

Dept of Public Safety Budgets

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Public Safety, Department of

Mission Statement

All Departmental personnel are committed to serve the people of Iowa by providing integrated public safety services with leadership, integrity, and professionalism.

Description

The Iowa Department of Public Safety is the state law enforcement agency, created by Iowa Code Chapter 80. It includes the Iowa State Patrol, the Iowa Division of Criminal Investigation, the Iowa Division of Narcotics Enforcement, the Iowa State Fire Marshal, the Division of Intelligence, Administrative Services Division, and the Office of the Commissioner. The Department was created on July 1, 1939.

The Department works in conjunction with federal, state and local jurisdictions of the criminal justice community to provide for the safety of persons living in, or traveling through the State of Iowa.

The Iowa State Patrol provides for the safety of the motoring public through the enforcement traffic laws, through preven-

tion and education efforts directed at driving behavior and through the operation of the state radio communications system. The Division of Criminal Investigation assists local jurisdictions with the investigation of crimes against persons and crimes against property. DCI is responsible for ensuring the integrity of Iowa's gaming industry through enforcement and regulation as well as providing forensic services to most jurisdictions through the criminalistics laboratory. The primary mission of the Narcotics Enforcement Division is the reduction of supply and demand of illicit controlled substances through specialized enforcement and training. The Division of Intelligence collects, analyzes and disseminates criminal intelligence data and serves as State's Intelligence Fusion Center. The State Fire Marshal's Office conducts fire safety inspections of elder care and day care facilities, as well as the investigation of fires of suspicious origin and explosives cases. The Division of Administrative Services pays all financial claims against the Department, administers the Peace Officers' Retirement System, and licenses all private investigative and private security agencies in Iowa.

Performance Measures

Measure	FY 2018 Actuals Achieved	FY 2019 Current Year Budget Estimate Target	FY 2020 Total Department Request Target	FY 2020 Total Governor's Recommended Target	FY 2021 Total Department Request Target	FY 2021 Total Governor's Recommended Target
Percent of Arson and Explosive Cases Resolved	47	50	50	50	50	50
Percent of Time Radio Network Available	100	100	100	100	100	100
% IOWA System Users Completing Required IOWA/NCIC Test	100	100	100	100	100	100
Value of Fixed Assets Inventory	92,369,524	90,000,000	90,000,000	90,000,000	90,000,000	90,000,000
Percent of Sex Offender Registry Records Validated w/in 3 Mo	100	100	100	100	100	100
Number of Drug Trafficking Orgs Disrupted	99	80	80	80	80	80
Number of Motorists Assisted	12,570	14,000	14,000	14,000	14,000	14,000
Rate Serious Injury Crashes per 100 Million Miles Traveled	3.66	3.6	3.6	3.6	3.6	3.6

Financial Summary

Object Category	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	115,335,992	115,865,485	117,334,421	117,693,174	117,338,019	117,696,932
Receipts from Other Entities	22,812,701	28,893,237	28,429,230	28,229,230	28,429,230	28,229,230
Interest, Dividends, Bonds & Loans	51,571,134	50,352,650	50,352,650	50,352,650	50,352,650	50,352,650
Fees, Licenses & Permits	20,054,753	19,210,100	20,362,577	20,362,577	20,362,577	20,776,364
Refunds & Reimbursements	27,138,104	28,458,150	28,458,150	28,458,150	28,458,150	28,458,150
Sales, Rents & Services	750	10,000	10,000	10,000	10,000	10,000
Miscellaneous	77,356	107,500	107,500	107,500	107,500	107,500
Beginning Balance and Adjustments	349,357,132	394,690,511	372,793,537	429,677,733	372,793,537	464,756,383
Total Resources	586,347,921	637,587,633	617,848,065	674,891,014	617,851,663	710,387,209
Expenditures						
Personal Services	99,404,249	107,447,631	107,447,631	107,447,631	107,447,631	107,447,631
Travel & Subsistence	8,198,967	7,007,872	6,995,136	6,995,136	6,995,136	6,995,136
Supplies & Materials	2,330,955	2,194,268	2,194,253	2,194,253	2,194,253	2,194,253
Contractual Services and Transfers	28,375,539	29,164,222	30,316,499	30,316,499	30,316,499	30,316,499
Equipment & Repairs	5,258,617	3,521,319	2,281,295	2,281,295	2,281,295	2,281,295
Claims & Miscellaneous	4,361,738	1,895,497	4,101,135	4,259,888	4,104,733	4,263,646
Licenses, Permits, Refunds & Other	8,465	70,332	70,332	70,332	70,332	70,332
State Aid & Credits	31,886,761	46,139,683	46,100,520	46,100,520	46,100,520	46,100,520
Appropriations	11,335,218	10,469,077	10,469,077	10,469,077	10,469,077	10,469,077
Reversions	496,902	0	0	0	0	0
Balance Carry Forward	394,690,510	429,677,733	407,872,187	464,756,383	407,872,187	500,248,820
Total Expenditures	586,347,921	637,587,633	617,848,065	674,891,014	617,851,663	710,387,209
Full Time Equivalents	817	916	916	916	916	916

