

# **Secretary of State Budgets**

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# Secretary of State

## Mission Statement

The mission of the Office of Secretary of State is to fulfill the statutory duties of the Office with competence, courtesy, and efficiency.

## Description

The Office of Secretary of State is a constitutional office. The office:

1) Files documents related to corporations, for profit corporations, limited liability companies, limited partnerships, limited liability partnerships, cooperative associations, cooperative corporations, nonprofit corporations, professional corporations, professional limited liability companies, uniform commercial code, mechanics liens, transient merchants, travel agencies, trade and service marks, joint exercise of governmental powers agreements and miscellaneous documents. Registers Notaries and investigates complaints against a notary.

2) Coordinates and supervises elections throughout Iowa. The Secretary of State is the state commissioner of elections and supervises Iowa's 99 county auditors in the administration of our election laws and administrative rules. Candidates for all statewide offices, federal offices, legislative offices, and certain judicial offices also file their nomination petitions with the Secretary of State.

3) Serves as the State Registrar of Voters and maintains the statewide voter registration system.

4) Holds critical positions on several state boards and commissions in Iowa. Including the Iowa Executive Council, the Voter Registration Commission, the State Insurance Committee, and the State Records Commission.

5) Preserves many original documents including the Constitution of the State of Iowa, the Acts of the General Assembly, and oaths of office.

6) Maintains the books and records of the State Land Office.

7) Cooperates with the Federal government on the census, including keeping official records.

8) Administers the Safe at Home program, an address confidentiality for victims of domestic violence.

9) Counter-signs with the Governor all commissions, proclamations, extraditions and land patents.

10) Performs miscellaneous duties set out by statute and the Constitution.

## Financial Summary

Object Category	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
State Appropriations	3,585,685	4,685,685	5,810,685	5,810,685	5,110,685	5,110,685
Receipts from Other Entities	4,950,528	114,911	31,000	31,000	31,000	31,000
Interest, Dividends, Bonds & Loans	9,150	14,000	42,000	42,000	22,000	22,000
Fees, Licenses & Permits	1,658,161	2,376,000	2,376,000	2,376,000	2,376,000	2,376,000
Refunds & Reimbursements	304,170	400,332	400,332	400,332	400,332	400,332
Miscellaneous	126,735	35,000	142,693	142,693	195,400	195,400
Beginning Balance and Adjustments	1,076,148	5,853,009	3,782,745	4,031,707	2,381,059	2,433,893
<b>Total Resources</b>	<b>11,710,576</b>	<b>13,478,937</b>	<b>12,585,455</b>	<b>12,834,417</b>	<b>10,516,476</b>	<b>10,569,310</b>
<b>Expenditures</b>						
Personal Services	2,583,069	3,144,808	3,298,508	3,298,508	3,298,508	3,298,508
Travel & Subsistence	45,986	87,000	88,000	88,000	88,000	88,000
Supplies & Materials	238,464	426,471	384,990	384,990	344,990	344,990
Contractual Services and Transfers	2,429,980	4,804,769	5,494,769	5,494,769	4,683,342	4,487,214
Equipment & Repairs	244,610	162,225	326,225	326,225	326,225	326,225
Claims & Miscellaneous	108,798	237,404	223,480	223,480	143,480	143,480
Licenses, Permits, Refunds & Other	24,217	25,100	25,100	25,100	25,100	25,100
State Aid & Credits	9,675	439,053	364,052	364,052	64,052	64,052
Appropriations	120,400	120,400	195,400	195,400	195,400	195,400
Reversions	52,369	0	0	0	0	0
Balance Carry Forward	5,853,009	4,031,707	2,184,931	2,433,893	1,347,379	1,596,341
<b>Total Expenditures</b>	<b>11,710,577</b>	<b>13,478,937</b>	<b>12,585,455</b>	<b>12,834,417</b>	<b>10,516,476</b>	<b>10,569,310</b>
Full Time Equivalents	28	38	41	41	41	41

