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State of Iowa

1919



BIENNIAL MESSAGE

OF

WILLIAM L. HARDING

GOVERNOR OF IOWA

TO THE

Thirty-Eighth General Assembly In Joint Session

DES MOINES, JANUARY 14, 1919

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GOVERNOR'S BIENNIAL MESSAGE

WILLIAM L. HARDING

To the Senate and House of Representatives of the Thirty-eighth General Assembly:

Pursuant to a constitutional mandate, it is incumbent on the Chief Executive to communicate at this time to the Legislature, "The Condition of the State."

Since the adjournment of the last session of the Iowa legislature, the national government declared that a state of war existed between the United States and the imperial government of Germany, that war has been fought to a successful conclusion and an armistive has been signed outlining in a general way the terms of peace.

We proceed now with after the war problems. The provisions made by the last legislature in anticipation of our entering the war and the use of general statutes have made it possible to carry on the government within the state without an extra session of the legislature.

The method of mobilizing the army of the United States was changed from the volunteer system to that of the selective service system, and instead of calling upon the state to organize companies and regiments, as was the rule, and turn them over to the federal government, the machinery of the office of the Chief Executive and his military secretary, the Adjutant General, was used, and the soldier selected and placed directly in the national army.

The National Guard, in existence in the state at the time of the declaration of war, was mobilized by the state, on call from the federal government, and turned over to the President for use. The records in the Adjutant General's office show that 9,750 officers and men entered the federal service from the National Guard.

Representative government stood the test of the great world war. The system of divided authority between nation and state proved its effectiveness in the crisis through which we have just passed. Pride of state and love of nation were both so strong that little difficulty was experienced in filling and exceeding the quota of men assigned to Iowa by the federal authorities.

Iowa is not confronted particularly with problems of reconstruction. Because of the strength of our people and their adaptability to the new conditions brought about by the war, they adjusted their private business affairs as well as the affairs of state, so that now, with scarcely a ripple, we can proceed with the work before us as a state and a people without hindrance growing out of the war.

The new problems for this legislature to consider are nation-wide and world-wide, rather than state-wide problems. They go to the very fundamentals of civilization. The fact that the United States took part in the settlement of this world war has widened our vision and increased our responsibility so that we will be compelled to approach even state problems with broader and more liberal views than we have in the past.

The state now owes an added obligation to the thousands upon thousands of young men who entered the service of the army and navy. This obligation is two-fold.

Primarily, the state should see to it that the returned man, so far as it is humanly possible, re-enter the activities of life without handicap because of the war. By this I mean he should be re-instated in society equipped to take the place he would have occupied had he not been called to the colors. Many ways, no doubt, will suggest themselves to your minds for working out this problem, such as finding him employment, giving him educational facilities, and other material advantages.

The second obligation is to see to it that the work and sacrifice of the soldier and sailor is not forgotten and thus unappreciated. Memorials in one form or another should be builded, so that the generations of tomorrow may know what this generation was willing to pay and did pay, that representative government might be preserved. This is not necessarily the problem of this hour or wholly of this generation. However, the start should be made now, the facts should be accumulated, so that when there is adequate opportunity the work can be done in a fitting manner. I suggest that you make appropriation so that the story of the war in facts, figures and pictures may be gathered now for the use of future historians.

There is just cause for pride on the part of every citizen of the state for the way in which Iowa met the call for men and money in this last great war in which we were engaged.

Approximately 105,000 men from the state entered the service

of the government in the army and navy. Iowa filled every quota call of the government. When the armistice was signed we had 35,000 Class I men ready to go when they were called. At that time, we were one of the four states in the Union ready to fill promptly the call of the government for men.

In the neighborhood of 9,000 men and women in all departments assisted in the draft work. It is not out of place to say here that great credit is due both the local and district draft boards for the high-minded manner in which they conducted their work.