Appropriations from General Fund

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Public Safety Administration	4,334,703	4,734,703	4,734,703	4,734,703	4,734,703	4,734,703
DPS - Human Trafficking	150,000	150,000	150,000	150,000	150,000	150,000
Public Safety DCI	14,263,083	14,663,083	14,663,083	14,663,083	14,663,083	14,663,083
DCI - Crime Lab Equipment/Training	302,345	650,000	650,000	650,000	650,000	650,000
Public Safety Undercover Funds	109,042	209,042	209,042	209,042	209,042	209,042
Narcotics Enforcement	7,585,873	7,785,873	7,785,873	7,985,873	7,785,873	7,985,873
DPS Fire Marshal	4,765,056	4,965,056	4,965,056	4,965,056	4,965,056	4,965,056
Iowa State Patrol	62,126,287	63,926,287	63,926,287	63,926,287	63,926,287	63,926,287
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	279,517	279,517
Fire Fighter Training	825,520	825,520	825,520	825,520	825,520	825,520
Statewide Interoperable Communications System.	115,661	115,661	115,661	115,661	115,661	115,661
DPS-POR Unfunded Liabilities Until 85 Percent	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Public Safety, Department of	99,857,087	103,304,742	103,304,742	103,504,742	103,304,742	103,504,742

Appropriations from Other Funds

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Iowa Statewide Interoperable Comm. System Lease Purch. 0017	4,143,687	1,351,666	3,560,602	3,719,355	3,564,200	3,723,113
DPS Various Equipment Projects - RIIF 0017.	0	740,000	0	0	0	0
DPS Gaming Enforcement - 0030	11,335,218	10,469,077	10,469,077	10,469,077	10,469,077	10,469,077
Total Public Safety, Department of	15,478,905	12,560,743	14,029,679	14,188,432	14,033,277	14,192,190

Appropriations Detail

Public Safety Administration

General Fund

Appropriation Description

The Administrative Services Division is comprised of the Finance Bureau, Program Services Bureau, and the Technology Services Bureau. These Bureaus provide support services to the Department of Public Safety as well as services directly to criminal justice agencies statewide and to the citizens of Iowa. The Finance Bureau provides support to all divisions within the Department of Public

Safety through centralized budget preparation, accounting, claims processing, purchasing, and personnel documentation and the administration of the Peace Officers' Retirement system. The Technology Services Bureau administers the IOWA System providing criminal justice information to all law enforcement in the State of Iowa as well as administrative data processing for all divisions of the Department of Public Safety. The Program Services Bureau serves the criminal justice community and the general public through four program areas: Uniform Crime Reporting (UCR) program administration; private investigative, private security and bail enforcement licensing; weapon permit program administration and railway special agent administration.

Public Safety Administration Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	14,166	0	0	0	0
Appropriation	4,143,131	4,734,703	4,734,703	4,734,703	4,734,703	4,734,703
Legislative Adjustments	191,572	0	0	0	0	0
Local Governments	1,805,449	1,861,958	1,861,958	1,861,958	1,861,958	1,861,958
Intra State Receipts	366,795	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	197,646	188,390	188,390	188,390	188,390	188,390
Fees, Licenses & Permits	1,734,376	1,706,934	2,875,000	2,875,000	2,875,000	2,875,000
Refunds & Reimbursements	38,792	100	100	100	100	100
Total Resources	8,477,761	8,506,251	9,660,151	9,660,151	9,660,151	9,660,151
Expenditures						
Personal Services-Salaries	3,512,973	3,974,174	3,974,174	3,974,174	3,974,174	3,974,174
Personal Travel In State	4,134	12,250	12,250	12,250	12,250	12,250
State Vehicle Operation	5,903	6,000	6,000	6,000	6,000	6,000
Personal Travel Out of State	7,999	27,700	27,700	27,700	27,700	27,700

Public Safety Administration Financial Summary (Continued)

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Office Supplies	21,965	24,500	24,500	24,500	24,500	24,500
Other Supplies	1,079	5,100	5,100	5,100	5,100	5,100
Printing & Binding	7,478	1,337	1,337	1,337	1,337	1,337
Uniforms & Related Items	554	0	0	0	0	0
Postage	9,254	9,600	9,600	9,600	9,600	9,600
Communications	886,557	647,500	647,500	647,500	647,500	647,500
Rentals	131	100	100	100	100	100
Professional & Scientific Services	11,086	0	0	0	0	0
Outside Services	170,596	172,850	172,850	172,850	172,850	172,850
Intra-State Transfers	(137,384)	1,022,784	2,190,850	2,190,850	2,190,850	2,190,850
Outside Repairs/Service	11,557	3,150	3,150	3,150	3,150	3,150
Reimbursement to Other Agencies	1,250,927	1,299,200	1,299,200	1,299,200	1,299,200	1,299,200
ITS Reimbursements	253,693	169,026	169,026	169,026	169,026	169,026
IT Outside Services	1,061,613	418,400	418,400	418,400	418,400	418,400
Gov Fund Type Transfers - Attorney General Services	164,772	175,000	175,000	175,000	175,000	175,000
Gov Fund Type Transfers - Auditor of State Services	8,400	350	350	350	350	350
Gov Fund Type Transfers - Other Agencies Services	20,067	5,950	5,950	5,950	5,950	5,950
Office Equipment	5,607	0	0	0	0	0
Equipment - Non-Inventory	2,965	12,500	12,500	12,500	12,500	12,500
IT Equipment	1,160,869	518,130	503,964	503,964	503,964	503,964
Other Expense & Obligations	5,054	0	0	0	0	0
Refunds-Other	1,580	650	650	650	650	650
Balance Carry Forward (Approps)	14,166	0	0	0	0	0
Reversions	14,166	0	0	0	0	0
Total Expenditures	8,477,761	8,506,251	9,660,151	9,660,151	9,660,151	9,660,151

DPS - Human Trafficking

General Fund

Appropriation Description

For the Office of Human Trafficking, pursuant to section 80.45 as enacted by the 2016 Iowa Acts, Senate File 2191. Appropriation is in House File 2459, Division II, Section 7.

