

Dept of Education Budgets

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Education, Department of

Mission Statement

Our Mission is to champion excellence for all Iowa students through leadership and service.

Description

The Iowa Department of Education is established by the General Assembly to act in a policymaking and advisory capacity and to exercise general supervision over the state system of education including 1) public elementary and secondary schools, 2) community colleges, 3) area education agencies, 4) vocational rehabilitation, 5) educational supervision over the elementary and secondary schools under the control of the Department of Human Services, and 6) nonpublic schools to the extent necessary for compliance with the Iowa school laws. The Department also has general supervisory authority for the purposes of administering the library division, the regional library system, and the public broadcasting division.

The Department believes that 1) our progress as a state is directly linked to the quality of education and vocational rehabilitation provided to Iowa citizens, 2) education is a lifelong process that is vital to a person's quality of life. 3) the Department of Education must be a leader in ensuring equity and excellence in education and vocational rehabilitation opportunities regardless of race, creed, color, religion, sex, age, or physical or mental disability, 4) the Department is accountable to its constituents, the public, the State Board of Education, the executive and legislative branches of government, and Department employees, 5) the services we provide must enhance the recipient's potential. 6) we must effectively seek federal, state, local, and private funding to support innovative programs, 7) our actions, appearance, skills, and willingness to grow must serve as a model for the educational community, 8) employees are the greatest resource of the Department; we must focus on their strengths, enhance their potential, and reward their accomplishments, 9) our work environment must foster creativity, efficiency, open communications, and mutual trust and respect, and 10) work with others to achieve mutual trust and goals.

Performance Measures

Measure	FY 2020 Actuals Achieved	FY 2021 Current Year Budget Estimate Target	FY 2022 Total Department Request Target	FY 2022 Total Governor's Recommended Target	FY 2023 Total Department Request Target	FY 2023 Total Governor's Recommended Target
Percent of 4th Graders Proficient or Higher in Math	72	81	81	81	81	81
Percent of 8th Graders Proficient or Higher in Science	57	85	85	85	85	85
Percent of 11th Graders Proficient or Higher in Science	63	86	86	86	86	86
Percent of Hispanic Students Graduating High School	85	86	86	86	86	86
% Teachers Meeting Federal Definition of Highly Qualified	100	100	100	100	100	100
% Avg. of Children Age 2-11 watching IPTV.2 Day Prg /Month	22.85	21	21	21	21	21

Financial Summary

Object Category	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	3,632,018,656	3,729,791,956	3,736,764,825	3,763,132,346	3,707,527,704	3,904,917,124
Receipts from Other Entities	667,597,294	724,752,683	721,966,014	721,966,014	722,832,480	722,832,480
Interest, Dividends, Bonds & Loans	426,164	288,065	288,065	288,065	288,065	288,065
Fees, Licenses & Permits	3,588,681	3,082,970	3,041,600	3,041,600	3,041,600	3,041,600
Refunds & Reimbursements	2,046,440	382,700	382,700	382,700	382,700	382,700
Sales, Rents & Services	501,011	495,300	495,300	495,300	495,300	495,300
Miscellaneous	15,584,819	10,986,276	9,230,994	9,230,994	9,301,286	9,301,286
Beginning Balance and Adjustments	26,743,166	35,937,808	25,459,991	25,288,595	22,137,203	22,027,715
Total Resources	4,348,506,230	4,505,717,757	4,497,629,489	4,523,825,614	4,466,006,338	4,663,286,270
Expenditures						
Personal Services	75,822,664	84,464,989	83,802,891	83,740,558	83,818,430	83,722,443
Travel & Subsistence	1,215,941	2,046,266	2,056,049	2,056,049	2,052,157	2,052,157
Supplies & Materials	4,559,375	5,245,590	5,062,405	5,062,405	4,970,196	4,970,196
Contractual Services and Transfers	91,360,301	123,553,771	114,926,994	115,902,419	114,832,711	115,807,711
Equipment & Repairs	2,680,755	3,137,807	4,900,499	4,950,499	3,952,221	4,002,221
Claims & Miscellaneous	5,160,677	6,782,770	6,180,628	6,180,628	6,321,212	6,321,212
Licenses, Permits, Refunds & Other	48,176	24,500	23,900	23,900	23,900	23,900
State Aid & Credits	4,131,397,183	4,255,173,369	4,258,563,820	4,283,881,341	4,230,441,919	4,426,781,339
Plant Improvements & Additions	0	100	100	100	100	100
Reversions	323,352	0	0	0	0	0
Balance Carry Forward	35,937,807	25,288,595	22,112,203	22,027,715	19,593,492	19,604,991
Total Expenditures	4,348,506,230	4,505,717,757	4,497,629,489	4,523,825,614	4,466,006,338	4,663,286,270
Full Time Equivalents	713	917	915	915	916	916

Appropriations from General Fund

Appropriations	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Administration	5,975,526	5,975,526	5,975,526	5,975,526	5,975,526	5,975,526
Career and Technical Education Administration	598,197	598,197	598,197	598,197	598,197	598,197
School Food Service	2,176,797	2,176,797	2,176,797	2,176,797	2,176,797	2,176,797
Textbook Services For Nonpublic	652,000	652,000	652,000	652,000	652,000	652,000
Secondary Career and Technical Education	2,952,459	2,952,459	2,952,459	2,952,459	2,952,459	2,952,459
Community College State General Aid	208,690,889	208,690,889	208,690,889	213,908,161	208,690,889	219,255,865
Teacher Quality/Student Achievement	2,965,467	2,965,467	2,965,467	2,965,467	2,965,467	2,965,467
Jobs For America's Grads	2,666,188	2,666,188	2,666,188	3,666,188	2,666,188	3,666,188
State Library	2,532,594	2,532,594	2,532,594	2,532,594	2,532,594	2,532,594
Enrich Iowa Libraries	2,464,823	2,464,823	2,464,823	2,464,823	2,464,823	2,464,823
Special Education Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400
Midwestern Higher Education Compact	115,000	115,000	115,000	115,000	115,000	115,000
Iowa Reading Research Center	1,300,176	1,300,176	1,300,176	1,300,176	1,300,176	1,300,176
Early Head Start Projects	574,500	574,500	574,500	574,500	574,500	574,500
Successful Progression for Early Readers	7,824,782	7,824,782	7,824,782	7,824,782	7,824,782	7,824,782
Early Childhood Iowa - School Ready	22,662,799	22,662,799	22,662,799	22,662,799	22,662,799	22,662,799
Attendance Center Performance/ Website & Data System Support	250,000	250,000	250,000	250,000	250,000	250,000
Online State Job Posting System	230,000	230,000	230,000	230,000	230,000	230,000

Appropriations from General Fund (Continued)

Appropriations	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Early Warning System for Literacy	1,915,000	1,915,000	1,915,000	1,915,000	1,915,000	1,915,000
LEA Assessment	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Computer Science Professional Development Incentive Fund	500,000	500,000	500,000	500,000	500,000	500,000
Statewide Clearinghouse to Expand Work-Based Learning	300,000	300,000	300,000	300,000	300,000	300,000
Summer Joint Enrollment Program	600,000	600,000	600,000	600,000	600,000	600,000
Children's Mental Health School-Based Training and Support	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
Best Buddies Iowa	25,000	25,000	25,000	25,000	25,000	25,000
Adult Education and Literacy Programs	500,000	500,000	500,000	500,000	500,000	500,000
Nonpublic School Concurrent Enrollment Payments to Comm Coll	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Education Savings Account and School Choice	0	0	0	3,000,000	0	0
Classroom Behavior Guidelines	0	0	0	500,000	0	500,000
Therapeutic Classroom Incentive Fund Appropriation	0	0	0	1,582,650	0	1,582,650
Therapeutic Classroom Transportation Claims Reimbursement	0	0	0	500,000	0	500,000
Child Development	8,848,526	10,524,389	10,524,389	10,524,389	10,524,389	10,524,389
Sac and Fox Indian Settlement Education	100,000	100,000	100,000	100,000	100,000	100,000
State Foundation School Aid	3,285,676,012	3,381,273,449	3,387,147,718	3,401,415,317	3,358,111,797	3,541,053,591
Transportation Nonpublic Students	8,197,091	8,197,091	8,197,091	8,197,091	8,197,091	8,197,091
Total Education, Department of	3,579,115,226	3,676,388,526	3,682,262,795	3,708,330,316	3,653,226,874	3,850,316,294
Iowa Vocational Rehabilitation Services	5,696,328	5,696,328	5,696,328	5,996,328	5,696,328	5,996,328
Independent Living	84,823	84,823	84,823	84,823	84,823	84,823
Entrepreneurs with Disabilities Program	138,506	138,506	138,506	138,506	138,506	138,506
Independent Living Center Grant	86,457	86,457	86,457	86,457	86,457	86,457
Total Vocational Rehabilitation	6,006,114	6,006,114	6,006,114	6,306,114	6,006,114	6,306,114
Iowa PBS	7,770,316	7,770,316	7,870,316	7,870,316	7,870,316	7,870,316
Total Iowa PBS	7,770,316	7,770,316	7,870,316	7,870,316	7,870,316	7,870,316

Appropriations from Other Funds

Appropriations	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Statewide Education Data Warehouse TRF	600,000	600,000	600,000	600,000	600,000	600,000
ICN Part III Leases & Maintenance Network TRF	2,727,000	2,727,000	2,727,000	2,727,000	2,727,000	2,727,000
Workforce Training and Economic Development Funds - SWJCF	15,100,000	15,100,000	15,100,000	15,100,000	15,100,000	15,100,000
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Workbased Learning Intermediary Network - SWJCF	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Workforce Preparation Outcome Reporting System - SWJCF	200,000	200,000	200,000	200,000	200,000	200,000
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Total Education, Department of	38,627,000	38,627,000	38,627,000	38,627,000	38,627,000	38,627,000
Iowa PBS Equipment Replace TRF	500,000	1,000,000	1,998,600	1,998,600	1,797,400	1,797,400
Total Iowa PBS	500,000	1,000,000	1,998,600	1,998,600	1,797,400	1,797,400

Appropriations Detail

273, 274, 275, 276, 280A, 282, 283, 283A, 284, 285, 290, 282, 294A, 299, 299A, and 321 Code of Iowa.

Administration

General Fund

Appropriation Description

The General Administration appropriation provides the basic support for the department. It includes funding for staffing, services and support of the State Board, Office of the Director, and all divisions and bureaus.

It provides the basic support for the agency to meet the requirements of Chapters 256, 256A, 256B, 256D, 256F, 257, 257A, 258, 259, 259A, 260C, 261C, 272, 272A, 272B,

This appropriation provides funding and support of the following objectives and activities: 1.) Provide for central/general administration of the Department including all state and federal programs and all staff; 2.) Develop rules, legislative programs, policies, and procedures for the improvement of education in public and nonpublic schools, area education agencies, and community colleges; and 3.) Provide administrative and regulatory functions in school administration and accreditation as specifically contained in Chapter 256 and community college administration and accreditation as specified in Chapter 260C.

Administration Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	5,949,047	5,975,526	5,975,526	5,975,526	5,975,526	5,975,526
OCIO Rate Adjustment	26,479	0	0	0	0	0
Intra State Receipts	4,395,236	5,932,110	5,914,025	5,914,025	5,914,025	5,914,025
Refunds & Reimbursements	0	1,500	1,500	1,500	1,500	1,500
Total Resources	10,370,762	11,909,136	11,891,051	11,891,051	11,891,051	11,891,051
Expenditures						
Personal Services-Salaries	7,340,228	8,464,072	8,436,675	8,436,675	8,436,675	8,436,675

Administration Financial Summary (Continued)

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Personal Travel In State	50,389	98,000	98,000	98,000	98,000	98,000
State Vehicle Operation	0	5,000	5,000	5,000	5,000	5,000
Personal Travel Out of State	18,624	33,000	33,000	33,000	33,000	33,000
Office Supplies	183,282	188,800	188,800	188,800	188,800	188,800
Professional & Scientific Supplies	2,958	1,200	1,200	1,200	1,200	1,200
Printing & Binding	52,119	13,600	13,600	13,600	13,600	13,600
Postage	2,663	15,000	15,000	15,000	15,000	15,000
Communications	99,902	98,540	98,540	98,540	98,540	98,540
Rentals	1,725	3,600	3,600	3,600	3,600	3,600
Professional & Scientific Services	416,222	483,007	493,319	493,319	493,319	493,319
Outside Services	297	10,000	10,000	10,000	10,000	10,000
Advertising & Publicity	1,327	5,000	4,000	4,000	4,000	4,000
Outside Repairs/Service	11,456	17,000	17,000	17,000	17,000	17,000
Reimbursement to Other Agencies	545,581	537,152	537,152	537,152	537,152	537,152
ITS Reimbursements	593,726	830,000	830,000	830,000	830,000	830,000
IT Outside Services	50,280	5,000	5,000	5,000	5,000	5,000
Gov Fund Type Transfers - Attorney General Services	32,982	35,000	35,000	35,000	35,000	35,000
Gov Fund Type Transfers - Auditor of State Services	336,569	350,000	350,000	350,000	350,000	350,000
Gov Fund Type Transfers - Other Agencies Services	210,461	210,000	210,000	210,000	210,000	210,000
Equipment	33,394	82,850	82,850	82,850	82,850	82,850
Equipment - Non-Inventory	7,849	5,600	5,600	5,600	5,600	5,600
IT Equipment	265,021	417,365	417,365	417,365	417,365	417,365
Other Expense & Obligations	200	350	350	350	350	350
State Aid	113,507	0	0	0	0	0
Total Expenditures	10,370,762	11,909,136	11,891,051	11,891,051	11,891,051	11,891,051

Career and Technical Education Administration

General Fund

Appropriation Description

To plan for, monitor, evaluate, and report on the development, implementation, maintenance, and improvement of educational programs that meet the career and vocational development needs of Iowa's youth and adults. More specifically, responsible for administering state and federal vocational aid allocated to Iowa's elementary-secondary school

districts, community colleges, area education agencies, teacher education institutions, and the Department of Education.

This funding is required to maintain our matching funds for the Carl Perkins Vocational Education Administration program (Perkins 403.181(A)). We are required to match this funding on a dollar for dollar basis. Without this funding, we would not be able to access the federal funds for this program.

