

# **College Student Aid Commission Budgets**

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# College Student Aid Commission

## Mission Statement

We advocate for and support Iowans as they explore, finance and complete educational opportunities beyond high school to increase family and community success.

Iowa College Aid administers Iowa General Fund appropriations for need-based scholarships, grants and loan repayment/forgiveness opportunities, and advocates on behalf of Iowa students in the formation of public policy.

## Description

Created in 1963 by the Iowa General Assembly, the Iowa College Student Aid Commission (Iowa College Aid) has served as the State of Iowa's student financial aid agency for over 50 years. Originally established to implement the federal assistance program for construction of academic facilities provided by the Higher Education Act of 1963, the agency has seen its responsibilities evolve to help make college possible for all Iowans.

Iowa College Aid also offers a range of services directly to students, families, educators and the general public related to college access, career planning, professional training for educators, regulatory compliance, postsecondary education research and activities to prevent student loan defaults. These services are performed under programs such as GEAR UP Iowa, Local College Access Networks (LCANs) and the high school-to-college 3-Step Process.

## Performance Measures

Measure	FY 2018	FY 2019	FY 2020	FY 2020	FY 2021	FY 2021
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Number of Tuition Grant Awards	10,103	10,152	10,152	10,152	10,152	10,152
Number of Iowa Tuition Grant Profit Awards	1,408	512	512	512	512	512
Number of Students Completing FAFSA	142,883	130,170	130,170	130,170	130,170	130,170

## Financial Summary

Object Category	FY 2018	FY 2019	FY 2020	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
State Appropriations	63,357,658	63,958,792	64,089,046	83,264,383	63,958,792	95,620,415
Receipts from Other Entities	11,275,188	10,207,222	10,207,210	10,207,210	10,207,210	10,207,210
Interest, Dividends, Bonds & Loans	340,228	189,851	189,851	189,851	189,851	189,851
Fees, Licenses & Permits	187,000	150,001	150,001	150,001	150,001	150,001
Refunds & Reimbursements	5,381,357	4,011,239	4,011,236	4,011,236	4,011,236	4,011,236
Miscellaneous	228,550	233,000	233,000	233,000	233,000	233,000
Beginning Balance and Adjustments	40,673,871	39,865,371	14,861,854	41,805,732	14,861,854	44,077,676
<b>Total Resources</b>	<b>121,443,852</b>	<b>118,615,476</b>	<b>93,742,198</b>	<b>139,861,413</b>	<b>93,611,944</b>	<b>154,489,389</b>
<b>Expenditures</b>						
Personal Services	3,484,195	4,069,349	4,187,389	4,134,475	4,122,262	4,134,475
Travel & Subsistence	135,134	119,574	119,572	119,572	119,572	119,572
Supplies & Materials	141,424	216,259	216,258	216,258	216,258	216,258
Contractual Services and Transfers	9,240,937	8,487,292	8,499,500	8,446,586	8,434,373	8,446,586
Equipment & Repairs	60,081	104,204	104,203	104,203	104,203	104,203
Claims & Miscellaneous	2,005	1,357	1,356	1,356	1,356	1,356
Licenses, Permits, Refunds & Other	26,627	10,505	10,505	10,505	10,505	10,505
State Aid & Credits	68,488,079	63,801,204	63,469,617	82,750,782	63,469,617	95,106,814
Balance Carry Forward	39,865,370	41,805,732	17,133,798	44,077,676	17,133,798	46,349,620
<b>Total Expenditures</b>	<b>121,443,852</b>	<b>118,615,476</b>	<b>93,742,198</b>	<b>139,861,413</b>	<b>93,611,944</b>	<b>154,489,389</b>
Full Time Equivalents	36	51	53	52	52	52