## Appropriations from General Fund

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Elections/Voter Reg	2,109,755	2,109,755	0	0	0	0
Secretary of State-Business Services	1,355,530	1,405,530	3,515,285	3,515,285	3,515,285	3,515,285
<b>Total Secretary of State</b>	<b>3,465,285</b>	<b>3,515,285</b>	<b>3,515,285</b>	<b>3,515,285</b>	<b>3,515,285</b>	<b>3,515,285</b>

## Appropriations from Other Funds

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Updating of Voter Registration System	0	1,050,000	2,100,000	2,100,000	1,400,000	1,400,000
Address Confidentiality Program	120,400	120,400	195,400	195,400	195,400	195,400
<b>Total Secretary of State</b>	<b>120,400</b>	<b>1,170,400</b>	<b>2,295,400</b>	<b>2,295,400</b>	<b>1,595,400</b>	<b>1,595,400</b>

## Appropriations Detail

### Elections/Voter Reg

#### General Fund

#### Appropriation Description

ELECTIONS/VOTER REG - This budget allows the Secretary of State's Office to coordinate and supervise, on a

limited basis, elections in Iowa and publish a canvas of votes. This also allows the department to maintain and operate the voter registration program; perform statutory interaction with the Office of the Governor; and initiation policies and requirements concerning elections and voter registration.

### Elections/Voter Reg Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	0	381	0	0	0	0
Appropriation	2,125,518	2,109,755	0	0	0	0
Legislative Reductions	(15,763)	0	0	0	0	0
Refunds & Reimbursements	0	50,332	0	0	0	0
<b>Total Resources</b>	<b>2,109,755</b>	<b>2,160,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
Personal Services-Salaries	1,172,924	1,312,590	0	0	0	0
Personal Travel In State	4,712	8,000	0	0	0	0
Personal Travel Out of State	18,611	15,000	0	0	0	0
Office Supplies	21,811	15,000	0	0	0	0
Equipment Maintenance Supplies	11	51,255	0	0	0	0
Professional & Scientific Supplies	1,416	3,000	0	0	0	0
Other Supplies	0	1,000	0	0	0	0
Printing & Binding	12,362	3,000	0	0	0	0
Postage	84,921	43,827	0	0	0	0
Communications	58,899	101,255	0	0	0	0
Rentals	1,454	6,000	0	0	0	0
Professional & Scientific Services	1,026	6,000	0	0	0	0
Outside Services	175,705	60,436	0	0	0	0
Intra-State Transfers	300,000	0	0	0	0	0
Advertising & Publicity	147,072	75,000	0	0	0	0
Outside Repairs/Service	893	90,000	0	0	0	0
Reimbursement to Other Agencies	44,161	45,000	0	0	0	0
ITS Reimbursements	12,811	25,000	0	0	0	0
IT Outside Services	30,535	251,255	0	0	0	0
Gov Fund Type Transfers - Auditor of State Services	680	750	0	0	0	0
Equipment	0	100	0	0	0	0
Office Equipment	152	1,000	0	0	0	0
Equipment - Non-Inventory	915	1,000	0	0	0	0
IT Equipment	17,904	25,000	0	0	0	0
Other Expense & Obligations	20	20,000	0	0	0	0
Balance Carry Forward (Approps)	381	0	0	0	0	0
Reversions	381	0	0	0	0	0
<b>Total Expenditures</b>	<b>2,109,755</b>	<b>2,160,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Secretary of State-Business Services

### General Fund

#### Appropriation Description

Allows the Office of Secretary of State to: 1) statutorily file documents related to corporations, limited liability companies, limited partnerships, limited liability partnerships, cooperative associations, uniform commercial code, mechanics liens, notaries, transient merchants, travel agen-

cies, trade and service marks, joint exercise of governmental powers agreements and miscellaneous documents; 2) coordinate and supervise elections in Iowa, initiate policies and requirements concerning elections and voter registration, conduct a public canvass of votes, maintain and operate the voter registration system, provide electronic poll book help desk; 3) perform accounting, budgeting, purchasing, data processing and personnel functions for the Office; and 4) perform the statutory and constitutional duties of the Office.

