

Dept of Inspections & Appeals Budgets

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Inspections & Appeals, Department of

Mission Statement

OPERATIONAL DIVISIONS: To achieve compliance through education, regulation, and due process for a safe and healthy Iowa. **CHILD ADVOCACY BOARD:** Advocating for the protection of Iowa's children and improvement of the child welfare system. **EMPLOYMENT APPEAL BOARD:** A quasi-judicial state agency legislatively mandated to hear and decide contested cases under chapter 8A, subchapter IV, and chapters 80, 88, 91C, 96 and 97B and provide timely adjudication on matters under their review. **RACING & GAMING COMMISSION:** Administer the laws and rules on pari-mutuel wagering at racetracks and gambling at excursion gambling boats, gambling structures and race-track enclosures to protect the public and to assure the integrity of licensed facilities and participants. **STATE PUBLIC DEFENDER:** Ensuring high-quality & efficient representation for indigent persons in Iowa.

Description

The Department of Inspections and Appeals (DIA) is a multi-faceted agency charged with protecting the health, safety and well-being of Iowans. The agency is responsible for the regulation of health care providers and suppliers, restaurants and grocery stores, social and charitable gambling operations, hotels and motels, pari-mutuel race-tracks, and excursion boat gambling locations. Department staff investigates alleged fraud in the State's public assistance programs and conducts contested case hearings to settle disputes between Iowans and various state government agencies. The Department advocates for abused and neglected children through the court-appointed advocacy program and local citizen foster care review board program. The Department provides legal representation to indigent persons accused in juvenile and criminal cases.

Performance Measures

Measure	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Ratio Average # Months for NF Survey vs Federal Guidelines	14.7	12.9	12.9	12.9	12.9	12.9
Percent of Complaint Investigations Initiated Timely	95	95	95	95	95	95
%Pre-Eligibility Investigations Completed w/ in 10 Working Days	93	90	90	90	90	90
Average Days Processing Time for an Indigent Defense Claim	18.9	35	35	35	35	35

Financial Summary

Object Category	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	87,950,005	87,973,462	87,973,462	88,323,462	87,973,462	87,973,462
Receipts from Other Entities	23,041,337	26,658,390	26,658,390	26,658,390	26,658,390	26,658,390
Interest, Dividends, Bonds & Loans	24,252	27,000	27,000	27,000	27,000	27,000
Fees, Licenses & Permits	20,092,173	21,306,327	21,306,327	21,306,327	21,306,327	21,306,327
Refunds & Reimbursements	358,266	227,551	227,551	302,551	227,551	302,551
Miscellaneous	465,116	496,462	496,462	496,462	496,462	496,462
Beginning Balance and Adjustments	4,372,969	3,392,611	2,182,812	2,021,543	2,044,012	1,991,416
Total Resources	136,304,117	140,081,803	138,872,004	139,135,735	138,733,204	138,755,608
Expenditures						
Personal Services	55,362,361	59,977,392	59,977,392	59,977,392	59,977,392	59,972,230
Travel & Subsistence	1,333,162	1,279,848	1,277,848	1,277,848	1,277,848	1,277,848
Supplies & Materials	598,660	485,103	484,403	484,403	484,403	483,725
Contractual Services and Transfers	46,666,161	57,471,952	56,540,409	56,751,609	56,401,609	56,401,299
Equipment & Repairs	1,175,796	950,680	682,781	682,781	682,781	682,781
Claims & Miscellaneous	10,243,317	10,324,331	10,324,331	10,324,331	10,324,331	10,324,331
Licenses, Permits, Refunds & Other	41,559	35,001	35,001	35,001	35,001	35,001
State Aid & Credits	276,934	285,500	285,500	285,500	285,500	285,500
Appropriations	7,316,997	7,250,454	7,250,454	7,325,454	7,250,454	7,325,454
Reversions	9,896,558	0	0	0	0	0
Balance Carry Forward	3,392,612	2,021,543	2,013,885	1,991,416	2,013,885	1,967,439
Total Expenditures	136,304,117	140,081,803	138,872,004	139,135,735	138,733,204	138,755,608
Full Time Equivalents	513	555	555	555	555	555

Appropriations from General Fund

Appropriations	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Child Advocacy Board	2,582,454	2,582,454	2,582,454	2,582,454	2,582,454	2,582,454
Employment Appeal Board	38,912	38,912	38,912	38,912	38,912	38,912
Administration Division	546,312	546,312	546,312	546,312	546,312	546,312
Administrative Hearings Div.	625,827	625,827	625,827	625,827	625,827	625,827
Investigations Division	2,471,791	2,471,791	2,339,591	2,339,591	2,339,591	2,339,591
Health Facilities Division	4,734,682	4,734,682	4,866,882	4,866,882	4,866,882	4,866,882
Food and Consumer Safety	574,819	574,819	574,819	574,819	574,819	574,819
Total Inspections & Appeals, Department of	11,574,797	11,574,797	11,574,797	11,574,797	11,574,797	11,574,797
Indigent Defense Appropriation	40,760,448	40,760,448	40,760,448	40,760,448	40,760,448	40,760,448
Public Defender	27,144,382	27,144,382	27,144,382	27,144,382	27,144,382	27,144,382
Total Public Defender	67,904,830	67,904,830	67,904,830	67,904,830	67,904,830	67,904,830

