

Law Enforcement Academy Budgets

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Law Enforcement Academy

Mission Statement

Professionalism through training.

Description

The Iowa Law Enforcement Academy provides the best basic, specialty, and supervisory training to Iowa peace officers, jailers, and telecommunicators. This training includes instructor certification in several areas such as firearms, defensive tactics, driving, and jail training. The training is conducted both at the Academy located on Camp Dodge in Johnston as well as across the State of Iowa.

The Academy is the sole regulator of law enforcement, jailer, and telecommunicator training in Iowa. The Academy

oversees Level I regional basic training academies at the Des Moines Police Department, the Cedar Rapids Police Department, and the Department of Public Safety, plus two Level II short program basic training academies at Hawkeye Community College and Western Iowa Technical Community College. The staff psychologist conducts psychological and cognitive testing for those people being hired in all law enforcement agencies and for those being considered for promotion in the Sheriffs' Offices. The Academy sets the standards for continuing education requirements for law enforcement personnel as well as the standards for hiring and training of Iowa reserve peace officers. The Academy is responsible for certifying all peace officers in the state of Iowa and for decertifying those officers who violate established standards of behavior for Iowa peace officers.

Performance Measures

Measure	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Number of Officers Trained	10,128	10,000	10,000	10,000	10,000	10,000
Percent of POSTs Administered, Scored	93.37	90	90	90	90	90
Percent of Officers Completing Basic 14-week Training Class	97.77	97	97	97	97	97
Percent of Stakeholders Rating Training Very Good/Excellent	100	100	100	100	100	100

Financial Summary

Object Category	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	12,836,267	1,798,914	1,743,868	1,193,868	1,193,868	1,193,868
Receipts from Other Entities	360,308	367,455	367,455	367,455	367,455	367,455
Interest, Dividends, Bonds & Loans	25,855	18,000	18,000	18,000	18,000	18,000
Fees, Licenses & Permits	2,257,801	2,223,651	2,223,651	2,223,651	2,223,651	2,223,651
Refunds & Reimbursements	5,715	7,052	7,052	7,052	7,052	7,052
Sales, Rents & Services	1,819	152	152	152	152	152
Miscellaneous	50	1	1	1	1	1
Beginning Balance and Adjustments	1,077,813	1,880,479	774,457	2,145,019	842,556	2,213,118
Total Resources	16,565,628	6,295,704	5,134,636	5,955,198	4,652,735	6,023,297
Expenditures						
Personal Services	2,171,856	2,662,853	2,737,807	2,737,807	2,737,807	2,737,807
Travel & Subsistence	66,062	66,201	66,201	66,201	66,201	66,201
Supplies & Materials	89,087	89,507	79,504	79,504	79,504	79,504
Contractual Services and Transfers	12,273,850	874,089	1,404,091	854,091	854,091	854,091
Equipment & Repairs	83,729	457,482	3,924	3,924	3,924	3,924
Claims & Miscellaneous	332	551	551	551	551	551
Licenses, Permits, Refunds & Other	225	2	2	2	2	2
Reversions	7	0	0	0	0	0
Balance Carry Forward	1,880,479	2,145,019	842,556	2,213,118	910,655	2,281,217
Total Expenditures	16,565,628	6,295,704	5,134,636	5,955,198	4,652,735	6,023,297
Full Time Equivalents	23	30	30	30	30	30

Appropriations from General Fund

Appropriations	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
ILEA Officer Certification & Training-GF	0	140,000	0	0	0	0
Iowa Law Enforcement Academy	978,914	978,914	1,193,868	1,193,868	1,193,868	1,193,868
Iowa Law Enforcement Academy Relocation Expenses.	1,015,442	0	0	0	0	0
Total Law Enforcement Academy	1,994,356	1,118,914	1,193,868	1,193,868	1,193,868	1,193,868

