

College Student Aid Commission Budgets

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College Student Aid Commission

Mission Statement

We advocate for and support Iowans as they explore, finance and complete educational opportunities beyond high school to increase family and community success.

Iowa College Aid administers Iowa General Fund appropriations for need-based scholarships, grants and loan repayment/forgiveness opportunities, and advocates on behalf of Iowa students in the formation of public policy.

Description

Created in 1963 by the Iowa General Assembly, the Iowa College Student Aid Commission (Iowa College Aid) has served as the State of Iowa's student financial aid agency for over 50 years. Originally established to implement the federal assistance program for construction of academic facilities provided by the Higher Education Act of 1963, the agency has seen its responsibilities evolve to help make college possible for all Iowans.

Iowa College Aid also offers a range of services directly to students, families, educators and the general public related to college access, career planning, professional training for educators, regulatory compliance, postsecondary education research and activities to prevent student loan defaults. These services are performed under programs such as GEAR UP Iowa, Local College Access Networks (LCANs) and the high school-to-college 3-Step Process.

Performance Measures

Measure	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Number of Tuition Grant Awards	9,558	9,272	9,272	9,272	9,272	9,272
Number of Iowa Tuition Grant Profit Awards	362	362	362	362	362	362
Number of Students Completing FAFSA	147,590	148,713	148,713	148,713	148,713	148,713

Financial Summary

Object Category	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	79,619,620	79,951,620	79,951,620	90,154,863	79,951,620	91,388,186
Receipts from Other Entities	29,883,755	10,070,316	10,070,316	10,070,316	10,070,316	10,070,316
Interest, Dividends, Bonds & Loans	488,244	352,960	352,960	352,960	352,960	352,960
Fees, Licenses & Permits	263,421	255,000	255,000	255,000	255,000	255,000
Refunds & Reimbursements	3,721,360	4,066,002	4,066,002	4,066,002	4,066,002	4,066,002
Miscellaneous	142,166	108,000	108,000	108,000	108,000	108,000
Beginning Balance and Adjustments	42,280,097	48,794,566	41,811,182	50,933,505	41,931,782	52,812,444
Total Resources	156,398,663	143,598,464	136,615,080	155,940,646	136,735,680	159,052,908
Expenditures						
Personal Services	3,917,321	4,641,984	4,641,984	4,641,984	4,641,984	4,641,984
Travel & Subsistence	76,052	200,832	200,832	200,832	200,832	200,832
Supplies & Materials	120,602	238,406	238,406	238,406	238,406	238,406
Contractual Services and Transfers	24,391,118	22,842,300	22,842,300	31,842,300	22,842,300	31,842,300
Equipment & Repairs	76,778	47,119	47,119	47,119	47,119	47,119
Claims & Miscellaneous	6,233	2,936	2,936	2,936	2,936	2,936
Licenses, Permits, Refunds & Other	375	504	504	504	504	504
State Aid & Credits	79,015,619	64,690,878	64,950,878	66,154,121	64,950,878	67,387,444
Balance Carry Forward	48,794,565	50,933,505	43,690,121	52,812,444	43,810,721	54,691,383
Total Expenditures	156,398,663	143,598,464	136,615,080	155,940,646	136,735,680	159,052,908
Full Time Equivalents	37	53	53	53	53	53

