

Dept of Veterans Affairs Budgets

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Veterans Affairs, Department of

Mission Statement

To provide a continuum of care to Iowa's veterans and their spouses in an environment focusing on individualized services to enhance their quality of life.

Description

Veteran Affairs is the department in state government that provides services to veterans and works to increase the public's awareness of veteran's issues. These services encompass two divisions (advocacy services and long-term health care). One division is the Iowa Department of Veterans Affairs administration office located at Camp Dodge. It provides services and support to veterans including education regarding their entitlements under state and federal laws and enhancing their awareness of outreach programs available to them. This division conducts two service schools of instruction each year for the Commissioners and County Directors of Veterans Affairs to update them on benefits for veterans. It also files all reports of

separation (Form DD 214), maintains 4 million records of Iowa veterans from the past four wars, maintains a database of veterans in nursing homes and determines if they have applied for federal Veteran's benefits, and processes and maintains all registration documents for Veterans buried in Iowa. A state aid program for War Orphans paid to a school of higher learning is provided. The second division located in Marshalltown is the Iowa Veterans Home. It delivers long-term health care services for eligible veterans and/or their spouses/widows. The Iowa Veterans Home has 560 operating beds comprised of two levels of care (nursing and domiciliary) and offers 24 hour medical coverage. A full range of services is available including: Food and Nutrition Services; Pharmacy; Recreation Therapy; Transportation to medical appointments at the V.A. Hospitals and Clinics; Contract Services (dentist; optometrist; dermatologist); Speech Therapy; Physical Therapy; Occupational Therapy; Wheelchair Services; Activity Centers (ceramics, wood-working, arts and crafts, and library); Social Work Services; Pastoral Care; Psychology Services; and Psychiatry Services.

Performance Measures

Measure	FY 2018 Actuals Achieved	FY 2019 Current Year Budget Estimate Target	FY 2020 Total Department Request Target	FY 2020 Total Governor's Recommended Target	FY 2021 Total Department Request Target	FY 2021 Total Governor's Recommended Target
Number of Veterans Assisted with Veterans Trust Fund	360	225	225	225	225	225
Number of Eligible Injured Veterans Receiving Grants	2	4	4	4	4	4
Number of Veterans Receiving Military Homeownership Grant	500	500	500	500	500	500
Number of Nursing Beds Filled	432.58	425	425	425	425	425
% of Residents Satisfied with the # of Organized Activities	93	85	85	85	85	85

Financial Summary

Object Category	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	11,216,581	11,303,476	15,308,476	13,983,476	11,303,476	11,378,476
Receipts from Other Entities	23,962,607	22,872,020	22,372,020	22,372,020	22,372,020	22,372,020
Interest, Dividends, Bonds & Loans	373,515	214,000	214,800	214,800	215,000	215,000
Fees, Licenses & Permits	42,900	42,000	42,000	42,000	42,000	42,000
Refunds & Reimbursements	50,014,692	50,000,302	49,989,302	49,989,302	49,989,302	49,989,302
Sales, Rents & Services	366,824	391,000	391,000	391,000	391,000	391,000
Miscellaneous	90,453	17,176	17,176	17,176	17,176	17,176
Beginning Balance and Adjustments	32,182,345	37,266,497	34,891,030	33,565,481	37,155,511	35,829,962
Total Resources	118,249,918	122,106,471	123,225,804	120,575,255	121,485,485	120,234,936
Expenditures						
Personal Services	62,465,611	64,067,088	64,085,088	64,085,088	64,085,088	64,085,088
Travel & Subsistence	129,721	136,155	136,155	136,155	136,155	136,155
Supplies & Materials	4,969,066	5,104,980	5,154,980	5,154,980	5,154,980	5,154,980
Contractual Services and Transfers	12,236,067	13,502,314	12,382,071	11,082,071	12,382,071	11,082,071
Equipment & Repairs	1,019,772	5,571,051	5,527,598	4,127,598	1,522,598	1,522,598
Claims & Miscellaneous	87,498	96,650	96,650	96,650	96,650	96,650
Licenses, Permits, Refunds & Other	7,179	6,751	6,751	6,751	6,751	6,751
State Aid & Credits	68,500	56,000	56,000	56,000	56,000	56,000
Reversions	5	0	0	0	0	0
Balance Carry Forward	37,266,498	33,565,481	35,780,511	35,829,962	38,045,192	38,094,643
Total Expenditures	118,249,918	122,106,470	123,225,804	120,575,255	121,485,485	120,234,936
Full Time Equivalents	791	816	816	816	816	816

