

Board of Parole Budgets

This page left intentionally blank

Parole, Board of

Mission Statement

Comprehensive and efficient consideration for parole and work release of offenders committed to the department of corrections. Expeditious revocation of paroles of persons who violate release conditions. Careful consideration of victims opinions concerning the release decisions. Quality advice to the governor in matters relating to executive clemency. Timely research and analysis of issues critical to the performance of the board of parole.

Description

The Board of Parole was established in 1907 by the 37th General Assembly. The Board is composed of one full-time chairperson, one full-time vice-chairperson, and three per diem members who are appointed by the Governor and confirmed by the Senate for staggered four-year terms. The Board is directly responsible to the Governor, and the chairperson serves at the pleasure of the Governor. During the 1998 legislative session, the General Assembly funded a

full-time vice-chair position to assist with the administrative responsibilities of the Board. The Board has its own support staff but receives administrative support services from the Department of Corrections.

The Iowa Board of Parole's mission is to reintegrate offenders into the community that can be released from prison without detriment to the public or themselves.

To achieve the mission, the Board:

Performs objective risk evaluations for prison inmates, reviews all eligible parole case files annually, holds hearings with eligible inmates, and selects viable candidates for conditional release on parole and work release.

Revokes the conditional release and returns to prison those offenders that fail while on parole and work release.

Notifies victims of relevant information not less than 20 days before a parole hearing, so victims' opinions may be considered when making parole and work release decisions. Advises the Governor on matters of executive clemency.

Performance Measures

Measure	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Percent Parole Revocation Hearings Resulting in Revocations	18.1	20	20	20	20	20
Number of Paroles Granted	4,724	4,727	4,727	4,727	4,727	4,727
Percent of Victims Notified as Designated	100	100	100	100	100	100

Financial Summary

Object Category	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	1,240,265	1,240,265	1,240,265	1,240,265	1,240,265	1,240,265
Receipts from Other Entities	10,253	7,800	7,800	7,800	7,800	7,800
Beginning Balance and Adjustments	102,948	90,177	49,784	0	49,784	0
Total Resources	1,353,466	1,338,242	1,297,849	1,248,065	1,297,849	1,248,065
Expenditures						
Personal Services	991,256	1,044,188	1,044,188	1,044,188	1,044,188	1,044,188
Travel & Subsistence	10,634	18,801	18,801	18,801	18,801	18,801
Supplies & Materials	4,446	5,251	5,251	5,251	5,251	5,251
Contractual Services and Transfers	174,011	227,608	227,608	177,824	227,608	177,824
Equipment & Repairs	11,930	42,394	2,001	2,001	2,001	2,001
Reversions	71,012	0	0	0	0	0
Balance Carry Forward	90,177	0	0	0	0	0
Total Expenditures	1,353,466	1,338,242	1,297,849	1,248,065	1,297,849	1,248,065
Full Time Equivalents	9	11	11	11	11	11

Appropriations from General Fund

Appropriations	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Parole Board	1,240,265	1,240,265	1,240,265	1,240,265	1,240,265	1,240,265
Total Parole Board	1,240,265	1,240,265	1,240,265	1,240,265	1,240,265	1,240,265

Appropriations Detail

Parole Board

General Fund

Appropriation Description

This is the operating budget to support the Board of Parole.

Parole Board Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	52,948	40,393	0	0	0	0
Appropriation	1,234,687	1,240,265	1,240,265	1,240,265	1,240,265	1,240,265
OCIO Rate Adjustment	5,578	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	10,253	7,800	7,800	7,800	7,800	7,800
Total Resources	1,303,466	1,288,458	1,248,065	1,248,065	1,248,065	1,248,065
Expenditures						
Personal Services-Salaries	991,256	1,044,188	1,044,188	1,044,188	1,044,188	1,044,188
Personal Travel In State	9,263	10,000	10,000	10,000	10,000	10,000
Personal Travel Out of State	1,372	8,801	8,801	8,801	8,801	8,801
Office Supplies	2,118	2,925	2,925	2,925	2,925	2,925
Printing & Binding	75	0	0	0	0	0
Postage	2,253	2,326	2,326	2,326	2,326	2,326
Communications	9,619	10,436	10,436	10,436	10,436	10,436
Outside Services	10,253	7,800	7,800	7,800	7,800	7,800
Reimbursement to Other Agencies	79,103	79,060	79,060	79,060	79,060	79,060
ITS Reimbursements	15,168	31,928	31,928	31,928	31,928	31,928
IT Outside Services	58,451	47,400	47,400	47,400	47,400	47,400
Gov Fund Type Transfers - Other Agencies Services	1,200	1,200	1,200	1,200	1,200	1,200
Equipment - Non-Inventory	0	1	1	1	1	1
IT Equipment	11,930	42,393	2,000	2,000	2,000	2,000
Balance Carry Forward (Approps)	40,393	0	0	0	0	0
Reversions	71,012	0	0	0	0	0
Total Expenditures	1,303,466	1,288,458	1,248,065	1,248,065	1,248,065	1,248,065

Parole Board Technology Projects - TRF 0943

Technology Reinvestment Fund

Appropriation Description

Parole Board Technology Projects - TRF 0943

Parole Board Technology Projects - TRF 0943 Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	50,000	49,784	49,784	0	49,784	0
Total Resources	50,000	49,784	49,784	0	49,784	0
Expenditures						
Outside Services	216	40,000	40,000	0	40,000	0
IT Outside Services	0	9,784	9,784	0	9,784	0
Balance Carry Forward (Approps)	49,784	0	0	0	0	0
Total Expenditures	50,000	49,784	49,784	0	49,784	0