DPS - Human Trafficking Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	150,000	150,000	150,000	150,000	150,000	150,000
Total Resources	150,000	150,000	150,000	150,000	150,000	150,000
Expenditures						
Personal Services-Salaries	122,043	150,000	150,000	150,000	150,000	150,000
Reimbursement to Other Agencies	12	0	0	0	0	0
Equipment - Non-Inventory	25,511	0	0	0	0	0
IT Equipment	2,433	0	0	0	0	0
Total Expenditures	150,000	150,000	150,000	150,000	150,000	150,000

Public Safety DCI

General Fund

Appropriation Description

This division maintains the Sex Offender Registry through address verifications, conducts risk assessments and coordinates public notification of at risk registrants. The criminalistics laboratory provides forensic services including toxicology, DNA, firearms, drug, and tool marks analysis to

law enforcement jurisdictions throughout the state. The Records and Identification section maintains the Automated Fingerprint Identification System and acts as the central repository for all criminal history information in the State of Iowa. The division provides assistance to jurisdictions lacking the expertise or manpower to conduct investigations of crime against persons and property including homicide, rape, burglary, fraud, etc. The Division also provides background and criminal investigative services to Iowa Lottery.

Public Safety DCI Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	4,271	0	0	0	0
Appropriation	13,590,544	14,663,083	14,663,083	14,663,083	14,663,083	14,663,083
Legislative Adjustments	672,539	0	0	0	0	0
Federal Support	1,094,094	1,810,640	1,895,640	1,895,640	1,895,640	1,895,640
Intra State Receipts	347,795	359,261	359,261	359,261	359,261	359,261
Reimbursement from Other Agencies	143,064	148,412	143,276	143,276	143,276	143,276
Gov Fund Type Transfers - Other Agencies	1,941,064	2,003,315	1,918,315	1,918,315	1,918,315	1,918,315
Fees, Licenses & Permits	4,037,481	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000
Refunds & Reimbursements	35	0	0	0	0	0
Total Resources	21,826,615	23,038,982	23,029,575	23,029,575	23,029,575	23,029,575
Expenditures						
Personal Services-Salaries	16,172,047	18,119,407	18,119,407	18,119,407	18,119,407	18,119,407
Personal Travel In State	20,851	65,868	65,868	65,868	65,868	65,868
State Vehicle Operation	190,955	178,278	176,242	176,242	176,242	176,242
Depreciation	535,044	146,000	143,000	143,000	143,000	143,000
Personal Travel Out of State	60,308	65,528	65,528	65,528	65,528	65,528
Office Supplies	76,928	91,520	91,520	91,520	91,520	91,520

Public Safety DCI Financial Summary (Continued)

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Equipment Maintenance Supplies	17,171	6,000	6,000	6,000	6,000	6,000
Professional & Scientific Supplies	800,573	410,148	410,148	410,148	410,148	410,148
Other Supplies	46,808	52,288	52,288	52,288	52,288	52,288
Printing & Binding	1,722	2,500	2,500	2,500	2,500	2,500
Uniforms & Related Items	1,999	1,500	1,500	1,500	1,500	1,500
Postage	73,035	64,300	64,300	64,300	64,300	64,300
Communications	257,419	246,050	246,050	246,050	246,050	246,050
Rentals	48,478	51,600	51,600	51,600	51,600	51,600
Utilities	1,261	1,000	1,000	1,000	1,000	1,000
Professional & Scientific Services	37,369	34,400	34,400	34,400	34,400	34,400
Outside Services	404,800	985,771	985,771	985,771	985,771	985,771
Intra-State Transfers	478,279	180,000	180,000	180,000	180,000	180,000
Outside Repairs/Service	1,008,524	901,550	901,550	901,550	901,550	901,550
Reimbursement to Other Agencies	164,176	146,644	146,644	146,644	146,644	146,644
ITS Reimbursements	393,948	352,590	352,590	352,590	352,590	352,590
IT Outside Services	49,781	1,500	1,500	1,500	1,500	1,500
Gov Fund Type Transfers - Auditor of State Services	0	1,000	1,000	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	4,008	4,100	4,100	4,100	4,100	4,100
Equipment	396,778	527,600	527,600	527,600	527,600	527,600
Equipment - Non-Inventory	162,312	120,450	120,450	120,450	120,450	120,450
IT Equipment	325,851	196,350	191,979	191,979	191,979	191,979
Other Expense & Obligations	87,645	85,040	85,040	85,040	85,040	85,040
Balance Carry Forward (Approps)	4,271	0	0	0	0	0
Reversions	4,271	0	0	0	0	0
Total Expenditures	21,826,615	23,038,982	23,029,575	23,029,575	23,029,575	23,029,575

DCI - Crime Lab Equipment/Training

General Fund

criminal fine surcharge dedicated to the replacement of crime lab scientific equipment and training of scientific staff in order to maintain accreditation of the state crime lab.

