

WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUNDS

2021
Annual Plan



**COMMUNITY COLLEGES &
WORKFORCE PREPARATION**
PROSPERITY THROUGH EDUCATION

State of Iowa
Department of Education
Grimes State Office Building
400 E. 14th Street
Des Moines, IA 50319-0146

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AN OVERVIEW OF THE WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT (WTED) FUND

The Workforce Training and Economic Development (WTED) Fund was established in 2003 as part of the Grow Iowa Values Fund and is currently funded through the Iowa Skilled Worker and Job Creation Fund. This fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education (CTE).

The WTED Fund is allocated annually using the community college state general aid distribution formula as provided for in Section 260C.18A of the Iowa Code.

The funds may be used to support the following community college activities:

- career academies;
- CTE programs;
- entrepreneurship education and small business assistance; and
- general training, retraining, and educational initiatives for targeted industries.

There are also other programs with separate funding sources which can be supplemented with WTED funds, as follows:

- Accelerated Career Education (ACE) Infrastructure (260G)
- Gap Tuition Assistance Program (260I)
- Iowa Jobs Training (260F)
- National Career Readiness Certification (NCRC)
- National Advanced Manufacturing Certification (NAM)
- Pathways for Academic Career and Employment (PACE) (260H)

The WTED Fund requires application of 70 percent of appropriated funds be used to support projects, programs, and initiatives that fall within Iowa's targeted industry clusters defined in statute as advanced manufacturing; information technology and insurance; alternative and renewable energy; and life sciences, which include the areas of biotechnology, health care, and nursing technology.

Each community college is required to provide the Iowa Department of Education (Department) the opportunity to review and comment on their proposed use of the funds and to provide an ongoing accountability process. Each year, an annual progress report and plan for the next year, outlining the proposed use of the funds appropriated, are to be submitted to the Department by September 30th. Carryover funds must be noted in the annual progress report and the annual plan in appropriate sections with a documented reason for the carryover (e.g., the funds are obligated/committed or planned).

The colleges have the flexibility to modify their plans, as needed during the year without Department approval. Unexpended funds may be carried over to the next fiscal year.

The charts and tables on the following pages illustrate the proposed annual expenditures and estimated number of participants in programs offered by each community college. Education outcomes research will be conducted and included in future annual reports.

WTED 2021 ANNUAL PLAN

The Iowa Department of Education's Division of Community Colleges and Workforce Preparation will annually provide the Iowa State Board of Education with the WTED Fund Annual Plan. Administration and oversight responsibility for the fund was transferred from the Iowa Economic Development Authority to the Department, effective July 1, 2013 (fiscal year 2014). This report is the sixth WTED annual plan produced and distributed by the Department.

This report outlines the obligated and planned expenditures by program for FY 2021 (July 1, 2020 through June 30, 2021).

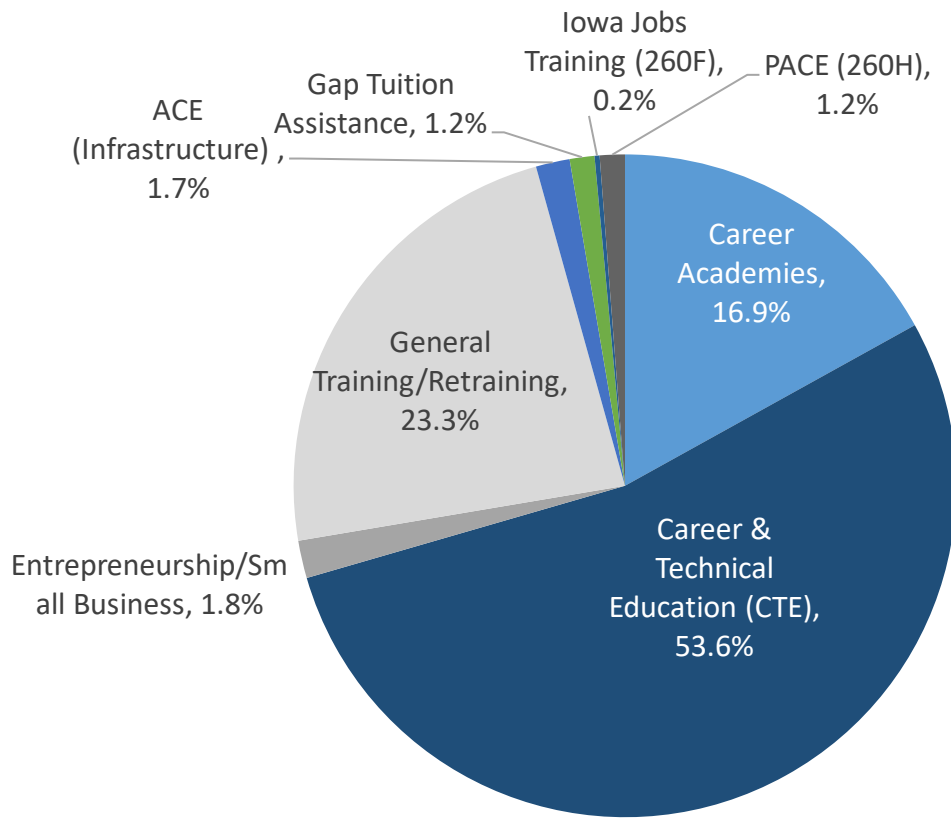
FY 2021 Allocation:	\$15,000,000
FY 2020 Obligated & Planned Carryover:	\$ 1,953,713
Total FY 2021 Allocation & Carryover:	\$16,953,713
Carry Over for FY2022 Projects	(\$259,729)*
EMSI Career Coach/Analyst Subscription:	<u>(\$142,500)</u>
Total FY 2021 WTED Fund:	\$16,291,755

