

# **Attorney General Budgets**

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# Attorney General

## Mission Statement

Provide quality, professional legal representation to the State of Iowa, its agencies and departments; to guarantee effective enforcement of the state's criminal law by providing technical assistance to county attorneys, upholding criminal convictions at the appellate level, and administering programs to assist crime victims; to provide vigorous enforcement of the State's Consumer Fraud and Environmental laws; to provide written legal opinions to assist public officials in their duties; and to advocate for the interests of the State and its citizens.

## Description

The functions and duties of the Attorney General are to: 1. Prosecute and defend all cases in the appellate courts in which the state is a party or interested. 2. Prosecute and

defend in any other court or tribunal, all actions and proceedings, civil or criminal in which the state may be a party or interested, when, in his judgment the interest of the state requires such action, or when requested to do so by the Governor, Executive Council or General Assembly. 3. Prosecute and defend all actions and proceedings brought by or against any state officer in their official capacity. 4. Give his opinion in writing, when requested, upon all questions of law submitted to him by the General Assembly or by either house thereof, or by any state officer, elective or appointive. 5. Represent state agencies in administrative proceedings in which they have an interest. 6. Provide for the administration of the Iowa Uniform Commercial Credit Code. 7. Provide for the administration and enforcement of the Iowa Consumer Fraud Act. 8. Administer the legal services for persons in poverty grant program. 9. Administer programs that benefit victims of crime. 10. Carry out all statutory duties of the Attorney General.

## Financial Summary

Object Category	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
State Appropriations	20,052,733	20,170,602	20,966,001	20,500,602	20,966,001	20,500,602
Receipts from Other Entities	51,900,888	63,088,847	60,639,146	63,823,933	60,139,146	61,139,146
Interest, Dividends, Bonds & Loans	77,829	30,210	29,210	29,210	29,210	29,210
Fees, Licenses & Permits	480,045	450,000	450,000	450,000	450,000	450,000
Refunds & Reimbursements	5,536,821	2,665,075	3,780,075	3,780,075	2,980,075	2,980,075
Miscellaneous	5,523,200	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000
Beginning Balance and Adjustments	18,541,824	20,713,508	17,157,202	17,227,256	15,088,112	14,358,166
<b>Total Resources</b>	<b>102,113,340</b>	<b>113,218,242</b>	<b>109,121,634</b>	<b>111,911,076</b>	<b>105,752,544</b>	<b>105,557,199</b>
<b>Expenditures</b>						
Personal Services	28,628,871	29,454,866	29,427,801	29,427,801	29,425,706	29,425,706
Travel & Subsistence	341,301	465,858	443,997	443,997	442,997	442,997
Supplies & Materials	806,682	884,442	881,492	881,492	880,842	880,842
Contractual Services and Transfers	14,566,627	18,173,684	16,501,610	19,686,397	15,991,974	16,991,974
Equipment & Repairs	230,658	331,604	330,954	330,954	330,854	330,854
Claims & Miscellaneous	1,883,963	2,000,100	2,000,100	2,000,100	2,000,100	2,000,100
Licenses, Permits, Refunds & Other	388,126	483,320	482,920	482,920	482,820	482,820
State Aid & Credits	30,671,702	40,397,112	40,964,648	40,499,249	40,959,648	40,494,249
Appropriations	3,300,000	3,800,000	3,000,000	3,800,000	2,500,000	3,800,000
Reversions	581,901	0	0	0	0	0
Balance Carry Forward	20,713,508	17,227,256	15,088,112	14,358,166	12,737,603	10,707,657
<b>Total Expenditures</b>	<b>102,113,340</b>	<b>113,218,242</b>	<b>109,121,634</b>	<b>111,911,076</b>	<b>105,752,544</b>	<b>105,557,199</b>
Full Time Equivalents	237	267	267	267	266	266

## Appropriations from General Fund

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
General Office A.G.	6,392,238	5,911,705	6,411,705	5,911,705	6,911,705	5,911,705
Victim Assistance Grants	5,016,708	5,016,708	5,016,708	5,016,708	5,016,708	5,016,708
Legal Services Poverty Grants	2,206,199	2,304,601	3,100,000	2,634,601	3,100,000	2,634,601
Farm Mediation Services	0	0	300,000	0	300,000	0
<b>Total Justice, Department of</b>	<b>13,615,145</b>	<b>13,233,014</b>	<b>14,828,413</b>	<b>13,563,014</b>	<b>15,328,413</b>	<b>13,563,014</b>

