

Agriculture and Land Stewardship

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Agriculture and Land Stewardship

Mission Statement

The Iowa Department of Agriculture and Land Stewardship's mission is to promote agriculture, encourage proper management of land and water, advance agriculture as an economic activity and protect the health and safety of the people.

Description

The Iowa Department of Agriculture and Land Stewardship is a broad-based agency charged with enforcing more than 80 Chapters of the Code of Iowa related to this states most basic industry. The Secretary is mandated by Chapter 159.2 of the Code of Iowa: 1) to encourage, promote, and advance

the interests of agriculture, including horticulture, livestock industry, dairying, cheese making, poultry raising, biofuels, beekeeping, production of wool, production of domesticated fur-bearing animals, and other kindred and allied industries; 2) to encourage a relationship between people and the land that recognizes land as a resource to be managed in a manner that avoids irreparable harm; 3) to develop and implement policies that inspire public confidence in the long-term future of agriculture as an economic activity, as well as a way of life; 4) to administer efficiently and impartially the inspection service of the state as is now or may hereafter be placed under its supervision. Under these general objectives, the Secretary is to develop and maintain a set of programs to carry out the intent of the law.

Financial Summary

Object Category	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	49,766,600	50,123,051	50,373,051	50,373,051	50,373,051	50,373,051
Receipts from Other Entities	37,655,770	44,889,775	47,197,475	47,197,475	59,644,475	59,644,475
Interest, Dividends, Bonds & Loans	618,779	116,750	116,775	116,775	116,775	116,775
Fees, Licenses & Permits	1,287,203	1,407,968	1,407,968	1,407,968	1,407,968	1,407,968
Refunds & Reimbursements	2,080,200	717,925	717,875	717,875	717,875	717,875
Sales, Rents & Services	33,167	40,000	40,000	40,000	40,000	40,000
Miscellaneous	59,605,363	56,594,070	56,594,545	56,594,545	56,594,545	56,594,545
Beginning Balance and Adjustments	42,437,916	44,388,804	38,457,968	37,957,968	32,319,995	31,819,995
Total Resources	193,484,997	198,278,343	194,905,657	194,405,657	201,214,684	200,714,684
Expenditures						
Personal Services	28,185,783	31,191,493	31,068,413	31,068,413	31,219,253	31,219,253
Travel & Subsistence	1,544,179	1,202,082	1,151,682	1,151,682	1,151,682	1,151,682
Supplies & Materials	876,893	1,157,556	1,141,506	1,141,506	1,141,506	1,141,506
Contractual Services and Transfers	38,053,312	46,573,576	48,627,098	48,627,098	57,423,241	57,423,241
Equipment & Repairs	12,260,787	14,926,142	15,408,913	15,408,913	17,908,913	17,908,913
Claims & Miscellaneous	89,221	116,150	116,125	116,125	116,125	116,125
Licenses, Permits, Refunds & Other	58,105,040	55,650,408	55,638,983	55,638,983	55,638,983	55,638,983
State Aid & Credits	8,472,875	8,653,942	8,583,917	8,583,917	8,583,917	8,583,917
Plant Improvements & Additions	868,231	349,025	349,025	349,025	349,025	349,025
Appropriations	500,000	500,000	500,000	500,000	500,000	500,000
Reversions	139,871	0	0	0	0	0
Balance Carry Forward	44,388,805	37,957,968	32,319,995	31,819,995	27,182,039	26,682,039
Total Expenditures	193,484,997	198,278,342	194,905,657	194,405,657	201,214,684	200,714,684
Full Time Equivalents	323	357	357	357	357	357

Appropriations from General Fund

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
GF-Administrative Division	17,451,888	18,023,339	18,023,339	18,023,339	18,023,339	18,023,339
Local Food and Farm	75,000	75,000	75,000	75,000	75,000	75,000
Agricultural Education	25,000	25,000	25,000	25,000	25,000	25,000
Milk Inspections	189,196	189,196	189,196	189,196	189,196	189,196
Farmers with Disabilities	130,000	130,000	130,000	130,000	130,000	130,000
Water Quality Initiative	3,000,000	3,000,000	8,200,000	8,200,000	8,200,000	8,200,000
GF-Ag Drainage Wells	0	0	1,875,000	1,875,000	1,875,000	1,875,000
Foreign Animal Disease	100,000	250,000	500,000	500,000	500,000	500,000
Total Agriculture and Land Stewardship	20,971,084	21,692,535	29,017,535	29,017,535	29,017,535	29,017,535

Appropriations from Other Funds

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Watershed Protection Fund	900,000	900,000	900,000	900,000	900,000	900,000
Farm Management Demonstration	375,000	0	0	0	0	0
Cost Share	8,325,000	8,325,000	8,325,000	8,325,000	8,325,000	8,325,000
Conservation Reserve Program	900,000	900,000	900,000	900,000	900,000	900,000
Conservation Reserve Enhance	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Soil & Water Conservation	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000
Agricultural Drainage Wells RIF	1,875,000	1,875,000	0	0	0	0
Water Quality Initiative RIF	5,200,000	5,200,000	0	0	0	0
Renewable Fuels Infrastructure Fund	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Water Quality Initiative EFF	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000
Native Horse and Dog Program	295,516	305,516	305,516	305,516	305,516	305,516
Motor Fuel Inspection	500,000	500,000	500,000	500,000	500,000	500,000
Fuel Inspection	250,000	250,000	250,000	250,000	250,000	250,000
Total Agriculture and Land Stewardship	28,795,516	28,430,516	21,355,516	21,355,516	21,355,516	21,355,516

Appropriations Detail

salaries, support, maintenance and miscellaneous purposes. Other source of funds includes fees collected and federal grant revenues.

