

Iowa Department of Aging Budgets

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Aging, Iowa Department of

Mission Statement

The mission of the Iowa Department on Aging (IDA) is to develop a comprehensive, coordinated and cost-effective system of long term living and community support services that help individuals maintain health and independence in their homes and communities.

Description

Iowa Department on Aging is the central point of focus in state government regarding elder Iowans under both the federal Older Americans Act and Code of Iowa Chapter 231 and works through Area Agencies on Aging and the Iowa Aging Network to increase the public awareness of issues regarding elder Iowans and availability and access to programs and services to elder Iowans. Advocacy, case

management, and a broad array of home and community based services are provided to elders and their caregivers to reduce the incidence of institutional care (nursing homes and other more costly settings) and extend independent living. In FY2015, funding was provided to reestablish the Office of Substitute Decision Maker (OSDM). The mission of the OSDM is to preserve individual independence through a person centered process by educating, providing assistance to public and private substitute decision makers, assisting in substitute decision making proceedings and providing substitute decision making services in the least restrictive manner. Additionally, long-term care ombudsman services provide advocacy for elders in nursing homes and similar health care settings; all related to health, safety, and well-being.

Performance Measures

Measure	FY 2018	FY 2019	FY 2020	FY 2020	FY 2021	FY 2021
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
% Nursing Facilities with a Volunteer LTCO	13	17	17	17	17	17
Number Receiving One or More Caregiver Service	3,322	3,000	3,000	3,000	3,000	3,000
Percent Long Term Care Complaints Resolved	70	75	75	75	75	75
# Receiving Info & Assistance or Access Assistance	19,874	15,000	15,000	15,000	15,000	15,000
% OC Clients Making Informed Decisions	96.5	90	90	90	90	90
Number Receiving Options Counseling	1,933	2,000	2,000	2,000	2,000	2,000
% Soc Isol Cong Meal Consumers Eating 4 Meals @ Site Monthly	79	80	80	80	80	80
% Csoc Isol Home Del Meal Consumers Eating 8 Meals Monthly	78	80	80	80	80	80
Avg # of Months Independent Living Status is Maintained	11.9	24	24	24	24	24
Number Receiving 1 or More OAA Service	48,477	50,000	50,000	50,000	50,000	50,000
Number of Older Iowans Receiving Home Delivered Meals	10,011	10,000	10,000	10,000	10,000	10,000

Performance Measures (Continued)

Measure	FY 2018	FY 2019	FY 2020	FY 2020	FY 2021	FY 2021
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Number Older Iowans Receiving Congregate Meals	18,295	18,000	18,000	18,000	18,000	18,000
Percent Caregivers Maintain Caregiver Role	95	90	90	90	90	90

Financial Summary

Object Category	FY 2018	FY 2019	FY 2020	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	12,092,745	12,192,745	12,192,745	12,192,745	12,192,745	12,192,745
Receipts from Other Entities	16,668,711	17,009,851	16,521,936	16,521,936	16,521,936	16,521,936
Fees, Licenses & Permits	5,698	17,850	17,850	17,850	17,850	17,850
Refunds & Reimbursements	115,330	44,400	0	0	0	0
Total Resources	28,882,484	29,264,846	28,732,531	28,732,531	28,732,531	28,732,531
Expenditures						
Personal Services	3,043,349	2,946,611	3,158,190	3,158,190	3,158,190	3,158,190
Travel & Subsistence	60,595	90,660	100,860	100,860	100,860	100,860
Supplies & Materials	31,733	37,889	38,671	38,671	38,671	38,671
Contractual Services and Transfers	1,433,626	1,913,209	1,236,043	1,236,043	1,236,043	1,236,043
Equipment & Repairs	555,069	112,701	40,130	40,130	40,130	40,130
Claims & Miscellaneous	1,623	17,355	17,355	17,355	17,355	17,355
Licenses, Permits, Refunds & Other	50	0	0	0	0	0
State Aid & Credits	23,756,439	24,146,421	24,141,282	24,141,282	24,141,282	24,141,282
Total Expenditures	28,882,484	29,264,846	28,732,531	28,732,531	28,732,531	28,732,531
Full Time Equivalents	29	29	32	32	32	32

Appropriations from General Fund

Appropriations	FY 2018	FY 2019	FY 2020	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Aging Programs	10,942,924	11,042,924	11,042,924	11,042,924	11,042,924	11,042,924
Office of Long-Term Care Ombudsman	1,149,821	1,149,821	1,149,821	1,149,821	1,149,821	1,149,821
Total Iowa Department on Aging	12,092,745	12,192,745	12,192,745	12,192,745	12,192,745	12,192,745

Appropriations Detail

Aging Programs

General Fund

Appropriation Description

The appropriation represents approximately 40% of the Department's total funding. This funding supports some general office activities of the Department but primarily passes through to Iowa's six Area Agencies on Aging and other community level organizations for the provision of direct services. Common services throughout the State of Iowa that receive support include but are not limited to: case

management, transportation, home health and homemaker services, adult day services, respite service, chore services, options counseling and numerous others.

The Department on Aging provides leadership and technical assistance to Iowa's Aging Network. The Department is focused on building capacity, public policy, monitoring and the efficient delivery of services to older and disabled Iowans. The Department is also focused on the pursuit of advocacy, education and innovation that results in increased cost efficiencies and increased access to long term living and community support services.

