

Agriculture and Land Stewardship

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Agriculture and Land Stewardship

Mission Statement

The Iowa Department of Agriculture and Land Stewardship's mission is to promote agriculture, encourage proper management of land and water, advance agriculture as an economic activity and protect the health and safety of the people.

Description

The Iowa Department of Agriculture and Land Stewardship is a broad-based agency charged with enforcing more than 80 Chapters of the Code of Iowa related to this states most basic industry. The Secretary is mandated by Chapter 159.2 of the Code of Iowa: 1) to encourage, promote, and advance

the interests of agriculture, including horticulture, livestock industry, dairying, cheese making, poultry raising, biofuels, beekeeping, production of wool, production of domesticated fur-bearing animals, and other kindred and allied industries; 2) to encourage a relationship between people and the land that recognizes land as a resource to be managed in a manner that avoids irreparable harm; 3) to develop and implement policies that inspire public confidence in the long-term future of agriculture as an economic activity, as well as a way of life; 4) to administer efficiently and impartially the inspection service of the state as is now or may hereafter be placed under its supervision. Under these general objectives, the Secretary is to develop and maintain a set of programs to carry out the intent of the law.

Financial Summary

Object Category	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	50,785,391	51,135,391	52,260,391	52,260,391	52,260,391	52,260,391
Taxes	5,861,074	1,845,075	1,845,075	1,845,075	1,845,075	1,845,075

Financial Summary (Continued)

Object Category	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Receipts from Other Entities	45,196,365	44,334,357	43,781,136	43,781,136	43,781,136	43,781,136
Interest, Dividends, Bonds & Loans	623,955	224,730	224,730	224,730	224,730	224,730
Fees, Licenses & Permits	1,535,648	16,448,164	16,448,189	16,448,189	16,448,189	16,448,189
Refunds & Reimbursements	1,009,807	526,921	526,921	526,921	526,921	526,921
Sales, Rents & Services	22,993	50	25	25	25	25
Miscellaneous	50,674,836	56,640,764	56,641,264	56,641,264	56,641,264	56,641,264
Beginning Balance and Adjustments	52,848,521	56,242,111	53,444,505	53,126,504	52,630,335	52,312,334
Total Resources	208,558,590	227,397,563	225,172,236	224,854,235	224,358,066	224,040,065
Expenditures						
Personal Services	31,196,293	34,013,160	33,732,351	33,732,351	33,732,351	33,732,351
Travel & Subsistence	1,143,772	1,186,354	1,140,628	1,140,628	1,140,628	1,140,628
Supplies & Materials	706,767	932,945	865,496	865,496	865,496	865,496
Contractual Services and Transfers	46,107,860	59,408,173	57,919,767	57,919,767	57,019,767	57,019,767
Equipment & Repairs	10,740,047	11,701,583	11,429,075	11,429,075	11,429,075	11,429,075
Claims & Miscellaneous	84,844	110,250	110,200	110,200	110,200	110,200
Licenses, Permits, Refunds & Other	49,206,996	55,639,133	55,639,058	55,639,058	55,639,058	55,639,058
State Aid & Credits	9,463,845	10,280,437	10,706,301	10,706,301	10,706,301	10,706,301
Plant Improvements & Additions	2,906,658	499,025	499,025	499,025	499,025	499,025
Appropriations	500,000	500,000	500,000	500,000	500,000	500,000
Reversions	259,395	0	0	0	0	0
Balance Carry Forward	56,242,113	53,126,504	52,630,335	52,312,334	52,716,165	52,398,164
Total Expenditures	208,558,590	227,397,564	225,172,236	224,854,235	224,358,066	224,040,065
Full Time Equivalents	364	365	363	363	363	363

Appropriations from General Fund

Appropriations	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
GF-Administrative Division	18,335,679	18,335,679	18,335,679	18,335,679	18,335,679	18,335,679
Local Food and Farm	75,000	75,000	75,000	75,000	75,000	75,000
Agricultural Education	25,000	25,000	25,000	25,000	25,000	25,000
Hungry Canyons acct of Loess Hills Fund	50,000	50,000	50,000	50,000	50,000	50,000
Value Added Agriculture Grant Program	0	0	500,000	500,000	500,000	500,000
Milk Inspections	189,196	189,196	189,196	189,196	189,196	189,196
Farmers with Disabilities	180,000	180,000	180,000	180,000	180,000	180,000
Water Quality Initiative	3,000,000	3,000,000	8,200,000	3,000,000	8,200,000	3,000,000
GF-Ag Drainage Wells	1,875,000	1,875,000	0	0	0	0
Foreign Animal Disease	500,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000
Grain Regulation	0	350,000	350,000	350,000	350,000	350,000
Total Agriculture and Land Stewardship	24,229,875	24,579,875	28,904,875	23,704,875	28,904,875	23,704,875

Appropriations from Other Funds

Appropriations	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Watershed Protection Fund	900,000	900,000	900,000	900,000	900,000	900,000
Cost Share	8,325,000	8,325,000	8,325,000	8,325,000	8,325,000	8,325,000
Conservation Reserve Program	900,000	900,000	900,000	900,000	900,000	900,000
Conservation Reserve Enhance	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Soil & Water Conservation	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000
Water Quality Initiative RIF	5,200,000	5,200,000	0	5,200,000	0	5,200,000
Renewable Fuels Infrastructure Fund	3,000,000	3,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Water Quality Initiative EFF	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000
Native Horse and Dog Program	305,516	305,516	305,516	305,516	305,516	305,516
Motor Fuel Inspection	500,000	500,000	500,000	500,000	500,000	500,000
Fuel Inspection	250,000	250,000	250,000	250,000	250,000	250,000
Total Agriculture and Land Stewardship	26,555,516	26,555,516	23,355,516	28,555,516	23,355,516	28,555,516

Appropriations Detail

salaries, support, maintenance and miscellaneous purposes. Other sources of funds include fees collected and federal grant revenues.

GF-Administrative Division

General Fund

Appropriation Description

For purposes of supporting the department, including its divisions, for administration, regulation and programs, for

GF-Administrative Division Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	530,961	87,134	0	0	0	0
Appropriation	18,327,339	18,335,679	18,335,679	18,335,679	18,335,679	18,335,679
OCIO Rate Adjustment	8,340	0	0	0	0	0
Federal Support	7,412,911	7,545,762	6,995,616	6,995,616	6,995,616	6,995,616
Intra State Receipts	10,402,656	9,842,900	9,842,850	9,842,850	9,842,850	9,842,850
Reimbursement from Other Agencies	30,000	30,050	30,050	30,050	30,050	30,050
Gov Fund Type Transfers - Other Agencies	1,275,742	1,351,125	1,351,100	1,351,100	1,351,100	1,351,100
Fees, Licenses & Permits	99,839	107,525	107,550	107,550	107,550	107,550
Refunds & Reimbursements	79,271	56,604	56,604	56,604	56,604	56,604
Agricultural Sales	0	25	0	0	0	0
Other Sales & Services	22,993	25	25	25	25	25
Unearned Receipts	1,173	40,831	40,831	40,831	40,831	40,831
Other	756,661	595,650	595,675	595,675	595,675	595,675
Total Resources	38,947,886	37,993,310	37,355,980	37,355,980	37,355,980	37,355,980
Expenditures						
Personal Services-Salaries	26,930,882	29,316,566	29,110,757	29,110,757	29,110,757	29,110,757
Personal Travel In State	152,668	263,880	261,905	261,905	261,905	261,905
State Vehicle Operation	401,538	492,075	492,050	492,050	492,050	492,050
Depreciation	369,878	79,786	79,786	79,786	79,786	79,786
Personal Travel Out of State	122,640	144,057	141,250	141,250	141,250	141,250
Office Supplies	118,647	130,291	129,266	129,266	129,266	129,266
Facility Maintenance Supplies	0	625	625	625	625	625
Equipment Maintenance Supplies	2,597	6,025	1,025	1,025	1,025	1,025
Professional & Scientific Supplies	250,623	281,593	241,244	241,244	241,244	241,244
Ag.,Conservation & Horticulture Supply	0	350	325	325	325	325
Other Supplies	69,700	91,611	86,661	86,661	86,661	86,661
Printing & Binding	61,479	80,750	79,750	79,750	79,750	79,750
Food	0	1,225	1,225	1,225	1,225	1,225
Uniforms & Related Items	192	1,175	1,175	1,175	1,175	1,175
Postage	97,645	97,450	97,350	97,350	97,350	97,350
Communications	207,853	214,860	214,760	214,760	214,760	214,760
Rentals	15,610	10,700	10,700	10,700	10,700	10,700