Appropriations from General Fund

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
General Administration	1,115,580	1,150,500	1,150,500	1,225,500	1,150,500	1,225,500
Vets Home Ownership Program	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Veterans County Grants	938,025	990,000	990,000	990,000	990,000	990,000
Total Veterans Affairs, Department of	4,053,605	4,140,500	4,140,500	4,215,500	4,140,500	4,215,500
Iowa Veterans Home	7,162,976	7,162,976	7,162,976	7,162,976	7,162,976	7,162,976
Total Iowa Veterans Home	7,162,976	7,162,976	7,162,976	7,162,976	7,162,976	7,162,976

Appropriations from Other Funds

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Technology Equipment	0	0	5,000	5,000	0	0
Total Veterans Affairs, Department of	0	0	5,000	5,000	0	0
Iowa Veterans Home-Tech Req	0	0	4,000,000	2,600,000	0	0
Total Iowa Veterans Home	0	0	4,000,000	2,600,000	0	0

Appropriations Detail

General Administration

General Fund

Appropriation Description

This appropriation funds the administrative staff located at Camp Dodge and the Iowa Veterans Cemetery to:

- 1) Educate Veterans on county, state, and federal entitlements.
- 2) Be the central point in the State governing veterans issues and the delivery of services.
- 3) Maintain 4 million records of Iowa veterans of the past five wars.
- 4) Increase the public's awareness of Veterans' issues.
- 5) Increase Veterans' awareness of the availability of outreach programming by various agencies in counties throughout Iowa.
- 6) Process and maintain all registration documents for Veterans buried in Iowa.
- 7) Conduct service schools of instruction each year for the Commissioners, County Directors and Administrators of Veterans Affairs.
- 8) File all reports of separation (Form DD 214), which are currently received for all Veterans discharged from the Armed Forces.
- 9) Provide a State aid program for War Orphans paid to a school of higher learning.
- 10) Maintain database of veterans in nursing homes and identify if federal benefits have been applied for.
- 11) Direct operation of the Iowa Veterans Cemetery.
- 12) Administer the Injured Veterans Grant Program.
- 13) Administer the Veterans County Allocation Program.
- 14) Administer the Iowa Veterans Trust Fund.
- 15) Approve applications for the Iowa Military Homeowners Program and Iowa Drivers License designations.
- 16) Provide administrative support for the Iowa Commission of Veterans Affairs.
- 17) Administer the Iowa Children of Fallen Heroes Scholarship program.
- 18) Administer the Veterans License Plate fund.

General Administration Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	1,142,557	1,150,500	1,150,500	1,225,500	1,150,500	1,225,500
Legislative Reductions	(26,977)	0	0	0	0	0
Refunds & Reimbursements	0	2	2	2	2	2
Unearned Receipts	20	1	1	1	1	1
Total Resources	1,115,600	1,150,503	1,150,503	1,225,503	1,150,503	1,225,503
Expenditures						
Personal Services-Salaries	986,673	1,025,521	1,025,521	1,025,521	1,025,521	1,025,521
Personal Travel In State	1,520	1,501	1,501	1,501	1,501	1,501
State Vehicle Operation	854	1,001	1,001	1,001	1,001	1,001
Personal Travel Out of State	0	2	2	2	2	2
Office Supplies	1,549	3,001	3,001	3,001	3,001	3,001
Facility Maintenance Supplies	52	2	2	2	2	2
Equipment Maintenance Supplies	0	1	1	1	1	1
Ag., Conservation & Horticulture Supply	211	1	1	1	1	1
Other Supplies	23	2	2	2	2	2
Uniforms & Related Items	0	1	1	1	1	1
Postage	1,400	1,200	1,200	1,200	1,200	1,200
Communications	1,935	501	501	501	501	501
Rentals	804	651	651	651	651	651
Utilities	2,172	2,201	2,201	2,201	2,201	2,201
Outside Services	1,143	251	251	75,251	251	75,251
Outside Repairs/Service	0	101	101	101	101	101
Reimbursement to Other Agencies	5,864	6,275	6,275	6,275	6,275	6,275
ITS Reimbursements	5,008	5,300	5,300	5,300	5,300	5,300
Gov Fund Type Transfers - Other Agencies Services	102,314	100,988	100,988	100,988	100,988	100,988
Equipment - Non-Inventory	0	2	2	2	2	2
IT Equipment	3,979	2,000	2,000	2,000	2,000	2,000
Licenses	95	0	0	0	0	0
Reversions	5	0	0	0	0	0
Total Expenditures	1,115,600	1,150,503	1,150,503	1,225,503	1,150,503	1,225,503

