

The electorate of this great State permitted me to occupy the highest office in their gift, during the stirring and dramatic hours of the world's greatest conflict in bloody warfare. The matchless record of this State, in service and leadership, is a monument, more enduring than granite or bronze.

I crave only that hereon, in humble place, somewhere among the names of those who rendered service, my name may be carved.

---

# IOWA STATE BUDGET

FOR

The Biennium Ending June 30, 1923

---

W. L. HARDING  
Governor

---

STATE OF IOWA, 1921.

---

*To the Thirty-ninth General Assembly:*

In accordance with the provisions of Chapter Nine of Supplemental Supplement to the Code of Iowa, I hereby submit, as a part of my official message, the budget for the next biennium, contained in the following pages.

W. L. HARDING, *Governor*.

## STATEMENT.

---

Herewith I submit budget report as provided by Chapter 9, Title II, Supplemental Supplement to the Code. This chapter provides (1) that every officer, board, commission or committee having charge of any department or institution or undertaking, which receive an annual appropriation of money from the Treasury of the State, shall biennially submit to the Governor statement showing in detail the amount appropriated for the current biennial period, estimates of the amounts required for the ensuing biennial period with an explanation of the reason for any increased appropriation, and all receipts and expenditures for the current biennial period tabulated; (2) that the Governor, on the date fixed by law for presenting to the General Assembly his message shall, at the same time, submit the budget.

The tables herein have been made as concise as possible with a view to giving the main facts regarding the finances, transactions and needs of all the different departments of the state government.

The columns of appropriations for the biennial period gives the amounts available for each department for each specific purpose as provided in the Code or by the Thirty-seventh General Assembly for the biennium ending June 30, 1921. The authority for each appropriation is indicated.

The next column gives the expenditures actually made for each department, divided as to specific purposes, so far as possible, for the first year of the biennial period under this appropriation. The succeeding column gives that which will be expended or which is available for use in the second year of the period. Where there has been expenditure and where further expenditures are possible, but no specific sum indicated as an appropriation, it is because of a continuing or indefinite appropriation dependent entirely on the needs of the department for this particular item.

Under the head of estimated expenditures is given two columns in which is set forth the estimate of the department or office or board as to that which is needed or will be used or should be made available for the specific items indicated for the biennial period which the Thirty-ninth General Assembly will provide for. It will be borne in mind that these estimates are from the heads of depart-

ments made to the Governor or recommended to the legislature. They are given to indicate what the department estimates as actually necessary for the work to be done.

It will be noted that the statement of appropriations and expenditures given by these departments does not in all cases correspond to the books of the State Auditor or State Treasurer, but the discrepancies are of minor importance and indicate only a difference in keeping the accounts.

## EXPENDITURES AND ESTIMATES.

Showing Appropriations and Funds Available for Each Office or Department. Actual Expenditures, and Estimates of Needs.

### ADJUTANT GENERAL.

Items For Which Money is Used	Citation of authority	Appropriation to July 1, 1919, June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Adjutant General's salary..	Ch. 272-38G. A.	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 4,000	\$ 4,000
Asst. Adj. Gen.'s salary...	Ch. 272-38G. A.	4,400.00	2,200.00	2,200.00	3,000	3,000
War Record clerk.....	Ch. 272-38G. A.	2,400.00	1,200.00	1,200.00	1,500	1,500
Q. M. and U. S. P. and D. Off. salary .....	Ch. 272-38G. A.	3,000.00	1,500.00	1,500.00	2,700	2,700
One general clerk.....	Ch. 272-38G. A.	2,400.00	1,200.00	1,200.00		
One National Guard Record clerk .....	Ch. 272-38G. A.	2,400.00	1,120.00	1,280.00	See Foot-note	See Foot-note
One File clerk .....	Ch. 272-38G. A.	2,400.00	1,000.00	1,000.00		
Three stenographers .....	Ch. 272-38G. A.	7,200.00	3,504.37	3,635.63		
Total .....		\$ 30,200.00	\$ 14,784.37	\$ 15,415.63		

The increase in compensation indicated for the Adjutant General and the Assistant Adjutant General is felt to be justified, not only because of the great increase in the volume of work, and additional responsibility placed on this department, but also by the fact that living expenses have increased beyond the compensation allowed, and for which no consideration has been given in the past two years.

The increase in compensation indicated for the Q. M. and U. S. Property and Disbursing Officer cannot be considered as an increase, but it is so indicated as to comply with the provisions of the Iowa Code in reference to a State employee drawing two salaries. This officer is to be paid by the State only such part of the salary asked as is not paid by the Federal Government, but he cannot draw over \$2,700 from the State.

Department estimates for next biennium are not entered in reference to general office employees, owing to the fact that they come under and are paid from the regular appropriation for the support of the National Guard, and consequently should be under the direct control of the Governor as Commander-in-Chief, thus permitting the employment of efficient help as needed by the department to keep pace with the increase of troops organized under the requirements of Federal law.

### SOLDIERS' AID COMMISSION.

Appropriation .....	Ch. 280-38G. A.	\$ 25,000.00				
Expense in aiding Iowa soldiers, Sailors and Marines in Chicago and New York	Ch. 280-38G. A.		\$ 16,158.83			
Traveling Exp. of Comm'r in State Treasury .....	Ch. 280-38G. A.		131.20			
Balance in Chicago .....				\$ 7,668.80		
B. lance in New York.....				314.15		
Refund .....		72.48		1,089.50		
Total .....		\$ 25,072.48	\$ 16,290.03	\$ 8,772.45		

Note.—The New York and Chicago members of the Commission, Hon. Jerry B. Sullivan and Hon. Henry Meyer, report the necessity for further expenditure no longer exists and are now preparing their final report, and the work of the Soldiers' Aid Commission will end and no further appropriation will be necessary.



## IOWA NATIONAL GUARD.

Items For Which Money is Used	Citation of authority	Appropriation to July 1, 1919, to June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Department appropriation.....		\$530,000.00		\$265,000.00	\$ 265,000	\$265,000
Armory rent.....	Ch. 314-376 A.		\$ 24,140.41			
Express, freight, cartage.....	Ch. 314-376 A.		377.30			
Expenses State Camp Gds.....	Ch. 314-376 A.		458.87			
Headquarters allowance.....	Ch. 314-376 A.		1,957.39			
Miscellaneous allowance.....	Ch. 314-376 A.		3,185.91			
Office expenses and supplies.....	Ch. 314-376 A.		3,465.63			
Payrolls, special.....	Ch. 314-376 A.		1,350.49			
Physical examinations.....	Ch. 314-376 A.		324.38			
Rifle Range allowance.....	Ch. 314-376 A.		200.00			
Office salaries.....	Ch. 314-376 A.		14,784.37			
Telegraph and telephone.....	Ch. 314-376 A.		718.61			
Transportation.....	Ch. 314-376 A.		1,608.12			
Traveling expenses.....	Ch. 314-376 A.		1,612.59			
Recruiting duty.....	R. & R. 12-17-19		10,396.48			
Cameras and supplies.....	Ch. 314-376 A.		18.00			
Encampments.....	Ch. 314-376 A.		48.00			
Charged off.....			199,779.41			
Total.....		\$530,000.00	\$265,000.00	\$265,000.00	\$ 265,000	\$265,000

The placing the National Guard under the provisions of Chapter 272, Laws of the 38th G. A., creates a condition which makes impossible the efficient administration and conduct of this department, in that the employment of sufficient and efficient help is curtailed and cannot keep pace with the increase of troops organized under the requirements of the Federal law. It is recommended that this department be restored to its original status provided for in the Military Code of Iowa.

The items of expenses include all activities of the Adjutant General's Department, including the salary of the Adjutant General, Assistant Adjutant General and Record Clerk, which in the past has not been paid from the regular appropriation for the support of the National Guard.

## IOWA WAR ROSTER COMMISSION.

Department appropriation.....	Ch. 331-386 A.	\$ 20,000.00		\$ 10,135.71	\$ 10,000	\$ 10,000
Moving pictures.....			2,470.02			
Photographs and maps.....			38.50			
Expressage.....			7.10			
Office expenses—supplies.....						
Telegrams, etc.....			118.82			
Printing and stamps.....			820.90			
Salaries.....			6,322.31			
Transportation.....			62.24			
Historical books, division and regimental histories.....			15.00			
Total.....		\$ 20,000.00	\$ 9,864.29	\$ 10,135.71	\$ 10,000	\$ 10,000

Note.—The appropriation of \$20,000 for the biennial period ending June 30, 1921, was an estimate, its only basis being similar but not so extensive work for the old Iowa War Roster Commission, which compiled similar records of the Civil, Spanish-American war, etc. There has been delay in the work, caused by the failure of the Adjutant General of the Army to deliver individual soldier records moving pictures of Iowa soldiers, directed by Chapter 331, Acts of the 38th G. A., the second largest item, and printing of form cards, the third largest item, which have been completed and will not have to be met again. The Commission will have on hand June 30, 1921, about \$5,000.

## ATTORNEY GENERAL.

Items For Which Money is Used	Citation of authority	Appropriation to July 1, 1919, to June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Attorney General.....	Sec. 211	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 6,500	\$ 6,500
Asst. Attorney General.....	Ch. 272-386 A.	5,000.00	3,833.39	4,000.00	5,000	5,000
Asst. Attorney General.....	Ch. 272-386 A.	7,000.00	5,206.34	5,500.00	4,800	4,800
Asst. Attorney General.....	Ch. 272-386 A.	6,000.00	3,000.00	3,000.00	3,500	3,500
Asst. Attorney General.....	Ch. 272-386 A.	6,000.00	3,000.00	4,000.00	3,500	3,500
Secretary to Attorney Gen'l.....	Ch. 272-386 A.	3,500.00	1,800.00	1,800.00	2,400	2,400
Stenographic help.....	Ch. 272-386 A.	7,200.00	3,600.00	3,500.00	5,000	5,000
Contingent fund.....	Ch. 272-386 A.	20,000.00	9,940.47	10,000.00	15,000	15,000
Compensation and expenses of Special Agents.....	Ch. 327-386 A.	75,000.00	*19,901.19	37,500.00	75,000	75,000
Total.....		\$142,800.00	\$ 53,283.26	\$ 71,400.00	\$ 119,000	\$119,000

\*Governor Harding exercised his right to use this fund, to the amount of over \$17,000.

## AUDITOR OF STATE.

Auditor.....	Ch. 272-386 A.	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000	\$ 4,000
Deputy.....	Ch. 272-386 A.	4,000.00	2,400.00	2,400.00	3,000	3,000
Chief Revenue clerk.....	Ch. 272-386 A.	4,800.00	2,400.00	2,400.00	2,400	2,400
Chief Municipal clerk.....	Ch. 272-386 A.	4,800.00	2,400.00	2,400.00	2,400	2,400
General clerk.....	Ch. 272-386 A.	3,400.00	1,700.00	1,700.00	1,700	1,700
Chief clerk Co. Acct. Dept.....	Ch. 272-386 A.	2,800.00	2,400.00	2,400.00	2,400	2,400
Asst. Clerk Co. Acct. Dept.....	Ch. 272-386 A.	4,000.00	2,000.00	2,000.00	2,000	2,000
Warrant clerk.....	Ch. 272-386 A.	2,800.00	1,400.00	1,400.00	1,500	1,500
Asst. Warrant clerk.....	Ch. 272-386 A.	2,400.00	1,200.00	1,200.00	1,300	1,300
Stenographer and clerk.....	Ch. 272-386 A.	2,400.00	1,100.00	1,100.00	1,300	1,300
*Clerk and Messenger.....	Ch. 272-386 A.	2,775.00	1,275.00	1,500.00	1,500	1,500
Contingent Fund.....	Ch. 272-386 A.	1,600.00	487.95	800.00	800	800
County examinations.....	Sup. 1064		2,400.46		20,000	20,000
Municipal examinations.....	Sup. 1066 a		18,137.47		18,000	18,000
Total.....		\$ 46,575.00	\$ 45,968.88	\$ 25,400.00	\$ 62,300	\$ 62,300

\*Increase of \$300 per annum over statutory appropriation granted by Retrenchment and Reform Committee from April 1, 1920.

## BUREAU OF LABOR STATISTICS.

Commissioner, salary.....	*S. 2477	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,600	\$ 3,600
Deputy.....	*S. 2477	3,000.00	1,800.00	1,800.00	2,400	2,400
Three Inspectors.....	*S. 2477	9,000.00	4,500.00	4,500.00	6,300	6,300
Statistician.....	Ch. 272-386 A.	3,000.00	1,500.00	1,500.00	2,100	2,100
Department clerk.....	*S. 2477	2,400.00	1,200.00	1,200.00	1,800	1,800
Stenographer.....	Ch. 272-386 A.	2,400.00	1,089.15	1,200.00	1,500	1,500
Chief Clerk of Employment Service.....	*SS. 2477-g1	3,000.00	1,500.00	1,500.00		
Traveling expenses.....	S. 2477	8,000.00	445.00	1180.00	2,100	2,100
Three Inspectors.....			3,279.37	4,000.00	8,000	8,000
Stenographer.....					5,400	6,300
					1,200	1,500
Total.....		\$ 37,400.00	\$ 18,189.02	\$ 19,980.00	\$ 34,400	\$ 35,000

## Notes:

\*This code citation indicates the provision for creation of the office, but the salary given in budget is as provided in Ch. 272, 38th G. A.

†Three additional inspectors (two men and one woman), each to be paid \$1,800 per annum for first year and \$2,100 per year thereafter, the same as the other inspectors. An additional stenographer at \$1,200 per annum for first year and \$1,500 per annum thereafter is included in estimate for next biennium.

‡The Retrenchment and Reform Committee has allowed additional increase to salaries as indicated in the tabulation.