GF-Administrative Division Financial Summary (Continued)

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Professional & Scientific Services	216,996	320,563	289,025	289,025	289,025	289,025
Outside Services	586,028	440,111	417,136	417,136	417,136	417,136
Intra-State Transfers	1,888,000	288,075	288,075	288,075	288,075	288,075
Advertising & Publicity	187,623	91,325	91,325	91,325	91,325	91,325
Outside Repairs/Service	66,757	70,925	65,900	65,900	65,900	65,900
Attorney General Reimbursements	0	25	25	25	25	25
Reimbursement to Other Agencies	772,228	1,396,254	1,396,154	1,396,154	1,396,154	1,396,154
ITS Reimbursements	839,328	649,700	649,700	649,700	649,700	649,700
Gov Fund Type Transfers - Attorney General Services	73,599	72,625	72,625	72,625	72,625	72,625
Gov Fund Type Transfers - Auditor of State Services	161,728	150,025	150,025	150,025	150,025	150,025
Gov Fund Type Transfers - Other Agencies Services	736,304	796,775	753,057	753,057	753,057	753,057
Equipment	265,097	215,375	35,325	35,325	35,325	35,325
Office Equipment	0	225	225	225	225	225
Equipment - Non-Inventory	10,658	9,575	7,075	7,075	7,075	7,075
IT Equipment	225,128	245,290	157,181	157,181	157,181	157,181
Water Prot Fund Practices-FY00	0	55,025	55,025	55,025	55,025	55,025
Other Expense & Obligations	84,844	109,050	109,000	109,000	109,000	109,000
Licenses	97	300	300	300	300	300
Fees	51	25	0	0	0	0
Refunds-Other	0	25	0	0	0	0
State Aid	3,857,201	1,868,973	1,778,718	1,778,718	1,778,718	1,778,718
Aid to Individuals	0	25	90,230	90,230	90,230	90,230
Balance Carry Forward (Approps)	87,134	0	0	0	0	0
Reversions	87,134	0	0	0	0	0
Total Expenditures	38,947,886	37,993,310	37,355,980	37,355,980	37,355,980	37,355,980

Avian Influenza

General Fund

Appropriation Description

Appropriation is for avian influenza monitoring and response to outbreaks. Funds have not been appropriated since 2009.

Avian Influenza Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	137,174	137,174	0	0	0	0
Other	0	0	475	475	475	475
Total Resources	137,174	137,174	475	475	475	475
Expenditures						
Personal Services-Salaries	0	75,000	25	25	25	25
Personal Travel In State	0	30,000	25	25	25	25
State Vehicle Operation	0	3,000	25	25	25	25
Personal Travel Out of State	0	5,000	25	25	25	25
Office Supplies	0	2,000	25	25	25	25
Equipment Maintenance Supplies	0	500	25	25	25	25
Professional & Scientific Supplies	0	7,000	25	25	25	25
Other Supplies	0	2,000	25	25	25	25
Printing & Binding	0	1,000	25	25	25	25
Food	0	75	25	25	25	25
Postage	0	2,500	25	25	25	25
Communications	0	3,000	25	25	25	25
Rentals	0	1,000	25	25	25	25
Professional & Scientific Services	0	2,000	25	25	25	25
Outside Services	0	500	25	25	25	25
Advertising & Publicity	0	200	25	25	25	25
Outside Repairs/Service	0	500	25	25	25	25
Reimbursement to Other Agencies	0	25	25	25	25	25
IT Equipment	0	1,874	25	25	25	25
Balance Carry Forward (Approps)	137,174	0	0	0	0	0
Total Expenditures	137,174	137,174	475	475	475	475

Local Food and Farm

with ISU to support a local food and farm program coordinator position.

General Fund

Appropriation Description

To support the local food and farm program pursuant to chapter 267A. Funds are spent on a cost-sharing agreement

Local Food and Farm Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	70,000	74,086	0	0	0	0
Appropriation	75,000	75,000	75,000	75,000	75,000	75,000
Total Resources	145,000	149,086	75,000	75,000	75,000	75,000
Expenditures						
Personal Services-Salaries	5,031	2,500	2,500	2,500	2,500	2,500
Personal Travel In State	0	2,000	2,000	2,000	2,000	2,000
Office Supplies	0	500	500	500	500	500
State Aid	65,883	144,086	70,000	70,000	70,000	70,000
Balance Carry Forward (Approps)	74,086	0	0	0	0	0
Total Expenditures	145,000	149,086	75,000	75,000	75,000	75,000

Agricultural Education

General Fund

Appropriation Description

To allocate money to an Iowa association to promote agricultural education.

Agricultural Education Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	25,000	25,000	25,000	25,000	25,000	25,000
Total Resources	25,000	25,000	25,000	25,000	25,000	25,000
Expenditures						
State Aid	25,000	25,000	25,000	25,000	25,000	25,000
Total Expenditures	25,000	25,000	25,000	25,000	25,000	25,000

Hungry Canyons acct of Loess Hills Fund

General Fund

Appropriation Description

For deposit in the Loess Hills Development and Conservation Fund, hungry canyons account

Hungry Canyons acct of Loess Hills Fund Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	50,000	50,000	50,000	50,000	50,000	50,000
Total Resources	50,000	50,000	50,000	50,000	50,000	50,000
Expenditures						
State Aid	50,000	50,000	50,000	50,000	50,000	50,000
Total Expenditures	50,000	50,000	50,000	50,000	50,000	50,000

Value Added Agriculture Grant Program

General Fund

Value Added Agriculture Grant Program Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023	
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended	
Resources							
Appropriation	0	0	500,000	500,000	500,000	500,000	
Total Resources	0	0	500,000	500,000	500,000	500,000	
Expenditures							
State Aid	0	0	500,000	500,000	500,000	500,000	
Total Expenditures	0	0	500,000	500,000	500,000	500,000	

Milk Inspections

General Fund

certifying results to the secretary of Agriculture. Funds are spent on salaries, travels, and other administrative costs.

Appropriation Description

To carry on responsibilities related to the Milk Inspections program, including conduct a survey of grade "A" milk and

Milk Inspections Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	3,656	3,044	0	0	0	0
Appropriation	189,196	189,196	189,196	189,196	189,196	189,196
Total Resources	192,852	192,240	189,196	189,196	189,196	189,196
Expenditures						
Personal Services-Salaries	183,582	177,346	177,346	177,346	177,346	177,346
Personal Travel In State	5,666	12,044	9,000	9,000	9,000	9,000
State Vehicle Operation	50	0	0	0	0	0
Personal Travel Out of State	117	2,000	2,000	2,000	2,000	2,000
Office Supplies	0	200	200	200	200	200
Other Supplies	16	200	200	200	200	200
Printing & Binding	0	25	25	25	25	25
Postage	248	250	250	250	250	250
Communications	0	25	25	25	25	25
Professional & Scientific Services	0	25	25	25	25	25
Outside Services	0	25	25	25	25	25
Reimbursement to Other Agencies	129	75	75	75	75	75
IT Equipment	0	25	25	25	25	25
Balance Carry Forward (Approps)	3,044	0	0	0	0	0
Total Expenditures	192,852	192,240	189,196	189,196	189,196	189,196

Farmers with Disabilities

General Fund

Appropriation Description

To support a program for farmers with disabilities. Funds are distributed to Easter Seals of Iowa to provide assistance to farmers with disabilities to acquire farming equipment.