Appropriations from General Fund

Appropriations	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
College Aid Commission	429,279	429,279	429,279	429,279	429,279	429,279
National Guard Benefits Program	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000
All Iowa Opportunity Scholarships	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Des Moines University Programs	400,973	400,973	400,973	400,973	400,973	400,973
Future Ready Iowa Last-Dollar Scholarship Program	13,004,744	13,004,744	13,004,744	23,004,744	13,004,744	23,004,744
Rural Iowa Primary Care Loan Repayment Program	1,424,502	1,424,502	1,424,502	1,424,502	1,424,502	1,424,502
Teach Iowa Scholars	400,000	400,000	400,000	400,000	400,000	400,000
Health Care-Related Loan Program	250,000	250,000	250,000	250,000	250,000	250,000
Future Ready Iowa Administration	130,254	162,254	162,254	162,254	162,254	162,254
Rural Veterinarian Loan Repayment Program	0	300,000	300,000	300,000	300,000	300,000
Tuition Grant Program-Standing	47,703,463	47,703,463	47,703,463	48,896,050	47,703,463	50,118,451
Vocational Technical Tuition Grant	1,750,185	1,750,185	1,750,185	1,750,185	1,750,185	1,750,185
Tuition Grant - For-Profit	426,220	426,220	426,220	436,876	426,220	447,798
Total College Student Aid Commission	73,619,620	73,951,620	73,951,620	85,154,863	73,951,620	86,388,186

Appropriations from Other Funds

Appropriations	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Future Ready Iowa Grant Program - SWJCF	1,000,000	1,000,000	1,000,000	0	1,000,000	0
Skilled Workforce Shortage Tuition Grant - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total College Student Aid Commission	6,000,000	6,000,000	6,000,000	5,000,000	6,000,000	5,000,000

Appropriations Detail

College Aid Commission

General Fund

Appropriation Description

The Iowa College Student Aid Commission (Iowa College Aid) administers State funded scholarships and grants.

College Aid Commission Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	429,279	429,279	429,279	429,279	429,279	429,279
Total Resources	429,279	429,279	429,279	429,279	429,279	429,279
Expenditures						
Personal Services-Salaries	417,007	429,272	429,272	429,272	429,272	429,272
IT Outside Services	12,272	7	7	7	7	7
Total Expenditures	429,279	429,279	429,279	429,279	429,279	429,279

National Guard Benefits Program

retain Guard members by providing education benefits to Guard members.

General Fund

Appropriation Description

The National Guard Educational Assistance Program was established by the General Assembly in 1996 to recruit and

National Guard Benefits Program Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	543,647	520,468	0	520,468	0	520,468
Appropriation	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000
Total Resources	5,243,647	5,220,468	4,700,000	5,220,468	4,700,000	5,220,468
Expenditures						
State Aid	4,723,179	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000
Balance Carry Forward (Approps)	520,468	520,468	0	520,468	0	520,468
Total Expenditures	5,243,647	5,220,468	4,700,000	5,220,468	4,700,000	5,220,468

All Iowa Opportunity Scholarships

General Fund

Appropriation Description

This appropriation provides scholarships to students who do well in high school and who demonstrate financial need.

All Iowa Opportunity Scholarships Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Total Resources	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Expenditures						
Intra-State Transfers	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Total Expenditures	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000

Des Moines University Programs

General Fund

Appropriation Description

The Health Care Professional Recruitment Program provides federal student loan repayment for graduates of for Des Moines University-Osteopathic Medical Center.

Des Moines University Programs Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	400,973	400,973	400,973	400,973	400,973	400,973
Total Resources	400,973	400,973	400,973	400,973	400,973	400,973
Expenditures						
Intra-State Transfers	400,973	400,973	400,973	400,973	400,973	400,973
Total Expenditures	400,973	400,973	400,973	400,973	400,973	400,973

Future Ready Iowa Last-Dollar Scholarship Program

General Fund

tials, up to associate degrees. These funds will cover remaining tuition and institution-wide mandatory fees after non-repayable state and federal financial aid are applied to eligible programs of study.

Appropriation Description

This Program will target new high school graduates and adult learners wanting to earn certain postsecondary creden-

Future Ready Iowa Last-Dollar Scholarship Program Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	13,004,744	13,004,744	13,004,744	23,004,744	13,004,744	23,004,744
Intra State Receipts	477,573	0	0	0	0	0
Total Resources	13,482,317	13,004,744	13,004,744	23,004,744	13,004,744	23,004,744
Expenditures						
Intra-State Transfers	13,482,317	13,004,744	13,004,744	23,004,744	13,004,744	23,004,744
Total Expenditures	13,482,317	13,004,744	13,004,744	23,004,744	13,004,744	23,004,744

Rural Iowa Primary Care Loan Repayment Program

General Fund

Appropriation Description

Rural Iowa Primary Care Loan Repayment Program provides federal student loan repayment for physicians practicing in qualified rural areas.