## Appropriations from Other Funds

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
AG Prosecutions, Appeals, Chapter 669 Duties - Fd 0088	1,000,000	1,500,000	1,000,000	1,500,000	500,000	1,500,000
Farm Mediation Services - Fd 0088	300,000	300,000	0	300,000	0	300,000
Consumer Fraud-Public Education & Enforcement	1,875,000	1,875,000	1,875,000	1,875,000	1,875,000	1,875,000
Older Iowans Consumer Fraud-Public Education & Investigation	125,000	125,000	125,000	125,000	125,000	125,000
<b>Total Justice, Department of</b>	<b>3,300,000</b>	<b>3,800,000</b>	<b>3,000,000</b>	<b>3,800,000</b>	<b>2,500,000</b>	<b>3,800,000</b>
Consumer Advocate - Fund 0019	3,137,588	3,137,588	3,137,588	3,137,588	3,137,588	3,137,588
<b>Total Consumer Advocate</b>	<b>3,137,588</b>	<b>3,137,588</b>	<b>3,137,588</b>	<b>3,137,588</b>	<b>3,137,588</b>	<b>3,137,588</b>

## Appropriations Detail

### General Office A.G.

#### General Fund

#### Appropriation Description

This appropriation funds the following operations: (1) Attorney General's Office comprised of the following functions: (a) Administrative. Administrative Services Division conducts fiscal, personnel, technology, facilities, communications, and public policy development activities. (b) Representation of State and State Agencies. Several divisions in the office represent the State of Iowa and state agen-

cies including Regents/ Human Services Division, Revenue Division, Transportation Division, Licensing and Administrative Law Division, Environmental Law Division, and Special Litigation Division. (c) Public Protection. Two divisions provide direct services to the public in the consumer protection area - Consumer Protection Division and Farm Division. (d) Criminal Law. Three divisions are involved in criminal law - Area Prosecutions Division, which provides prosecution services at the request of county attorneys, and Criminal Appeals Division, which represents the State on appeals and in federal habeas corpus actions. (2) Prosecuting Attorney Training Coordinator (PATC). PATC provides training to county attorneys.

### General Office A.G. Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>						
Appropriation	6,672,307	5,911,705	6,411,705	5,911,705	6,911,705	5,911,705
Legislative Reductions	(280,069)	0	0	0	0	0
Federal Support	53,576	199,540	199,540	199,540	199,540	199,540
Intra State Receipts	95,762	100,028	100,028	100,028	100,028	100,028
Reimbursement from Other Agencies	2,128,295	1,945,272	1,945,272	1,945,272	1,945,272	1,945,272
Gov Fund Type Transfers - Attorney General	17,860,582	18,737,022	18,237,022	18,737,022	17,737,022	18,737,022
Gov Fund Type Transfers - Other Agencies	19,478	18,000	18,000	18,000	18,000	18,000
Refunds & Reimbursements	81,025	79,575	79,575	79,575	79,575	79,575
<b>Total Resources</b>	<b>26,630,956</b>	<b>26,991,142</b>	<b>26,991,142</b>	<b>26,991,142</b>	<b>26,991,142</b>	<b>26,991,142</b>
<b>Expenditures</b>						
Personal Services-Salaries	24,101,828	24,561,474	24,561,474	24,561,474	24,561,474	24,561,474
Personal Travel In State	120,780	135,241	135,241	135,241	135,241	135,241
State Vehicle Operation	19,104	22,050	22,050	22,050	22,050	22,050
Depreciation	14,976	14,656	14,656	14,656	14,656	14,656
Personal Travel Out of State	92,041	127,500	127,500	127,500	127,500	127,500