GF-Administrative Division

General Fund

Appropriation Description

For purposes of supporting the department, including its divisions, for administration, regulation and programs, for

GF-Administrative Division Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	11,125	0	0	0	0
Appropriation	17,640,576	18,023,339	18,023,339	18,023,339	18,023,339	18,023,339
Legislative Reductions	(188,688)	0	0	0	0	0
Federal Support	7,294,315	6,977,519	6,977,519	6,977,519	6,977,519	6,977,519
Intra State Receipts	5,432,163	8,045,110	8,045,110	8,045,110	8,045,110	8,045,110
Reimbursement from Other Agencies	51,750	43,750	43,750	43,750	43,750	43,750
Gov Fund Type Transfers - Other Agencies	1,652,060	1,759,519	1,759,494	1,759,494	1,759,494	1,759,494
Fees, Licenses & Permits	109,427	110,225	110,225	110,225	110,225	110,225
Refunds & Reimbursements	69,878	56,750	56,750	56,750	56,750	56,750
Other Sales & Services	33,167	40,000	40,000	40,000	40,000	40,000
Unearned Receipts	500	43,537	43,537	43,537	43,537	43,537
Other	750,197	546,425	546,425	546,425	546,425	546,425
Total Resources	32,845,345	35,657,299	35,646,149	35,646,149	35,646,149	35,646,149
Expenditures						
Personal Services-Salaries	25,229,038	27,223,171	27,133,671	27,133,671	27,133,671	27,133,671
Personal Travel In State	176,438	298,005	292,080	292,080	292,080	292,080
State Vehicle Operation	407,771	484,615	479,565	479,565	479,565	479,565
Depreciation	772,781	84,854	83,354	83,354	83,354	83,354
Personal Travel Out of State	90,386	138,600	138,600	138,600	138,600	138,600
Office Supplies	166,891	133,450	132,975	132,975	132,975	132,975
Facility Maintenance Supplies	0	625	625	625	625	625
Equipment Maintenance Supplies	240	1,950	1,925	1,925	1,925	1,925
Professional & Scientific Supplies	248,688	303,106	303,081	303,081	303,081	303,081
Ag.,Conservation & Horticulture Supply	0	325	325	325	325	325
Other Supplies	81,196	93,150	92,900	92,900	92,900	92,900
Printing & Binding	69,483	90,075	89,875	89,875	89,875	89,875
Food	1,912	1,175	1,175	1,175	1,175	1,175
Uniforms & Related Items	478	1,150	1,150	1,150	1,150	1,150
Postage	76,641	95,050	94,900	94,900	94,900	94,900

GF-Administrative Division Financial Summary (Continued)

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Communications	198,050	218,495	217,770	217,770	217,770	217,770
Rentals	7,973	10,600	10,600	10,600	10,600	10,600
Professional & Scientific Services	149,179	368,131	368,131	368,131	368,131	368,131
Outside Services	426,601	527,896	527,946	527,946	527,946	527,946
Intra-State Transfers	288,000	288,075	288,075	288,075	288,075	288,075
Advertising & Publicity	81,479	103,275	103,275	103,275	103,275	103,275
Outside Repairs/Service	67,531	68,825	68,825	68,825	68,825	68,825
Attorney General Reimbursements	0	25	25	25	25	25
Reimbursement to Other Agencies	645,834	1,989,680	2,148,505	2,148,505	2,148,505	2,148,505
ITS Reimbursements	124,317	79,625	79,575	79,575	79,575	79,575
Gov Fund Type Transfers - Attorney General Services	5,093	25	25	25	25	25
Gov Fund Type Transfers - Auditor of State Services	160,374	215,000	165,000	165,000	165,000	165,000
Gov Fund Type Transfers - Other Agencies Services	837,107	903,431	903,431	903,431	903,431	903,431
Equipment	502,930	87,734	87,734	87,734	87,734	87,734
Office Equipment	38,814	1,725	1,725	1,725	1,725	1,725
Equipment - Non-Inventory	39,262	17,718	17,718	17,718	17,718	17,718
IT Equipment	341,276	224,911	208,786	208,786	208,786	208,786
Water Prot Fund Practices-FY00	204,912	175,025	175,025	175,025	175,025	175,025
Other Expense & Obligations	89,221	114,950	114,925	114,925	114,925	114,925
Licenses	0	275	275	275	275	275
Fees	30	0	0	0	0	0
State Aid	1,293,170	1,312,577	1,312,577	1,312,577	1,312,577	1,312,577
Balance Carry Forward (Approps)	11,125	0	0	0	0	0
Reversions	11,125	0	0	0	0	0
Total Expenditures	32,845,345	35,657,299	35,646,149	35,646,149	35,646,149	35,646,149

Avian Influenza

General Fund

Appropriation Description

Appropriation is for avian influenza monitoring and response to outbreaks. Funds have not been appropriated since 2009.