The population of Iowa is about equally divided between country and urban. Each furnished approximately 50 per cent of the men who entered the service. There are about 217,000 farms in the state, approximately 50,000 men went from the farms into the service of the country, or one from every fourth farm.

In the first registration classification, Iowa had 27.4 per cent of its registrants in Class 1; this was later raised to 28 per cent. The national average was a trifle less than 25 per cent. This speaks well for the boards and shows that they always kept in mind the thought that it was necessary to have men in order to have an army.

Iowa is fifteenth in population among the states of the Union. It occupies twelfth place in the number of men furnished in the army and navy in all branches: 10,775 native-born sons of Iowa joined the navy; 8,294 men, residents of Iowa, joined the navy. This speaks volumes for the patriotism of the youth born and reared in Iowa.

The record made in the furnishing of men is matched in all other lines in which the government called for service. Our citizens gave of their money freely, bought bonds as they were requested, gave of their time without desire for reward; our farmers increased the production of corn, wheat, oats, barley and rye 27 per cent over the average for the ten-year period previous to the war; our laborers worked in whatever capacity they were requested, without question or complaint—the state has been practically free from strikes; the miners produced coal in excess over former years to the extent of approximately two million tons.

The Councils of Defense, state and local, both men and women, responded to every call of the government, and through these

organizations the state was kept in the forefront in war activities with the other states of the Union.

The last legislature appropriated in all \$65,000 for a census and survey, and for secret service work and law enforcement. These funds were used to assist in the seed-corn census, to encourage the increase of wheat acreage in the state and for other activities along the line of production, in finding employment for labor, in secret service work and to carry out and make effective the activities of the state along lines in harmony with the purposes of the federal government in prosecuting the war to a successful close.

COST OF STATE ADMINISTRATION.

As legislators and as the direct representatives of the people, you have two kinds of dollars to spend for the public. The first is the dollar that goes to pay the ordinary expenses, such as salaries and supplies, and to keep the ordinary machinery of government running. The other dollar is the one which is appropriated as an investment, reaching beyond today's needs and building for the future, looking after the social, intellectual and economic development of the people, and laying the foundation today for the superstructure of tomorrow.

These two classes of dollars cannot be wholly separated and perhaps should not be. However, as the direct representatives of all the people of the state, it is for you and all of us to keep in mind this important distinction.

It is comparatively easy to ascertain the number of dollars of the first character necessary to be spent. It is less easy to ascertain the number of dollars of the second character that should be appropriated, and it is in this connection that vision and courage are required. Here lies the test of whether you are legislators or mere time-servers.

There has been placed before you and made a part of this biennial message a budget report which sets out the amount used for each year in the biennium closing July 1, 1919, of each department, and also the askings of these various departments for the biennial period beginning July 1, 1919, and ending July 1, 1921.

The total taxable value of all property subject to general levy for state and county purposes for the year 1918 was \$1,006,255.-

644.00. The amount of moneys and credits returned was \$419,732,506.00. A one-mill levy on the total value of this property brings to the state approximately one million dollars.

By glancing at this budget report you will ascertain that in nearly every instance there has been a request made for an increase in salary. These salary claims are the estimates of the various departments.

For your convenience and for the purpose of attempting, at least, to bring order out of chaos, I have taken the officers and help in the various departments of the state and classified and grouped them with a suggested salary.

You will observe that heads of departments recently created are in some cases drawing double the amount of salary of a department with equal responsibility that was created some years ago. It occurs to me that the time is now ripe to classify and unify the salaries of all state employes.

I have been informed that there will be askings for increased pay from counties and cities for officers and help. This information has not been laid before me, but I suggest that if such askings are made there, be classification similar to the one which is attached to the budget report in reference to state employes.

BUSINESS DIRECTION OF STATE AFFAIRS.

Always, there is effort on the part of those clothed with the power of law making to devise ways and means of fixing responsibility, both to themselves and the people, on the part of those who are left to carry out the mandates of the law.

