

Legislative Branch Budgets

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Legislative Branch

Mission Statement

The legislative branch creates laws that establish policies and programs.

Description

The legislative authority of the State is vested in a General Assembly consisting of a fifty member Senate and a one

hundred member House of Representatives. The General Assembly meets annually commencing on the second Monday in January. Each House sits upon its own adjournments; keeps a journal of its proceedings; publishes the same; determines its rules of proceedings, punishes members for disorderly behavior; and, with two thirds consent of its members, can expel a member. It has all powers necessary for a branch of the General Assembly of a free and independent state.

Financial Summary

Object Category	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
State Appropriations	35,248,979	35,582,682	37,000,000	37,000,000	37,000,000	37,000,000
Receipts from Other Entities	4,873,597	0	0	0	0	0
Sales, Rents & Services	124,192	51,400	51,400	51,400	51,400	51,400
Miscellaneous	29,784	14,565	14,565	14,565	14,565	14,565
Beginning Balance and Adjustments	340,459	411,946	340,459	411,946	340,459	411,946
Total Resources	40,617,011	36,060,593	37,406,424	37,477,911	37,406,424	37,477,911
Expenditures						
Personal Services	28,889,941	20,068,069	26,238,583	26,238,583	26,238,583	26,238,583
Travel & Subsistence	3,256,022	27,641	25,829	25,829	25,829	25,829
Supplies & Materials	516,005	569,660	562,118	562,118	562,118	562,118
Contractual Services and Transfers	6,888,928	1,176,581	1,155,021	1,155,021	1,155,021	1,155,021
Equipment & Repairs	651,482	763,813	759,795	759,795	759,795	759,795
Claims & Miscellaneous	2,688	13,042,882	8,324,618	8,324,618	8,324,618	8,324,618
Plant Improvements & Additions	0	1	1	1	1	1
Balance Carry Forward	411,946	411,946	340,459	411,946	340,459	411,946
Total Expenditures	40,617,011	36,060,593	37,406,424	37,477,911	37,406,424	37,477,911
Full Time Equivalents	400	1,121	221	221	221	221

Appropriations from General Fund

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
House	11,721,428	11,742,285	12,210,000	12,210,000	12,210,000	12,210,000
Total House of Representatives	11,721,428	11,742,285	12,210,000	12,210,000	12,210,000	12,210,000
Senate	8,673,642	8,895,671	9,250,000	9,250,000	9,250,000	9,250,000
Total Senate	8,673,642	8,895,671	9,250,000	9,250,000	9,250,000	9,250,000
Joint Legislative Expenses	1,359,711	1,413,307	1,480,000	1,480,000	1,480,000	1,480,000
Total Joint Expenses of Legislature	1,359,711	1,413,307	1,480,000	1,480,000	1,480,000	1,480,000
Citizens Aide	1,772,568	1,601,221	1,665,000	1,665,000	1,665,000	1,665,000
Total Ombudsman, Office of	1,772,568	1,601,221	1,665,000	1,665,000	1,665,000	1,665,000
International Relations Account	1,096	10,000	0	0	0	0
Legislative Services Agency	11,720,534	11,920,198	12,395,000	12,395,000	12,395,000	12,395,000
Total Legislative Services Agency	11,721,630	11,930,198	12,395,000	12,395,000	12,395,000	12,395,000

Appropriations Detail

International Relations Account

General Fund

Appropriation Description

Funding allocated by the Legislature to support International Relations efforts in Iowa.

International Relations Account Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources						
Appropriation	10,000	10,000	0	0	0	0
Estimated Revisions	(8,904)	0	0	0	0	0
Total Resources	1,096	10,000	0	0	0	0
Expenditures						
Food	72	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	1,024	10,000	0	0	0	0
Total Expenditures	1,096	10,000	0	0	0	0

House

General Fund

Appropriation Description

Standing unlimited appropriation to fund operations of the House of Representatives, including session and interim expenses.

House Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	10,192,083	11,742,285	12,210,000	12,210,000	12,210,000	12,210,000
Estimated Revisions	1,624,160	0	0	0	0	0
Legislative Reductions	(94,815)	0	0	0	0	0
Total Resources	11,721,428	11,742,285	12,210,000	12,210,000	12,210,000	12,210,000
Expenditures						
Personal Services-Salaries	9,286,171	3,940,368	9,957,367	9,957,367	9,957,367	9,957,367
Personal Travel In State	2,152,005	1,406	806	806	806	806
Personal Travel Out of State	130	904	304	304	304	304
Office Supplies	17,067	904	304	304	304	304
Facility Maintenance Supplies	0	1,204	504	504	504	504
Equipment Maintenance Supplies	0	1,205	505	505	505	505
Other Supplies	828	1,204	504	504	504	504
Printing & Binding	110,165	904	304	304	304	304
Food	0	903	303	303	303	303
Uniforms & Related Items	6,682	904	304	304	304	304
Postage	736	904	304	304	304	304
Communications	36,354	1,205	505	505	505	505
Rentals	0	1,205	505	505	505	505
Professional & Scientific Services	4,728	1,607	907	907	907	907
Outside Services	1,219	1,606	906	906	906	906
Intra-State Transfers	0	1,204	504	504	504	504
Advertising & Publicity	0	904	304	304	304	304
Outside Repairs/Service	52,800	1,205	505	505	505	505
Data Processing	0	1,204	504	504	504	504
Auditor of State Reimbursements	0	903	303	303	303	303
Reimbursement to Other Agencies	52,544	1,306	706	706	706	706
ITS Reimbursements	0	904	304	304	304	304
Workers Comp. Reimbursement	0	905	305	305	305	305
Equipment	0	1,204	504	504	504	504
Office Equipment	0	1,204	504	504	504	504
Equipment - Non-Inventory	0	1,204	504	504	504	504
IT Equipment	0	1,203	503	503	503	503
Other Expense & Obligations	0	7,772,502	2,240,218	2,240,218	2,240,218	2,240,218
Total Expenditures	11,721,428	11,742,285	12,210,000	12,210,000	12,210,000	12,210,000