Appropriations from Other Funds

Appropriations	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
DIA - Use Tax	1,623,897	1,623,897	1,623,897	1,623,897	1,623,897	1,623,897
CAB Foster Care Registry	0	0	0	350,000	0	0
Total Inspections & Appeals, Department of	1,623,897	1,623,897	1,623,897	1,973,897	1,623,897	1,623,897
SPD Application(CRS,OLS, iDOCIT) Enhancements-0943, TRF	50,000	0	0	0	0	0
Total Public Defender	50,000	0	0	0	0	0
Racing and Gaming Regulatory Revolving Fund	6,796,481	6,869,938	6,869,938	6,869,938	6,869,938	6,869,938
Total Racing Commission	6,796,481	6,869,938	6,869,938	6,869,938	6,869,938	6,869,938

Appropriations Detail

other eligible proceedings in the most efficient and fiscally responsible manner.

Indigent Defense Appropriation

General Fund

Appropriation Description

To ensure that all indigent persons in Iowa are provided high-quality legal representation in criminal, juvenile, and

Indigent Defense Appropriation Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	40,760,448	40,760,448	40,760,448	40,760,448	40,760,448	40,760,448
Local Governments	1,739,193	1,633,542	1,633,542	1,633,542	1,633,542	1,633,542
Gov Fund Type Transfers - Other Agencies	1,416,357	3,701,000	3,701,000	3,701,000	3,701,000	3,701,000
Refunds & Reimbursements	106,825	138,325	138,325	138,325	138,325	138,325
Total Resources	44,022,823	46,233,315	46,233,315	46,233,315	46,233,315	46,233,315
Expenditures						
Personal Travel In State	0	100	100	100	100	100
Office Supplies	3,279	1,450	1,450	1,450	1,450	1,450
Other Supplies	0	800	800	800	800	800
Communications	425	100	100	100	100	100
Rentals	0	100	100	100	100	100
Professional & Scientific Services	33,975,317	45,128,465	45,128,465	45,128,465	45,128,465	45,128,465
Outside Services	1,777,910	1,100,100	1,100,100	1,100,100	1,100,100	1,100,100
Intra-State Transfers	0	1,000	1,000	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	217,611	1,100	1,100	1,100	1,100	1,100
IT Equipment	2,700	100	100	100	100	100
Reversions	8,045,581	0	0	0	0	0
Total Expenditures	44,022,823	46,233,315	46,233,315	46,233,315	46,233,315	46,233,315

Child Advocacy Board

General Fund

effective voices for individual children in Iowa's child welfare system and by promoting system-wide policies and practices that are in all children's best interests.

Appropriation Description

To advocate for the best interests of abused and neglected children by supporting community volunteers that serve as

Child Advocacy Board Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	35,428	7,597	0	0	0	0
Appropriation	2,570,605	2,582,454	2,582,454	2,582,454	2,582,454	2,582,454
OCIO Rate Adjustment	11,849	0	0	0	0	0
Federal Support	32,229	28,209	28,209	28,209	28,209	28,209
Gov Fund Type Transfers - Other Agencies	687,373	669,143	669,143	669,143	669,143	669,143
Other	90,216	235,000	235,000	235,000	235,000	235,000
Total Resources	3,427,699	3,522,403	3,514,806	3,514,806	3,514,806	3,514,806
Expenditures						
Personal Services-Salaries	2,848,947	2,931,397	2,931,397	2,931,397	2,931,397	2,931,397
Personal Travel In State	36,853	66,107	66,107	66,107	66,107	66,107
State Vehicle Operation	35	0	0	0	0	0
Personal Travel Out of State	1,540	10,000	10,000	10,000	10,000	10,000
Office Supplies	30,759	35,529	35,529	35,529	35,529	35,529
Other Supplies	4,922	0	0	0	0	0
Printing & Binding	1,770	750	750	750	750	750
Postage	3,786	5,000	5,000	5,000	5,000	5,000
Communications	30,982	30,000	30,000	30,000	30,000	30,000
Rentals	42,701	45,000	45,000	45,000	45,000	45,000
Utilities	1,833	2,100	2,100	2,100	2,100	2,100
Professional & Scientific Services	69,897	93,223	93,223	93,223	93,223	93,223
Outside Services	6,538	5,000	5,000	5,000	5,000	5,000
Advertising & Publicity	37,885	3,000	3,000	3,000	3,000	3,000
Reimbursement to Other Agencies	41,838	45,000	45,000	45,000	45,000	45,000
ITS Reimbursements	43,582	62,000	62,000	62,000	62,000	62,000
IT Outside Services	21,169	41,000	34,000	34,000	34,000	34,000
Gov Fund Type Transfers - Auditor of State Services	989	1,000	1,000	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	108,555	110,000	110,000	110,000	110,000	110,000
Equipment	0	400	400	400	400	400
Office Equipment	7,715	300	300	300	300	300
Equipment - Non-Inventory	125	500	500	500	500	500
IT Equipment	69,686	35,097	34,500	34,500	34,500	34,500
Other Expense & Obligations	399	0	0	0	0	0
Balance Carry Forward (Approps)	7,597	0	0	0	0	0
Reversions	7,597	0	0	0	0	0
Total Expenditures	3,427,699	3,522,403	3,514,806	3,514,806	3,514,806	3,514,806

Employment Appeal Board

General Fund

Appropriation Description

The purpose of the Employment Appeal Board is to timely adjudicate the rights and duties of workers and employers

under unemployment laws and final resolution of contested OSHA cases. The Board serves as the final administrative law forum for unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA).