It is comparatively easy to fix responsibility on an elective officer. The difficulty comes with those who are appointed. In our own state the Executive Council, composed of the Governor, Secretary of State, Auditor of State, and Treasurer, have been clothed with certain responsibilities and in certain matters at the present time act somewhat as a cabinet in dealing with the affairs of the state.

The members of the Executive Council are now ex-officio members of the State Board of Health and appoint such board. This is an arrangement which is very satisfactory, and centers responsibility with the Executive Council and thus elective offices. At the same time, it makes it possible for the Executive Council to have expert advice and counsel, and to know what is being done in the department.

I therefore suggest that each department head be more closely tied to the Executive Council and that they have voice in the construction of new policies that are to be initiated by the department. This will make it possible to have a wider grasp of the state's business and I am sure will tend to greater efficiency, for with this authority they will be able to stop whatever there is of over-lapping in departments.

In this connection, I want to suggest that the various departments be furnished help for the business under ordinary conditions, and that the Executive Council be given a fund for extra help which can be used as there is demand, and that they be given authority to change help from one department to another to take care of the peak load.

Your attention is directed, in this connection, to the work of the present council in co-ordinating and simplifying the state's business, and the various changes that have been made in keeping state records. A visit to the office of the secretary of the Executive Council and a noting of improved methods there instituted in doing the business of the state will, I am sure, strengthen your approval of making the Executive Council responsible for more of the business of the state.

Taxes are necessary in any form of government. That they shall be equitably distributed is a prime necessity in a representative form of government.

Under the present arrangement the Executive Council sits as an equalizing board. They are clothed with authority now to equalize between counties, but cannot equalize as between individuals.

I suggest that you consider the advisability of widening the scope of the power of the Executive Council as a board of equalization so that they may have power to equalize as between individuals.

I further suggest that you consider the advisability of making the county auditor also the county assessor and placing this officer as such assessor under the Executive Council when acting as a board of equalization, authorizing conference of all these county assessors with the Executive Council once each year. With the Executive Council having added power, the auditor as county assessor with power over the township assessor, it would be possible to bring about greater equality in taxation matters.

The Executive Council should be given a small fund for carrying on this work as a board of equalization.

LABOR EMPLOYMENT SERVICE.

Your attention is directed to the work of the Bureau of Labor within the state, and the wonderful growth which this department has made in the confidence of the people.

During the past year, the head of this department has represented the federal government in employment work within the state and also has had charge of state employment work in conjunction with the regular and ordinary duties of his office.

I am satisfied that upon investigation you will agree with me that growing out of the experience of the past year and a half all private fee employment offices in the state should be prohibited by statute and that the Department of Labor should be made the head of a free employment labor service, that county agents should be made employment agents in their respective counties, that in cities of a population of say 5,000 or more there should be a special labor representative, all of this co-ordinated with the State Labor Department, with, of course, the necessary appropriation to carry on this work.

SELECTION OF CANDIDATES FOR OFFICE.

It has been proposed by some that the primary principle as applied to the selection of candidates for office be abandoned by this state. In my judgment, such a move would be a step backward and would seriously be regretted by the people in the days to come.

The primary principle is fundamentally right, for it gives to the individual an unhampered choice in the selection of his party candidate.

That there can be change in the present law which will work to the advantage of the state and of the individual, I have no doubt. I am firmly of the opinion, however, that executive and legislative offices such as United States senator, governor, lieutenant governor, congressmen, and members of the legislature should be chosen by primary, and that if there are to be offices selected by convention the first delegates should be chosen through a primary regulated by statute.

UNIVERSAL SUFFRAGE FOR IOWA.

The question of enlarged suffrage regardless of sex no doubt will soon become nation-wide, this at least should be brought about. The Constitution of the State of Iowa should be changed from its present form limiting suffrage to males and permit female citizens to vote.

In the meantime, while this change is being brought about in our fundamental law, the state statute should be changed giving to women primary suffrage.

I recommend this for your careful consideration as a right which is due to this class of citizens now disfranchised because of sex.