Rural Iowa Primary Care Loan Repayment Program Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	1,424,502	1,424,502	1,424,502	1,424,502	1,424,502	1,424,502
Total Resources	1,424,502	1,424,502	1,424,502	1,424,502	1,424,502	1,424,502
Expenditures						
Intra-State Transfers	1,424,502	1,424,502	1,424,502	1,424,502	1,424,502	1,424,502
Total Expenditures	1,424,502	1,424,502	1,424,502	1,424,502	1,424,502	1,424,502

Teach Iowa Scholars

General Fund

Appropriation Description

Statutory language passed in FY2014; program received its first appropriation in FY2015. The Teach Iowa Scholars Program offers additional income or repayment of federal

student loans for students who graduate in the top 25% academically of all teacher preparation program graduates at a postsecondary institution during an academic year and secure full-time employment in an eligible teaching field in Iowa. Eligible applicants can receive benefits of up to \$4,000 per year for 5 years.

Teach Iowa Scholars Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	400,000	400,000	400,000	400,000	400,000	400,000
Total Resources	400,000	400,000	400,000	400,000	400,000	400,000
Expenditures						
Intra-State Transfers	400,000	400,000	400,000	400,000	400,000	400,000
Total Expenditures	400,000	400,000	400,000	400,000	400,000	400,000

Health Care-Related Loan Program

General Fund

ness for eligible federally-guaranteed student loans for registered nurses and nurse educators who practice or teach in Iowa.

Appropriation Description

Health Care-Related Loan Program. The Nurse and Nurse Education Loan Forgiveness Program provides loan forgive-

Health Care-Related Loan Program Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	250,000	250,000	250,000	250,000	250,000	250,000
Total Resources	250,000	250,000	250,000	250,000	250,000	250,000
Expenditures						
Intra-State Transfers	250,000	250,000	250,000	250,000	250,000	250,000
Total Expenditures	250,000	250,000	250,000	250,000	250,000	250,000

Future Ready Iowa Administration

General Fund

Appropriation Description

Funding to cover the College Student Aid Commission's expenses associated with the administration of the Future Ready Iowa Program.

Future Ready Iowa Administration Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	130,254	162,254	162,254	162,254	162,254	162,254
Total Resources	130,254	162,254	162,254	162,254	162,254	162,254
Expenditures						
Personal Services-Salaries	68,203	105,919	105,919	105,919	105,919	105,919
IT Outside Services	62,051	56,335	56,335	56,335	56,335	56,335
Total Expenditures	130,254	162,254	162,254	162,254	162,254	162,254

Rural Veterinarian Loan Repayment Program

General Fund

Appropriation Description

Rural Veterinarian Loan Repayment Program provides student loan repayment for vets who practice in qualified rural areas.

Rural Veterinarian Loan Repayment Program Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	0	300,000	300,000	300,000	300,000	300,000
Total Resources	0	300,000	300,000	300,000	300,000	300,000
Expenditures						
Intra-State Transfers	0	300,000	300,000	300,000	300,000	300,000
Total Expenditures	0	300,000	300,000	300,000	300,000	300,000

Tuition Grant Program-Standing

General Fund

Appropriation Description

The Tuition Grant Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

Tuition Grant Program-Standing Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	47,703,463	47,703,463	47,703,463	48,896,050	47,703,463	50,118,451
Total Resources	47,703,463	47,703,463	47,703,463	48,896,050	47,703,463	50,118,451
Expenditures						
Intra-State Transfers	348,239	0	0	0	0	0
State Aid	47,355,224	47,703,463	47,703,463	48,896,050	47,703,463	50,118,451
Total Expenditures	47,703,463	47,703,463	47,703,463	48,896,050	47,703,463	50,118,451

Vocational Technical Tuition Grant

General Fund

Appropriation Description

This program offers financial aid to students enrolled in Vocational-Technical and Career Option courses at Iowa Community Colleges.

