

Dept of Veterans Affairs Budgets

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Veterans Affairs, Department of

Mission Statement

To provide a continuum of care to Iowa's veterans and their spouses in an environment focusing on individualized services to enhance their quality of life.

Description

Veteran Affairs is the department in state government that provides services to veterans and works to increase the public's awareness of veteran's issues. These services encompass two divisions (advocacy services and long-term health care). One division is the Iowa Department of Veterans Affairs administration office located at Camp Dodge. It provides services and support to veterans including education regarding their entitlements under state and federal laws and enhancing their awareness of outreach programs available to them. This division conducts two service schools of instruction each year for the Commissioners and County Directors of Veterans Affairs to update them on benefits for veterans. It also files all reports of sepa-

ration (Form DD 214), maintains 4 million records of Iowa veterans from the past four wars, maintains a database of veterans in nursing homes and determines if they have applied for federal Veteran's benefits, and processes and maintains all registration documents for Veterans buried in Iowa. A state aid program for War Orphans paid to a school of higher learning is provided. The second division located in Marshalltown is the Iowa Veterans Home. It delivers long-term health care services for eligible veterans and/or their spouses/widows. The Iowa Veterans Home has 560 operating beds comprised of two levels of care (nursing and domiciliary) and offers 24 hour medical coverage. A full range of services is available including: Food and Nutrition Services; Pharmacy; Recreation Therapy; Transportation to medical appointments at the V.A. Hospitals and Clinics; Contract Services (dentist; optometrist; dermatologist); Speech Therapy; Physical Therapy; Occupational Therapy; Wheelchair Services; Activity Centers (ceramics, wood-working, arts and crafts, and library); Social Work Services; Pastoral Care; Psychology Services; and Psychiatry Services.

Performance Measures

Measure	FY 2020 Actuals Achieved	FY 2021 Current Year Budget Estimate Target	FY 2022 Total Department Request Target	FY 2022 Total Governor's Recommended Target	FY 2023 Total Department Request Target	FY 2023 Total Governor's Recommended Target
Number of Veterans Assisted with Veterans Trust Fund	524	575	575	575	575	575
Number of Eligible Injured Veterans Receiving Grants	2	4	4	4	4	4
Number of Veterans Receiving Military Homeownership Grant	474	445	445	445	445	445
Number of Nursing Beds Filled	422	425	425	425	425	425
% of Residents Satisfied with the # of Organized Activities	92	85	85	85	85	85

Financial Summary

Object Category	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	11,356,315	11,422,315	11,353,815	11,353,815	11,351,315	11,351,315
Receipts from Other Entities	27,616,956	26,168,586	25,542,025	25,542,025	25,542,025	25,542,025
Interest, Dividends, Bonds & Loans	593,365	531,500	531,500	531,500	531,500	531,500
Fees, Licenses & Permits	47,325	42,000	43,000	43,000	43,000	43,000
Refunds & Reimbursements	51,263,280	45,001,200	51,501,200	51,501,200	51,501,200	51,501,200
Sales, Rents & Services	248,902	223,380	393,500	393,500	393,500	393,500
Miscellaneous	8,642	11,702	11,650	11,650	11,650	11,650
Beginning Balance and Adjustments	45,223,727	52,298,531	39,377,587	42,971,686	41,836,999	45,472,312
Total Resources	136,358,512	135,699,214	128,754,277	132,348,376	131,211,189	134,846,502
Expenditures						
Personal Services	61,306,240	63,224,350	63,260,711	63,260,711	63,260,711	63,260,711
Travel & Subsistence	456,768	153,205	195,505	195,505	195,505	195,505
Supplies & Materials	5,914,676	6,452,704	6,503,916	6,503,916	6,503,916	6,503,916
Contractual Services and Transfers	14,549,414	17,744,215	13,875,468	13,875,468	13,875,468	13,875,468
Equipment & Repairs	1,728,802	5,018,853	2,899,853	2,899,853	2,897,353	2,897,353
Claims & Miscellaneous	84,641	95,900	100,000	100,010	100,000	100,000
Licenses, Permits, Refunds & Other	6,935	8,801	11,101	11,101	11,101	11,101
State Aid & Credits	12,500	29,500	29,500	29,500	29,500	29,500
Reversions	6	0	0	0	0	0
Balance Carry Forward	52,298,531	42,971,686	41,878,223	45,472,312	44,337,635	47,972,948
Total Expenditures	136,358,512	135,699,214	128,754,277	132,348,376	131,211,189	134,846,502
Full Time Equivalents	779	794	795	795	795	795