## CUSTODIAN OF BUILDINGS AND GROUNDS.

Items For Which Money is Used	Citation of authority	Appropriation to July 1, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Custodian					\$ 2,700	\$ 2,700
Assistant Custodian, Chief Engineer	Ch. 272-386, A.	\$ 4,400.00	\$ 2,199.96	\$ 2,300.04	2,400	2,400
	R. & R. 12-17-19	300.02	100.02	200.00		
First Assistant Engineer	Ch. 272-386, A.	3,000.00	1,500.00	1,500.00	1,725	1,725
	R. & R. 12-17-19	337.50	112.50	225.00		
Second Assistant Engineer	Ch. 272-386, A.	2,800.00	1,400.00	1,400.00	1,610	1,610
	R. & R. 12-17-19	315.00	105.00	210.00		
Extra Engineer	Ch. 272-386, A.	2,800.00	642.67	2,157.33	1,610	1,610
	R. & R. 12-17-19	315.00	12.27	302.73		
Electrician	Ch. 272-386, A.	3,000.00	1,500.00	1,500.00	1,725	1,725
	R. & R. 12-17-19	337.50	112.50	225.00		
Asst. Electrician and Machinist	Ch. 272-386, A.	2,800.00	1,400.00	1,400.00	1,610	1,610
	R. & R. 12-17-19	315.00	105.00	210.00		
Carpenter	Ch. 272-386, A.	3,000.00	1,500.00	1,500.00	1,725	1,725
	R. & R. 12-17-19	337.50	112.50	225.00		
Assistant Carpenter	Ch. 272-386, A.	3,000.00	1,500.00	1,500.00	1,320	1,320
	R. & R. 12-17-19	337.50	112.50	225.00		
Painter	Ch. 272-386, A.	3,000.00	1,500.00	1,500.00	1,725	1,725
	R. & R. 12-17-19	337.50	112.50	225.00		
Three Night Watchmen	Ch. 272-386, A.	6,480.00	3,240.00	3,240.00	3,600	3,600
	R. & R. 12-17-19	450.00	90.00	360.00		
One Outside Watchman	Ch. 272-386, A.	1,200.00	1,300.00	1,300.00	1,200	1,200
	R. & R. 12-17-19	292.50	97.50	195.00		
Boiler Tender	Ch. 272-386, A.	12,000.00	6,000.00	6,000.00	6,900	6,900
	R. & R. 12-17-19	1,350.00	450.00	900.00		
Five Firemen	Ch. 272-386, A.	2,800.00	1,400.00	1,400.00	1,610	1,610
	R. & R. 12-17-19	315.00	105.00	210.00		
Chief Florist	Ch. 272-386, A.	2,100.00	1,050.00	1,050.00	1,200	1,200
	R. & R. 10-7-20	120.00				
One Yardman	Ch. 272-386, A.	1,200.00	1,200.00	1,200.00	1,200	1,200
	R. & R. 10-7-20	120.00				
Two extra Yardmen					2,400	2,400
Clerk and Janitor, Agr'l Dept.	Ch. 272-386, A.	2,100.00	1,050.00	1,050.00	1,200	1,200
	R. & R. 6-24-20	150.00	30.00	120.00		
Twenty Janitors	Ch. 272-386, A.	43,200.00	21,600.00	21,600.00	24,000	24,000
	R. & R. 6-24-20	2,800.00	600.00	2,200.00		
Matron	Ch. 272-386, A.	2,100.00	1,050.00	1,050.00	1,200	1,200
	R. & R. 10-7-20	150.00	30.00	120.00		
Two elevator tenders	Ch. 272-386, A.	3,300.00	1,650.00	1,650.00	1,920	1,920
	R. & R. 6-24-20	240.00		240.00		
Stenographer and clerk	Ch. 272-386, A.	1,800.00	1,500.00	1,500.00	1,500	1,500
	R. & R. 12-17-19	2,320.00	975.00	1,345.00	1,380	1,380
Bryant School Fireman	Ch. 272-386, A.	1,600.00	952.20	947.80	500	500
Removing snow	Ch. 272-386, A.	600.00	203.04	396.96	300	300
Washing towels	Ch. 272-386, A.	3,000.00	871.82	2,128.18	1,500	1,500
Extra help (contingent)						
		\$118,692.52	\$ 54,880.48	\$ 64,812.04	\$ 71,375	\$ 71,375

The office of custodian has been filled by the Adjutant General, but it is not a satisfactory arrangement from the standpoint of efficiency. His regular duties as Adjutant General have increased to such an extent it is impossible for him to give the time and attention to proper supervision of the State property, so essential for its care and maintenance. It is recommended that a custodian be provided for as indicated herein, or the administration of this department be transferred to the Executive Council. The assistant carpenter, painter and additional yard men are absolutely necessary to care for the great amount of work necessary to the maintenance of the buildings and grounds.

## CLERK OF THE SUPREME COURT.

Items For Which Money is Used	Citation of authority	Appropriation to July 1, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Clerk's salary	Sec. 1, Ch. 272-38 G. A.	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 4,000	\$ 4,000
Deputy clerk's salary	Sec. 1, Ch. 272-38 G. A.	4,000.00	2,000.00	2,000.00	3,000	3,000
Brief and file clerk salary	Sec. 1, Ch. 272-38 G. A.	3,200.00	1,600.00	1,600.00	1,800	1,800
General clerk's salary	Sec. 1, Ch. 272-38 G. A.	2,400.00	1,140.00	1,260.00	1,500	1,500
Messenger and janitor salary	Sec. 1, Ch. 272-38 G. A.	2,100.00	*1,100.00	1,200.00	1,200	1,200
Extra clerical	Sec. 17, Ch. 272-38 G. A.	200.00		100.00	200	200
		\$ 17,900.00	\$ 8,840.00	\$ 9,160.00	\$ 11,700	\$ 11,700

\*Raised April 1, 1920, to \$100 a month.

I have found it difficult to retain competent persons in the different departments of this office at the salary provided. The personnel of my force has entirely changed since the Thirty-eighth General Assembly adjourned. Better wages are paid in other employment. The work of this office is largely technical and it is a loss to the State to have frequent changes.

## COMMISSIONER OF INSURANCE.

Commissioner	Ch. 272-386, A.	\$ 7,200.00	\$ 3,600.00	\$ 3,600.00	\$ 6,000	\$ 6,000
Deputy Commissioner	Ch. 272-386, A.	4,800.00	2,400.00	2,400.00	4,000	4,000
Second Deputy Commissioner					2,400	2,400
Actuary	Ch. 272-386, A.	10,000.00	3,600.00	6,400.00	3,000	3,000
*Assistant Actuary	Ch. 272-386, A.	5,200.00	2,600.00	2,600.00	3,000	3,000
Chief Examiner	Ch. 272-386, A.	4,200.00	2,100.00	2,100.00	3,000	3,000
Security clerk	Ch. 272-386, A.	2,800.00	1,400.00	1,400.00	1,800	1,800
Assistant security clerk	Ch. 272-386, A.	3,400.00	1,550.00	1,850.00	1,800	1,800
*File clerk (a)	Ch. 272-386, A.	2,000.00	1,400.00	1,600.00	1,800	1,800
General clerk (b)	Ch. 272-386, A.	1,600.00	1,400.00	1,600.00	1,800	1,800
*Policy Examiner	1683-r2		1,500.00		2,100	2,100
*Claim clerk	1683-r2		750.00		2,100	2,100
*Certificate clerk	1683-r2		880.00		1,500	1,500
*Messenger and janitor (c)	Ch. 272-386, A.	2,310.00	1,110.00	1,200.00	1,400	1,400
Two stenographers	Ch. 272-386, A.	4,800.00	2,400.00	2,400.00	3,000	3,000
Five stenographers					7,500	7,500
Additional help	1683-r2		4,644.39			
Examination expenses	1821-e		41,494.33			
Contingent expense	1683-r2		2,000.00		1,358.25	4,000
		\$ 49,710.00	\$ 72,696.88	\$ 36,191.75	\$ 55,800	\$ 55,800

\*In the estimate provision is made for a Second Deputy, Policy Examiner, Claim Clerk, Assistant Actuary, Certificate Clerk and File Clerk, which are not now provided by law. Additional stenographers and additional assistants are necessary.

(a) Increased by Retrenchment and Reform Committee to \$1,800 per annum effective January 1, 1920; (b) increased by Retrenchment and Reform Committee to \$1,600 effective July 1, 1920; (c) increased by Retrenchment and Reform Committee to \$1,200, effective April 1, 1920.

## DEPARTMENT OF AGRICULTURE AND STATE FAIR.

Items For Which Money is Used	Citation of authority	Appropriation to June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Insurance	S. 1657-1	\$ 2,000.00	\$ 2,978.63	\$ 1,000.00	\$ 2,000	\$ 2,000
Support of Dept. of Agr.	S. 1657-4	4,800.00	2,400.00	2,400.00	2,400	2,400
Maintenance State Fair grounds and buildings					15,000	15,000
Total		\$ 6,800.00	\$ 5,378.63	\$ 3,400.00	\$ 19,400	\$ 21,400

## DAIRY AND FOOD DEPARTMENT.

Commissioner	Ch. 273-386 A.	\$ 6,000.00	\$ 3,300.00	\$ 3,300.00	\$ 4,500	\$ 4,500
Deputy Commissioner	Ch. 273-386 A.	5,200.00	2,600.00	2,600.00	3,400	3,400
Sept. Weights and Measures	Ch. 273-386 A.	4,800.00	2,400.00	2,400.00	2,200	2,200
Chief Chemist	Ch. 273-386 A.	5,400.00	2,700.00	2,700.00	3,000	3,000
Assistant Chemist and Bacteriologist	Ch. 273-386 A.	4,200.00	2,100.00	2,100.00	2,500	2,500
Assistant Chemist	Ch. 273-386 A.	4,200.00	2,100.00	2,100.00	2,400	2,400
Supt. of Milk Inspections	Ch. 273-386 A.	23,700.00	11,700.00	12,000.00	15,000	15,000
6 dairy inspectors	Ch. 273-386 A.	11,700.00	5,850.00	5,850.00	7,500	7,500
3 dairy and food inspectors	Ch. 273-386 A.	29,400.00	14,700.00	14,700.00	17,500	17,500
2 wt. and meas. inspectors	Ch. 273-386 A.	4,200.00	2,100.00	2,100.00	5,000	5,000
2 wt. and meas. inspectors	Ch. 273-386 A.	3,000.00	1,800.00	1,800.00	2,500	2,500
Licensed Clerk	Ch. 273-386 A.	3,000.00	1,500.00	1,500.00	1,800	1,800
3 stenographers and clerks	Ch. 273-386 A.	2,400.00	1,200.00	1,200.00	1,500	1,500
Janitor	Ch. 273-386 A.	2,000.00	1,000.00	1,000.00	1,000	1,000
Extra clerk hire	Ch. 273-386 A.	80,000.00	40,000.00	40,000.00	50,000	50,000
Expense	Sec. 499-a-31f					
		\$197,000.00	\$ 98,600.00	\$ 98,600.00	\$ 131,000	\$ 131,000

Salaries of all inspectors to be graduated from \$2,000 to \$2,500, depending on time in service.

Salaries of assistant chemist to be graduated from \$2,000 to \$2,400, depending on time in service.

Salaries of assistant chemist and bacteriologist to be graduated from \$2,300 to \$2,500, depending on time in service.

Salary of chief clerk to be graduated from \$2,000 to \$2,500, depending on time in service.

\*Increase of \$200 per year granted by Committee on Retrenchment and Reform.

†The assistant chemist was left out by error of committee of the Legislature and authorized by Committee on Retrenchment and Reform at a salary of \$1,900 to \$2,100.

## DAIRY AND BEEF INDUSTRY.

Dairy industry	Ch. 350-386 A.	\$ 12,500.00	\$ 6,162.12	\$ 6,337.92	\$ 6,250	\$ 6,250
Beef industry	Ch. 350-386 A.	12,500.00	4,747.06	7,752.94	6,250	6,250
Iowa Corp and Small Grain Growers' Ass'n.	Ch. 350-386 A.	7,500.00	1,845.72	5,654.28	3,750	3,750
		\$ 32,500.00	\$ 12,754.91	\$ 19,745.00	\$ 16,250	\$ 16,250

## DISTRICT COURT.

Judges' salaries	S. S. 233	\$400,000.00	\$253,409.98		\$ 249,500	\$245,500
Judges' expenses	S. S. 233		18,000.78			
Expenses outside district	S. 240-a		63.80			
		\$400,000.00	\$272,224.65		\$ 249,500	\$245,500

## DOCUMENT DEPARTMENT.

Items For Which Money is Used	Citation of authority	Appropriation to June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Document Editor	Ch. 273-386 A.	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000	\$ 3,000
Secretary	Ch. 273-386 A.	2,400.00	1,200.00	1,200.00	1,500	1,500
Document Clerk	Ch. 273-386 A.	3,600.00	1,800.00	1,800.00	1,800	1,800
Assistant	Ch. 273-386 A.	2,100.00	1,050.00	1,050.00	1,400	1,400
Supt. of Printing	S. 170-1			2,500.00	2,500	3,000
Contingent						1,500
		\$ 14,100.00	\$ 7,080.00	\$ 9,700.00	\$ 10,200	\$ 12,200

## EXECUTIVE COUNCIL.

Salary Secretary	Ch. 273-386 A.	\$ 5,400.00	\$ 2,700.00	\$ 2,700.00	\$ 3,600	\$ 3,600
Asst. Secretary	Ch. 273-386 A.	4,800.00	2,400.00	2,400.00	2,400	2,400
Second Asst. Secretary	Ch. 273-386 A.	3,000.00	1,500.00	1,500.00	1,800	1,800
Chief of the Tax Division					1,800	1,800
Supply room clerk					1,500	1,500
Postmaster	Ch. 273-386 A.	4,400.00	1,200.00	1,200.00	1,600	1,600
Asst. Postmaster					600	600
Clerk	Ch. 273-386 A.	2,400.00	1,061.15	1,338.85	1,200	1,200
Storeman Janitor	Ch. 273-386 A.	2,400.00	1,080.00	1,080.00	1,200	1,200
Three clerks	Ch. 273-386 A.	2,500.00	2,325.23	4,873.77	3,600	3,600
Voucher clerk	Ch. 273-386 A.	2,800.00	1,343.30	1,456.70	1,500	1,500
Accountant	Ch. 273-386 A.	4,800.00	2,400.00	2,400.00	2,400	2,400
Asst. Accountant	Ch. 273-386 A.	3,000.00	1,527.69	2,072.31	1,800	1,800
Second Asst. Accountant	Ch. 273-386 A.	3,000.00	1,400.00	1,600.00	1,500	1,500
Third Asst. Accountant	Ch. 273-386 A.	2,400.00	632.20	1,767.80	1,200	1,200
Total			\$ 30,733.07	\$ 25,626.63		
Purchasing clerk	S. 170 L		950.00			
Tax clerk	S. 170 L		875.00			
Clerk	S. 170 L		576.25			
Extra clerical assistance	S. 170 L		625.75			
Total			\$ 46,380.00	\$ 23,794.07	\$ 25,626.63	\$ 28,320
Furniture, stores, supplies	C. 165	\$550,000.00	199,359.14	125.00	125,000	
Fuel	C. 165	40,000.00	21,845.12	18,154.87	25,000	25,000
Tel. and telegraph, repairs	C. 165	25,000.00			12,500	12,500
Water and light	Ch. 273-386 A.	10,000.00	6,930.42	3,069.57	7,500	7,500
Express and freight	Ch. 273-386 A.	1,300.00		650.00	2,500	2,500
Advertising laws	Ch. 273-386 A.	300.00		150.00	150	150
Governor's conferences	Ch. 273-386 A.	2,000.00		400.00	1,500	1,500
Necessary expense	Ch. 273-386 A.	8,700.00	2,199.20	6,500.80		
Repairs and improvements	Ch. 273-386 A.	50,000.00	100.25	49,899.75	25,000	25,000
Provisional contingent						
Total			\$88,300.00	\$148,250.70	\$239,329.30	\$ 190,150

\*Appropriated by the Executive Council as provided by Section 170-L, 1913 Supplement.