## Appropriations from General Fund

Appropriations	FY 2018	FY 2019	FY 2020	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
College Aid Commission	429,279	429,279	535,107	429,279	535,107	429,279
National Guard Benefits Program	3,100,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000
All Iowa Opportunity Scholarships	2,840,854	2,840,854	2,840,854	2,840,854	2,840,854	2,840,854
Des Moines University Programs	400,973	400,973	400,973	400,973	400,973	400,973
Teacher Shortage Loan Forgiveness Program	105,828	105,828	0	0	0	0
Future Ready Iowa Last-Dollar Scholarship Program	0	0	0	17,200,000	0	27,700,000
Future Ready Iowa Grant Program	0	0	0	1,000,000	0	1,750,000
Rural Iowa Primary Care Loan Repayment Program	1,124,502	1,124,502	1,124,502	1,124,502	1,124,502	1,124,502
Teach Iowa Scholars	400,000	400,000	400,000	400,000	400,000	400,000
Health Care-Related Loan Program	200,000	200,000	200,000	200,000	200,000	200,000
Future Ready Iowa Administration	0	0	130,254	130,254	0	130,254
Tuition Grant Program-Standing	46,630,951	46,630,951	46,630,951	47,703,463	46,630,951	48,800,643
Vocational Technical Tuition Grant	1,750,185	1,750,185	1,750,185	1,750,185	1,750,185	1,750,185
Tuition Grant - For-Profit	1,375,086	376,220	376,220	384,873	376,220	393,725
<b>Total College Student Aid Commission</b>	<b>58,357,658</b>	<b>58,958,792</b>	<b>59,089,046</b>	<b>78,264,383</b>	<b>58,958,792</b>	<b>90,620,415</b>

## Appropriations from Other Funds

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Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Skilled Workforce Shortage Tuition Grant - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total College Student Aid Commission	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

## Appropriations Detail

### College Aid Commission

#### General Fund

#### Appropriation Description

The Iowa College Student Aid Commission (Iowa College Aid) administers State funded scholarships and grants.

### College Aid Commission Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	429,279	429,279	535,107	429,279	535,107	429,279
<b>Total Resources</b>	<b>429,279</b>	<b>429,279</b>	<b>535,107</b>	<b>429,279</b>	<b>535,107</b>	<b>429,279</b>
<b>Expenditures</b>						
Personal Services-Salaries	204,626	140,028	192,942	140,028	192,942	140,028
IT Outside Services	224,653	289,251	342,165	289,251	342,165	289,251
<b>Total Expenditures</b>	<b>429,279</b>	<b>429,279</b>	<b>535,107</b>	<b>429,279</b>	<b>535,107</b>	<b>429,279</b>

**National Guard Benefits Program**

retain Guard members by providing education benefits to Guard members.

General Fund

**Appropriation Description**

The National Guard Educational Assistance Program was established by the General Assembly in 1996 to recruit and

**National Guard Benefits Program Financial Summary**

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	447,121	13,641	0	0	0	0
Appropriation	3,100,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000
Intra State Receipts	300,000	1	1	1	1	1
<b>Total Resources</b>	<b>3,847,121</b>	<b>4,713,642</b>	<b>4,700,001</b>	<b>4,700,001</b>	<b>4,700,001</b>	<b>4,700,001</b>
<b>Expenditures</b>						
Intra-State Transfers	0	1	1	1	1	1
State Aid	3,833,480	4,713,641	4,700,000	4,700,000	4,700,000	4,700,000
Balance Carry Forward (Approps)	13,641	0	0	0	0	0
<b>Total Expenditures</b>	<b>3,847,121</b>	<b>4,713,642</b>	<b>4,700,001</b>	<b>4,700,001</b>	<b>4,700,001</b>	<b>4,700,001</b>

## All Iowa Opportunity Scholarships

### General Fund

### Appropriation Description

This appropriation provides scholarships to students who do well in high school and who demonstrate financial need.