Farmers with Disabilities Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	180,000	180,000	180,000	180,000	180,000	180,000
Total Resources	180,000	180,000	180,000	180,000	180,000	180,000
Expenditures						
State Aid	180,000	180,000	180,000	180,000	180,000	180,000
Total Expenditures	180,000	180,000	180,000	180,000	180,000	180,000

Water Quality Initiative

General Fund

initiatives to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Appropriation Description

Appropriation from the general fund for deposit into the water quality initiative fund to implement water quality

Water Quality Initiative Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	3,000,000	3,000,000	8,200,000	3,000,000	8,200,000	3,000,000
Total Resources	3,000,000	3,000,000	8,200,000	3,000,000	8,200,000	3,000,000
Expenditures						
Intra-State Transfers	3,000,000	3,000,000	8,200,000	3,000,000	8,200,000	3,000,000
Total Expenditures	3,000,000	3,000,000	8,200,000	3,000,000	8,200,000	3,000,000

GF-Ag Drainage Wells

General Fund

Appropriation Description

For deposit in the Ag Drainage Wells Water Quality assistance fund to be used for purposes of supporting the agricul-

tural drainage well water quality assistance program. The program provides cost-share moneys to persons closing agricultural drainage wells and allows contracting with persons to obtain technical assessments in agricultural drainage well areas.

GF-Ag Drainage Wells Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	1,875,000	1,875,000	0	0	0	0
Total Resources	1,875,000	1,875,000	0	0	0	0
Expenditures						
Intra-State Transfers	1,875,000	1,875,000	0	0	0	0
Total Expenditures	1,875,000	1,875,000	0	0	0	0

Foreign Animal Disease

Response Fund to develop a strategy and recommendations for implementation.

General Fund

Appropriation Description

Foreign Animal Disease Preparedness and Response. For deposit in the Foreign Animal Disease Preparedness and

Foreign Animal Disease Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	500,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Resources	500,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000
Expenditures						
Intra-State Transfers	500,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Expenditures	500,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000

Grain Regulation

General Fund

Appropriation Description

Grain Regulation

Grain Regulation Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	0	350,000	350,000	350,000	350,000	350,000
Total Resources	0	350,000	350,000	350,000	350,000	350,000
Expenditures						
Intra-State Transfers	0	350,000	350,000	350,000	350,000	350,000
Total Expenditures	0	350,000	350,000	350,000	350,000	350,000

Water Quality Initiative RIF

Rebuild Iowa Infrastructure Fund

ment water quality initiative to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Appropriation Description

Appropriation from the Rebuild Iowa Infrastructure Fund for deposit into the water quality initiative fund to imple-

Water Quality Initiative RIF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Appropriation	5,200,000	5,200,000	0	5,200,000	0	5,200,000
Total Resources	5,200,000	5,200,000	0	5,200,000	0	5,200,000
Expenditures						
Intra-State Transfers	5,200,000	5,200,000	0	5,200,000	0	5,200,000
Total Expenditures	5,200,000	5,200,000	0	5,200,000	0	5,200,000

Renewable Fuels Infrastructure Fund

Rebuild Iowa Infrastructure Fund

Appropriation Description

To transfer money to the Renewable Fuels Infrastructure Fund. That fund is used to provide grants to applicants to upgrade fuel pumps.

Renewable Fuels Infrastructure Fund Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	3,000,000	3,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Resources	3,000,000	3,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Expenditures						
Intra-State Transfers	3,000,000	3,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Expenditures	3,000,000	3,000,000	5,000,000	5,000,000	5,000,000	5,000,000

Watershed Protection Fund

Environment First Fund

control, and natural resource conservation. Funds are spent on administration costs, practices, and development grants with Soil and Water Conservation Districts (SWCD).

Appropriation Description

For continuation of a program that provides multi-objective resource protections for flood control, water quality, erosion

Watershed Protection Fund Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	879,313	904,772	904,772	904,772	904,772	904,772
Appropriation	900,000	900,000	900,000	900,000	900,000	900,000
Refunds & Reimbursements	201	25	25	25	25	25
Total Resources	1,779,514	1,804,797	1,804,797	1,804,797	1,804,797	1,804,797
Expenditures						
Office Supplies	0	25	25	25	25	25
Outside Services	0	25,000	25,000	25,000	25,000	25,000
Intra-State Transfers	90,000	90,000	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	784,742	785,000	785,000	785,000	785,000	785,000
Balance Carry Forward (Approps)	904,772	904,772	904,772	904,772	904,772	904,772
Total Expenditures	1,779,514	1,804,797	1,804,797	1,804,797	1,804,797	1,804,797

Cost Share

Environment First Fund

Appropriation Description

The Soil Conservation Cost Share Program provides financial assistance toward the installation of permanent soil

conservation practices to levels at which landowners are able to finance the remainder of the investment, thereby protecting the state's interest in soil resources and reducing off-site sediment damages. The program also provides incentives to landowners to encourage use of soil conserving land management practices. Funds are spent on administration costs, practices, and research/demo projects.

Cost Share Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	5,786,851	5,311,560	5,311,560	5,311,560	5,311,560	5,311,560
Appropriation	8,325,000	8,325,000	8,325,000	8,325,000	8,325,000	8,325,000
Refunds & Reimbursements	5,010	25	25	25	25	25
Total Resources	14,116,861	13,636,585	13,636,585	13,636,585	13,636,585	13,636,585
Expenditures						
Intra-State Transfers	1,665,250	1,665,250	1,665,250	1,665,250	1,665,250	1,665,250
FY00 Cost Share	7,019,908	6,509,775	6,509,775	6,509,775	6,509,775	6,509,775
State Aid	120,143	150,000	150,000	150,000	150,000	150,000
Balance Carry Forward (Approps)	5,311,560	5,311,560	5,311,560	5,311,560	5,311,560	5,311,560
Total Expenditures	14,116,861	13,636,585	13,636,585	13,636,585	13,636,585	13,636,585

Conservation Reserve Program

Environment First Fund

Appropriation Description

This appropriation from the environment first fund is to provide encouragement and assist farmers in enrolling in the

continuous sign-up of federal conservation reserve program and to work with them to enhance their revegetation efforts to improve water quality and habitat. Funds are spent on administration costs, practices, and technical assistance agreements.

Conservation Reserve Program Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	590,496	709,389	709,389	709,389	709,389	709,389
Appropriation	900,000	900,000	900,000	900,000	900,000	900,000
Refunds & Reimbursements	173,231	109,067	109,067	109,067	109,067	109,067
Total Resources	1,663,727	1,718,456	1,718,456	1,718,456	1,718,456	1,718,456
Expenditures						
Personal Services-Salaries	507,189	545,335	545,335	545,335	545,335	545,335
Professional & Scientific Services	0	50	50	50	50	50
Outside Services	39,881	89,975	89,975	89,975	89,975	89,975
Intra-State Transfers	90,000	90,000	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	317,268	283,707	283,707	283,707	283,707	283,707
Balance Carry Forward (Approps)	709,389	709,389	709,389	709,389	709,389	709,389
Total Expenditures	1,663,727	1,718,456	1,718,456	1,718,456	1,718,456	1,718,456

Conservation Reserve Enhance

Environment First Fund

Appropriation Description

This appropriation from the environment first fund is to support the implementation of a conservation reserve

enhancement program to restore and construct wetlands for the purposes of intercepting tile line runoff, reducing nutrient loss, improving water quality, and enhancing agricultural production practices. Funds are spent on administration costs and related costs to implement and complete various Conservation Reserve Enhancement Program site projects.