Appropriation Description

This appropriation was first made in fiscal year 2006 as a result of the passage of House File 123 which established a

DCI - Crime Lab Equipment/Training Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	302,345	650,000	650,000	650,000	650,000	650,000
Total Resources	302,345	650,000	650,000	650,000	650,000	650,000
Expenditures						
Intra-State Transfers	302,345	650,000	650,000	650,000	650,000	650,000
Total Expenditures	302,345	650,000	650,000	650,000	650,000	650,000

Public Safety Undercover Funds

General Fund

Appropriation Description

For the division of narcotics enforcement for undercover purchases

Public Safety Undercover Funds Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	109,042	209,042	209,042	209,042	209,042	209,042
Total Resources	109,042	209,042	209,042	209,042	209,042	209,042
Expenditures						
Other Expense & Obligations	109,042	209,042	209,042	209,042	209,042	209,042
Total Expenditures	109,042	209,042	209,042	209,042	209,042	209,042

Narcotics Enforcement

General Fund

Appropriation Description

The Narcotics Division serves as the lead agency in the State providing public safety through investigative enforcement of laws relating to narcotics and other controlled substances. In addition to targeting major distributors of controlled substances the Division is actively involved in the investiga-

tion of drug-related financial conspiracies, clandestine laboratories, marijuana eradication, diversion of pharmaceuticals, gang-related activities, and assistance in drug interdictions. The Division has the primary responsibility for providing drug related training to both state and local law enforcement agencies. Criminal intelligence information is collected and disseminated by this division for the benefit of local, state and federal law enforcement jurisdictions.

Narcotics Enforcement Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	749	0	0	0	0
Appropriation	7,453,300	7,785,873	7,785,873	7,985,873	7,785,873	7,985,873
Legislative Adjustments	132,573	0	0	0	0	0
Federal Support	291,802	422,309	422,309	422,309	422,309	422,309
Intra State Receipts	1,398,302	1,800,961	1,800,961	1,800,961	1,800,961	1,800,961
Gov Fund Type Transfers - Other Agencies	709,308	715,995	715,995	515,995	715,995	515,995
Refunds & Reimbursements	96	0	0	0	0	0
Total Resources	9,985,381	10,725,887	10,725,138	10,725,138	10,725,138	10,725,138
Expenditures						
Personal Services-Salaries	8,195,320	8,652,727	8,652,727	8,652,727	8,652,727	8,652,727
Personal Travel In State	65,187	41,508	41,508	41,508	41,508	41,508
State Vehicle Operation	208,892	219,980	219,980	219,980	219,980	219,980
Depreciation	182,373	150,049	150,049	150,049	150,049	150,049
Personal Travel Out of State	27,216	33,500	33,500	33,500	33,500	33,500
Office Supplies	8,782	6,265	6,265	6,265	6,265	6,265
Facility Maintenance Supplies	0	150	150	150	150	150
Equipment Maintenance Supplies	0	100	100	100	100	100

Narcotics Enforcement Financial Summary (Continued)

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Professional & Scientific Supplies	13,735	5,750	5,750	5,750	5,750	5,750
Other Supplies	32,650	30,507	30,507	30,507	30,507	30,507
Printing & Binding	371	1,000	1,000	1,000	1,000	1,000
Uniforms & Related Items	1,126	250	250	250	250	250
Postage	401	1,775	1,775	1,775	1,775	1,775
Communications	86,795	85,425	85,425	85,425	85,425	85,425
Rentals	24,632	24,177	24,177	24,177	24,177	24,177
Utilities	1,692	1,400	1,400	1,400	1,400	1,400
Professional & Scientific Services	13,407	19,300	19,300	19,300	19,300	19,300
Outside Services	145,996	484,290	484,290	484,290	484,290	484,290
Intra-State Transfers	117,355	85,000	85,000	85,000	85,000	85,000
Outside Repairs/Service	3,312	500	500	500	500	500
Attorney General Reimbursements	248,101	349,323	349,323	349,323	349,323	349,323
Reimbursement to Other Agencies	50,654	50,550	50,550	50,550	50,550	50,550
ITS Reimbursements	41	101	101	101	101	101
IT Outside Services	0	7,000	7,000	7,000	7,000	7,000
Gov Fund Type Transfers - Attorney General Services	245,051	397,859	397,859	397,859	397,859	397,859
Gov Fund Type Transfers - Auditor of State Services	0	250	250	250	250	250
Gov Fund Type Transfers - Other Agencies Services	172,873	6,034	6,034	6,034	6,034	6,034
Equipment - Non-Inventory	14,352	17,325	17,325	17,325	17,325	17,325
IT Equipment	107,973	34,749	34,000	34,000	34,000	34,000
Other Expense & Obligations	15,596	19,043	19,043	19,043	19,043	19,043
Balance Carry Forward (Approps)	749	0	0	0	0	0
Reversions	749	0	0	0	0	0
Total Expenditures	9,985,381	10,725,887	10,725,138	10,725,138	10,725,138	10,725,138