### All Iowa Opportunity Scholarships Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	2,840,854	2,840,854	2,840,854	2,840,854	2,840,854	2,840,854
Refunds & Reimbursements	0	1	1	1	1	1
<b>Total Resources</b>	<b>2,840,854</b>	<b>2,840,855</b>	<b>2,840,855</b>	<b>2,840,855</b>	<b>2,840,855</b>	<b>2,840,855</b>
<b>Expenditures</b>						
Intra-State Transfers	2,840,854	2,840,854	2,840,854	2,840,854	2,840,854	2,840,854
State Aid	0	1	1	1	1	1
<b>Total Expenditures</b>	<b>2,840,854</b>	<b>2,840,855</b>	<b>2,840,855</b>	<b>2,840,855</b>	<b>2,840,855</b>	<b>2,840,855</b>



## Des Moines University Programs

### General Fund

#### Appropriation Description

The Health Care Professional Recruitment Program provides federal student loan repayment for graduates of for Des Moines University-Osteopathic Medical Center.

#### Des Moines University Programs Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	400,973	400,973	400,973	400,973	400,973	400,973
Total Resources	400,973	400,973	400,973	400,973	400,973	400,973
<b>Expenditures</b>						
Intra-State Transfers	400,973	400,973	400,973	400,973	400,973	400,973
Total Expenditures	400,973	400,973	400,973	400,973	400,973	400,973

## Teacher Shortage Loan Forgiveness Program

The program benefits students in Iowa schools who will have increased access to qualified teachers.

### General Fund

### Appropriation Description

The program provides forgiveness of federal student loans for Iowa teachers working in instructional shortage areas.

## Teacher Shortage Loan Forgiveness Program Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	200,000	105,828	0	0	0	0
Legislative Reductions	(94,172)	0	0	0	0	0
Intra State Receipts	94,172	0	0	0	0	0
Refunds & Reimbursements	0	1	0	0	0	0
<b>Total Resources</b>	<b>200,000</b>	<b>105,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
Intra-State Transfers	200,000	105,828	0	0	0	0
State Aid	0	1	0	0	0	0
<b>Total Expenditures</b>	<b>200,000</b>	<b>105,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Future Ready Iowa Last-Dollar Scholarship Program

General Fund

tials, up to associate degrees. These funds will cover remaining tuition and institution-wide mandatory fees after non-repayable state and federal financial aid are applied to eligible programs of study.

### Appropriation Description

This Program will target new high school graduates and adult learners wanting to earn certain postsecondary creden-

### Future Ready Iowa Last-Dollar Scholarship Program Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	0	17,200,000	0	27,700,000
Total Resources	0	0	0	17,200,000	0	27,700,000
<b>Expenditures</b>						
State Aid	0	0	0	17,200,000	0	27,700,000
Total Expenditures	0	0	0	17,200,000	0	27,700,000

## Future Ready Iowa Grant Program

### General Fund

degree in a high-demand field of study to return and complete their degree. Students at Iowa's public and private four-year higher education institutions may qualify.

### Appropriation Description

This Program is intended to encourage Iowans who left college with at least half the credits required for a bachelor's

## Future Ready Iowa Grant Program Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	0	1,000,000	0	1,750,000
Total Resources	0	0	0	1,000,000	0	1,750,000
<b>Expenditures</b>						
State Aid	0	0	0	1,000,000	0	1,750,000
Total Expenditures	0	0	0	1,000,000	0	1,750,000

## Rural Iowa Primary Care Loan Repayment Program

### General Fund

### Appropriation Description

Rural Iowa Primary Care Loan Repayment Program provides federal student loan repayment for physicians practicing in qualified rural areas.

### Rural Iowa Primary Care Loan Repayment Program Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	1,124,502	1,124,502	1,124,502	1,124,502	1,124,502	1,124,502
<b>Total Resources</b>	<b>1,124,502</b>	<b>1,124,502</b>	<b>1,124,502</b>	<b>1,124,502</b>	<b>1,124,502</b>	<b>1,124,502</b>
<b>Expenditures</b>						
Intra-State Transfers	1,124,502	1,124,502	1,124,502	1,124,502	1,124,502	1,124,502
<b>Total Expenditures</b>	<b>1,124,502</b>	<b>1,124,502</b>	<b>1,124,502</b>	<b>1,124,502</b>	<b>1,124,502</b>	<b>1,124,502</b>

## Teach Iowa Scholars

### General Fund

### Appropriation Description

Statutory language passed in FY2014; program received its first appropriation in FY2015. The Teach Iowa Scholars Program offers additional income or repayment of federal

student loans for students who graduate in the top 25% academically of all teacher preparation program graduates at a postsecondary institution during an academic year and secure full-time employment in an eligible teaching field in Iowa. Eligible applicants can receive benefits of up to \$4,000 per year for 5 years.

