

# **Governor/Lt. Governor's Office Budgets**

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## Governor/Lt. Governor's Office

### Mission Statement

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible for the executive functions of state government.

### Description

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible to ensure that the executive functions of state government are carried out according to Iowa laws. The Governor has direct financial supervision over all state departments and annually initiates, prepares and submits a balanced budget for all

revenues and expenditures. The Governor is required to submit an annual Condition of the State message to the General Assembly with the Governor's legislative recommendations and is empowered to approve or disapprove every bill which has passed the General Assembly. The Governor is authorized to make numerous appointments to state boards and commissions and judicial positions. The Governor serves as the Commander in Chief of the State's military and is empowered to grant reprieves, commutations and pardons. The Lieutenant Governor performs duties as provided by law and those duties of the Governor assigned to the Lt. Governor by the Governor, and assists with all duties of the Office.

### Financial Summary

Object Category	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
State Appropriations	2,185,106	2,196,024	2,196,024	2,444,024	2,196,024	2,444,024
Receipts from Other Entities	301,832	302,282	302,282	302,282	302,282	302,282
Fees, Licenses & Permits	4,654	2,600	2,600	2,600	2,600	2,600
Refunds & Reimbursements	49	0	0	0	0	0
Beginning Balance and Adjustments	21,599	48,162	16,937	16,937	16,937	14,837
<b>Total Resources</b>	<b>2,513,241</b>	<b>2,549,068</b>	<b>2,517,843</b>	<b>2,765,843</b>	<b>2,517,843</b>	<b>2,763,743</b>
<b>Expenditures</b>						
Personal Services	1,979,767	2,064,906	2,064,906	2,312,906	2,064,906	2,312,906
Travel & Subsistence	42,272	47,400	47,400	47,400	47,400	47,400
Supplies & Materials	119,779	123,200	123,200	123,200	123,200	123,200
Contractual Services and Transfers	254,585	295,525	266,400	266,400	266,400	266,400
Equipment & Repairs	0	100	100	100	100	100
Claims & Miscellaneous	468	1,000	1,000	1,000	1,000	1,000
Appropriation Transfer Out Authorized per 8.39	39,082	0	0	0	0	0
Reversions	29,125	0	0	0	0	0
Balance Carry Forward	48,162	16,937	14,837	14,837	14,837	12,737
<b>Total Expenditures</b>	<b>2,513,241</b>	<b>2,549,068</b>	<b>2,517,843</b>	<b>2,765,843</b>	<b>2,517,843</b>	<b>2,763,743</b>
Full Time Equivalents	21	21	21	21	21	21

## Appropriations from General Fund

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Governor/Lt. Governor's Office	2,053,954	2,103,954	2,103,954	2,303,954	2,103,954	2,303,954
Terrace Hill Quarters	92,070	92,070	92,070	140,070	92,070	140,070
Total Governor's Office	2,146,024	2,196,024	2,196,024	2,444,024	2,196,024	2,444,024

## Appropriations Detail

Office. Funding supports all areas of the office which deal with citizen contacts, correspondence, casework, board and commission appointments, volunteers and proclamations.

### Governor/Lt. Governor's Office

#### General Fund

#### Appropriation Description

General Fund appropriation to the Governor/Lt. Governor's Office to cover staff salaries and support costs for the

### Governor/Lt. Governor's Office Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	0	29,125	0	0	0	0
Appropriation	2,074,842	2,103,954	2,103,954	2,303,954	2,103,954	2,303,954
Legislative Reductions	(20,888)	0	0	0	0	0
Reimbursement from Other Agencies	20,643	20,643	20,643	20,643	20,643	20,643
Gov Fund Type Transfers - Other Agencies	279,139	279,139	279,139	279,139	279,139	279,139
Fees, Licenses & Permits	14	100	100	100	100	100
Refunds & Reimbursements	49	0	0	0	0	0
<b>Total Resources</b>	<b>2,353,799</b>	<b>2,432,961</b>	<b>2,403,836</b>	<b>2,603,836</b>	<b>2,403,836</b>	<b>2,603,836</b>
<b>Expenditures</b>						
Personal Services-Salaries	1,860,673	1,985,336	1,985,336	2,185,336	1,985,336	2,185,336
Personal Travel In State	14,586	15,000	15,000	15,000	15,000	15,000
Personal Travel Out of State	27,434	32,000	32,000	32,000	32,000	32,000
Office Supplies	92,688	101,800	101,800	101,800	101,800	101,800
Other Supplies	(28)	500	500	500	500	500
Printing & Binding	11,853	7,000	7,000	7,000	7,000	7,000
Food	1,073	3,000	3,000	3,000	3,000	3,000
Postage	5,640	5,100	5,100	5,100	5,100	5,100
Communications	34,472	35,000	35,000	35,000	35,000	35,000
Rentals	63,594	66,500	66,500	66,500	66,500	66,500
Outside Services	1,313	3,100	3,100	3,100	3,100	3,100
Advertising & Publicity	468	500	500	500	500	500
Reimbursement to Other Agencies	56,439	55,500	55,500	55,500	55,500	55,500
ITS Reimbursements	61,087	71,917	67,500	67,500	67,500	67,500
IT Outside Services	24,708	49,708	25,000	25,000	25,000	25,000
Other Expense & Obligations	468	1,000	1,000	1,000	1,000	1,000
Appropriation Transfer Out Authorized per 8.39	39,082	0	0	0	0	0
Balance Carry Forward (Approps)	29,125	0	0	0	0	0
Reversions	29,125	0	0	0	0	0
<b>Total Expenditures</b>	<b>2,353,799</b>	<b>2,432,961</b>	<b>2,403,836</b>	<b>2,603,836</b>	<b>2,403,836</b>	<b>2,603,836</b>

**Terrace Hill Quarters**

Governor's Residence, in cooperation with the Dept. of Administrative Services.

**General Fund****Appropriation Description**

Provides for staffing and expenses of the operation of Terrace Hill National Historic Landmark and the Iowa

**Terrace Hill Quarters Financial Summary**

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	92,070	92,070	92,070	140,070	92,070	140,070
Appropriation Transfer In Authorized per 8.39	39,082	0	0	0	0	0
<b>Total Resources</b>	<b>131,152</b>	<b>92,070</b>	<b>92,070</b>	<b>140,070</b>	<b>92,070</b>	<b>140,070</b>
<b>Expenditures</b>						
Personal Services-Salaries	119,094	79,570	79,570	127,570	79,570	127,570
Communications	10,453	11,000	11,000	11,000	11,000	11,000
Reimbursement to Other Agencies	466	500	500	500	500	500
ITS Reimbursements	1,139	1,000	1,000	1,000	1,000	1,000
<b>Total Expenditures</b>	<b>131,152</b>	<b>92,070</b>	<b>92,070</b>	<b>140,070</b>	<b>92,070</b>	<b>140,070</b>

## Fund Detail

### Governor/Lt. Governor's Office Fund Detail

Funds	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Governor's Office	28,289	24,037	21,937	21,937	21,937	19,837
Statewide Volunteer Program	28,289	24,037	21,937	21,937	21,937	19,837