## General Office A.G. Financial Summary (Continued)

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Office Supplies	111,666	137,802	137,802	137,802	137,802	137,802
Equipment Maintenance Supplies	5,484	10,250	10,250	10,250	10,250	10,250
Other Supplies	10,126	11,500	11,500	11,500	11,500	11,500
Printing & Binding	5,954	17,100	17,100	17,100	17,100	17,100
Postage	27,777	32,040	32,040	32,040	32,040	32,040
Communications	70,233	90,900	90,900	90,900	90,900	90,900
Rentals	7,792	19,650	19,650	19,650	19,650	19,650
Professional & Scientific Services	1,023,672	618,400	618,400	618,400	618,400	618,400
Outside Services	377,619	383,550	383,550	383,550	383,550	383,550
Intra-State Transfers	0	500	500	500	500	500
Advertising & Publicity	21,900	26,250	26,250	26,250	26,250	26,250
Outside Repairs/Service	775	1,150	1,150	1,150	1,150	1,150
Attorney General Reimbursements	0	31,000	31,000	31,000	31,000	31,000
Reimbursement to Other Agencies	405,317	463,809	463,809	463,809	463,809	463,809
ITS Reimbursements	76,779	86,650	86,650	86,650	86,650	86,650
IT Outside Services	5,000	11,600	11,600	11,600	11,600	11,600
Gov Fund Type Transfers - Auditor of State Services	2,211	500	500	500	500	500
Gov Fund Type Transfers - Other Agencies Services	10,969	53,700	53,700	53,700	53,700	53,700
Office Equipment	0	5,150	5,150	5,150	5,150	5,150
Equipment - Non-Inventory	0	3,600	3,600	3,600	3,600	3,600
IT Equipment	105,007	113,500	113,500	113,500	113,500	113,500
Fees	9,368	9,270	9,270	9,270	9,270	9,270
Refunds-Other	1,559	2,350	2,350	2,350	2,350	2,350
Reversions	3,020	0	0	0	0	0
<b>Total Expenditures</b>	<b>26,630,956</b>	<b>26,991,142</b>	<b>26,991,142</b>	<b>26,991,142</b>	<b>26,991,142</b>	<b>26,991,142</b>

## Victim Assistance Grants

### General Fund

### Appropriation Description

This program administers services in the Department that benefit victims of crime. Funds for local victim services,

including federal victim of crime act funds, family violence prevention funds, and violence against women act funds, are administered through this program. The state provides funding to be granted for domestic abuse programs, rape/sexual assault programs, and a statewide domestic abuse hotline.

## Victim Assistance Grants Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	341,881	182,863	0	0	0	0
Appropriation	5,016,708	5,016,708	5,016,708	5,016,708	5,016,708	5,016,708
Federal Support	24,151,993	33,576,940	33,576,940	33,576,940	33,576,940	33,576,940
Intra State Receipts	150,000	150,000	150,000	150,000	150,000	150,000
<b>Total Resources</b>	<b>29,660,582</b>	<b>38,926,511</b>	<b>38,743,648</b>	<b>38,743,648</b>	<b>38,743,648</b>	<b>38,743,648</b>
<b>Expenditures</b>						
Intra-State Transfers	1,851,097	250,000	250,000	250,000	250,000	250,000
Gov Fund Type Transfers - Other Agencies Services	0	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000
State Aid	27,626,623	37,326,511	37,143,648	37,143,648	37,143,648	37,143,648
Balance Carry Forward (Approps)	182,863	0	0	0	0	0
<b>Total Expenditures</b>	<b>29,660,582</b>	<b>38,926,511</b>	<b>38,743,648</b>	<b>38,743,648</b>	<b>38,743,648</b>	<b>38,743,648</b>



## Legal Services Poverty Grants

### General Fund

### Appropriation Description

Legal Services Poverty Grants allow contracting for services with Iowa Legal Aid for civil legal services for low-income Iowans.

### Legal Services Poverty Grants Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	2,304,601	2,304,601	3,100,000	2,634,601	3,100,000	2,634,601
Legislative Reductions	(98,402)	0	0	0	0	0
<b>Total Resources</b>	<b>2,206,199</b>	<b>2,304,601</b>	<b>3,100,000</b>	<b>2,634,601</b>	<b>3,100,000</b>	<b>2,634,601</b>
<b>Expenditures</b>						
State Aid	2,206,199	2,304,601	3,100,000	2,634,601	3,100,000	2,634,601
<b>Total Expenditures</b>	<b>2,206,199</b>	<b>2,304,601</b>	<b>3,100,000</b>	<b>2,634,601</b>	<b>3,100,000</b>	<b>2,634,601</b>

## Farm Mediation Services

### General Fund

### Appropriation Description

For the purposes of funding farm mediation services pursuant to the farm assistance program created in sections 13.13 through 13.24.