Conservation Reserve Enhance Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	2,871,919	1,364,586	1,364,586	1,364,586	1,364,586	1,364,586
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Federal Support	0	25	25	25	25	25
Refunds & Reimbursements	30,068	25	25	25	25	25
Total Resources	3,901,987	2,364,636	2,364,636	2,364,636	2,364,636	2,364,636
Expenditures						
Facility Maintenance Supplies	1,661	50	50	50	50	50
Professional & Scientific Services	256,644	200,000	200,000	200,000	200,000	200,000
Outside Services	762,049	300,000	300,000	300,000	300,000	300,000
Intra-State Transfers	100,000	100,000	100,000	100,000	100,000	100,000
FY01 Cost Share	0	100,000	100,000	100,000	100,000	100,000
Gov Fund Type Transfers - Other Agencies Services	150	500	500	500	500	500
Water Prot Fund Practices-FY00	0	500	500	500	500	500
Fees	223	0	0	0	0	0
Capitals	1,416,673	299,000	299,000	299,000	299,000	299,000
Balance Carry Forward (Approps)	1,364,586	1,364,586	1,364,586	1,364,586	1,364,586	1,364,586
Total Expenditures	3,901,987	2,364,636	2,364,636	2,364,636	2,364,636	2,364,636

Soil & Water Conservation

efforts and for the support of soil and water conservation districts.

Environment First Fund

Appropriation Description

This appropriation is made from the Environment First Fund to provide for administration for soil and water conservation

Soil & Water Conservation Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	3,800,000	3,800,000	900,000	900,000	0	0
Appropriation	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000
Total Resources	7,600,000	7,600,000	4,700,000	4,700,000	3,800,000	3,800,000
Expenditures						
Intra-State Transfers	3,800,000	6,700,000	4,700,000	4,700,000	3,800,000	3,800,000
Balance Carry Forward (Approps)	3,800,000	900,000	0	0	0	0
Total Expenditures	7,600,000	7,600,000	4,700,000	4,700,000	3,800,000	3,800,000

Water Quality Initiative EFF

Environment First Fund

quality initiatives to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Appropriation Description

Appropriation from the Environment First Fund for deposit into the water quality initiative fund to implement water

Water Quality Initiative EFF Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000
Total Resources	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000
Expenditures						
Intra-State Transfers	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000
Total Expenditures	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000	2,375,000

Native Horse and Dog Program

Unclaimed Winnings Fund

Appropriation Description

For supporting the administration and enforcement of horse and dog racing law. Expenses include salaries, support, maintenance and other miscellaneous purposes.

Native Horse and Dog Program Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	305,516	305,516	305,516	305,516	305,516	305,516
Total Resources	305,516	305,516	305,516	305,516	305,516	305,516
Expenditures						
Intra-State Transfers	133,254	305,516	305,516	305,516	305,516	305,516
Reversions	172,262	0	0	0	0	0
Total Expenditures	305,516	305,516	305,516	305,516	305,516	305,516

Fuel Inspection

UST Unassigned Revenue (Nonbond)

inspecting fuel quality at pipeline terminals and renewable fuel production facilities, including salaries, support, maintenance, and miscellaneous purposes.

Appropriation Description

Fuel Inspection Appropriation from the Iowa Comprehensive Petroleum Underground Storage Tank Fund for

Fuel Inspection Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	7,454	0	0	0	0	0
Appropriation	250,000	250,000	250,000	250,000	250,000	250,000
Total Resources	257,454	250,000	250,000	250,000	250,000	250,000
Expenditures						
Personal Services-Salaries	139,948	129,700	129,700	129,700	129,700	129,700
Personal Travel In State	24	500	500	500	500	500
State Vehicle Operation	4,089	5,000	5,000	5,000	5,000	5,000
Depreciation	0	25	25	25	25	25
Personal Travel Out of State	2,244	5,000	5,000	5,000	5,000	5,000
Office Supplies	975	1,000	1,000	1,000	1,000	1,000
Equipment Maintenance Supplies	0	25	25	25	25	25
Professional & Scientific Supplies	0	25	25	25	25	25
Other Supplies	663	1,500	1,500	1,500	1,500	1,500
Printing & Binding	0	25	25	25	25	25
Postage	0	25	25	25	25	25
Communications	1,580	2,000	2,000	2,000	2,000	2,000
Rentals	0	25	25	25	25	25
Professional & Scientific Services	107,931	100,000	100,000	100,000	100,000	100,000
Outside Services	0	25	25	25	25	25
Outside Repairs/Service	0	25	25	25	25	25
Reimbursement to Other Agencies	0	25	25	25	25	25
Equipment	0	5,000	5,000	5,000	5,000	5,000
Office Equipment	0	25	25	25	25	25
IT Equipment	0	25	25	25	25	25
Other Expense & Obligations	0	25	25	25	25	25
Total Expenditures	257,454	250,000	250,000	250,000	250,000	250,000

Motor Fuel Inspection

Renewable Fuel Infrastructure Fund

production plants, for screening and testing motor fuel, and for the inspection of motor fuel sold by dealers. Expenses include salaries, support, maintenance, and miscellaneous purposes.

Appropriation Description

For inspection of motor fuel. Programs are administered for the auditing of motor fuel, including biofuel processing and

Motor Fuel Inspection Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	500,000	500,000	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000	500,000	500,000
Expenditures						
Intra-State Transfers	500,000	500,000	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000	500,000	500,000

Fund Detail

Agriculture and Land Stewardship Fund Detail

Funds	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Agriculture and Land Stewardship	72,943,031	87,956,703	88,539,533	88,039,533	88,625,363	88,125,363
GW-Ag Drain Wells/Sinkholes	1,867,344	1,450,963	1,450,963	1,450,963	1,450,963	1,450,963
Soil Conservation Revolving Fund	810,355	786,924	786,924	786,924	786,924	786,924
Horse and Dog Breeder's Fund	954,479	1,002,815	1,002,815	1,002,815	1,002,815	1,002,815
Commercial Establishment Fund	360,843	289,552	289,552	289,552	289,552	289,552
Water Quality Initiative Fund	30,935,776	27,086,086	27,364,425	27,364,425	27,642,764	27,642,764
Foreign Animal Disease Preparedness and Response Fund	691,011	830,376	830,376	830,376	830,376	830,376
Water Quality Infrastructure Fund	7,974,524	23,943,392	24,231,758	24,231,758	24,520,124	24,520,124
Water Protection Fund	2,588,755	2,621,117	2,621,117	2,621,117	2,621,117	2,621,117
Local Food and Farm Program	0	75	75	75	75	75
Veterinary Medical Examiners-National	20,562	4,999	4,999	4,999	4,999	4,999
Alternative Drainage Assistance Fund	9,224,135	10,384,595	10,384,595	10,384,595	10,384,595	10,384,595
EPA Non Point Source Pollution	1,148,568	2,000,050	2,000,050	2,000,050	2,000,050	2,000,050
Abandoned Mine Lands Grant	861,970	924,750	924,750	924,750	924,750	924,750
Renewable Fuels & Co-products	152,330	153,855	155,205	155,205	156,555	156,555
Hemp Fund	137,886	163,327	163,327	163,327	163,327	163,327
Brucellosis Eradication	1,762,208	1,898,729	1,898,729	1,898,729	1,898,729	1,898,729
Grain Indemnity Fund	3,892,922	3,895,362	3,895,362	3,895,362	3,895,362	3,895,362
Branding Administration Fund	91,197	89,641	89,641	89,641	89,641	89,641
Blufflands Protection and Revolving Fund	358,523	366,048	373,548	373,548	381,048	381,048
Pseudorabies	65,868	65,968	65,968	65,968	65,968	65,968
AML Const. Reclamation Fund	2,549,567	2,580,085	2,577,085	2,577,085	2,577,085	2,577,085
Kenneth Wagner Award Fund	14,143	14,293	14,393	14,393	14,493	14,493
Reclamation Performance Board-Interest Bearing	612,341	622,341	632,141	632,141	641,941	641,941
Performance Bond	31,882	32,382	32,757	32,757	33,132	33,132
Agriculture Fee Clearing Account	157,365	169,987	169,987	169,987	169,987	169,987
Renewable Fuel Infrastructure Fund	5,678,477	6,578,991	6,578,991	6,078,991	6,078,991	5,578,991
Loess Hills Development & Conservation Authority	490,545	491,156	491,137	491,156	491,137	491,156
Loess Hills Development & Conservation Authority	490,545	491,156	491,137	491,156	491,137	491,156
Agriculture - Corn Promotion	23,006,008	24,660,608	24,660,608	24,660,608	24,660,608	24,660,608
Corn Promotion Fund	23,006,008	24,660,608	24,660,608	24,660,608	24,660,608	24,660,608
Agriculture - Egg Council	1,199,816	1,132,297	950,317	1,132,297	950,317	1,132,297
Egg Fund	1,199,816	1,132,297	950,317	1,132,297	950,317	1,132,297
Agriculture - Soybean Promotion	23,246,325	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000
Soybean Promotion Fund	23,246,325	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000
Agriculture - Turkey Marketing Council	331,652	350,000	350,000	350,000	350,000	350,000
Turkey Marketing Fund	331,652	350,000	350,000	350,000	350,000	350,000
Agriculture - Cattle Promotion	1,588,242	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Cattle Promotion Fund	1,588,242	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000

GW-Ag Drain Wells/Sinkholes

Fund Description

This account receives 13% of the fees collected in the overall agricultural management account to provide for financial incentive programs, studies and administrative

costs relating to sinkholes and agricultural drainage wells programs.