Senate

General Fund

Appropriation Description

Standing unlimited appropriation to fund operations of the Senate, including session and interim expenses.

Senate Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	7,239,664	8,895,671	9,250,000	9,250,000	9,250,000	9,250,000
Estimated Revisions	1,505,808	0	0	0	0	0
Legislative Reductions	(71,830)	0	0	0	0	0
Total Resources	8,673,642	8,895,671	9,250,000	9,250,000	9,250,000	9,250,000
Expenditures						
Personal Services-Salaries	7,355,468	5,809,219	6,094,851	6,094,851	6,094,851	6,094,851
Personal Travel In State	1,083,666	31	25	25	25	25
Personal Travel Out of State	0	31	25	25	25	25
Office Supplies	41,678	31	25	25	25	25
Facility Maintenance Supplies	0	28	22	22	22	22
Equipment Maintenance Supplies	28,298	31	25	25	25	25
Other Supplies	0	29	23	23	23	23
Printing & Binding	86,372	31	25	25	25	25
Uniforms & Related Items	4,900	30	24	24	24	24
Postage	0	32	26	26	26	26
Communications	44,388	31	25	25	25	25
Rentals	0	29	23	23	23	23
Professional & Scientific Services	10,000	29	23	23	23	23
Outside Services	6,537	30	24	24	24	24
Advertising & Publicity	0	29	23	23	23	23
Outside Repairs/Service	2,911	29	23	23	23	23
Data Processing	0	23	17	17	17	17
Reimbursement to Other Agencies	6,154	31	25	25	25	25
ITS Reimbursements	0	29	23	23	23	23
Workers Comp. Reimbursement	0	28	22	22	22	22
Equipment	0	30	24	24	24	24
Office Equipment	3,271	31	25	25	25	25
Equipment - Non-Inventory	0	28	22	22	22	22
IT Equipment	0	1	1	1	1	1
Other Expense & Obligations	0	3,085,799	3,154,628	3,154,628	3,154,628	3,154,628
Scholarships & Fellowships	0	1	1	1	1	1
Total Expenditures	8,673,642	8,895,671	9,250,000	9,250,000	9,250,000	9,250,000

Joint Legislative Expenses

General Fund

Appropriation Description

Standing unlimited appropriation to fund expenses of the General Assembly that are incurred jointly by both chambers of the General Assembly.

Joint Legislative Expenses Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	865,681	1,423,307	1,480,000	1,480,000	1,480,000	1,480,000
Change	0	(10,000)	0	0	0	0
Estimated Revisions	505,523	0	0	0	0	0
Legislative Reductions	(11,493)	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	4,872,299	0	0	0	0	0
Total Resources	6,232,011	1,413,307	1,480,000	1,480,000	1,480,000	1,480,000
Expenditures						
Personal Services-Salaries	1,244,679	1,141,944	471,246	471,246	471,246	471,246
Personal Travel In State	6,321	702	402	402	402	402
Personal Travel Out of State	0	602	302	302	302	302
Office Supplies	20,954	702	402	402	402	402
Facility Maintenance Supplies	(1,619)	602	302	302	302	302
Equipment Maintenance Supplies	3,775	702	402	402	402	402
Other Supplies	0	602	302	302	302	302
Printing & Binding	7,984	602	302	302	302	302
Food	0	602	302	302	302	302
Uniforms & Related Items	1,158	602	302	302	302	302
Postage	0	602	302	302	302	302
Communications	3,127	702	402	402	402	402
Rentals	0	602	302	302	302	302
Professional & Scientific Services	4,939,936	702	402	402	402	402
Outside Services	639	702	402	402	402	402
Intra-State Transfers	0	603	303	303	303	303
Advertising & Publicity	0	602	302	302	302	302
Outside Repairs/Service	0	602	302	302	302	302
Data Processing	0	602	302	302	302	302
Auditor of State Reimbursements	0	602	302	302	302	302
Reimbursement to Other Agencies	5,055	702	402	402	402	402
ITS Reimbursements	0	702	402	402	402	402
Workers Comp. Reimbursement	0	602	302	302	302	302
Equipment	0	602	302	302	302	302
Office Equipment	0	602	302	302	302	302
Equipment - Non-Inventory	0	602	302	302	302	302
IT Equipment	0	602	302	302	302	302
Other Expense & Obligations	0	254,910	1,000,101	1,000,101	1,000,101	1,000,101
Total Expenditures	6,232,011	1,413,307	1,480,000	1,480,000	1,480,000	1,480,000

Legislative Services Agency

General Fund

Appropriation Description

Standing unlimited appropriation to support the day to day operational expenses of the Legislative Services Agency.