### Farm Mediation Services Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	300,000	0	300,000	0
Total Resources	0	0	300,000	0	300,000	0
<b>Expenditures</b>						
State Aid	0	0	300,000	0	300,000	0
Total Expenditures	0	0	300,000	0	300,000	0

## Consumer Advocate - Fund 0019

### Commerce Revolving Fund

#### Appropriation Description

This appropriation funds the Office of Consumer Advocate, which has the following functions:

1. Investigates legality of all rates, charges, regulations, and practices of all persons under the jurisdiction of the Utilities Division of the Department of Commerce and Industry and institutes civil proceedings before the Utilities Board or any court to correct any legality on the part of any such person.
2. Acts as attorney for and represents all consumers generally and the public generally in all proceedings before the Utilities Division.

3. Institutes as a judicial party review of any decision of the Utilities Division, if the Consumer Advocate deems judicial review to be in the public interest.

4. Appears for all consumers generally and the public generally in all actions instituted in any state or federal court which involve the validity of a rule, regulation, or order of the Utilities Division.

5. Acts as attorney for and represents all consumers generally and the public generally in proceedings before federal and state agencies and related judicial review proceedings and appeals, at the discretion of the Consumer Advocate.

From the Commerce Revolving Fund - 0019.

## Consumer Advocate - Fund 0019 Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>						
Appropriation	3,137,588	3,137,588	3,137,588	3,137,588	3,137,588	3,137,588
Reimbursement from Other Agencies	0	500	500	500	500	500
<b>Total Resources</b>	<b>3,137,588</b>	<b>3,138,088</b>	<b>3,138,088</b>	<b>3,138,088</b>	<b>3,138,088</b>	<b>3,138,088</b>
<b>Expenditures</b>						
Personal Services-Salaries	2,087,957	2,155,287	2,155,287	2,155,287	2,155,287	2,155,287
Personal Travel In State	5,807	25,000	25,000	25,000	25,000	25,000
Personal Travel Out of State	7,462	22,000	22,000	22,000	22,000	22,000
Office Supplies	20,118	30,000	30,000	30,000	30,000	30,000
Equipment Maintenance Supplies	2,690	5,000	5,000	5,000	5,000	5,000
Printing & Binding	282	3,000	3,000	3,000	3,000	3,000
Postage	76	2,000	2,000	2,000	2,000	2,000
Communications	11,902	18,000	18,000	18,000	18,000	18,000
Professional & Scientific Services	35,080	190,000	190,000	190,000	190,000	190,000
Outside Services	654	13,000	13,000	13,000	13,000	13,000
Intra-State Transfers	376,360	485,801	485,801	485,801	485,801	485,801
Advertising & Publicity	985	0	0	0	0	0
Reimbursement to Other Agencies	65,742	85,500	85,500	85,500	85,500	85,500
ITS Reimbursements	12,728	15,000	15,000	15,000	15,000	15,000
Gov Fund Type Transfers - Attorney General Services	25,172	27,500	27,500	27,500	27,500	27,500
Gov Fund Type Transfers - Auditor of State Services	491	2,000	2,000	2,000	2,000	2,000
Gov Fund Type Transfers - Other Agencies Services	18,918	40,000	40,000	40,000	40,000	40,000
Office Equipment	0	5,000	5,000	5,000	5,000	5,000
IT Equipment	5,323	14,000	14,000	14,000	14,000	14,000
Refunds-Other	73,045	0	0	0	0	0
Reversions	386,796	0	0	0	0	0
<b>Total Expenditures</b>	<b>3,137,588</b>	<b>3,138,088</b>	<b>3,138,088</b>	<b>3,138,088</b>	<b>3,138,088</b>	<b>3,138,088</b>

## AG Prosecutions, Appeals, Chapter 669 Duties - Fd 0088

Consumer Education Fund

### Appropriation Description

AG Prosecutions, Appeals, Chapter 669 Duties - Fund 0088.  
Originated in SF509, Division II, Section 25.