GW-Ag Drain Wells/Sinkholes Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	1,127,360	750,938	750,938	750,938	750,938	750,938
Intra State Receipts	739,984	700,000	700,000	700,000	700,000	700,000
Refunds & Reimbursements	0	25	25	25	25	25
Total GW-Ag Drain Wells/Sinkholes	1,867,344	1,450,963	1,450,963	1,450,963	1,450,963	1,450,963
Expenditures						
Personal Services-Salaries	318,807	307,033	307,033	307,033	307,033	307,033
Personal Travel In State	414	2,000	2,000	2,000	2,000	2,000
State Vehicle Operation	0	25	25	25	25	25
Personal Travel Out of State	390	3,000	3,000	3,000	3,000	3,000
Office Supplies	707	1,500	1,500	1,500	1,500	1,500
Other Supplies	0	250	250	250	250	250
Printing & Binding	35	750	750	750	750	750
Communications	2,077	2,000	2,000	2,000	2,000	2,000
Professional & Scientific Services	0	25	25	25	25	25
Outside Services	793,581	381,767	381,767	381,767	381,767	381,767
Advertising & Publicity	0	25	25	25	25	25
Outside Repairs/Service	0	25	25	25	25	25
Reimbursement to Other Agencies	61	100	100	100	100	100
ITS Reimbursements	0	25	25	25	25	25
Equipment - Non-Inventory	0	500	500	500	500	500
Balance Carry Forward (Funds)	750,938	750,938	750,938	750,938	750,938	750,938
IT Equipment	335	1,000	1,000	1,000	1,000	1,000
Total GW-Ag Drain Wells/Sinkholes	1,867,344	1,450,963	1,450,963	1,450,963	1,450,963	1,450,963

Horse and Dog Breeder's Fund

the native horse and dog breeding industry within the State in accordance with Chapter 99D.22 of the Code of Iowa.

Fund Description

The funding for the program is derived from unclaimed pari-mutuel winnings. It is used to register, inspect, and promote

Horse and Dog Breeder's Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	1,805	2,815	2,815	2,815	2,815	2,815
Adjustment to Balance Forward	305	0	0	0	0	0
Fees, Licenses & Permits	952,369	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Horse and Dog Breeder's Fund	954,479	1,002,815	1,002,815	1,002,815	1,002,815	1,002,815
Expenditures						
State Aid	951,664	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Balance Carry Forward (Funds)	2,815	2,815	2,815	2,815	2,815	2,815
Total Horse and Dog Breeder's Fund	954,479	1,002,815	1,002,815	1,002,815	1,002,815	1,002,815

Commercial Establishment Fund

Fund Description

This fund receives moneys collected by the department in fees as provided in Iowa Code section 162.2B. Funds are

expended on salaries and other administrative costs to carry out the provisions of Iowa Code 162 regulating animal shelters, kennels, breeders, pet shops, pounds, public auctions and research facilities.

Commercial Establishment Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	51,733	4,177	4,177	4,177	4,177	4,177
Interest	685	350	350	350	350	350
Fees, Licenses & Permits	308,425	285,000	285,000	285,000	285,000	285,000
Other	0	25	25	25	25	25
Total Commercial Establishment Fund	360,843	289,552	289,552	289,552	289,552	289,552

Commercial Establishment Fund Detail (Continued)

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Expenditures						
Personal Services-Salaries	326,050	249,568	249,568	249,568	249,568	249,568
Personal Travel In State	14,247	20,000	20,000	20,000	20,000	20,000
State Vehicle Operation	5,289	7,500	7,500	7,500	7,500	7,500
Depreciation	2,101	4,632	4,632	4,632	4,632	4,632
Personal Travel Out of State	1,483	25	25	25	25	25
Office Supplies	109	25	25	25	25	25
Professional & Scientific Supplies	0	25	25	25	25	25
Other Supplies	0	25	25	25	25	25
Printing & Binding	0	25	25	25	25	25
Postage	2,331	1,750	1,750	1,750	1,750	1,750
Communications	0	25	25	25	25	25
Rentals	0	25	25	25	25	25
Professional & Scientific Services	0	25	25	25	25	25
Outside Services	832	25	25	25	25	25
Advertising & Publicity	0	25	25	25	25	25
Outside Repairs/Service	448	500	500	500	500	500
Attorney General Reimbursements	0	25	25	25	25	25
Reimbursement to Other Agencies	89	100	100	100	100	100
Equipment - Non-Inventory	0	25	25	25	25	25
Balance Carry Forward (Funds)	4,177	4,177	4,177	4,177	4,177	4,177
IT Equipment	0	1,000	1,000	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	3,687	25	25	25	25	25
Total Commercial Establishment Fund	360,843	289,552	289,552	289,552	289,552	289,552

Water Quality Initiative Fund

Fund Description

This fund receives transfers from WQI state appropriations and any other money to support the water quality initiative

administered by the soil conservation division of the Department of Agriculture and Land Stewardship. Funds are expended on administration, practices, and projects to assess and reduce nutrients in the State's watersheds.

Water Quality Initiative Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	17,702,519	15,725,861	16,004,200	16,004,200	16,282,539	16,282,539
Adjustment to Balance Forward	2,915	0	0	0	0	0
Federal Support	412,342	635,025	635,025	635,025	635,025	635,025
Intra State Receipts	12,175,000	10,575,100	10,575,100	10,575,100	10,575,100	10,575,100
Interest	298,728	150,000	150,000	150,000	150,000	150,000
Refunds & Reimbursements	319,272	75	75	75	75	75
Unearned Receipts	25,000	25	25	25	25	25
Total Water Quality Initiative Fund	30,935,776	27,086,086	27,364,425	27,364,425	27,642,764	27,642,764
Expenditures						
Personal Services-Salaries	707,990	766,696	766,696	766,696	766,696	766,696
Personal Travel In State	2,444	5,025	5,025	5,025	5,025	5,025
State Vehicle Operation	5,608	5,000	5,000	5,000	5,000	5,000
Depreciation	5,262	6,180	6,180	6,180	6,180	6,180
Personal Travel Out of State	6,083	7,525	7,525	7,525	7,525	7,525
Office Supplies	47,871	127,025	127,025	127,025	127,025	127,025
Facility Maintenance Supplies	3,371	25	0	0	0	0
Equipment Maintenance Supplies	0	25	25	25	25	25
Professional & Scientific Supplies	0	25	25	25	25	25
Other Supplies	632	20,000	20,000	20,000	20,000	20,000
Printing & Binding	973	10,000	10,000	10,000	10,000	10,000
Postage	285	25	25	25	25	25
Communications	5,519	2,500	2,500	2,500	2,500	2,500
Rentals	0	25	25	25	25	25
Professional & Scientific Services	282,466	525,945	525,970	525,970	525,970	525,970
Outside Services	4,861,980	2,397,500	2,397,500	2,397,500	2,397,500	2,397,500
Intra-State Transfers	0	50	50	50	50	50
Advertising & Publicity	30,000	50,000	50,000	50,000	50,000	50,000
Outside Repairs/Service	0	25	25	25	25	25
Reimbursement to Other Agencies	160	50	50	50	50	50
ITS Reimbursements	0	20,000	20,000	20,000	20,000	20,000
FY00 Cost Share	0	25	25	25	25	25
Equipment	0	25	25	25	25	25
Office Equipment	0	25	25	25	25	25
Equipment - Non-Inventory	4,855	1,000	1,000	1,000	1,000	1,000
Water Prot Fund Practices-FY00	7,567,774	6,925,050	6,925,050	6,925,050	6,925,050	6,925,050
Water Protection/Forestry	0	25	25	25	25	25
Other Expense & Obligations	0	25	25	25	25	25
Fees	325	25	25	25	25	25
State Aid	991,346	50	50	50	50	50
Agricultural Aid	0	25	25	25	25	25
Capitals	680,098	200,025	200,025	200,025	200,025	200,025
Balance Carry Forward (Funds)	15,725,861	16,004,200	16,282,539	16,282,539	16,560,878	16,560,878
IT Equipment	2,901	1,500	1,500	1,500	1,500	1,500
Gov Fund Type Transfers - Other Agencies Services	1,973	10,440	10,440	10,440	10,440	10,440
Total Water Quality Initiative Fund	30,935,776	27,086,086	27,364,425	27,364,425	27,642,764	27,642,764