†Salary increased by Retrenchment and Reform Committee.

## GENERAL ASSEMBLY.

Members' salary	Ch. 1-386 A.	\$ 1,510.00			\$158,000	
Members' mileage		2,012.80				2,000
Employees	Ch. 1-386 A.	119.50			80,000	
Lieutenant Governor					2,000	
Speaker's additional salary					1,000	
Total			\$ 3,672.30		\$243,000	



## GOVERNOR.

Items For Which Money is Used	Station of authority	Appropriation July 1, 1919, to June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Salaries: Governor .....	Ch. 273-386 A.	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000	\$ 5,000
As member of Ex. Council .....	Ch. 273-386 A.	2,400.00	1,200.00	1,200.00	1,200	1,200
Secretary to Governor .....	Ch. 273-386 A.	4,800.00	2,400.00	2,400.00	2,400	2,400
Pardon Clerk .....	Ch. 273-386 A.	3,600.00	1,800.00	1,800.00	1,800	1,800
Registration Clerk .....	Ch. 273-386 A.	2,000.00	1,000.00	1,000.00	1,000	1,000
Stenographer and file clerk .....						
Notarial Clerk .....	Ch. 273-386 A.	2,400.00	1,200.00	1,200.00	1,200	1,200
Messenger and usher .....	Ch. 273-386 A.	2,400.00	1,200.00	1,200.00	1,200	1,200
Governor's house rent .....	Ch. 273-386 A.	2,500.00	600.00	600.00	600	600
Contingent fund .....	Ch. 273-386 A.	5,000.00	1,831.39	3,168.61	2,500	2,500
Additional counsel .....	Ch. 273-386 A.	2,500.00		2,500.00	1,250	1,250
Return of paroled prisoners .....	Ch. 273-386 A.	200.00		200.00	100	100
Publishing of pardon notices .....	Ch. 273-386 A.	800.00		800.00	400	400
Return of fugitives .....			1,800.00			
State Agents .....			11,711.73		12,500	12,500
Peace officers .....	Ch. 327-386 A.	75,000.00	19,556.49			
Total .....		\$112,900.00	\$ 49,880.03	\$ 21,318.14	\$ 31,450	\$ 31,450

\*Retrenchment and Reform Committee allowance \$100.

## HISTORICAL DEPARTMENT.

Salaries: Curator .....	Ch. 273-386 A.	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000	\$ 3,000
Asst. Curator (2) .....	Ch. 273-386 A.	8,400.00	4,200.00	4,200.00	4,800	4,800
Asst. Curator (1) .....	Ch. 273-386 A.	2,800.00	1,400.00	1,400.00	1,500	1,500
Asst. Curator (4) .....	Ch. 273-386 A.	10,400.00	5,200.00	5,200.00	5,000	5,000
Clerks (5) .....	Ch. 273-386 A.	12,000.00	6,000.00	6,000.00	7,000	7,000
Mch. caretakers (5) .....	Ch. 273-386 A.	10,800.00	5,400.00	5,400.00	6,000	6,000
Guards (6) .....	Ch. 273-386 A.	12,000.00	6,480.00	6,480.00	7,200	7,200
Hospitality .....	Ch. 273-Sec. 144-38 G.A.					
Traveling expense .....	Ch. 273-Sec. 146-38 G.A.	250.00	7.44	242.56	125	125
Mak'g and acquir'g motion pictures of Iowa matters .....	Ch. 273-Sec. 146-38 G.A.	1,000.00	215.66	784.34	500	500
Office sup's, Archives Dept. ....	Ch. 273-Sec. 143-38 G.A.	2,500.00	280.00	2,220.00	1,250	1,250
Acquiring portraits former state or national officials .....	Ch. 273-Sec. 146-38 G.A.	1,500.00		1,500.00	750	750
Total .....		\$ 70,110.00	\$ 32,583.10	\$ 37,526.00	\$ 38,475	\$ 38,475

June 23, 1919, Retrenchment and Reform Committee increased one (1) Assistant Curator to \$2,400 and one (1) to \$1,500, and one (1) clerk to \$1,400.  
 March 16, 1920, Retrenchment and Reform Committee increased four (4) Assistant Curators, two (2) Clerks and (4) Mch. caretakers to \$1,200.

## HOTEL INSPECTION.

Department receipts .....	S.S. 2514-S	\$ 11,144.75			\$ 18,912.62	
Hotel Inspector .....			\$ 2,400.00			
Clerical services .....			1,200.00			
Deputies' salary and exp. .....			5,477.07			
Inspector's expense .....			125.02			
Printing .....			112.39			
Postage .....			68.00			
Miscellaneous .....			75.25			
Total .....			\$ 9,456.31			

The amount expended fiscally multiplied by two will show the estimate for the next biennium.

## IOWA INDUSTRIAL COMMISSIONER.

Items For Which Money is Used	Station of authority	Appropriation July 1, 1919, to June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Appropriation .....	S. 2477-m-23	\$ 49,000.00		\$ 20,000.00		
Salaries .....						
Commissioner .....			\$ 2,400.00		\$ 2,400	\$ 2,400
Secretary .....			1,800.00		1,800	1,800
Chief Clerk .....			1,200.00		1,200	1,200
Settlement Clerk .....			1,200.00		1,200	1,200
Stenographer .....			1,185.00		1,200	1,200
Stenog'r and clerk (3 mo.) .....			275.00		400	400
Stenographer and clerk .....			1,145.00		1,200	1,200
Record Clerk .....			1,075.00		1,140	1,140
Medical counsel .....			900.00		900	900
Miscellaneous expense .....			2,218.12		3,100	3,100
Total .....		\$ 40,000.00	\$ 16,868.08	\$ 20,000.00	\$ 18,100	\$ 18,100

## IOWA GEOLOGICAL SURVEY.

Director's salary	C. 2502	\$ 900.00				
Asst. Director's salary	C. 2502	2,500.00				
Other salaries	C. 2502	2,644.57				
Expenses	C. 2502	1,884.26				
Total		\$ 16,000.00	7,929.23	\$ 8,070.17	\$ 8,000	\$ 8,000
Secretary's salary	Ch. 273-386 A.	2,500.00	1,400.00	*1,820.00	1,620	1,620
Total		\$ 18,800.00	\$ 9,329.23	\$ 9,090.77	\$ 9,620	\$ 9,620

\*Increase allowed by Retrenchment and Reform Committee June 25, 1920.

## IOWA LIBRARY COMMISSION.

Department appropriation .....	S. 2888h	\$ 20,000.00		\$ 15,000.00		
*Secretary and Director of Library Extension .....	Ch. 273-386 A.		\$ 1,800.00		\$ 2,750	\$ 2,750
*Librarian, travel'g library .....	Ch. 273-386 A.		1,340.00		1,800	1,800
*Reference Librarian .....	Ch. 273-386 A.		1,340.00		1,800	1,800
*Library Organizer .....			1,230.00		1,400	1,400
*Library Cataloguer .....			1,230.00		1,620	1,620
Clerk .....			1,200.00		1,440	1,440
Stenographer .....			1,200.00		1,320	1,320
Record clerk .....			1,200.00		1,320	1,320
General Assistant .....			637.50		900	900
Shipping clerk (high school boys) .....			480.00		720	720
*Emergency fund .....					30	30
General fund-Books .....			6,359.56		8,000	8,000
Miscellaneous .....			2,498.50		4,000	4,000
Accumulated unassigned salary balance .....			3,628.00			
Balance July 1, 1919 .....			1,584.56			
Increases in salaries allowed by R. & R. Committee .....			177.50			
From payment, lost books .....			213.41			
Total .....		\$ 35,002.47	\$ 30,515.05	\$ 15,000.00	\$ 30,000	\$ 30,000

\*Must be trained librarian.

## IOWA WEATHER AND CROP SERVICE.

Items For Which Money Is Used	Citation of authority	Appropriation July 1, 1919, to June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Director's salary .....	1681	\$ 3,000.00	\$ 1,800.00	\$ 1,800.00	\$ 2,520	\$ 2,520
Asst. Director's salary .....	1681	4,500.00	1,800.00	1,800.00	1,080	1,080
Stenographer and clerk .....	1681	2,400.00	*1,140.00	*1,140.00	1,300	1,300
Extra clerk hire .....	1681	150.00	75.00	75.00	200	200
Expenses .....	1681	1,250.00	678.99	685.00	1,000	1,000
Total .....		\$ 7,400.00	\$ 3,693.99	\$ 3,700.00	\$ 6,000	\$ 6,000

\* Full amount not available due to employment of beginner.  
Additional recommendations will be made by State Board of Agriculture which meets December 8, 1920.

## MINE INSPECTION.

Mine Inspectors (3) .....	S. 2483	\$ 16,200.00	\$ 8,100.00	\$ 8,100.00	\$ 8,100	\$ 8,100
Inspectors' expenses (3) .....	Ch. 222-379 A.	4,500.00	1,800.00	2,250.00	2,250	2,250
Secretary and clerk .....		4,000.00	2,000.00	2,000.00	2,000	2,000
Office and telephone .....		600.00	302.22	300.00	300	300
Exp. 1st and 2d districts .....						
Total .....		\$ 25,300.00	\$ 12,392.62	\$ 12,650.00	\$ 12,650	\$ 12,650

## STATE MINING BOARD.

Board of Examiners, for Inspectors, etc. ....	S. 2480 c				\$ 3,000	\$ 3,000
On per diem and exp. basis .....						

## PHARMACY COMMISSION.

Three members .....	S. S. 2587	\$ 9,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500	\$ 4,500
Secretary-Treasurer .....	S. S. 2585	2,100.00	2,100.00	2,100.00	2,100	2,100
Expenses .....	S. S. 2587		3,014.14		3,000	3,000
Extra clerk .....	Ch. 225-380 A.	800.00	467.00	483.00	500	500
Extra clerk .....	R. & R. Comm.	150.00				
Total .....		\$ 14,150.00	\$ 10,681.14	\$ 7,083.00	\$ 10,100	\$ 10,100

This Retrenchment and Reform Committee allowance was due to having to pay more for clerk hire than heretofore.

## PENSION AND RELIEF.

Jopling, Clyde .....	Ch. 250-380 A.	\$ 180.00	\$ 120.00	\$ 60.00		
Jopling, Fay .....	Ch. 250-380 A.	180.00	120.00	60.00		
Jopling, Rita .....	Ch. 187-393 A.	50.00	50.00			
Hill .....	Ch. 122-550 A.	450.00	240.00	240.00	240	240
Metz .....	Ch. 117-160 A.	480.00	240.00	240.00	240	240
Survivors of Spirit Lake Relief Expedition .....	Ch. 348-350 A.		1,010.00	1,000.00	1,000	1,000
Survivors Northern Brig. ....	Ch. 164-370 A.		9,638.64	8,640.00	8,640	8,640
Total .....		\$ 1,370.00	\$ 11,417.30	\$ 1,600.00	\$ 10,120	\$ 10,120

## STATE OIL INSPECTION.

Items For Which Money Is Used	Citation of authority	Appropriation July 1, 1919, to June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Chief Inspector's salary .....	Sec 903 R. C. 1919	\$ 76,000.00		\$ 38,000.00		\$ 55,000
Inspectors' salaries .....			2,197.63		\$ 2,500	
Chief Inspector and Inspectors' expenses .....			15,000.00		19,500	
Deputies and Branders' salaries and expenses .....			8,202.69		12,000	
Clerk's salary .....			13,329.53		18,300	
Stenographer's salary (2 1/2 mo.) .....			1,200.00		1,500	
			250.00		1,200	
Total .....		\$ 76,000.00	\$ 42,839.85	\$ 38,000.00	\$ 55,000	\$ 55,000

The 38th General Assembly allowed us an appropriation of \$38,000, which, at that time, the former Chief Oil Inspector, Mr. J. P. Risley, thought would be adequate to meet our expenses. This sum has proven insufficient for our needs as will be shown by the following statement:

Net receipts, year 1919-20 .....	\$57,389.95
Expenses, year 1919-20 .....	42,839.85
Net balance .....	\$14,550.10
Total appropriation, 38th G. A. ....	\$38,000.00
Total expense, year 1919-20 .....	42,839.85
Deficit at end of year .....	\$ 4,839.85

On March 9, 1920, we petitioned the Retrenchment and Reform Committee for (a) a blanket increase in salaries of \$25 per month each; (b) the employment of a stenographer at \$100 per month; (c) an emergency increased appropriation of \$4,000.

On March 16, 1920, the Retrenchment and Reform Committee by resolution of vote date granted our petition.

Under the statement as herein made the showing of our biennial report and the following arguments and reasons advanced, we earnestly petition your recommendation to the coming legislature for:

- (a) An emergency appropriation of \$17,000.
- (b) An annual appropriation of \$55,000.

WHY INCREASED SALARIES WERE REQUESTED. Our business has increased to such large proportions within the past year that it necessitates our men employing all their time in the discharge of their duties, and in many instances their time is crowded to the utmost, and we are having a great deal of difficulty to keep good men on the force on account of the wages being inadequate to meet the high cost of living. Since the organization of the Oil Inspection Department, there has been no increase in the salaries of the inspectors, and, as we have been at all times a self-sustaining department, we feel justified in asking your support and an increased appropriation.