Appropriations from General Fund

Appropriations	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
General Administration	1,229,763	1,229,763	1,229,763	1,229,763	1,229,763	1,229,763
Vets Home Ownership Program	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Veterans County Grants	990,000	990,000	990,000	990,000	990,000	990,000
Total Veterans Affairs, Department of	4,219,763	4,219,763	4,219,763	4,219,763	4,219,763	4,219,763
Iowa Veterans Home	7,131,552	7,131,552	7,131,552	7,131,552	7,131,552	7,131,552
Total Iowa Veterans Home	7,131,552	7,131,552	7,131,552	7,131,552	7,131,552	7,131,552

Appropriations from Other Funds

Appropriations	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Technology Equipment	5,000	21,000	2,500	2,500	0	0
DVA Capital/Improvements	0	50,000	0	0	0	0
Total Veterans Affairs, Department of	5,000	71,000	2,500	2,500	0	0

Appropriations Detail

General Administration

General Fund

Appropriation Description

This appropriation funds the administrative staff located at Camp Dodge and the Iowa Veterans Cemetery to:

- 1) Educate Veterans on county, state, and federal entitlements.
- 2) Be the central point in the State governing veterans issues and the delivery of services.
- 3) Maintain 4 million records of Iowa veterans of the past five wars.
- 4) Increase the public's awareness of Veterans' issues.
- 5) Increase Veterans' awareness of the availability of outreach programming by various agencies in counties throughout Iowa.
- 6) Process and maintain all registration documents for Veterans buried in Iowa.
- 7) Conduct service schools of instruction each year for the Commissioners, County Directors and Administrators of Veterans Affairs.
- 8) File all reports of separation (Form DD 214), which are currently received for all Veterans discharged from the Armed Forces.
- 9) Provide a State aid program for War Orphans paid to a school of higher learning.
- 10) Maintain database of veterans in nursing homes and identify if federal benefits have been applied for.
- 11) Direct operation of the Iowa Veterans Cemetery.
- 12) Administer the Injured Veterans Grant Program.
- 13) Administer the Veterans County Allocation Program.
- 14) Administer the Iowa Veterans Trust Fund.
- 15) Approve applications for the Iowa Military Homeowners Program and Iowa Drivers License designations.
- 16) Provide administrative support for the Iowa Commission of Veterans Affairs.
- 17) Administer the Iowa Children of Fallen Heroes Scholarship program.
- 18) Administer the Veterans License Plate fund.