Career and Technical Education Administration Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	598,197	598,197	598,197	598,197	598,197	598,197
Federal Support	598,197	598,197	598,197	598,197	598,197	598,197
Total Resources	1,196,394	1,196,394	1,196,394	1,196,394	1,196,394	1,196,394
Expenditures						
Personal Services-Salaries	1,109,528	1,098,444	1,098,444	1,098,444	1,098,444	1,098,444
Personal Travel In State	1,983	3,874	3,874	3,874	3,874	3,874
Office Supplies	15,171	0	0	0	0	0
Communications	1,080	2,500	2,500	2,500	2,500	2,500
Professional & Scientific Services	0	15,914	15,914	15,914	15,914	15,914
Reimbursement to Other Agencies	3,770	4,000	4,000	4,000	4,000	4,000
Gov Fund Type Transfers - Other Agencies Services	64,047	71,662	71,662	71,662	71,662	71,662
Equipment - Non-Inventory	791	0	0	0	0	0
IT Equipment	23	0	0	0	0	0
Total Expenditures	1,196,394	1,196,394	1,196,394	1,196,394	1,196,394	1,196,394

School Food Service

General Fund

Appropriation Description

This is the state match for the federal Food and Nutrition programs. USDA reimbursement is paid to schools and other approved institutions based on a set entitlement for each breakfast, lunch, milk, and snack served. Additional reimbursement is provided for low-income participants eligible for free, reduced-price and severe need reimbursement. Child nutrition programs include: National School

Lunch Program, School Breakfast Program, Special Milk Program, After School Care Snack Program, Summer Food Service Program, and Child and Adult Care Food Program. The primary recipients of child nutrition program funds are schools; other organizations with an educational format; child and adult care centers; day care homes; and camps. The USDA Food Distribution Program provides institutions participating in the National School Lunch Program with donated commodities for each reimbursable lunch served. In addition, a limited number of commodities are provided for the summer food service program. This funding provides the mandatory state match for these federal funds.

School Food Service Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,176,797	2,176,797	2,176,797	2,176,797	2,176,797	2,176,797
Federal Support	192,969,360	232,910,626	232,910,626	232,910,626	232,910,626	232,910,626
Total Resources	195,146,157	235,087,423	235,087,423	235,087,423	235,087,423	235,087,423
Expenditures						
Personal Services-Salaries	2,531,002	2,850,256	2,850,256	2,850,256	2,850,256	2,850,256
Personal Travel In State	49,285	102,063	102,063	102,063	102,063	102,063
State Vehicle Operation	5,999	8,777	8,777	8,777	8,777	8,777
Depreciation	2,376	3,467	3,467	3,467	3,467	3,467
Personal Travel Out of State	27,551	69,428	69,428	69,428	69,428	69,428
Office Supplies	1,747	4,643	4,643	4,643	4,643	4,643
Professional & Scientific Supplies	427	52,528	52,528	52,528	52,528	52,528
Printing & Binding	13,442	18,869	18,869	18,869	18,869	18,869
Postage	0	10,980	10,980	10,980	10,980	10,980
Communications	9,956	10,087	10,087	10,087	10,087	10,087
Rentals	570	9,250	9,250	9,250	9,250	9,250
Professional & Scientific Services	160,383	817,614	817,614	817,614	817,614	817,614
Outside Services	97,824	37,000	37,000	37,000	37,000	37,000
Intra-State Transfers	233,956	406,173	406,173	406,173	406,173	406,173
Reimbursement to Other Agencies	7,066	21,550	21,550	21,550	21,550	21,550
ITS Reimbursements	1,117	1,320	1,320	1,320	1,320	1,320
IT Outside Services	97,155	283,028	283,028	283,028	283,028	283,028
Gov Fund Type Transfers - Auditor of State Services	23,994	36,000	36,000	36,000	36,000	36,000
Gov Fund Type Transfers - Other Agencies Services	640,477	831,508	831,508	831,508	831,508	831,508
Equipment - Non-Inventory	0	1,400	1,400	1,400	1,400	1,400
IT Equipment	209,076	172,825	172,825	172,825	172,825	172,825
State Aid	191,032,753	229,338,657	229,338,657	229,338,657	229,338,657	229,338,657
Total Expenditures	195,146,157	235,087,423	235,087,423	235,087,423	235,087,423	235,087,423

Textbook Services For Nonpublic

General Fund

Appropriation Description

This appropriation provides for an allocation to public school districts to purchase textbooks and textbook related

materials for children attending approved nonpublic schools within their districts. The funds are allocated based upon the number of nonpublic children for whom textbook services have been requested through the public school district.

Textbook Services For Nonpublic Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	652,000	652,000	652,000	652,000	652,000	652,000
Total Resources	652,000	652,000	652,000	652,000	652,000	652,000
Expenditures						
State Aid	649,900	652,000	652,000	652,000	652,000	652,000
Reversions	2,100	0	0	0	0	0
Total Expenditures	652,000	652,000	652,000	652,000	652,000	652,000

Secondary Career and Technical Education

General Fund

Appropriation Description

This program will provide for the maintenance, improvement, and expansion of LEA vocational education programs through which students are oriented and prepared for the

world of work. These programs are administered either by individual school districts or through consortiums jointly administered by several school districts and/or with a community college. Monetary support will provide reimbursement of salary and travel for instructors to maintain a minimum reimbursement level and keep pace with inflation. These funds are used as part of the maintenance of effort required for the Carl D. Perkins Vocational Grant.

Secondary Career and Technical Education Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	2,952,459	2,952,459	2,952,459	2,952,459	2,952,459	2,952,459
Total Resources	2,952,459	2,952,459	2,952,459	2,952,459	2,952,459	2,952,459
Expenditures						
State Aid	2,952,459	2,952,459	2,952,459	2,952,459	2,952,459	2,952,459
Total Expenditures	2,952,459	2,952,459	2,952,459	2,952,459	2,952,459	2,952,459

Community College State General Aid

General Fund

Appropriation Description

General Fund support for Iowa's community colleges. Iowa's Community Colleges were created to provide the first two years of college work including pre-professional education; vocational and technical training; programs for in-service training and retraining of workers; programs for high school completion for students of post-high school age; programs for all students of high school age who may best serve themselves by enrolling for vocational and technical training while also enrolled in a local high school; programs for students to provide advanced college placement courses not taught at a student's high school; student personnel services; community services; vocational education for

persons who have academic, socioeconomic, or other disabilities which prevent succeeding in regular vocational education programs; training, retraining, and all necessary preparation for productive employment of all citizens; vocational and technical training for persons who are not enrolled in a high school and who have not completed high school; and developmental education for persons who are academically or personally under prepared to succeed in their program of study.

Community colleges are a vital component of economic development and a primary provider of postsecondary education and training. Funding for these institutions helps provide the programs and services needed by students and employers.

Community College State General Aid Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	208,690,889	208,690,889	208,690,889	213,908,161	208,690,889	219,255,865
Total Resources	208,690,889	208,690,889	208,690,889	213,908,161	208,690,889	219,255,865
Expenditures						
State Aid	208,690,889	208,690,889	208,690,889	213,908,161	208,690,889	219,255,865
Total Expenditures	208,690,889	208,690,889	208,690,889	213,908,161	208,690,889	219,255,865

Iowa Vocational Rehabilitation Services

General Fund

Appropriation Description

To provide comprehensive vocational rehabilitation service to eligible disabled Iowans through the provision of diagnostic, evaluation, counseling, placement, training, maintenance, transportation and physical restoration services. This provision of service will result in Iowans achieving their employment, independence and economic goals.

By federal law, once an eligible client is on the caseload; he/she must receive the full range of VR services necessary to work toward his/her employment goal. While services actually used vary by individual, the services needed by each client must be provided. Consequently Case Services and Rehabilitation Services are inextricably linked in the delivery of services and goal achievement. Funds can be spent on personnel, operations, purchase of goods and services towards meeting client's employment goals, and third party cooperative arrangements with public entities to provide services for clients.

Iowa Vocational Rehabilitation Services Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	5,677,908	5,696,328	5,696,328	5,996,328	5,696,328	5,996,328
OCIO Rate Adjustment	18,420	0	0	0	0	0
Federal Support	29,092,560	28,513,557	28,391,325	28,391,325	28,628,951	28,628,951
Intra State Receipts	160,000	160,000	160,000	160,000	160,000	160,000
Gov Fund Type Transfers - Other Agencies	1,411,091	1,284,605	1,288,601	1,288,601	1,292,331	1,292,331
Other	1,071,355	1,569,371	1,271,459	1,271,459	1,341,751	1,341,751
Total Resources	37,431,334	37,223,861	36,807,713	37,107,713	37,119,361	37,419,361
Expenditures						
Personal Services-Salaries	19,722,623	21,796,861	21,257,765	21,257,765	21,239,650	21,239,650
Personal Travel In State	133,937	162,641	165,898	165,898	169,215	169,215
State Vehicle Operation	45,605	53,763	54,836	54,836	55,931	55,931
Depreciation	31,985	30,876	33,240	33,240	33,240	33,240
Personal Travel Out of State	20,005	3,600	11,100	11,100	11,100	11,100
Office Supplies	68,586	70,193	72,658	72,658	74,112	74,112

Iowa Vocational Rehabilitation Services Financial Summary (Continued)

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Facility Maintenance Supplies	521	635	648	648	661	661
Other Supplies	10,465	7,463	7,612	7,612	7,763	7,763
Printing & Binding	37,635	31,546	32,178	32,178	32,821	32,821
Food	1,215	1,250	1,250	1,250	1,250	1,250
Postage	42,759	61,032	62,253	62,253	63,497	63,497
Communications	278,407	317,230	323,576	323,576	330,048	330,048
Rentals	594,391	577,086	576,336	576,336	576,336	576,336
Utilities	29,840	31,323	32,891	32,891	34,536	34,536
Professional & Scientific Services	69,577	10,000	10,000	10,000	10,000	10,000
Outside Services	201,337	164,089	165,233	165,233	168,537	168,537
Advertising & Publicity	3,321	10,150	9,650	9,650	9,650	9,650
Outside Repairs/Service	27,790	23,670	23,670	23,670	23,670	23,670
Reimbursement to Other Agencies	512,599	481,692	546,650	546,650	552,056	552,056
ITS Reimbursements	299,423	364,624	458,444	458,444	479,519	479,519
IT Outside Services	154,429	0	0	0	0	0
Gov Fund Type Transfers - Attorney General Services	15,020	15,000	15,000	15,000	15,000	15,000
Gov Fund Type Transfers - Auditor of State Services	48,447	57,400	57,400	57,400	57,400	57,400
Gov Fund Type Transfers - Other Agencies Services	301,769	316,095	284,234	284,234	284,234	284,234
Equipment	30,515	24,000	20,000	20,000	20,000	20,000
Equipment - Non-Inventory	50,768	13,725	24,150	24,150	24,150	24,150
IT Equipment	229,441	158,190	362,888	412,888	171,810	221,810
Other Expense & Obligations	4,566,796	5,990,185	5,388,043	5,388,043	5,528,627	5,528,627
Fees	7,740	50	50	50	50	50
Aid to Individuals	9,894,386	6,449,492	6,810,060	7,060,060	7,144,498	7,394,498
Total Expenditures	37,431,334	37,223,861	36,807,713	37,107,713	37,119,361	37,419,361

Independent Living

General Fund

Appropriation Description

The overall concept of Independent Living Rehabilitation Services (ILRS) is complementary to that of the traditional Vocational Rehabilitation program in that both are designed to assist people with disabilities to reach established goals. The major differences are that eligibility for ILRS is not contingent upon the consumer's employment potential; and the outcome of services is measured by the individual's ability to function more independently in their home, family and community rather than securing employment. Two

approaches are used to improve the capacity or enable individuals with severe physical or mental disabilities to function more independently in their family and community, or when appropriate, to secure or maintain employment. A program operated by IVRS which provides direct services, including assistive technology, to individuals to assist in independent functions. Funds can be spent on personnel, operations, and the purchase of goods and services towards meeting the client's independent living goals. Funds are also provided to Centers for Independent Living (CIL's) in local communities to build capacity for non-duplicative services and programs. Services are coordinated to assure that they are available statewide and to avoid duplication.

Independent Living Financial Summary

Object Class	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	84,823	84,823	84,823	84,823	84,823	84,823
Federal Support	438,315	270,974	270,974	270,974	270,974	270,974
Total Resources	523,138	355,797	355,797	355,797	355,797	355,797
Expenditures						
Personal Services-Salaries	79,706	77,350	77,350	77,350	77,350	77,350
Personal Travel In State	0	25	25	25	25	25
State Vehicle Operation	0	25	25	25	25	25
Office Supplies	79	96	96	96	96	96
Printing & Binding	0	25	25	25	25	25
Postage	110	135	135	135	135	135
Communications	0	25	25	25	25	25
Professional & Scientific Services	0	25	25	25	25	25
Outside Services	0	25	25	25	25	25
Advertising & Publicity	0	25	25	25	25	25
Reimbursement to Other Agencies	575	557	557	557	557	557
ITS Reimbursements	359	512	512	512	512	512
Gov Fund Type Transfers - Other Agencies Services	125,225	15,055	15,055	15,055	15,055	15,055
Other Expense & Obligations	199,523	191,585	191,585	191,585	191,585	191,585
Aid to Individuals	117,561	70,332	70,332	70,332	70,332	70,332
Total Expenditures	523,138	355,797	355,797	355,797	355,797	355,797

Teacher Quality/Student Achievement

General Fund

Appropriation Description

The Student Achievement and Teacher Quality and Teacher Leadership and Compensation programs were established to increase student achievement through improving teacher quality, recruiting quality teachers, and retaining teachers in Iowa. The requested Teacher Quality appropriation will provide funding for a mentoring and induction program, awards for National Board Certified teachers, support for an evaluator training program, and a career development program.

Department approved mentoring and induction programs must be provided to all beginning teachers for two years.

All administrators involved in the evaluation of teachers have been trained and certified as an evaluator under this legislation.

Professional development for teachers is also required in the legislation. All career teachers must have an individual career development plan. The district must have a district career development plan incorporated into their Comprehensive School Improvement Plan.

National Board Certification program provides registration fee payment and annual awards to Iowa teachers who apply for and receive national certification in their content area.

Teacher Quality/Student Achievement Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	1,461,058	2,336,133	0	0	0	0
Appropriation	2,965,467	2,965,467	2,965,467	2,965,467	2,965,467	2,965,467
Total Resources	4,426,525	5,301,600	2,965,467	2,965,467	2,965,467	2,965,467
Expenditures						
Personal Services-Salaries	594,976	753,384	753,384	753,384	753,384	753,384
Personal Travel In State	50,070	58,000	58,000	58,000	58,000	58,000
Personal Travel Out of State	12,067	18,500	18,500	18,500	18,500	18,500
Office Supplies	86,733	102,250	101,250	101,250	101,250	101,250
Professional & Scientific Supplies	4,284	22,875	22,875	22,875	22,875	22,875
Printing & Binding	4,520	12,500	12,500	12,500	12,500	12,500
Postage	0	125	125	125	125	125
Communications	1,360	2,500	2,500	2,500	2,500	2,500
Rentals	9,704	161,000	161,000	161,000	161,000	161,000
Professional & Scientific Services	766,356	4,139,966	1,804,833	1,804,833	1,804,833	1,804,833
Reimbursement to Other Agencies	1,912	1,500	1,500	1,500	1,500	1,500
IT Equipment	1,558	9,000	9,000	9,000	9,000	9,000
Refunds-Other	30,400	20,000	20,000	20,000	20,000	20,000
State Aid	268,971	0	0	0	0	0
Balance Carry Forward (Approps)	2,336,133	0	0	0	0	0
Reversions	257,482	0	0	0	0	0
Total Expenditures	4,426,525	5,301,600	2,965,467	2,965,467	2,965,467	2,965,467

Iowa PBS

General Fund

Appropriation Description

Iowa PBS is Iowa's statewide public broadcasting network. Iowa PBS provides quality, alternative programming that educates, enlightens, and entertains Iowans throughout the

state. As its principal aim, the network operates technical and production facilities that permit the creation and distribution of programming that is responsive to the varied interests of Iowans. The Iowa Public Broadcasting Board, the broadcast licensee, governs Iowa PBS and sets broad programming objectives and policy guidelines. Iowa PBS is an autonomous agency under the umbrella of the Iowa Department of Education.