DPS Fire Marshal

General Fund

Appropriation Description

This Division is the oldest of the five divisions within the Department of Public Safety, established in 1911. Through promotion and enforcement of fire safety regulations, training, building code provisions, and arson investigations this division helps reduce the loss of life and property by fire. Fire safety code inspections are conducted in a variety of facilities ensuring compliance with both federal and state laws and rules. Those facilities include nursing homes, child care facilities, schools, colleges, hotels, intermediate care facilities and any other building where the public congregates. Arson Investigation Bureau Special Agents are responsible for determining the cause of fires statewide. These agents investigate suspected arson fires along with

bombings and other explosive related incidents. Several agents in the division are also members of the Clandestine Lab Emergency Response Team. The Division is also charged with ensuring the safety and accessibility of buildings. This is accomplished by review and approval of factory-built structures and mobile homes. In addition to reading plans, the bureau oversees enforcement of handicapped accessibility and energy requirements of the State Building Code. The division is responsible for the preliminary review and approval of plans submitted for above ground petroleum storage tanks and L.P. gas installations.

The Fire Service Training Bureau's mission is to provide quality training and education for Iowa's fire and emergency services. Services are provided in Field Programs, Certification Programs, Business and Industrial Programs, Conference, and Research and Development.

DPS Fire Marshal Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	11,986	0	0	0	0
Appropriation	4,686,714	4,965,056	4,965,056	4,965,056	4,965,056	4,965,056
Legislative Adjustments	78,342	0	0	0	0	0
Federal Support	20,000	20,000	20,000	20,000	20,000	20,000
Intra State Receipts	124,046	95,000	95,000	95,000	95,000	95,000
Gov Fund Type Transfers - Other Agencies	939,586	987,190	978,319	978,319	978,319	978,319
Fees, Licenses & Permits	334,370	419,089	403,500	403,500	403,500	403,500
Refunds & Reimbursements	0	1,800	1,800	1,800	1,800	1,800
Total Resources	6,183,059	6,500,121	6,463,675	6,463,675	6,463,675	6,463,675
Expenditures						
Personal Services-Salaries	5,417,526	5,718,595	5,718,595	5,718,595	5,718,595	5,718,595
Personal Travel In State	7,836	28,891	21,891	21,891	21,891	21,891
State Vehicle Operation	144,534	140,600	140,600	140,600	140,600	140,600
Depreciation	242,430	100,500	100,500	100,500	100,500	100,500
Personal Travel Out of State	10,353	23,200	22,500	22,500	22,500	22,500

DPS Fire Marshal Financial Summary (Continued)

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Office Supplies	7,284	17,562	17,547	17,547	17,547	17,547
Facility Maintenance Supplies	985	700	700	700	700	700
Professional & Scientific Supplies	1,497	1,500	1,500	1,500	1,500	1,500
Other Supplies	18,858	21,550	21,550	21,550	21,550	21,550
Printing & Binding	369	400	400	400	400	400
Uniforms & Related Items	750	600	600	600	600	600
Postage	3,615	4,550	4,550	4,550	4,550	4,550
Communications	32,301	38,150	37,950	37,950	37,950	37,950
Rentals	196	0	0	0	0	0
Professional & Scientific Services	10,755	10,100	10,100	10,100	10,100	10,100
Outside Services	3,880	7,850	7,850	7,850	7,850	7,850
Intra-State Transfers	150,577	203,303	187,714	187,714	187,714	187,714
Outside Repairs/Service	1,796	2,812	2,812	2,812	2,812	2,812
Reimbursement to Other Agencies	41,908	35,220	35,220	35,220	35,220	35,220
ITS Reimbursements	4,793	1,612	1,612	1,612	1,612	1,612
Gov Fund Type Transfers - Auditor of State Services	0	350	350	350	350	350
Gov Fund Type Transfers - Other Agencies Services	4,049	3,590	3,590	3,590	3,590	3,590
Equipment	0	15,000	15,000	15,000	15,000	15,000
Equipment - Non-Inventory	5,769	51,000	50,044	50,044	50,044	50,044
IT Equipment	36,875	67,836	55,850	55,850	55,850	55,850
Other Expense & Obligations	9,730	3,650	3,650	3,650	3,650	3,650
Refunds-Other	420	1,000	1,000	1,000	1,000	1,000
Balance Carry Forward (Approps)	11,986	0	0	0	0	0
Reversions	11,986	0	0	0	0	0
Total Expenditures	6,183,059	6,500,121	6,463,675	6,463,675	6,463,675	6,463,675

Iowa State Patrol

General Fund

Appropriation Description

The primary duty of Iowa State Patrol is to enforce all motor vehicle laws. The State Patrol routinely patrols more than 112,000 miles of state roadways consisting of interstates, state highways, and secondary county roads providing assistance to motorists; conducting accident investigations; securing accident and crime scenes and in coordination with local jurisdictions provides special enforcement operations directed toward seat belt and OWI enforcement. The State

Patrol maintains vehicle theft investigation and tactical response (SWAT) units and provides dignitary protection. The State Patrol also assists with the Motor Carrier Safety Assistance Program (MCSAP), a program dedicated to the enforcement of motor vehicle laws related to the operation of commercial vehicles. The Division receives and dispatches emergency information through State Radio, providing criminal histories, wanted persons and stolen vehicles information to the officer on the road. State Radio also provides state-wide emergency 911 dispatch services on a twenty-four hour a day basis. All state highway safety education and special enforcement efforts are coordinated through the Governor's Traffic Safety Bureau.