General Administration Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	1,225,500	1,229,763	1,229,763	1,229,763	1,229,763	1,229,763
OCIO Rate Adjustment	4,263	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	4,595	2,200	0	0	0	0
Total Resources	1,234,358	1,231,963	1,229,763	1,229,763	1,229,763	1,229,763
Expenditures						
Personal Services-Salaries	1,060,217	1,056,034	1,056,034	1,056,034	1,056,034	1,056,034
Personal Travel In State	1,298	1,501	1,501	1,501	1,501	1,501
State Vehicle Operation	758	851	851	851	851	851
Personal Travel Out of State	0	2	2	2	2	2
Office Supplies	2,111	2,001	2,001	2,001	2,001	2,001
Facility Maintenance Supplies	352	11	11	11	11	11
Equipment Maintenance Supplies	0	1	1	1	1	1
Ag., Conservation & Horticulture Supply	0	1	1	1	1	1
Other Supplies	238	201	201	201	201	201
Uniforms & Related Items	251	1	1	1	1	1
Postage	1,200	1,500	1,500	1,500	1,500	1,500
Communications	632	501	501	501	501	501
Rentals	804	651	651	651	651	651
Utilities	1,929	2,201	2,201	2,201	2,201	2,201
Outside Services	1,471	201	201	201	201	201
Outside Repairs/Service	2,850	2,202	2	2	2	2
Reimbursement to Other Agencies	36,079	45,000	45,000	45,000	45,000	45,000
ITS Reimbursements	9,759	12,600	12,600	12,600	12,600	12,600
Gov Fund Type Transfers - Other Agencies Services	111,902	104,001	104,001	104,001	104,001	104,001
Equipment - Non-Inventory	0	2	2	2	2	2
IT Equipment	2,500	2,500	2,500	2,500	2,500	2,500
Reversions	6	0	0	0	0	0
Total Expenditures	1,234,358	1,231,963	1,229,763	1,229,763	1,229,763	1,229,763

Iowa Veterans Home

General Fund

Appropriation Description

The Iowa Veterans Home is a net budgeting agency. Therefore, the state appropriated funds are approximately 9% of its total operating budget. The total budget funds 447 nursing beds and 113 domiciliary beds of the Iowa Veterans Home, which enables delivery of the following services:

- 1) Provide two levels of care (nursing and domiciliary)
- 2) Full range of services including: Nursing & Medical Care; Food and Nutrition Services; Pharmacy; Recreation Therapy; Transportation to medical appointments at the V.A. Hospitals & Clinics; Contract Services (dentist, optometrist, dermatologist, podiatrist and orthopedic); Physical Therapy; Occupational Therapy; Wheelchair Services; Activity Centers (ceramics, arts and crafts, and library); Social Work Services; Pastoral Care; Psychology Services; Psychiatry Services; Lab, X-ray and Respiratory services.

Iowa Veterans Home Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	11,573,040	15,974,810	750,000	4,188,553	750,000	4,229,777
Appropriation	7,162,976	7,131,552	7,131,552	7,131,552	7,131,552	7,131,552
OCIO Rate Adjustment	(31,424)	0	0	0	0	0
Federal Support	24,396,076	22,125,000	22,640,000	22,640,000	22,640,000	22,640,000
Gov Fund Type Transfers - Other Agencies	154,689	76,386	7,025	7,025	7,025	7,025
Fees, Licenses & Permits	7,125	2,000	3,000	3,000	3,000	3,000
Refunds & Reimbursements	51,254,582	45,000,000	51,500,000	51,500,000	51,500,000	51,500,000
Sale Of Equipment & Salvage	471	100	500	500	500	500
Rents & Leases	23,720	24,000	25,000	25,000	25,000	25,000
Other Sales & Services	37,602	40,000	80,000	80,000	80,000	80,000
Other	35	100	50	50	50	50
Total Resources	94,578,892	90,373,948	82,137,127	85,575,680	82,137,127	85,616,904
Expenditures						
Personal Services-Salaries	59,931,144	61,845,063	61,790,149	61,790,149	61,790,149	61,790,149
Personal Travel In State	12,910	15,800	21,000	21,000	21,000	21,000
State Vehicle Operation	72,277	77,000	77,000	77,000	77,000	77,000
Depreciation	359,028	44,750	75,000	75,000	75,000	75,000
Personal Travel Out of State	4,467	6,650	13,500	13,500	13,500	13,500
Office Supplies	84,161	95,250	93,000	93,000	93,000	93,000
Facility Maintenance Supplies	195,331	275,775	226,000	226,000	226,000	226,000
Equipment Maintenance Supplies	272,211	362,493	405,275	405,275	405,275	405,275
Professional & Scientific Supplies	846,112	889,825	884,150	884,150	884,150	884,150
Housing & Subsistence Supplies	500,532	527,375	519,025	519,025	519,025	519,025
Ag., Conservation & Horticulture Supply	610	5,700	5,000	5,000	5,000	5,000
Other Supplies	134,195	141,525	156,200	156,200	156,200	156,200
Drugs & Biologicals	2,137,715	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
Food	1,536,984	1,640,300	1,641,250	1,641,250	1,641,250	1,641,250

