

Executive Council Budgets

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Executive Council

Mission Statement

Keep a complete record of the proceedings of the Executive Council relating to the duties placed upon them by the laws of Iowa, which are: to determine the value at which property may be taken by Iowa corporations and amount of stock which may be issued on account thereof; to approve property purchases; to authorize department leases; to authorize the employment of Special Assistant Attorneys General and payment of costs for services rendered; to authorize condemnation proceedings; to approve bank depositories of public funds; to approve out-of-state travel; to approve compromise of claims of doubtful equity or collectibility and in favor of the State; to canvass votes cast for state and district offices.

Description

The Executive council of Iowa was organized by the adoption of the State Code of Iowa of 1860. The duties of the

Council, detailed in Chapter 7D of the State Code of Iowa include: acting on all State of Iowa activities and notifying all interested persons of action taken thereon; determining the value at which property may be taken by Iowa corporations and the amount of stock which may be issued on account thereof; approving articles of incorporation and bylaws of building and loan associations and planning liquidations of said associations; approving the acceptance of gifts; authorizing and paying court costs and special attorney fees; authorizing condemnation proceedings; approving bank depositories of public funds; approving out-of-state travel; canvassing votes cast for State and district officers; and declaring changes in classifications of cities. In addition, Chapter 29C.20 of the State Code of Iowa authorizes the Council to approve disaster aid for governmental subdivisions, including state agencies. The Council consists of five members: The Governor, Secretary of State, Auditor of State, Treasurer of State, and the Secretary of Agriculture.

Financial Summary

Object Category	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	14,880,855	30,927,866	7,698,715	26,577,813	7,698,715	21,889,235
Refunds & Reimbursements	81,875	0	0	0	0	0
Total Resources	14,962,730	30,927,866	7,698,715	26,577,813	7,698,715	21,889,235
Expenditures						
Contractual Services and Transfers	13,794,722	30,908,499	7,679,348	26,558,446	7,679,348	21,869,868
Claims & Miscellaneous	168,008	19,367	19,367	19,367	19,367	19,367
State Aid & Credits	1,000,000	0	0	0	0	0
Total Expenditures	14,962,730	30,927,866	7,698,715	26,577,813	7,698,715	21,889,235

Appropriations from General Fund

Appropriations	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Court Costs	1,196,557	56,455	56,455	56,455	56,455	56,455
Public Improvements	0	9,575	9,575	9,575	9,575	9,575
Drainage Assessment	168,008	19,367	19,367	19,367	19,367	19,367
Total Executive Council	1,364,565	85,397	85,397	85,397	85,397	85,397

Appropriations from Other Funds

Appropriations	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Performance Of Duty EEF	13,516,290	30,842,469	7,613,318	26,492,416	7,613,318	21,803,838
Total Executive Council	13,516,290	30,842,469	7,613,318	26,492,416	7,613,318	21,803,838

Appropriations Detail

Court Costs

General Fund

Appropriation Description

This appropriation provides for expenses incurred in any proceeding brought by or against any of the state departments in which the state is a party. (7D.10)

Court Costs Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	56,455	56,455	56,455	56,455	56,455	56,455
Estimated Revisions	1,140,102	0	0	0	0	0
Total Resources	1,196,557	56,455	56,455	56,455	56,455	56,455
Expenditures						
Professional & Scientific Services	1,196,557	56,455	56,455	56,455	56,455	56,455
Total Expenditures	1,196,557	56,455	56,455	56,455	56,455	56,455

Public Improvements

General Fund

Appropriation Description

This appropriation covers special assessments made against state-owned property (e.g. paving, sewer, water) under Iowa Code 307.45

Public Improvements Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	9,575	9,575	9,575	9,575	9,575	9,575
Estimated Revisions	(9,575)	0	0	0	0	0
Total Resources	0	9,575	9,575	9,575	9,575	9,575
Expenditures						
Professional & Scientific Services	0	9,575	9,575	9,575	9,575	9,575
Total Expenditures	0	9,575	9,575	9,575	9,575	9,575

Drainage Assessment

General Fund

Appropriation Description

Appropriation is for drainage taxes relating to land under jurisdiction of the Department of Natural Resources. (Iowa Code 468.43 (4))

Drainage Assessment Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	19,367	19,367	19,367	19,367	19,367	19,367
Estimated Revisions	148,641	0	0	0	0	0
Total Resources	168,008	19,367	19,367	19,367	19,367	19,367
Expenditures						
Claims	168,008	19,367	19,367	19,367	19,367	19,367
Total Expenditures	168,008	19,367	19,367	19,367	19,367	19,367

Performance Of Duty EEF

Iowa Economic Emergency Fund

Appropriation Description

This is a contingent fund covering the following: repairing, rebuilding or restoring state property injured, destroyed, or

lost by fire, storm, theft, or unavoidable cause; any governmental subdivision needing an interest free loan in an area declared to be a disaster area due to natural causes; and financial grants to meet disaster-related necessary expenses of individuals or families adversely affected by a major disaster, when the President and Governor have declared a disaster.

Performance Of Duty EEF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	7,613,318	30,842,469	7,613,318	26,492,416	7,613,318	21,803,838
Estimated Revisions	5,902,972	0	0	0	0	0
Refunds & Reimbursements	81,875	0	0	0	0	0
Total Resources	13,598,165	30,842,469	7,613,318	26,492,416	7,613,318	21,803,838
Expenditures						
Outside Services	2,296,370	0	0	0	0	0
Intra-State Transfers	10,301,795	30,842,469	7,613,318	26,492,416	7,613,318	21,803,838
State Aid	1,000,000	0	0	0	0	0
Total Expenditures	13,598,165	30,842,469	7,613,318	26,492,416	7,613,318	21,803,838