Iowa State Patrol Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	17,796	0	0	0	0
Appropriation	61,366,340	63,926,287	63,926,287	63,926,287	63,926,287	63,926,287
Legislative Adjustments	759,947	0	0	0	0	0
Federal Support	1,175,817	1,778,462	1,328,462	1,328,462	1,328,462	1,328,462
Intra State Receipts	73,205	65,822	65,822	65,822	65,822	65,822
Gov Fund Type Transfers - Other Agencies	2,199,944	2,170,059	2,170,059	2,170,059	2,170,059	2,170,059
Fees, Licenses & Permits	8,228	10,000	10,000	10,000	10,000	10,000
Refunds & Reimbursements	48,577	5,250	5,250	5,250	5,250	5,250
Total Resources	65,632,059	67,973,676	67,505,880	67,505,880	67,505,880	67,505,880
Expenditures						
Personal Services-Salaries	52,922,797	57,843,334	57,843,334	57,843,334	57,843,334	57,843,334
Personal Travel In State	363,249	284,000	284,000	284,000	284,000	284,000
State Vehicle Operation	2,617,357	2,803,000	2,803,000	2,803,000	2,803,000	2,803,000
Depreciation	2,561,748	1,693,000	1,693,000	1,693,000	1,693,000	1,693,000
Personal Travel Out of State	165,292	177,215	177,215	177,215	177,215	177,215
Office Supplies	115,613	96,751	96,751	96,751	96,751	96,751
Facility Maintenance Supplies	44,624	35,000	35,000	35,000	35,000	35,000
Equipment Maintenance Supplies	40,835	40,000	40,000	40,000	40,000	40,000
Professional & Scientific Supplies	39,536	41,000	41,000	41,000	41,000	41,000

Iowa State Patrol Financial Summary (Continued)

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Other Supplies	394,720	383,501	383,501	383,501	383,501	383,501
Printing & Binding	16,146	21,500	21,500	21,500	21,500	21,500
Uniforms & Related Items	296,553	252,500	252,500	252,500	252,500	252,500
Postage	22,629	33,250	33,250	33,250	33,250	33,250
Communications	1,136,211	1,010,000	1,010,000	1,010,000	1,010,000	1,010,000
Rentals	86,002	41,700	41,700	41,700	41,700	41,700
Utilities	296,909	215,000	215,000	215,000	215,000	215,000
Professional & Scientific Services	367,848	148,100	148,100	148,100	148,100	148,100
Outside Services	282,497	233,120	233,120	233,120	233,120	233,120
Intra-State Transfers	928,107	630,000	630,000	630,000	630,000	630,000
Advertising & Publicity	0	2,050	2,050	2,050	2,050	2,050
Outside Repairs/Service	319,866	165,000	165,000	165,000	165,000	165,000
Reimbursement to Other Agencies	927,405	923,100	923,100	923,100	923,100	923,100
ITS Reimbursements	230	344	344	344	344	344
IT Outside Services	8,592	0	0	0	0	0
Gov Fund Type Transfers - Auditor of State Services	0	300	300	300	300	300
Gov Fund Type Transfers - Other Agencies Services	60,566	14,500	14,500	14,500	14,500	14,500
Equipment	128,630	510,000	60,000	60,000	60,000	60,000
Equipment - Non-Inventory	396,552	169,775	169,775	169,775	169,775	169,775
IT Equipment	1,055,075	205,396	187,600	187,600	187,600	187,600
Other Expense & Obligations	876	758	758	758	758	758
Refunds-Other	0	482	482	482	482	482
Balance Carry Forward (Approps)	17,796	0	0	0	0	0
Reversions	17,796	0	0	0	0	0
Total Expenditures	65,632,059	67,973,676	67,505,880	67,505,880	67,505,880	67,505,880

DPS/SPOC Sick Leave Payout

General Fund

Appropriation Description

This appropriation funds the sick leave banks of retiring officers of the Department of Public Safety. Pursuant to the

State Police Officers Council collective bargaining agreement and Section 70A.23, Code of Iowa, officers are entitled to payment of health/life/dental insurance premiums from the accrued value of sick leave at retirement. This appropriation is transferred into the Sick Leave Trust Fund established in the Treasurer's Office.

DPS/SPOC Sick Leave Payout Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	279,517	279,517	279,517	279,517	279,517	279,517
Total Resources	279,517	279,517	279,517	279,517	279,517	279,517
Expenditures						
Intra-State Transfers	279,517	279,517	279,517	279,517	279,517	279,517
Total Expenditures	279,517	279,517	279,517	279,517	279,517	279,517

Fire Fighter Training

General Fund

Appropriation Description

Created in 1997 the Fire Fighter Training program provides financial assistance to local fire departments for training of

volunteer firefighters. These funds augment funds of local fire departments in sending their volunteers to Fire Service Training Bureau classes aimed at various levels of fire fighter training.