### Secretary of State-Business Services Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	1,371,292	1,405,530	3,515,285	3,515,285	3,515,285	3,515,285
Legislative Reductions	(15,762)	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	0	1,000	1,000	1,000	1,000	1,000
Fees, Licenses & Permits	0	1,000	1,000	1,000	1,000	1,000
Refunds & Reimbursements	304,170	350,000	400,332	400,332	400,332	400,332
<b>Total Resources</b>	<b>1,659,700</b>	<b>1,757,530</b>	<b>3,917,617</b>	<b>3,917,617</b>	<b>3,917,617</b>	<b>3,917,617</b>
<b>Expenditures</b>						
Personal Services-Salaries	1,083,062	1,274,079	2,613,879	2,613,879	2,613,879	2,613,879
Personal Travel In State	2,128	10,000	18,000	18,000	18,000	18,000
Personal Travel Out of State	8,057	15,000	30,000	30,000	30,000	30,000

## Secretary of State-Business Services Financial Summary (Continued)

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Office Supplies	17,397	25,000	40,000	40,000	40,000	40,000
Equipment Maintenance Supplies	11	2,000	53,255	53,255	53,255	53,255
Professional & Scientific Supplies	17	100	3,100	3,100	3,100	3,100
Other Supplies	4	1,000	2,000	2,000	2,000	2,000
Printing & Binding	1,001	3,000	6,000	6,000	6,000	6,000
Postage	83,085	45,061	102,507	102,507	102,507	102,507
Communications	25,831	30,000	80,000	80,000	80,000	80,000
Rentals	8,440	6,000	12,000	12,000	12,000	12,000
Professional & Scientific Services	0	4,250	6,500	6,500	6,500	6,500
Outside Services	223,098	228,536	230,436	230,436	230,436	230,436
Advertising & Publicity	8,852	5,000	131,255	131,255	131,255	131,255
Outside Repairs/Service	1,360	100	1,100	1,100	1,100	1,100
Reimbursement to Other Agencies	52,045	55,000	100,000	100,000	100,000	100,000
ITS Reimbursements	38,446	35,000	60,000	60,000	60,000	60,000
IT Outside Services	(1,120)	1,000	202,255	202,255	202,255	202,255
Gov Fund Type Transfers - Auditor of State Services	0	0	750	750	750	750
Gov Fund Type Transfers - Other Agencies Services	0	100	100	100	100	100
Equipment	0	100	200	200	200	200
Office Equipment	952	1,000	2,000	2,000	2,000	2,000
Equipment - Non-Inventory	1,104	500	1,500	1,500	1,500	1,500
IT Equipment	13,522	500	164,500	164,500	164,500	164,500
Other Expense & Obligations	92,404	15,104	56,180	56,180	56,180	56,180
Refunds-Other	0	100	100	100	100	100
Reversions	3	0	0	0	0	0
<b>Total Expenditures</b>	<b>1,659,700</b>	<b>1,757,530</b>	<b>3,917,617</b>	<b>3,917,617</b>	<b>3,917,617</b>	<b>3,917,617</b>

## Voter Registration & Business Services Systems Updating

Rebuild Iowa Infrastructure Fund

### Appropriation Description

To update voter registration & business services systems

### Voter Registration & Business Services Systems Updating Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021	
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended	
<b>Resources</b>							
Balance Brought Forward (Approps)	6	0	0	0	0	0	
<b>Total Resources</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Expenditures</b>							
Reversions	6	0	0	0	0	0	
<b>Total Expenditures</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	



## Voter Registration License Files Maintenance & Storage

Rebuild Iowa Infrastructure Fund

### Appropriation Description

To provide funds to the Secretary of State for voter registration license maintenance & Business services files storage .

