

Iowa Ethics & Campaign Disclosure Board Budgets

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Iowa Ethics & Campaign Disclosure Board

Mission Statement

To promote the public's trust and confidence in government in a non-partisan manner by ensuring the integrity of political campaigns, the ethical standards for employees in the executive branch of state government, and the lawful conduct of executive branch lobbyists.

Description

The Board serves the public and the regulated community by administering the campaign finance laws in Iowa Code chapter 68A as applied to state and local campaigns for public office and ballot issues and by administering the ethics and lobbying laws in Iowa Code chapter 68B as

applied to executive branch officials, employees, candidates for statewide office, and executive branch lobbyists. Oversees filing of gift, bequest, and grant reports by state agencies. Provides advice to local governmental officials and employees on the application of the ethics laws. Provides forms, educational materials, and conduct training presentations on all applicable laws. Receives and audits for compliance campaign disclosure reports, executive branch lobbyist and client reports, session reception reports, and executive branch personal financial disclosure reports. Makes available for public viewing on the Internet every report filed with the Board. Receives and investigates complaints, hold hearings, and imposes sanctions concerning the campaign finance, ethics, and lobbying laws.

Performance Measures

Measure	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Percent Filed Documents Accessible Electronically in 2 Days	98	95	95	95	95	95
Percent Entities in Compliance with Statutory Requirements	92	89	89	89	89	89
Percent of Reports and Statements Audited within One Year	67	75	75	75	75	75
Percent Hearings Completed within One Year	90	100	100	100	100	100

Financial Summary

Object Category	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	668,863	1,168,863	1,243,505	1,243,505	1,246,005	1,243,505
Receipts from Other Entities	10,670	12,598	0	0	0	0
Fees, Licenses & Permits	731	0	0	0	0	0
Beginning Balance and Adjustments	22,820	10,115	25	25	25	25
Total Resources	703,083	1,191,576	1,243,530	1,243,530	1,246,030	1,243,530
Expenditures						
Personal Services	580,685	623,934	666,844	666,844	666,844	666,844
Travel & Subsistence	751	500	1,250	1,250	1,250	1,250
Supplies & Materials	2,986	1,182	1,203	1,203	1,203	1,203
Contractual Services and Transfers	73,596	565,930	570,206	570,206	572,706	570,206
Equipment & Repairs	24,860	3	4,000	4,000	4,000	4,000
Claims & Miscellaneous	0	1	1	1	1	1
Licenses, Permits, Refunds & Other	0	1	1	1	1	1
Reversions	10,090	0	0	0	0	0
Balance Carry Forward	10,115	25	25	25	25	25
Total Expenditures	703,083	1,191,576	1,243,530	1,243,530	1,246,030	1,243,530
Full Time Equivalents	6	7	7	7	7	7

Appropriations from General Fund

Appropriations	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Iowa Ethics & Campaign Disclosure Board	668,863	668,863	743,505	743,505	746,005	743,505
Total Campaign Finance Disclosure Commission	668,863	668,863	743,505	743,505	746,005	743,505

Appropriations from Other Funds

Appropriations	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Electronic Filing	0	500,000	500,000	500,000	500,000	500,000
Total Campaign Finance Disclosure Commission	0	500,000	500,000	500,000	500,000	500,000

Appropriations Detail

Iowa Ethics & Campaign Disclosure Board

General Fund

Appropriation Description

The appropriation funds administration, audit and compliance and ethics divisions of the Iowa Ethics and Campaign

Disclosure Board. The Board strives to provide education and guidance to candidates and entities under the Board's jurisdiction through its Web site, presentations, and advice so that accurate reports are filed and available to the public. The Board strives to enforce statute and rules in a fair and consistent non-partisan manner. Enforcement should not discourage individuals from being involved in the political process or state government. The Board seeks to provide easy accessibility to the reports and statements filed.

Iowa Ethics & Campaign Disclosure Board Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	22,795	10,090	0	0	0	0
Appropriation	666,001	668,863	743,505	743,505	746,005	743,505
OCIO Rate Adjustment	2,862	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	10,670	12,598	0	0	0	0
Fees, Licenses & Permits	731	0	0	0	0	0
Total Resources	703,058	691,551	743,505	743,505	746,005	743,505
Expenditures						
Personal Services-Salaries	580,685	623,934	666,844	666,844	666,844	666,844
Personal Travel In State	751	500	1,250	1,250	1,250	1,250
Office Supplies	2,785	1,000	1,000	1,000	1,000	1,000
Facility Maintenance Supplies	0	1	1	1	1	1
Equipment Maintenance Supplies	0	1	1	1	1	1
Printing & Binding	66	30	1	1	1	1
Postage	135	150	200	200	200	200
Communications	4,532	4,200	3,500	3,500	3,500	3,500
Professional & Scientific Services	10,670	10,700	12,000	12,000	12,000	12,000
Outside Services	648	1	1	1	1	1
Reimbursement to Other Agencies	31,649	35,600	25,000	25,000	25,000	25,000
ITS Reimbursements	4,174	5,900	4,500	4,500	4,500	4,500
Workers Comp. Reimbursement	0	204	204	204	204	204
IT Outside Services	21,923	9,295	25,000	25,000	27,500	25,000
Gov Fund Type Transfers - Other Agencies Services	0	30	1	1	1	1
Office Equipment	0	1	1,000	1,000	1,000	1,000
Equipment - Non-Inventory	2,601	1	500	500	500	500
IT Equipment	22,259	1	2,500	2,500	2,500	2,500
Other Expense & Obligations	0	1	1	1	1	1
Refunds-Other	0	1	1	1	1	1
Balance Carry Forward (Approps)	10,090	0	0	0	0	0
Reversions	10,090	0	0	0	0	0
Total Expenditures	703,058	691,551	743,505	743,505	746,005	743,505

Electronic Filing

Technology Reinvestment Fund

Appropriation Description

Tech Improvements to the Board's Electronic Filing

Electronic Filing Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	0	500,000	500,000	500,000	500,000	500,000
Total Resources	0	500,000	500,000	500,000	500,000	500,000
Expenditures						
Outside Services	0	495,400	500,000	500,000	500,000	500,000
ITS Reimbursements	0	4,600	0	0	0	0
Total Expenditures	0	500,000	500,000	500,000	500,000	500,000

Fund Detail

Iowa Ethics & Campaign Disclosure Board Fund Detail

Funds	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Campaign Finance Disclosure Commission	25	25	25	25	25	25
Campaign Finance - Clearing Account	25	25	25	25	25	25