Iowa PBS Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	100,000	0	0	0	0	0
Appropriation	7,739,415	7,770,316	7,870,316	7,870,316	7,870,316	7,870,316
OCIO Rate Adjustment	30,901	0	0	0	0	0
Intra State Receipts	23,537	110,511	110,511	110,511	110,511	110,511
Gov Fund Type Transfers - Other Agencies	132,321	124,498	117,000	117,000	117,000	117,000
Rents & Leases	412,871	405,000	405,000	405,000	405,000	405,000
Unearned Receipts	0	5,500	600	600	600	600
Total Resources	8,439,045	8,415,825	8,503,427	8,503,427	8,503,427	8,503,427
Expenditures						
Personal Services-Salaries	5,959,752	6,172,450	6,272,450	6,272,450	6,272,450	6,272,450
Personal Travel In State	10,882	13,150	13,150	13,150	13,150	13,150
State Vehicle Operation	55,544	67,000	67,000	67,000	67,000	67,000
Depreciation	58,608	101,100	101,100	101,100	101,100	101,100
Office Supplies	11,801	22,050	22,050	22,050	22,050	22,050
Facility Maintenance Supplies	11,040	34,027	34,027	34,027	34,027	34,027
Equipment Maintenance Supplies	82,342	102,100	102,100	102,100	102,100	102,100
Professional & Scientific Supplies	28,486	59,700	58,000	58,000	58,000	58,000
Other Supplies	637,649	14,400	14,400	14,400	14,400	14,400
Printing & Binding	5,473	10,025	10,025	10,025	10,025	10,025
Food	443	1,600	1,600	1,600	1,600	1,600
Postage	2,453	5,270	5,270	5,270	5,270	5,270
Communications	170,301	188,500	188,500	188,500	188,500	188,500
Rentals	227,703	244,550	244,550	244,550	244,550	244,550
Utilities	700,720	760,000	760,000	760,000	760,000	760,000
Professional & Scientific Services	3,756	9,450	9,550	9,550	9,550	9,550
Outside Services	161,920	182,550	182,250	182,250	182,250	182,250
Advertising & Publicity	32,050	6,000	3,900	3,900	3,900	3,900
Outside Repairs/Service	89,703	112,498	105,000	105,000	105,000	105,000
Reimbursement to Other Agencies	38,133	47,705	47,705	47,705	47,705	47,705
ITS Reimbursements	40,192	102,200	102,200	102,200	102,200	102,200
IT Outside Services	3,170	8,100	8,100	8,100	8,100	8,100
Equipment	0	2,000	2,000	2,000	2,000	2,000
Office Equipment	5,635	0	0	0	0	0
Equipment - Non-Inventory	13,418	22,000	21,500	21,500	21,500	21,500
IT Equipment	84,619	121,750	121,350	121,350	121,350	121,350
Other Expense & Obligations	2,501	3,700	3,700	3,700	3,700	3,700
Licenses	750	1,950	1,950	1,950	1,950	1,950
Total Expenditures	8,439,045	8,415,825	8,503,427	8,503,427	8,503,427	8,503,427

Entrepreneurs with Disabilities Program

General Fund

Appropriation Description

IVRS operates the Iowa Self Employment program (ISE) also known as the Entrepreneurs with Disabilities Program. This program provides technical and financial assistance to

help Iowans with disabilities become self sufficient by establishing, expanding or acquiring a small business. This program is operated in collaboration with the Iowa Dept. for the Blind (IDB). The goal of the Entrepreneurs with Disabilities Program is an educated, productive workforce, a supportive business climate and local economic development.

Entrepreneurs with Disabilities Program Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	138,506	138,506	138,506	138,506	138,506	138,506
Total Resources	138,506	138,506	138,506	138,506	138,506	138,506
Expenditures						
Personal Services-Salaries	112,190	112,190	112,190	112,190	112,190	112,190
Gov Fund Type Transfers - Other Agencies Services	26,316	26,316	26,316	26,316	26,316	26,316
Total Expenditures	138,506	138,506	138,506	138,506	138,506	138,506

Jobs For America's Grads

General Fund

work transition and dropout prevention for Iowa's youth facing multiple barriers to success. The organization is modeled after a nationally proven program that is currently in 27 states.

Appropriation Description

I-JAG was established in 1999 as a nonprofit (501C(3)) organization to develop a statewide system of school-to-

Jobs For America's Grads Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	2,666,188	2,666,188	2,666,188	3,666,188	2,666,188	3,666,188
Total Resources	2,666,188	2,666,188	2,666,188	3,666,188	2,666,188	3,666,188
Expenditures						
Professional & Scientific Services	2,666,188	2,666,188	2,666,188	3,666,188	2,666,188	3,666,188
Total Expenditures	2,666,188	2,666,188	2,666,188	3,666,188	2,666,188	3,666,188

Independent Living Center Grant

General Fund

Appropriation Description

Independent Living Center Grant appropriated to Iowa Independent Living Centers (CIL's). The CIL's are established in accordance with the federal Rehabilitation Act of 1973 and are designed and operated within a local community by individuals with disabilities to provide an array of IL services. The CIL's adhere to the state plan for independent living

required in order to receive federal Part B funding for IL services for Iowans with disabilities. The goal will be to use state funds in conjunction with federal Part B funds to expand and enhance a variety of programs currently in place at the centers. IVRS will be responsible for administering the state and federal funds appropriated to the CIL's. Funds can be spent on contracts with the various Centers for Independent Living in Iowa. The CIL's can use the funds for personnel, operations, and to purchase goods and services for independent living service clients to assist them to live independently.

Independent Living Center Grant Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	86,457	86,457	86,457	86,457	86,457	86,457
Total Resources	86,457	86,457	86,457	86,457	86,457	86,457
Expenditures						
Other Expense & Obligations	86,457	86,457	86,457	86,457	86,457	86,457
Total Expenditures	86,457	86,457	86,457	86,457	86,457	86,457

State Library

General Fund

Appropriation Description

The State Library's role in Iowa's library system is leadership and coordination. State Library services fall into two distinct groups, direct library services and statewide library development. Direct library services provide library services to the three branches of government, the Iowa legal community, the Iowa health care community, and the general public. In addition to a library of more than 200,000 book volumes and hundreds of magazine titles, resources found at the State Library include Iowa's only patents and trademarks

library, an extensive collection of publications produced by state government, federal publications, and Iowa's liaison to the U.S. Census Bureau for Iowa census data. The intent of the State Library's statewide library development services is to ensure all Iowans equitable access to library services. Statewide programs include SILO, Iowa's electronic library network; Enrich Iowa, Iowa's direct state aid program for public libraries; Open Access, Iowa's statewide library card program; Access Plus, Iowa's library to library loan program; library accreditation; and librarian certification. State appropriations fund all direct library services and the statewide library development services of Enrich Iowa, SILO, Open Access, and Access Plus.

State Library Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,530,063	2,532,594	2,532,594	2,532,594	2,532,594	2,532,594
OCIO Rate Adjustment	2,531	0	0	0	0	0
Fees, Licenses & Permits	2,801	2,000	2,000	2,000	2,000	2,000
Total Resources	2,535,395	2,534,594	2,534,594	2,534,594	2,534,594	2,534,594
Expenditures						
Personal Services-Salaries	2,177,247	2,291,813	2,291,813	2,291,813	2,291,813	2,291,813
Personal Travel In State	13,849	15,000	15,000	15,000	15,000	15,000
State Vehicle Operation	9,370	13,080	13,080	13,080	13,080	13,080
Depreciation	3,465	2,772	2,772	2,772	2,772	2,772
Personal Travel Out of State	607	0	0	0	0	0
Office Supplies	10,916	11,000	11,000	11,000	11,000	11,000
Other Supplies	103,559	1,000	1,000	1,000	1,000	1,000
Printing & Binding	1,265	1,500	1,500	1,500	1,500	1,500
Communications	11,032	11,025	11,025	11,025	11,025	11,025
Rentals	17,802	17,500	17,500	17,500	17,500	17,500
Professional & Scientific Services	0	8,000	8,000	8,000	8,000	8,000
Outside Services	42,837	5,000	5,000	5,000	5,000	5,000
Advertising & Publicity	0	500	500	500	500	500
Reimbursement to Other Agencies	128,279	127,900	127,900	127,900	127,900	127,900
ITS Reimbursements	9,157	9,000	9,000	9,000	9,000	9,000
IT Outside Services	0	15,000	15,000	15,000	15,000	15,000
Gov Fund Type Transfers - Auditor of State Services	167	500	500	500	500	500
Equipment - Non-Inventory	2,321	0	0	0	0	0
IT Equipment	3,521	4,004	4,004	4,004	4,004	4,004
Total Expenditures	2,535,395	2,534,594	2,534,594	2,534,594	2,534,594	2,534,594

Enrich Iowa Libraries

General Fund

Appropriation Description

Enrich Iowa, Iowa's direct state aid program for public libraries, is designed to improve library services and to reduce inequities among communities in the delivery of library services. The impact this program is having is: 1.) A number of libraries are increasing library hours making the library accessible in the evening and on weekends; 2.) Some libraries are making the Internet available to their communities for the first time while others are adding computer stations for public use; 3.) Others are purchasing new library

books, videos, books-on-tape, large print books, etc.; and 4.) Others have formed partnerships within their communities to support reading and literacy programs, to establish learning centers, to promote reading to infants and children.

Other benefits to Iowa communities are seen in the increased interest in librarian certification and library accreditation programs, increased enrollment by librarians in continuing education classes, and an increased demand by library boards for consultation and assistance in how to evaluate to improve local library services.

Enrich Iowa Libraries Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,464,823	2,464,823	2,464,823	2,464,823	2,464,823	2,464,823
Total Resources	2,464,823	2,464,823	2,464,823	2,464,823	2,464,823	2,464,823
Expenditures						
State Aid	2,464,820	2,464,823	2,464,823	2,464,823	2,464,823	2,464,823
Reversions	3	0	0	0	0	0
Total Expenditures	2,464,823	2,464,823	2,464,823	2,464,823	2,464,823	2,464,823

Special Education Services Birth to 3

General Fund

Appropriation Description

Provide state match funding for federal programming designed to deliver service for special needs children ages

birth to 3 years of age. This funding provides the mandatory state match for these federal funds. Without this match, the state cannot fund at a lower level than the initial appropriation or it runs the risk of jeopardizing access to the entire pot of federal funds.

Special Education Services Birth to 3 Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400
Total Resources	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400
Expenditures						
Professional & Scientific Services	421,400	421,400	421,400	421,400	421,400	421,400
State Aid	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
Total Expenditures	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400

Midwestern Higher Education Compact

General Fund

the annual membership costs for Iowa to belong to the Compact. The current yearly membership costs are \$115,000 per state fiscal year.

Appropriation Description

General Fund appropriation to be distributed to the Midwestern Higher Education Compact. The funds cover

Midwestern Higher Education Compact Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	115,000	115,000	115,000	115,000	115,000	115,000
Total Resources	115,000	115,000	115,000	115,000	115,000	115,000
Expenditures						
Office Supplies	115,000	115,000	115,000	115,000	115,000	115,000
Total Expenditures	115,000	115,000	115,000	115,000	115,000	115,000

Iowa Reading Research Center

collaboration with the Area Education Agencies, the provisions of Iowa Code Chap. 256.9, sub. 53c.

General Fund

Appropriation Description

General Fund appropriation to support an Iowa Reading Research Center. Funding will be used to implement, in

Iowa Reading Research Center Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	598,218	714,401	0	0	0	0
Appropriation	1,300,176	1,300,176	1,300,176	1,300,176	1,300,176	1,300,176
Total Resources	1,898,394	2,014,577	1,300,176	1,300,176	1,300,176	1,300,176
Expenditures						
Personal Travel In State	13	0	0	0	0	0
Personal Travel Out of State	12,571	5,000	5,000	5,000	5,000	5,000
Professional & Scientific Services	1,171,408	2,009,577	1,295,176	1,295,176	1,295,176	1,295,176
Balance Carry Forward (Approps)	714,401	0	0	0	0	0
Total Expenditures	1,898,394	2,014,577	1,300,176	1,300,176	1,300,176	1,300,176

Early Head Start Projects

General Fund

comprehensive cognitive, social, emotional, and developmental needs of children from birth to age three.

Appropriation Description

Funding will go to providers for the implementation and expansion of early head start pilot projects addressing the

Early Head Start Projects Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	574,500	574,500	574,500	574,500	574,500	574,500
Total Resources	574,500	574,500	574,500	574,500	574,500	574,500
Expenditures						
State Aid	574,500	574,500	574,500	574,500	574,500	574,500
Total Expenditures	574,500	574,500	574,500	574,500	574,500	574,500

Successful Progression for Early Readers

General Fund

Appropriation Description

Successful Progression for Early Readers. Funding will go to school districts to implement the provisions passed in the 2012 session related to early literacy.

Successful Progression for Early Readers Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	7,824,782	7,824,782	7,824,782	7,824,782	7,824,782	7,824,782
Total Resources	7,824,782	7,824,782	7,824,782	7,824,782	7,824,782	7,824,782
Expenditures						
State Aid	7,824,782	7,824,782	7,824,782	7,824,782	7,824,782	7,824,782
Total Expenditures	7,824,782	7,824,782	7,824,782	7,824,782	7,824,782	7,824,782

Early Childhood Iowa - School Ready

General Fund

Appropriation Description

The Early Childhood Iowa fund is intended to support state-wide early childhood programming for children ages birth through five within designated ECI areas. In recognition of

the fact that the parents are the first, and can be the best, teachers; the education community must be better connected with and provide more support for local efforts to educate parents. The activities funded through the ECI School Ready fund would be administered through local ECI Boards and must build on and promote the integration of existing early childhood endeavors.