### Teach Iowa Scholars Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	400,000	400,000	400,000	400,000	400,000	400,000
Total Resources	400,000	400,000	400,000	400,000	400,000	400,000
<b>Expenditures</b>						
Intra-State Transfers	400,000	399,999	399,999	399,999	399,999	399,999
State Aid	0	1	1	1	1	1
Total Expenditures	400,000	400,000	400,000	400,000	400,000	400,000

## Health Care-Related Loan Program

General Fund

ness for eligible federally-guaranteed student loans for registered nurses and nurse educators who practice or teach in Iowa.

### Appropriation Description

Health Care-Related Loan Program. The Nurse and Nurse Education Loan Forgiveness Program provides loan forgive-

### Health Care-Related Loan Program Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	200,000	200,000	200,000	200,000	200,000	200,000
<b>Total Resources</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>Expenditures</b>						
Intra-State Transfers	200,000	199,999	199,999	199,999	199,999	199,999
State Aid	0	1	1	1	1	1
<b>Total Expenditures</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>

## Future Ready Iowa Administration

### General Fund

### Appropriation Description

Funding to cover the College Student Aid Commission's expenses associated with the administration of the Future Ready Iowa Program.

### Future Ready Iowa Administration Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	130,254	130,254	0	130,254
Total Resources	0	0	130,254	130,254	0	130,254
<b>Expenditures</b>						
Personal Services-Salaries	0	0	65,127	65,127	0	65,127
IT Outside Services	0	0	65,127	65,127	0	65,127
Total Expenditures	0	0	130,254	130,254	0	130,254



## Tuition Grant Program-Standing

### General Fund

### Appropriation Description

The Tuition Grant Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

### Tuition Grant Program-Standing Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	46,630,951	46,630,951	46,630,951	47,703,463	46,630,951	48,800,643
<b>Total Resources</b>	<b>46,630,951</b>	<b>46,630,951</b>	<b>46,630,951</b>	<b>47,703,463</b>	<b>46,630,951</b>	<b>48,800,643</b>
<b>Expenditures</b>						
Intra-State Transfers	327,966	1	1	1	1	1
State Aid	46,302,985	46,630,950	46,630,950	47,703,462	46,630,950	48,800,642
<b>Total Expenditures</b>	<b>46,630,951</b>	<b>46,630,951</b>	<b>46,630,951</b>	<b>47,703,463</b>	<b>46,630,951</b>	<b>48,800,643</b>

## Vocational Technical Tuition Grant

### General Fund

### Appropriation Description

This program offers financial aid to students enrolled in Vocational-Technical and Career Option courses at Iowa Community Colleges.

### Vocational Technical Tuition Grant Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	1,750,185	1,750,185	1,750,185	1,750,185	1,750,185	1,750,185
<b>Total Resources</b>	<b>1,750,185</b>	<b>1,750,185</b>	<b>1,750,185</b>	<b>1,750,185</b>	<b>1,750,185</b>	<b>1,750,185</b>
<b>Expenditures</b>						
Intra-State Transfers	7,132	1	1	1	1	1
State Aid	1,743,053	1,750,184	1,750,184	1,750,184	1,750,184	1,750,184
<b>Total Expenditures</b>	<b>1,750,185</b>	<b>1,750,185</b>	<b>1,750,185</b>	<b>1,750,185</b>	<b>1,750,185</b>	<b>1,750,185</b>

## Tuition Grant - For-Profit

### General Fund

### Appropriation Description

The Tuition Grant - For-Profit Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