Avian Influenza Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	137,174	137,174	0	0	0	0
Other	0	0	475	475	475	475
Total Resources	137,174	137,174	475	475	475	475
Expenditures						
Personal Services-Salaries	0	75,000	25	25	25	25
Personal Travel In State	0	30,000	25	25	25	25
State Vehicle Operation	0	3,000	25	25	25	25
Personal Travel Out of State	0	5,000	25	25	25	25
Office Supplies	0	2,000	25	25	25	25
Equipment Maintenance Supplies	0	500	25	25	25	25
Professional & Scientific Supplies	0	7,000	25	25	25	25
Other Supplies	0	2,000	25	25	25	25
Printing & Binding	0	1,000	25	25	25	25
Food	0	75	25	25	25	25
Postage	0	2,500	25	25	25	25
Communications	0	3,000	25	25	25	25
Rentals	0	1,000	25	25	25	25
Professional & Scientific Services	0	2,000	25	25	25	25
Outside Services	0	500	25	25	25	25
Advertising & Publicity	0	200	25	25	25	25
Outside Repairs/Service	0	500	25	25	25	25
Reimbursement to Other Agencies	0	25	25	25	25	25
IT Equipment	0	1,874	25	25	25	25
Balance Carry Forward (Approps)	137,174	0	0	0	0	0
Total Expenditures	137,174	137,174	475	475	475	475

GF-Soil Conservation Division

General Fund

Appropriation Description

GF-SOIL CONSERVATION DIVISION

GF-Soil Conservation Division Financial Summary

Object Class	FY 2018	FY 2019	FY 2020	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	242,799	0	0	0	0	0
Refunds & Reimbursements	7,014	0	0	0	0	0
Total Resources	249,812	0	0	0	0	0
Expenditures						
Outside Services	211,611	0	0	0	0	0
FY00 Cost Share	13,891	0	0	0	0	0
Water Prot Fund Practices-FY00	24,310	0	0	0	0	0
Total Expenditures	249,812	0	0	0	0	0

Local Food and Farm

with ISU to support a local food and farm program coordinator position.

General Fund

Appropriation Description

To support the local food and farm program pursuant to chapter 267A. Funds are spent on a cost-sharing agreement

Local Food and Farm Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	65,532	70,000	0	0	0	0
Appropriation	75,000	75,000	75,000	75,000	75,000	75,000
Total Resources	140,532	145,000	75,000	75,000	75,000	75,000
Expenditures						
Personal Services-Salaries	5,000	2,500	2,500	2,500	2,500	2,500
Personal Travel In State	0	2,000	2,000	2,000	2,000	2,000
Office Supplies	0	500	500	500	500	500
State Aid	65,532	140,000	70,000	70,000	70,000	70,000
Balance Carry Forward (Approps)	70,000	0	0	0	0	0
Total Expenditures	140,532	145,000	75,000	75,000	75,000	75,000

Agricultural Education

General Fund

Appropriation Description

To allocate money to an Iowa association to promote agricultural education.

Agricultural Education Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	25,000	25,000	25,000	25,000	25,000	25,000
Total Resources	25,000	25,000	25,000	25,000	25,000	25,000
Expenditures						
State Aid	25,000	25,000	25,000	25,000	25,000	25,000
Total Expenditures	25,000	25,000	25,000	25,000	25,000	25,000

Milk Inspections

General Fund

certifying results to the secretary of Agriculture. Funds are spent on salaries, travels, and other administrative costs.

Appropriation Description

To carry on responsibilities related to the Milk Inspections program, including conduct a survey of grade "A" milk and

Milk Inspections Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	189,196	189,196	189,196	189,196	189,196	189,196
Total Resources	189,196	189,196	189,196	189,196	189,196	189,196
Expenditures						
Personal Services-Salaries	179,848	177,346	177,346	177,346	177,346	177,346
Personal Travel In State	8,958	9,000	9,000	9,000	9,000	9,000
Personal Travel Out of State	0	2,000	2,000	2,000	2,000	2,000
Office Supplies	0	200	200	200	200	200
Other Supplies	31	200	200	200	200	200
Printing & Binding	0	25	25	25	25	25
Postage	239	250	250	250	250	250
Communications	0	25	25	25	25	25
Professional & Scientific Services	0	25	25	25	25	25
Outside Services	0	25	25	25	25	25
Reimbursement to Other Agencies	120	75	75	75	75	75
IT Equipment	0	25	25	25	25	25
Total Expenditures	189,196	189,196	189,196	189,196	189,196	189,196

Farmers with Disabilities

General Fund

Appropriation Description

To support a program for farmers with disabilities. Funds are distributed to Easter Seals of Iowa to provide assistance to farmers with disabilities to acquire farming equipment.

Farmers with Disabilities Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	130,000	130,000	130,000	130,000	130,000	130,000
Total Resources	130,000	130,000	130,000	130,000	130,000	130,000
Expenditures						
State Aid	130,000	130,000	130,000	130,000	130,000	130,000
Total Expenditures	130,000	130,000	130,000	130,000	130,000	130,000

Water Quality Initiative

General Fund

initiative to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Appropriation Description

Appropriation from the general fund for deposit into the water quality initiative fund to implement water quality

Water Quality Initiative Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	3,000,000	3,000,000	8,200,000	8,200,000	8,200,000	8,200,000
Total Resources	3,000,000	3,000,000	8,200,000	8,200,000	8,200,000	8,200,000
Expenditures						
Intra-State Transfers	3,000,000	3,000,000	8,200,000	8,200,000	8,200,000	8,200,000
Total Expenditures	3,000,000	3,000,000	8,200,000	8,200,000	8,200,000	8,200,000

GF-Ag Drainage Wells

General Fund

Appropriation Description

For deposit in the Ag Drainage Wells Water Quality assistance fund to be used for purposes of supporting ag drainage well water quality assistance program.

GF-Ag Drainage Wells Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	0	1,875,000	1,875,000	1,875,000	1,875,000
Total Resources	0	0	1,875,000	1,875,000	1,875,000	1,875,000
Expenditures						
Intra-State Transfers	0	0	1,875,000	1,875,000	1,875,000	1,875,000
Total Expenditures	0	0	1,875,000	1,875,000	1,875,000	1,875,000

Foreign Animal Disease

Response Fund to develop a strategy and recommendations for implementation.

