

Board of Parole Budgets

This page left intentionally blank

Parole, Board of

Mission Statement

Comprehensive and efficient consideration for parole and work release of offenders committed to the department of corrections. Expeditious revocation of paroles of persons who violate release conditions. Careful consideration of victims opinions concerning the release decisions. Quality advice to the governor in matters relating to executive clemency. Timely research and analysis of issues critical to the performance of the board of parole.

Description

The Board of Parole was established in 1907 by the 37th General Assembly. The Board is composed of one full-time chairperson, one full-time vice-chairperson, and three per diem members who are appointed by the Governor and confirmed by the Senate for staggered four-year terms. The Board is directly responsible to the Governor, and the chairperson serves at the pleasure of the Governor. During the 1998 legislative session, the General Assembly funded a

full-time vice-chair position to assist with the administrative responsibilities of the Board. The Board has its own support staff but receives administrative support services from the Department of Corrections.

The Iowa Board of Parole's mission is to reintegrate offenders into the community that can be released from prison without detriment to the public or themselves.

To achieve the mission, the Board:

Performs objective risk evaluations for prison inmates, reviews all eligible parole case files annually, holds hearings with eligible inmates, and selects viable candidates for conditional release on parole and work release.

Revokes the conditional release and returns to prison those offenders that fail while on parole and work release.

Notifies victims of relevant information not less than 20 days before a parole hearing, so victims' opinions may be considered when making parole and work release decisions. Advises the Governor on matters of executive clemency.

Performance Measures

Measure	FY 2018 Actuals Achieved	FY 2019 Current Year Budget Estimate Target	FY 2020 Total Department Request Target	FY 2020 Total Governor's Recommended Target	FY 2021 Total Department Request Target	FY 2021 Total Governor's Recommended Target
Percent Parole Revocation Hearings Resulting in Revocations	51	48	48	48	48	48
Number of Paroles Granted	3,954	4,321	4,321	4,321	4,321	4,321
Percent of Victims Notified as Designated	100	100	100	100	100	100

Financial Summary

Object Category	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
State Appropriations	1,191,731	1,271,374	1,221,374	1,221,374	1,221,374	1,221,374
Fees, Licenses & Permits	777	0	0	0	0	0
Beginning Balance and Adjustments	0	42,869	0	0	0	0
Total Resources	1,192,508	1,314,243	1,221,374	1,221,374	1,221,374	1,221,374
Expenditures						
Personal Services	890,068	962,899	962,899	962,899	962,899	962,899
Travel & Subsistence	9,771	15,000	15,000	15,000	15,000	15,000
Supplies & Materials	11,294	4,000	4,000	4,000	4,000	4,000
Contractual Services and Transfers	144,673	327,044	234,175	234,175	234,175	234,175
Equipment & Repairs	50,963	5,300	5,300	5,300	5,300	5,300
Reversions	42,869	0	0	0	0	0
Balance Carry Forward	42,869	0	0	0	0	0
Total Expenditures	1,192,508	1,314,243	1,221,374	1,221,374	1,221,374	1,221,374
Full Time Equivalents	9	11	11	11	11	11

Appropriations from General Fund

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Parole Board	1,191,731	1,221,374	1,221,374	1,221,374	1,221,374	1,221,374
Total Parole Board	1,191,731	1,221,374	1,221,374	1,221,374	1,221,374	1,221,374

Appropriations from Other Funds

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Parole Board Technology Projects - TRF 0943	0	50,000	0	0	0	0
Total Parole Board	0	50,000	0	0	0	0

Appropriations Detail

Parole Board

General Fund

Appropriation Description

This is the operating budget to support the Board of Parole.

Parole Board Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	42,869	0	0	0	0
Appropriation	1,191,731	1,221,374	1,221,374	1,221,374	1,221,374	1,221,374
Fees, Licenses & Permits	777	0	0	0	0	0
Total Resources	1,192,508	1,264,243	1,221,374	1,221,374	1,221,374	1,221,374
Expenditures						
Personal Services-Salaries	890,068	962,899	962,899	962,899	962,899	962,899
Personal Travel In State	3,673	5,000	5,000	5,000	5,000	5,000
Personal Travel Out of State	6,098	10,000	10,000	10,000	10,000	10,000
Office Supplies	9,373	2,000	2,000	2,000	2,000	2,000
Postage	1,921	2,000	2,000	2,000	2,000	2,000
Communications	13,106	15,000	15,000	15,000	15,000	15,000
Outside Services	3,360	2,500	2,500	2,500	2,500	2,500
Reimbursement to Other Agencies	74,524	85,000	85,000	85,000	85,000	85,000
ITS Reimbursements	8,670	12,000	12,000	12,000	12,000	12,000
IT Outside Services	43,813	161,344	118,475	118,475	118,475	118,475
Gov Fund Type Transfers - Other Agencies Services	1,200	1,200	1,200	1,200	1,200	1,200
Equipment - Non-Inventory	0	300	300	300	300	300
IT Equipment	50,963	5,000	5,000	5,000	5,000	5,000
Balance Carry Forward (Approps)	42,869	0	0	0	0	0
Reversions	42,869	0	0	0	0	0
Total Expenditures	1,192,508	1,264,243	1,221,374	1,221,374	1,221,374	1,221,374

Parole Board Technology Projects - TRF 0943

Technology Reinvestment Fund

Appropriation Description

Parole Board Technology Projects - TRF 0943

Parole Board Technology Projects - TRF 0943 Financial Summary

Object Class	FY 2018	FY 2019	FY 2020	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	50,000	0	0	0	0
Total Resources	0	50,000	0	0	0	0
Expenditures						
Outside Services	0	10,000	0	0	0	0
IT Outside Services	0	40,000	0	0	0	0
Total Expenditures	0	50,000	0	0	0	0