All of Iowa's 15 community colleges submitted their annual plans indicating where they plan to spend, at minimum, 70 percent of the WTED Fund for training projects within Iowa's targeted industries. Eighty-eight percent (88.0%) of overall planned expenditures for FY 2021 are in targeted industries. The targeted industries are defined in statute as advanced manufacturing; information technology and insurance; alternative and renewable energy; and life sciences, which include the areas of biotechnology, health care, and nursing technology. The statewide total of planned expenditures by program are as follows:

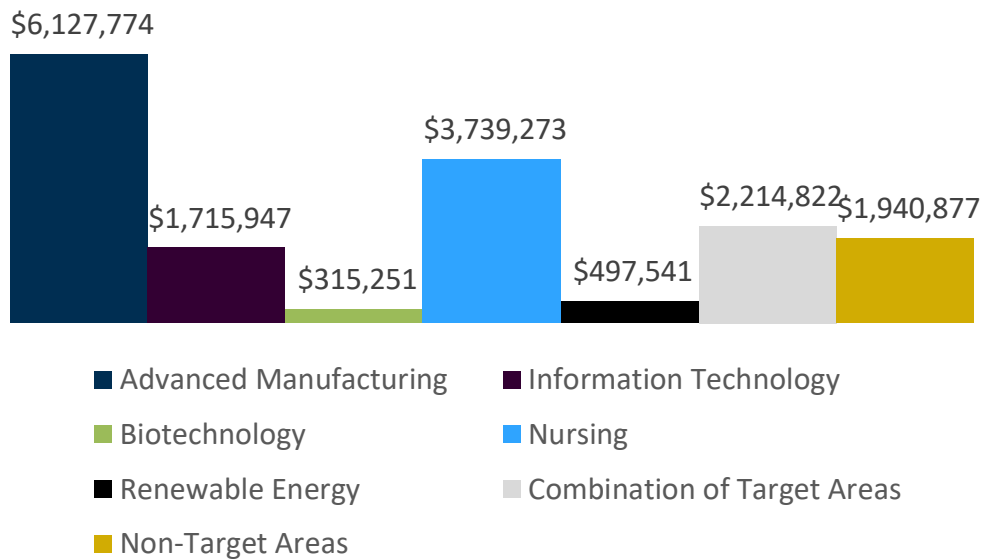
16.9%	Career Academies	\$2,804,930
53.6%	Career and Technical Education (CTE)	\$8,865,744
23.3%	General Training and Retraining	\$3,860,562
1.7%	Accelerated Career Education (ACE)(260G)	\$273,710
1.8%	Entrepreneurship/Small Business Assistance	\$303,586
1.2%	GAP Tuition Assistance (260I)	\$200,000
0.2%	Iowa Jobs Training (260F)	\$40,710
0.0%	National Certification Programs (National Career Readiness Certification [NCRC] and National Association of Manufacturers [NAM])	\$0
1.2%	Pathways for Career and Employment (PACE) (260H)	\$202,242

*Kirkwood Community College planned FY2022 Carryover for projects.