General Fund

Appropriation Description

Foreign Animal Disease Preparedness and Response. For deposit in the Foreign Animal Disease Preparedness and

Foreign Animal Disease Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	100,000	250,000	500,000	500,000	500,000	500,000
Total Resources	100,000	250,000	500,000	500,000	500,000	500,000
Expenditures						
Intra-State Transfers	100,000	250,000	500,000	500,000	500,000	500,000
Total Expenditures	100,000	250,000	500,000	500,000	500,000	500,000

Agricultural Drainage Wells RIF

Rebuild Iowa Infrastructure Fund

Appropriation Description

Appropriation from the Rebuild Iowa Infrastructure Fund for deposit into the Agricultural Drainage Well water quality

assistance fund for support of the Ag Drainage Well program, including provide cost-share moneys to persons closing agricultural drainage wells and contract with persons to obtain technical assessments in agricultural drainage well areas.

Agricultural Drainage Wells RIF Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	1,875,000	1,875,000	0	0	0	0
Total Resources	1,875,000	1,875,000	0	0	0	0
Expenditures						
Intra-State Transfers	1,875,000	1,875,000	0	0	0	0
Total Expenditures	1,875,000	1,875,000	0	0	0	0

Water Quality Initiative RIF

Rebuild Iowa Infrastructure Fund

ment water quality initiative to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Appropriation Description

Appropriation from the Rebuild Iowa Infrastructure Fund for deposit into the water quality initiative fund to imple-

Water Quality Initiative RIF Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	5,200,000	5,200,000	0	0	0	0
Total Resources	5,200,000	5,200,000	0	0	0	0
Expenditures						
Intra-State Transfers	5,200,000	5,200,000	0	0	0	0
Total Expenditures	5,200,000	5,200,000	0	0	0	0

Renewable Fuels Infrastructure Fund

Rebuild Iowa Infrastructure Fund

Appropriation Description

To implement Renewable Infrastructure Grant Program

Renewable Fuels Infrastructure Fund Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Appropriation	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Total Resources	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Expenditures						
Intra-State Transfers	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Total Expenditures	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000

Watershed Protection Fund

Environment First Fund

control, and natural resource conservation. Funds are spent on administration costs, practices, and development grants with SWCD's.

Appropriation Description

For continuation of a program that provides multi-objective resource protections for flood control, water quality, erosion

Watershed Protection Fund Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	873,570	802,416	802,416	802,416	802,416	802,416
Appropriation	900,000	900,000	900,000	900,000	900,000	900,000
Gov Fund Type Transfers - Other Agencies	533	0	0	0	0	0
Refunds & Reimbursements	54	25	25	25	25	25
Total Resources	1,774,158	1,702,441	1,702,441	1,702,441	1,702,441	1,702,441
Expenditures						
Office Supplies	0	25	25	25	25	25
Outside Services	1,066	25,000	25,000	25,000	25,000	25,000
Intra-State Transfers	90,000	90,000	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	880,675	785,000	785,000	785,000	785,000	785,000
Balance Carry Forward (Approps)	802,416	802,416	802,416	802,416	802,416	802,416
Total Expenditures	1,774,158	1,702,441	1,702,441	1,702,441	1,702,441	1,702,441

Farm Management Demonstration

Environment First Fund

Appropriation Description

For continuation of a statewide voluntary farm management demonstration program to demonstrate the effectiveness and

adaptability of emerging practices in agronomy that protect water resources and provide other environmental benefits. Funds are spent on administration costs, IA Learning Farms agreements, and allocated to the organization representing soybean growers.

Farm Management Demonstration Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	138,069	0	0	0	0	0
Appropriation	375,000	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	70,313	0	0	0	0	0
Total Resources	583,382	0	0	0	0	0
Expenditures						
Professional & Scientific Services	208,382	0	0	0	0	0
State Aid	375,000	0	0	0	0	0
Total Expenditures	583,382	0	0	0	0	0

Cost Share

Environment First Fund

Appropriation Description

The Soil Conservation Cost Share Program provides financial assistance toward the installation of permanent soil

conservation practices to levels at which landowners are able to finance the remainder of the investment, thereby protecting the state's interest in soil resources and reducing offsite sediment damages. The program also provides incentives to landowners to encourage use of soil conserving land management practices. Funds are spent on administration costs, practices, and research/demo projects.

Cost Share Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	3,545,425	3,947,784	3,947,784	3,947,784	3,947,784	3,947,784
Appropriation	8,325,000	8,325,000	8,325,000	8,325,000	8,325,000	8,325,000
Refunds & Reimbursements	20,149	25	25	25	25	25
Total Resources	11,890,575	12,272,809	12,272,809	12,272,809	12,272,809	12,272,809
Expenditures						
Intra-State Transfers	1,690,250	1,665,250	1,665,250	1,665,250	1,665,250	1,665,250
FY00 Cost Share	6,154,171	6,384,775	6,384,775	6,384,775	6,384,775	6,384,775
State Aid	98,370	275,000	275,000	275,000	275,000	275,000
Balance Carry Forward (Approps)	3,947,784	3,947,784	3,947,784	3,947,784	3,947,784	3,947,784
Total Expenditures	11,890,575	12,272,809	12,272,809	12,272,809	12,272,809	12,272,809

Conservation Reserve Program

Environment First Fund

Appropriation Description

This appropriation from the environment first fund is to support financial incentive payments to encourage and assist

farmers in enrolling in the continuous sign-up of federal conservation reserve program and to work with them to enhance their revegetation efforts to improve water quality and habitat. Funds are spent on administration costs, practices, and technical assistance agreements.

