

Law Enforcement Academy Budgets

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Law Enforcement Academy

Mission Statement

Professionalism through training.

Description

The Iowa Law Enforcement Academy provides the best basic, specialty, and supervisory training to Iowa peace officers, jailers, and telecommunicators. This training includes instructor certification in several areas such as firearms, defensive tactics, driving, and jail training. The training is conducted both at the Academy located on Camp Dodge in Johnston as well as across the State of Iowa.

The Academy is the sole regulator of law enforcement, jailer, and telecommunicator training in Iowa. The Academy oversees Level I regional basic training academies

at the Des Moines Police Department, the Cedar Rapids Police Department, and the Department of Public Safety, plus two Level II short program basic training academies at Hawkeye Community College and Western Iowa Technical Community College. The staff psychologist conducts psychological and cognitive testing for those people being hired in all law enforcement agencies and for those being considered for promotion in the Sheriffs' Offices. The Academy sets the standards for continuing education requirements for law enforcement personnel as well as the standards for hiring and training of Iowa reserve peace officers. The Academy is responsible for certifying all peace officers in the state of Iowa and for decertifying those officers who violate established standards of behavior for Iowa peace officers.

Performance Measures

Measure	FY 2018	FY 2019	FY 2020	FY 2020	FY 2021	FY 2021
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Number of Officers Trained	10,571	10,000	10,000	10,000	10,000	10,000
Number of POSTs Administered, Scored	45	40	40	40	40	40
Percent of Officers Completing Basic 14-week Training Class	98	100	100	100	100	100
Percent of Stakeholders Rating Training Very Good/Excellent	100	100	100	100	100	100

Financial Summary

Object Category	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	946,149	2,421,279	11,813,252	12,828,694	971,341	1,121,616
Receipts from Other Entities	303,790	358,627	358,627	358,627	358,627	358,627
Interest, Dividends, Bonds & Loans	5,016	2,000	2,000	2,000	2,000	2,000
Fees, Licenses & Permits	2,031,327	1,578,226	1,658,227	1,658,227	1,658,227	1,658,227
Refunds & Reimbursements	26,876	2,220	2,220	2,220	2,220	2,220
Sales, Rents & Services	5,819	4,005	4,005	4,005	4,005	4,005
Miscellaneous	61	2	2	2	2	2
Beginning Balance and Adjustments	37,698	165,106	99,758	587,105	499,759	987,106
Total Resources	3,356,736	4,531,465	13,938,091	15,440,880	3,496,181	4,133,803
Expenditures						
Personal Services	2,009,812	2,183,618	2,263,618	2,263,618	2,263,618	2,263,618
Travel & Subsistence	74,845	63,419	63,419	63,419	63,419	63,419
Supplies & Materials	384,016	224,346	224,346	224,346	224,346	224,346
Contractual Services and Transfers	558,785	1,422,965	1,444,964	2,460,406	435,026	585,301
Equipment & Repairs	163,017	29,336	44,336	44,336	29,336	29,336
Claims & Miscellaneous	323	100	100	100	100	100
Licenses, Permits, Refunds & Other	656	576	576	576	576	576
Plant Improvements & Additions	0	20,000	9,396,973	9,396,973	380,000	780,000
Reversions	178	0	0	0	0	0
Balance Carry Forward	165,105	587,105	499,759	987,106	99,760	187,107
Total Expenditures	3,356,736	4,531,465	13,938,091	15,440,880	3,496,181	4,133,803
Full Time Equivalents	22	24	25	25	25	25

Appropriations from General Fund

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Iowa Law Enforcement Academy	946,149	971,341	971,341	971,341	971,341	971,341
Iowa Law Enforcement Academy Relocation Expenses.	0	0	0	1,015,442	0	150,275
Total Law Enforcement Academy	946,149	971,341	971,341	1,986,783	971,341	1,121,616

Appropriations from Other Funds

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
ILEA - RIIF Funds	0	1,449,938	10,826,911	10,826,911	0	0
ILEA Technology Projects - TRF - 0943	0	0	15,000	15,000	0	0
Total Law Enforcement Academy	0	1,449,938	10,841,911	10,841,911	0	0

Appropriations Detail

the specialty training for law enforcement, jailers, and telecommunication specialists.

Iowa Law Enforcement Academy

General Fund

Appropriation Description

This appropriation funds one third of the costs of the basic academy training for law enforcement, costs for regulatory activities, certification and decertification of law enforcement officers, certification of reserve officers, library and media resource center, testing services, and a percentage of

The Iowa Law Enforcement Academy strives to maximize training opportunities, oversee and coordinate training and to set standards for the law enforcement service to assure the best public safety for all persons living in or traveling through Iowa by training state-of-the-art procedures which also provides safety of our peace officers.