### Voter Registration License Files Maintenance & Storage Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	290,612	154,528	0	0	0	0
<b>Total Resources</b>	<b>290,612</b>	<b>154,528</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
Office Supplies	791	0	0	0	0	0
Outside Services	29,427	50,000	0	0	0	0
IT Outside Services	88,234	104,528	0	0	0	0
IT Equipment	17,465	0	0	0	0	0
Other Expense & Obligations	167	0	0	0	0	0
Balance Carry Forward (Approps)	154,528	0	0	0	0	0
<b>Total Expenditures</b>	<b>290,612</b>	<b>154,528</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Address Confidentiality Program

### Address Confidentiality Program Revolving Fund

#### Appropriation Description

Appropriates funds to the Secretary of State to administer an Address Confidentiality Program.

#### Address Confidentiality Program Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	120,400	120,400	195,400	195,400	195,400	195,400
Gov Fund Type Transfers - Other Agencies	28,975	28,510	30,000	30,000	30,000	30,000
<b>Total Resources</b>	<b>149,375</b>	<b>148,910</b>	<b>225,400</b>	<b>225,400</b>	<b>225,400</b>	<b>225,400</b>
<b>Expenditures</b>						
Personal Services-Salaries	35,348	58,510	90,000	90,000	90,000	90,000
Personal Travel In State	623	5,000	5,000	5,000	5,000	5,000
Personal Travel Out of State	1,450	5,000	5,000	5,000	5,000	5,000
Office Supplies	2,761	1,000	1,000	1,000	1,000	1,000
Printing & Binding	0	100	5,000	5,000	5,000	5,000
Postage	8,673	12,000	16,000	16,000	16,000	16,000
Communications	4,070	4,000	4,000	4,000	4,000	4,000
Rentals	504	0	0	0	0	0
Outside Services	23,935	25,000	40,000	40,000	40,000	40,000
Advertising & Publicity	2,157	17,575	50,000	50,000	50,000	50,000
Reimbursement to Other Agencies	1,510	0	0	0	0	0
ITS Reimbursements	1,166	0	0	0	0	0
IT Outside Services	14,545	10,400	4,075	4,075	4,075	4,075
Office Equipment	485	6,000	1,000	1,000	1,000	1,000
Equipment - Non-Inventory	117	25	25	25	25	25
IT Equipment	20	4,000	4,000	4,000	4,000	4,000
Other Expense & Obligations	30	300	300	300	300	300
Reversions	51,979	0	0	0	0	0
<b>Total Expenditures</b>	<b>149,375</b>	<b>148,910</b>	<b>225,400</b>	<b>225,400</b>	<b>225,400</b>	<b>225,400</b>

## Updating of Voter Registration System

### Technology Reinvestment Fund

#### Appropriation Description

To provide funds to the Secretary of State to update and upgrade old voter registration system and business services data system.

#### Updating of Voter Registration System Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	1,050,000	2,100,000	2,100,000	1,400,000	1,400,000
<b>Total Resources</b>	0	1,050,000	2,100,000	2,100,000	1,400,000	1,400,000
<b>Expenditures</b>						
Personal Services-Salaries	0	0	95,000	95,000	95,000	95,000
IT Outside Services	0	1,050,000	2,005,000	2,005,000	1,305,000	1,305,000
<b>Total Expenditures</b>	0	1,050,000	2,100,000	2,100,000	1,400,000	1,400,000