Employment Appeal Board Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	500	500	0	0	0	0
Appropriation	38,912	38,912	38,912	38,912	38,912	38,912
Gov Fund Type Transfers - Other Agencies	1,256,333	1,217,026	1,217,026	1,217,026	1,217,026	1,217,026
Refunds & Reimbursements	13	0	0	0	0	0
Total Resources	1,295,758	1,256,438	1,255,938	1,255,938	1,255,938	1,255,938
Expenditures						
Personal Services-Salaries	1,139,461	1,140,388	1,140,388	1,140,388	1,140,388	1,140,388
Personal Travel In State	280	150	150	150	150	150
Office Supplies	54,037	35,050	35,050	35,050	35,050	35,050
Printing & Binding	315	500	500	500	500	500
Postage	6,677	10,050	10,050	10,050	10,050	10,050
Communications	5,917	5,700	5,700	5,700	5,700	5,700
Professional & Scientific Services	0	100	100	100	100	100
Outside Services	(654)	1,000	1,000	1,000	1,000	1,000
Reimbursement to Other Agencies	44,316	42,100	42,100	42,100	42,100	42,100
ITS Reimbursements	14,028	12,400	12,300	12,300	12,300	12,300
IT Outside Services	5,991	6,150	6,000	6,000	6,000	6,000
Gov Fund Type Transfers - Auditor of State Services	1,478	1,450	1,450	1,450	1,450	1,450
Gov Fund Type Transfers - Other Agencies Services	7,494	0	0	0	0	0
Equipment - Non-Inventory	0	50	50	50	50	50
IT Equipment	15,420	1,350	1,100	1,100	1,100	1,100
Balance Carry Forward (Approps)	500	0	0	0	0	0
Reversions	500	0	0	0	0	0
Total Expenditures	1,295,758	1,256,438	1,255,938	1,255,938	1,255,938	1,255,938

Public Defender**General Fund**

other eligible proceedings in the most efficient and fiscally responsible manner.

Appropriation Description

To ensure that all indigent persons in Iowa are provided high-quality legal representation in criminal, juvenile, and

Public Defender Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	764,965	571,752	0	0	0	0
Appropriation	26,955,139	27,144,382	27,144,382	27,144,382	27,144,382	27,144,382
OCIO Rate Adjustment	189,243	0	0	0	0	0
Intra State Receipts	44,189	58,000	58,000	58,000	58,000	58,000
Gov Fund Type Transfers - Other Agencies	274,270	630,000	630,000	630,000	630,000	630,000
Refunds & Reimbursements	470	100	100	100	100	100
Total Resources	28,228,275	28,404,234	27,832,482	27,832,482	27,832,482	27,832,482
Expenditures						
Personal Services-Salaries	23,565,053	25,210,714	25,210,714	25,210,714	25,210,714	25,210,714
Personal Travel In State	86,050	50,600	50,600	50,600	50,600	50,600
State Vehicle Operation	5,792	3,500	3,500	3,500	3,500	3,500
Depreciation	7,320	2,500	2,500	2,500	2,500	2,500
Personal Travel Out of State	4,397	2,700	2,700	2,700	2,700	2,700
Office Supplies	124,488	22,000	22,000	22,000	22,000	22,000
Other Supplies	1,403	2,200	1,500	1,500	1,500	1,500
Printing & Binding	5,824	4,350	4,350	4,350	4,350	4,350
Uniforms & Related Items	108	0	0	0	0	0
Postage	82,539	74,450	74,450	74,450	74,450	74,450
Communications	178,768	161,700	161,700	161,700	161,700	161,700
Rentals	861,526	851,800	851,800	851,800	851,800	851,800
Utilities	37,911	37,700	37,700	37,700	37,700	37,700
Professional & Scientific Services	81,158	6,100	6,100	6,100	6,100	6,100
Outside Services	268,206	196,600	196,600	196,600	196,600	196,600
Outside Repairs/Service	2,377	600	600	600	600	600
Reimbursement to Other Agencies	163,889	205,235	205,235	205,235	205,235	205,235
ITS Reimbursements	770,819	632,139	432,139	432,139	432,139	432,139
IT Outside Services	174,295	230,043	130,043	130,043	130,043	130,043
Gov Fund Type Transfers - Other Agencies Services	18,209	121,400	21,400	21,400	21,400	21,400
Equipment	35,150	250	250	250	250	250
Office Equipment	62,226	50,200	200	200	200	200
Equipment - Non-Inventory	94,896	76,052	55,000	55,000	55,000	55,000
IT Equipment	451,386	460,501	360,501	360,501	360,501	360,501
Other Expense & Obligations	953	900	900	900	900	900
Fees	30	0	0	0	0	0
Balance Carry Forward (Approps)	571,752	0	0	0	0	0
Reversions	571,752	0	0	0	0	0
Total Expenditures	28,228,275	28,404,234	27,832,482	27,832,482	27,832,482	27,832,482

Administration Division

General Fund

Appropriation Description

To lead the department and provide administrative and fiscal services to the department.