Iowa Veterans Home Financial Summary (Continued)

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Uniforms & Related Items	68,754	79,125	73,600	73,600	73,600	73,600
Postage	16,180	20,000	18,000	18,000	18,000	18,000
Communications	291,691	325,000	300,000	300,000	300,000	300,000
Rentals	66,288	65,050	70,000	70,000	70,000	70,000
Utilities	1,388,521	1,514,925	1,570,000	1,570,000	1,570,000	1,570,000
Professional & Scientific Services	546,819	605,525	783,025	783,025	783,025	783,025
Outside Services	3,208,615	3,215,175	3,268,775	3,268,775	3,268,775	3,268,775
Intra-State Transfers	76,717	35,000	65,000	65,000	65,000	65,000
Advertising & Publicity	5,215	20,000	16,000	16,000	16,000	16,000
Outside Repairs/Service	151,615	276,500	217,875	217,875	217,875	217,875
Reimbursement to Other Agencies	297,217	340,568	342,265	342,265	342,265	342,265
ITS Reimbursements	2,036,646	2,814,275	2,764,831	2,764,831	2,764,831	2,764,831
Workers Comp. Reimbursement	378,801	464,796	528,883	528,883	528,883	528,883
IT Outside Services	8,894	0	10,000	10,000	10,000	10,000
Gov Fund Type Transfers - Auditor of State Services	90,711	95,000	120,000	120,000	120,000	120,000
Gov Fund Type Transfers - Other Agencies Services	2,144,593	3,009,375	7,750	7,750	7,750	7,750
Equipment	93,304	1,075,475	275,475	275,475	275,475	275,475
Office Equipment	0	22,525	22,525	22,525	22,525	22,525
Equipment - Non-Inventory	293,849	895,275	894,775	894,775	894,775	894,775
IT Equipment	1,261,057	2,980,575	1,680,575	1,680,575	1,680,575	1,680,575
Claims	540	1,525	1,500	1,500	1,500	1,500
Other Expense & Obligations	83,444	93,500	97,500	97,500	97,500	97,500
Licenses	6,935	8,700	11,000	11,000	11,000	11,000
Balance Carry Forward (Approps)	15,974,810	4,188,553	791,224	4,229,777	791,224	4,271,001
Total Expenditures	94,578,892	90,373,948	82,137,127	85,575,680	82,137,127	85,616,904

Vets Home Ownership Program

General Fund

through a \$5,000 entry cost assistance grant. These funds may be used in conjunction with the First Home and Homes for Iowans programs. Grants are subject to one-time use.

Appropriation Description

This program was created in 2005 to help eligible members of the armed forces purchase qualified homes in Iowa

Vets Home Ownership Program Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Total Resources	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Expenditures						
Reimbursement to Other Agencies	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Total Expenditures	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000

Injured Veterans Grant Program

General Fund

Appropriation Description

This appropriation provides for an injured veterans grant to military veterans seriously injured in a combat zone since September 11, 2001.

Injured Veterans Grant Program Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	183,897	183,897	181,397	181,397	178,897	178,897
Total Resources	183,897	183,897	181,397	181,397	178,897	178,897
Expenditures						
Aid to Individuals	0	2,500	2,500	2,500	2,500	2,500
Balance Carry Forward (Approps)	183,897	181,397	178,897	178,897	176,397	176,397
Total Expenditures	183,897	183,897	181,397	181,397	178,897	178,897

Veterans County Grants

General Fund

Appropriation Description

Matching funds up to \$10,000 are provided to counties to improve services for veterans.