Vocational Technical Tuition Grant Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	1,750,185	1,750,185	1,750,185	1,750,185	1,750,185	1,750,185
Intra State Receipts	10,000	0	0	0	0	0
Total Resources	1,760,185	1,750,185	1,750,185	1,750,185	1,750,185	1,750,185
Expenditures						
Intra-State Transfers	913	0	0	0	0	0
State Aid	1,759,272	1,750,185	1,750,185	1,750,185	1,750,185	1,750,185
Total Expenditures	1,760,185	1,750,185	1,750,185	1,750,185	1,750,185	1,750,185

Tuition Grant - For-Profit

General Fund

Appropriation Description

The Tuition Grant - For-Profit Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

Tuition Grant - For-Profit Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	426,220	426,220	426,220	436,876	426,220	447,798
Total Resources	426,220	426,220	426,220	436,876	426,220	447,798
Expenditures						
Intra-State Transfers	48,847	0	0	0	0	0
State Aid	377,373	426,220	426,220	436,876	426,220	447,798
Total Expenditures	426,220	426,220	426,220	436,876	426,220	447,798

Future Ready Iowa Grant Program - SWJCF

Iowa Skilled Worker and Job Creation Fund

degree in a high-demand field of study to return and complete their degree. Students at Iowa's public and private four-year higher education institutions may qualify.

Appropriation Description

This Program is intended to encourage Iowans who left college with at least half the credits required for a bachelor's

Future Ready Iowa Grant Program - SWJCF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	1,000,000	1,000,000	1,000,000	0	1,000,000	0
Total Resources	1,000,000	1,000,000	1,000,000	0	1,000,000	0
Expenditures						
Intra-State Transfers	1,000,000	1,000,000	1,000,000	0	1,000,000	0
Total Expenditures	1,000,000	1,000,000	1,000,000	0	1,000,000	0

Skilled Workforce Shortage Tuition Grant - SWJCF

students enrolled in specified shortage vocational and career option courses at Iowa Community Colleges.

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Funds the Skilled Workforce Shortage Tuition Grant - SWJCF. This program offers need-based financial aid to

Skilled Workforce Shortage Tuition Grant - SWJCF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	584,913	711,907	0	711,907	0	711,907
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Intra State Receipts	0	1	1	1	1	1
Refunds & Reimbursements	282	0	0	0	0	0
Total Resources	5,585,195	5,711,908	5,000,001	5,711,908	5,000,001	5,711,908
Expenditures						
State Aid	4,873,288	5,000,001	5,000,001	5,000,001	5,000,001	5,000,001
Balance Carry Forward (Approps)	711,907	711,907	0	711,907	0	711,907
Total Expenditures	5,585,195	5,711,908	5,000,001	5,711,908	5,000,001	5,711,908

Fund Detail

College Student Aid Commission Fund Detail

Funds	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
College Student Aid Commission	75,162,628	62,414,468	56,663,459	64,553,407	56,784,059	66,432,346
Iowa State Fair Scholarship Fund	34,860	21,460	22,060	18,060	18,660	14,660
Teach Iowa Scholar Fund	422,738	414,738	684,000	798,738	808,000	922,738
Rural Iowa Primary Care Trust Fund	11,072,183	12,060,693	12,080,693	13,585,194	12,080,693	15,109,695
Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	463,720	402,819	429,721	410,819	429,721	418,819
Postsecondary Registration Fund	452,047	466,331	463,099	466,331	463,099	466,331
Rural Veterinary Care Trust Fund	0	1	1	1	1	1
Osteopathic Loan Revolving Fund	2,475,437	2,541,797	2,985,770	3,022,768	2,985,770	3,503,739
Education and Training Voucher Grant (Foster care grant)	1,013,111	938,186	575,002	936,449	575,002	934,712
Stafford Loan Program (GSL)	33,567,936	35,492,784	34,330,451	34,945,492	34,330,451	34,398,200
Paul Douglas Teaching School	0	1	1	1	1	1
Skilled Workforce Last-Dollar Scholarship Program Fund	19,182,317	4,903,145	1	4,903,145	1	4,903,145
Skilled Workforce Grant Program Fund	1,000,000	304,143	1	304,143	1	304,143
Scholarship and Grant Reserve	885,573	398,001	437,576	348,002	437,576	298,003
Teacher Shortage Repayment	213,432	221,105	229,102	307,604	229,102	394,103
Chiropractic Loan Revolving Fund	28,039	34,039	34,928	40,037	34,928	46,035
Health Care Loan Repayment Fund	463,573	581,182	703,391	832,580	703,391	1,083,978
All Iowa Opportunity Scholarship Fund	3,887,662	3,634,043	3,687,662	3,634,043	3,687,662	3,634,043