The Legislative body has been laboring under the impression that the Inspectors of this department, being old soldiers with pensions, were receiving ample compensation from the state, but we are now at a place wherein approximately half our men are young soldiers of the World War who rely upon their salaries as their only means of support. In view of the fact that these inspectors are placed in positions of honor and trust (each furnishing a bond of \$5,000), we think they are entitled to wages equivalent to those in less responsible positions who are employed by the State of Iowa.

Owing to the growth of our department, we were compelled to ask for additional help in the office. Our clerk, for the past five years, has had to assume the entire detail work of the office and perform the duties of file clerk, stenographer, clerk and bookkeeper, which is far too strenuous for any one person. You will readily see the necessity of this additional help.



## RAILROAD COMMISSION AND COMMERCE COUNSEL DEPARTMENT

Items For Which Money Is Used	Citation of authority	Appropriation to July 1, 1919, and June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Members' salaries (2).....	Ch. 272-380. A.	\$ 21,000.00	\$ 10,800.00	\$ 10,800.00	\$ 10,000	\$ 10,800
Secretary.....	Ch. 272-380. A.	5,400.00	2,700.00	2,700.00	2,829	2,830
Chief Rate Clerk.....	Ch. 272-380. A.	4,800.00	2,400.00	2,400.00	2,520	2,520
Reporter.....	Ch. 272-380. A.	4,000.00	2,000.00	2,000.00	2,160	2,160
Assistant Rate Clerk.....	Ch. 272-380. A.	3,000.00	1,800.00	1,800.00	1,870	2,800
Chief Clerk.....	Ch. 272-380. A.	2,600.00	1,800.00	1,800.00	1,920	1,920
Assistant Rate Clerk.....	Ch. 272-380. A.	2,200.00	1,000.00	1,000.00	1,920	1,920
Tariff Clerk and stenographer.....	Ch. 272-380. A.	2,600.00	1,300.00	1,300.00	1,300	1,800
Statistician.....	Ch. 272-380. A.	3,000.00	1,800.00	1,800.00	1,800	1,800
Signal Engineer.....	Ch. 272-380. A.	4,800.00	2,175.00	2,025.00	2,400	2,400
Electrical Engineer.....	Ch. 272-380. A.	3,000.00	2,000.00	2,270.00	2,700	2,700
File Clerk.....	Ch. 272-380. A.	2,400.00	1,200.00	1,200.00	1,250	1,250
Stenographers (3).....	Ch. 272-380. A.	7,200.00	3,220.20	3,653.70	3,600	3,600
Commerce Counsel.....	Ch. 272-380. A.	10,000.00	5,000.00	5,000.00	5,000	5,000
Asst. Commerce Counsel.....	Ch. 272-380. A.	4,800.00	2,400.00	2,400.00	2,700	2,700
Law Clerk.....	Ch. 272-380. A.	3,000.00	1,800.00	1,800.00	2,100	2,100
Clerk.....	Ch. 272-380. A.	2,800.00	1,400.00	1,400.00	1,500	1,500
Stenographer.....	Ch. 272-380. A.	2,400.00	1,200.00	1,200.00	1,200	1,200
Law books.....	Ch. 358-380. A.	80,700.00		75,675.59	42,500	62,500
Railroad maps.....					2,000	2,000
Traveling expenses.....	Ch. 358-380. A.		4,064.49			
Extra help.....	Ch. 358-380. A.		2,100.00			
Transcript and reporting.....	Ch. 358-380. A.		82.85			
Supplies.....	Ch. 358-380. A.		583.53			
Periodicals.....	Ch. 358-380. A.		213.15			
Law books.....	Ch. 358-380. A.		800.00			
Books, other than law.....	Ch. 358-380. A.		77.21			
Valuation Comm. National Assn. of Ry. Commrs.....	Ch. 358-380. A.		1,000.00			
Typewriter rental.....	Ch. 358-380. A.		147.18			
Printing, binding & eng.....	Ch. 358-380. A.		4.50			
Pub. official notices.....	Ch. 358-380. A.		28.17			
Miscellaneous.....	Ch. 358-380. A.		20.00			
*Reporter.....			25.00			
*Chief Clerk.....			30.00			
*Secretary.....			20.00			
*Chief Rate Clerk.....			20.00			
*Asst. Rate Clerk.....			80.00			
*Asst. Commerce Counsel.....			75.00			
*Law Clerk.....			75.00			
*Clerk.....			25.00			
Total.....		\$181,500.00	\$ 57,639.71	\$124,460.29	\$ 91,330	\$ 94,330

\*Additional compensation allowed by Retrenchment and Reform Committee.

## SECRETARY OF STATE

Secretary of State.....	Ch. 273-386. A.	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.	\$ 4,000.
Deputy.....	Ch. 273-386. A.	4,000.00	2,000.	2,000.	2,000.	2,000.
Chief Clerk.....	Ch. 273-386. A.	4,000.00	2,000.	2,000.	2,000.	2,000.
Clerk Land Department.....	Ch. 273-386. A.	2,200.	1,000.	1,000.	1,000.	1,000.
Supt. Bond and Inv. Dept.....	Ch. 273-386. A.	1,800.00	2,000.	2,000.	2,000.	2,000.
Clerk.....	Ch. 273-386. A.	2,000.	2,000.	2,000.	2,000.	2,000.
Clerk.....	Ch. 273-386. A.	2,000.	1,800.	1,300.	1,200.	1,200.
Clerk.....	Ch. 273-386. A.	2,000.	1,200.	1,200.	1,200.	1,200.
Clerk.....	Ch. 273-386. A.	2,000.	1,500.	1,500.	1,500.	1,500.
Corporation Clerk.....	Ch. 273-386. A.	3,000.	1,300.			
Stenographer.....	Ch. 273-386. A.	2,000.	1,200.	1,300.	1,200.	1,200.
Stenographer.....	Ch. 273-386. A.	2,000.	1,300.	1,300.	1,300.	1,300.
Junior.....	Ch. 273-386. A.	1,100.	1,200.	1,200.	1,200.	1,200.
		\$ 44,380.00	\$ 23,400.	\$ 21,900.	\$ 21,900.	\$ 21,900.

## MOTOR VEHICLE DEPARTMENT.

The number of employees and salaries paid in this department approved by Executive Council authorized Ch. 272, 38th G. A., and paid from fund of 3½% allowed for the maintenance of the department.

Items For Which Money is Used	Clarity of authority	Appropriation to July 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Superintendent		\$ 4,800.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400	\$ 2,400
Chief Clerk		3,000.00	1,500.00	1,500.00	1,500	1,500
Cashier		800.00	400.00	400.00	400	400
Finance Clerk		2,600.00	1,300.00	1,300.00	1,300	1,300
Reg. Clerk		400.00	200.00	200.00	200	200
Bookkeeper		3,000.00	1,500.00	1,500.00	1,500	1,500
Examiner		2,400.00	1,200.00	1,200.00	1,200	1,200
Examiner		400.00	200.00	200.00	200	200
Intelligent Department		3,600.00	1,800.00	1,800.00	1,800	1,800
Index Clerks		9,000.00	4,500.00	4,500.00	4,500	4,500
File Clerks		10,200.00	5,100.00	5,100.00	5,100	5,100
2 Stenographers		4,800.00	2,400.00	2,400.00	2,400	2,400
3 Inspectors		12,000.00	6,000.00	6,000.00	6,000	6,000
Janitor		1,200.00	600.00	600.00	600	600
Extra help		12,000.00	6,000.00	6,000.00	6,000	6,000
		\$ 68,800.00	\$ 34,400.00	\$ 34,400.00	\$ 34,400	\$ 34,400

\*Increase authorized Retrenchment and Reform Committee.  
†Paid Motor Vehicle Department authorized by Executive Council and approved by Retrenchment and Reform Committee.

## STATE BOARD OF EDUCATION.

Finance Committee (3)----	\$ 20,000.1	\$ 21,000.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500	\$ 10,500
Members, clerks and exp----	\$ 20,000.1	15,450.00	15,450.00	20,000	20,000	20,000
Telephone, telegraph, etc----	Ch. 273-38G.A.	500.00	250.65	249.35	300	300
<b>Total</b> -----		<b>\$ 21,500.00</b>	<b>\$ 26,210.58</b>	<b>\$ 10,749.35</b>	<b>\$ 30,800</b>	<b>\$ 30,800</b>

## STATE BOARD FOR VOCATIONAL EDUCATION.

Director and Superv's Voc'l Agricul' Education		\$ 18,000.00	\$ 2,100.00	\$ 2,100.00	\$ 3,750	\$ 3,750
Asst. Supv's Voc'l Agricul' Education			731.25	1,350.00	1,500	1,500
Asst. Supv's Voc'l Agricul' Education					675	675
Supv's Trade and Industrial Part-time Education	Ch. 337-280. A.		1,500.00	1,500.00	1,625	1,750
Supv's Vocational Home Making Education	Ch. 300-370. A.		1,100.00	1,100.00	1,500	1,650
Advisory Committee			162.00	250.00	400	400
Central office help			525.00	600.00	650	700
Travelling expense			1,450.66	600.00	2,000	2,300
Printing, stationery, etc.			261	400.00	800	800
Office furniture			334.30		200	200
Contingent					800	1,000
<b>Total</b>			<b>\$ 8,234.92</b>	<b>\$ 8,960.00</b>	<b>\$ 13,700</b>	<b>\$ 14,800</b>



## STATE LIBRARY.

## State General Library.

Items For Which Money Is Used	Citation of authority	Appropriation to July 1, 1919, to June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
State Librarian .....	Ch. 272-38G. A.	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000	\$ 3,000
Asst. Librarian .....	Ch. 272-38G. A.	3,000.00	1,500.00	1,500.00	2,040	2,040
Asst. Librarian .....	Ch. 272-38G. A.	2,800.00	1,400.00	1,400.00	1,920	1,920
Cataloger .....	Ch. 272-38G. A.	2,800.00	1,400.00	1,400.00	2,040	2,040
Accountant and Bookkeeper .....	Ch. 272-38G. A.	*2,925.00	1,425.00	1,500.00	2,040	2,040
Two Asst. Librarians .....	Ch. 272-38G. A.	*4,800.00	2,400.00	2,400.00	2,600	2,600
Clerk .....	Ch. 272-38G. A.	*2,520.00	1,260.00	1,320.00	1,600	1,600
Janitor .....	Ch. 272-38G. A.	\$2,310.00	1,110.00	1,200.00	1,300	1,200
Support fund .....	S. 2881-e	12,000.00	6,000.00	6,000.00	6,000	6,000
Total .....		\$ 39,155.00	\$ 19,435.00	\$ 19,720.00	\$ 23,440	\$ 23,440

## State Law Library.

Law Librarian .....	Ch. 272-38G. A.	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000	\$ 3,000
Asst. Law Librarian .....	Ch. 272-38G. A.	\$2,900.00	1,400.00	1,500.00	2,000	2,000
Asst. Librarian .....	Ch. 272-38G. A.	2,400.00	1,200.00	1,300.00	1,600	1,600
Research Assistant .....	Ch. 272-38G. A.	3,600.00	1,800.00	1,800.00	2,000	2,000
Two janitors .....	Ch. 272-38G. A.	4,320.00	2,160.00	2,160.00	2,400	2,400
Support fund .....	S. 2881-e	12,000.00	6,000.00	6,000.00	6,000	6,000
Total .....		\$ 31,220.00	\$ 15,560.00	\$ 15,660.00	\$ 17,000	\$ 17,000

## State Library Legislative Reference Bureau.

Reference Librarian .....	Ch. 272-38G. A.	\$ 2,800.00	\$ 1,400.00	\$ 1,400.00	\$ 2,000	\$ 2,000
Asst. Librarian .....	Ch. 272-38G. A.	1,200.00	600.00	600.00	900	900
Total .....		\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,900	\$ 2,900

## State Library Medical Library.

Medical Librarian .....	Ch. 367-38G. A.	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500	\$ 2,500
Support fund .....	Ch. 367-38G. A.	4,000.00	2,000.00	2,000.00	2,000	2,000
Total .....		\$ 8,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,500	\$ 4,500

\*These items include additional compensation granted by the Retrenchment and Reform Committee.

## STATE FIRE MARSHAL.

Items For Which Money Is Used	Citation of authority	Appropriation to July 1, 1919, to June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
For all purposes .....	2468-p	\$ 27,000.00				
Contingent .....	Sec. 33, Ch. 273-38 G. A.	2,000.00				
Fire Marshal .....	Ch. 272-38G. A.		\$ 2,560.00		\$ 3,500	\$ 3,500
Deputy .....	Ch. 272-38G. A.		\$1,847.14		2,500	2,500
Two assistants .....	Ch. 272-38G. A.		3,300.00		4,200	4,200
Chief Clerk and stenog'r .....	Ch. 272-38G. A.		1,300.00			
Secretary .....				1,800	1,800	
Fees and mileage .....	2468-p		12,374.15		2,700	2,700
Miscellaneous expense .....	2468-p		20.35			
Traveling expense .....	2468-p		2,256.59		3,300	3,300
Stenog'r and statistician .....				1,000	1,000	
Contingent fund .....						
Two Asst's, add'l sal'y .....	R. & R. 12-17-19		150.05			
Traveling expense .....			107.42			
Chief Clerk and stenog'r .....	R. & R. 12-17-19		109.65			
Miscellaneous expense .....			20.00			
Extra cler' and stat'l help .....			384.00			
Total .....		\$ 29,000.00	\$ 14,250.75		\$ 20,000	\$ 20,000

\*Owing to a deputy not having qualified, \$152.86 in salary was unpaid.

†Fees are paid to chiefs of fire departments, mayors and township clerks for reporting fires, and to township clerks mileage is paid.

The balance remaining in "general" appropriation must be charged off at end of fiscal year. The balance therein June 30, 1920, was \$1,777.

The "contingent" fund balance is not charged off until end of biennial year but the balance in this fund June 30, 1920, was \$238.48.

In presenting my estimate for appropriation for the next biennial period I desire to call your attention to the needs of this department.

In the first place the salaries are inadequate for the services rendered.