## Fund Detail

### Secretary of State Fund Detail

Funds	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Secretary of State	7,501,129	8,207,501	6,342,438	6,591,400	4,973,459	5,026,293
Address Confidentiality Program Revolving Fund	279,790	279,790	195,400	302,083	195,400	302,083
Electronic Poll Book & Polling Place Modernization Rev Loan	302,234	267,517	178,104	178,464	89,052	89,412
Secretary of State Technology Modernization Fund	1,252,520	2,676,427	2,186,427	2,676,427	2,000,000	2,490,000
State Election Fund	5,642,317	4,958,715	3,757,407	3,409,374	2,663,907	2,119,746
Secretary of State Fee Clearing	24,268	25,052	25,100	25,052	25,100	25,052

### Address Confidentiality Program Revolving Fund

#### Fund Description

Fund consists of moneys collected by the clerk of the district court for assessments against domestic abuse assault, sexual abuse, stalking, and human trafficking offenses.

### Address Confidentiality Program Revolving Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	87,607	159,390	52,707	159,390	0	106,683
Intra State Receipts	13,469	85,400	0	0	0	0
Reversions	51,979	0	0	0	0	0
Other	126,735	35,000	142,693	142,693	195,400	195,400
Total Address Confidentiality Program Revolving Fund	279,790	279,790	195,400	302,083	195,400	302,083
<b>Expenditures</b>						
Appropriation	120,400	120,400	195,400	195,400	195,400	195,400
Balance Carry Forward (Funds)	159,390	159,390	0	106,683	0	106,683
Total Address Confidentiality Program Revolving Fund	279,790	279,790	195,400	302,083	195,400	302,083

### Electronic Poll Book & Polling Place Modernization Rev Loan

Secretary of State's Office to be used to loan money, at no interest, to county commissioners to purchase e-poll books or to update e-poll books and polling place technology.

#### Fund Description

An Electronic Poll Book and Polling Place Technology Revolving Loan Fund is created under the control of the

## Electronic Poll Book & Polling Place Modernization Rev Loan Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	0	267,516	178,104	178,464	89,052	89,412
Intra State Receipts	300,000	1	0	0	0	0
Interest	2,234	0	0	0	0	0
Total Electronic Poll Book & Polling Place Modernization Rev Loan	302,234	267,517	178,104	178,464	89,052	89,412
<b>Expenditures</b>						
State Aid	0	1	0	0	0	0
Loans to Local Governments	9,675	64,052	64,052	64,052	64,052	64,052
Balance Carry Forward (Funds)	267,516	178,464	89,052	89,412	0	360
IT Outside Services	14,219	15,000	15,000	15,000	15,000	15,000
IT Equipment	10,824	10,000	10,000	10,000	10,000	10,000
Total Electronic Poll Book & Polling Place Modernization Rev Loan	302,234	267,517	178,104	178,464	89,052	89,412

## Secretary of State Technology Modernization Fund

### Fund Description

Monies in the fund are appropriated to the Secretary of State for the purposes of modernizing technology used by the Secretary of State to fulfill duties of the office.

## Secretary of State Technology Modernization Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	0	676,427	186,427	676,427	0	490,000
Fees, Licenses & Permits	1,252,520	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Total Secretary of State Technology Modernization Fund	1,252,520	2,676,427	2,186,427	2,676,427	2,000,000	2,490,000
<b>Expenditures</b>						
Personal Services-Salaries	291,735	349,629	349,629	349,629	349,629	349,629
Personal Travel In State	0	10,000	10,000	10,000	10,000	10,000
Personal Travel Out of State	8,113	10,000	10,000	10,000	10,000	10,000
Office Supplies	65	5,000	5,000	5,000	5,000	5,000
Professional & Scientific Supplies	0	10,000	10,000	10,000	10,000	10,000
Printing & Binding	60	5,000	5,000	5,000	5,000	5,000
Communications	0	10,000	10,000	10,000	10,000	10,000
Professional & Scientific Services	0	100,000	100,000	100,000	100,000	100,000
Outside Services	0	310,000	310,000	310,000	310,000	310,000
Advertising & Publicity	0	10,000	10,000	10,000	10,000	10,000
Reimbursement to Other Agencies	0	50,000	50,000	50,000	50,000	50,000
ITS Reimbursements	0	50,000	50,000	50,000	50,000	50,000
Equipment - Non-Inventory	0	5,000	5,000	5,000	5,000	5,000
Balance Carry Forward (Funds)	676,427	676,427	0	490,000	0	490,000
IT Outside Services	182,893	975,371	1,161,798	1,161,798	975,371	975,371
IT Equipment	93,226	100,000	100,000	100,000	100,000	100,000
Total Secretary of State Technology Modernization Fund	1,252,520	2,676,427	2,186,427	2,676,427	2,000,000	2,490,000