Administration Division Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	119,764	86,027	0	0	0	0
Appropriation	511,580	546,312	546,312	546,312	546,312	546,312
OCIO Rate Adjustment	34,732	0	0	0	0	0
Federal Support	431,119	392,008	392,008	392,008	392,008	392,008
Gov Fund Type Transfers - Other Agencies	595,723	527,333	527,333	527,333	527,333	527,333
Refunds & Reimbursements	616	426	426	426	426	426
Total Resources	1,693,534	1,552,106	1,466,079	1,466,079	1,466,079	1,466,079
Expenditures						
Personal Services-Salaries	1,207,457	1,228,660	1,228,660	1,228,660	1,228,660	1,228,660
Personal Travel In State	513	300	300	300	300	300
Office Supplies	4,757	5,500	5,500	5,500	5,500	5,500
Printing & Binding	4,063	200	200	200	200	200
Postage	308	650	650	650	650	650
Communications	12,603	13,500	13,500	13,500	13,500	13,500
Professional & Scientific Services	7,300	6,100	6,100	6,100	6,100	6,100
Outside Services	(201)	7,300	1,300	1,300	1,300	1,300
Outside Repairs/Service	0	50	50	50	50	50
Reimbursement to Other Agencies	58,518	79,123	79,123	79,123	79,123	79,123
ITS Reimbursements	187,898	165,904	95,877	95,877	95,877	95,877
IT Outside Services	5,774	9,000	9,000	9,000	9,000	9,000
Gov Fund Type Transfers - Attorney General Services	29,124	18,569	18,569	18,569	18,569	18,569
Gov Fund Type Transfers - Auditor of State Services	1,093	1,100	1,100	1,100	1,100	1,100
Gov Fund Type Transfers - Other Agencies Services	954	1,300	1,300	1,300	1,300	1,300
Equipment - Non-Inventory	1,319	5,250	250	250	250	250
IT Equipment	0	7,100	2,100	2,100	2,100	2,100
Other Expense & Obligations	0	2,500	2,500	2,500	2,500	2,500
Balance Carry Forward (Approps)	86,027	0	0	0	0	0
Reversions	86,027	0	0	0	0	0
Total Expenditures	1,693,534	1,552,106	1,466,079	1,466,079	1,466,079	1,466,079

Administrative Hearings Div.

General Fund

Appropriation Description

The purpose of the Administrative Hearings Division is to afford citizens with due process for adverse actions taken by

state agencies. The Administrative Hearings Division conducts quasi-judicial contested case hearings involving Iowans who disagree with an administrative ruling issued by a state government agency. The Division issues a proposed decision subject to final review by the director of the agency involved in the contested case proceeding.

Administrative Hearings Div. Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	172,956	98,598	0	0	0	0
Appropriation	625,827	625,827	625,827	625,827	625,827	625,827
Intra State Receipts	20	6,000	6,000	6,000	6,000	6,000
Reimbursement from Other Agencies	7,121	16,724	16,724	16,724	16,724	16,724
Gov Fund Type Transfers - Other Agencies	2,622,326	2,653,597	2,653,597	2,653,597	2,653,597	2,653,597
Refunds & Reimbursements	130	200	200	200	200	200
Total Resources	3,428,380	3,400,946	3,302,348	3,302,348	3,302,348	3,302,348
Expenditures						
Personal Services-Salaries	2,800,972	3,138,568	3,138,568	3,138,568	3,138,568	3,138,568
Personal Travel In State	0	3,000	2,000	2,000	2,000	2,000
Personal Travel Out of State	6,396	12,500	12,500	12,500	12,500	12,500
Office Supplies	15,636	7,000	7,000	7,000	7,000	7,000
Printing & Binding	40	100	100	100	100	100
Postage	22,027	20,000	20,000	20,000	20,000	20,000
Communications	13,910	14,400	14,400	14,400	14,400	14,400
Professional & Scientific Services	0	1	1	1	1	1
Outside Services	(6,208)	3,120	3,120	3,120	3,120	3,120
Reimbursement to Other Agencies	94,760	33,586	33,586	33,586	33,586	33,586
ITS Reimbursements	142,954	136,571	49,973	49,973	49,973	49,973
IT Outside Services	11,074	8,150	8,150	8,150	8,150	8,150
Gov Fund Type Transfers - Auditor of State Services	3,294	3,050	3,050	3,050	3,050	3,050
Gov Fund Type Transfers - Other Agencies Services	10,318	9,700	9,700	9,700	9,700	9,700
Equipment - Non-Inventory	0	1,100	100	100	100	100
IT Equipment	116,000	10,100	100	100	100	100
Refunds-Other	10	0	0	0	0	0
Balance Carry Forward (Approps)	98,598	0	0	0	0	0
Reversions	98,598	0	0	0	0	0
Total Expenditures	3,428,380	3,400,946	3,302,348	3,302,348	3,302,348	3,302,348

Investigations Division

General Fund

Appropriation Description

To conduct audits and investigations for statewide program integrity.