The fire marshal not only has charge of the office but does both investigation and inspection work in order to keep the work up.

My deputy has had more than seven years of experience and is a valuable asset to the office.

The first assistant is a man of many years' experience as an investigator.

The second assistant is not only an experienced man as an electrician but as an investigator and inspector.

My secretary is a most capable person and does all of the book work and stenographic work, and is capable of earning more than the amount asked for.

As a matter of fact, the efficiency of the entire office force is one hundred per cent and they should be paid a reasonable salary for the services rendered.

It is also necessary to increase the amount for traveling expense and subsistence in order to keep the men in the field making inspections in addition to the investigation of suspicious fires.

The contingent fund asked for is very small for the purposes intended.

The mileage of ten cents per mile, one way, for township clerks is entirely too small. This should be increased to at least ten cents per mile for every mile actually traveled in investigating rural fires, and from the complaints received from the township clerks there will no doubt be an effort made to have the mileage fee increased, which, if allowed, will increase the mileage fees about \$350 per year.

It is furthermore requested that in all cases the head of the department shall not be obliged to pay the high salary to new help, but shall place such help on a graduated scale commensurate with ability and length of service, making the salaries asked for as a maximum and the salaries now effective as a minimum.

The records of this office will show for themselves that we are doing more work with less expense than any other state in the Union.

## TREASURER OF STATE.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1919, to June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Treasurer of State.....	Ch. 272-387 A.	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000	\$ 4,000
Deputy Treasurer.....	Ch. 272-387 A.	4,800.00	2,400.00	2,400.00	2,400	2,400
Deputy Treasurer, extra.....	Ch. 228-303 A.				000	000
General Revenue Dept.:						
Cashier.....	Ch. 272-387 A.	3,000.00	1,500.00	1,500.00	1,500	1,500
Bookkeeper.....	Ch. 272-387 A.	3,000.00	1,500.00	1,500.00	1,500	1,500
Warrant Clerk.....	Ch. 272-387 A.	2,400.00	1,200.00	1,200.00	1,200	1,200
Clerk.....	Ch. 272-387 A.	2,400.00	1,200.00	1,200.00	1,200	1,200
Stenographer.....	Ch. 272-387 A.	2,400.00	1,200.00	1,200.00	1,200	1,200
Messenger.....	Ch. 272-387 A.	2,400.00	1,200.00	1,200.00	1,200	1,200
Contingent fund.....	Ch. 272-387 A.	1,200.00	191.21	1,008.79	000	600
Collateral Inheritance Tax Department:						
Chief Examiner.....	Ch. 300-387 A.	4,200.00	2,100.00	2,100.00	2,100	2,100
Record Examiner.....	Ch. 300-387 A.	3,600.00	1,800.00	1,800.00	1,800	1,800
Record Examiner.....	Ch. 300-387 A.	3,600.00	1,800.00	1,800.00	1,800	1,800
Record Examiner.....	Ch. 300-387 A.	3,600.00	1,800.00	1,800.00	1,800	1,800
Chief Clerk.....	Ch. 300-387 A.	3,000.00	1,500.00	1,500.00	1,500	1,500
File Clerk.....	Ch. 300-387 A.	3,000.00	1,500.00	1,500.00	1,500	1,500
Stenographer and clerk.....	Ch. 300-387 A.	2,400.00	1,200.00	1,200.00	1,400	1,400
Total.....		\$ 51,600.00	\$ 25,301.21	\$ 27,508.79	\$ 27,940	\$ 27,940

## SUPERINTENDENT OF PUBLIC INSTRUCTION.

Salary of Superintendent.....	S. 2027-b	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000	\$ 4,000
Salary of deputy.....	S. 2027-b	5,400.00	2,700.00	2,700.00	5,000	5,000
Inspector and Chief Clerk.....	S. 2027-b	18,000.00	9,000.00	10,100.00	17,000	17,000
Clerk.....	Ch. 220-371 A.	7,200.00	3,515.00	3,685.00	8,000	8,000
Extra clerks.....	Ch. 292-376 A.	1,000.00	551.80	800.00	3,000	3,000
Contingent fund.....		2,400.00	1,200.00	1,200.00	500	500
Traveling expenses.....			4,234.68		4,000	4,000
Normal Institute.....	S. 2738	9,000.00	4,500.00	4,500.00	4,500	4,500
Normal training state aid.....	S. 2634-b-8	300,000.00	150,000.00	150,000.00	150,000	150,000
Consolidated Schools.....	2794-b	150,000.00	150,000.00	150,000.00	200,000	200,000
Educational Board of Examiners.....	S. 2634-a	32,000.00	16,000.00	16,000.00	16,000	16,000
Teachers' Placement Bureau.....		5,000.00		2,800.00	5,000	5,000
Standard School.....	Ch. 364-383 A.	200,000.00	100,000.00	100,000.00	300,000	300,000
State School Architect.....					4,000	4,000
Psychologist and Health Phys. Dir.....					3,000	3,000
Statistician.....					3,000	3,000
Editor.....					3,000	3,000
Mining Camp Schools.....	Ch. 373-387 A.	50,000.00	8,455.19	25,000.00	200,000	200,000
Total.....		\$69,500.00	\$45,656.67	\$47,150.00	\$ 930,450	\$930,450

During the past year we have had to have help a number of times from the Retrenchment and Reform Committee. We found it impossible to replace those who left at the salary which we were permitted to pay.

The number of Consolidated Schools has almost doubled during the past year, and it makes it very necessary to have more funds in order to be of any benefit whatever to these schools.

The State Aid for Standard Schools will be consumed at the end of the present year. The estimate for the Mining Camp Schools has been made after a conference with both the operators and the union organization.

I suggest the following: State School Architect, Psychologist and Health Supervisor, Statistician and Editor. Last year we spent several millions for new buildings, and thousands of dollars might have been saved for the State, had there been someone who could help make plans for the work.

I most heartily recommend an appropriation of \$50,000 to cover the administration of the office. I can see no reason why the details of expense should be fixed in this office any more than they are in any of the state institutions.

This budget does not include the budget for vocational education.

## SUPREME COURT.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1919, to June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Seven judges.....	Sec. 1, Ch. 272-38 G.A.	\$ 84,000.00	\$ 42,000.00	\$ 42,000.00	\$ 42,000	\$ 42,000
Bailiff's salary.....	Sec. 1, Ch. 272-38 G.A.	2,640.00	1,320.00	1,320.00	2,000	2,000
Judges' stenographers.....	Sec. 1, Ch. 272-38 G.A.	21,000.00	10,500.00	10,500.00	12,000	12,000
Contingent fund.....	Sec. 1, Ch. 272-38 G.A.	2,000.00	\$1,044.85 *673.55	525.45	2,000	2,000
Total.....		\$109,640.00	\$ 55,538.40	\$ 54,346.45	\$ 58,000	\$ 58,000

\*Expended in year 1919.

†Expended in year 1920.

During the year 1919 there was paid out of the appropriation for incidental expenses of the Supreme Court, under the direction of the Chief Justice, \$1,044.85, and out of such appropriation there has been paid in 1920 up to this time, \$673.55. This leaves \$525.45 yet available.

Many of the law books made use of by the judges are out of repair and need repairing, and an additional amount should be appropriated to enable the court to have these valuable books put in order. For this reason we are recommending that the appropriation for incidental expenses be increased to \$2,000 per annum, or \$4,000 for the next biennial period. Of course, any part of this appropriation not economically used will revert to the treasurer.

The bailiff's salary was but \$1,500 per year during the two years last past. This should be increased to at least \$1,800 or \$2,000 per annum. The stenographers for the judges were not all paid \$125 a month during the entire year of 1919, but have been paid that amount during the latter part of 1919 and in 1920. The appropriation for such stenographers should continue as heretofore, that is, for the seven clerks \$10,500 a year, at the lowest, and the legislature might well increase the allowance to \$150 per month and leave the increase of salary optional to the judges. This would make \$12,600 per annum.

## SUPREME COURT REPORTER.

Salaries:						
Reporter.....	Ch. 272-387 A.	\$ 4,716.98	\$ 1,216.98	\$ 3,500.00		
Assistant.....	Ch. 36-380 A.	1,332.36	1,000.00		\$ 2,500	\$ 2,500
Deputy.....	Ch. 272-387 A.	4,000.00	2,000.00		2,000	2,000
Law Clerk.....	Ch. 272-387 A.	3,000.00	1,500.00		1,800	1,800
Proof reader.....	Ch. 272-387 A.	2,400.00	1,176.67	1,200.00	1,800	1,800
Stenographer and clerk.....	Ch. 272-387 A.	2,400.00	1,000.00	1,300.00	1,500	1,500
Stenographer and clerk.....	Ch. 272-387 A.	2,400.00	367.69	1,300.00	1,500	1,500
Additional assistance.....	Order Com. Ret. & Ref.		100.00			
Salaries (Session Laws).....	Ch. 5-370 A.	1,200.00		1,200.00		
Proof reader.....	Ch. 5-370 A.		483.23			
Proof reader.....	Ch. 5-370 A.		225.92			
Total.....		\$ 21,450.34	\$ 9,060.80	\$ 11,800.00	\$ 9,100	\$ 10,800



## VETERINARY SURGEON.

Items For Which Money is Used	Citation of authority	Appropriation to July 1, 1919, June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
State Veterinarian .....	Ch. 287-280 A.	\$ 5,000.00	\$ 2,000.00	\$ 3,000.00	\$ 4,500	\$ 4,500
Secretary .....	S. 2538	2,400.00	1,200.00	1,200.00	1,500	1,500*
Clerk .....	S. 2538	1,875.00	900.00	975.00	1,200	1,200
Stenographer .....	S. 2538	.....	.....	.....	1,200	1,200
Deputy .....	.....	.....	.....	.....	2,200	2,200
		\$ 9,275.00	\$ 4,100.00	\$ 5,115.00	\$ 11,800	\$ 11,800

\*\$1,200 to \$1,500.  
 \$3,900 to \$1,200.  
 \$3,900 to \$1,200.  
 \$81,000 to \$1,200.  
 \$1,800 to \$2,200.

## COMMISSION OF ANIMAL HEALTH.

State Veterinarian .....	Ch. 288-286 A.	\$ 800.00	\$ 400.00	\$ 400.00	\$ 400	\$ 400
Two Commissioners .....	Ch. 288-286 A.	800.00	400.00	400.00	400	400
Four Commissioners .....	Ch. 288-286 A.	800.00	400.00	400.00	400	400
Appropriation .....	Ch. 287-281 A.	100,000.00	.....	100,000.00	100,000	100,000
T. B. Fieldmen .....	Ch. 287-280 A.	.....	6,460.00	5,065.00	*300,000	*200,000
Rendering Plant Insp. ....	Ch. 287-280 A.	.....	1,350.00	.....	.....	.....
Asst. State V. S. per diem ..	Ch. 287-280 A.	.....	17,535.57	.....	.....	.....
T. B. Indemnities .....	Ch. 287-280 A.	.....	62,281.23	.....	.....	.....
Stenographer's salary .....	Ch. 287-280 A.	.....	1,667.66	.....	.....	.....
		\$101,600.00	\$ 90,034.76	\$105,855.00	\$ 400,800	\$ 300,800

\*The additional \$300,000 asked for was decided on at a conference of the Commission of Animal Health, live stock raisers and the officials of cities and towns who are interested in the eradication of tuberculosis in the State of Iowa, due to the fact that the present appropriation of \$100,000 is inadequate to carry on the work as rapidly as the citizens demand. At the present time we are compelled to slow up in the work on account of shortage of funds. In taking over the office of State Veterinarian July 1, 1920, I was confronted with these conditions; there were unpaid claims by owners who had animals condemned and slaughtered on account of being affected with tuberculosis amounting to \$29,736.32, also bills of assistant state veterinarians for per diem and expense amounting to \$3,977.57 together with minor accounts amounting to \$535.18, all of which should have been paid out of the appropriation for the fiscal year 1919-1920, making a total of \$33,349.07. This amount naturally reduced the appropriation for the fiscal year 1920-1921.