Legislative Services Agency Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	12,115,804	11,920,198	12,395,000	12,395,000	12,395,000	12,395,000
Estimated Revisions	(299,019)	0	0	0	0	0
Legislative Reductions	(96,251)	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	274	0	0	0	0	0
Other Sales & Services	810	1,400	1,400	1,400	1,400	1,400
Total Resources	11,721,619	11,921,598	12,396,400	12,396,400	12,396,400	12,396,400
Expenditures						
Personal Services-Salaries	9,297,337	7,637,727	8,112,529	8,112,529	8,112,529	8,112,529
Personal Travel In State	2,416	10,000	10,000	10,000	10,000	10,000
State Vehicle Operation	46	0	0	0	0	0
Personal Travel Out of State	368	2,500	2,500	2,500	2,500	2,500
Office Supplies	95,564	400,000	400,000	400,000	400,000	400,000
Other Supplies	2,569	0	0	0	0	0
Printing & Binding	22,948	75,000	75,000	75,000	75,000	75,000
Uniforms & Related Items	2,285	5,000	5,000	5,000	5,000	5,000
Postage	6,529	10,000	10,000	10,000	10,000	10,000
Communications	89,424	85,000	85,000	85,000	85,000	85,000
Rentals	0	25,000	25,000	25,000	25,000	25,000
Professional & Scientific Services	55,062	25,000	25,000	25,000	25,000	25,000
Outside Services	18,716	60,000	60,000	60,000	60,000	60,000
Advertising & Publicity	5,887	5,000	5,000	5,000	5,000	5,000
Outside Repairs/Service	19,294	25,000	25,000	25,000	25,000	25,000
Reimbursement to Other Agencies	28,732	35,000	35,000	35,000	35,000	35,000
ITS Reimbursements	24,711	20,000	20,000	20,000	20,000	20,000
IT Outside Services	1,401,087	820,000	820,000	820,000	820,000	820,000
Gov Fund Type Transfers - Other Agencies Services	285	0	0	0	0	0
Office Equipment	53,742	5,000	5,000	5,000	5,000	5,000
IT Equipment	594,469	750,000	750,000	750,000	750,000	750,000
Other Expense & Obligations	150	1,916,371	1,916,371	1,916,371	1,916,371	1,916,371
Interest Expense/Princ/Securities	0	10,000	10,000	10,000	10,000	10,000
Total Expenditures	11,721,619	11,921,598	12,396,400	12,396,400	12,396,400	12,396,400

Citizens Aide

General Fund

Appropriation Description

Standing unlimited appropriation for support of the Citizens Aide.

Citizens Aide Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020	FY 2020	FY 2021	FY 2021
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	1,446,768	1,601,221	1,665,000	1,665,000	1,665,000	1,665,000
Estimated Revisions	338,729	0	0	0	0	0
Legislative Reductions	(12,929)	0	0	0	0	0
Unearned Receipts	29,784	14,565	14,565	14,565	14,565	14,565
Total Resources	1,802,352	1,615,786	1,679,565	1,679,565	1,679,565	1,679,565
Expenditures						
Personal Services-Salaries	1,706,287	1,538,811	1,602,590	1,602,590	1,602,590	1,602,590
Personal Travel In State	1,713	6,965	6,965	6,965	6,965	6,965
Personal Travel Out of State	9,357	4,500	4,500	4,500	4,500	4,500
Office Supplies	5,265	10,500	10,500	10,500	10,500	10,500
Printing & Binding	558	3,500	3,500	3,500	3,500	3,500
Postage	856	2,600	2,600	2,600	2,600	2,600
Communications	9,877	12,803	12,803	12,803	12,803	12,803
Rentals	1,810	3,800	3,800	3,800	3,800	3,800
Professional & Scientific Services	16,753	15,700	15,700	15,700	15,700	15,700
Outside Services	42,929	7,000	7,000	7,000	7,000	7,000
Outside Repairs/Service	419	100	100	100	100	100
Reimbursement to Other Agencies	3,533	3,464	3,464	3,464	3,464	3,464
ITS Reimbursements	2,994	1,543	1,543	1,543	1,543	1,543
Office Equipment	0	1,500	1,500	1,500	1,500	1,500
Other Expense & Obligations	0	3,000	3,000	3,000	3,000	3,000
Total Expenditures	1,802,352	1,615,786	1,679,565	1,679,565	1,679,565	1,679,565

Fund Detail

Legislative Branch Fund Detail

Funds	FY 2018	FY 2019	FY 2020	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Legislative Services Agency	464,864	461,946	390,459	461,946	390,459	461,946
Legislative Information Office Gift Sales	464,864	461,946	390,459	461,946	390,459	461,946