Foreign Animal Disease Preparedness and Response Fund

Fund Description

Money is appropriated to this fund by the legislature and are to be used to develop, establish, and implement a foreign animal disease preparedness and response strategy.

Foreign Animal Disease Preparedness and Response Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	185,305	327,876	327,876	327,876	327,876	327,876
Intra State Receipts	500,000	500,000	500,000	500,000	500,000	500,000
Interest	5,706	2,500	2,500	2,500	2,500	2,500
Total Foreign Animal Disease Preparedness and Response Fund	691,011	830,376	830,376	830,376	830,376	830,376
Expenditures						
Personal Services-Salaries	250,535	353,815	353,815	353,815	353,815	353,815
Personal Travel In State	7,837	7,500	7,500	7,500	7,500	7,500
State Vehicle Operation	0	500	500	500	500	500
Personal Travel Out of State	5,411	5,000	5,000	5,000	5,000	5,000
Office Supplies	105	2,500	2,500	2,500	2,500	2,500
Professional & Scientific Supplies	0	500	500	500	500	500
Other Supplies	978	25	25	25	25	25
Printing & Binding	726	2,500	2,500	2,500	2,500	2,500
Postage	6,753	1,000	1,000	1,000	1,000	1,000
Communications	679	1,000	1,000	1,000	1,000	1,000
Rentals	275	25	25	25	25	25
Professional & Scientific Services	197	38,585	38,585	38,585	38,585	38,585
Outside Services	85,968	75,000	75,000	75,000	75,000	75,000
Intra-State Transfers	0	25	25	25	25	25
Advertising & Publicity	150	25	25	25	25	25
Outside Repairs/Service	3,208	500	500	500	500	500
Reimbursement to Other Agencies	0	500	500	500	500	500
ITS Reimbursements	0	500	500	500	500	500
Equipment	0	5,000	5,000	5,000	5,000	5,000
Equipment - Non-Inventory	0	2,500	2,500	2,500	2,500	2,500
Other Expense & Obligations	0	500	500	500	500	500
Balance Carry Forward (Funds)	327,876	327,876	327,876	327,876	327,876	327,876
IT Equipment	314	5,000	5,000	5,000	5,000	5,000
Total Foreign Animal Disease Preparedness and Response Fund	691,011	830,376	830,376	830,376	830,376	830,376

Water Quality Infrastructure Fund

Fund Description

The Water Quality Infrastructure Fund supports Edge-of-Field and In-Field Infrastructure Programs as outlined in the

Iowa Nutrient Reduction Strategy. A portion of Water Excise Tax (Fiscal Years 2019 and 2020 and Gambling Receipts (beginning in Fiscal Year 2021) are transferred to the fund to operate these programs.

Water Quality Infrastructure Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	2,072,013	7,098,317	7,386,683	7,386,683	7,675,049	7,675,049
Other Taxes	5,861,074	1,845,025	1,845,025	1,845,025	1,845,025	1,845,025
Pari-Mutuel Receipts	0	50	50	50	50	50
Interest	41,437	0	0	0	0	0
Fees, Licenses & Permits	0	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
Total Water Quality Infrastructure Fund	7,974,524	23,943,392	24,231,758	24,231,758	24,520,124	24,520,124
Expenditures						
Personal Services-Salaries	0	369,134	369,134	369,134	369,134	369,134
Personal Travel In State	0	2,000	2,000	2,000	2,000	2,000
State Vehicle Operation	0	25	25	25	25	25
Personal Travel Out of State	0	2,000	2,000	2,000	2,000	2,000
Office Supplies	0	2,025	2,025	2,025	2,025	2,025
Equipment Maintenance Supplies	0	25	25	25	25	25
Professional & Scientific Supplies	0	25	25	25	25	25
Other Supplies	0	500	500	500	500	500
Printing & Binding	0	500	500	500	500	500
Postage	0	25	25	25	25	25
Communications	0	25	25	25	25	25
Rentals	0	25	25	25	25	25
Professional & Scientific Services	4,948	3,023,700	3,023,700	3,023,700	3,023,700	3,023,700
Outside Services	0	11,150,075	11,150,075	11,150,075	11,150,075	11,150,075
Intra-State Transfers	0	25	25	25	25	25
Advertising & Publicity	0	5,000	5,000	5,000	5,000	5,000
Reimbursement to Other Agencies	0	25	25	25	25	25
ITS Reimbursements	0	25	25	25	25	25
FY01 Cost Share	7,042	0	0	0	0	0
Water Prot Fund Practices-FY00	54,330	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Other Expense & Obligations	0	25	25	25	25	25
State Aid	0	1,000,025	1,000,025	1,000,025	1,000,025	1,000,025
Capitals	809,888	0	0	0	0	0
Balance Carry Forward (Funds)	7,098,317	7,386,683	7,675,049	7,675,049	7,963,415	7,963,415
IT Equipment	0	1,500	1,500	1,500	1,500	1,500
Total Water Quality Infrastructure Fund	7,974,524	23,943,392	24,231,758	24,231,758	24,520,124	24,520,124

Water Protection Fund

the administration and support of water quality protection projects for surface and groundwater resources.

Fund Description

Revenues for the Fund are provided through the Resource Enhancement and Protection (REAP) Fund to be used for

Water Protection Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	182,746	248,207	248,207	248,207	248,207	248,207
Intra State Receipts	2,400,000	2,371,910	2,371,910	2,371,910	2,371,910	2,371,910
Refunds & Reimbursements	6,009	1,000	1,000	1,000	1,000	1,000
Total Water Protection Fund	2,588,755	2,621,117	2,621,117	2,621,117	2,621,117	2,621,117
Expenditures						
Personal Services-Salaries	784,638	661,674	661,674	661,674	661,674	661,674
Personal Travel In State	5,918	14,000	14,000	14,000	14,000	14,000
State Vehicle Operation	2,246	6,000	6,000	6,000	6,000	6,000
Depreciation	0	25	25	25	25	25
Personal Travel Out of State	1,924	4,500	4,500	4,500	4,500	4,500
Office Supplies	13,391	12,500	12,500	12,500	12,500	12,500
Other Supplies	22	700	700	700	700	700
Printing & Binding	0	100	100	100	100	100
Postage	1	25	25	25	25	25
Communications	4,541	4,500	4,500	4,500	4,500	4,500
Rentals	580	25	25	25	25	25
Outside Services	377,031	495,847	495,847	495,847	495,847	495,847
Advertising & Publicity	0	525	525	525	525	525
Outside Repairs/Service	0	25	25	25	25	25
Reimbursement to Other Agencies	505	450	450	450	450	450
ITS Reimbursements	5,247	6,000	6,000	6,000	6,000	6,000
Equipment - Non-Inventory	0	25	25	25	25	25
Water Prot Fund Practices-FY00	896,054	865,439	865,439	865,439	865,439	865,439
Water Protection/Forestry	246,901	300,000	300,000	300,000	300,000	300,000
Other Expense & Obligations	0	25	25	25	25	25
State Aid	0	25	25	25	25	25
Balance Carry Forward (Funds)	248,207	248,207	248,207	248,207	248,207	248,207
IT Equipment	1,549	500	500	500	500	500
Total Water Protection Fund	2,588,755	2,621,117	2,621,117	2,621,117	2,621,117	2,621,117

Alternative Drainage Assistance Fund

the development of alternative drainage systems and closing agricultural drainage wells.

