

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	236,176	245,344	482,785	135,833,281.90	575.14	553.64
FEDERAL ONLY, PRESUMP IH(881)	1	3	6	129.87	129.87	43.29
FEDERAL ONLY, PRESUMP(886)	1	1	0	335.58-	335.58-	335.58-
TOTAL FEDERAL ONLY - MONEY PAYMENT	236,178	245,348	482,791	135,833,076.19	575.13	553.63
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	11	9	18	3,145.18	285.93	349.46
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	11	9	18	3,145.18	285.93	349.46
TOTAL FEDERAL ONLY	236,189	245,357	482,809	135,836,221.37	575.12	553.63
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,803	6,406	12,259	3,308,755.86	570.18	516.51
SSI DISABLED	40,982	45,967	97,255	62,529,243.45	1,525.77	1,360.31
FOSTER CARE	1,014	964	2,126	443,633.49	437.51	460.20
SUBSIDIZED ADOPTION	9,044	9,047	20,517	4,001,165.56	442.41	442.26
SSA RCF IHHR	180	9,071	15,810	27,410,777.10	152,282.10	3,021.80
SUBSIDIZED ADOPTION-INTERSTATE	105	104	274	79,364.73	755.85	763.12
TOTAL FEDERAL-STATE - MONEY PAYMENT	57,128	71,559	148,241	97,772,940.19	1,711.47	1,366.33
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	20,424	14,012	26,525	46,996,432.28	2,301.04	3,354.01
NON-INTERMEDIATE CARE FACILITY	66,102	64,409	134,488	40,221,036.73	608.47	624.46
CMAP	1,144	1,106	2,435	396,309.71	346.42	358.33
SUBSIDIZED ADOPTIONS	1,797	1,794	3,977	968,380.37	538.89	539.79
NO MONEY - ADC - VOLUNTARY	151,963	146,862	300,787	47,270,249.20	311.06	321.87
NO MONEY - SSI-SSA - VOLUNTARY	3,858	3,567	6,962	1,684,924.48	436.74	472.36
MED NEEDY - NO SPEND - CHILDRN	23	23	51	6,395.73	278.08	278.08
MED NEEDY - WI SPEND - CHILDRN	0	4	6	24,706.91	0.00	6,176.73

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MED NEEDY - NO SPEND - AGED	21	25	82	14,735.55	701.69	589.42
MED NEEDY - NO SPEND - DISABLE	4	4	65	7,843.35	1,960.84	1,960.84
MED NEEDY - WITH SPEND - AGED	1	12	49	16,833.95	16,833.95	1,402.83
MED NEEDY - WITH SPEND - DISAB	1	2	17	8,145.59	8,145.59	4,072.80
MED NEEDY - NO SPEND - CRTKR	1	1	13	484.60	484.60	484.60
MED NEEDY - WITH SPEND - CRTKR	1	19	41	90,585.80	90,585.80	4,767.67
MAC SOBRA - PREGNANT WOMEN	11,696	10,003	20,867	6,420,094.92	548.91	641.82
MAC SOBRA - INFANTS	28,145	26,606	58,831	16,273,671.39	578.21	611.65
MAC SOBRA - CHILDREN	116,699	115,525	239,487	24,061,085.67	206.18	208.28
QUALIFIED MEDICARE BENE - AGED	6,609	2,358	7,294	323,437.99	48.94	137.17
QUALIFIED MEDICARE BENE - DISA	4,199	1,733	5,693	227,135.62	54.09	131.06
MAC (SOBRA/TXXI) CHILD	15,176	14,882	30,780	3,205,694.19	211.23	215.41
BREAST CERVICAL CANCER	142	145	292	307,285.25	2,163.98	2,119.21
ICARE PMIC MHI 300%	844	821	2,753	2,579,400.66	3,056.16	3,141.78
BLENDED FAMP PME PREG WOMEN	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,836	6,690	13,847	1,488,925.43	217.81	222.56
LEGAL PERMANENT RESIDENT TXXI	849	830	1,703	181,237.95	213.47	218.36
FEDERAL ST, EX MIYA (375)	1,138	1,115	2,171	330,343.25	290.28	296.27
TOTAL FEDERAL-STATE - NO MONEY PYMT	437,674	412,548	859,216	193,105,376.57	441.21	468.08
TOTAL FEDERAL-STATE	494,802	484,107	1,007,457	290,878,316.76	587.87	600.86
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	410	463	1,195	3,302,795.72	8,055.60	7,133.47
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	410	463	1,195	3,302,795.72	8,055.60	7,133.47
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,547	12,510	34,745	79,600,251.89	6,344.17	6,362.93
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,547	12,510	34,745	79,600,251.89	6,344.17	6,362.93
TOTAL FEDERAL-COUNTY	12,957	12,973	35,940	82,903,047.61	6,398.32	6,390.43
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT	2	2	4	510.75	255.38	255.38
TOTAL STATE ONLY - MONEY PAYMENT	2	2	4	510.75	255.38	255.38
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	1,120	202	288	22,004.27	19.65	108.93
TOTAL STATE ONLY - NO MONEY PAYMENT	1,120	202	288	22,004.27	19.65	108.93
TOTAL STATE ONLY	1,122	204	292	22,515.02	20.07	110.37
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
TOTAL FEDERAL-COUNTY-STATE MONEY	0	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,255	1,105	2,920	6,235,857.12	4,968.81	5,643.31
TOTAL UNDEFINED SUBTOTAL	1,255	1,105	2,920	6,235,857.12	4,968.81	5,643.31
TOTAL UNDEFINED	1,255	1,105	2,920	6,235,857.12	4,968.81	5,643.31
TOTAL S T A T E	746,325	743,746	1,529,418	515,875,957.88	691.22	693.62

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