Iowa Veterans Home

General Fund

Appropriation Description

The Iowa Veterans Home is a net budgeting agency. Therefore, the state appropriated funds are approximately 9% of its total operating budget. The total budget funds 447 nursing beds and 113 domiciliary beds of the Iowa Veterans Home, which enables delivery of the following services:

1) Provide two levels of care (nursing and domiciliary)

2) Full range of services including: Nursing & Medical Care; Food and Nutrition Services; Pharmacy; Recreation Therapy; Transportation to medical appointments at the V.A. Hospitals & Clinics; Contract Services (dentist, optometrist, dermatologist, podiatrist and orthopaedic); Physical Therapy; Occupational Therapy; Wheelchair Services; Activity Centers (ceramics, arts and crafts, and library); Social Work Services; Pastoral Care; Psychology Services; Psychiatry Services; Lab, X-ray and Respiratory services.

Iowa Veterans Home Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	3,522,907	6,068,696	1,375,000	0	1,375,000	0
Appropriation	7,228,140	7,162,976	7,162,976	7,162,976	7,162,976	7,162,976
Legislative Reductions	(65,164)	0	0	0	0	0
Federal Support	20,962,434	20,035,000	19,535,000	19,535,000	19,535,000	19,535,000
Gov Fund Type Transfers - Other Agencies	20,678	6,993	6,993	6,993	6,993	6,993
Fees, Licenses & Permits	4,200	2,000	2,000	2,000	2,000	2,000
Refunds & Reimbursements	49,985,266	50,000,000	49,989,000	49,989,000	49,989,000	49,989,000
Sale Of Equipment & Salvage	265	0	0	0	0	0
Rents & Leases	20,940	24,000	24,000	24,000	24,000	24,000
Other Sales & Services	40,220	40,000	40,000	40,000	40,000	40,000
Other	51	175	175	175	175	175
Total Resources	81,719,937	83,339,840	78,135,144	76,760,144	78,135,144	76,760,144
Expenditures						
Personal Services-Salaries	61,234,034	62,833,607	62,797,607	62,797,607	62,797,607	62,797,607
Personal Travel In State	8,652	10,000	10,000	10,000	10,000	10,000
State Vehicle Operation	65,474	68,000	68,000	68,000	68,000	68,000
Depreciation	41,514	42,000	42,000	42,000	42,000	42,000
Personal Travel Out of State	3,758	6,000	6,000	6,000	6,000	6,000
Office Supplies	85,672	90,000	90,000	90,000	90,000	90,000
Facility Maintenance Supplies	179,644	166,550	166,550	166,550	166,550	166,550
Equipment Maintenance Supplies	333,037	452,200	452,200	452,200	452,200	452,200
Professional & Scientific Supplies	772,786	765,000	765,000	765,000	765,000	765,000
Housing & Subsistence Supplies	407,589	400,000	400,000	400,000	400,000	400,000
Ag., Conservation & Horticulture Supply	5,740	5,000	5,000	5,000	5,000	5,000
Other Supplies	118,620	115,000	115,000	115,000	115,000	115,000
Drugs & Biologicals	1,327,568	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Food	1,465,310	1,380,000	1,380,000	1,380,000	1,380,000	1,380,000
Uniforms & Related Items	13,525	11,000	11,000	11,000	11,000	11,000