Veterans County Grants Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	183,815	170,340	139,899	150,239	119,798	130,138
Appropriation	990,000	990,000	990,000	990,000	990,000	990,000
Refunds & Reimbursements	8,553	1,000	1,000	1,000	1,000	1,000
Total Resources	1,182,369	1,161,340	1,130,899	1,141,239	1,110,798	1,121,138
Expenditures						
Personal Services-Salaries	8,838	5,000	5,000	5,000	5,000	5,000
Personal Travel In State	606	1,000	1,000	1,000	1,000	1,000
Personal Travel Out of State	0	100	100	100	100	100
Rentals	9,288	10,000	10,000	10,000	10,000	10,000
Outside Services	992,297	995,000	995,000	995,000	995,000	995,000
Reimbursement to Other Agencies	1,000	1	1	1	1	1
Balance Carry Forward (Approps)	170,340	150,239	119,798	130,138	99,697	110,037
Total Expenditures	1,182,369	1,161,340	1,130,899	1,141,239	1,110,798	1,121,138

DVA Capital/Improvements

Rebuild Iowa Infrastructure Fund

Appropriation Description

For resurfacing of the roadway at the Iowa Veterans Cemetery.

DVA Capital/Improvements Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	0	50,000	0	0	0	0
Total Resources	0	50,000	0	0	0	0
Expenditures						
Outside Repairs/Service	0	50,000	0	0	0	0
Total Expenditures	0	50,000	0	0	0	0

Technology Equipment

Technology Reinvestment Fund

Appropriation Description

To repair and upgrade the security camera system at the Iowa Veterans Cemetery.

Technology Equipment Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	5,000	21,000	2,500	2,500	0	0
Total Resources	5,000	21,000	2,500	2,500	0	0
Expenditures						
IT Equipment	5,000	21,000	2,500	2,500	0	0
Total Expenditures	5,000	21,000	2,500	2,500	0	0

Fund Detail

Veterans Affairs, Department of Fund Detail

Funds	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Veterans Affairs, Department of	36,916,827	40,488,776	41,725,591	41,870,787	44,207,604	44,352,800
Veterans License Plate Fund	403,832	365,113	384,997	395,909	415,794	426,706
Iowa Veterans Trust Fund	33,943,191	36,389,725	38,768,726	38,795,723	41,174,724	41,201,721
Iowa Veterans Cemetery	2,569,805	3,733,938	2,571,868	2,679,155	2,617,086	2,724,373
Iowa Veterans Home	257,168	188,290	347,000	347,010	347,000	347,000
Iowa Veterans Home Canteen	257,168	188,290	347,000	347,010	347,000	347,000

Iowa Veterans Trust Fund

Fund Description

The Iowa Veterans Trust Fund provides assistance to needy veterans. Examples include assisting veterans with bills for

necessary housing repairs, emergency medical care, dental expenses, eye glasses, and auto repair. Applications are reviewed and approved by the Iowa Commission of Veterans Affairs and administered by the department.

Iowa Veterans Trust Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	30,859,574	33,350,725	35,729,726	35,756,723	38,135,724	38,162,721
Intra State Receipts	2,533,141	2,535,000	2,535,000	2,535,000	2,535,000	2,535,000
Interest	550,066	502,500	502,500	502,500	502,500	502,500
Unearned Receipts	409	1,500	1,500	1,500	1,500	1,500
Total Iowa Veterans Trust Fund	33,943,191	36,389,725	38,768,726	38,795,723	41,174,724	41,201,721
Expenditures						
Facility Maintenance Supplies	0	5,000	5,000	5,000	5,000	5,000
Rentals	0	500	500	500	500	500
Utilities	2,397	500	500	500	500	500
Professional & Scientific Services	134,251	140,000	140,000	140,000	140,000	140,000
Outside Services	139,382	140,001	140,001	140,001	140,001	140,001
Outside Repairs/Service	271,880	300,001	300,001	300,001	300,001	300,001
Equipment - Non-Inventory	3,055	16,000	16,000	16,000	16,000	16,000
State Aid	12,500	26,000	26,000	26,000	26,000	26,000
Aid to Individuals	0	1,000	1,000	1,000	1,000	1,000
Balance Carry Forward (Funds)	33,350,725	35,756,723	38,135,724	38,162,721	40,541,722	40,568,719
Gov Fund Type Transfers - Other Agencies Services	29,000	4,000	4,000	4,000	4,000	4,000
Total Iowa Veterans Trust Fund	33,943,191	36,389,725	38,768,726	38,795,723	41,174,724	41,201,721