Conservation Reserve Program Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	397,805	688,153	688,153	688,153	688,153	688,153
Appropriation	900,000	900,000	900,000	900,000	900,000	900,000
Federal Support	0	25	25	25	25	25
Refunds & Reimbursements	44,279	25	25	25	25	25
Total Resources	1,342,084	1,588,203	1,588,203	1,588,203	1,588,203	1,588,203
Expenditures						
Personal Services-Salaries	0	25	0	0	0	0
Professional & Scientific Services	0	50	50	50	50	50
Outside Services	41,712	89,975	90,000	90,000	90,000	90,000
Intra-State Transfers	90,000	90,000	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	522,219	720,000	720,000	720,000	720,000	720,000
Balance Carry Forward (Approps)	688,153	688,153	688,153	688,153	688,153	688,153
Total Expenditures	1,342,084	1,588,203	1,588,203	1,588,203	1,588,203	1,588,203

Conservation Reserve Enhance

Environment First Fund

Appropriation Description

This appropriation from the environment first fund is to support the implementation of a conservation reserve

enhancement program to restore and construct wetlands for the purposes of intercepting tile line runoff, reducing nutrient loss, improving water quality, and enhancing agricultural production practices. Funds are spent on administration costs and related costs to implement and complete various CREP sites.

Conservation Reserve Enhance Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	2,788,498	2,686,385	2,686,385	2,686,385	2,686,385	2,686,385
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Federal Support	0	100,000	100,000	100,000	100,000	100,000
Refunds & Reimbursements	1,391,011	300,000	300,000	300,000	300,000	300,000
Total Resources	5,179,509	4,086,385	4,086,385	4,086,385	4,086,385	4,086,385
Expenditures						
Facility Maintenance Supplies	690	25	25	25	25	25
Professional & Scientific Services	234,462	200,000	200,000	200,000	200,000	200,000
Outside Services	1,289,496	699,975	700,000	700,000	700,000	700,000
Intra-State Transfers	100,000	100,000	100,000	100,000	100,000	100,000
Advertising & Publicity	0	25	0	0	0	0
FY01 Cost Share	0	100,000	100,000	100,000	100,000	100,000
Gov Fund Type Transfers - Other Agencies Services	150	500	500	500	500	500
Water Prot Fund Practices-FY00	0	475	475	475	475	475
Fees	95	0	0	0	0	0
Capitals	868,231	299,000	299,000	299,000	299,000	299,000
Balance Carry Forward (Approps)	2,686,385	2,686,385	2,686,385	2,686,385	2,686,385	2,686,385
Total Expenditures	5,179,509	4,086,385	4,086,385	4,086,385	4,086,385	4,086,385

Soil & Water Conservation

Environment First Fund

efforts and for the support of soil and water conservation districts.

Appropriation Description

This appropriation is made from the Environment First Fund to provide for administration for soil and water conservation

Soil & Water Conservation Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	2,667,000	3,800,000	2,200,000	2,200,000	600,000	600,000
Appropriation	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000
Total Resources	6,467,000	7,600,000	6,000,000	6,000,000	4,400,000	4,400,000
Expenditures						
Intra-State Transfers	2,667,000	5,400,000	5,400,000	5,400,000	4,400,000	4,400,000
Balance Carry Forward (Approps)	3,800,000	2,200,000	600,000	600,000	0	0
Total Expenditures	6,467,000	7,600,000	6,000,000	6,000,000	4,400,000	4,400,000

Water Quality Initiative EFF

Environment First Fund

quality initiative to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Appropriation Description

Appropriation from the Environment First Fund for deposit into the water quality initiative fund to implement water

Water Quality Initiative EFF Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000
Total Resources	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000
Expenditures						
Intra-State Transfers	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000
Total Expenditures	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000

Native Horse and Dog Program

Unclaimed Winnings Fund

Appropriation Description

For supporting the administration and enforcement of horse and dog racing law. Expenses include salaries, support, maintenance and other miscellaneous purposes.

Native Horse and Dog Program Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	295,516	305,516	305,516	305,516	305,516	305,516
Total Resources	295,516	305,516	305,516	305,516	305,516	305,516
Expenditures						
Intra-State Transfers	166,770	305,516	305,516	305,516	305,516	305,516
Reversions	128,746	0	0	0	0	0
Total Expenditures	295,516	305,516	305,516	305,516	305,516	305,516

Fuel Inspection

UST Unassigned Revenue (Nonbond)

inspecting fuel quality at pipeline terminals and renewable fuel production facilities, including salaries, support, maintenance, and miscellaneous purposes.