Iowa Veterans Home Financial Summary (Continued)

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Postage	15,891	20,000	20,000	20,000	20,000	20,000
Communications	219,433	270,000	270,000	270,000	270,000	270,000
Rentals	68,589	110,000	110,000	110,000	110,000	110,000
Utilities	1,317,733	1,379,000	1,404,000	1,404,000	1,404,000	1,404,000
Professional & Scientific Services	624,378	572,000	572,000	572,000	572,000	572,000
Outside Services	3,077,727	3,000,000	3,000,000	1,625,000	3,000,000	1,625,000
Intra-State Transfers	35,629	35,000	35,000	35,000	35,000	35,000
Advertising & Publicity	6,600	20,000	15,000	15,000	15,000	15,000
Outside Repairs/Service	234,462	225,000	225,000	225,000	225,000	225,000
Reimbursement to Other Agencies	268,531	336,093	336,093	336,093	336,093	336,093
ITS Reimbursements	2,082,298	3,250,000	2,250,000	2,250,000	2,250,000	2,250,000
Workers Comp. Reimbursement	458,308	519,044	378,801	378,801	378,801	378,801
IT Outside Services	8,759	10,000	10,000	10,000	10,000	10,000
Gov Fund Type Transfers - Auditor of State Services	79,575	85,000	85,000	85,000	85,000	85,000
Gov Fund Type Transfers - Other Agencies Services	8,433	10,000	10,000	10,000	10,000	10,000
Equipment	588,370	1,705,000	675,243	675,243	675,243	675,243
Office Equipment	10,640	214,196	500	500	500	500
Equipment - Non-Inventory	58,827	557,850	57,850	57,850	57,850	57,850
IT Equipment	330,639	3,075,000	770,000	770,000	770,000	770,000
Claims	438	750	750	750	750	750
Other Expense & Obligations	86,149	95,000	95,000	95,000	95,000	95,000
Licenses	6,909	6,500	6,500	6,500	6,500	6,500
Refunds-Other	0	50	50	50	50	50
Balance Carry Forward (Approps)	6,068,696	0	0	0	0	0
Total Expenditures	81,719,937	83,339,840	78,135,144	76,760,144	78,135,144	76,760,144

Vets Home Ownership Program

General Fund

through a \$5,000 entry cost assistance grant. These funds may be used in conjunction with the First Home and Homes for Iowans programs. Grants are subject to one-time use.

Appropriation Description

This program was created in 2005 to help eligible members of the armed forces purchase qualified homes in Iowa

Vets Home Ownership Program Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Total Resources	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Expenditures						
Reimbursement to Other Agencies	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Total Expenditures	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000

Injured Veterans Grant Program

General Fund

Appropriation Description

This appropriation provides for an injured veterans grant to military veterans seriously injured in a combat zone since September 11, 2001.

Injured Veterans Grant Program Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	233,897	213,897	193,897	193,897	173,897	173,897
Total Resources	233,897	213,897	193,897	193,897	173,897	173,897
Expenditures						
Aid to Individuals	20,000	20,000	20,000	20,000	20,000	20,000
Balance Carry Forward (Approps)	213,897	193,897	173,897	173,897	153,897	153,897
Total Expenditures	233,897	213,897	193,897	193,897	173,897	173,897

Veterans County Grants

General Fund

Appropriation Description

Matching funds up to \$10,000 are provided to counties to improve services for veterans.