Early Childhood Iowa - School Ready Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	22,662,799	22,662,799	22,662,799	22,662,799	22,662,799	22,662,799
Total Resources	22,662,799	22,662,799	22,662,799	22,662,799	22,662,799	22,662,799
Expenditures						
Intra-State Transfers	22,662,799	22,662,799	22,662,799	22,662,799	22,662,799	22,662,799
Total Expenditures	22,662,799	22,662,799	22,662,799	22,662,799	22,662,799	22,662,799

Attendance Center Performance/ Website & Data System Support

reports that rank school district attendance centers by a set of established performance indicators.

General Fund

Appropriation Description

Attendance Center Performance/Website & Data System Support. Funding is established to develop a system of

Attendance Center Performance/Website & Data System Support Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	250,000	250,000	250,000	250,000	250,000	250,000
Total Resources	250,000	250,000	250,000	250,000	250,000	250,000
Expenditures						
Personal Services-Salaries	219,500	245,697	249,447	249,447	249,447	249,447
Personal Travel In State	458	0	0	0	0	0
Office Supplies	0	553	553	553	553	553
IT Outside Services	26,303	3,750	0	0	0	0
IT Equipment	3,738	0	0	0	0	0
Total Expenditures	250,000	250,000	250,000	250,000	250,000	250,000

Online State Job Posting System

General Fund

job openings. This TeachIowa system allows candidates to apply for multiple openings on the same system and will tie to educational licensure.

Appropriation Description

Online State Job Posting System. This funding maintains the system required of all school districts to post all educational

Online State Job Posting System Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	230,000	230,000	230,000	230,000	230,000	230,000
Total Resources	230,000	230,000	230,000	230,000	230,000	230,000
Expenditures						
Professional & Scientific Services	12,960	61,667	61,667	61,667	61,667	61,667
IT Outside Services	203,603	168,333	168,333	168,333	168,333	168,333
Reversions	13,437	0	0	0	0	0
Total Expenditures	230,000	230,000	230,000	230,000	230,000	230,000

Early Warning System for Literacy

General Fund

students in grades K-3 with options to go up to grade 6. The FAST system of assessments are designed to analyze literacy and reading skills in young students as we diagnose the proper intervention for students struggling with reading.

Appropriation Description

Early Warning System for Literacy. This appropriation funds Iowa's system of early literacy assessments for

Early Warning System for Literacy Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	1,915,000	1,915,000	1,915,000	1,915,000	1,915,000	1,915,000
Total Resources	1,915,000	1,915,000	1,915,000	1,915,000	1,915,000	1,915,000
Expenditures						
Professional & Scientific Services	60,000	0	0	0	0	0
IT Outside Services	1,855,000	1,915,000	1,915,000	1,915,000	1,915,000	1,915,000
Total Expenditures	1,915,000	1,915,000	1,915,000	1,915,000	1,915,000	1,915,000

LEA Assessment

General Fund

Appropriation Description

This request is for state funding of local school district assessment efforts. Iowa is one of only a couple states that

have not funded local school district assessments. Federal law requires a certain amount of assessments for accountability and this funding is designed to help defray those costs for schools.

LEA Assessment Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Total Resources	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Expenditures						
Professional & Scientific Services	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Total Expenditures	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000

Computer Science Professional Development Incentive Fund

General Fund

Appropriation Description

This appropriation is to be deposited into the Computer Science Professional Development Incentive Fund proposed by the Governor in Iowa Code Chap. 284.6A.

Computer Science Professional Development Incentive Fund Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	500,000	500,000	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000	500,000	500,000
Expenditures						
Intra-State Transfers	500,000	500,000	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000	500,000	500,000

Statewide Clearinghouse to Expand Work-Based Learning

General Fund

Based Learning. This program will create a virtual projects board inviting K-12 schools-business partnerships that make learning more relevant for students, modernize the curriculum, and meet employer needs.

Appropriation Description

This appropriation provides funding for the Future Ready Iowa program, Statewide Clearinghouse to Expand Work-

Statewide Clearinghouse to Expand Work-Based Learning Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	300,000	300,000	300,000	300,000	300,000	300,000
Total Resources	300,000	300,000	300,000	300,000	300,000	300,000
Expenditures						
Personal Travel In State	60	0	0	0	0	0
Rentals	575	0	0	0	0	0
Professional & Scientific Services	246,037	300,000	300,000	300,000	300,000	300,000
Advertising & Publicity	2,999	0	0	0	0	0
Reversions	50,329	0	0	0	0	0
Total Expenditures	300,000	300,000	300,000	300,000	300,000	300,000

Summer Joint Enrollment Program

General Fund

program will make it possible for students to earn dual high school and college credit in summer courses related to high-demand fields. Currently, students may do this only during the regular school year.

Appropriation Description

This appropriation provides funding for the Future Ready Iowa program, Summer Joint Enrollment Program. This

Summer Joint Enrollment Program Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	600,000	600,000	600,000	600,000	600,000	600,000
Total Resources	600,000	600,000	600,000	600,000	600,000	600,000
Expenditures						
State Aid	600,000	600,000	600,000	600,000	600,000	600,000
Total Expenditures	600,000	600,000	600,000	600,000	600,000	600,000

Children's Mental Health School-Based Training and Support

General Fund

Appropriation Description

Funds are used for the establishment of school-based children's mental health supports, including mental health

awareness training for educators. Funds are allocated to the Area Education Agencies to provide mental health awareness training for educators and schools, to identify a range of approaches to best meet the mental health needs of students and to strengthen community support for students, and to create a clearinghouse of mental health resources for use by schools and community providers.

Children's Mental Health School-Based Training and Support Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
Total Resources	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
Expenditures						
Professional & Scientific Services	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
Total Expenditures	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000

Best Buddies Iowa

General Fund

ment, and leadership development for students with intellectual and developmental disabilities.

Appropriation Description

Best Buddies Iowa. Funding for school districts to create opportunities for one-to-one friendships, integrated employ-

Best Buddies Iowa Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	25,000	25,000	25,000	25,000	25,000	25,000
Total Resources	25,000	25,000	25,000	25,000	25,000	25,000
Expenditures						
Professional & Scientific Services	25,000	25,000	25,000	25,000	25,000	25,000
Total Expenditures	25,000	25,000	25,000	25,000	25,000	25,000

Adult Education and Literacy Programs

General Fund

Appropriation Description

Funding distributed as grants to community colleges for the purpose of adult basic education programs for students requiring instruction in English as a second language.

Adult Education and Literacy Programs Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	500,000	500,000	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000	500,000	500,000
Expenditures						
State Aid	500,000	500,000	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000	500,000	500,000

Nonpublic School Concurrent Enrollment Payments to Comm Coll

General Fund

Appropriation Description

Funding for payments to community colleges for the concurrent enrollment of accredited nonpublic students under Iowa Code 261E.8, sub. 2b.

Nonpublic School Concurrent Enrollment Payments to Comm Coll Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	1,000,000	0	0	0	0
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Resources	1,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Expenditures						
State Aid	0	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Balance Carry Forward (Approps)	1,000,000	0	0	0	0	0
Total Expenditures	1,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000

Education Savings Account and School Choice

General Fund

Appropriation Description

Funding for Education Savings Account and School Choice, per the Governor's recommendation.

Education Savings Account and School Choice Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023	
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended	
Resources							
Appropriation	0	0	0	3,000,000	0	0	
Total Resources	0	0	0	3,000,000	0	0	
Expenditures							
State Aid	0	0	0	3,000,000	0	0	
Total Expenditures	0	0	0	3,000,000	0	0	

Classroom Behavior Guidelines

General Fund

Appropriation Description

For developing, establishing, and distributing standards, guidelines, and expectations relating to behavior in the classroom.

Classroom Behavior Guidelines Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	0	0	500,000	0	500,000
Total Resources	0	0	0	500,000	0	500,000
Expenditures						
State Aid	0	0	0	500,000	0	500,000
Total Expenditures	0	0	0	500,000	0	500,000

Therapeutic Classroom Incentive Fund Appropriation

General Fund

Appropriation Description

For deposit in the Therapeutic Classroom Incentive Fund.

Therapeutic Classroom Incentive Fund Appropriation Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	0	0	1,582,650	0	1,582,650
Total Resources	0	0	0	1,582,650	0	1,582,650
Expenditures						
State Aid	0	0	0	1,582,650	0	1,582,650
Total Expenditures	0	0	0	1,582,650	0	1,582,650

Therapeutic Classroom Transportation Claims Reimbursement

General Fund

Appropriation Description

For payment of school district claims for reimbursement submitted under Iowa Code 256.25A, sub. 1a.

Therapeutic Classroom Transportation Claims Reimbursement Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	0	0	500,000	0	500,000
Total Resources	0	0	0	500,000	0	500,000
Expenditures						
State Aid	0	0	0	500,000	0	500,000
Total Expenditures	0	0	0	500,000	0	500,000

Board of Educational Examiners

General Fund

Appropriation Description

The goals of the Board of Educational Examiners are to carry out the legal functions and responsibilities set out for the Board in the Iowa Code Chapter 272, and related administrative rules. This includes the responsibilities for: 1. Practitioner licensing (standards for issuance and renewal of

license endorsements, and related Authorizations); 2. The processing and investigation of complaints filed in accordance with the current rules relating to ethical practices and competent performance and to conduct hearings as to alleged violations of the rules; 3. Approval of professional development programs offered by local districts and community colleges; and 4. Other Board responsibilities such as maintaining contracted investigative and legal services.

Board of Educational Examiners Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	0	866,953	0	804,620	0
Gov Fund Type Transfers - Other Agencies	8,927	10,000	10,000	10,000	10,000	10,000
Fees, Licenses & Permits	1,620,994	1,791,370	1,750,000	1,750,000	1,750,000	1,750,000
Other	505,984	550,000	550,000	550,000	550,000	550,000
Total Resources	2,135,905	2,351,370	3,176,953	2,310,000	3,114,620	2,310,000
Expenditures						
Personal Services-Salaries	1,442,366	1,569,620	1,602,583	1,540,250	1,636,237	1,540,250
Personal Travel In State	12,365	20,000	20,000	20,000	20,000	20,000
Personal Travel Out of State	4,315	20,000	20,000	20,000	20,000	20,000
Office Supplies	9,257	10,000	10,000	10,000	10,000	10,000
Facility Maintenance Supplies	2,376	3,000	3,000	3,000	3,000	3,000

Board of Educational Examiners Financial Summary (Continued)

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Equipment Maintenance Supplies	0	1,000	1,000	1,000	1,000	1,000
Other Supplies	1,976	1,500	1,500	1,500	1,500	1,500
Printing & Binding	4,266	3,500	3,500	3,500	3,500	3,500
Food	280	300	300	300	300	300
Postage	7,259	7,500	7,500	7,500	7,500	7,500
Communications	43,961	20,000	20,000	20,000	20,000	20,000
Rentals	40,543	69,000	69,000	69,000	69,000	69,000
Utilities	1,569	4,000	4,000	4,000	4,000	4,000
Professional & Scientific Services	5,314	10,000	10,000	10,000	10,000	10,000
Outside Services	10,069	6,000	6,000	6,000	6,000	6,000
Advertising & Publicity	158	250	250	250	250	250
Outside Repairs/Service	0	2,000	2,000	2,000	2,000	2,000
Reimbursement to Other Agencies	40,361	40,000	45,000	45,000	45,000	45,000
ITS Reimbursements	133,693	150,000	160,000	160,000	160,000	160,000
IT Outside Services	16,430	18,000	18,000	18,000	18,000	18,000
Gov Fund Type Transfers - Attorney General Services	40,143	45,000	45,000	45,000	45,000	45,000
Gov Fund Type Transfers - Auditor of State Services	0	400	400	400	400	400
Gov Fund Type Transfers - Other Agencies Services	233,227	260,000	270,000	270,000	270,000	270,000
Office Equipment	1,128	500	500	500	500	500
Equipment - Non-Inventory	38,607	40,000	3,000	3,000	3,000	3,000
IT Equipment	8,380	9,000	9,000	9,000	9,000	9,000
Other Expense & Obligations	37,193	40,000	40,000	40,000	40,000	40,000
Refunds-Other	670	800	800	800	800	800
Balance Carry Forward (Approps)	0	0	804,620	0	708,633	0
Total Expenditures	2,135,905	2,351,370	3,176,953	2,310,000	3,114,620	2,310,000

Child Development

General Fund

Child Development Coordinating Council for Iowa's Shared Visions.

Appropriation Description

This appropriation provides child development programs for preschool and early elementary high-risk children. Programs include Iowa Shared Visions for preschool children and programs for children kindergarten through grade three. The Shared Visions programs provide parent support for children birth to 3 and preschool programs for children 3 to 5. Shared Visions programs include a collaborative partnership between local Empowerment Boards, Head Start, childcare providers, and school districts. Funds are allocated to the

The Department of Education also directly grants funds to school districts for programs designed for at-risk children at the early elementary grades and for children prior to school age. In addition a portion of the appropriation is used to enable the AEAs to establish a network of consultants specializing in working on child development issues. Through this appropriation the department is allocated funds for the administration and support of the child development program.

Child Development Financial Summary

Object Class	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	10,524,389	10,524,389	10,524,389	10,524,389	10,524,389	10,524,389
Estimated Revisions	(1,675,863)	0	0	0	0	0
Total Resources	8,848,526	10,524,389	10,524,389	10,524,389	10,524,389	10,524,389
Expenditures						
Professional & Scientific Services	0	5,000	5,000	5,000	5,000	5,000
Intra-State Transfers	282,600	282,600	282,600	282,600	282,600	282,600
State Aid	8,565,926	10,236,789	10,236,789	10,236,789	10,236,789	10,236,789
Total Expenditures	8,848,526	10,524,389	10,524,389	10,524,389	10,524,389	10,524,389

Sac and Fox Indian Settlement Education

settlement for expenses of educating American Indian children residing in the Sac and Fox Indian settlement. Iowa Code 256.30.

General Fund

Appropriation Description

Standing limited appropriation from the General Fund for distribution to the tribal council of the Sac and Fox Indian

Sac and Fox Indian Settlement Education Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	100,000	100,000	100,000	100,000	100,000	100,000
Total Resources	100,000	100,000	100,000	100,000	100,000	100,000
Expenditures						
State Aid	100,000	100,000	100,000	100,000	100,000	100,000
Total Expenditures	100,000	100,000	100,000	100,000	100,000	100,000

Iowa On-Line Initiative

General Fund

Appropriation Description

Iowa On-Line Initiative. Iowa Code Chapter 256.42 (9)(a). Iowa Learning Online is designed to help local Iowa school

districts expand learning opportunities for their high school students through courses delivered "at a distance" using technologies such as the Internet and interactive video classrooms connected to the Iowa Communications Network (ICN). Students enroll in Iowa Learning Online courses through their local school district.