Fire Fighter Training Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	135,812	39,163	0	0	0	0
Appropriation	825,520	825,520	825,520	825,520	825,520	825,520
Total Resources	961,332	864,683	825,520	825,520	825,520	825,520
Expenditures						
State Aid	922,169	864,683	825,520	825,520	825,520	825,520
Balance Carry Forward (Approps)	39,163	0	0	0	0	0
Total Expenditures	961,332	864,683	825,520	825,520	825,520	825,520

Statewide Interoperable Communications System.

General Fund

Appropriation Description

Statewide Interoperable Communications System.

Statewide Interoperable Communications System. Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	115,661	115,661	115,661	115,661	115,661	115,661
Total Resources	115,661	115,661	115,661	115,661	115,661	115,661
Expenditures						
Intra-State Transfers	115,661	115,661	115,661	115,661	115,661	115,661
Total Expenditures	115,661	115,661	115,661	115,661	115,661	115,661

DPS-POR Unfunded Liabilities Until 85 Percent

85% funded ratio. Created in HF 2518, section 13 of the 2011 Legislative session.

General Fund

Appropriation Description

This account is a standing limited appropriation for \$5 million starting in FY2013 until the PORS Fund reaches an

DPS-POR Unfunded Liabilities Until 85 Percent Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Resources	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Expenditures						
Reimbursement to Other Agencies	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Expenditures	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

Iowa Statewide Interoperable Comm. System Lease Purch. 0017

Rebuild Iowa Infrastructure Fund

Appropriation Description

Department of Public Safety - Iowa Statewide Interoperable Comm. System Lease Purchase-0017. This appropriation (2R3) is from the RIIF funding source.

Iowa Statewide Interoperable Comm. System Lease Purch. 0017 Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	3,298	0	0	0	0
Appropriation	4,143,687	1,351,666	3,560,602	3,719,355	3,564,200	3,723,113
Total Resources	4,143,687	1,354,964	3,560,602	3,719,355	3,564,200	3,723,113
Expenditures						
Equipment	186,898	0	0	0	0	0
Interest Expense/Princ/Securities	3,953,491	1,354,964	3,560,602	3,719,355	3,564,200	3,723,113
Balance Carry Forward (Approps)	3,298	0	0	0	0	0
Total Expenditures	4,143,687	1,354,964	3,560,602	3,719,355	3,564,200	3,723,113

DPS Various Equipment Projects - RIIF 0017.

Rebuild Iowa Infrastructure Fund

Appropriation Description

DPS Various Equipment Projects - RIIF 0017.

DPS Various Equipment Projects - RIIF 0017. Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	740,000	0	0	0	0
Total Resources	0	740,000	0	0	0	0
Expenditures						
IT Equipment	0	740,000	0	0	0	0
Total Expenditures	0	740,000	0	0	0	0

DPS Gaming Enforcement - 0030

DPS-Gaming Enforcement Revolving Fund - 0030

Appropriation Description

DPS Gaming Enforcement - 0030. DPS appropriation from the gaming enforcement revolving fund created in section 80.43 to the department of public safety.

All regulation and enforcement of the pari-mutuel, casino and riverboat gaming industries is provided by the Division of Criminal Investigation through background and criminal investigations and insuring the integrity of the industry through regulation of the games.

DPS Gaming Enforcement - 0030 Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	10,841,272	10,239,218	10,469,077	10,469,077	10,469,077	10,469,077
Salary Adjustment	493,946	229,859	0	0	0	0
Gov Fund Type Transfers - Other Agencies	9,222	0	0	0	0	0
Refunds & Reimbursements	307,765	250,000	250,000	250,000	250,000	250,000
Total Resources	11,652,205	10,719,077	10,719,077	10,719,077	10,719,077	10,719,077
Expenditures						
Personal Services-Salaries	9,097,529	9,595,169	9,595,169	9,595,169	9,595,169	9,595,169
Personal Travel In State	17,655	80,000	80,000	80,000	80,000	80,000
State Vehicle Operation	147,709	150,000	150,000	150,000	150,000	150,000
Depreciation	274,595	180,000	180,000	180,000	180,000	180,000
Personal Travel Out of State	106,350	90,000	90,000	90,000	90,000	90,000
Office Supplies	34,063	30,000	30,000	30,000	30,000	30,000
Equipment Maintenance Supplies	490	500	500	500	500	500
Other Supplies	36,986	45,000	45,000	45,000	45,000	45,000
Uniforms & Related Items	1,305	2,000	2,000	2,000	2,000	2,000
Postage	245	500	500	500	500	500
Communications	45,808	45,000	45,000	45,000	45,000	45,000
Rentals	358	1,000	1,000	1,000	1,000	1,000
Professional & Scientific Services	16,177	10,000	10,000	10,000	10,000	10,000
Outside Services	12,248	20,000	20,000	20,000	20,000	20,000
Intra-State Transfers	262,657	280,000	280,000	280,000	280,000	280,000
Outside Repairs/Service	145	0	0	0	0	0
Reimbursement to Other Agencies	66,324	75,000	75,000	75,000	75,000	75,000
ITS Reimbursements	42	100	100	100	100	100
Gov Fund Type Transfers - Auditor of State Services	0	750	750	750	750	750
Gov Fund Type Transfers - Other Agencies Services	20,287	25,000	25,000	25,000	25,000	25,000
Office Equipment	0	5,000	5,000	5,000	5,000	5,000
Equipment - Non-Inventory	1,042,021	32,858	32,858	32,858	32,858	32,858
IT Equipment	21,276	25,000	25,000	25,000	25,000	25,000
Other Expense & Obligations	0	25,000	25,000	25,000	25,000	25,000
Refunds-Other	0	1,200	1,200	1,200	1,200	1,200
Reversions	447,934	0	0	0	0	0
Total Expenditures	11,652,205	10,719,077	10,719,077	10,719,077	10,719,077	10,719,077