### AG Prosecutions, Appeals, Chapter 669 Duties - Fd 0088 Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	1,000,000	1,500,000	1,000,000	1,500,000	500,000	1,500,000
<b>Total Resources</b>	<b>1,000,000</b>	<b>1,500,000</b>	<b>1,000,000</b>	<b>1,500,000</b>	<b>500,000</b>	<b>1,500,000</b>
<b>Expenditures</b>						
Gov Fund Type Transfers - Attorney General Services	1,000,000	1,500,000	1,000,000	1,500,000	500,000	1,500,000
<b>Total Expenditures</b>	<b>1,000,000</b>	<b>1,500,000</b>	<b>1,000,000</b>	<b>1,500,000</b>	<b>500,000</b>	<b>1,500,000</b>

## Farm Mediation Services - Fd 0088

### Consumer Education Fund

#### Appropriation Description

For the purposes of funding farm mediation services pursuant to the farm assistance program created in sections 13.13 through 13.24. Appropriation B15 is from Fund 0088.

#### Farm Mediation Services - Fd 0088 Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	300,000	300,000	0	300,000	0	300,000
Total Resources	300,000	300,000	0	300,000	0	300,000
<b>Expenditures</b>						
State Aid	300,000	300,000	0	300,000	0	300,000
Total Expenditures	300,000	300,000	0	300,000	0	300,000

## Consumer Fraud-Public Education & Enforcement

### Consumer Education Fund

#### Appropriation Description

Public Education and Enforcement for 714.16 and federal consumer laws. Standing Limited is in 714.16C, subsection 2.

### Consumer Fraud-Public Education & Enforcement Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	1,875,000	1,875,000	1,875,000	1,875,000	1,875,000	1,875,000
<b>Total Resources</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>
<b>Expenditures</b>						
Gov Fund Type Transfers - Attorney General Services	1,694,920	1,875,000	1,875,000	1,875,000	1,875,000	1,875,000
Reversions	180,080	0	0	0	0	0
<b>Total Expenditures</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>

## Older Iowans Consumer Fraud-Public Education & Investigation

### Consumer Education Fund

#### Appropriation Description

Older Iowans Consumer Fraud-public education, investigations, and prosecutions for 714.16. Standing Limited is in 714.16C, subsection 2.

### Older Iowans Consumer Fraud-Public Education & Investigation Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	125,000	125,000	125,000	125,000	125,000	125,000
<b>Total Resources</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
<b>Expenditures</b>						
Gov Fund Type Transfers - Attorney General Services	112,995	125,000	125,000	125,000	125,000	125,000
Reversions	12,005	0	0	0	0	0
<b>Total Expenditures</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>

## Fund Detail

### Attorney General Fund Detail

Funds	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Justice, Department of	37,178,015	38,057,900	33,848,756	36,603,597	30,979,666	30,249,720
Victim Compensation Fund	14,276,787	17,271,967	17,143,557	17,213,611	17,204,848	17,274,902
AG-Federal Forfeiture Asset Sharing	4,116	1,546	1,456	1,456	1,616	1,616
Consumer Education Fund	7,307,765	6,092,765	4,322,615	7,007,402	2,552,465	4,437,252
Human Trafficking Victim Fund	41,031	42,498	42,498	42,498	42,498	42,498
Tuition Refund Fund	102,662	132,812	112,962	112,962	93,112	93,112
Human Trafficking Enforcement Fund	381,356	168,295	18,581	18,581	0	0
Court Ordered Environmental Crime Fines	16,955	22,005	20,545	20,545	19,085	19,085
Consumer Credit Administration Fund	1,052,982	1,095,084	1,036,534	1,036,534	977,984	977,984
Elderly Victims Fraud Fund	2,055,421	1,539,808	1,389,808	1,389,808	1,039,808	1,039,808
Fine Paper Anti Trust	1,677,701	1,481,134	1,561,064	1,561,064	1,650,064	1,650,064
Forfeited Property	1,360,963	1,598,161	1,274,661	1,274,661	951,161	951,161
Consumer Fraud Refunds	8,900,277	8,611,825	6,924,475	6,924,475	6,447,025	3,762,238

### Victim Compensation Fund

portation for reinstatement of revoked licenses of drunk drivers.