Iowa Veterans Cemetery

Fund Description

The Veterans Cemetery Fund consists of money deposited in the fund from Federal Plot Allowance, Spouse Burial Fees,

Monument Fees, and farm rental of (currently) unused land. All money deposited into the fund is used for the perpetual operation and maintenance of the Iowa Veterans Cemetery per Iowa Code 35A.5.

Iowa Veterans Cemetery Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	2,111,295	2,307,837	2,245,768	2,353,055	2,290,986	2,398,273
Federal Support	369,366	1,350,000	250,000	250,000	250,000	250,000
Interest	38,277	25,000	25,000	25,000	25,000	25,000
Fees, Licenses & Permits	40,200	40,000	40,000	40,000	40,000	40,000
Refunds & Reimbursements	144	100	100	100	100	100
Rents & Leases	1,900	500	500	500	500	500
Other Sales & Services	425	500	500	500	500	500
Unearned Receipts	8,198	10,001	10,000	10,000	10,000	10,000
Total Iowa Veterans Cemetery	2,569,805	3,733,938	2,571,868	2,679,155	2,617,086	2,724,373
Expenditures						
Personal Services-Salaries	139,983	203,528	203,528	203,528	203,528	203,528
Personal Travel In State	35	50	50	50	50	50
State Vehicle Operation	3,661	3,500	3,500	3,500	3,500	3,500
Office Supplies	527	600	600	600	600	600
Facility Maintenance Supplies	11,468	15,100	15,100	15,100	15,100	15,100
Equipment Maintenance Supplies	5,697	6,000	6,000	6,000	6,000	6,000
Professional & Scientific Supplies	26	100	100	100	100	100
Housing & Subsistence Supplies	24	100	100	100	100	100
Ag.,Conservation & Horticulture Supply	4,135	7,000	7,000	7,000	7,000	7,000
Other Supplies	1,786	2,000	2,000	2,000	2,000	2,000
Uniforms & Related Items	2,159	1,000	1,000	1,000	1,000	1,000
Postage	800	1,000	1,000	1,000	1,000	1,000
Communications	8,919	10,000	10,000	10,000	10,000	10,000
Rentals	1,421	2,000	2,000	2,000	2,000	2,000
Utilities	8,836	10,000	10,000	10,000	10,000	10,000
Professional & Scientific Services	154	1,000	1,000	1,000	1,000	1,000
Outside Services	2,330	2,001	2,001	2,001	2,001	2,001
Outside Repairs/Service	7,511	10,000	10,000	10,000	10,000	10,000
Reimbursement to Other Agencies	0	1	0	0	0	0
Equipment	57,369	1	1	1	1	1
Equipment - Non-Inventory	4,662	5,300	5,300	5,300	5,300	5,300
Licenses	0	1	1	1	1	1
Balance Carry Forward (Funds)	2,307,837	2,353,055	2,290,986	2,398,273	2,336,204	2,443,491
IT Equipment	56	100	100	100	100	100
Gov Fund Type Transfers - Other Agencies Services	409	1,100,501	501	501	501	501
Total Iowa Veterans Cemetery	2,569,805	3,733,938	2,571,868	2,679,155	2,617,086	2,724,373