Appropriations from Other Funds

Appropriations	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
ILEA - RIIF Funds	10,826,911	280,000	550,000	0	0	0
ILEA Technology Projects - TRF - 0943	15,000	400,000	0	0	0	0
Total Law Enforcement Academy	10,841,911	680,000	550,000	0	0	0

Appropriations Detail

ILEA Officer Certification & Training-GF

General Fund

Appropriation Description

ILEA Officer Certification & Training-GF

ILEA Officer Certification & Training-GF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023	
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended	
Resources							
Appropriation	0	140,000	0	0	0	0	
Total Resources	0	140,000	0	0	0	0	
Expenditures							
Personal Services-Salaries	0	140,000	0	0	0	0	
Total Expenditures	0	140,000	0	0	0	0	

Iowa Law Enforcement Academy

General Fund

the specialty training for law enforcement, jailers, and telecommunication specialists.

Appropriation Description

This appropriation funds one third of the costs of the basic academy training for law enforcement, costs for regulatory activities, certification and decertification of law enforcement officers, certification of reserve officers, library and media resource center, testing services, and a percentage of

The Iowa Law Enforcement Academy strives to maximize training opportunities, oversee and coordinate training and to set standards for the law enforcement service to assure the best public safety for all persons living in or traveling through Iowa by training state-of-the-art procedures which also provides safety of our peace officers.

Iowa Law Enforcement Academy Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	980,767	978,914	1,193,868	1,193,868	1,193,868	1,193,868
OCIO Rate Adjustment	(1,853)	0	0	0	0	0
Intra State Receipts	154,772	158,000	158,000	158,000	158,000	158,000
Gov Fund Type Transfers - Other Agencies	165,586	159,455	159,455	159,455	159,455	159,455
Fees, Licenses & Permits	1,671,151	1,723,650	1,723,650	1,723,650	1,723,650	1,723,650
Refunds & Reimbursements	6,217	7,002	7,002	7,002	7,002	7,002
Other Sales & Services	1,819	101	101	101	101	101
Total Resources	2,978,459	3,027,122	3,242,076	3,242,076	3,242,076	3,242,076
Expenditures						
Personal Services-Salaries	2,171,856	2,522,853	2,737,807	2,737,807	2,737,807	2,737,807
Personal Travel In State	17,770	17,601	17,601	17,601	17,601	17,601
State Vehicle Operation	34,027	30,600	30,600	30,600	30,600	30,600
Depreciation	12,038	12,000	12,000	12,000	12,000	12,000
Personal Travel Out of State	2,228	6,000	6,000	6,000	6,000	6,000
Office Supplies	21,047	18,801	18,801	18,801	18,801	18,801
Facility Maintenance Supplies	6,118	6,100	6,100	6,100	6,100	6,100
Equipment Maintenance Supplies	68	0	0	0	0	0
Professional & Scientific Supplies	2,645	800	800	800	800	800

Iowa Law Enforcement Academy Financial Summary (Continued)

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Housing & Subsistence Supplies	1,149	200	200	200	200	200
Ag., Conservation & Horticulture Supply	0	100	100	100	100	100
Other Supplies	45,774	47,700	47,700	47,700	47,700	47,700
Printing & Binding	2,686	2,100	2,100	2,100	2,100	2,100
Uniforms & Related Items	3,131	2,700	2,700	2,700	2,700	2,700
Postage	3,243	1,000	1,000	1,000	1,000	1,000
Communications	44,549	35,100	35,100	35,100	35,100	35,100
Rentals	17,630	16,800	16,800	16,800	16,800	16,800
Utilities	3,202	26,600	26,600	26,600	26,600	26,600
Professional & Scientific Services	56,817	62,600	62,600	62,600	62,600	62,600
Outside Services	42,612	38,200	38,200	38,200	38,200	38,200
Advertising & Publicity	157	0	0	0	0	0
Outside Repairs/Service	10,406	6,100	6,100	6,100	6,100	6,100
Reimbursement to Other Agencies	25,912	26,841	26,841	26,841	26,841	26,841
ITS Reimbursements	30,587	30,800	30,800	30,800	30,800	30,800
Gov Fund Type Transfers - Auditor of State Services	330	250	250	250	250	250
Gov Fund Type Transfers - Other Agencies Services	340,672	110,800	110,800	110,800	110,800	110,800
Equipment	0	2	2	2	2	2
Office Equipment	0	1	1	1	1	1
Equipment - Non-Inventory	12,018	1,002	1,002	1,002	1,002	1,002
IT Equipment	69,449	2,919	2,919	2,919	2,919	2,919
Other Expense & Obligations	332	551	551	551	551	551
Licenses	0	1	1	1	1	1
Reversions	7	0	0	0	0	0
Total Expenditures	2,978,459	3,027,122	3,242,076	3,242,076	3,242,076	3,242,076