Appropriation Description

Fuel Inspection Appropriation from the Iowa Comprehensive Petroleum Underground Storage Tank Fund for

Fuel Inspection Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	33,481	33,175	0	0	0	0
Appropriation	250,000	250,000	250,000	250,000	250,000	250,000
Total Resources	283,481	283,175	250,000	250,000	250,000	250,000
Expenditures						
Personal Services-Salaries	142,702	141,980	107,980	107,980	107,980	107,980
Personal Travel In State	0	5,000	5,000	5,000	5,000	5,000
State Vehicle Operation	3,381	5,000	5,000	5,000	5,000	5,000
Depreciation	0	25	25	25	25	25
Personal Travel Out of State	5,226	7,500	7,500	7,500	7,500	7,500
Office Supplies	75	2,500	2,500	2,500	2,500	2,500
Equipment Maintenance Supplies	0	25	25	25	25	25
Professional & Scientific Supplies	0	5,000	5,000	5,000	5,000	5,000
Other Supplies	1,576	5,000	5,000	5,000	5,000	5,000
Printing & Binding	0	5,000	5,000	5,000	5,000	5,000
Postage	0	25	25	25	25	25
Communications	1,493	2,500	2,500	2,500	2,500	2,500
Rentals	0	25	25	25	25	25
Professional & Scientific Services	95,853	61,545	62,370	62,370	62,370	62,370
Outside Services	0	5,000	5,000	5,000	5,000	5,000
Outside Repairs/Service	0	5,000	5,000	5,000	5,000	5,000
Reimbursement to Other Agencies	0	25	25	25	25	25
Equipment	0	22,000	22,000	22,000	22,000	22,000
Office Equipment	0	5,000	5,000	5,000	5,000	5,000
IT Equipment	0	5,000	5,000	5,000	5,000	5,000
Other Expense & Obligations	0	25	25	25	25	25
Balance Carry Forward (Approps)	33,175	0	0	0	0	0
Total Expenditures	283,481	283,175	250,000	250,000	250,000	250,000

Motor Fuel Inspection

Renewable Fuel Infrastructure Fund

Appropriation Description

For inspection of motor fuel. Programs are administered for the auditing of motor fuel, including biofuel processing and

production plants, for screening and testing motor fuel, and for the inspection of motor fuel sold by dealers. Expenses include salaries, support, maintenance, and miscellaneous purposes.

Motor Fuel Inspection Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	500,000	500,000	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000	500,000	500,000
Expenditures						
Intra-State Transfers	500,000	500,000	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000	500,000	500,000

Fund Detail

Agriculture and Land Stewardship Fund Detail

Funds	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Agriculture and Land Stewardship	57,391,449	61,886,380	60,114,719	59,614,719	68,023,746	67,523,746
GW-Ag Drain Wells/Sinkholes	1,769,819	1,649,231	1,649,231	1,649,231	1,649,231	1,649,231
Soil Conservation Revolving Fund	742,447	748,795	748,795	748,795	748,795	748,795
Horse and Dog Breeder's Fund	824,418	1,001,558	1,001,558	1,001,558	1,001,558	1,001,558
Commercial Establishment Fund	331,773	294,717	294,717	294,717	294,717	294,717
Water Quality Initiative Fund	27,492,749	27,506,305	23,966,539	23,966,539	20,426,773	20,426,773
Foreign Animal Disease Preparedness and Response Fund	150,931	302,212	302,212	302,212	302,212	302,212
Water Quality Infrastructure Fund	0	2,293,000	4,601,000	4,601,000	17,048,000	17,048,000
Water Protection Fund	2,654,051	2,075,451	2,075,451	2,075,451	2,075,451	2,075,451
Veterinary Medical Examiners-National	26,643	22,999	22,999	22,999	22,999	22,999
Alternative Drainage Assistance Fund	6,615,598	7,411,975	7,411,975	7,411,975	7,411,975	7,411,975
EPA Non Point Source Pollution	1,532,706	2,749,330	2,750,050	2,750,050	2,750,050	2,750,050
Abandoned Mined Lands Grant	688,815	1,215,792	1,215,792	1,215,792	1,215,792	1,215,792
Renewable Fuels & Co-products	146,763	147,788	148,638	148,638	149,488	149,488
Brucellosis Eradication	1,595,943	1,593,471	1,593,471	1,593,471	1,593,471	1,593,471
Grain Indemnity Fund	4,581,501	4,181,770	3,781,380	3,781,380	3,380,990	3,380,990
Branding Administration Fund	69,660	62,989	62,989	62,989	62,989	62,989
Blufflands Protection and Revolving Fund	594,152	595,177	595,077	595,077	594,977	594,977
Pseudorabies	65,868	65,968	65,968	65,968	65,968	65,968
AML Const. Reclamation Fund	1,777,319	2,577,385	2,577,085	2,577,085	2,577,085	2,577,085
Kenneth Wagner Award Fund	13,825	13,775	13,350	13,350	12,925	12,925
Reclamation Performance Board- Interest Bearing	589,960	591,985	493,860	493,860	395,735	395,735
Performance Bond	30,717	30,892	192	192	175	175
Agriculture Fee Clearing Account	262,565	171,425	160,000	160,000	160,000	160,000
Renewable Fuel Infrastructure Fund	4,833,226	4,582,390	4,582,390	4,082,390	4,082,390	3,582,390
Loess Hills Development & Conservation Authority	490,326	491,156	491,156	491,156	491,156	491,156
Loess Hills Development & Conservation Authority	490,326	491,156	491,156	491,156	491,156	491,156
Agriculture - Corn Promotion	26,726,596	24,660,608	24,660,608	24,660,608	24,660,608	24,660,608
Corn Promotion Fund	26,726,596	24,660,608	24,660,608	24,660,608	24,660,608	24,660,608
Agriculture - Egg Council	1,199,896	968,000	968,000	968,000	968,000	968,000
Egg Fund	1,199,896	968,000	968,000	968,000	968,000	968,000
Agriculture - Soybean Promotion	28,044,612	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000
Soybean Promotion Fund	28,044,612	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000
Agriculture - Turkey Marketing Council	356,055	350,000	350,000	350,000	350,000	350,000
Turkey Marketing Fund	356,055	350,000	350,000	350,000	350,000	350,000
Agriculture - Cattle Promotion	1,693,299	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Cattle Promotion Fund	1,693,299	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000

Commercial Establishment Fund

Fund Description

This fund receives moneys collected by the department in

fees as provided in Iowa Code section 162.2B. Funds are expended on salaries and other administrative costs to carry out the provisions of Iowa Code 162.