Planned FY 2020 Expenses by Program



Planned FY 2020 Expenses per Targeted Area



WTED 2021 PLANNED EXPENDITURES BY COLLEGE

Northeast Iowa Community College

FY 2021 Allocation Estimate: \$	637,124
FY 2020 Carryover: \$	231,445
Career Coach/Analyst Annual Subscription \$	(7,025)
Total FY 2021 WTED Fund Estimate: \$	861,544

Fiscal Year 2021 Plan (July 1, 2020 - June 30, 2021)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 64,000	\$ -	\$ 64,000	7.4%	150	-
Career & Technical Education (CTE)	\$ 200,000	\$ -	\$ 200,000	23.2%	200	-
Entrepreneurship/Small Business	\$ 82,675	\$ -	\$ 82,675	9.6%	-	400
General Training/Retraining	\$ 514,869	\$ -	\$ 514,869	59.8%	800	-
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2021	\$ 861,544	\$ -	\$ 861,544		1,150	400
Percentage of Total Plan	100%	0%	100%	100%		

North Iowa Area Community College

FY 2021 Allocation Estimate: \$	547,217
FY 2020 Carryover: \$	120,233
Career Coach/Analyst Annual Subscription \$	(7,110)
Total FY 2021 WTED Fund Estimate: \$	660,340

Fiscal Year 2021 Plan (July 1, 2020 - June 30, 2021)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 49,000	\$ 20,000	\$ 69,000	7.4%	400	15
Career & Technical Education (CTE)	\$ 361,500	\$ 15,000	\$ 376,500	54.7%	700	75
Entrepreneurship/Small Business	\$ 2,000	\$ 3,000	\$ 5,000	0.3%	25	15
General Training/Retraining	\$ 200,000	\$ 9,840	\$ 209,840	30.3%	875	50
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2021	\$ 612,500	\$ 47,840	\$ 660,340		2,000	155
Percentage of Total Plan	92.8%	7.2%	100.0%	92.8%		

Iowa Lakes Community College

FY 2021 Allocation Estimate: \$ 450,366
 FY 2020 Carryover: \$ -
 Career Coach/Analyst Annual Subscription \$ (6,574)
 Total FY 2021 WTED Fund Estimate: \$ 443,792

Fiscal Year 2021 Plan (July 1, 2020 - June 30, 2021)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 50,000	\$ -	\$ 50,000	11.3%	-	-
Career & Technical Education (CTE)	\$ 331,957	\$ -	\$ 331,957	74.8%	200	-
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 61,835	\$ -	\$ 61,835	13.9%	400	30
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2021	\$ 443,792	\$ -	\$ 443,792		600	30
Percentage of Total Plan	100.0%	0.0%	100%	100.0%		

Northwest Iowa Community College

FY 2021 Allocation Estimate: \$ 278,638
 FY 2020 Carryover: \$ 15,688
 Career Coach/Analyst Annual Subscription \$ (3,242)
 Total FY 2021 WTED Fund Estimate: \$ 291,084

Fiscal Year 2021 Plan (July 1, 2020 - June 30, 2021)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ -	\$ -	0.0%	-	-
Career & Technical Education (CTE)	\$ 255,396	\$ -	\$ 255,396	87.7%	175	-
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 35,688	\$ -	\$ 35,688	12.3%	-	-
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2021	\$ 291,084	\$ -	\$ 291,084		175	-
Percentage of Total Plan	100%	0%	100%	100%		

Iowa Central Community College

FY 2021 Allocation Estimate: \$ 981,206
 FY 2020 Carryover: \$ -
 Career Coach/Analyst Annual Subscription \$ (8,075)
 Total FY 2021 WTED Fund Estimate: \$ 973,131

Fiscal Year 2021 Plan (July 1, 2020 - June 30, 2021)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ 90,000	\$ 90,000	0.0%	90	15
Career & Technical Education (CTE)	\$ 630,000	\$ 150,000	\$ 780,000	64.7%	500	100
Entrepreneurship/Small Business	\$ -	\$ 20,000	\$ 20,000	0.0%	-	400
General Training/Retraining	\$ 83,131	\$ -	\$ 83,131	8.5%	1,000	10
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2021	\$ 713,131	\$ 260,000	\$ 973,131		1,590	525
Percentage of Total Plan	73.3%	26.7%	100%	73.3%		

Iowa Valley Community College District

FY 2021 Allocation Estimate: \$ 496,420
 FY 2020 Carryover: \$ 178,195
 Career Coach/Analyst Annual Subscription \$ (6,311)
 Total FY 2021 WTED Fund Estimate: \$ 668,304

Fiscal Year 2021 Plan (July 1, 2020 - June 30, 2021)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ -	\$ -	0.0%	-	-
Career & Technical Education (CTE)	\$ 517,240	\$ 8,000	\$ 525,240	77.5%	350	55
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 138,064	\$ 5,000	\$ 143,064	20.7%	210	45
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2021	\$ 655,304	\$ 13,000	\$ 668,304		560	100
Percentage of Total Plan	98.1%	1.9%	100%	98.1%		