Iowa On-Line Initiative Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Fees, Licenses & Permits	531,253	0	0	0	0	0
Total Resources	531,253	0	0	0	0	0
Expenditures						
Personal Services-Salaries	62,570	0	0	0	0	0
Professional & Scientific Services	407,719	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	60,792	0	0	0	0	0
IT Equipment	68	0	0	0	0	0
Licenses	103	0	0	0	0	0
Total Expenditures	531,253	0	0	0	0	0

State Foundation School Aid

General Fund

Appropriation Description

The estimated state foundation aid for school districts will be based on a supplemental state aid amount that will be set

in the legislative session. The supplemental state aid for the five designated funds included in school aid (Teacher Leadership Support, Teacher Quality Compensation, Teacher Quality professional development, Education Excellence Phase II, and Early Intervention/Class Size funds) will be set in the legislative session.

State Foundation School Aid Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	3,289,952,888	3,377,029,000	3,387,147,718	3,401,415,317	3,358,111,797	3,541,053,591
Change	(4,503,232)	0	0	0	0	0
Estimated Revisions	226,356	4,244,449	0	0	0	0
Intra State Receipts	29,111,010	10,380,739	10,380,739	10,380,739	10,380,739	10,380,739
Refunds & Reimbursements	375,241	380,000	380,000	380,000	380,000	380,000
Total Resources	3,315,162,262	3,392,034,188	3,397,908,457	3,412,176,056	3,368,872,536	3,551,814,330
Expenditures						
Intra-State Transfers	2,348,082	2,404,578	2,404,578	2,404,578	2,404,578	2,404,578
State Aid	3,312,814,180	3,389,629,610	3,395,503,879	3,409,771,478	3,366,467,958	3,549,409,752
Total Expenditures	3,315,162,262	3,392,034,188	3,397,908,457	3,412,176,056	3,368,872,536	3,551,814,330

Transportation Nonpublic Students

General Fund

Appropriation Description

The purpose of this program is to provide transportation for students attending approved nonpublic schools. Public school districts are required to provide transportation to children attending an approved nonpublic school, through either

the district's buses, contracted bus services, or parental reimbursement. Districts are reimbursed for costs of this service to the extent that funds are appropriated. If parents provide the transportation, claims are submitted to the Department of Education by the public school district to reimburse the parents. The amount of the claims is determined by a code specified formula. If the appropriation is insufficient to pay all claims of parent and districts, the payments are proportionally reduced.

Transportation Nonpublic Students Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	8,197,091	8,197,091	8,197,091	8,197,091	8,197,091	8,197,091
Total Resources	8,197,091	8,197,091	8,197,091	8,197,091	8,197,091	8,197,091
Expenditures						
State Aid	8,197,091	8,197,091	8,197,091	8,197,091	8,197,091	8,197,091
Total Expenditures	8,197,091	8,197,091	8,197,091	8,197,091	8,197,091	8,197,091

Workforce Training and Economic Development Funds - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

For deposit in the Workforce Training and Economic Development Fund created pursuant to Section 260C.18A.

Funding allows community colleges to continue projects funded through the Workforce Training and Economic Development Fund. Funds are to be used for expansion of technical programming at the community colleges. This fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education.

Workforce Training and Economic Development Funds - SWJCF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	23,223	28,397	0	0	0	0
Appropriation	15,100,000	15,100,000	15,100,000	15,100,000	15,100,000	15,100,000
Total Resources	15,123,223	15,128,397	15,100,000	15,100,000	15,100,000	15,100,000
Expenditures						
Intra-State Transfers	237,325	270,897	242,500	242,500	242,500	242,500
State Aid	14,857,500	14,857,500	14,857,500	14,857,500	14,857,500	14,857,500
Balance Carry Forward (Approps)	28,397	0	0	0	0	0
Total Expenditures	15,123,223	15,128,397	15,100,000	15,100,000	15,100,000	15,100,000

Adult Literacy for the Workforce - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Funding for the Adult Literacy for the Workforce - SWJCF. Funds are to be used for adult basic education programming and ELL supports.

Adult Literacy for the Workforce - SWJCF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	84,835	137,618	1	0	1	0
Appropriation	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
Total Resources	5,584,835	5,637,618	5,500,001	5,500,000	5,500,001	5,500,000
Expenditures						
Intra-State Transfers	357,497	497,618	360,000	360,000	360,000	360,000
State Aid	5,089,720	5,140,000	5,140,000	5,140,000	5,140,000	5,140,000
Balance Carry Forward (Approps)	137,618	0	1	0	1	0
Total Expenditures	5,584,835	5,637,618	5,500,001	5,500,000	5,500,001	5,500,000

PACE and Regional Sectors - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Funding for PACE and Regional Sectors - SWJCF. Funds are to be used to provide programming to identified, specific populations as they attempt to reenter the workforce.

PACE and Regional Sectors - SWJCF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	224,283	214,622	25,001	0	25,001	0
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Resources	5,224,283	5,214,622	5,025,001	5,000,000	5,025,001	5,000,000
Expenditures						
Intra-State Transfers	5,009,660	5,214,622	5,025,000	5,000,000	5,025,000	5,000,000
Balance Carry Forward (Approps)	214,622	0	1	0	1	0
Total Expenditures	5,224,283	5,214,622	5,025,001	5,000,000	5,025,001	5,000,000

Gap Tuition Assistance Fund - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Gap Tuition Assistance Fund program is a program designed to fill the gap where federal financial aid does not cover. These are shorter non-credit certificate programs that are not eligible for federal financial aid but help lead to

employment for the students. There are requirements regarding eligibility and participation and program requirements regarding what is an eligible program. All of these rules are spelled out in code. The 2 million appropriation is allocated among the 15 colleges to help subsidize the tuition costs for the students participating in the programs. Each college is responsible for how they fund the cost, whether they cover 100 percent of tuition and fees or whether it is some percentage of this.

Gap Tuition Assistance Fund - SWJCF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Total Resources	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Expenditures						
Intra-State Transfers	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Total Expenditures	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000

Workbased Learning Intermediary Network - SWJCF

a clearinghouse between work and school to promote job-based experience.

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Funding for the Workbased Learning Intermediary Network - SWJCF. Funds are to be used to create centers that serve as

Workbased Learning Intermediary Network - SWJCF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Total Resources	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Expenditures						
Intra-State Transfers	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Total Expenditures	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000

Workforce Preparation Outcome Reporting System - SWJCF

programming to workforce/labor market information to track outcomes.

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Workforce Preparation Outcome Reporting System - SWJCF. Creates a system that ties community college

Workforce Preparation Outcome Reporting System - SWJCF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	6,330	25,532	0	0	0	0
Appropriation	200,000	200,000	200,000	200,000	200,000	200,000
Total Resources	206,330	225,532	200,000	200,000	200,000	200,000
Expenditures						
Personal Travel In State	1,368	500	500	500	500	500
Personal Travel Out of State	6,156	2,000	2,000	2,000	2,000	2,000
Office Supplies	0	500	500	500	500	500
Printing & Binding	6,308	4,000	4,000	4,000	4,000	4,000
Professional & Scientific Services	55,402	32,060	6,528	6,528	6,528	6,528
Intra-State Transfers	60,122	80,972	80,972	80,972	80,972	80,972
Reimbursement to Other Agencies	0	2,500	2,500	2,500	2,500	2,500
Gov Fund Type Transfers - Other Agencies Services	45,363	100,000	100,000	100,000	100,000	100,000
IT Equipment	6,080	3,000	3,000	3,000	3,000	3,000
Balance Carry Forward (Approps)	25,532	0	0	0	0	0
Total Expenditures	206,330	225,532	200,000	200,000	200,000	200,000

ACE Infrastructure - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Legislative Action - ACE Infrastructure - SWJCF. Funds are to be used to support accelerated career education programs, connecting CC programming to the workplace.

ACE Infrastructure - SWJCF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Total Resources	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Expenditures						
State Aid	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Total Expenditures	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000

Iowa PBS Equipment Replacement RIF

Rebuild Iowa Infrastructure Fund

Appropriation Description

Iowa PBS Equipment Replacement. Replacement of equipment and systems at the network's studios and transmission

facilities so that outdated mission critical systems are renewed to insure consistent delivery of content and to prevent catastrophic failures and prolonged loss of service to Iowans.

Iowa PBS Equipment Replacement RIF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	594,717	0	0	0	0	0
Total Resources	594,717	0	0	0	0	0
Expenditures						
Equipment Maintenance Supplies	41,057	0	0	0	0	0
Outside Repairs/Service	8,776	0	0	0	0	0
Equipment	190,520	0	0	0	0	0
Office Equipment	8,449	0	0	0	0	0
Equipment - Non-Inventory	99,842	0	0	0	0	0
IT Equipment	246,073	0	0	0	0	0
Total Expenditures	594,717	0	0	0	0	0

Statewide Education Data Warehouse TRF

Technology Reinvestment Fund

Appropriation Description

Provides funding to maintain an educational data warehouse used by teachers, parents, and school district administrators. Current cost of license maintenance is \$1.2 million.

Statewide Education Data Warehouse TRF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	600,000	600,000	600,000	600,000	600,000	600,000
Total Resources	600,000	600,000	600,000	600,000	600,000	600,000
Expenditures						
Office Supplies	2,750	2,750	2,750	2,750	2,750	2,750
Professional & Scientific Services	0	29,600	29,600	29,600	29,600	29,600
IT Outside Services	432,336	386,000	386,000	386,000	386,000	386,000
IT Equipment	164,914	181,650	181,650	181,650	181,650	181,650
Total Expenditures	600,000	600,000	600,000	600,000	600,000	600,000

ICN Part III Leases & Maintenance Network TRF

Communications Network. Current cost for these licenses is \$3.6 million.

Technology Reinvestment Fund

Appropriation Description

This appropriation is used to fund the ongoing maintenance and lease costs associated with the Part III sites on the Iowa

ICN Part III Leases & Maintenance Network TRF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,727,000	2,727,000	2,727,000	2,727,000	2,727,000	2,727,000
Total Resources	2,727,000	2,727,000	2,727,000	2,727,000	2,727,000	2,727,000
Expenditures						
Communications	2,727,000	2,727,000	2,727,000	2,727,000	2,727,000	2,727,000
Total Expenditures	2,727,000	2,727,000	2,727,000	2,727,000	2,727,000	2,727,000

Iowa PBS Equipment Replace TRF

Technology Reinvestment Fund

facilities so that outdated mission critical systems are renewed to insure consistent delivery of content and to prevent catastrophic failures and prolonged loss of service to Iowans.

Appropriation Description

Iowa PBS Equipment Replacement. Replacement of equipment and systems at the network's studios and transmission

Iowa PBS Equipment Replace TRF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	760,000	1,260,000	1,225,000	1,225,000	275,000	275,000
Appropriation	500,000	1,000,000	1,998,600	1,998,600	1,797,400	1,797,400
Total Resources	1,260,000	2,260,000	3,223,600	3,223,600	2,072,400	2,072,400
Expenditures						
Equipment Maintenance Supplies	0	160,500	99,000	99,000	5,000	5,000
Outside Services	0	60,000	275,000	275,000	300,000	300,000
Outside Repairs/Service	0	50,000	150,000	150,000	100,000	100,000
Equipment	0	524,500	2,154,600	2,154,600	1,647,400	1,647,400
Office Equipment	0	10,000	10,000	10,000	10,000	10,000
Equipment - Non-Inventory	0	100,000	105,000	105,000	5,000	5,000
IT Equipment	0	130,000	155,000	155,000	5,000	5,000
Balance Carry Forward (Approps)	1,260,000	1,225,000	275,000	275,000	0	0
Total Expenditures	1,260,000	2,260,000	3,223,600	3,223,600	2,072,400	2,072,400

Fund Detail

Education, Department of Fund Detail

Funds	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Education, Department of	397,349,821	429,453,637	416,384,654	417,066,606	415,537,711	416,219,238
Revolving Fund	125,000	125,001	125,001	125,001	125,001	125,001
Individuals with Disabilities Education Act Part B	134,848,340	143,929,032	143,929,032	143,929,032	143,929,032	143,929,032
DUI - Training	406,389	343,916	299,577	299,577	255,238	255,238
Gap Tuition Assistance Fund	2,018,527	2,031,060	2,031,060	2,031,060	2,031,060	2,031,060
Statewide Work-Based Learning Intermediary Network Fund	1,732,520	1,726,859	1,726,859	1,588,759	1,726,859	1,588,759
Pathways for Academic Career and Employment Fund	4,844,876	5,558,571	5,783,571	5,758,571	5,728,556	5,703,556
Computer Science Professional Development Incentive Fund	661,878	1,015,974	899,974	899,974	864,000	864,000
NCES - NAEP Assessments	513,750	541,877	548,057	548,057	554,237	554,237
ESSA - Title IIA - Improving Teacher Quality Grants	13,984,605	16,578,945	16,578,945	16,578,945	16,578,945	16,578,945
Career Academy Fund	1,000,000	2,000,000	1,000,000	2,000,000	1,000,000	2,000,000
ESSA - 21st Century Learning Centers	6,441,620	6,557,606	6,557,606	6,557,606	6,557,606	6,557,606
ESSA - Title VI - State Assessment Funds	6,314,749	10,818,086	10,818,086	10,818,086	10,818,086	10,818,086
Adult Education	1,788,814	4,276,451	4,276,451	4,276,451	4,276,451	4,276,451
Child Nutrition Commodities	25,629	25,240	19,609	19,609	13,978	13,978
Veterans Education	489,904	496,797	496,797	496,797	496,797	496,797
DE Nonfederal Grants	18,501,496	19,280,078	11,802,681	11,803,106	10,863,148	10,863,148
ESSA - Title IA Basic Grants	92,252,217	117,944,897	117,857,610	117,857,610	117,857,610	117,857,610
Education License Plate Fees	27,820	27,820	27,820	27,820	27,820	27,820
State Program Improvement Grant	754,483	733,314	733,314	733,314	733,314	733,314
ESSA - Title III-English Language Acquisition Grants	3,403,322	4,465,836	4,465,836	4,465,836	4,465,836	4,465,836
Wisconsin Center for Education Research	86,474	77,382	44,383	44,383	11,384	11,384
Library Services/Technology Act	3,072,293	3,058,745	3,054,245	3,054,245	3,054,245	3,054,245
School Bus Driver Permit	737,113	854,126	943,297	943,297	1,032,468	1,032,468
Miscellaneous Federal Grants	72,171,152	48,929,262	43,981,511	43,981,511	43,981,511	43,981,511

Education, Department of Fund Detail (Continued)

