

Governor/Lt. Governor's Office Budgets

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Governor/Lt. Governor's Office

Mission Statement

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible for the executive functions of state government.

Description

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible to ensure that the executive functions of state government are carried out according to Iowa laws. The Governor has direct financial supervision over all state departments and annually initiates, prepares and submits a balanced budget for all

revenues and expenditures. The Governor is required to submit an annual Condition of the State message to the General Assembly with the Governor's legislative recommendations and is empowered to approve or disapprove every bill which has passed the General Assembly. The Governor is authorized to make numerous appointments to state boards and commissions and judicial positions. The Governor serves as the Commander in Chief of the State's military and is empowered to grant reprieves, commutations and pardons. The Lieutenant Governor performs duties as provided by law and those duties of the Governor assigned to the Lt. Governor by the Governor, and assists with all duties of the Office.

Financial Summary

| Object Category | FY 2020 Actuals | FY 2021 Current Year Budget Estimate | FY 2022 | FY 2022 | FY 2023 | FY 2023 |
|------------------------------------|--------------------|--|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | | | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Resources | | | | | | |
| State Appropriations | 2,458,046 | 2,458,046 | 2,458,046 | 2,458,046 | 2,458,046 | 2,458,046 |
| Receipts from Other Entities | 749,811 | 302,282 | 302,282 | 302,282 | 302,282 | 302,282 |
| Fees, Licenses & Permits | 363 | 2,550 | 2,550 | 2,550 | 2,550 | 2,550 |
| Refunds & Reimbursements | 0 | 50 | 50 | 50 | 50 | 50 |
| Beginning Balance and Adjustments | 38,638 | 21,400 | 18,740 | 17,724 | 18,740 | 15,624 |
| Total Resources | 3,246,858 | 2,784,328 | 2,781,668 | 2,780,652 | 2,781,668 | 2,778,552 |
| Expenditures | | | | | | |
| Personal Services | 2,777,012 | 2,314,294 | 2,321,284 | 2,321,284 | 2,321,284 | 2,321,284 |
| Travel & Subsistence | 27,590 | 47,400 | 28,400 | 28,400 | 28,400 | 28,400 |
| Supplies & Materials | 109,014 | 123,200 | 112,900 | 112,900 | 112,900 | 112,900 |
| Contractual Services and Transfers | 309,410 | 280,610 | 301,344 | 301,344 | 301,344 | 301,344 |
| Equipment & Repairs | 17 | 100 | 100 | 100 | 100 | 100 |
| Claims & Miscellaneous | 840 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Reversions | 1,576 | 0 | 0 | 0 | 0 | 0 |
| Balance Carry Forward | 21,399 | 17,724 | 16,640 | 15,624 | 16,640 | 13,524 |
| Total Expenditures | 3,246,858 | 2,784,328 | 2,781,668 | 2,780,652 | 2,781,668 | 2,778,552 |
| Full Time Equivalents | 26 | 27 | 27 | 27 | 27 | 27 |

Appropriations from General Fund

| Appropriations | FY 2020 Actuals | FY 2021 Current Year Budget Estimate | FY 2022 | FY 2022 | FY 2023 | FY 2023 |
|--------------------------------|--------------------|--|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | | | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Governor/Lt. Governor's Office | 2,315,344 | 2,315,344 | 2,315,344 | 2,315,344 | 2,315,344 | 2,315,344 |
| Terrace Hill Quarters | 142,702 | 142,702 | 142,702 | 142,702 | 142,702 | 142,702 |
| Total Governor's Office | 2,458,046 | 2,458,046 | 2,458,046 | 2,458,046 | 2,458,046 | 2,458,046 |

Appropriations Detail

Office. Funding supports all areas of the office which deal with citizen contacts, correspondence, casework, board and commission appointments, volunteers and proclamations.

Governor/Lt. Governor's Office

General Fund

Appropriation Description

General Fund appropriation to the Governor/Lt. Governor's Office to cover staff salaries and support costs for the