Commercial Establishment Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	10,196	8,867	8,867	8,867	8,867	8,867
Interest	343	750	750	750	750	750
Fees, Licenses & Permits	321,235	285,000	285,000	285,000	285,000	285,000
Other	0	100	100	100	100	100
Total Commercial Establishment Fund	331,773	294,717	294,717	294,717	294,717	294,717
Expenditures						
Personal Services-Salaries	290,962	250,350	250,350	250,350	250,350	250,350
Personal Travel In State	23,596	26,000	26,000	26,000	26,000	26,000
State Vehicle Operation	6,273	6,000	6,000	6,000	6,000	6,000
Depreciation	0	25	25	25	25	25
Personal Travel Out of State	0	25	25	25	25	25
Office Supplies	0	25	25	25	25	25
Professional & Scientific Supplies	0	25	25	25	25	25
Other Supplies	0	25	25	25	25	25
Printing & Binding	0	25	25	25	25	25
Postage	1,673	1,500	1,500	1,500	1,500	1,500
Communications	0	25	25	25	25	25
Rentals	0	25	25	25	25	25
Professional & Scientific Services	0	25	25	25	25	25
Outside Services	0	25	25	25	25	25
Advertising & Publicity	0	25	25	25	25	25
Outside Repairs/Service	319	500	500	500	500	500
Attorney General Reimbursements	0	25	25	25	25	25
Reimbursement to Other Agencies	84	100	100	100	100	100
Equipment	0	25	25	25	25	25
Office Equipment	0	25	25	25	25	25
Equipment - Non-Inventory	0	25	25	25	25	25
Balance Carry Forward (Funds)	8,867	8,867	8,867	8,867	8,867	8,867
IT Equipment	0	1,000	1,000	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	0	25	25	25	25	25
Total Commercial Establishment Fund	331,773	294,717	294,717	294,717	294,717	294,717

Water Quality Infrastructure Fund

Fund Description

The Water Quality Infrastructure Fund supports Edge-of-Field and In-Field Infrastructure Programs as outlined in the Iowa Nutrient Reduction Strategy

Water Quality Infrastructure Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Intra State Receipts	0	2,293,000	4,601,000	4,601,000	17,048,000	17,048,000
Total Water Quality Infrastructure Fund	0	2,293,000	4,601,000	4,601,000	17,048,000	17,048,000
Expenditures						
Personal Services-Salaries	0	75,420	150,840	150,840	301,680	301,680
Personal Travel In State	0	2,000	2,000	2,000	2,000	2,000
State Vehicle Operation	0	25	25	25	25	25
Personal Travel Out of State	0	2,000	2,000	2,000	2,000	2,000
Office Supplies	0	2,000	2,000	2,000	2,000	2,000
Equipment Maintenance Supplies	0	25	25	25	25	25
Professional & Scientific Supplies	0	25	25	25	25	25
Other Supplies	0	500	500	500	500	500
Printing & Binding	0	500	500	500	500	500
Postage	0	25	25	25	25	25
Communications	0	25	25	25	25	25
Rentals	0	25	25	25	25	25
Professional & Scientific Services	0	503,780	1,031,360	1,031,360	3,974,080	3,974,080
Outside Services	0	1,200,025	2,400,025	2,400,025	9,248,465	9,248,465
Intra-State Transfers	0	25	25	25	25	25
Advertising & Publicity	0	5,000	10,000	10,000	15,000	15,000
Reimbursement to Other Agencies	0	25	25	25	25	25
ITS Reimbursements	0	25	25	25	25	25
Water Prot Fund Practices-FY00	0	500,000	1,000,000	1,000,000	3,500,000	3,500,000
Other Expense & Obligations	0	25	25	25	25	25
State Aid	0	25	25	25	25	25
IT Equipment	0	1,500	1,500	1,500	1,500	1,500
Total Water Quality Infrastructure Fund	0	2,293,000	4,601,000	4,601,000	17,048,000	17,048,000

Water Protection Fund

the administration and support of water protection projects throughout the State.

Fund Description

Revenues for the Fund are provided through the Resource Enhancement and Protection (REAP) Fund to be used for

Water Protection Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	257,473	74,451	74,451	74,451	74,451	74,451
Intra State Receipts	2,390,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Refunds & Reimbursements	6,579	1,000	1,000	1,000	1,000	1,000
Total Water Protection Fund	2,654,051	2,075,451	2,075,451	2,075,451	2,075,451	2,075,451
Expenditures						
Personal Services-Salaries	774,192	876,436	876,436	876,436	876,436	876,436
Personal Travel In State	7,703	11,500	11,500	11,500	11,500	11,500
State Vehicle Operation	1,928	7,000	7,000	7,000	7,000	7,000
Depreciation	0	25	25	25	25	25
Personal Travel Out of State	3,386	4,000	4,000	4,000	4,000	4,000
Office Supplies	15,596	12,500	12,500	12,500	12,500	12,500
Other Supplies	363	700	700	700	700	700
Printing & Binding	0	100	100	100	100	100
Postage	0	25	25	25	25	25
Communications	4,568	4,500	4,500	4,500	4,500	4,500
Rentals	0	25	25	25	25	25
Outside Services	417,770	202,635	202,635	202,635	202,635	202,635
Advertising & Publicity	0	500	500	500	500	500
Outside Repairs/Service	0	25	25	25	25	25
Reimbursement to Other Agencies	662	450	450	450	450	450
ITS Reimbursements	5,733	6,000	6,000	6,000	6,000	6,000
Equipment - Non-Inventory	0	25	25	25	25	25
Water Prot Fund Practices-FY00	1,076,511	624,004	624,004	624,004	624,004	624,004
Water Protection/Forestry	270,916	250,000	250,000	250,000	250,000	250,000
Other Expense & Obligations	0	25	25	25	25	25
State Aid	0	25	25	25	25	25
Balance Carry Forward (Funds)	74,451	74,451	74,451	74,451	74,451	74,451
IT Equipment	272	500	500	500	500	500
Total Water Protection Fund	2,654,051	2,075,451	2,075,451	2,075,451	2,075,451	2,075,451