Fund Detail

Public Safety, Department of Fund Detail

Funds	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Public Safety, Department of	451,529,257	500,759,773	478,954,227	535,838,423	478,954,227	571,330,860
DPS-Gaming Enforcement Revolving Fund - 0030	11,623,716	11,209,576	10,921,077	11,209,576	10,921,077	11,209,576
SPOC Insurance Trust Fund	2,490,293	1,654,652	604,517	1,654,652	604,517	1,654,652
Asset Sharing Fund - Federal	576,657	702,603	654,000	702,603	654,000	702,603
Asset Sharing Fund - State	377,930	498,463	410,000	498,463	410,000	498,463
Fireworks Fee Fund-DPS	577,613	611,541	420,000	731,541	420,000	851,541
Donations and Gifts	359,923	414,451	395,200	414,451	395,200	414,451
Paul Ryan Fire Fighter Training Fund	54,858	69,661	62,000	69,661	62,000	69,661
Volunteer Fire Fighter Check-off Fund	126,780	162,255	164,000	162,255	164,000	162,255
DCI - Background Prepayments	1,243,238	1,287,127	1,546,500	1,287,127	1,546,500	1,287,127
HIDTA Funds	2,069,963	1,602,101	1,601,750	1,602,101	1,601,750	1,602,101
Federal Marijuana Eradication	9,211	8,768	9,600	8,768	9,600	8,768
Public Safety Interoperable & Broadband Communications Fund	580,368	529,003	463,291	564,846	463,291	600,689
Criminalistics Laboratory Fund	423,642	765,409	776,500	768,064	776,500	770,719
Nat Highway Safety Act Funds	5,227,993	6,065,994	6,062,855	6,065,994	6,062,855	6,065,994
Local Fire Revolving Loan Fund	513,374	788,374	665,000	788,374	665,000	788,374
Sex Offender Registry Fund	170,744	131,944	111,200	131,944	111,200	131,944
Peace Officers Retirement Fund	418,442,022	468,814,894	448,000,000	504,992,563	448,000,000	541,170,232
Asset Forfeiture Clearing	6,537	7,537	7,537	7,537	7,537	7,537
Abandoned Vehicles	161,234	127,456	130,000	127,456	130,000	127,456
Electrician and Installers Licensing and Inspection Fund	6,493,160	5,307,964	5,949,200	4,050,447	5,949,200	3,206,717

Peace Officers Retirement Fund

benefits to retired peace officer members of Department of Public Safety.

Fund Description

This account receives its funding from payroll deductions of peace officers and a departmental match for the payment of

Peace Officers Retirement Fund Detail

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	340,647,873	385,814,894	365,000,000	421,992,563	365,000,000	458,170,232
Intra State Receipts	0	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Interest	51,172,606	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
Refunds & Reimbursements	26,580,821	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000
Other	40,722	0	0	0	0	0
Total Peace Officers Retirement Fund	418,442,022	468,814,894	448,000,000	504,992,563	448,000,000	541,170,232
Expenditures						
Personal Services-Salaries	116,732	181,881	181,881	181,881	181,881	181,881
Personal Travel In State	827	1,000	1,000	1,000	1,000	1,000
Personal Travel Out of State	0	3,000	3,000	3,000	3,000	3,000
Office Supplies	31	1,500	1,500	1,500	1,500	1,500
Other Supplies	15	0	0	0	0	0
Printing & Binding	276	300	300	300	300	300
Postage	1,362	1,500	1,500	1,500	1,500	1,500
Communications	424	600	600	600	600	600
Professional & Scientific Services	1,451,094	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Outside Services	675	500	500	500	500	500
Intra-State Transfers	0	2,000	2,000	2,000	2,000	2,000
Reimbursement to Other Agencies	57,891	75,000	75,000	75,000	75,000	75,000
ITS Reimbursements	10	50	50	50	50	50
Office Equipment	610	0	0	0	0	0
Claims	0	5,000	5,000	5,000	5,000	5,000
Other Expense & Obligations	11,009	10,000	10,000	10,000	10,000	10,000
Refunds-Other	2,279	15,000	15,000	15,000	15,000	15,000
Employment Benefits	30,964,591	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
Balance Carry Forward (Funds)	385,814,894	421,992,563	401,177,669	458,170,232	401,177,669	494,347,901
IT Equipment	2,222	5,000	5,000	5,000	5,000	5,000
Gov Fund Type Transfers - Attorney General Services	17,078	20,000	20,000	20,000	20,000	20,000
Total Peace Officers Retirement Fund	418,442,022	468,814,894	448,000,000	504,992,563	448,000,000	541,170,232