Veterans County Grants Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	223,970	210,474	171,099	189,573	150,198	168,672
Appropriation	947,925	990,000	990,000	990,000	990,000	990,000
Legislative Reductions	(9,900)	0	0	0	0	0
Refunds & Reimbursements	28,445	100	100	100	100	100
Total Resources	1,190,440	1,200,574	1,161,199	1,179,673	1,140,298	1,158,772
Expenditures						
Personal Travel In State	0	1,000	1,000	1,000	1,000	1,000
Personal Travel Out of State	0	1	1	1	1	1
Rentals	17,775	15,000	15,000	15,000	15,000	15,000
Professional & Scientific Services	0	5,000	5,000	5,000	5,000	5,000
Outside Services	962,191	990,000	990,000	990,000	990,000	990,000
Balance Carry Forward (Approps)	210,474	189,573	150,198	168,672	129,297	147,771
Total Expenditures	1,190,440	1,200,574	1,161,199	1,179,673	1,140,298	1,158,772

Iowa Veterans Home-Tech Req

Technology Reinvestment Fund

Appropriation Description

IOWA VETERANS HOME-TECH REQ

Iowa Veterans Home-Tech Req Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Appropriation	0	0	4,000,000	2,600,000	0	0
Total Resources	0	0	4,000,000	2,600,000	0	0
Expenditures						
IT Equipment	0	0	4,000,000	2,600,000	0	0
Total Expenditures	0	0	4,000,000	2,600,000	0	0

Technology Equipment

Technology Reinvestment Fund

Appropriation Description

Technology Equipment

Technology Equipment Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Appropriation	0	0	5,000	5,000	0	0
Total Resources	0	0	5,000	5,000	0	0
Expenditures						
IT Equipment	0	0	5,000	5,000	0	0
Total Expenditures	0	0	5,000	5,000	0	0

Fund Detail

Veterans Affairs, Department of Fund Detail

Funds	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Veterans Affairs, Department of	31,648,027	33,855,631	36,234,036	36,265,013	38,539,618	38,570,595
Veterans License Plate Fund	317,637	329,539	362,800	378,239	361,500	376,939
Iowa Veterans Trust Fund	29,194,225	31,267,387	33,486,838	33,431,087	35,650,738	35,594,987
Iowa Veterans Cemetery	2,136,165	2,258,705	2,384,398	2,455,687	2,527,380	2,598,669
Iowa Veterans Home	342,016	346,025	346,025	346,025	346,025	346,025
Iowa Veterans Home Canteen	342,016	346,025	346,025	346,025	346,025	346,025

Iowa Veterans Trust Fund

Fund Description

The Iowa Veterans Trust Fund provides assistance to needy veterans. Examples include assisting veterans with bills for

necessary housing repairs, emergency medical care, dental expenses, eye glasses, and auto repair. Applications are reviewed and approved by the Iowa Commission of Veterans Affairs and administered by the department.

Iowa Veterans Trust Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	26,295,422	28,525,387	30,744,038	30,688,287	32,907,738	32,851,987
Intra State Receipts	2,536,864	2,535,000	2,535,000	2,535,000	2,535,000	2,535,000
Interest	347,571	201,000	201,800	201,800	202,000	202,000
Refunds & Reimbursements	827	0	0	0	0	0
Unearned Receipts	13,541	6,000	6,000	6,000	6,000	6,000
Total Iowa Veterans Trust Fund	29,194,225	31,267,387	33,486,838	33,431,087	35,650,738	35,594,987
Expenditures						
Rentals	0	500	500	500	500	500
Utilities	0	500	500	500	500	500
Professional & Scientific Services	133,911	120,000	120,000	120,000	120,000	120,000
Outside Services	164,212	88,100	88,100	88,100	88,100	88,100
Outside Repairs/Service	269,877	276,000	276,000	276,000	276,000	276,000
Equipment - Non-Inventory	10,338	16,000	16,000	16,000	16,000	16,000
State Aid	48,500	35,000	35,000	35,000	35,000	35,000
Aid to Individuals	0	1,000	1,000	1,000	1,000	1,000
Balance Carry Forward (Funds)	28,525,387	30,688,287	32,907,738	32,851,987	35,071,638	35,015,887
Gov Fund Type Transfers - Other Agencies Services	42,000	42,000	42,000	42,000	42,000	42,000
Total Iowa Veterans Trust Fund	29,194,225	31,267,387	33,486,838	33,431,087	35,650,738	35,594,987