Teach Iowa Scholar Fund

Fund Description

The Fund is established in the College Aid Commission to provide Teach Iowa Scholar grants to selected high-caliber

teachers. Eligible applicants include those preparing to teach in fields including science, technology, engineering, or math. Max. award: \$4,000 per year for five years.

Teach Iowa Scholar Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	11,186	10,738	280,000	394,738	404,000	518,738
Adjustment to Balance Forward	4,000	0	0	0	0	0
Intra State Receipts	400,000	400,000	400,000	400,000	400,000	400,000
Interest	7,552	4,000	4,000	4,000	4,000	4,000
Total Teach Iowa Scholar Fund	422,738	414,738	684,000	798,738	808,000	922,738
Expenditures						
State Aid	412,000	20,000	280,000	280,000	280,000	280,000
Balance Carry Forward (Funds)	10,738	394,738	404,000	518,738	528,000	642,738
Total Teach Iowa Scholar Fund	422,738	414,738	684,000	798,738	808,000	922,738

Rural Iowa Primary Care Trust Fund

medical students who agree to practice as physicians in specified service commitment areas.

Fund Description

The Rural Iowa Primary Care Trust Fund and program is established for purposes of providing loan repayments for

Rural Iowa Primary Care Trust Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	9,505,516	10,536,191	10,556,191	12,060,692	10,556,191	13,585,193
Intra State Receipts	1,424,502	1,424,502	1,424,502	1,424,502	1,424,502	1,424,502
Unearned Receipts	142,166	100,000	100,000	100,000	100,000	100,000
Total Rural Iowa Primary Care Trust Fund	11,072,183	12,060,693	12,080,693	13,585,194	12,080,693	15,109,695
Expenditures						
State Aid	535,992	1	1	1	1	1
Balance Carry Forward (Funds)	10,536,191	12,060,692	12,080,692	13,585,193	12,080,692	15,109,694
Total Rural Iowa Primary Care Trust Fund	11,072,183	12,060,693	12,080,693	13,585,194	12,080,693	15,109,695

Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust

advanced registered nurse practitioners and physician assistants who agree to practice in rural Iowa service commitment areas for five years.

Fund Description

The Fund is established in the College Aid Commission for the purpose of providing loan repayments for qualifying

Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	463,720	394,818	421,720	402,818	421,720	410,818
Intra State Receipts	0	1	1	1	1	1
Unearned Receipts	0	8,000	8,000	8,000	8,000	8,000
Total Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	463,720	402,819	429,721	410,819	429,721	418,819
Expenditures						
State Aid	68,902	1	1	1	1	1
Balance Carry Forward (Funds)	394,818	402,818	429,720	410,818	429,720	418,818
Total Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	463,720	402,819	429,721	410,819	429,721	418,819

Osteopathic Loan Revolving Fund

pathic loan recipients and the proceeds from the sale of osteopathic loans into the osteopathic loan revolving fund. SF2092