#### Fund Description

This account receives federal grants, restitution payments, lawsuit settlements, and receipts from Department of Trans-



## Victim Compensation Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	693,611	3,429,422	4,385,213	4,455,267	4,446,504	4,516,558
Adjustment to Balance Forward	10,061	0	0	0	0	0
Federal Support	5,857,258	6,027,045	5,837,344	5,837,344	5,837,344	5,837,344
Intra State Receipts	1,450,000	900,000	500	500	500	500
Refunds & Reimbursements	750,742	850,500	850,500	850,500	850,500	850,500
Other	5,515,115	6,060,000	6,060,000	6,060,000	6,060,000	6,060,000
Gov Fund Type Transfers - Other Agencies	0	5,000	10,000	10,000	10,000	10,000
<b>Total Victim Compensation Fund</b>	<b>14,276,787</b>	<b>17,271,967</b>	<b>17,143,557</b>	<b>17,213,611</b>	<b>17,204,848</b>	<b>17,274,902</b>
<b>Expenditures</b>						
Personal Services-Salaries	2,416,105	2,715,491	2,708,945	2,708,945	2,708,945	2,708,945
Personal Travel In State	11,927	55,861	55,000	55,000	55,000	55,000
State Vehicle Operation	0	50	50	50	50	50
Personal Travel Out of State	25,771	40,000	40,000	40,000	40,000	40,000
Office Supplies	27,460	41,500	41,500	41,500	41,500	41,500
Equipment Maintenance Supplies	529	2,000	2,000	2,000	2,000	2,000
Professional & Scientific Supplies	10,524	10,000	10,000	10,000	10,000	10,000
Other Supplies	22,125	30,000	30,000	30,000	30,000	30,000
Printing & Binding	22,050	22,000	22,000	22,000	22,000	22,000
Drugs & Biologicals	517,103	500,000	500,000	500,000	500,000	500,000
Postage	22,355	25,000	25,000	25,000	25,000	25,000
Communications	16,907	17,940	17,100	17,100	17,100	17,100
Rentals	3,574	10,000	10,000	10,000	10,000	10,000
Professional & Scientific Services	3,984,000	5,134,704	5,055,954	5,055,954	5,055,954	5,055,954
Outside Services	138,638	277,650	245,000	245,000	245,000	245,000
Intra-State Transfers	185,082	251,000	251,000	251,000	251,000	251,000
Advertising & Publicity	4,349	5,500	5,500	5,500	5,500	5,500
Outside Repairs/Service	234	600	600	600	600	600
Reimbursement to Other Agencies	81,588	90,000	90,000	90,000	90,000	90,000
ITS Reimbursements	46,973	50,500	50,500	50,500	50,500	50,500
Equipment	0	21,000	21,000	21,000	21,000	21,000
Office Equipment	0	1,500	1,500	1,500	1,500	1,500
Equipment - Non-Inventory	0	51,291	51,291	51,291	51,291	51,291
Claims	1,883,963	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Other Expense & Obligations	0	100	100	100	100	100
Fees	0	50	50	50	50	50
Refunds-Other	14,496	20,000	20,000	20,000	20,000	20,000
State Aid	171,884	80,000	80,000	80,000	80,000	80,000
Aid to Individuals	169,089	175,000	175,000	175,000	175,000	175,000
Balance Carry Forward (Funds)	3,429,422	4,455,267	4,446,504	4,516,558	4,507,795	4,577,849
IT Outside Services	748,345	750,000	750,000	750,000	750,000	750,000
IT Equipment	116,247	114,963	114,963	114,963	114,963	114,963
Gov Fund Type Transfers - Attorney General Services	159,770	185,000	185,000	185,000	185,000	185,000
Gov Fund Type Transfers - Auditor of State Services	2,211	8,000	8,000	8,000	8,000	8,000
Gov Fund Type Transfers - Other Agencies Services	44,065	130,000	130,000	130,000	130,000	130,000
<b>Total Victim Compensation Fund</b>	<b>14,276,787</b>	<b>17,271,967</b>	<b>17,143,557</b>	<b>17,213,611</b>	<b>17,204,848</b>	<b>17,274,902</b>