This correction in the fundamental law of our country needs to be made immediately in order that as a nation we be not placed in an awkward position with the countries across the water that we are trying to lead to democratic ideals.

FEDERAL PROHIBITORY AMENDMENT.

In due course of time and in regular form, there will be transmitted to your body an amendment to the federal constitution prohibiting the manufacture and sale of intoxicating liquors.

I commend this to your consideration and bespeak for it your early concurrence in due and regular form.

STATE INSTITUTIONS AND INDUSTRIES.

On account of the increased cost of all materials during the last biennial period, it has been necessary for the Executive Council, as by statute provided, to assist the Board of Control from February 1, 1918, to January 1, 1919, to the amount of \$548,800.19 for their support fund for the various institutions under their control.

The system of employing convicts by contract on work for private companies was wholly abolished May 1, 1918.

It is gratifying to me to be able to report that all the state industries under the management of the Board of Control are now conducted on a sound business basis and are producing net profits to the state. Close personal attention is given by the board to the operation and management of these industries, and the marked success with which they have been carried on demonstrates that state industries can be operated successfully and with profit.

The appropriations granted by the legislature for establishing and maintaining industries aggregate \$275,000. Of this amount, \$27,941.66 was spent for land at the state penitentiary, and \$157,470.80 for industrial buildings, equipment and appliances, at both the penitentiary and reformatory. The total amount remaining to the credit of the industrial fund is \$87,415.95. This is used as a working balance to cover operating expenses and to purchase material. It is expected that this balance will be increased very materially by the end of the calendar year.

The institution industries are of three classes: First, the manufacturing plants established by special or direct appropriation of the legislature to replace the prison labor contracts. These industries are equipped for and are doing a commercial business. Second, those departments first organized but not equipped for commercial business were established and maintained from the support funds of the institutions with which they were connected. The products from these were used for the maintenance of the inmates. Third, the institution farms, the operating expenses of which, except the state farm at Clive, are borne by the support funds, the products going back to the support of the institution.

Under the first class, there are three industries: chair and furniture at the state penitentiary, cooperage at the reformatory, and brick and tile factory at the state hospital. The chair and furniture industry is the largest and best equipped institution of its kind west of Chicago. It was first established at the expiration of the prison contract with the Fort Madison Chair Company in 1915. The buildings vacated by that company were remodeled and equipped with machinery at a total cost of about \$75,000. The contract with the tool company expired in May, 1918. The buildings this company had occupied were also remodeled and added to the factory. The total capital invested in this plant at this time is \$152,500.00. The aggregate of profits and reserves earned now, and carried on the books of the chair industry, exceed \$98,000.00. The industry provides work for 150 prisoners. The total net sales during the period to this time were \$247,156.75.

The cooperage factory at the reformatory was taken over by the state January 1, 1915. During the past two years, considering the money invested, it has proved to be the most profitable of the industries operated by the state. The total cost of machinery

and equipment to date is \$7,136.60, and the total investment \$31,166.04. The industry has earned over \$50,000.00 in profits and reserves during the last two years. The aggregate sales for the period amounted to \$260,670.62.

The brick and tile factory at Knoxville is valued at about \$30,000.00. The total sales for the period were \$32,132.68. There are on hand products to the value of \$7,062.12. The industry has earned a substantial profit which is shown mostly in increased fixed assets.

The combined industries have made a remarkable showing during this period. The last year especially has been a very prosperous year for the chair and tub factories. The aggregate amount of sales and receipts for service performed by the various industrial departments is over \$775,000, and the net profits, not including reserves, over \$100,000.

The work of convicts on farms a considerable distance from the state penitentiary and reformatory has not been found practical. Discipline cannot be maintained as it should be. The results are very different in farming operations on lands adjoining the prison, and this is conclusively shown by the results obtained this year at the reformatory, where 1,380 acres were farmed, showing a net profit of over \$16,000, 1,000 acres of this land being leased by the board.