### Tuition Grant - For-Profit Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	1,500,000	376,220	376,220	384,873	376,220	393,725
Estimated Revisions	(124,914)	0	0	0	0	0
<b>Total Resources</b>	<b>1,375,086</b>	<b>376,220</b>	<b>376,220</b>	<b>384,873</b>	<b>376,220</b>	<b>393,725</b>
<b>Expenditures</b>						
Intra-State Transfers	127,219	1	1	1	1	1
State Aid	1,247,867	376,219	376,219	384,872	376,219	393,724
<b>Total Expenditures</b>	<b>1,375,086</b>	<b>376,220</b>	<b>376,220</b>	<b>384,873</b>	<b>376,220</b>	<b>393,725</b>

## Skilled Workforce Shortage Tuition Grant - SWJCF

students enrolled in specified shortage vocational and career option courses at Iowa Community Colleges.

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Funds the Skilled Workforce Shortage Tuition Grant - SWJCF. This program offers need-based financial aid to

### Skilled Workforce Shortage Tuition Grant - SWJCF Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	441,497	317,942	0	0	0	0
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Refunds & Reimbursements	0	1	1	1	1	1
<b>Total Resources</b>	<b>5,441,497</b>	<b>5,317,943</b>	<b>5,000,001</b>	<b>5,000,001</b>	<b>5,000,001</b>	<b>5,000,001</b>
<b>Expenditures</b>						
State Aid	5,123,555	5,317,943	5,000,001	5,000,001	5,000,001	5,000,001
Balance Carry Forward (Approps)	317,942	0	0	0	0	0
<b>Total Expenditures</b>	<b>5,441,497</b>	<b>5,317,943</b>	<b>5,000,001</b>	<b>5,000,001</b>	<b>5,000,001</b>	<b>5,000,001</b>

## Fund Detail

### College Student Aid Commission Fund Detail

Funds	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
College Student Aid Commission	56,803,403	54,325,097	29,653,149	56,597,027	29,653,149	58,868,971
Iowa State Fair Scholarship Fund	48,607	38,058	37,908	27,509	37,908	16,960
Teach Iowa Scholar Fund	769,489	516,489	1,152,761	902,489	1,152,761	1,288,489
Rural Iowa Primary Care Trust Fund	8,737,006	10,006,508	10,086,508	11,356,009	10,086,508	12,705,510
Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	713,557	587,539	721,558	595,539	721,558	603,539
Postsecondary Registration Fund	183,437	162,046	150,002	162,045	150,002	162,044
Osteopathic Loan Revolving Fund	2,523,581	2,520,470	2,995,815	3,001,441	2,995,815	3,482,412
Education and Training Voucher Grant (Foster care grant)	694,683	613,122	589,272	607,248	589,272	601,374
Stafford Loan Program (GSL)	37,869,224	34,836,277	8,857,712	34,836,265	8,857,712	34,836,267
Paul Douglas Teaching School	0	1	1	1	1	1
Scholarship and Grant Reserve	798,811	518,811	56,494	488,811	56,494	458,811
Teacher Shortage Repayment	822,059	369,165	807,026	455,664	807,026	542,163
Chiropractic Loan Revolving Fund	19,116	25,116	24,573	31,114	24,573	37,112
Health Care Loan Repayment Fund	206,707	150,162	207,354	151,560	207,354	152,958
All Iowa Opportunity Scholarship Fund	3,417,127	3,981,333	3,966,165	3,981,332	3,966,165	3,981,331

### Teach Iowa Scholar Fund

#### Fund Description

The Fund is established in the College Aid Commission to provide Teach Iowa Scholar grants to selected high-caliber

teachers. Eligible applicants include those preparing to teach in fields including science, technology, engineering, or math. Max. award: \$4,000 per year for five years.