Fund Description

This fund shall contain deposit payments made by osteo-

Osteopathic Loan Revolving Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	2,023,826	2,060,824	2,504,797	2,541,795	2,504,797	3,022,766
Intra State Receipts	400,973	400,973	400,973	400,973	400,973	400,973
Refunds & Reimbursements	50,639	80,000	80,000	80,000	80,000	80,000
Total Osteopathic Loan Revolving Fund	2,475,437	2,541,797	2,985,770	3,022,768	2,985,770	3,503,739
Expenditures						
Refunds-Other	0	1	1	1	1	1
State Aid	414,613	1	1	1	1	1
Balance Carry Forward (Funds)	2,060,824	2,541,795	2,985,768	3,022,766	2,985,768	3,503,737
Total Osteopathic Loan Revolving Fund	2,475,437	2,541,797	2,985,770	3,022,768	2,985,770	3,503,739

Education and Training Voucher Grant (Foster care grant)

Fund Description

The Education and Training Voucher grant awards of up to \$5,000 per year to college students who age out of foster care and students who are adopted after age 16.

Education and Training Voucher Grant (Foster care grant) Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	33,604	367,921	4,737	366,184	4,737	364,447
Refunds & Reimbursements	0	1	1	1	1	1
Gov Fund Type Transfers - Other Agencies	979,507	570,264	570,264	570,264	570,264	570,264
Total Education and Training Voucher Grant (Foster care grant)	1,013,111	938,186	575,002	936,449	575,002	934,712
Expenditures						
Personal Services-Salaries	40,675	59,738	59,738	59,738	59,738	59,738
Personal Travel In State	84	1,000	1,000	1,000	1,000	1,000
Office Supplies	0	500	500	500	500	500
Postage	0	500	500	500	500	500
Professional & Scientific Services	0	500	500	500	500	500
Reimbursement to Other Agencies	472	500	500	500	500	500
ITS Reimbursements	218	1,000	1,000	1,000	1,000	1,000
Aid to Individuals	581,217	495,264	495,264	495,264	495,264	495,264
Balance Carry Forward (Funds)	367,921	366,184	3,000	364,447	3,000	362,710
IT Outside Services	22,524	13,000	13,000	13,000	13,000	13,000
Total Education and Training Voucher Grant (Foster care grant)	1,013,111	938,186	575,002	936,449	575,002	934,712

Stafford Loan Program (GSL)

loans. The Commission has spending discretion within the regulations set forth by chapters 261.35 through 261.40 of the Code of Iowa.

Fund Description

This account receives interest, default aversion fees, account maintenance fees, and collections on defaulted student

Stafford Loan Program (GSL) Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	27,276,395	27,421,228	26,258,895	26,873,936	26,258,895	26,326,644
Adjustment to Balance Forward	207	0	0	0	0	0
Federal Support	1,880,313	3,523,893	3,523,893	3,523,893	3,523,893	3,523,893
Local Governments	800	200	200	200	200	200
Other States	8,000	0	0	0	0	0
Intra State Receipts	83,599	75,000	75,000	75,000	75,000	75,000
Reimbursement from Other Agencies	12,435	14,501	14,501	14,501	14,501	14,501
Interest	467,992	337,960	337,960	337,960	337,960	337,960
Fees, Licenses & Permits	8,421	0	0	0	0	0
Refunds & Reimbursements	3,634,037	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000
Gov Fund Type Transfers - Other Agencies	195,737	220,002	220,002	220,002	220,002	220,002
Total Stafford Loan Program (GSL)	33,567,936	35,492,784	34,330,451	34,945,492	34,330,451	34,398,200
Expenditures						
Personal Services-Salaries	2,967,850	3,618,683	3,618,683	3,618,683	3,618,683	3,618,683
Personal Travel In State	20,133	63,504	63,504	63,504	63,504	63,504
State Vehicle Operation	9,195	8,001	8,001	8,001	8,001	8,001
Depreciation	7,524	7,524	7,524	7,524	7,524	7,524
Personal Travel Out of State	37,649	108,103	108,103	108,103	108,103	108,103
Office Supplies	19,651	40,250	40,250	40,250	40,250	40,250
Equipment Maintenance Supplies	0	1	1	1	1	1
Professional & Scientific Supplies	1,556	1	1	1	1	1
Other Supplies	0	2	2	2	2	2