Investigations Division Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	318,592	266,714	0	0	0	0
Appropriation	2,471,791	2,471,791	2,339,591	2,339,591	2,339,591	2,339,591
Federal Support	1,004,025	1,316,758	1,091,758	1,091,758	1,091,758	1,091,758
Gov Fund Type Transfers - Other Agencies	2,249,561	2,360,561	2,328,561	2,328,561	2,328,561	2,328,561
Refunds & Reimbursements	18,427	10,400	10,400	10,400	10,400	10,400
Total Resources	6,062,396	6,426,224	5,770,310	5,770,310	5,770,310	5,770,310
Expenditures						
Personal Services-Salaries	4,557,885	5,309,955	4,938,953	4,938,953	4,938,953	4,938,953
Personal Travel In State	4,705	6,700	5,500	5,500	5,500	5,500
State Vehicle Operation	57,149	48,500	48,500	48,500	48,500	48,500
Depreciation	48,381	58,421	58,421	58,421	58,421	58,421
Personal Travel Out of State	5,488	24,500	24,500	24,500	24,500	24,500
Office Supplies	43,298	36,700	36,600	36,600	36,600	36,600
Other Supplies	5,380	100	100	100	100	100
Printing & Binding	538	800	800	800	800	800
Postage	6,355	7,500	7,500	7,500	7,500	7,500
Communications	31,267	38,700	37,200	37,200	37,200	37,200
Professional & Scientific Services	74,665	13,600	3,600	3,600	3,600	3,600
Outside Services	7,580	15,550	14,050	14,050	14,050	14,050
Outside Repairs/Service	0	500	500	500	500	500
Reimbursement to Other Agencies	117,147	116,428	109,028	109,028	109,028	109,028
ITS Reimbursements	213,479	279,091	75,377	75,377	75,377	75,377
IT Outside Services	25,864	25,913	25,813	25,813	25,813	25,813
Gov Fund Type Transfers - Attorney General Services	169,996	220,000	220,000	220,000	220,000	220,000
Gov Fund Type Transfers - Auditor of State Services	4,448	4,250	4,150	4,150	4,150	4,150
Gov Fund Type Transfers - Other Agencies Services	5,245	5,610	5,610	5,610	5,610	5,610
Equipment	0	10,000	10,000	10,000	10,000	10,000
Office Equipment	11,625	5,100	1,100	1,100	1,100	1,100
Equipment - Non-Inventory	1,843	4,350	3,350	3,350	3,350	3,350
IT Equipment	134,595	193,756	139,458	139,458	139,458	139,458
Other Expense & Obligations	75	200	200	200	200	200
Refunds-Other	1,962	0	0	0	0	0
Balance Carry Forward (Approps)	266,714	0	0	0	0	0
Reversions	266,714	0	0	0	0	0
Total Expenditures	6,062,396	6,426,224	5,770,310	5,770,310	5,770,310	5,770,310

Health Facilities Division

General Fund

Appropriation Description

To protect the health, safety and welfare of consumers of various health-related programs.

Health Facilities Division Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	94,984	170,953	0	0	0	0
Appropriation	4,734,682	4,734,682	4,866,882	4,866,882	4,866,882	4,866,882
Federal Support	9,452,557	10,094,480	10,319,480	10,319,480	10,319,480	10,319,480
Gov Fund Type Transfers - Other Agencies	269,669	232,928	264,928	264,928	264,928	264,928
Fees, Licenses & Permits	62,460	62,000	62,000	62,000	62,000	62,000
Refunds & Reimbursements	500	2,000	2,000	2,000	2,000	2,000
Total Resources	14,614,852	15,297,043	15,515,290	15,515,290	15,515,290	15,515,290
Expenditures						
Personal Services-Salaries	11,320,350	12,250,522	12,621,524	12,621,524	12,621,524	12,621,524
Personal Travel In State	412,327	412,670	412,870	412,870	412,870	412,870
State Vehicle Operation	163,295	154,100	154,100	154,100	154,100	154,100
Depreciation	178,532	164,100	164,100	164,100	164,100	164,100
Personal Travel Out of State	11,887	25,000	25,000	25,000	25,000	25,000
Office Supplies	44,315	70,210	70,310	70,310	70,310	70,310
Equipment Maintenance Supplies	0	100	100	100	100	100
Other Supplies	316	100	100	100	100	100
Printing & Binding	2,422	3,000	3,000	3,000	3,000	3,000
Postage	22,435	21,100	21,100	21,100	21,100	21,100
Communications	85,533	85,900	87,400	87,400	87,400	87,400
Professional & Scientific Services	100,535	124,600	124,600	124,600	124,600	124,600
Outside Services	3,791	120,800	122,300	122,300	122,300	122,300
Intra-State Transfers	0	100	100	100	100	100
Outside Repairs/Service	372	100	100	100	100	100
Reimbursement to Other Agencies	166,917	162,800	170,200	170,200	170,200	170,200
ITS Reimbursements	370,602	347,548	199,595	199,595	199,595	199,595
IT Outside Services	53,913	42,100	42,200	42,200	42,200	42,200
Gov Fund Type Transfers - Attorney General Services	0	2,000	2,000	2,000	2,000	2,000
Gov Fund Type Transfers - Auditor of State Services	12,909	11,800	11,900	11,900	11,900	11,900
Gov Fund Type Transfers - Other Agencies Services	1,002,004	991,693	991,693	991,693	991,693	991,693
Office Equipment	0	100	100	100	100	100
Equipment - Non-Inventory	0	10,000	0	0	0	0
IT Equipment	43,554	11,600	5,898	5,898	5,898	5,898
Health Reimbursements & Aids	276,934	285,000	285,000	285,000	285,000	285,000
Balance Carry Forward (Approps)	170,953	0	0	0	0	0
Reversions	170,953	0	0	0	0	0
Total Expenditures	14,614,852	15,297,043	15,515,290	15,515,290	15,515,290	15,515,290