## STATE HIGHWAY COMMISSION.

Items For Which Money is Used	Citation of authority	Appropriation to July 1, 1919, June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Comm'n salaries and exp.....	445Ch. 237-280 A.		\$ 2,258.82		\$ 2,400	\$ 2,400
Comm'n salaries and exp.....	442Ch. 237-280 A.		1,483.58		1,500	1,500
Executive Department .....	445Ch. 237-280 A.		3,250.55		6,000	6,000
Executive Department .....	442Ch. 237-280 A.		2,820.20		6,000	6,000
Dept. Purchases and Accts. ....	445Ch. 237-280 A.		10,685.62		11,000	11,000
Dept. Purchases and Accts. ....	442Ch. 237-280 A.		2,846.81		5,000	5,000
Accounting Division .....	445Ch. 237-280 A.		4,222.17		4,800	4,800
Accounting Division .....	442Ch. 237-280 A.		7,348.50		25,200	25,200
Dept. Road Administration .....	445Ch. 237-280 A.		3,312.38		3,400	3,400
Dept. Road Administration .....	442Ch. 237-280 A.		6,164.86		6,600	6,600
Traffic census .....	445Ch. 237-280 A.		24.79		.....	.....
Traffic census .....	442Ch. 237-280 A.		6,014.44		5,000	5,000
Dept. of Road Design .....	445Ch. 237-280 A.		2,061.46		3,000	3,000
Dept. of Road Design .....	442Ch. 237-280 A.		143,062.78		145,000	145,000
Drafting Division .....	445Ch. 237-280 A.		4,201.11		4,800	4,800
Drafting Division .....	442Ch. 237-280 A.		5,230.25		8,800	8,800
Dept. Road Construction .....	445Ch. 237-280 A.		1,144.42		2,400	2,400
Dept. Road Construction .....	442Ch. 237-280 A.		12,673.52		19,000	19,000
Machinery and equipment .....	445Ch. 237-280 A.		4,403.00		30,000	30,000
Machinery and equipment .....	442Ch. 237-280 A.		3,653.29		10,000	10,000
Buildings and grounds .....	445Ch. 237-280 A.		43,605.90		57,000	5,000
Buildings and grounds .....	442Ch. 237-280 A.		.....		.....	.....
Dept. Road Maintenance .....	445Ch. 237-280 A.		595.43		20,000	20,000
Dept. Road Maintenance .....	442Ch. 237-280 A.		17,621.80		20,000	20,000
Bridge Department .....	445Ch. 237-280 A.		15,602.32		20,000	20,000
Bridge Department .....	442Ch. 237-280 A.		4,684.47		5,500	5,500
Drainage Department .....	445Ch. 237-280 A.		597.52		1,000	1,000
Drainage Department .....	442Ch. 237-280 A.		13,751.73		40,000	40,000
Dept. Materials and Tests .....	445Ch. 237-280 A.		2,555.60		5,000	5,000
Dept. Materials and Tests .....	442Ch. 237-280 A.		2,379.31		10,000	10,000
District Office No. 1 .....	445Ch. 237-280 A.		5,819.69		5,000	5,000
District Office No. 2 .....	442Ch. 237-280 A.		3,509.48		10,000	10,000
District Office No. 3 .....	445Ch. 237-280 A.		5,456.36		5,000	5,000
District Office No. 4 .....	442Ch. 237-280 A.		5,138.25		10,000	10,000
District Office No. 5 .....	445Ch. 237-280 A.		3,218.73		5,000	5,000
District Office No. 6 .....	442Ch. 237-280 A.		4,421.99		10,000	10,000
District Office No. 7 .....	445Ch. 237-280 A.		4,881.13		5,000	5,000
District Office No. 8 .....	442Ch. 237-280 A.		4,202.02		5,000	5,000
District Office No. 9 .....	445Ch. 237-280 A.		5,288.13		10,000	10,000
District Office No. 10 .....	442Ch. 237-280 A.		4,263.09		5,000	5,000
District Office No. 11 .....	445Ch. 237-280 A.		5,407.21		10,000	10,000
District Office No. 12 .....	442Ch. 237-280 A.		3,061.08		5,000	5,000
District Office No. 13 .....	445Ch. 237-280 A.		4,521.89		10,000	10,000
Freight and drayage .....	445Ch. 237-280 A.		728.19		700	700
Freight and drayage .....	442Ch. 237-280 A.		31.92		500	500
Express .....	445Ch. 237-280 A.		940.40		1,000	1,000
Express .....	442Ch. 237-280 A.		15.00		500	500
Telephone .....	445Ch. 237-280 A.		1,446.38		2,000	2,000
Telephone .....	442Ch. 237-280 A.		63.57		500	500
Telegraph .....	445Ch. 237-280 A.		363.70		800	800
Telegraph .....	442Ch. 237-280 A.		7.03		200	200
Postage .....	445Ch. 237-280 A.		4,003.52		5,000	5,000
Postage .....	442Ch. 237-280 A.		16.85		1,000	1,000
Photos, slides and cuts .....	445Ch. 237-280 A.		628.45		800	800
Photos, slides and cuts .....	442Ch. 237-280 A.		.....		.....	.....
Bulletins and specifications .....	445Ch. 237-280 A.		1,969.29		2,000	2,000
Bulletins and specifications .....	442Ch. 237-280 A.		61.25		500	500
Blanks, circulars, etc. ....	445Ch. 237-280 A.		2,294.25		2,500	2,500
Blanks, circulars, etc. ....	442Ch. 237-280 A.		1,416.57		2,500	2,500
Stationery and office supp. ....	445Ch. 237-280 A.		5,429.33		6,000	6,000
Stationery and office supp. ....	442Ch. 237-280 A.		51.85		5,000	5,000
Furniture and fixtures .....	445Ch. 237-280 A.		6,271.86		6,000	6,000
Furniture and fixtures .....	442Ch. 237-280 A.		.....		.....	.....



## STATE HIGHWAY COMMISSION—Continued

Items For Which Money Is Used	Citation of authority	Appropriation July 1, 1919, to June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Maps .....	445Ch. 237-386, A.	-----	565.96	-----	1,000	1,000
Road Dept. supplies .....	445Ch. 237-386, A.	-----	12,229.82	-----	15,000	15,000
Road Dept. supplies .....	445Ch. 237-386, A.	-----	5,888.78	-----	6,000	6,000
Bridge Dept. supplies .....	445Ch. 237-386, A.	-----	3.40	-----	200	200
Bridge Dept. supplies .....	445Ch. 237-386, A.	-----	9.21	-----	6,000	6,000
Drafting Dept. supplies .....	445Ch. 237-386, A.	-----	4,719.32	-----	500	500
Drafting Dept. supplies .....	445Ch. 237-386, A.	-----	306.03	-----	100	100
Drainage Dept. supplies .....	445Ch. 237-386, A.	-----	19.89	-----	75	75
Drainage Dept. supplies .....	445Ch. 237-386, A.	-----	887.07	-----	5,000	5,000
Laboratory supplies .....	445Ch. 237-386, A.	-----	55.42	-----	500	500
Laboratory supplies .....	445Ch. 237-386, A.	-----	6.25	-----	1,000	1,000
Road Maint. Dept. supplies .....	445Ch. 237-386, A.	-----	985.80	-----	-----	-----
State Fair Exhibit—expense .....	445Ch. 237-386, A.	-----	-----	-----	-----	-----
State Fair Exhibit—expense .....	445Ch. 237-386, A.	-----	-----	-----	-----	-----
Total .....	445Ch. 237-386, A.	-----	\$222,361.03	-----	\$250,100	\$267,100
Total .....	445Ch. 237-386, A.	-----	277,511.29	-----	305,300	305,300
Grand total .....	-----	-----	\$499,872.32	-----	\$554,400	\$592,400

APPROPRIATIONS.—(a) General Maintenance Fund. The support fund of the Highway Commission as provided in Section 45, Chapter 237, Acts of the 38th General Assembly, consists of 2½% of the licenses collected for registering motor vehicles with the provision that the unexpended balance remaining at the end of the biennial period shall be placed to the credit of the Primary Road Fund and shall be prorated among the several counties as are other moneys accruing to said fund.

The following is a statement showing the income from the above-named source during the past four years, the receipts for the fiscal year ending June 30, 1920, being set out by months. In noting these amounts it should be born in mind that the percentage of license fees set aside for the maintenance of the Highway Commission prior to January 1, 1920, was 5% and that after said date the amount so set aside was 2½%.

Apportionment Motor Vehicle Licenses Constituting State Highway Commission Maintenance Fund July 1, 1919, to June 30, 1920.	-----
July, 1919 (5%) .....	\$ 6,648.44
August, 1919 (5%) .....	5,439.14
September, 1919 (5%) .....	11,009.51
October, 1919 (5%) .....	4,218.66
November, 1919 (5%) .....	769.95
December, 1919 (5%) .....	None
January, 1920 (2½%) .....	54,299.59
February, 1920 (2½%) .....	58,385.68
March, 1920 (2½%) .....	14,627.08
April, 1920 (2½%) .....	13,639.14
May, 1920 (2½%) .....	7,826.72
June, 1920 (2½%) .....	13,045.35

Total 1919-1920 .....	\$189,999.26
Total 1918-1919 .....	173,105.69
Total 1917-1918 .....	105,317.87
Total 1916-1917 .....	103,459.33

(b) Federal Aid Engineering Fund. Section 42, Chapter 237, Acts of the 38th General Assembly, charges the State Highway Commission with carrying out the provisions of said act and provides for defraying the expense of such service, as follows:

The Treasurer of State is directed to set aside from the Primary Road Fund (motor vehicle licenses) such sum as the Highway Commission shall estimate is needed to defray the cost of preparing plans and specifications for federal aid road projects during the ensuing year. The sum thus set aside shall be known as the Federal Aid Engineering Fund.

The Highway Commission shall pay the expense of preparing such plans and specifications from its regular Maintenance Fund, but at the end of each month an itemized statement of such expenses shall be filed with the Auditor of State who shall draw a warrant transferring the amount of said statement from the Federal Aid Engineering Fund to the general Maintenance Fund of the Highway Commission.

SUMMARY STATEMENT OF RECEIPTS AND DISBURSEMENTS 1918-1919.  
Maintenance Fund.

Debits.	
Unexpended appropriation July 1, 1918 .....	\$ 59,826.46
Appropriation 1918-1919 .....	163,129.24
Refunds—Miscellaneous .....	1,067.98
Refunds—Federal Aid Engineering Fund .....	61,213.26
<b>Credits.</b>	<b>\$275,236.94</b>
Expended 1918-1919 .....	\$205,430.61
Unexpended balance June 30, 1919 .....	69,806.27
<b>Federal Aid Engineering Fund.</b>	<b>\$275,236.98</b>

Debits.	
Unexpended appropriation July 1, 1918 .....	\$ 11,926.09
Appropriation 1918-19 .....	66,000.00
<b>Credits.</b>	<b>\$ 77,926.09</b>
Transferred to Maintenance Fund .....	\$ 47,935.47
Unexpended balance June 30, 1919 .....	29,990.62
<b>Federal Aid Engineering Fund.</b>	<b>\$ 77,926.09</b>

SUMMARY STATEMENT OF RECEIPTS AND DISBURSEMENTS 1919-1920.  
Maintenance Fund.

Debits.	
Unexpended appropriation July 1, 1919 .....	\$ 69,806.26
Appropriation 1919-1920 .....	190,175.59
Refunds—Miscellaneous .....	6,112.10
Refunds—Federal Aid Engineering Fund .....	312,479.46
<b>Credits.</b>	<b>\$578,573.40</b>
Expended 1919-1920 .....	\$499,872.32
Unexpended balance June 30, 1920 .....	78,701.09
<b>Federal Aid Engineering Fund.</b>	<b>\$578,573.41</b>

Debits.	
Unexpended appropriation July 1, 1919 .....	\$ 29,990.62
Appropriation 1919-1920 .....	601,000.00
<b>Credits.</b>	<b>\$630,990.62</b>
Transferred to Maintenance Fund .....	\$312,479.45
Unexpended balance June 30, 1920 .....	318,511.17
<b>Federal Aid Engineering Fund.</b>	<b>\$630,990.62</b>

## Estimated Requirements for Biennial Period 1921-1923.

A detailed estimate of expenditures for the next biennial period is attached hereto. This statement shows separately the expense attached to the administering of the duties of the State Highway Commission under the provisions of Section 1571-m32 S. S. and that attached to the administering of the Federal Aid Law as provided in Chapter 249, Acts of the 38th General Assembly, and Chapter 237, Acts of the 38th General Assembly.

As the progress of road construction outlined for the next several years is greater than that which has been handled during the last year, some increase in the estimated cost of carrying on the work has been shown.

## OTHER GENERAL ACCOUNTS.

Items For Which Money is Used	Citation of authority	Appropriation to July 1, 1919, to June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium
				Fiscal year 1921-22	Fiscal year 1922-23
Agricultural societies	S. 1961-a		\$ 91,135.50		\$ 50,000.00 \$ 50,000.00
Board of Accountancy	S. 8. 3039-h		77.92	300.00	500.00
Board of Dental Exam'rs.	S. 3609-g		3,536.22	500.00	3,500.00
Department G. A. R.	Ch. 178-34-G. A.	\$ 1,500.00		750.00	750.00
Farmers' Institutes	S. 1975		2,691.25	3,000.00	3,000.00
Historical Society	Ch. 327-35-G. A.		48,000.00	24,000.00	24,000.00
Permanent school fund	45Ch. 273-38-G. A.		1,213.22	556.99	656.23
Reward for escaped pris'ns	C. 5081		500.00	700.00	700.00
State Entomologist	Ch. 305-280-A.	9,800.00	5,067.48	4,732.54	4,500.00
Treatment of Indig. Chil'n	S. 2575-a51				
Insane, escaped and non-	S. S. 254-g		336,906.65	400,000.00	400,000.00
resident	Ch. 153-350-A.		2,161.23	2,000.00	2,000.00
Inebriate escaped			49.08		
Costs in state cases			907.12	4,000.00	4,000.00
Survey of lakebeds			18,512.54	40,000.00	40,000.00
Motor house exp. fund	48Ch. 273-38-G. A.		305,887.56	84,673.37	200,000.00
Horticultural Society	1073		8,000.00	4,000.00	4,000.00
Investigation of valuation of common carrier	Ch. 284-370-A.	37,347.34	125.69	37,221.45	
Ret'ch'n and Ref'n Com.	42Ch. 273-38-G. A.	40,000.00	12,040.31	27,559.49	20,000.00
Total		\$145,960.50	\$708,702.72	\$184,407.08	\$717,306.23

## STATE TEACHERS COLLEGE.

Teachers' fund	Ch. 365-390-A.	\$279,000.00	\$139,500.00	\$139,500.00	\$ 377,000	\$377,000
Summer Term fund	Ch. 375-380-A.	100,000.00	50,000.00	50,000.00	84,000	84,000
Contingent and repair	Ch. 375-380-A.	8,000.00	4,000.00	4,000.00	189,500	189,500
Library	Ch. 375-380-A.	10,000.00	5,000.00	5,000.00	15,000	15,000
Librarian's salary fund	Ch. 375-380-A.	10,000.00	5,000.00	5,000.00	16,500	16,500
Hospital fund	Ch. 375-380-A.	4,000.00	2,000.00	2,000.00	8,250	8,250
Extension Service fund	Ch. 375-380-A.	4,000.00	2,000.00	2,000.00	64,750	64,750
Extension Summer School	Ch. 375-380-A.	40,000.00	20,000.00	20,000.00	35,000	35,000
Paving and sidewalks	Ch. 375-380-A.	5,000.00	2,500.00	2,500.00		
Total		\$884,000.00	\$442,000.00	\$442,000.00	\$ 730,000	\$730,000

## COLLEGE FOR THE BLIND.

Support fund	Ch. 365-390-A.	\$ 80,000.00	\$ 40,000.00	\$ 40,000.00	\$ 80,000	\$ 80,000
Repair and contingent fund	Ch. 375-380-A.	30,000.00	15,000.00	15,000.00	5,000	5,000
Oculist fund	Ch. 375-380-A.	2,000.00	1,000.00	1,000.00	100	100
Piano and furniture	Ch. 375-380-A.	300.00	100.00	100.00	2,500	2,500
Improvements	Ch. 375-380-A.	5,000.00	2,500.00	2,500.00	3,000	3,000
Equipment	Ch. 375-380-A.	1,500.00	750.00	750.00	2,000	2,000
Total		\$127,000.00	\$ 63,000.00	\$ 63,000.00	\$ 95,000	\$ 95,000