Hawkeye Community College

FY 2021 Allocation Estimate: \$ 885,322
FY 2020 Carryover: \$ 35,389
Career Coach/Analyst Annual Subscription \$ (9,603)
Total FY 2021 WTED Fund Estimate: \$ 911,108

Fiscal Year 2021 Plan (July 1, 2020 - June 30, 2021)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 186,661	\$ -	\$ 186,661	20.5%	1,050	-
Career & Technical Education (CTE)	\$ 160,738	\$ 90,000	\$ 250,738	17.6%	850	-
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ -	\$ -	\$ -	0.0%	50	450
ACE (Infrastructure)	\$ 91,210	\$ 182,500	\$ 273,710	10.0%	-	-
Gap Tuition Assistance	\$ 200,000	\$ -	\$ 200,000	22.0%	60	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2021	\$ 638,608	\$ 272,500	\$ 911,108		2,010	450
Percentage of Total Plan	70.1%	29.9%	100%	70.1%		

Eastern Iowa Community Colleges

FY 2021 Allocation Estimate: \$ 1,166,820
FY 2020 Carryover: \$ -
Career Coach/Analyst Annual Subscription \$ (12,171)
Total FY 2021 WTED Fund Estimate: \$ 1,154,649

Fiscal Year 2021 Plan (July 1, 2020 - June 30, 2021)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 63,000	\$ 76,000	\$ 139,000	5.5%	60	7
Career & Technical Education (CTE)	\$ 682,410	\$ 42,500	\$ 724,910	59.1%	740	-
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 270,000	\$ 20,739	\$ 290,739	23.4%	515	23
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2021	\$ 1,015,410	\$ 139,239	\$ 1,154,649		1,315	30
Percentage of Total Plan	87.9%	12.1%	100%	87.9%		

Kirkwood Community College

FY 2021 Allocation Estimate: \$ 2,178,350
FY 2020 Carryover: \$ 640,069
Career Coach/Analyst Annual Subscription \$ (22,281)
Carryover to 2021 Estimate (Projects): \$ (259,729)
Total FY 2021 WTED Fund Estimate: \$ 2,536,409

Fiscal Year 2021 Plan (July 1, 2020 - June 30, 2021)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 610,753	\$ 361,525	\$ 972,278	26.9%	20,000	500
Career & Technical Education (CTE)	\$ 566,549	\$ 98,325	\$ 664,874	25.0%	2,500	25
Entrepreneurship/Small Business	\$ -		\$ -	0.0%	-	-
General Training/Retraining	\$ 588,935	\$ 265,770	\$ 854,705	26.0%	3,000	35
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ 44,552	\$ -	\$ 44,552	2.0%	40	-
Total Planned Expenses FY 2021	\$ 1,810,789	\$ 725,620	\$ 2,536,409		25,540	560
Percentage of Total Plan	71.4%	28.6%	100%	79.9%		

Des Moines Area Community College

FY 2021 Allocation Estimate: \$ 3,870,927
FY 2020 Carryover: \$ 396,601
Career Coach/Analyst Annual Subscription \$ (23,942)
Total FY 2021 WTED Fund Estimate: \$ 4,243,586

Fiscal Year 2021 Plan (July 1, 2020 - June 30, 2021)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 885,000	\$ 40,000	\$ 925,000	20.9%	2,500	-
Career & Technical Education (CTE)	\$ 2,293,586	\$ 145,000	\$ 2,438,586	54.0%	11,000	70
Entrepreneurship/Small Business	\$ -		\$ -	0.0%	-	-
General Training/Retraining	\$ 630,000	\$ 125,000	\$ 755,000	14.8%	950	30
ACE (Infrastructure)	\$ -		\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -		\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -		\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -		\$ -	0.0%	-	-
PACE (260H)	\$ 75,000	\$ 50,000	\$ 125,000	1.8%		-
Total Planned Expenses FY 2021	\$ 3,883,586	\$ 360,000	\$ 4,243,586		14,450	100
Percentage of Total Plan	91.5%	8.5%	100%	91.5%		

Western Iowa Tech Community College

FY 2021 Allocation Estimate: \$ 810,945
 FY 2020 Carryover: \$ 124,168
 Career Coach/Analyst Annual Subscription \$ (7,908)
 Total FY 2021 WTED Fund Estimate: \$ 927,205

