18,593,619	14,268,393	3,464,006	7,698,715	3,464,006	5,885,417
Receipts from Other Entities	(3,718)	0	0	0	0	0
Refunds & Reimbursements	67,500	0	0	0	0	0
Beginning Balance and Adjustments	128,718	0	0	0	0	0
<b>Total Resources</b>	<b>18,786,119</b>	<b>14,268,393</b>	<b>3,464,006</b>	<b>7,698,715</b>	<b>3,464,006</b>	<b>5,885,417</b>
<b>Expenditures</b>						
Contractual Services and Transfers	17,623,224	14,249,026	3,444,639	7,679,348	3,444,639	5,866,050
Claims & Miscellaneous	162,895	19,367	19,367	19,367	19,367	19,367
State Aid & Credits	1,000,000	0	0	0	0	0
<b>Total Expenditures</b>	<b>18,786,119</b>	<b>14,268,393</b>	<b>3,464,006</b>	<b>7,698,715</b>	<b>3,464,006</b>	<b>5,885,417</b>

### Appropriations from General Fund

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Court Costs	416,153	56,455	56,455	56,455	56,455	56,455
Public Improvements	0	9,575	9,575	9,575	9,575	9,575
Drainage Assessment	162,895	19,367	19,367	19,367	19,367	19,367
<b>Total Executive Council</b>	<b>579,049</b>	<b>85,397</b>	<b>85,397</b>	<b>85,397</b>	<b>85,397</b>	<b>85,397</b>

## Appropriations from Other Funds

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Performance Of Duty EEF	18,014,571	14,182,996	3,378,609	7,613,318	3,378,609	5,800,020
Total Executive Council	18,014,571	14,182,996	3,378,609	7,613,318	3,378,609	5,800,020

## Appropriations Detail

### Performance of Duty FY2015

General Fund

### Performance of Duty FY2015 Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	125,000	0	0	0	0	0
<b>Total Resources</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
Outside Services	125,000	0	0	0	0	0
<b>Total Expenditures</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Court Costs

### General Fund

#### Appropriation Description

This appropriation provides for expenses incurred in any proceeding brought by or against any of the state departments in which the state is a party. (7D.10)

#### Court Costs Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	57,232	56,455	56,455	56,455	56,455	56,455
Estimated Revisions	359,698	0	0	0	0	0
Legislative Reductions	(777)	0	0	0	0	0
<b>Total Resources</b>	<b>416,153</b>	<b>56,455</b>	<b>56,455</b>	<b>56,455</b>	<b>56,455</b>	<b>56,455</b>
<b>Expenditures</b>						
Professional & Scientific Services	416,153	56,455	56,455	56,455	56,455	56,455
<b>Total Expenditures</b>	<b>416,153</b>	<b>56,455</b>	<b>56,455</b>	<b>56,455</b>	<b>56,455</b>	<b>56,455</b>

## Public Improvements

### General Fund

### Appropriation Description

This appropriation covers special assessments made against state-owned property (e.g. paving, sewer, water) under Iowa Code 307.45

### Public Improvements Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	9,575	9,575	9,575	9,575	9,575	9,575
Estimated Revisions	(9,575)	0	0	0	0	0
<b>Total Resources</b>	<b>0</b>	<b>9,575</b>	<b>9,575</b>	<b>9,575</b>	<b>9,575</b>	<b>9,575</b>
<b>Expenditures</b>						
Professional & Scientific Services	0	9,575	9,575	9,575	9,575	9,575
<b>Total Expenditures</b>	<b>0</b>	<b>9,575</b>	<b>9,575</b>	<b>9,575</b>	<b>9,575</b>	<b>9,575</b>

## Drainage Assessment

### General Fund

### Appropriation Description

Appropriation is for drainage taxes relating to land under jurisdiction of the Department of Natural Resources. (Iowa Code 468.43 (4))

### Drainage Assessment Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	19,367	19,367	19,367	19,367	19,367	19,367
Estimated Revisions	143,528	0	0	0	0	0
<b>Total Resources</b>	<b>162,895</b>	<b>19,367</b>	<b>19,367</b>	<b>19,367</b>	<b>19,367</b>	<b>19,367</b>
<b>Expenditures</b>						
Claims	162,895	19,367	19,367	19,367	19,367	19,367
<b>Total Expenditures</b>	<b>162,895</b>	<b>19,367</b>	<b>19,367</b>	<b>19,367</b>	<b>19,367</b>	<b>19,367</b>



## Performance Of Duty EEF

### Iowa Economic Emergency Fund

#### Appropriation Description

This is a contingent fund covering the following: repairing, rebuilding or restoring state property injured, destroyed, or

lost by fire, storm, theft, or unavoidable cause; any governmental subdivision needing an interest free loan in an area declared to be a disaster area due to natural causes; and financial grants to meet disaster-related necessary expenses of individuals or families adversely affected by a major disaster, when the President and Governor have declared a disaster.

#### Performance Of Duty EEF Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	3,378,609	3,378,609	3,378,609	7,613,318	3,378,609	5,800,020
Estimated Revisions	14,635,962	10,804,387	0	0	0	0
Refunds & Reimbursements	67,500	0	0	0	0	0
<b>Total Resources</b>	<b>18,082,071</b>	<b>14,182,996</b>	<b>3,378,609</b>	<b>7,613,318</b>	<b>3,378,609</b>	<b>5,800,020</b>
<b>Expenditures</b>						
Outside Services	1,019,795	0	0	0	0	0
Intra-State Transfers	15,990,389	14,182,996	3,378,609	7,613,318	3,378,609	5,800,020
Gov Fund Type Transfers - Other Agencies Services	71,887	0	0	0	0	0
State Aid	1,000,000	0	0	0	0	0
<b>Total Expenditures</b>	<b>18,082,071</b>	<b>14,182,996</b>	<b>3,378,609</b>	<b>7,613,318</b>	<b>3,378,609</b>	<b>5,800,020</b>