Alternative Drainage Assistance Fund

Fund Description

This fund shall receive money from transfers from appropriations from the general assembly to provide assistance for the development of alternative drainage systems.

Alternative Drainage Assistance Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	4,861,943	5,699,475	5,699,475	5,699,475	5,699,475	5,699,475
Intra State Receipts	1,687,500	1,687,500	1,687,500	1,687,500	1,687,500	1,687,500
Interest	66,155	24,975	25,000	25,000	25,000	25,000
Refunds & Reimbursements	0	25	0	0	0	0
Total Alternative Drainage Assistance Fund	6,615,598	7,411,975	7,411,975	7,411,975	7,411,975	7,411,975
Expenditures						
Professional & Scientific Services	0	10,000	10,000	10,000	10,000	10,000
Outside Services	0	50	50	50	50	50
Advertising & Publicity	0	500	500	500	500	500
State Aid	916,123	1,701,950	1,701,950	1,701,950	1,701,950	1,701,950
Balance Carry Forward (Funds)	5,699,475	5,699,475	5,699,475	5,699,475	5,699,475	5,699,475
Total Alternative Drainage Assistance Fund	6,615,598	7,411,975	7,411,975	7,411,975	7,411,975	7,411,975

Loess Hills Development & Conservation Authority

to develop and coordinate projects in the deep loess region of western Iowa.

Fund Description

The Loess Hills Development Authority may accept gifts, bequests, state or federal moneys, and in-kind contributions

Loess Hills Development & Conservation Authority Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	93	156	156	156	156	156
Intra State Receipts	490,000	490,000	490,000	490,000	490,000	490,000
Interest	233	1,000	1,000	1,000	1,000	1,000
Total Loess Hills Development & Conservation Authority	490,326	491,156	491,156	491,156	491,156	491,156
Expenditures						
State Aid	490,170	491,000	491,000	491,000	491,000	491,000
Balance Carry Forward (Funds)	156	156	156	156	156	156
Total Loess Hills Development & Conservation Authority	490,326	491,156	491,156	491,156	491,156	491,156

Cattle Promotion Fund

market research and development and education on cattle production.

Fund Description

This account receives check off funds from an assessment on the sale of cattle at 50 cents per head to provide for

Cattle Promotion Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Promotional Checkoffs	1,693,299	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Total Cattle Promotion Fund	1,693,299	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Expenditures						
Refunds-Other	1,693,299	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Total Cattle Promotion Fund	1,693,299	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000

Corn Promotion Fund

market research and development and education on corn production.

Fund Description

This account receives check off funds from an assessment on the sale of corn at 1 1/4 cents per bushel to provide for

Corn Promotion Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Promotional Checkoffs	26,726,596	24,558,608	24,558,608	24,558,608	24,558,608	24,558,608
Other	0	102,000	102,000	102,000	102,000	102,000
Total Corn Promotion Fund	26,726,596	24,660,608	24,660,608	24,660,608	24,660,608	24,660,608
Expenditures						
Professional & Scientific Services	38,293	0	0	0	0	0
Refunds-Other	26,688,303	24,660,608	24,660,608	24,660,608	24,660,608	24,660,608
Total Corn Promotion Fund	26,726,596	24,660,608	24,660,608	24,660,608	24,660,608	24,660,608

Egg Fund

Fund Description

This account receives fees from an egg assessment of 5 cents per case of eggs sold in Iowa to provide for the promotion of eggs in Iowa.

Egg Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Promotional Checkoffs	960,617	950,000	950,000	950,000	950,000	950,000
Other	239,279	18,000	18,000	18,000	18,000	18,000
Total Egg Fund	1,199,896	968,000	968,000	968,000	968,000	968,000
Expenditures						
Refunds-Other	1,199,896	968,000	968,000	968,000	968,000	968,000
Total Egg Fund	1,199,896	968,000	968,000	968,000	968,000	968,000

Soybean Promotion Fund

Fund Description

This account receives check off funds from producers assessed at 1 cent per bushel of soybeans sold to provide for research and market development.

Soybean Promotion Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Promotional Checkoffs	28,044,612	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000
Total Soybean Promotion Fund	28,044,612	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000
Expenditures						
Refunds-Other	28,044,612	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000
Total Soybean Promotion Fund	28,044,612	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000

Turkey Marketing Fund

Fund Description

This account receives check off funds from turkey producers to provide for operating costs, promotion of turkey products, research and development and education.

Turkey Marketing Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Promotional Checkoffs	356,055	350,000	350,000	350,000	350,000	350,000
Total Turkey Marketing Fund	356,055	350,000	350,000	350,000	350,000	350,000
Expenditures						
Refunds-Other	356,055	350,000	350,000	350,000	350,000	350,000
Total Turkey Marketing Fund	356,055	350,000	350,000	350,000	350,000	350,000