Iowa Law Enforcement Academy Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Appropriation	954,756	971,341	971,341	971,341	971,341	971,341
Legislative Reductions	(8,607)	0	0	0	0	0
Other States	2,683	1	1	1	1	1
Intra State Receipts	112,059	185,329	185,329	185,329	185,329	185,329
Gov Fund Type Transfers - Other Agencies	189,048	173,295	173,295	173,295	173,295	173,295
Fees, Licenses & Permits	1,908,997	1,558,227	1,638,227	1,638,227	1,638,227	1,638,227
Refunds & Reimbursements	26,876	2,220	2,220	2,220	2,220	2,220
Other Sales & Services	5,819	4,000	4,000	4,000	4,000	4,000
Total Resources	3,191,631	2,894,413	2,974,413	2,974,413	2,974,413	2,974,413
Expenditures						
Personal Services-Salaries	2,009,812	2,183,618	2,263,618	2,263,618	2,263,618	2,263,618
Personal Travel In State	27,178	32,496	32,496	32,496	32,496	32,496
State Vehicle Operation	26,719	19,921	19,921	19,921	19,921	19,921
Depreciation	18,173	1	1	1	1	1
Personal Travel Out of State	2,775	11,001	11,001	11,001	11,001	11,001
Office Supplies	26,041	25,622	25,622	25,622	25,622	25,622
Facility Maintenance Supplies	20,677	21,600	21,600	21,600	21,600	21,600
Equipment Maintenance Supplies	8,500	1	1	1	1	1
Professional & Scientific Supplies	2,971	3,000	3,000	3,000	3,000	3,000
Housing & Subsistence Supplies	5,752	1,800	1,800	1,800	1,800	1,800
Ag., Conservation & Horticulture Supply	40	100	100	100	100	100

Iowa Law Enforcement Academy Financial Summary (Continued)

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Other Supplies	308,713	158,778	158,778	158,778	158,778	158,778
Printing & Binding	1,559	1,901	1,901	1,901	1,901	1,901
Uniforms & Related Items	9,519	6,300	6,300	6,300	6,300	6,300
Postage	243	5,240	5,240	5,240	5,240	5,240
Communications	25,748	24,595	24,595	24,595	24,595	24,595
Rentals	9,285	9,057	9,057	9,057	9,057	9,057
Utilities	63,357	60,000	60,000	60,000	60,000	60,000
Professional & Scientific Services	58,902	56,900	56,900	56,900	56,900	56,900
Outside Services	95,916	36,641	36,641	36,641	36,641	36,641
Advertising & Publicity	0	1	1	1	1	1
Outside Repairs/Service	123,248	25,496	25,496	25,496	25,496	25,496
Reimbursement to Other Agencies	26,696	26,246	26,246	26,246	26,246	26,246
ITS Reimbursements	36,046	30,270	30,270	30,270	30,270	30,270
IT Outside Services	(1,023)	0	0	0	0	0
Gov Fund Type Transfers - Attorney General Services	0	1	1	1	1	1
Gov Fund Type Transfers - Auditor of State Services	272	100	100	100	100	100
Gov Fund Type Transfers - Other Agencies Services	120,337	123,719	123,719	123,719	123,719	123,719
Equipment	15,307	2	2	2	2	2
Office Equipment	0	1	1	1	1	1
Equipment - Non-Inventory	54,550	4	4	4	4	4
IT Equipment	93,159	29,326	29,326	29,326	29,326	29,326
Other Expense & Obligations	323	100	100	100	100	100
Licenses	656	575	575	575	575	575
Reversions	178	0	0	0	0	0
Total Expenditures	3,191,631	2,894,413	2,974,413	2,974,413	2,974,413	2,974,413

Iowa Law Enforcement Academy Relocation Expenses.

General Fund

Appropriation Description

Iowa Law Enforcement Academy Relocation Expenses.

Iowa Law Enforcement Academy Relocation Expenses. Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021	
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended	
Resources							
Appropriation	0	0	0	1,015,442	0	150,275	
Total Resources	0	0	0	1,015,442	0	150,275	
Expenditures							
Outside Services	0	0	0	1,015,442	0	150,275	
Total Expenditures	0	0	0	1,015,442	0	150,275	

ILEA - RIIF Funds

Rebuild Iowa Infrastructure Fund

Appropriation Description

This ILEA appropriation from RIIF funds is for one time items @ the ILEA campus, from RIIF funding.

ILEA - RIIF Funds Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	0	0	400,000	400,000	800,000
Appropriation	0	1,449,938	10,826,911	10,826,911	0	0
Total Resources	0	1,449,938	10,826,911	11,226,911	400,000	800,000
Expenditures						
Rentals	0	1	1	1	0	0
Professional & Scientific Services	0	959,937	959,937	959,937	10,000	10,000
Outside Services	0	50,000	50,000	50,000	10,000	10,000
Gov Fund Type Transfers - Other Agencies Services	0	20,000	20,000	20,000	0	0
Capitals	0	20,000	9,396,973	9,396,973	380,000	780,000
Balance Carry Forward (Approps)	0	400,000	400,000	800,000	0	0
Total Expenditures	0	1,449,938	10,826,911	11,226,911	400,000	800,000

ILEA Technology Projects - TRF - 0943

Technology Reinvestment Fund

Appropriation Description

ILEA Technology Projects - TRF - 0943

ILEA Technology Projects - TRF - 0943 Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	0	15,000	15,000	0	0
Total Resources	0	0	15,000	15,000	0	0
Expenditures						
IT Equipment	0	0	15,000	15,000	0	0
Total Expenditures	0	0	15,000	15,000	0	0

Fund Detail

Law Enforcement Academy Fund Detail

Funds	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Law Enforcement Academy	165,105	187,114	121,767	209,114	121,768	209,115
ILEA Internal Training Clearing Fund	127,346	149,346	84,000	171,346	84,001	171,347
ILEA Audiovisual/Equipment Fund	4,427	4,433	4,434	4,434	4,435	4,435
ILEA Gifts And Donations	33,333	33,335	33,333	33,334	33,332	33,333