## STATE COLLEGE.

Items For Which Money is Used	Citation of authority	Appropriation	Expended in	Available	Department Estimates for Next Biennium	
		to July 1, 1919, to June 30, 1921	fiscal year 1919-20	fiscal year 1920-21	Fiscal year 1921-22	Fiscal year 1922-23
Educational support	Ch. 365-390-A. Ch. 375-380-A. *Transferred from other funds	\$1,010,000 290,000	\$ 505,000 148,000	\$ 505,000 148,000	\$1,369,000	\$1,369,000
Summer session	Ch. 365-390-A. Ch. 375-380-A.	40,000 10,000	20,000 5,000	20,000 5,000	40,000	40,000
Two-year and 4-year courses in Home Economics	Ch. 365-390-A.	40,000	20,000	20,000	20,000	20,000
Subdegree courses in Agr., Home Econ. and Engineering	Ch. 365-390-A. Ch. 375-380-A.	108,000 30,000	54,000 15,000	54,000 15,000	98,000	98,000
Contingent fund, repairs and minor improvements	Ch. 365-390-A. Ch. 375-380-A.	92,000 8,000	46,000 4,000	46,000 4,000	60,000	60,000
Library, books and period'ls	Ch. 365-390-A. Ch. 375-380-A.	10,000 20,000	5,000 10,000	5,000 10,000	30,000	30,000
Maintenance and improvement of public grounds	Ch. 365-390-A. Ch. 375-380-A.	20,000 10,000	10,000 5,000	10,000 5,000	25,000	25,000
Soldier tuition	Ch. 375-380-A. Ch. 375-390-A.	10,000 60,000	5,000 30,000	5,000 30,000	60,000	60,000
Winter short courses	Ch. 375-380-A.	10,000	5,000	5,000	20,000	20,000
Engineering Experiment Sta'n	Ch. 365-390-A. Ch. 375-380-A.	20,000 20,000	15,000 10,000	15,000 10,000	45,000	45,000
Agricultural Experiment Sta'n	Ch. 365-390-A. Ch. 375-380-A.	231,000 150,000	115,500 75,000	115,500 75,000	275,000	275,000
Agri. and Home Econ. Exten.	Ch. 365-390-A. Ch. 375-380-A.	180,000 20,000	90,000 10,000	90,000 10,000	214,500	214,500
Bee culture	Ch. 375-380-A.	20,000	10,000	10,000		
Trade School and Engin'g Ext.	Ch. 280-370-A. Ch. 365-390-A.	3,000 50,000	1,500 25,000	1,500 25,000	40,000	40,000
Vet. Pract. course	Ch. 375-380-A.	10,000	5,000	5,000		
Veterinary investigations	Ch. 365-390-A.	5,000	2,500	2,500	3,000	3,000
Good roads experimentation	Ch. 365-390-A.	25,000	12,500	12,500	20,000	20,000
Equipment and furnishings for buildings and departments	Ch. 365-390-A.	30,000	10,000	10,000	10,000	10,000
Extens'n of heat'g system and equip'm't of heating plant	Ch. 375-380-A.	75,000	37,500	37,500	54,500	54,500
Enlargement of buildings and small additional buildings	Ch. 375-380-A.	26,000	13,000	13,000	22,800	22,800
Add'l construct'n and equip'm't.	Ch. 375-380-A.	20,000	10,000	10,000		
Sewer construction	Ch. 375-380-A.	5,000	2,500	2,500		
Repairs and imp'ts of stock b'ns, judg'g pav. and fences	Ch. 375-380-A.	15,000	7,500	7,500		
Total		\$2,658,000	\$1,329,000	\$1,304,000	\$2,525,300	\$2,525,300

\*The amount of \$175,000 has been transferred since July 1, 1920, to the Educational Support Fund from the balances that were on hand in certain other funds on June 30, 1920.



## STATE UNIVERSITY.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1919, to June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Educational support .....	Ch. 305-380. A. Ch. 375-380. A. Transfer from other funds	\$ 909,400 300,000	\$ 454,700 100,000	\$ 454,700 100,000	\$ 917,347	\$ 917,347
Colleges of Lib. Arts, Applied Sci., Law, Pharm. and Med.	Ch. 305-380. A.	136,700	68,350	68,350	132,350	132,350
College of Medicine .....	Ch. 375-380. A.	100,000	50,000	50,000	100,000	100,000
College of Dentistry .....	Ch. 305-380. A.	47,450	23,725	23,725	47,450	47,450
College of Education .....	Ch. 375-380. A.	30,000	10,000	10,000	30,000	30,000
Graduate College .....	Ch. 305-380. A.	40,000	20,000	20,000	40,000	40,000
College of Fine Arts .....	Ch. 375-380. A.	20,000	10,000	10,000	20,000	20,000
Summer School .....	Ch. 305-380. A.	15,000	7,500	7,500	15,000	15,000
Equipment and supplies .....	Ch. 375-380. A.	40,000	20,000	20,000	40,000	40,000
Repair and contingent .....	Ch. 305-380. A.	25,000	12,500	12,500	25,000	25,000
Dept. of Bldgs. and Gds. ....	Ch. 375-380. A.	14,000	7,000	7,000	14,000	14,000
Administration .....	Ch. 305-380. A.	70,000	35,000	35,000	70,000	70,000
Library .....	Ch. 375-380. A.	20,000	10,000	10,000	20,000	20,000
School of Commerce .....	Ch. 305-380. A.	24,000	12,000	12,000	24,000	24,000
Health Nursing and Public	Ch. 375-380. A.	31,000	15,500	15,500	31,000	31,000
Soldier tuition .....	Ch. 375-380. A.	16,000	8,000	8,000	16,000	16,000
University Extension for Public Health Service .....	Ch. 305-380. A.	35,000	17,500	17,500	35,000	35,000
Epidemiology laboratory .....	Ch. 375-380. A.	25,000	12,500	12,500	25,000	25,000
Child Welfare .....	Ch. 305-380. A.	30,000	15,000	15,000	30,000	30,000
Additional equipment of buildings and departments .....	Ch. 375-380. A.	40,000	20,000	20,000	40,000	40,000
Paving and sidewalks .....	Ch. 305-380. A.	60,000	30,000	30,000	60,000	60,000
Sewer for west side campus .....	Ch. 375-380. A.	34,000	17,000	17,000	34,000	34,000
Gen'l light system for campus .....	Ch. 305-380. A.	45,000	22,500	22,500	45,000	45,000
Workshops and garage .....	Ch. 375-380. A.	10,000	5,000	5,000	10,000	10,000
Grading and planting .....	Ch. 305-380. A.	30,000	15,000	15,000	30,000	30,000
Add'l reading room for library .....	Ch. 375-380. A.	100,000	50,000	50,000	100,000	100,000
Fence for the athletic field .....	Ch. 375-380. A.	25,000	12,500	12,500	25,000	25,000
Total .....		\$2,320,000	\$1,160,000	\$1,162,647	\$2,443,197	\$2,443,197

\*The amount of \$362,647 has been transferred since July 1, 1920, to the Educational Support Fund from the balances that were on hand in certain other funds on June 30, 1920.

## COLLEGE FOR THE DEAF.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1919, to June 30, 1921	Expended in fiscal year 1919-20	Available fiscal year 1920-21	Department Estimates for Next Biennium	
					Fiscal year 1921-22	Fiscal year 1922-23
Support fund .....	Ch. 375-380. A.	\$180,000.00	\$ 90,000.00	\$ 90,000.00	\$ 182,000.00	\$ 182,000.00
Scholarships .....	Ch. 375-380. A.	1,000.00	500.00	500.00	1,000.00	1,000.00
Repair and contingent .....	Ch. 375-380. A.	22,500.00	11,250.00	11,250.00	22,500.00	22,500.00
Paving highway .....	Ch. 375-380. A.	12,000.00	6,000.00	6,000.00	12,000.00	12,000.00
Reservoir for storage of water .....	Ch. 375-380. A.	1,500.00	750.00	750.00	1,500.00	1,500.00
Library and book binding .....	Ch. 375-380. A.	500.00	250.00	250.00	500.00	500.00
Additional coal line .....	Ch. 375-380. A.	2,000.00	1,000.00	1,000.00	2,000.00	2,000.00
Improvement of main bldg. .....	Ch. 375-380. A.	12,500.00	6,250.00	6,250.00	12,500.00	12,500.00
Equipment .....	Ch. 375-380. A.	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Improvement of greenhouse .....	Ch. 375-380. A.	1,250.00	625.00	625.00	1,250.00	1,250.00
Cottage for small children .....	Ch. 375-380. A.	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Totals .....		\$299,500.00	\$149,750.00	\$149,750.00	\$ 299,500.00	\$ 299,500.00

## INSTITUTIONS UNDER BOARD OF CONTROL.

	Estimated amount of appropriations and special allocations July 1, 1919, to June 30, 1921	Expended in fiscal year 1919-1920	Estimated amount available for fiscal year 1920-1921	Department next Biennium	
				Fiscal year 1921-1922	Fiscal year 1922-1923
Soldiers' Home, Marshalltown .....	\$ 567,987.54	\$ 285,173.42	\$ 282,814.12	\$ 563,500	\$ 563,500
Soldiers' Orphan's Home, Davenport .....	227,148.92	113,574.51	113,574.51	227,148.92	227,148.92
Juvenile Home, Toledo .....	127,032.84	63,516.42	63,516.42	127,032.84	127,032.84
Institution for Feeble-minded Children, Glenwood .....	801,914.23	400,957.12	396,523.32	801,914.23	801,914.23
State Sanatorium for the Treatment of Tuberculosis, Oakdale .....	373,363.72	186,681.86	186,681.86	373,363.72	373,363.72
Training School for Boys, Eldora .....	363,763.27	181,881.64	181,881.64	363,763.27	363,763.27
Training School for Girls, Mitchellville .....	229,777.53	114,888.78	114,888.78	229,777.53	229,777.53
Mount Pleasant State Hospital .....	833,900.16	416,950.08	416,950.08	833,900.16	833,900.16
Independence State Hospital, Independence .....	907,409.37	453,704.69	453,704.69	907,409.37	907,409.37
Charlinda State Hospital, Charlinda .....	803,112.74	401,556.37	401,556.37	803,112.74	803,112.74
Cherokee State Hospital, Cherokee .....	832,101.05	416,050.53	416,050.53	832,101.05	832,101.05
State Hospital and Colony for Epileptics, Woodward .....	373,413.38	186,706.69	186,706.69	373,413.38	373,413.38
State Penitentiary, Fort Madison .....	1,064,002.72	532,001.36	532,001.36	1,064,002.72	1,064,002.72
Men's Reformatory, Anamosa .....	1,113,022.72	556,511.36	556,511.36	1,113,022.72	1,113,022.72
Women's Reformatory, Rockwell City .....	104,930.35	52,465.18	52,465.18	104,930.35	104,930.35
General emergency appropriation for all institutions .....	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Totals .....	\$9,555,451.44	\$4,777,726.80	\$4,777,726.80	\$9,555,451.44	\$9,555,451.44

Estimated receipts from industries at the Men's Reformatory at Anamosa, and the State Penitentiary, at Fort Madison, aggregating \$1,300,000, are included in this total.



## BOARD OF CONTROL ASKINGS ITEMIZED.

New appropriations asked for by the Board of Control of State Institutions and included in their estimates for said institutions in the regular budget.

## SOLDIERS' HOME, MARSHALLTOWN.

For contingent and repair.....	\$ 50,000.00
For building for stores (additional).....	5,000.00
For lectures, moving pictures, books, periodicals, music and band expense .....	2,000.00
Total special appropriations asked.....	\$ 57,000.00
Estimated cost of maintenance.....	550,000.00
Total requirements for next biennium.....	\$ 607,000.00

## SOLDIERS' ORPHANS' HOME, DAVENPORT.

For contingent and repair.....	\$ 30,000.00
For gymnasium (additional).....	30,000.00
For employes' cottage, double.....	8,000.00
For coal storage bunkers and repairs to coal shed.....	3,000.00
For farm machinery .....	1,000.00
For fire protection .....	1,500.00
For transportation of children.....	2,500.00
For dental, oculist, aurist, nose and throat treatments and necessary supplies .....	1,800.00
For chaplain, lectures, amusements, books and periodicals.....	1,500.00
Total special appropriations asked.....	\$ 79,300.00
Estimated cost of maintenance.....	245,500.00
Total requirements for next biennium.....	\$ 324,800.00

## JUVENILE HOME, TOLEDO.

For contingent and repair.....	\$ 15,300.00
For heating and lighting plant, coal shed, smokestack, boiler, engine and generator, steam pipe tunnel, laundry and employes' rooms and all connections .....	100,300.00
For service building, containing storeroom, general kitchen and dining-room, cold storage room and equipment, workshop, etc.....	50,300.00
For horse and dairy barn.....	5,000.00
For hog house.....	2,500.00
For silo .....	1,500.00
For sewer, main, and continuation to outlet.....	3,500.00
For dental, oculist, aurist, nose and throat treatments and necessary supplies .....	1,900.00
For chaplain, lectures, amusements, books and periodicals.....	1,500.00
Total special appropriations asked.....	\$ 180,800.00
Estimated cost of maintenance.....	216,000.00
Total requirements for next biennium.....	\$ 396,800.00

## INSTITUTION FOR FEEBLE-MINDED CHILDREN, GLENWOOD.

For contingent and repair.....	\$ 40,000.00
For land .....	25,000.00
For laundry machinery .....	10,000.00
For repairs and extensions to steam heating.....	15,000.00
For repairs to plumbing.....	5,000.00
For repairs and renewals to electric wiring.....	3,000.00
Total special appropriations asked.....	\$ 98,000.00
Estimated cost of maintenance.....	775,000.00
Total requirements for next biennium.....	\$ 873,000.00

## STATE SANATORIUM FOR THE TREATMENT OF TUBERCULOSIS, OAKDALE.

For contingent and repair.....	\$ 20,000.00
For addition to hospital building.....	175,000.00
For completion and equipment of medical and laboratory building (additional) .....	165,000.00
For tunnels and pipe connections.....	25,000.00
For chaplain, lectures, amusements, books, etc.....	1,000.00
Total special appropriations asked.....	\$ 396,000.00
Estimated cost of maintenance.....	353,600.00
Total requirements for next biennium.....	\$ 749,600.00