Fund Description

This fund shall receive money from transfers from appropriations from the general assembly to provide assistance for

Alternative Drainage Assistance Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	7,402,858	8,672,070	8,672,070	8,672,070	8,672,070	8,672,070
Intra State Receipts	1,687,500	1,687,500	1,687,500	1,687,500	1,687,500	1,687,500
Interest	133,721	25,000	25,000	25,000	25,000	25,000
Refunds & Reimbursements	55	25	25	25	25	25
Total Alternative Drainage Assistance Fund	9,224,135	10,384,595	10,384,595	10,384,595	10,384,595	10,384,595
Expenditures						
Professional & Scientific Services	25,108	10,000	10,000	10,000	10,000	10,000
Outside Services	0	50	50	50	50	50
Advertising & Publicity	0	500	500	500	500	500
State Aid	526,957	1,701,975	1,701,975	1,701,975	1,701,975	1,701,975
Balance Carry Forward (Funds)	8,672,070	8,672,070	8,672,070	8,672,070	8,672,070	8,672,070
Total Alternative Drainage Assistance Fund	9,224,135	10,384,595	10,384,595	10,384,595	10,384,595	10,384,595

EPA Non Point Source Pollution

Fund Description

This project is a cooperative effort between Agriculture and DNR for the protection of water quality.

EPA Non Point Source Pollution Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	687	0	0	0	0	0
Intra State Receipts	0	25	25	25	25	25
Refunds & Reimbursements	387	25	25	25	25	25
Gov Fund Type Transfers - Other Agencies	1,147,493	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Total EPA Non Point Source Pollution	1,148,568	2,000,050	2,000,050	2,000,050	2,000,050	2,000,050
Expenditures						
Personal Services-Salaries	196,027	139,624	139,624	139,624	139,624	139,624
Personal Travel In State	0	2,200	2,200	2,200	2,200	2,200
Personal Travel Out of State	0	500	500	500	500	500
Office Supplies	21,137	20,000	20,000	20,000	20,000	20,000
Professional & Scientific Supplies	0	25	25	25	25	25
Other Supplies	0	25	25	25	25	25
Printing & Binding	0	25	25	25	25	25
Communications	0	500	500	500	500	500
Outside Services	487,707	800,000	800,000	800,000	800,000	800,000
Reimbursement to Other Agencies	48	300	300	300	300	300
Water Prot Fund Practices-FY00	360,175	974,301	974,301	974,301	974,301	974,301
Other Expense & Obligations	0	25	25	25	25	25
IT Equipment	0	25	25	25	25	25
Gov Fund Type Transfers - Other Agencies Services	83,472	62,500	62,500	62,500	62,500	62,500
Total EPA Non Point Source Pollution	1,148,568	2,000,050	2,000,050	2,000,050	2,000,050	2,000,050

Abandoned Mine Lands Grant

Fund Description

This fund receives federal grant money to pay for the administrative expenditures for the Abandoned Mine Lands

Grants. Reclamation or drainage abatement of sites affected by mining by mining and abandoned or left in an inadequate reclamation status. Protection of public health, safety, and property and restoration of lands are priorities for the use of moneys in this fund.

Abandoned Mine Lands Grant Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Federal Support	861,970	924,750	924,750	924,750	924,750	924,750
Total Abandoned Mine Lands Grant	861,970	924,750	924,750	924,750	924,750	924,750
Expenditures						
Personal Services-Salaries	683,012	736,753	736,753	736,753	736,753	736,753
Personal Travel In State	976	1,500	1,500	1,500	1,500	1,500
State Vehicle Operation	3,945	9,000	9,000	9,000	9,000	9,000
Depreciation	0	25	25	25	25	25
Personal Travel Out of State	5,598	9,000	9,000	9,000	9,000	9,000
Office Supplies	707	10,000	10,000	10,000	10,000	10,000
Professional & Scientific Supplies	0	25	25	25	25	25
Other Supplies	1,184	475	475	475	475	475
Printing & Binding	0	25	25	25	25	25
Uniforms & Related Items	136	1,000	1,000	1,000	1,000	1,000
Postage	0	25	25	25	25	25
Communications	6,883	6,000	6,000	6,000	6,000	6,000
Rentals	0	25	25	25	25	25
Professional & Scientific Services	25,062	25	25	25	25	25
Outside Services	14,718	10,000	10,000	10,000	10,000	10,000
Advertising & Publicity	0	500	500	500	500	500
Outside Repairs/Service	0	1,750	1,750	1,750	1,750	1,750
Reimbursement to Other Agencies	144	300	300	300	300	300
Equipment	0	5,000	5,000	5,000	5,000	5,000
Equipment - Non-Inventory	0	25	25	25	25	25
Other Expense & Obligations	0	25	25	25	25	25
Licenses	0	25	25	25	25	25
Fees	0	25	25	25	25	25
IT Equipment	1,965	8,222	8,222	8,222	8,222	8,222
Gov Fund Type Transfers - Other Agencies Services	117,639	125,000	125,000	125,000	125,000	125,000
Total Abandoned Mine Lands Grant	861,970	924,750	924,750	924,750	924,750	924,750

Brucellosis Eradication

activities to eliminate bovine tuberculosis in dairy and breeding cattle.

Fund Description

This account receives county remittances based on a levy on the property tax base and is used to fund testing and related

Brucellosis Eradication Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	1,261,802	1,473,729	1,473,729	1,473,729	1,473,729	1,473,729
Adjustment to Balance Forward	35	0	0	0	0	0
Other	500,371	425,000	425,000	425,000	425,000	425,000
Total Brucellosis Eradication	1,762,208	1,898,729	1,898,729	1,898,729	1,898,729	1,898,729
Expenditures						
Personal Services-Salaries	106,100	112,447	112,447	112,447	112,447	112,447
Personal Travel In State	3,917	7,500	7,500	7,500	7,500	7,500
Personal Travel Out of State	0	250	250	250	250	250
Office Supplies	0	500	500	500	500	500
Other Supplies	36	2,500	2,500	2,500	2,500	2,500
Printing & Binding	0	25	25	25	25	25
Postage	2	25	25	25	25	25
Communications	0	500	500	500	500	500
Professional & Scientific Services	0	1,000	1,000	1,000	1,000	1,000
Outside Services	0	50	50	50	50	50
Equipment - Non-Inventory	0	25	25	25	25	25
Refunds-Other	0	25	25	25	25	25
Agricultural Aid	178,425	299,153	299,153	299,153	299,153	299,153
Balance Carry Forward (Funds)	1,473,729	1,473,729	1,473,729	1,473,729	1,473,729	1,473,729
IT Equipment	0	1,000	1,000	1,000	1,000	1,000
Total Brucellosis Eradication	1,762,208	1,898,729	1,898,729	1,898,729	1,898,729	1,898,729

Grain Indemnity Fund

compensate for bankrupt elevators in which their grain was stored.