Fiscal Year 2021 Plan (July 1, 2020 - June 30, 2021)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 24,040	\$ -	\$ 24,040	2.6%	200	3
Career & Technical Education (CTE)	\$ 580,215	\$ 81,080	\$ 661,295	62.6%	1,500	5
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 209,180	\$ -	\$ 209,180	22.6%	3,000	82
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ 32,690	\$ -	\$ 32,690	3.5%	-	-
Total Planned Expenses FY 2021	\$ 846,125	\$ 81,080	\$ 927,205		4,700	90
Percentage of Total Plan	91%	9%	100%	91%		

Iowa Western Community College

FY 2021 Allocation Estimate: \$ 1,138,882
 FY 2020 Carryover: \$ 26,730
 Career Coach/Analyst Annual Subscription \$ (8,601)
 Total FY 2021 WTED Fund Estimate: \$ 1,157,011

Fiscal Year 2021 Plan (July 1, 2020 - June 30, 2021)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ -	\$ -	0.0%	-	-
Career & Technical Education (CTE)	\$ 550,000	\$ -	\$ 550,000	47.5%	1,800	-
Entrepreneurship/Small Business	\$ 23,000	\$ 22,000	\$ 45,000	2.0%	300	30
General Training/Retraining	\$ 547,011	\$ 15,000	\$ 562,011	47.3%	500	40
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2021	\$ 1,120,011	\$ 37,000	\$ 1,157,011		2,600	70
Percentage of Total Plan	96.8%	3.2%	100%	96.8%		

Southwestern Community College

FY 2021 Allocation Estimate: \$ 285,605
FY 2020 Carryover: \$ -
Career Coach/Analyst Annual Subscription \$ (3,305)
Total FY 2021 WTED Fund Estimate: \$ 282,300

Fiscal Year 2021 Plan (July 1, 2020 - June 30, 2021)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 94,251	\$ -	\$ 94,251	33.4%	32	4
Career & Technical Education (CTE)	\$ 188,049	\$ -	\$ 188,049	66.6%	252	11
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ -	\$ -	\$ -	0.0%	-	-
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2021	\$ 282,300	\$ -	\$ 282,300		284	15
Percentage of Total Plan	100%	0%	100%	100%		

Indian Hills Community College

FY 2021 Allocation Estimate: \$ 798,856
FY 2020 Carryover: \$ 26,795
Career Coach/Analyst Annual Subscription \$ (10,363)
Total FY 2021 WTED Fund Estimate: \$ 815,288

Fiscal Year 2021 Plan (July 1, 2020 - June 30, 2021)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 181,500	\$ -	\$ 181,500	22.3%	40	-
Career & Technical Education (CTE)	\$ 375,377	\$ -	\$ 375,377	46.0%	300	-
Entrepreneurship/Small Business	\$ 117,911	\$ -	\$ 117,911	14.5%	30	6
General Training/Retraining	\$ 140,500	\$ -	\$ 140,500	17.2%	320	-
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2021	\$ 815,288	\$ -	\$ 815,288		690	6
Percentage of Total Plan	100.0%	0.0%	100%	100.0%		

Southeastern Community College

FY 2021 Allocation Estimate: \$ 473,323
 FY 2020 Carryover: \$ 158,398
 Career Coach/Analyst Annual Subscription \$ (5,989)
 Total FY 2021 WTED Fund Estimate: \$ 625,732

Fiscal Year 2021 Plan (July 1, 2020 - June 30, 2021)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 9,200	\$ -	\$ 9,200	1.5%	115	65
Career & Technical Education (CTE)	\$ 538,224	\$ 4,598	\$ 542,822	86.0%	800	180
Entrepreneurship/Small Business	\$ 33,000	\$ -	\$ 33,000	5.3%	311	15
General Training/Retraining	\$ -	\$ -	\$ -	0.0%	645	8
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ 40,710	\$ -	\$ 40,710	6.5%	13	7
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2021	\$ 621,134	\$ 4,598	\$ 625,732		1,884	275
Percentage of Total Plan	99.3%	0.7%	100%	99.3%		



COMMUNITY COLLEGES & WORKFORCE PREPARATION

www.educateiowa.gov/ccpublications

The Division of Community Colleges and Workforce Preparation within the Iowa Department of Education administers a variety of diverse programs that enhance Iowa's educational system and help to prepare a skilled and knowledgeable workforce. Divided between two bureaus — the Bureau of Community Colleges and the Bureau of Career and Technical Education — the division is committed to providing and supporting opportunities for lifelong learning. In addition to working with Iowa's 15 public community colleges on state accreditation, program approval, equity review, and data reporting, guidance is also provided in the areas of career and technical education, workforce training and economic development, adult education and literacy, military education, the state mandated OWI education program, the GAP Tuition and PACE programs, Senior Year Plus, the National Crosswalk Service Center, and the statewide Intermediary Network program.