Food and Consumer Safety

gambling activities and certify targeted small businesses for state loans and procurement opportunities.

General Fund

Appropriation Description

The purpose of Food and Consumer Safety is to regulate food -related establishments and social and charitable

Food and Consumer Safety Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	574,819	574,819	574,819	574,819	574,819	574,819
Federal Support	795,096	890,000	890,000	890,000	890,000	890,000
Gov Fund Type Transfers - Other Agencies	9,508	10,000	10,000	10,000	10,000	10,000
Fees, Licenses & Permits	3,247,380	3,558,380	3,558,380	3,558,380	3,558,380	3,558,380
Refunds & Reimbursements	6,554	1,000	1,000	1,000	1,000	1,000
Total Resources	4,633,358	5,034,199	5,034,199	5,034,199	5,034,199	5,034,199
Expenditures						
Personal Services-Salaries	2,826,963	3,048,542	3,048,542	3,048,542	3,048,542	3,048,542
Personal Travel In State	22,165	27,000	27,000	27,000	27,000	27,000
State Vehicle Operation	56,198	62,000	62,000	62,000	62,000	62,000
Depreciation	123,555	45,000	45,000	45,000	45,000	45,000
Personal Travel Out of State	41,348	25,000	25,000	25,000	25,000	25,000
Office Supplies	18,057	20,000	20,000	20,000	20,000	20,000
Other Supplies	2,209	2,500	2,500	2,500	2,500	2,500
Printing & Binding	7,678	5,000	5,000	5,000	5,000	5,000
Uniforms & Related Items	1,376	0	0	0	0	0
Postage	33,641	35,000	35,000	35,000	35,000	35,000
Communications	18,301	23,000	23,000	23,000	23,000	23,000
Rentals	870	1,000	1,000	1,000	1,000	1,000
Professional & Scientific Services	36,354	50,000	50,000	50,000	50,000	50,000
Outside Services	22,295	20,000	20,000	20,000	20,000	20,000
Intra-State Transfers	0	800,000	800,000	800,000	800,000	800,000
Reimbursement to Other Agencies	320,083	323,059	323,059	323,059	323,059	323,059
ITS Reimbursements	36,177	45,000	45,000	45,000	45,000	45,000
IT Outside Services	136,143	390,098	390,098	390,098	390,098	390,098
Gov Fund Type Transfers - Auditor of State Services	5,462	4,000	4,000	4,000	4,000	4,000
Gov Fund Type Transfers - Other Agencies Services	815,507	47,000	47,000	47,000	47,000	47,000
Equipment	0	1,000	1,000	1,000	1,000	1,000
Equipment - Non-Inventory	3,563	0	0	0	0	0
IT Equipment	69,914	25,000	25,000	25,000	25,000	25,000
Other Expense & Obligations	381	0	0	0	0	0
Refunds-Other	35,120	35,000	35,000	35,000	35,000	35,000
Total Expenditures	4,633,358	5,034,199	5,034,199	5,034,199	5,034,199	5,034,199

Racing and Gaming Regulatory Revolving Fund

gambling structures and racetrack enclosures to protect the public and to assure the integrity of licensed facilities and participants.

Racing and Gaming Revolving Fund

Appropriation Description

Administer the laws and rules on pari-mutuel wagering at racetracks and gambling at excursion gambling boats,