Funds	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Headstart Collaborative Grant	98,412	160,000	160,000	160,000	160,000	160,000
Vocational Education Act	6,662,879	13,155,657	13,155,657	13,155,657	13,155,657	13,155,657
ESSA - Title X - Homeless Child and Adults	453,664	630,249	630,249	630,249	630,249	630,249
William E Hawks-Charitable Trust	358,311	364,811	371,310	371,310	377,809	377,809
Westgate Foundation	165,967	167,767	320,054	164,681	316,968	161,595
Early Childhood Iowa Fund	23,407,617	23,578,278	23,746,062	23,746,062	23,913,846	23,913,846
Vocational Rehabilitation	26,814,165	28,378,814	31,832,558	31,832,565	32,457,668	32,457,675
S.S.A. Program Income Account	509,905	497,745	497,745	497,745	497,745	497,745
DDS-Medicaid	72,079	193,095	197,920	197,920	202,866	202,866
Supported Employment Services	242,418	243,000	243,000	243,000	243,000	243,000
Disability Determination Services	25,744,009	27,444,504	30,893,423	30,893,430	31,513,587	31,513,594
Vocational Rehabilitation-Contributed Account	245,755	470	470	470	470	470
Iowa PBS	25,609,872	27,376,089	26,017,940	26,056,540	24,554,428	24,593,028
CPB/CSG FY xx/yy	3,325,608	2,527,970	3,394,615	3,394,615	2,589,681	2,589,681
CPB/CSG FY yy/xx	2,570,665	3,589,538	2,677,442	2,677,442	3,482,576	3,482,576
PTFP NTIA Grants	0	1,100	1,100	1,100	1,100	1,100
Market to Market	522,419	574,002	600,040	600,040	617,078	617,078
Iowa PBS - Misc Contributions Holding Account	1,079,661	952,115	679,371	679,396	406,652	406,677
Friends Funded Programming	4,480,787	5,596,965	5,591,350	5,591,350	5,454,878	5,454,878
Educational Services	410,844	251,410	204,620	220,994	219,790	236,164
Iowa PBS Marketing & Distribution	62,377	67,911	69,311	71,511	72,911	75,111
Iowa PBS Educational & Contractual Fund	1,185,811	923,901	663,515	683,515	607,786	627,786
Capital Equipment Replacement Fund	629,181	428,578	376,978	376,978	325,378	325,378
Friends Donation Fund	11,342,519	12,462,599	11,759,598	11,759,599	10,776,598	10,776,599
Board of Educational Examiners	0	0	0	0	0	0

CPB/CSG FY xx/yy

Fund Description

This account receives funding from the Corporation for Public Broadcasting as Community Service Grants which

are distributed by formula to eligible public television organizations in the US. Iowa PBS uses the majority of these funds for internal operational purposes.

CPB/CSG FY xx/yy Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	552,988	2,527,870	545,705	545,705	2,589,581	2,589,581
Interest	0	100	100	100	100	100
Unearned Receipts	2,772,620	0	2,848,810	2,848,810	0	0
Total CPB/CSG FY xx/yy	3,325,608	2,527,970	3,394,615	3,394,615	2,589,681	2,589,681
Expenditures						
Personal Services-Salaries	772,436	1,857,490	768,837	768,837	1,857,489	1,857,489
Personal Travel In State	0	400	100	100	400	400
Personal Travel Out of State	1,222	6,600	6,600	6,600	23,400	23,400
Office Supplies	297	18,400	6,800	6,800	27,200	27,200
Equipment Maintenance Supplies	330	80	300	300	1,200	1,200
Other Supplies	194	100	0	0	1,500	1,500
Postage	0	80	300	300	1,200	1,200
Professional & Scientific Services	656	7,000	2,200	2,200	7,800	7,800
Outside Services	0	3,738	917	917	3,668	3,668
Advertising & Publicity	9,611	8,000	2,000	2,000	8,000	8,000
Outside Repairs/Service	5,098	80	200	200	800	800
Reimbursement to Other Agencies	0	120	400	400	1,600	1,600
ITS Reimbursements	0	36,600	0	0	38,000	38,000
Equipment	0	40	10	10	40	40
Office Equipment	0	59	15	15	59	59
Equipment - Non-Inventory	955	140	35	35	140	140
Other Expense & Obligations	744	0	0	0	0	0
Balance Carry Forward (Funds)	2,527,870	545,705	2,589,581	2,589,581	545,905	545,905
IT Outside Services	916	8,140	1,120	1,120	9,980	9,980
IT Equipment	5,282	26,620	12,100	12,100	50,900	50,900
Gov Fund Type Transfers - Attorney General Services	0	6,818	2,600	2,600	8,400	8,400
Gov Fund Type Transfers - Auditor of State Services	0	1,760	500	500	2,000	2,000
Total CPB/CSG FY xx/yy	3,325,608	2,527,970	3,394,615	3,394,615	2,589,681	2,589,681

Individuals with Disabilities Education Act Part B

Fund Description

This account receives federal grants used for the support of administration and projects concerned with handicapped children.

Individuals with Disabilities Education Act Part B Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Federal Support	134,848,340	143,929,032	143,929,032	143,929,032	143,929,032	143,929,032
Total Individuals with Disabilities Education Act Part B	134,848,340	143,929,032	143,929,032	143,929,032	143,929,032	143,929,032
Expenditures						
Personal Services-Salaries	4,806,501	6,852,532	6,852,532	6,852,532	6,852,532	6,852,532
Personal Travel In State	49,853	274,310	274,310	274,310	274,310	274,310
Personal Travel Out of State	102,223	139,280	139,280	139,280	139,280	139,280
Office Supplies	26,352	42,222	35,722	35,722	35,722	35,722
Professional & Scientific Supplies	21,185	8,000	8,000	8,000	8,000	8,000
Printing & Binding	7,625	16,412	16,412	16,412	16,412	16,412
Communications	14,820	28,442	28,442	28,442	28,442	28,442
Rentals	450	10,500	10,500	10,500	10,500	10,500
Professional & Scientific Services	2,923,995	3,981,661	3,988,161	3,988,161	3,988,161	3,988,161
Outside Services	4,537	25,000	25,000	25,000	25,000	25,000
Intra-State Transfers	206,752	198,577	198,577	198,577	198,577	198,577
Advertising & Publicity	97	250	250	250	250	250
Reimbursement to Other Agencies	17,529	22,983	22,983	22,983	22,983	22,983
ITS Reimbursements	8,631	8,500	8,500	8,500	8,500	8,500
Equipment - Non-Inventory	693	0	0	0	0	0
State Aid	122,254,231	125,958,699	125,958,699	125,958,699	125,958,699	125,958,699
IT Outside Services	2,794,419	3,801,481	3,801,481	3,801,481	3,801,481	3,801,481
IT Equipment	33,579	146,794	146,794	146,794	146,794	146,794
Gov Fund Type Transfers - Other Agencies Services	1,574,869	2,413,389	2,413,389	2,413,389	2,413,389	2,413,389
Total Individuals with Disabilities Education Act Part B	134,848,340	143,929,032	143,929,032	143,929,032	143,929,032	143,929,032

CPB/CSG FY yy/xx

Fund Description

This account receives funding from the Corporation for Public Broadcasting as Community Service Grants which

are distributed by formula to eligible public television organizations in the US. Iowa PBS uses the majority of these funds for internal operational purposes.

CPB/CSG FY yy/xx Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	2,570,665	540,309	2,677,242	2,677,242	633,566	633,566
Intra State Receipts	0	100	100	100	100	100
Interest	0	100	100	100	100	100
Unearned Receipts	0	3,049,029	0	0	2,848,810	2,848,810
Total CPB/CSG FY yy/xx	2,570,665	3,589,538	2,677,442	2,677,442	3,482,576	3,482,576
Expenditures						
Personal Services-Salaries	1,774,971	778,616	1,857,589	1,857,589	768,937	768,937
Personal Travel In State	244	1,100	400	400	100	100
Personal Travel Out of State	11,346	(1,800)	23,400	23,400	6,600	6,600
Office Supplies	20,484	1,550	27,200	27,200	6,800	6,800
Facility Maintenance Supplies	0	1,000	0	0	0	0
Equipment Maintenance Supplies	0	(400)	1,200	1,200	300	300
Other Supplies	125,000	101,470	1,500	1,500	0	0
Printing & Binding	0	100	0	0	0	0
Postage	0	600	1,200	1,200	300	300
Professional & Scientific Services	8,784	4,000	7,800	7,800	2,200	2,200
Outside Services	1,200	5,400	6,668	6,668	917	917
Advertising & Publicity	14,040	2,100	8,000	8,000	2,000	2,000
Outside Repairs/Service	0	4,550	800	800	200	200
Reimbursement to Other Agencies	0	250	1,600	1,600	400	400
ITS Reimbursements	35,680	920	38,000	38,000	0	0
Equipment	0	900	40	40	10	10
Office Equipment	0	(200)	59	59	15	15
Equipment - Non-Inventory	0	1,150	140	140	35	35
Balance Carry Forward (Funds)	540,309	2,677,242	633,566	633,566	2,677,442	2,677,442
IT Outside Services	8,219	2,300	9,980	9,980	1,120	1,120
IT Equipment	22,847	3,760	47,900	47,900	12,100	12,100
Gov Fund Type Transfers - Attorney General Services	5,405	4,570	8,400	8,400	2,600	2,600
Gov Fund Type Transfers - Auditor of State Services	2,137	360	2,000	2,000	500	500
Total CPB/CSG FY yy/xx	2,570,665	3,589,538	2,677,442	2,677,442	3,482,576	3,482,576

Gap Tuition Assistance Fund

Fund Description

The Gap Tuition Assistance Fund is established to provide funding to community colleges for need-based tuition assis-

tance to applicants to enable completion of continuing education certificate training programs for in-demand occupations.

Gap Tuition Assistance Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	12,532	12,588	12,588	12,588	12,588	12,588
Intra State Receipts	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Interest	5,994	18,472	18,472	18,472	18,472	18,472
Total Gap Tuition Assistance Fund	2,018,527	2,031,060	2,031,060	2,031,060	2,031,060	2,031,060
Expenditures						
State Aid	2,005,939	2,018,472	2,018,472	2,018,472	2,018,472	2,018,472
Balance Carry Forward (Funds)	12,588	12,588	12,588	12,588	12,588	12,588
Total Gap Tuition Assistance Fund	2,018,527	2,031,060	2,031,060	2,031,060	2,031,060	2,031,060

Statewide Work-Based Learning Intermediary Network Fund

Fund Description

The Fund is established in the Department of Education. Moneys in the fund are distributed for implementation of the

Intermediary Network Program. The purpose of the program is to prepare students for the workforce by connecting business and the education system and offering relevant, work-based learning activities to students and teachers.

Statewide Work-Based Learning Intermediary Network Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	221,641	215,859	215,859	77,759	215,859	77,759
Intra State Receipts	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Interest	10,879	11,000	11,000	11,000	11,000	11,000
Total Statewide Work-Based Learning Intermediary Network Fund	1,732,520	1,726,859	1,726,859	1,588,759	1,726,859	1,588,759
Expenditures						
Personal Travel In State	141	0	0	0	0	0
Office Supplies	382	0	0	0	0	0
Printing & Binding	471	0	0	0	0	0
Rentals	4,240	0	0	0	0	0
Professional & Scientific Services	2,500	0	61,000	61,000	61,000	61,000
State Aid	1,508,927	1,649,100	1,450,000	1,450,000	1,450,000	1,450,000
Balance Carry Forward (Funds)	215,859	77,759	215,859	77,759	215,859	77,759
Total Statewide Work-Based Learning Intermediary Network Fund	1,732,520	1,726,859	1,726,859	1,588,759	1,726,859	1,588,759

Pathways for Academic Career and Employment Fund

Fund Description

The Fund is established in the Department of Education to provide funding to community colleges for the development

of projects to implement a simplified, streamlined, and comprehensive process to enable eligible participants to acquire effective academic and employment training.

Pathways for Academic Career and Employment Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	30,699	44,876	259,498	234,498	204,483	179,483
Intra State Receipts	4,800,000	5,499,652	5,510,030	5,510,030	5,510,030	5,510,030
Interest	14,177	14,043	14,043	14,043	14,043	14,043
Total Pathways for Academic Career and Employment Fund	4,844,876	5,558,571	5,783,571	5,758,571	5,728,556	5,703,556
Expenditures						
Personal Services-Salaries	0	153,466	306,932	306,932	306,932	306,932
Personal Travel In State	0	10,000	20,000	20,000	20,000	20,000
Personal Travel Out of State	0	15,000	30,000	30,000	30,000	30,000
Office Supplies	0	500	1,000	1,000	1,000	1,000
Professional & Scientific Supplies	0	1,000	2,000	2,000	2,000	2,000
Printing & Binding	0	10,000	20,000	20,000	20,000	20,000
Postage	0	1,000	2,000	2,000	2,000	2,000
Communications	0	500	1,000	1,000	1,000	1,000
Rentals	0	500	1,000	1,000	1,000	1,000
Professional & Scientific Services	0	59,549	119,098	119,098	119,098	119,098
Intra-State Transfers	0	255,015	255,015	255,015	255,015	255,015
Office Equipment	0	500	1,000	1,000	1,000	1,000
Equipment - Non-Inventory	0	500	1,000	1,000	1,000	1,000
State Aid	4,800,000	4,814,043	4,814,043	4,814,043	4,814,043	4,814,043
Balance Carry Forward (Funds)	44,876	234,498	204,483	179,483	149,468	124,468
IT Equipment	0	2,500	5,000	5,000	5,000	5,000
Total Pathways for Academic Career and Employment Fund	4,844,876	5,558,571	5,783,571	5,758,571	5,728,556	5,703,556

Computer Science Professional Development Incentive Fund

fund for professional development activities or tuition reimbursement.

Fund Description

The Computer Science Professional Development Incentive Fund is established to disburse moneys contained in the

Computer Science Professional Development Incentive Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	17,396	151,974	35,974	35,974	0	0
Intra State Receipts	644,482	864,000	864,000	864,000	864,000	864,000
Total Computer Science Professional Development Incentive Fund	661,878	1,015,974	899,974	899,974	864,000	864,000
Expenditures						
State Aid	509,905	980,000	899,974	899,974	864,000	864,000
Balance Carry Forward (Funds)	151,974	35,974	0	0	0	0
Total Computer Science Professional Development Incentive Fund	661,878	1,015,974	899,974	899,974	864,000	864,000

ESSA - Title IIA - Improving Teacher Quality Grants

Fund Description

This fund receives grants to increase student achievement through improving teacher and principal quality.