Aging Programs Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	11,042,476	11,042,924	11,042,924	11,042,924	11,042,924	11,042,924
Legislative Reductions	(99,552)	0	0	0	0	0
Federal Support	16,023,685	16,402,005	15,983,918	15,983,918	15,983,918	15,983,918
Gov Fund Type Transfers - Other Agencies	466,773	381,465	312,437	312,437	312,437	312,437
Fees, Licenses & Permits	5,698	17,850	17,850	17,850	17,850	17,850
Refunds & Reimbursements	115,330	44,400	0	0	0	0
Total Resources	27,554,410	27,888,644	27,357,129	27,357,129	27,357,129	27,357,129

Aging Programs Financial Summary (Continued)

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Expenditures						
Personal Services-Salaries	1,812,934	1,846,224	2,057,803	2,057,803	2,057,803	2,057,803
Personal Travel In State	19,585	34,800	38,000	38,000	38,000	38,000
Personal Travel Out of State	37,844	37,900	44,900	44,900	44,900	44,900
Office Supplies	18,161	25,591	26,904	26,904	26,904	26,904
Other Supplies	57	10	10	10	10	10
Printing & Binding	739	2,050	2,100	2,100	2,100	2,100
Postage	1,855	2,558	2,477	2,477	2,477	2,477
Communications	137,576	77,921	36,250	36,250	36,250	36,250
Rentals	993	1,025	1,075	1,075	1,075	1,075
Professional & Scientific Services	132,868	369,040	182,000	182,000	182,000	182,000
Outside Services	517,832	756,819	299,248	299,248	299,248	299,248
Intra-State Transfers	160,000	160,025	160,025	160,025	160,025	160,025
Advertising & Publicity	36,095	25	25	25	25	25
Outside Repairs/Service	3,825	450	500	500	500	500
Reimbursement to Other Agencies	70,400	50,023	53,430	53,430	53,430	53,430
ITS Reimbursements	99,362	88,574	92,658	92,658	92,658	92,658
Gov Fund Type Transfers - Attorney General Services	25,127	25,000	25,000	25,000	25,000	25,000
Gov Fund Type Transfers - Auditor of State Services	646	380	380	380	380	380
Gov Fund Type Transfers - Other Agencies Services	187,574	158,752	160,577	160,577	160,577	160,577
Equipment - Non-Inventory	0	1,025	1,075	1,075	1,075	1,075
IT Equipment	532,824	86,676	14,055	14,055	14,055	14,055
Other Expense & Obligations	1,623	17,355	17,355	17,355	17,355	17,355
Refunds-Other	50	0	0	0	0	0
State Aid	23,756,439	24,146,421	24,141,282	24,141,282	24,141,282	24,141,282
Total Expenditures	27,554,410	27,888,644	27,357,129	27,357,129	27,357,129	27,357,129

Office of Long-Term Care Ombudsman

General Fund

Appropriation Description

This appropriation supports the activities of the Office of State Long Term Care Ombudsman. Advocates, including eight local long term care ombudsman located around the state are available to meet the needs of individuals residing in long term care facilities and assisted living programs. The local long term care ombudsmen investigate and resolve complaints by or on behalf of residents/tenants in nursing facilities, residential care facilities, assisted living programs and elder group homes as well as provided training and

consultations. With 55,684 beds/individuals in 868 long term care facilities across Iowa, the Office ensures vulnerable residents in long term care facilities have access to a long term care ombudsman.

In addition, volunteer ombudsmen are assigned to a facility as representatives of our office. The Office also implements a managed care ombudsman program which serves as an advocate for managed care members receiving services through the long-term services and supports system. Program staff handle complaints, assist with appeals and grievances and educate on Medicaid issues.

Office of Long-Term Care Ombudsman Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Appropriation	1,160,281	1,149,821	1,149,821	1,149,821	1,149,821	1,149,821
Legislative Reductions	(10,460)	0	0	0	0	0
Federal Support	167,265	173,248	172,448	172,448	172,448	172,448
Gov Fund Type Transfers - Other Agencies	10,988	53,133	53,133	53,133	53,133	53,133
Total Resources	1,328,074	1,376,202	1,375,402	1,375,402	1,375,402	1,375,402
Expenditures						
Personal Services-Salaries	1,230,414	1,100,387	1,100,387	1,100,387	1,100,387	1,100,387
Personal Travel In State	3,167	16,380	17,960	17,960	17,960	17,960
Personal Travel Out of State	0	1,580	0	0	0	0
Office Supplies	6,816	5,000	5,000	5,000	5,000	5,000
Printing & Binding	814	180	180	180	180	180
Food	0	500	0	0	0	0
Postage	3,292	2,000	2,000	2,000	2,000	2,000
Communications	8,723	20,000	20,000	20,000	20,000	20,000
Rentals	0	300	0	0	0	0
Outside Services	0	180	180	180	180	180
Outside Repairs/Service	0	180	180	180	180	180
Reimbursement to Other Agencies	18,621	22,000	22,000	22,000	22,000	22,000
ITS Reimbursements	27,649	28,000	28,000	28,000	28,000	28,000
Gov Fund Type Transfers - Attorney General Services	5,021	5,000	5,000	5,000	5,000	5,000
Gov Fund Type Transfers - Auditor of State Services	6	20	20	20	20	20
Gov Fund Type Transfers - Other Agencies Services	1,306	149,495	149,495	149,495	149,495	149,495
IT Equipment	22,244	25,000	25,000	25,000	25,000	25,000
Total Expenditures	1,328,074	1,376,202	1,375,402	1,375,402	1,375,402	1,375,402