## State Election Fund

### Fund Description

This fund receives federal revenue with a 5% state match to fund H.R. 3295 the Help America Vote Act.

## State Election Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	641,675	4,594,715	3,365,407	3,017,374	2,291,907	1,747,746
Federal Support	4,608,084	0	0	0	0	0
Interest	6,916	14,000	42,000	42,000	22,000	22,000
Fees, Licenses & Permits	385,641	350,000	350,000	350,000	350,000	350,000
<b>Total State Election Fund</b>	<b>5,642,317</b>	<b>4,958,715</b>	<b>3,757,407</b>	<b>3,409,374</b>	<b>2,663,907</b>	<b>2,119,746</b>
<b>Expenditures</b>						
Personal Services-Salaries	0	150,000	150,000	150,000	150,000	150,000
Personal Travel In State	198	5,000	5,000	5,000	5,000	5,000
Personal Travel Out of State	2,094	4,000	5,000	5,000	5,000	5,000
Office Supplies	3,818	0	25,000	25,000	25,000	25,000
Professional & Scientific Supplies	0	95,000	50,000	50,000	10,000	10,000
Printing & Binding	28	0	1,000	1,000	1,000	1,000
Postage	231	105,128	60,128	60,128	60,128	60,128
Rentals	550	0	0	0	0	0
Utilities	0	0	500	500	500	500
Professional & Scientific Services	5,000	75,000	50,000	50,000	15,000	15,000
Outside Services	3,445	440,000	290,000	290,000	340,000	340,000
Advertising & Publicity	57,249	90,000	30,000	30,000	90,000	90,000
ITS Reimbursements	0	0	1,000	1,000	1,000	1,000
Other Expense & Obligations	16,177	202,000	167,000	167,000	87,000	87,000
State Aid	0	375,000	300,000	300,000	0	0
Balance Carry Forward (Funds)	4,594,715	3,017,374	2,095,779	1,747,746	1,347,279	999,246
IT Outside Services	870,890	392,213	489,000	489,000	489,000	292,872
IT Equipment	87,923	8,000	38,000	38,000	38,000	38,000
<b>Total State Election Fund</b>	<b>5,642,317</b>	<b>4,958,715</b>	<b>3,757,407</b>	<b>3,409,374</b>	<b>2,663,907</b>	<b>2,119,746</b>

## Secretary of State Fee Clearing

### Fund Description

This account receives a transfer from the Secretary of State accounts that receive fees.

### Secretary of State Fee Clearing Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	3,773	52	100	52	100	52
Adjustment to Balance Forward	495	0	0	0	0	0
Fees, Licenses & Permits	20,000	25,000	25,000	25,000	25,000	25,000
<b>Total Secretary of State Fee Clearing</b>	<b>24,268</b>	<b>25,052</b>	<b>25,100</b>	<b>25,052</b>	<b>25,100</b>	<b>25,052</b>
<b>Expenditures</b>						
Refunds-Other	24,217	25,000	25,000	25,000	25,000	25,000
Balance Carry Forward (Funds)	52	52	100	52	100	52
<b>Total Secretary of State Fee Clearing</b>	<b>24,268</b>	<b>25,052</b>	<b>25,100</b>	<b>25,052</b>	<b>25,100</b>	<b>25,052</b>