Iowa Law Enforcement Academy Relocation Expenses.

General Fund

Appropriation Description

Iowa Law Enforcement Academy Relocation Expenses.

Iowa Law Enforcement Academy Relocation Expenses. Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	288,904	0	0	0	0
Appropriation	1,015,442	0	0	0	0	0
Refunds & Reimbursements	(1,212)	0	0	0	0	0
Total Resources	1,014,230	288,904	0	0	0	0
Expenditures						
Office Supplies	15	1	0	0	0	0
Facility Maintenance Supplies	1,788	1	0	0	0	0
Housing & Subsistence Supplies	505	1	0	0	0	0
Other Supplies	244	10,000	0	0	0	0
Communications	403	1	0	0	0	0
Rentals	637,340	120,000	0	0	0	0
Utilities	17,800	1,000	0	0	0	0
Professional & Scientific Services	0	1,000	0	0	0	0
Outside Services	51,684	117,993	0	0	0	0
Outside Repairs/Service	5,490	1	0	0	0	0
Reimbursement to Other Agencies	3,450	1	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	4,347	1	0	0	0	0
Equipment - Non-Inventory	582	38,904	0	0	0	0
IT Equipment	1,679	0	0	0	0	0
Balance Carry Forward (Approps)	288,904	0	0	0	0	0
Total Expenditures	1,014,230	288,904	0	0	0	0

ILEA - RIIF Funds

Rebuild Iowa Infrastructure Fund

Appropriation Description

This ILEA appropriation from RIIF funds is for one time items @ the ILEA campus, from RIIF funding.

ILEA - RIIF Funds Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	153,207	0	0	0	0	0
Appropriation	10,826,911	280,000	550,000	0	0	0
Total Resources	10,980,118	280,000	550,000	0	0	0
Expenditures						
Outside Repairs/Service	0	0	550,000	0	0	0
Gov Fund Type Transfers - Other Agencies Services	10,980,118	280,000	0	0	0	0
Total Expenditures	10,980,118	280,000	550,000	0	0	0

ILEA Technology Projects - TRF - 0943

Technology Reinvestment Fund

Appropriation Description

ILEA Technology Projects - TRF - 0943

ILEA Technology Projects - TRF - 0943 Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	14,655	0	0	0	0
Appropriation	15,000	400,000	0	0	0	0
Total Resources	15,000	414,655	0	0	0	0
Expenditures						
Gov Fund Type Transfers - Other Agencies Services	345	1	0	0	0	0
Equipment - Non-Inventory	0	14,655	0	0	0	0
IT Equipment	0	399,999	0	0	0	0
Balance Carry Forward (Approps)	14,655	0	0	0	0	0
Total Expenditures	15,000	414,655	0	0	0	0

Fund Detail

Law Enforcement Academy Fund Detail

Funds	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Law Enforcement Academy	1,577,820	2,145,023	1,342,560	2,713,122	1,410,659	2,781,221
ILEA Internal Training Clearing Fund	1,571,461	2,138,661	1,336,199	2,706,760	1,404,298	2,774,859
ILEA Audiovisual/Equipment Fund	4,657	4,659	4,659	4,659	4,659	4,659
ILEA Gifts And Donations	1,702	1,703	1,702	1,703	1,702	1,703