Governor/Lt. Governor's Office Financial Summary

| Object Class | FY 2020 Actuals | FY 2021 Current Year Budget Estimate | FY 2022 Total Department Request | FY 2022 Total Governor's Recommended | FY 2023 Total Department Request | FY 2023 Total Governor's Recommended |
|--|--------------------|--|---|--|---|--|
| Resources | | | | | | |
| Balance Brought Forward (Approps) | 17,797 | 0 | 0 | 0 | 0 | 0 |
| Appropriation | 2,303,954 | 2,315,344 | 2,315,344 | 2,315,344 | 2,315,344 | 2,315,344 |
| OCIO Rate Adjustment | 11,390 | 0 | 0 | 0 | 0 | 0 |
| Intra State Receipts | 448,449 | 0 | 0 | 0 | 0 | 0 |
| Reimbursement from Other Agencies | 0 | 20,643 | 20,643 | 20,643 | 20,643 | 20,643 |
| Gov Fund Type Transfers - Other Agencies | 299,782 | 279,139 | 279,139 | 279,139 | 279,139 | 279,139 |
| Fees, Licenses & Permits | 223 | 50 | 50 | 50 | 50 | 50 |
| Refunds & Reimbursements | 0 | 50 | 50 | 50 | 50 | 50 |
| Total Resources | 3,081,596 | 2,615,226 | 2,615,226 | 2,615,226 | 2,615,226 | 2,615,226 |
| Expenditures | | | | | | |
| Personal Services-Salaries | 2,652,716 | 2,185,336 | 2,192,326 | 2,192,326 | 2,192,326 | 2,192,326 |
| Personal Travel In State | 5,398 | 15,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| Personal Travel Out of State | 22,027 | 32,000 | 22,000 | 22,000 | 22,000 | 22,000 |
| Office Supplies | 94,076 | 101,800 | 95,000 | 95,000 | 95,000 | 95,000 |
| Other Supplies | 797 | 500 | 500 | 500 | 500 | 500 |
| Printing & Binding | 6,179 | 7,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| Food | 611 | 3,000 | 500 | 500 | 500 | 500 |
| Postage | 5,644 | 5,100 | 5,100 | 5,100 | 5,100 | 5,100 |
| Communications | 39,185 | 35,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| Rentals | 68,095 | 66,500 | 70,200 | 70,200 | 70,200 | 70,200 |
| Professional & Scientific Services | 4,950 | 0 | 1,000 | 1,000 | 1,000 | 1,000 |
| Outside Services | 11,340 | 3,100 | 5,100 | 5,100 | 5,100 | 5,100 |
| Advertising & Publicity | 0 | 500 | 500 | 500 | 500 | 500 |
| Reimbursement to Other Agencies | 60,559 | 55,500 | 60,500 | 60,500 | 60,500 | 60,500 |
| ITS Reimbursements | 102,252 | 78,890 | 84,500 | 84,500 | 84,500 | 84,500 |
| IT Outside Services | 6,911 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| IT Equipment | 17 | 0 | 0 | 0 | 0 | 0 |
| Other Expense & Obligations | 840 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Total Expenditures | 3,081,596 | 2,615,226 | 2,615,226 | 2,615,226 | 2,615,226 | 2,615,226 |

Terrace Hill Quarters

Governor's Residence, in cooperation with the Dept. of Administrative Services.

General Fund**Appropriation Description**

Provides for staffing and expenses of the operation of Terrace Hill National Historic Landmark and the Iowa

Terrace Hill Quarters Financial Summary

| Object Class | FY 2020 Actuals | FY 2021 Current Year Budget Estimate | FY 2022 | FY 2022 | FY 2023 | FY 2023 |
|-----------------------------------|--------------------|--|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | | | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Resources | | | | | | |
| Balance Brought Forward (Approps) | 0 | 1,576 | 0 | 0 | 0 | 0 |
| Appropriation | 140,070 | 142,702 | 142,702 | 142,702 | 142,702 | 142,702 |
| OCIO Rate Adjustment | 2,632 | 0 | 0 | 0 | 0 | 0 |
| Total Resources | 142,702 | 144,278 | 142,702 | 142,702 | 142,702 | 142,702 |
| Expenditures | | | | | | |
| Personal Services-Salaries | 124,297 | 128,958 | 128,958 | 128,958 | 128,958 | 128,958 |
| Communications | 13,633 | 12,576 | 12,244 | 12,244 | 12,244 | 12,244 |
| Reimbursement to Other Agencies | 621 | 500 | 500 | 500 | 500 | 500 |
| ITS Reimbursements | 1,000 | 2,244 | 1,000 | 1,000 | 1,000 | 1,000 |
| Balance Carry Forward (Approps) | 1,576 | 0 | 0 | 0 | 0 | 0 |
| Reversions | 1,576 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditures | 142,702 | 144,278 | 142,702 | 142,702 | 142,702 | 142,702 |

Fund Detail

Governor/Lt. Governor's Office Fund Detail

| Funds | FY 2020 | FY 2021 | FY 2022 | FY 2022 | FY 2023 | FY 2023 |
|-----------------------------|---------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | Actuals | Current Year Budget Estimate | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Governor's Office | 22,560 | 24,824 | 23,740 | 22,724 | 23,740 | 20,624 |
| Statewide Volunteer Program | 22,560 | 24,824 | 23,740 | 22,724 | 23,740 | 20,624 |