Fund Description

This fund receives a per bushel fee on grain sold from elevators. Payments from this fund are made to farmers to

Grain Indemnity Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	3,815,358	3,887,507	3,887,507	3,887,507	3,887,507	3,887,507
Interest	63,109	5,305	5,305	5,305	5,305	5,305
Fees, Licenses & Permits	14,454	2,500	2,500	2,500	2,500	2,500
Promotional Checkoffs	0	25	25	25	25	25
Other	0	25	25	25	25	25
Total Grain Indemnity Fund	3,892,922	3,895,362	3,895,362	3,895,362	3,895,362	3,895,362
Expenditures						
Personal Services-Salaries	2,799	3,255	3,230	3,230	3,230	3,230
Personal Travel In State	0	475	500	500	500	500
Professional & Scientific Services	0	25	25	25	25	25
Outside Services	0	25	25	25	25	25
Intra-State Transfers	0	25	25	25	25	25
Advertising & Publicity	2,616	4,000	4,000	4,000	4,000	4,000
Claims	0	25	25	25	25	25
Balance Carry Forward (Funds)	3,887,507	3,887,507	3,887,507	3,887,507	3,887,507	3,887,507
Gov Fund Type Transfers - Attorney General Services	0	25	25	25	25	25
Total Grain Indemnity Fund	3,892,922	3,895,362	3,895,362	3,895,362	3,895,362	3,895,362

AML Const. Reclamation Fund

Fund Description

This account receives federal grant funds from the U.S. Office of Surface Mining to provide for the reclamation of

abandoned mine land projects. Reclamation or drainage abatement of sites affected by mining and abandoned or left in an inadequate reclamation status. Protection of public health, safety, and property and restoration of lands are priorities for the use of moneys in this fund.

AML Const. Reclamation Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Federal Support	2,549,567	2,580,085	2,577,085	2,577,085	2,577,085	2,577,085
Total AML Const. Reclamation Fund	2,549,567	2,580,085	2,577,085	2,577,085	2,577,085	2,577,085
Expenditures						
Facility Maintenance Supplies	482	75	0	0	0	0
Professional & Scientific Services	358,278	552,888	553,088	553,088	553,088	553,088
Outside Services	2,189,965	2,026,322	2,023,347	2,023,347	2,023,347	2,023,347
Advertising & Publicity	57	700	650	650	650	650
Fees	85	25	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	700	75	0	0	0	0
Total AML Const. Reclamation Fund	2,549,567	2,580,085	2,577,085	2,577,085	2,577,085	2,577,085

Loess Hills Development & Conservation Authority

The moneys are to be expended to develop and coordinate projects in the deep loess region of western Iowa.

Fund Description

The Loess Hills Development Authority may accept gifts, bequests, state or federal moneys, and in-kind contributions.

Loess Hills Development & Conservation Authority Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	137	156	137	156	137	156
Intra State Receipts	490,000	490,000	490,000	490,000	490,000	490,000
Interest	408	1,000	1,000	1,000	1,000	1,000
Total Loess Hills Development & Conservation Authority	490,545	491,156	491,137	491,156	491,137	491,156
Expenditures						
State Aid	490,389	491,000	491,000	491,000	491,000	491,000
Balance Carry Forward (Funds)	156	156	137	156	137	156
Total Loess Hills Development & Conservation Authority	490,545	491,156	491,137	491,156	491,137	491,156

Cattle Promotion Fund

market research and development and education on cattle production.

Fund Description

This account receives check off funds from an assessment on the sale of cattle at 50 cents per head to provide for

Cattle Promotion Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022 Total Department Request	FY 2022 Total Governor's Recommended	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources						
Promotional Checkoffs	1,588,242	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Total Cattle Promotion Fund	1,588,242	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Expenditures						
Refunds-Other	1,588,242	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Total Cattle Promotion Fund	1,588,242	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000

Corn Promotion Fund

market research and development and education on corn production.

Fund Description

This account receives check off funds from an assessment on the sale of corn at 1 1/4 cents per bushel to provide for

Corn Promotion Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Promotional Checkoffs	23,006,008	24,558,608	24,558,608	24,558,608	24,558,608	24,558,608
Other	0	102,000	102,000	102,000	102,000	102,000
Total Corn Promotion Fund	23,006,008	24,660,608	24,660,608	24,660,608	24,660,608	24,660,608
Expenditures						
Professional & Scientific Services	37,710	0	0	0	0	0
Refunds-Other	22,968,298	24,660,608	24,660,608	24,660,608	24,660,608	24,660,608
Total Corn Promotion Fund	23,006,008	24,660,608	24,660,608	24,660,608	24,660,608	24,660,608

Egg Fund

Fund Description

This account receives fees from an egg assessment per case of eggs sold in Iowa to provide for the promotion of eggs in Iowa.

Egg Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	(17,683)	164,297	(17,683)	164,297	(17,683)	164,297
Promotional Checkoffs	1,217,500	950,000	950,000	950,000	950,000	950,000
Other	0	18,000	18,000	18,000	18,000	18,000
Total Egg Fund	1,199,816	1,132,297	950,317	1,132,297	950,317	1,132,297
Expenditures						
Refunds-Other	1,035,520	968,000	968,000	968,000	968,000	968,000
Balance Carry Forward (Funds)	164,297	164,297	(17,683)	164,297	(17,683)	164,297
Total Egg Fund	1,199,816	1,132,297	950,317	1,132,297	950,317	1,132,297

Soybean Promotion Fund

Fund Description

This account receives check off funds from producers assessed on each bushel of soybeans sold to provide for research and market development.

Soybean Promotion Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Promotional Checkoffs	23,246,325	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000
Total Soybean Promotion Fund	23,246,325	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000
Expenditures						
Refunds-Other	23,246,325	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000
Total Soybean Promotion Fund	23,246,325	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000

Turkey Marketing Fund

Fund Description

This account receives check off funds from turkey producers to provide for operating costs, promotion of turkey products, research and development and education.

Turkey Marketing Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Promotional Checkoffs	331,652	350,000	350,000	350,000	350,000	350,000
Total Turkey Marketing Fund	331,652	350,000	350,000	350,000	350,000	350,000
Expenditures						
Refunds-Other	331,652	350,000	350,000	350,000	350,000	350,000
Total Turkey Marketing Fund	331,652	350,000	350,000	350,000	350,000	350,000

Renewable Fuel Infrastructure Fund

update fuel pumps. An appropriation transferred to the fund provides most of the available moneys for this fund.

Fund Description

To support renewable fuel infrastructure incentives and programs. Funds are spent on grants with applicants to

Renewable Fuel Infrastructure Fund Detail

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	2,580,481	3,558,991	3,558,991	3,058,991	3,058,991	2,558,991
Intra State Receipts	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Interest	59,142	20,000	20,000	20,000	20,000	20,000
Refunds & Reimbursements	38,853	0	0	0	0	0
Total Renewable Fuel Infrastructure Fund	5,678,477	6,578,991	6,578,991	6,078,991	6,078,991	5,578,991
Expenditures						
Personal Services-Salaries	27,144	25,500	25,500	25,500	25,500	25,500
Personal Travel In State	186	2,500	2,500	2,500	2,500	2,500
Personal Travel Out of State	0	2,500	2,500	2,500	2,500	2,500
Office Supplies	0	500	500	500	500	500
Other Supplies	0	500	500	500	500	500
Printing & Binding	0	500	500	500	500	500
Food	0	500	500	500	500	500
Outside Services	0	500	500	500	500	500
Advertising & Publicity	0	11,050	11,050	11,050	11,050	11,050
Outside Repairs/Service	0	250	250	250	250	250
Other Expense & Obligations	0	500	500	500	500	500
State Aid	1,592,156	2,970,000	2,970,000	2,970,000	2,970,000	2,970,000
Appropriation	500,000	500,000	500,000	500,000	500,000	500,000
Balance Carry Forward (Funds)	3,558,991	3,058,991	3,058,991	2,558,991	2,558,991	2,058,991
IT Equipment	0	200	200	200	200	200
Gov Fund Type Transfers - Other Agencies Services	0	5,000	5,000	5,000	5,000	5,000
Total Renewable Fuel Infrastructure Fund	5,678,477	6,578,991	6,578,991	6,078,991	6,078,991	5,578,991