ESSA - Title IIA - Improving Teacher Quality Grants Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Federal Support	13,984,605	16,578,945	16,578,945	16,578,945	16,578,945	16,578,945
Total ESSA - Title IIA - Improving Teacher Quality Grants	13,984,605	16,578,945	16,578,945	16,578,945	16,578,945	16,578,945
Expenditures						
Personal Services-Salaries	545,405	880,750	880,750	880,750	880,750	880,750
Personal Travel In State	10,534	7,800	7,800	7,800	7,800	7,800
State Vehicle Operation	39	0	0	0	0	0
Personal Travel Out of State	2,808	7,800	7,800	7,800	7,800	7,800
Office Supplies	244	800	800	800	800	800
Professional & Scientific Supplies	70	100	100	100	100	100
Printing & Binding	457	200	200	200	200	200
Communications	1,398	2,500	2,500	2,500	2,500	2,500
Rentals	348	0	0	0	0	0
Professional & Scientific Services	402,822	646,377	647,202	647,202	647,202	647,202
Reimbursement to Other Agencies	1,865	1,944	1,944	1,944	1,944	1,944
State Aid	12,887,349	14,701,559	14,701,559	14,701,559	14,701,559	14,701,559
IT Outside Services	50,919	125,825	125,000	125,000	125,000	125,000
IT Equipment	56	8,000	8,000	8,000	8,000	8,000
Gov Fund Type Transfers - Other Agencies Services	80,292	195,290	195,290	195,290	195,290	195,290
Total ESSA - Title IIA - Improving Teacher Quality Grants	13,984,605	16,578,945	16,578,945	16,578,945	16,578,945	16,578,945

ESSA - 21st Century Learning Centers

Fund Description

This fund receives a federal grant for programs in rural and inner city public schools for projects that benefit communities under federal ESEA regulations.

ESSA - 21st Century Learning Centers Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Federal Support	6,441,620	6,557,606	6,557,606	6,557,606	6,557,606	6,557,606
Total ESSA - 21st Century Learning Centers	6,441,620	6,557,606	6,557,606	6,557,606	6,557,606	6,557,606
Expenditures						
Personal Services-Salaries	173,246	182,388	182,388	182,388	182,388	182,388
Personal Travel In State	1,034	5,700	5,800	5,800	5,800	5,800
Personal Travel Out of State	4,054	7,500	7,500	7,500	7,500	7,500
Communications	453	650	650	650	650	650
Professional & Scientific Services	228,508	326,000	326,000	326,000	326,000	326,000
Reimbursement to Other Agencies	475	500	500	500	500	500
Equipment - Non-Inventory	699	0	0	0	0	0
State Aid	6,004,215	6,001,333	6,001,333	6,001,333	6,001,333	6,001,333
IT Equipment	0	100	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	28,935	33,435	33,435	33,435	33,435	33,435
Total ESSA - 21st Century Learning Centers	6,441,620	6,557,606	6,557,606	6,557,606	6,557,606	6,557,606

ESSA - Title VI - State Assessment Funds

Fund Description

Federal Grant for the development and administration of state assessments and standards

ESSA - Title VI - State Assessment Funds Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Federal Support	6,314,749	10,818,086	10,818,086	10,818,086	10,818,086	10,818,086
Total ESSA - Title VI - State Assessment Funds	6,314,749	10,818,086	10,818,086	10,818,086	10,818,086	10,818,086
Expenditures						
Personal Services-Salaries	2,055,880	2,771,152	2,771,152	2,771,152	2,771,152	2,771,152
Personal Travel In State	24,203	23,750	23,750	23,750	23,750	23,750
State Vehicle Operation	9	0	0	0	0	0
Personal Travel Out of State	67,489	118,700	118,700	118,700	118,700	118,700
Office Supplies	6,658	8,600	8,600	8,600	8,600	8,600
Professional & Scientific Supplies	2,606	3,000	3,000	3,000	3,000	3,000
Printing & Binding	76	2,600	2,600	2,600	2,600	2,600
Postage	0	330	330	330	330	330
Communications	3,497	9,890	9,890	9,890	9,890	9,890
Rentals	700	0	0	0	0	0
Professional & Scientific Services	586,328	4,931,593	4,931,593	4,931,593	4,931,593	4,931,593
Reimbursement to Other Agencies	7,287	6,250	6,250	6,250	6,250	6,250
ITS Reimbursements	111,408	0	0	0	0	0
Equipment - Non-Inventory	798	0	0	0	0	0
State Aid	945,218	0	0	0	0	0
IT Outside Services	1,968,489	2,260,000	2,260,000	2,260,000	2,260,000	2,260,000
IT Equipment	7,597	26,000	26,000	26,000	26,000	26,000
Gov Fund Type Transfers - Other Agencies Services	526,506	656,221	656,221	656,221	656,221	656,221
Total ESSA - Title VI - State Assessment Funds	6,314,749	10,818,086	10,818,086	10,818,086	10,818,086	10,818,086

Adult Education

Fund Description

This account receives a federal grant to aid school districts on adult education.

Adult Education Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Federal Support	1,788,814	4,276,451	4,276,451	4,276,451	4,276,451	4,276,451
Total Adult Education	1,788,814	4,276,451	4,276,451	4,276,451	4,276,451	4,276,451
Expenditures						
Personal Services-Salaries	445,947	529,155	529,155	529,155	529,155	529,155
Personal Travel In State	1,710	7,100	7,100	7,100	7,100	7,100
Personal Travel Out of State	10,690	17,000	17,000	17,000	17,000	17,000
Office Supplies	266	4,000	4,000	4,000	4,000	4,000
Professional & Scientific Supplies	0	200	200	200	200	200
Printing & Binding	58	500	500	500	500	500
Communications	2,983	2,981	2,981	2,981	2,981	2,981
Rentals	0	250	250	250	250	250
Professional & Scientific Services	22,226	30,000	30,000	30,000	30,000	30,000
Reimbursement to Other Agencies	1,464	1,550	1,550	1,550	1,550	1,550
Equipment - Non-Inventory	241	0	0	0	0	0
State Aid	1,192,911	3,505,785	3,505,785	3,505,785	3,505,785	3,505,785
IT Outside Services	52,100	100,000	100,000	100,000	100,000	100,000
IT Equipment	297	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	57,921	77,930	77,930	77,930	77,930	77,930
Total Adult Education	1,788,814	4,276,451	4,276,451	4,276,451	4,276,451	4,276,451

DE Nonfederal Grants

Fund Description

This fund is comprised of many small awards made by the federal government and other private sources for specific project work by the Iowa Department of Education.

DE Nonfederal Grants Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	7,616,222	11,842,368	6,112,663	6,113,088	5,173,130	5,173,130
Federal Support	8,710	2,113,033	2,121,742	2,121,742	2,121,742	2,121,742
Intra State Receipts	0	21,951	1	1	1	1
Reimbursement from Other Agencies	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Fees, Licenses & Permits	25,760	0	0	0	0	0
Refunds & Reimbursements	1,671,199	0	0	0	0	0
Other	5,170,953	712,925	23,674	23,674	23,674	23,674
Gov Fund Type Transfers - Other Agencies	4,008,652	1,589,801	544,601	544,601	544,601	544,601
Total DE Nonfederal Grants	18,501,496	19,280,078	11,802,681	11,803,106	10,863,148	10,863,148
Expenditures						
Personal Services-Salaries	913,841	616,477	557,615	557,615	557,615	557,615
Personal Travel In State	4,632	25,322	5,750	5,750	5,750	5,750
Personal Travel Out of State	22,814	39,627	14,026	14,026	11,710	11,710
Office Supplies	4,062	11,611	5,750	5,750	5,750	5,750
Professional & Scientific Supplies	438	22,000	0	0	0	0
Other Supplies	0	2	2	2	2	2
Printing & Binding	7,185	7,176	2,000	2,000	2,000	2,000
Communications	600,356	428,280	428,280	428,280	428,280	428,280
Rentals	470	20,000	0	0	0	0
Professional & Scientific Services	1,120,867	1,022,328	331,954	332,379	329,130	329,130
Outside Services	702	104,158	0	0	0	0
Intra-State Transfers	3,228,779	5,106,656	4,742,578	4,742,578	4,742,578	4,742,578
Reimbursement to Other Agencies	1,826	1,596	1,596	1,596	1,596	1,596
ITS Reimbursements	1,170	1	1	1	1	1
Other Expense & Obligations	2,092	0	0	0	0	0
State Aid	165,411	5,398,834	300,001	300,001	300,001	300,001
Balance Carry Forward (Funds)	11,842,368	6,113,088	5,173,130	5,173,130	4,238,737	4,238,737
IT Outside Services	283,600	60,708	0	0	0	0
IT Equipment	864	7,500	7,500	7,500	7,500	7,500
Gov Fund Type Transfers - Other Agencies Services	300,021	294,714	232,498	232,498	232,498	232,498
Total DE Nonfederal Grants	18,501,496	19,280,078	11,802,681	11,803,106	10,863,148	10,863,148

ESSA - Title IA Basic Grants

Fund Description

This account receives a federal grant used for administration and support of projects for disadvantaged children.

ESSA - Title IA Basic Grants Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Federal Support	92,252,217	117,944,897	117,857,610	117,857,610	117,857,610	117,857,610
Total ESSA - Title IA Basic Grants	92,252,217	117,944,897	117,857,610	117,857,610	117,857,610	117,857,610
Expenditures						
Personal Services-Salaries	711,714	1,047,449	1,009,161	1,009,161	1,009,161	1,009,161
Personal Travel In State	9,463	6,550	8,050	8,050	8,050	8,050
Personal Travel Out of State	4,596	8,500	8,000	8,000	8,000	8,000
Office Supplies	735	2,000	0	0	0	0
Communications	1,680	2,000	0	0	0	0
Professional & Scientific Services	968,353	1,377,047	1,568,220	1,568,220	1,568,220	1,568,220
Intra-State Transfers	500,851	500,764	500,764	500,764	500,764	500,764
Reimbursement to Other Agencies	2,553	2,433	2,433	2,433	2,433	2,433
State Aid	89,759,212	114,442,613	114,442,613	114,442,613	114,442,613	114,442,613
IT Outside Services	180,826	293,522	75,000	75,000	75,000	75,000
IT Equipment	2,678	14,650	4,000	4,000	4,000	4,000
Gov Fund Type Transfers - Other Agencies Services	109,556	247,369	239,369	239,369	239,369	239,369
Total ESSA - Title IA Basic Grants	92,252,217	117,944,897	117,857,610	117,857,610	117,857,610	117,857,610

State Program Improvement Grant

Fund Description

This account receives a federal grant used to support the establishment and maintenance of pre-service and in-service

programs to prepare special and regular education, related services, and early intervention personnel to meet the needs of infants, toddlers, children and youth with disabilities.

State Program Improvement Grant Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Federal Support	754,483	733,314	733,314	733,314	733,314	733,314
Total State Program Improvement Grant	754,483	733,314	733,314	733,314	733,314	733,314
Expenditures						
Personal Services-Salaries	197,876	231,267	231,267	231,267	231,267	231,267
Personal Travel In State	104	10,000	10,000	10,000	10,000	10,000
Personal Travel Out of State	10,583	5,000	5,000	5,000	5,000	5,000
Office Supplies	4,000	400	400	400	400	400
Printing & Binding	115	600	600	600	600	600
Communications	907	1,030	1,030	1,030	1,030	1,030
Rentals	885	0	0	0	0	0
Professional & Scientific Services	445,021	435,300	435,300	435,300	435,300	435,300
Reimbursement to Other Agencies	428	48	48	48	48	48
IT Equipment	102	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	94,463	49,669	49,669	49,669	49,669	49,669
Total State Program Improvement Grant	754,483	733,314	733,314	733,314	733,314	733,314

ESSA - Title III-English Language Acquisition Grants

Fund Description

This account is funded by a federal grant for programs for students with limited proficiency in English and migrant students.

ESSA - Title III-English Language Acquisition Grants Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Federal Support	3,403,322	4,465,836	4,465,836	4,465,836	4,465,836	4,465,836
Total ESSA - Title III-English Language Acquisition Grants	3,403,322	4,465,836	4,465,836	4,465,836	4,465,836	4,465,836
Expenditures						
Personal Services-Salaries	128,788	123,172	123,172	123,172	123,172	123,172
Personal Travel In State	54	3,000	3,000	3,000	3,000	3,000
Personal Travel Out of State	0	4,000	4,000	4,000	4,000	4,000
Communications	453	0	0	0	0	0
Professional & Scientific Services	0	190,229	190,329	190,329	190,329	190,329
Reimbursement to Other Agencies	1,118	298	298	298	298	298
State Aid	3,258,042	4,100,045	4,100,045	4,100,045	4,100,045	4,100,045
IT Equipment	0	100	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	14,867	44,992	44,992	44,992	44,992	44,992
Total ESSA - Title III-English Language Acquisition Grants	3,403,322	4,465,836	4,465,836	4,465,836	4,465,836	4,465,836

Friends Funded Programming

Fund Description

This account receives monthly transfers from the Friends Contribution Account, fund 0713, for the production and

acquisition of programming. In addition, this account may receive underwriting and grant funds specific to a production.

Friends Funded Programming Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	970,431	757,965	752,350	752,350	615,878	615,878
Intra State Receipts	3,262,273	4,790,000	4,790,000	4,790,000	4,790,000	4,790,000
Interest	0	1,000	1,000	1,000	1,000	1,000
Unearned Receipts	248,083	48,000	48,000	48,000	48,000	48,000
Total Friends Funded Programming	4,480,787	5,596,965	5,591,350	5,591,350	5,454,878	5,454,878
Expenditures						
Personal Services-Salaries	597,365	652,015	782,872	782,872	782,872	782,872
Personal Travel In State	15,082	50,000	50,000	50,000	50,000	50,000
State Vehicle Operation	13,701	15,000	15,000	15,000	15,000	15,000
Personal Travel Out of State	11,930	50,000	50,000	50,000	50,000	50,000
Office Supplies	22,461	25,000	25,000	25,000	25,000	25,000
Facility Maintenance Supplies	1,008	5,000	5,000	5,000	5,000	5,000
Equipment Maintenance Supplies	15,276	10,000	10,000	10,000	10,000	10,000
Professional & Scientific Supplies	0	100	100	100	100	100
Other Supplies	2,119,322	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000
Printing & Binding	0	1,000	1,000	1,000	1,000	1,000
Uniforms & Related Items	4,310	4,000	4,000	4,000	4,000	4,000
Postage	2,573	2,500	2,500	2,500	2,500	2,500
Communications	15,049	20,000	20,000	20,000	20,000	20,000
Rentals	51,794	35,000	35,000	35,000	35,000	35,000
Utilities	0	1,000	1,000	1,000	1,000	1,000
Professional & Scientific Services	21,178	23,000	23,000	23,000	23,000	23,000
Outside Services	227,956	250,000	250,000	250,000	250,000	250,000
Intra-State Transfers	309,485	200,000	200,000	200,000	200,000	200,000
Advertising & Publicity	197,886	175,000	175,000	175,000	175,000	175,000
Outside Repairs/Service	3,565	10,000	10,000	10,000	10,000	10,000
Reimbursement to Other Agencies	0	500	500	500	500	500
ITS Reimbursements	380	0	0	0	0	0
Equipment	39,626	75,000	75,000	75,000	75,000	75,000
Equipment - Non-Inventory	7,881	20,000	20,000	20,000	20,000	20,000
Other Expense & Obligations	0	5,000	5,000	5,000	5,000	5,000
Fees	0	500	500	500	500	500
Balance Carry Forward (Funds)	757,965	752,350	615,878	615,878	479,406	479,406
IT Equipment	39,991	60,000	60,000	60,000	60,000	60,000
Gov Fund Type Transfers - Other Agencies Services	5,005	5,000	5,000	5,000	5,000	5,000
Total Friends Funded Programming	4,480,787	5,596,965	5,591,350	5,591,350	5,454,878	5,454,878

Library Services/Technology Act

Fund Description

Federal grant to provide funding for public library services such as cataloging and search services and construction projects at public libraries.