Racing and Gaming Regulatory Revolving Fund Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	6,767,010	6,796,481	6,869,938	6,869,938	6,869,938	6,869,938
Salary Adjustment	8,830	73,457	0	0	0	0
OCIO Rate Adjustment	20,641	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	154,668	10,200	10,200	10,200	10,200	10,200
Refunds & Reimbursements	148	100	100	100	100	100
Total Resources	6,951,298	6,880,238	6,880,238	6,880,238	6,880,238	6,880,238
Expenditures						
Personal Services-Salaries	4,800,954	5,249,214	5,249,214	5,249,214	5,249,214	5,249,214
Personal Travel In State	12,737	25,000	25,000	25,000	25,000	25,000
State Vehicle Operation	2,423	5,000	5,000	5,000	5,000	5,000
Depreciation	3,540	5,000	5,000	5,000	5,000	5,000
Personal Travel Out of State	38,752	30,000	30,000	30,000	30,000	30,000
Office Supplies	22,984	30,000	30,000	30,000	30,000	30,000
Equipment Maintenance Supplies	11,080	15,000	15,000	15,000	15,000	15,000
Professional & Scientific Supplies	0	2,000	2,000	2,000	2,000	2,000
Printing & Binding	493	1,000	1,000	1,000	1,000	1,000
Food	0	100	100	100	100	100
Postage	2,207	2,000	2,000	2,000	2,000	2,000
Communications	166,595	150,000	150,000	150,000	150,000	150,000
Rentals	75,400	75,000	75,000	75,000	75,000	75,000
Professional & Scientific Services	755,968	775,000	775,000	775,000	775,000	775,000
Outside Services	(189,102)	38,000	38,000	38,000	38,000	38,000
Advertising & Publicity	0	1,000	1,000	1,000	1,000	1,000
Outside Repairs/Service	0	1,000	1,000	1,000	1,000	1,000
Reimbursement to Other Agencies	22,048	30,000	30,000	30,000	30,000	30,000
ITS Reimbursements	82,413	80,000	80,000	80,000	80,000	80,000
IT Outside Services	119,175	25,000	25,000	25,000	25,000	25,000
Gov Fund Type Transfers - Attorney General Services	50,790	52,000	52,000	52,000	52,000	52,000
Gov Fund Type Transfers - Other Agencies Services	272,042	250,000	250,000	250,000	250,000	250,000
Equipment	0	5,000	5,000	5,000	5,000	5,000
Office Equipment	21,134	2,500	2,500	2,500	2,500	2,500
Equipment - Non-Inventory	868	250	250	250	250	250
IT Equipment	29,962	31,174	31,174	31,174	31,174	31,174
Reversions	648,835	0	0	0	0	0
Total Expenditures	6,951,298	6,880,238	6,880,238	6,880,238	6,880,238	6,880,238

DIA - Use Tax

Road Use Tax Fund

Appropriation Description

DIA - USE TAX

DIA - Use Tax Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	1,623,897	1,623,897	1,623,897	1,623,897	1,623,897	1,623,897
Total Resources	1,623,897	1,623,897	1,623,897	1,623,897	1,623,897	1,623,897
Expenditures						
Intra-State Transfers	0	1,623,897	1,623,897	1,623,897	1,623,897	1,623,897
Gov Fund Type Transfers - Other Agencies Services	1,623,897	0	0	0	0	0
Total Expenditures	1,623,897	1,623,897	1,623,897	1,623,897	1,623,897	1,623,897

CAB Foster Care Registry

Technology Reinvestment Fund

Appropriation Description

To secure and maintain a registry of children receiving foster care, required in Iowa Code, 237.17.

CAB Foster Care Registry Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	0	0	0	350,000	0	0
Total Resources	0	0	0	350,000	0	0
Expenditures						
ITS Reimbursements	0	0	0	350,000	0	0
Total Expenditures	0	0	0	350,000	0	0

SPD Application(CRS,OLS, iDOCIT) Enhancements-0943, TRF

Technology Reinvestment Fund

Appropriation Description

The purpose of the appropriation is to provide funding to develop the Claims Recovery System (CRS), Online

Submission (OLS) or Indigent Defense Online Case Information Tracking (iDOCIT) applications for the State Public Defender's Office. The development of such systems modernize and improve paper-based claim process, improve the audit process for claims paid to contract attorneys, and better monitor and track the thousands of cases handled by the Public Defender System.

SPD Application(CRS,OLS, iDOCIT) Enhancements-0943, TRF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	88,800	138,800	138,800	0	0	0
Appropriation	50,000	0	0	0	0	0
Total Resources	138,800	138,800	138,800	0	0	0
Expenditures						
ITS Reimbursements	0	138,800	138,800	0	0	0
Balance Carry Forward (Approps)	138,800	0	0	0	0	0
Total Expenditures	138,800	138,800	138,800	0	0	0

Fund Detail

Inspections & Appeals, Department of Fund Detail

Funds	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Inspections & Appeals, Department of	2,262,822	2,055,400	1,875,285	1,915,672	1,875,285	1,700,944
Medicaid Fraud Account Fund	215,000	75,000	75,000	150,000	75,000	150,000
ICAB Donations and Gifts	67,118	58,437	62,898	40,201	62,898	21,965
Indian Gaming Monitoring Fund	753,738	713,375	664,744	688,701	664,744	664,027
Amusement Devices Special Fund	1,216,897	1,202,863	1,066,568	1,031,045	1,066,568	859,227
Inspections and Appeals Clearing	10,070	5,725	6,075	5,725	6,075	5,725
Racing Commission	17,920,225	18,256,560	18,429,017	18,441,161	18,429,017	18,625,762
Racing and Gaming Revolving Fund	7,191,897	7,448,521	7,686,687	7,631,688	7,686,687	7,814,855
Horse Racing Promotion Fund	2,508	1,275	1,275	1,275	1,275	1,275
Unclaimed Winnings Fund	305,516	310,881	305,516	316,246	305,516	321,611
Racing Commission Clearing Account	1,123	1,124	1,124	1,124	1,124	1,124
Iowa Greyhound Pari-mutuel Racing Fund	10,419,181	10,494,759	10,434,415	10,490,828	10,434,415	10,486,897