Stafford Loan Program (GSL) Detail (Continued)

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Printing & Binding	86,282	156,800	156,800	156,800	156,800	156,800
Food	0	1	1	1	1	1
Postage	12,100	39,151	39,151	39,151	39,151	39,151
Communications	39,581	43,728	43,728	43,728	43,728	43,728
Rentals	145,457	160,385	160,385	160,385	160,385	160,385
Professional & Scientific Services	131,033	188,402	188,402	188,402	188,402	188,402
Outside Services	1,730,081	1,648,262	1,648,262	1,648,262	1,648,262	1,648,262
Intra-State Transfers	180,993	1,002	1,002	1,002	1,002	1,002
Advertising & Publicity	25,944	153,002	153,002	153,002	153,002	153,002
Outside Repairs/Service	0	1	1	1	1	1
Reimbursement to Other Agencies	26,724	31,976	31,976	31,976	31,976	31,976
ITS Reimbursements	227,707	250,081	250,081	250,081	250,081	250,081
Office Equipment	55	250	250	250	250	250
Other Expense & Obligations	6,233	2,936	2,936	2,936	2,936	2,936
Refunds-Other	340	1	1	1	1	1
State Aid	0	1,591,735	1,591,735	1,591,735	1,591,735	1,591,735
Aid to Individuals	58,824	1	1	1	1	1
Balance Carry Forward (Funds)	27,421,228	26,873,936	25,711,603	26,326,644	25,711,603	25,779,352
IT Outside Services	295,236	411,993	411,993	411,993	411,993	411,993
IT Equipment	73,399	46,069	46,069	46,069	46,069	46,069
Intra-Agency Transfer	0	3	3	3	3	3
Gov Fund Type Transfers - Attorney General Services	30,150	32,000	32,000	32,000	32,000	32,000
Gov Fund Type Transfers - Auditor of State Services	2,292	3,000	3,000	3,000	3,000	3,000
Gov Fund Type Transfers - Other Agencies Services	10,717	12,000	12,000	12,000	12,000	12,000
Total Stafford Loan Program (GSL)	33,567,936	35,492,784	34,330,451	34,945,492	34,330,451	34,398,200

Teacher Shortage Repayment

Fund Description

Deposits of payments made by forgivable loan recipients who do not fulfill the conditions of the forgivable Loan program and any other moneys appropriated to the fund.

Teacher Shortage Repayment Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	178,773	134,104	142,101	220,603	142,101	307,102
Adjustment to Balance Forward	90	0	0	0	0	0
Intra State Receipts	0	1	1	1	1	1
Interest	3,277	7,000	7,000	7,000	7,000	7,000
Refunds & Reimbursements	31,293	80,000	80,000	80,000	80,000	80,000
Total Teacher Shortage Repayment	213,432	221,105	229,102	307,604	229,102	394,103
Expenditures						
Intra-State Transfers	0	1	1	1	1	1
Refunds-Other	35	500	500	500	500	500
State Aid	79,294	1	1	1	1	1
Balance Carry Forward (Funds)	134,104	220,603	228,600	307,102	228,600	393,601
Total Teacher Shortage Repayment	213,432	221,105	229,102	307,604	229,102	394,103

All Iowa Opportunity Scholarship Fund

GPA. Scholarships are available for students attending two or four year institutions. Code Chap. 261.87, sub. 5.

Fund Description

All Iowa Opportunity Scholarships are awarded to Iowa residents who demonstrate financial need and achieve a 2.5

All Iowa Opportunity Scholarship Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	887,662	634,043	687,662	634,043	687,662	634,043
Intra State Receipts	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Total All Iowa Opportunity Scholarship Fund	3,887,662	3,634,043	3,687,662	3,634,043	3,687,662	3,634,043
Expenditures						
State Aid	3,253,619	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Balance Carry Forward (Funds)	634,043	634,043	687,662	634,043	687,662	634,043
Total All Iowa Opportunity Scholarship Fund	3,887,662	3,634,043	3,687,662	3,634,043	3,687,662	3,634,043