Library Services/Technology Act Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Federal Support	2,737,791	2,734,245	2,734,245	2,734,245	2,734,245	2,734,245
Intra State Receipts	0	4,500	0	0	0	0
Fees, Licenses & Permits	334,441	320,000	320,000	320,000	320,000	320,000
Gov Fund Type Transfers - Other Agencies	61	0	0	0	0	0
Total Library Services/Technology Act	3,072,293	3,058,745	3,054,245	3,054,245	3,054,245	3,054,245
Expenditures						
Personal Services-Salaries	417,821	436,914	432,414	432,414	432,414	432,414
Personal Travel In State	2,957	3,000	3,000	3,000	3,000	3,000
Personal Travel Out of State	14,193	15,000	15,000	15,000	15,000	15,000
Office Supplies	71,062	60,500	60,500	60,500	60,500	60,500
Professional & Scientific Supplies	0	6,000	6,000	6,000	6,000	6,000
Other Supplies	14,818	20,000	20,000	20,000	20,000	20,000
Postage	19,579	20,000	20,000	20,000	20,000	20,000
Communications	3,032	3,500	3,500	3,500	3,500	3,500
Rentals	965	2,000	2,000	2,000	2,000	2,000
Professional & Scientific Services	36,379	49,000	49,000	49,000	49,000	49,000
Outside Services	1,209,293	1,493,000	1,493,000	1,493,000	1,493,000	1,493,000
Reimbursement to Other Agencies	1,049	3,000	3,000	3,000	3,000	3,000
ITS Reimbursements	3,545	0	0	0	0	0
Other Expense & Obligations	249,443	450,000	450,000	450,000	450,000	450,000
Refunds-Other	8,200	0	0	0	0	0
State Aid	355,810	1	1	1	1	1
IT Outside Services	359,752	270,000	270,000	270,000	270,000	270,000
IT Equipment	145,380	141,317	141,317	141,317	141,317	141,317
Gov Fund Type Transfers - Other Agencies Services	159,014	85,513	85,513	85,513	85,513	85,513
Total Library Services/Technology Act	3,072,293	3,058,745	3,054,245	3,054,245	3,054,245	3,054,245

Disability Determination Services

Fund Description

This account receives federal funds under an agreement with the Social Security Administration to determine if a person is eligible for social security disability benefits. Funds are spent directly from the fund and are used for personnel, operations, and medical evidence of record, and consultative examinations for disability applicants. The Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services-Department of Education is a 100% Federally funded Program with its purpose being to provide for the determination of eligibility for Social Security Disability and Supplemental Security Income Benefits to

Disabled Iowans. These Iowans have applied to the local Social Security Office for these benefits. Their application is forwarded to the Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services for the determination process as to their eligibility to receive these benefits. The Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services-Department of Education will make disability decisions on disabled Iowans applying for Social Security benefits. It is anticipated that this determination process will result in Iowa applicants receiving disability benefits. A portion of these claims will be reviews of disability recipients to determine whether disability benefits should continue.

Disability Determination Services Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	7	7	0	7	0	7
Adjustment to Balance Forward	3,768	0	0	0	0	0
Federal Support	25,277,835	26,993,575	30,431,243	30,431,243	31,039,868	31,039,868
Refunds & Reimbursements	0	600	600	600	600	600
Gov Fund Type Transfers - Other Agencies	462,400	450,322	461,580	461,580	473,119	473,119
Total Disability Determination Services	25,744,009	27,444,504	30,893,423	30,893,430	31,513,587	31,513,594
Expenditures						
Personal Services-Salaries	17,814,085	18,308,316	18,308,316	18,308,316	18,308,316	18,308,316
Personal Travel In State	488	586	598	598	610	610
Personal Travel Out of State	4,205	3,375	3,375	3,375	3,375	3,375
Office Supplies	29,496	31,339	31,339	31,339	31,339	31,339
Other Supplies	71	0	0	0	0	0
Printing & Binding	19,400	22,771	23,226	23,226	23,691	23,691
Food	0	150	150	150	150	150
Postage	230,888	236,336	241,063	241,063	245,884	245,884
Communications	78,119	76,821	78,357	78,357	79,924	79,924
Rentals	572,083	544,685	544,685	544,685	544,685	544,685
Outside Services	116,703	117,398	117,398	117,398	117,398	117,398
Advertising & Publicity	0	500	500	500	500	500
Outside Repairs/Service	1,255	1,202	1,202	1,202	1,202	1,202
Reimbursement to Other Agencies	109,874	92,918	93,847	93,847	94,785	94,785
ITS Reimbursements	61,225	45,923	46,382	46,382	46,846	46,846
Equipment	0	5,000	5,000	5,000	5,000	5,000
Office Equipment	0	5,000	5,000	5,000	5,000	5,000
Equipment - Non-Inventory	100	120	120	120	120	120
Other Expense & Obligations	499	4,169	4,169	4,169	4,169	4,169
Aid to Individuals	4,502,583	6,188,794	9,718,120	9,718,120	10,329,480	10,329,480
Balance Carry Forward (Funds)	7	7	0	7	0	7
IT Equipment	403,096	453,018	369,407	369,407	369,407	369,407
Gov Fund Type Transfers - Other Agencies Services	1,799,833	1,306,076	1,301,169	1,301,169	1,301,706	1,301,706
Total Disability Determination Services	25,744,009	27,444,504	30,893,423	30,893,430	31,513,587	31,513,594

School Bus Driver Permit

Fund Description

This fund is established to account for school bus drivers permit fees collected for deposit into the general fund. (Iowa Code Section 321.376)

School Bus Driver Permit Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	117,883	109,126	198,297	198,297	287,468	287,468
Fees, Licenses & Permits	619,230	745,000	745,000	745,000	745,000	745,000
Total School Bus Driver Permit	737,113	854,126	943,297	943,297	1,032,468	1,032,468
Expenditures						
Personal Services-Salaries	505,730	518,697	518,697	518,697	518,697	518,697
Personal Travel In State	43,358	50,000	50,000	50,000	50,000	50,000
Personal Travel Out of State	1,182	6,500	6,500	6,500	6,500	6,500
Office Supplies	568	500	500	500	500	500
Printing & Binding	3,256	3,000	3,000	3,000	3,000	3,000
Communications	1,360	2,200	2,200	2,200	2,200	2,200
Professional & Scientific Services	0	500	500	500	500	500
Reimbursement to Other Agencies	1,384	1,300	1,300	1,300	1,300	1,300
Equipment - Non-Inventory	0	1,000	1,000	1,000	1,000	1,000
Balance Carry Forward (Funds)	109,126	198,297	287,468	287,468	376,639	376,639
IT Equipment	7,670	300	300	300	300	300
Gov Fund Type Transfers - Other Agencies Services	63,479	71,832	71,832	71,832	71,832	71,832
Total School Bus Driver Permit	737,113	854,126	943,297	943,297	1,032,468	1,032,468

Miscellaneous Federal Grants

Fund Description

This account receives miscellaneous small federal grants used to support various one-time grants and projects.

Miscellaneous Federal Grants Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Federal Support	72,171,152	48,929,261	43,981,510	43,981,510	43,981,510	43,981,510
Intra State Receipts	0	1	1	1	1	1
Total Miscellaneous Federal Grants	72,171,152	48,929,262	43,981,511	43,981,511	43,981,511	43,981,511
Expenditures						
Personal Services-Salaries	390,702	636,352	361,698	361,698	361,698	361,698
Personal Travel In State	8,507	3,250	3,250	3,250	3,250	3,250
Personal Travel Out of State	16,265	26,875	26,875	26,875	26,875	26,875
Office Supplies	1,643	5,055	3,000	3,000	3,000	3,000
Professional & Scientific Supplies	7,234	3,900	3,900	3,900	3,900	3,900
Printing & Binding	1,466	2,575	2,575	2,575	2,575	2,575
Postage	0	200	200	200	200	200
Communications	1,266	1,890	1,890	1,890	1,890	1,890
Rentals	10,516	0	0	0	0	0
Professional & Scientific Services	704,286	12,135,309	7,960,073	7,960,073	7,960,073	7,960,073
Outside Services	2,495	0	0	0	0	0
Reimbursement to Other Agencies	471	160	160	160	160	160
State Aid	70,882,046	33,815,285	33,815,285	33,815,285	33,815,285	33,815,285
IT Outside Services	0	1,210,000	1,210,000	1,210,000	1,210,000	1,210,000
IT Equipment	11,785	6,980	6,980	6,980	6,980	6,980
Gov Fund Type Transfers - Other Agencies Services	132,471	1,081,431	585,625	585,625	585,625	585,625
Total Miscellaneous Federal Grants	72,171,152	48,929,262	43,981,511	43,981,511	43,981,511	43,981,511

Vocational Education Act

Fund Description

This account receives federal grants to aid school districts for vocational education programs.

Vocational Education Act Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Federal Support	6,662,879	13,155,657	13,155,657	13,155,657	13,155,657	13,155,657
Total Vocational Education Act	6,662,879	13,155,657	13,155,657	13,155,657	13,155,657	13,155,657
Expenditures						
Personal Services-Salaries	555,390	1,141,461	1,141,461	1,141,461	1,141,461	1,141,461
Personal Travel In State	26,644	44,000	44,000	44,000	44,000	44,000
State Vehicle Operation	14	100	100	100	100	100
Personal Travel Out of State	40,320	43,900	43,900	43,900	43,900	43,900
Office Supplies	47,707	70,000	70,000	70,000	70,000	70,000
Professional & Scientific Supplies	647	0	0	0	0	0
Printing & Binding	2,286	2,000	2,000	2,000	2,000	2,000
Communications	5,369	5,000	5,000	5,000	5,000	5,000
Rentals	3,210	3,000	3,000	3,000	3,000	3,000
Professional & Scientific Services	144,315	899,239	899,239	899,239	899,239	899,239
Intra-State Transfers	84,838	102,961	102,961	102,961	102,961	102,961
Advertising & Publicity	0	5,000	5,000	5,000	5,000	5,000
Reimbursement to Other Agencies	2,608	2,500	2,500	2,500	2,500	2,500
ITS Reimbursements	1,076	2,000	2,000	2,000	2,000	2,000
State Aid	5,634,520	10,645,295	10,645,295	10,645,295	10,645,295	10,645,295
IT Equipment	9,875	10,000	10,000	10,000	10,000	10,000
Gov Fund Type Transfers - Other Agencies Services	104,059	179,201	179,201	179,201	179,201	179,201
Total Vocational Education Act	6,662,879	13,155,657	13,155,657	13,155,657	13,155,657	13,155,657

ESSA - Title X - Homeless Child and Adults

Fund Description

This account receives federal funds to provide programs to identify and educate the homeless children and adults.

ESSA - Title X - Homeless Child and Adults Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Federal Support	453,664	630,249	630,249	630,249	630,249	630,249
Total ESSA - Title X - Homeless Child and Adults	453,664	630,249	630,249	630,249	630,249	630,249
Expenditures						
Personal Services-Salaries	96,472	95,427	95,427	95,427	95,427	95,427
Personal Travel In State	1,027	3,000	3,000	3,000	3,000	3,000
Personal Travel Out of State	4,664	6,000	6,000	6,000	6,000	6,000
Printing & Binding	76	500	500	500	500	500
Professional & Scientific Services	0	26,649	26,649	26,649	26,649	26,649
Intra-State Transfers	0	5,000	5,000	5,000	5,000	5,000
Reimbursement to Other Agencies	236	236	236	236	236	236
State Aid	338,633	472,687	472,687	472,687	472,687	472,687
IT Outside Services	12,500	20,750	20,750	20,750	20,750	20,750
IT Equipment	56	0	0	0	0	0
Total ESSA - Title X - Homeless Child and Adults	453,664	630,249	630,249	630,249	630,249	630,249

Friends Donation Fund

Fund Description

This account receives gifts, grants, and earned interest (credited back from the State Treasurers Office).

Friends Donation Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	6,356,713	8,045,599	7,692,598	7,692,599	6,709,598	6,709,599
Intra State Receipts	326,071	51,000	51,000	51,000	51,000	51,000
Interest	0	1,000	1,000	1,000	1,000	1,000
Unearned Receipts	4,659,735	4,365,000	4,015,000	4,015,000	4,015,000	4,015,000
Total Friends Donation Fund	11,342,519	12,462,599	11,759,598	11,759,599	10,776,598	10,776,599
Expenditures						
Communications	9,064	10,000	10,000	10,000	10,000	10,000
Intra-State Transfers	3,287,857	4,760,000	5,040,000	5,040,000	4,940,000	4,940,000
Balance Carry Forward (Funds)	8,045,599	7,692,599	6,709,598	6,709,599	5,826,598	5,826,599
Total Friends Donation Fund	11,342,519	12,462,599	11,759,598	11,759,599	10,776,598	10,776,599

Early Childhood Iowa Fund

efforts of the Early Childhood Iowa Initiative in Iowa Code Chap. 256I.

Fund Description

Iowa Code Chap. 256I.11 creates the Early Childhood Iowa Fund. Moneys in the Fund are dedicated to support the

Early Childhood Iowa Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	545,375	730,479	898,263	898,263	1,066,047	1,066,047
Intra State Receipts	22,662,799	22,662,799	22,662,799	22,662,799	22,662,799	22,662,799
Interest	199,443	185,000	185,000	185,000	185,000	185,000
Total Early Childhood Iowa Fund	23,407,617	23,578,278	23,746,062	23,746,062	23,913,846	23,913,846
Expenditures						
Personal Services-Salaries	14,298	17,176	17,176	17,176	17,176	17,176
Intra-State Transfers	1,179,630	1,179,630	1,179,630	1,179,630	1,179,630	1,179,630
Reimbursement to Other Agencies	42	40	40	40	40	40
State Aid	21,483,169	21,483,169	21,483,169	21,483,169	21,483,169	21,483,169
Balance Carry Forward (Funds)	730,479	898,263	1,066,047	1,066,047	1,233,831	1,233,831
Total Early Childhood Iowa Fund	23,407,617	23,578,278	23,746,062	23,746,062	23,913,846	23,913,846