## AG-Federal Forfeiture Asset Sharing

### Fund Description

G-Federal Forfeiture Asset Sharing

### AG-Federal Forfeiture Asset Sharing Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	473	36	446	446	606	606
Federal Support	3,620	1,500	1,000	1,000	1,000	1,000
Interest	23	10	10	10	10	10
Total AG-Federal Forfeiture Asset Sharing	4,116	1,546	1,456	1,456	1,616	1,616
<b>Expenditures</b>						
Office Equipment	0	50	50	50	50	50
Equipment - Non-Inventory	0	50	50	50	50	50
Balance Carry Forward (Funds)	36	446	606	606	766	766
IT Equipment	4,080	1,000	750	750	750	750
Total AG-Federal Forfeiture Asset Sharing	4,116	1,546	1,456	1,456	1,616	1,616

## Human Trafficking Victim Fund

### Fund Description

This fund is established to receive funds by the Department of Justice from the human trafficking surcharges assessed by

the District Courts-shall be deposited in the fund to be awarded to programs that provide human trafficking victim services and support, including public outreach and awareness programs and service provider training programs.

### Human Trafficking Victim Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	32,946	1,498	1,498	1,498	1,498	1,498
Intra State Receipts	0	1,000	1,000	1,000	1,000	1,000
Other	8,085	40,000	40,000	40,000	40,000	40,000
Total Human Trafficking Victim Fund	41,031	42,498	42,498	42,498	42,498	42,498
<b>Expenditures</b>						
State Aid	39,533	41,000	41,000	41,000	41,000	41,000
Balance Carry Forward (Funds)	1,498	1,498	1,498	1,498	1,498	1,498
Total Human Trafficking Victim Fund	41,031	42,498	42,498	42,498	42,498	42,498

## Tuition Refund Fund

### Fund Description

Tuition Refund Fund. Created by SF 501, established by the 2015 General Assembly.

## Tuition Refund Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	101,387	102,662	82,812	82,812	62,962	62,962
Interest	1,275	150	150	150	150	150
Refunds & Reimbursements	0	25,000	25,000	25,000	25,000	25,000
Gov Fund Type Transfers - Attorney General	0	5,000	5,000	5,000	5,000	5,000
<b>Total Tuition Refund Fund</b>	<b>102,662</b>	<b>132,812</b>	<b>112,962</b>	<b>112,962</b>	<b>93,112</b>	<b>93,112</b>
<b>Expenditures</b>						
State Aid	0	25,000	25,000	25,000	25,000	25,000
Balance Carry Forward (Funds)	102,662	82,812	62,962	62,962	43,112	43,112
Gov Fund Type Transfers - Attorney General Services	0	25,000	25,000	25,000	25,000	25,000
<b>Total Tuition Refund Fund</b>	<b>102,662</b>	<b>132,812</b>	<b>112,962</b>	<b>112,962</b>	<b>93,112</b>	<b>93,112</b>

## Human Trafficking Enforcement Fund

### Fund Description

Human Trafficking Enforcement Fund

## Human Trafficking Enforcement Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	381,356	168,295	18,581	18,581	0	0
<b>Total Human Trafficking Enforcement Fund</b>	<b>381,356</b>	<b>168,295</b>	<b>18,581</b>	<b>18,581</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
Personal Services-Salaries	22,982	22,614	2,095	2,095	0	0
Personal Travel In State	42,844	12,000	500	500	0	0
Personal Travel Out of State	321	10,000	500	500	0	0
Office Supplies	258	2,500	500	500	0	0
Other Supplies	0	1,000	100	100	0	0
Postage	7	100	50	50	0	0
Rentals	6,614	5,000	450	450	0	0
Professional & Scientific Services	1,100	5,000	500	500	0	0
Outside Services	16,793	15,000	1,000	1,000	0	0
Intra-State Transfers	0	25,000	7,286	7,286	0	0
Refunds-Other	50	500	100	100	0	0
State Aid	109,593	50,000	5,000	5,000	0	0
Balance Carry Forward (Funds)	168,295	18,581	0	0	0	0
IT Equipment	0	500	100	100	0	0
Gov Fund Type Transfers - Other Agencies Services	12,500	500	400	400	0	0
<b>Total Human Trafficking Enforcement Fund</b>	<b>381,356</b>	<b>168,295</b>	<b>18,581</b>	<b>18,581</b>	<b>0</b>	<b>0</b>