## TRAINING SCHOOL FOR BOYS, ELDORA.

For contingent and repair.....	\$ 30,000.00
For completion of boys' cottage and furnishings.....	25,000.00
For steam boilers and equipment.....	20,000.00
For mangle and laundry equipment.....	5,000.00
For equipment and supplies for educational department.....	2,000.00
For wagon shed (additional).....	1,500.00
For power paper cutter and job printing press.....	1,500.00
For transportation of boys.....	1,200.00
For dental, oculist, aurist, nose and throat treatments and necessary supplies .....	4,000.00
For chaplain, lectures, amusements, etc.....	1,200.00
Total special appropriations asked.....	\$ 91,400.00
Estimated cost of maintenance.....	296,480.00
Total requirements for next biennium.....	\$ 387,880.00

## TRAINING SCHOOL FOR GIRLS, MITCHELLVILLE.

For contingent and repair.....	\$ 25,000.00
For gymnasium and equipment.....	45,000.00
For hospital .....	35,000.00
For rebuilding and fireproofing two cottages.....	20,000.00
For furnishings for new cottage.....	7,000.00
For furniture to replace old.....	1,000.00
For greenhouse repairs .....	1,500.00
For stained glass windows in chapel.....	1,500.00
For land .....	25,000.00
For arch entrance gateway.....	3,000.00
For farm fencing.....	500.00
For wagon scales.....	1,500.00
For railroad switch to coal house.....	6,000.00
For renewing tunnel pipe and pipe covering and converting to vacuum system .....	10,000.00
For library .....	1,000.00
For music and instruments.....	1,000.00
For victrola .....	300.00
For transportation of girls.....	1,000.00
For chaplain .....	500.00
Total special appropriations asked.....	\$ 195,800.00
Estimated cost of maintenance.....	175,000.00
Total requirements for next biennium.....	\$ 370,800.00

## MOUNT PLEASANT STATE HOSPITAL, MOUNT PLEASANT.

For contingent and repair.....	\$ 50,000.00
For remodeling and addition to and furnishing carriage barn for housing employes.....	25,000.00
For blacksmith shop .....	3,000.00
For boilers and stokers.....	25,000.00
Total special appropriations asked.....	\$ 103,000.00
Estimated cost of maintenance.....	695,000.00
Total requirements for next biennium.....	\$ 798,000.00

## INDEPENDENCE STATE HOSPITAL, INDEPENDENCE.

For contingent and repair.....	\$ 56,000.00
For tubercular hospital (additional).....	15,000.00
For barn for young stock.....	1,000.00
For state's portion of drainage district (additional).....	5,000.00
For hog house.....	5,000.00

Total.....\$ 81,000.00  
Estimated cost of maintenance.....664,000.00

Total requirements for next biennium.....\$ 748,000.00

## CLARINDA STATE HOSPITAL, CLARINDA.

For contingent and repair.....	\$ 40,000.00
For hospital building.....	100,000.00
For tubercular hospital and equipment (additional).....	15,000.00
For plumbing and fixtures.....	7,000.00

Total special appropriations asked.....\$ 162,000.00  
Estimated cost of maintenance.....712,000.00

Total requirements for next biennium.....\$ 874,000.00

## CHEROKEE STATE HOSPITAL, CHEROKEE.

For contingent and repair.....	\$ 40,000.00
For plumbing renewals.....	60,000.00
For employees' building.....	50,000.00
For greenhouse.....	20,000.00
For dairy barn.....	15,000.00
For root cellar.....	8,500.00
For hog house.....	5,000.00
For corn crib and granary.....	5,000.00
For slaughterhouse.....	2,500.00

Total special appropriations asked for.....\$ 206,000.00  
Estimated cost of maintenance.....663,000.00

Total requirements for next biennium.....\$ 869,000.00

## STATE HOSPITAL AND COLONY FOR EPILEPTICS, WOODWARD.

For contingent and repair.....	\$ 15,000.00
For water.....	80,000.00
For dormitory for employees.....	50,000.00
For chapel, assembly hall and library.....	50,000.00
For root cellar.....	8,500.00
For dairy barn, second wing.....	4,500.00
For granary and corn crib.....	3,500.00
For horse barn (additional).....	3,000.00
For poultry house (additional).....	500.00
For pictures, library books, newspapers and periodicals.....	500.00

Total special appropriations asked.....\$ 215,500.00  
Estimated cost of maintenance.....275,000.00

Total requirements for next biennium.....\$ 490,500.00

## STATE PENITENTIARY, FORT MADISON.

For contingent and repair.....	\$ 30,000.00
For cell house and equipment.....	175,000.00
For land.....	80,000.00
For fencing.....	3,000.00
For transportation of prisoners and gift money.....	2,000.00
For dental, oculist, aurist, nose and throat treatments and necessary supplies.....	2,000.00
For lectures and concerts.....	1,000.00

Total special appropriations asked.....\$ 293,000.00  
Estimated cost of maintenance.....425,000.00

Total requirements for next biennium.....\$ 718,000.00

## MEN'S REFORMATORY, ANAMOSA.

For contingent and repair.....	\$ 20,000.00
For land and industries.....	60,000.00
For machinery and storage house.....	4,000.00
For fencing.....	3,000.00
For silos.....	3,000.00
For hog house.....	2,500.00
For slaughterhouse.....	2,500.00
For transportation of prisoners and gift money.....	4,000.00
For dental, oculist, aurist, nose and throat treatments and necessary supplies.....	2,000.00
For lectures, amusements, books and periodicals.....	1,000.00

Total special appropriations asked.....\$ 102,000.00  
Estimated cost of maintenance.....506,000.00

Total requirements for next biennium.....\$ 608,000.00

## WOMEN'S REFORMATORY, ROCKWELL CITY.

For contingent and repair.....	\$ 12,000.00
For pathological building (additional).....	18,000.00
For lectures and amusements.....	500.00

Total special appropriations asked.....\$ 30,500.00  
Estimated cost of maintenance.....100,000.00

Total requirements for next biennium.....\$ 130,500.00

## SUMMARY.

General emergency appropriation for all institutions.....	\$ 100,000.00
Grand total special appropriations asked.....	2,291,500.00
Grand total maintenance appropriations, per capita allowance.....	6,653,680.00

Grand total for all institutions.....\$9,045,180.00

## BOARD OF CONTROL CONSOLIDATED.

	Special appropriations July 1, 1910, to June 30, 1921	Special appropriations asked for next biennium	Support appropriations to June 30, 1921	Support appropriations required for next biennium
Men's Reformatory.....	\$ 185,700.00	\$ 102,000.00	\$ 506,000.00	\$ 506,000.00
Cherokee State Hospital.....	112,000.00	300,000.00	662,000.00	662,000.00
Clarinda State Hospital.....	35,000.00	162,000.00	712,000.00	712,000.00
Nobles' Orphan's Home.....	25,000.00	79,300.00	345,600.00	345,600.00
Training School for Boys.....	37,000.00	61,400.00	296,480.00	296,480.00
State Penitentiary.....	100,100.00	253,000.00	425,000.00	425,000.00
Institution for Feeble-minded.....				
Children.....	70,000.00	08,000.00	098,000.00	775,000.00
Independence State Hospital.....	71,000.00	82,000.00	696,000.00	696,000.00
Soldiers' Home.....	48,700.00	57,000.00	496,000.00	550,000.00
Training School for Girls.....	70,800.00	166,800.00	158,480.00	175,000.00
Mt. Pleasant State Hospital.....	78,700.00	103,000.00	605,000.00	605,000.00
State Sanatorium.....	45,700.00	300,000.00	372,000.00	351,000.00
Women's Reformatory.....	10,500.00	100,000.00	100,000.00	100,000.00
Juvenile Home.....	108,700.00	180,000.00	216,000.00	216,000.00
State Hospital and Colony for Epileptics.....	39,250.00	215,500.00	210,000.00	275,000.00
General appropriations.....	50,000.00	100,000.00		
Total.....	\$ 1,063,850.00	\$ 2,301,500.00	\$ 6,309,500.00	\$ 6,653,680.00
Total special appropriations asked.....				2,301,500.00
Grand total.....				\$ 9,045,180.00

Estimated increase in cost of support of state institutions.....\$ 344,170.00  
Increase in special appropriations asked for.....1,297,650.00

Total increase in askings.....\$1,641,770.00

\*Cash receipts from sale of farm produce and other miscellaneous articles at state institutions estimated at \$516,000 are included in the totals required for next biennium, which should reduce the total askings that amount.



SUMMARY.

	Appropriation July to June 30, 1921	Expended in fiscal year 1919-1920	Available fiscal year 1920-1921	Department Estimates for Next Biennium	
				Fiscal year 1921-1922	Fiscal year 1922-1923
Adjutant General .....	\$ 29,200.00	\$ 14,784.37	\$ 15,415.63	\$ 11,200.00	\$ 11,200.00
Iowa National Guard .....	260,000.00	265,000.00	265,000.00	265,000.00	265,000.00
Iowa War Roster Commission .....	20,000.00	9,854.29	10,135.71	10,000.00	10,000.00
Soldiers' Aid Commission .....	25,072.48	16,290.61	8,772.45		
Attorney General .....	142,800.00	53,282.35	71,400.00	119,300.00	119,300.00
Auditor of State .....	46,573.00	45,969.88	33,400.00	62,300.00	62,300.00
Banking Department .....		58,949.63		76,100.00	76,100.00
Board of Control .....	133,700.00	65,965.79	67,841.24	112,300.00	112,300.00
Board of Health .....	94,600.00	47,121.01	47,182.74	65,400.00	65,400.00
Bureau of Veteran Dis. Con. .....	30,000.00	15,000.00	15,000.00	25,000.00	25,000.00
Board of Parole .....	5,400.00	27,759.32	2,700.00	32,700.00	32,700.00
Bureau of Labor Statistics .....	37,400.00	18,189.02	19,080.00	31,400.00	35,000.00
Custodian of Bldgs. and Gds. .....	118,022.52	64,886.48	64,632.04	71,375.00	71,375.00
Dept. of Agri. and State Fair .....	6,800.00	5,378.63	3,400.00	19,400.00	19,400.00
Clerk of the Supreme Court .....	17,000.00	8,840.00	9,160.00	11,700.00	11,700.00
Commissioner of Insurance .....	49,710.00	72,698.88	26,191.75	55,800.00	55,800.00
Dairy and Food Department .....	197,000.00	98,654.00	98,650.00	134,000.00	134,000.00
Dairy and Beef Industry .....	32,500.00	12,754.91	19,745.09	16,250.00	16,250.00
District Court .....	699,000.00	272,224.63		249,500.00	249,500.00
Document Department .....	14,100.00	7,080.00	9,700.00	10,200.00	12,200.00
Executive Council clerical exp. .....	46,300.00	23,794.67	25,628.93	28,320.00	28,320.00
Executive Council general exp. .....	288,300.00	148,256.70	239,339.30	199,150.00	199,150.00
General Assembly .....		3,672.39			243,300.00
Governor .....	112,000.00	49,880.00	21,318.14	31,450.00	31,450.00
Historical Department .....	70,110.00	32,583.19	37,529.99	38,475.00	38,475.00
Hotel Inspection .....		9,456.31		9,456.31	9,456.31
Iowa Industrial Commissioner .....	40,000.00	16,808.08	20,000.00	18,100.00	18,100.00
Iowa Geological Survey .....	18,800.00	9,323.22	9,080.77	9,630.00	9,630.00
Iowa Library Commission .....	35,602.47	20,515.95	15,000.00	30,000.00	30,000.00
Iowa Weather and Crop Serv. .....	7,400.00	3,662.99	3,700.00	6,000.00	6,000.00
Mine Inspection .....	25,300.00	12,302.62	12,650.00	12,650.00	12,650.00
State Mining Board .....				3,000.00	3,000.00
State Oil Inspection .....	76,000.00	42,820.85	38,000.00	55,000.00	55,000.00
Pharmacy Commission .....	14,150.00	10,081.14	7,083.00	10,100.00	10,100.00
Pension and Relief .....	1,370.00	11,417.39	1,000.00	10,130.00	10,130.00
Railroad Commission and Commerce Counsel .....	181,500.00	57,029.71	124,409.29	94,350.00	94,350.00
Secretary of State .....	44,300.00	23,400.00	21,900.00	21,900.00	21,900.00
Motor Vehicle Department .....	96,200.00	61,100.00	61,100.00	61,100.00	61,100.00
State Board of Education .....	21,500.00	26,210.58	19,749.35	39,800.00	39,800.00
State Board of Voc'l Educa'n .....		8,324.35	8,900.00	13,700.00	14,800.00
State Library .....	82,375.00	40,950.00	41,380.00	47,840.00	47,840.00
State Fire Marshal .....	29,000.00	14,250.75		29,000.00	29,000.00
State Treasurer .....	53,600.00	26,391.21	27,508.79	27,940.00	27,940.00
Supt. of Public Instruction .....	939,500.00	454,606.67	471,450.00	530,450.00	530,450.00
Supreme Court .....	109,640.00	55,538.40	54,346.45	58,000.00	58,000.00
Supreme Court Reporter .....	21,450.34	9,080.99	11,800.00	9,100.00	9,200.00
Veterinary Surgeon .....	9,275.00	4,100.00	5,115.00	11,800.00	11,800.00
Commission of Animal Health .....	101,600.00	90,434.76	105,865.00	400,800.00	400,800.00
State Highway Commission .....		499,872.32		654,400.00	654,400.00
Other General Accounts .....	145,800.56	708,765.73	184,407.98	717,306.23	717,306.23
State College .....	2,668,000.00	1,329,000.00	1,501,000.00	2,325,300.00	2,325,300.00
State University .....	2,320,000.00	1,160,000.00	1,522,647.00	2,443,197.00	2,443,197.00
State Teachers College .....	884,000.00	442,000.00	442,000.00	700,000.00	750,000.00
College for the Blind .....	127,200.00	63,600.00	62,000.00	65,000.00	65,000.00
School for the Deaf .....	299,500.00	149,750.00	149,750.00	193,500.00	193,500.00
Institution under Bd. of Con't .....	9,502,451.44	4,489,907.80	5,062,543.64	4,582,500.00	4,462,500.00
Total .....	\$30,547,474.81	\$11,279,232.66	\$11,083,804.29	\$15,574,499.54	\$15,561,099.44