Racing and Gaming Revolving Fund

Fund Description

Racing and Gaming Revolving Fund

Racing and Gaming Revolving Fund Detail

Object Class	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	450,415	395,416	633,582	578,583	633,582	761,750
Reversions	648,835	0	0	0	0	0
Fees, Licenses & Permits	6,092,647	7,053,105	7,053,105	7,053,105	7,053,105	7,053,105
Total Racing and Gaming Revolving Fund	7,191,897	7,448,521	7,686,687	7,631,688	7,686,687	7,814,855
Expenditures						
Appropriation	6,796,481	6,869,938	6,869,938	6,869,938	6,869,938	6,869,938
Balance Carry Forward (Funds)	395,416	578,583	816,749	761,750	816,749	944,917
Total Racing and Gaming Revolving Fund	7,191,897	7,448,521	7,686,687	7,631,688	7,686,687	7,814,855

Medicaid Fraud Account Fund

Fund Description

Medicaid Fraud Fund

Medicaid Fraud Account Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	0	0	0	0	0	0
Reversions	3,722	0	0	0	0	0
Refunds & Reimbursements	211,278	75,000	75,000	150,000	75,000	150,000
Total Medicaid Fraud Account Fund	215,000	75,000	75,000	150,000	75,000	150,000
Expenditures						
Appropriation	215,000	75,000	75,000	150,000	75,000	150,000
Balance Carry Forward (Funds)	0	0	0	0	0	0
Total Medicaid Fraud Account Fund	215,000	75,000	75,000	150,000	75,000	150,000

Unclaimed Winnings Fund

Fund Description

This fund is used to account for unclaimed winnings at state racetracks. Moneys are dispersed in accordance with Ch. 99D.13.

Unclaimed Winnings Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	(7,541)	0	(5,365)	5,365	(5,365)	10,730
Intra State Receipts	0	210,881	210,881	210,881	210,881	210,881
Reversions	172,262	0	0	0	0	0
Unearned Receipts	140,795	100,000	100,000	100,000	100,000	100,000
Total Unclaimed Winnings Fund	305,516	310,881	305,516	316,246	305,516	321,611
Expenditures						
Appropriation	305,516	305,516	305,516	305,516	305,516	305,516
Balance Carry Forward (Funds)	0	5,365	0	10,730	0	16,095
Total Unclaimed Winnings Fund	305,516	310,881	305,516	316,246	305,516	321,611

Amusement Devices Special Fund

Fund Description

AMUSEMENT DEVICES SPECIAL FUND

Amusement Devices Special Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	798,795	858,021	721,726	686,203	721,726	514,385
Interest	14,117	12,000	12,000	12,000	12,000	12,000
Fees, Licenses & Permits	403,985	332,842	332,842	332,842	332,842	332,842
Total Amusement Devices Special Fund	1,216,897	1,202,863	1,066,568	1,031,045	1,066,568	859,227
Expenditures						
Personal Services-Salaries	138,451	304,260	304,260	304,260	304,260	304,260
Personal Travel In State	0	100	100	100	100	100
Office Supplies	2,437	2,000	2,000	2,000	2,000	2,000
Outside Services	789	800	800	800	800	800
Reimbursement to Other Agencies	2,936	2,500	2,500	2,500	2,500	2,500
ITS Reimbursements	2,605	2,500	2,500	2,500	2,500	2,500
Other Expense & Obligations	2,379	2,000	2,000	2,000	2,000	2,000
Balance Carry Forward (Funds)	858,021	686,203	549,908	514,385	549,908	342,567
IT Outside Services	66,414	45,000	45,000	45,000	45,000	45,000
IT Equipment	2,116	2,500	2,500	2,500	2,500	2,500
Gov Fund Type Transfers - Other Agencies Services	140,750	155,000	155,000	155,000	155,000	155,000
Total Amusement Devices Special Fund	1,216,897	1,202,863	1,066,568	1,031,045	1,066,568	859,227

Iowa Greyhound Pari-mutuel Racing Fund

Fund Description

Iowa Greyhound Pari-mutuel Racing Fund

Iowa Greyhound Pari-mutuel Racing Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	123,346	179,759	119,415	175,828	119,415	171,897
Interest	10,135	15,000	15,000	15,000	15,000	15,000
Fees, Licenses & Permits	10,285,700	10,300,000	10,300,000	10,300,000	10,300,000	10,300,000
Total Iowa Greyhound Pari-mutuel Racing Fund	10,419,181	10,494,759	10,434,415	10,490,828	10,434,415	10,486,897
Expenditures						
Printing & Binding	108	100	100	100	100	100
Postage	185	100	100	100	100	100
Other Expense & Obligations	10,239,129	10,318,731	10,318,731	10,318,731	10,318,731	10,318,731
Balance Carry Forward (Funds)	179,759	175,828	115,484	171,897	115,484	167,966
Total Iowa Greyhound Pari-mutuel Racing Fund	10,419,181	10,494,759	10,434,415	10,490,828	10,434,415	10,486,897