### Teach Iowa Scholar Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	360,935	110,489	746,761	496,489	746,761	882,489
Intra State Receipts	400,000	400,000	400,000	400,000	400,000	400,000
Interest	8,554	6,000	6,000	6,000	6,000	6,000
Total Teach Iowa Scholar Fund	769,489	516,489	1,152,761	902,489	1,152,761	1,288,489
<b>Expenditures</b>						
State Aid	659,000	20,000	20,000	20,000	20,000	20,000
Balance Carry Forward (Funds)	110,489	496,489	1,132,761	882,489	1,132,761	1,268,489
Total Teach Iowa Scholar Fund	769,489	516,489	1,152,761	902,489	1,152,761	1,288,489

### Rural Iowa Primary Care Trust Fund

#### Fund Description

The Rural Iowa Primary Care Trust Fund and program is established for purposes of providing loan repayments for

medical students who agree to practice as physicians in specified service commitment areas.

## Rural Iowa Primary Care Trust Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	7,391,954	8,657,006	8,737,006	10,006,507	8,737,006	11,356,008
Intra State Receipts	1,124,502	1,124,502	1,124,502	1,124,502	1,124,502	1,124,502
Unearned Receipts	220,550	225,000	225,000	225,000	225,000	225,000
<b>Total Rural Iowa Primary Care Trust Fund</b>	<b>8,737,006</b>	<b>10,006,508</b>	<b>10,086,508</b>	<b>11,356,009</b>	<b>10,086,508</b>	<b>12,705,510</b>
<b>Expenditures</b>						
State Aid	80,000	1	1	1	1	1
Balance Carry Forward (Funds)	8,657,006	10,006,507	10,086,507	11,356,008	10,086,507	12,705,509
<b>Total Rural Iowa Primary Care Trust Fund</b>	<b>8,737,006</b>	<b>10,006,508</b>	<b>10,086,508</b>	<b>11,356,009</b>	<b>10,086,508</b>	<b>12,705,510</b>

## Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust

advanced registered nurse practitioners and physician assistants who agree to practice in rural Iowa service commitment areas for five years.

### Fund Description

The Fund is established in the College Aid Commission for the purpose of providing loan repayments for qualifying

## Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	705,557	579,538	713,557	587,538	713,557	595,538
Intra State Receipts	0	1	1	1	1	1
Unearned Receipts	8,000	8,000	8,000	8,000	8,000	8,000
<b>Total Rural IA Adv Reg Nurse Practitioner &amp; Physician Assist Trust</b>	<b>713,557</b>	<b>587,539</b>	<b>721,558</b>	<b>595,539</b>	<b>721,558</b>	<b>603,539</b>
<b>Expenditures</b>						
State Aid	134,019	1	1	1	1	1
Balance Carry Forward (Funds)	579,538	587,538	721,557	595,538	721,557	603,538
<b>Total Rural IA Adv Reg Nurse Practitioner &amp; Physician Assist Trust</b>	<b>713,557</b>	<b>587,539</b>	<b>721,558</b>	<b>595,539</b>	<b>721,558</b>	<b>603,539</b>

## Postsecondary Registration Fund

registration fee and a renewal of registration fee from each registered school. Fees collected are deposited into this Fund.

### Fund Description

Postsecondary Registration Fund, Iowa Code 261B.8. The Commission shall set and collect a nonrefundable initial

## Postsecondary Registration Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	(3,961)	12,045	1	12,044	1	12,043
Interest	398	1	1	1	1	1
Fees, Licenses & Permits	187,000	150,000	150,000	150,000	150,000	150,000
<b>Total Postsecondary Registration Fund</b>	<b>183,437</b>	<b>162,046</b>	<b>150,002</b>	<b>162,045</b>	<b>150,002</b>	<b>162,044</b>
<b>Expenditures</b>						
Intra-State Transfers	155,392	140,002	140,002	140,002	140,002	140,002
Refunds-Other	16,000	10,000	10,000	10,000	10,000	10,000
Balance Carry Forward (Funds)	12,045	12,044	0	12,043	0	12,042
<b>Total Postsecondary Registration Fund</b>	<b>183,437</b>	<b>162,046</b>	<b>150,002</b>	<b>162,045</b>	<b>150,002</b>	<b>162,044</b>