I recommend that you appropriate \$175,000 for the purchase of additional acreage at the reformatory, and \$75,000 for additional acreage at the state penitentiary. The board holds an option now on the 1,000 acres of leased land at the reformatory, and at a very reasonable price.

The institutional farms at the various institutions are one of the big assets of the state. Intensified cultivation of these farms enables Iowa institutions to keep their per capita support requirements at a minimum, and below many of the other states of the Union.

The total amount of products from the farms, orchards, and gardens of these institutions since the last report is:

Farm products.....	\$419,876.27
Poultry	14,257.39
Live stock.....	116,319.26
Dressed meat.....	81,243.40
Garden products.....	152,418.23
Orchard products.....	25,517.47

Miscellaneous	2,893.98
Total	\$812,526.00

This is an increase in value over the products of the last report of \$87,743.21.

The dairy herds of the state number 884 cows and have produced milk to the value of \$278,045.45.

Building construction was halted for the period of the war except such buildings as were contracted for or started, and such buildings as were absolutely necessary in order to take proper care of the work at the institutions. This means that extra allowances will have to be made for repair funds, and it is good economy to keep the Buildings in the best possible condition.

Your attention is directed to the custodial farm located at Clive. I suggest that it is an economy to complete this farm along the lines originally intended. The old system of throwing men in jail to be idle is wasteful and does not bring about the reform in the individual that is desired. Money used for purchasing Iowa real estate is not squandered or wasted. The state can afford to buy liberally to furnish wholesome employment for the derelicts.

TRANSPORTATION AND ROAD PROBLEMS.

The question of transportation, both of passengers and freight, is one of vital interest to all the people of the state. The road question cannot be separated from the larger one of general transportation.

At the present time, our transportation system includes railroads, interurban roads, and wagon roads or highways. In considering the road question, we necessarily must keep in mind these other means of transportation.

Just now, there is considerable agitation about highway improvements. Some there are who contend that our entire road building system should be changed. My own thought is, after a rather complete study of the systems of other states, that Iowa has a system that is as well adapted to the needs of the state as can well be devised. My suggestion, therefore, is that you make as few changes as possible in the present road law and system, and none that are not primarily necessary.

The 104,000 miles of roads of the state are now divided into three systems: 88,000 miles of township road, 10,000 miles of county road, and 6,000 miles of inter-county road.

The Highway Commission took a census of traffic in 1917 at forty-seven stations located in seventeen different counties widely distributed in the state. These counts were all taken on the roads of the inter-county system. Of the total of this count, 46 per cent was local traffic made up of town to town, farm to town, and town to farm traffic; 47 per cent of the total was interurban and inter-county traffic; and 6½ per cent was tourist or inter-state traffic. From these figures, we readily ascertain the real road problem in this state—that is, to provide a road for local traffic made up of the farm to town and town to farm travel.

The road that has the largest amount of travel should be the first road improved, and should also have the greatest amount of improvement. We should proceed, then, in our road work as in the past: by keeping up the township road; grading and draining the county roads; grading, draining and surfacing the inter-county roads.

The funds already provided and their distribution should be little disturbed.

FORWARD STEPS IN ROAD MAKING.

The next step in road betterment in Iowa is therefore to surface so as to attain some form of permanency. This should first be done on the inter-county roads.

We may as well be frank with ourselves about road improvement and recognize that it is going to cost money and that the taxpayers will have to pay it.

Roads are necessary, and with changed methods of transportation a different type of road is required now and for the future than in the past. In the census referred to as taken by the Highway Commission, the average number of vehicles per day was 339. Of these, 292 were motor-driven and 47 horse-drawn.

To take the next step in road betterment in Iowa we are going to require more money than we have had in the past. My judgment is that the motor vehicle should very largely contribute this extra money. At the present time, automobile owners do not pay a personal tax in the State of Iowa. The state license charged is much below the personal tax that the same amount invested in property would pay. Since the surfaced road is largely for the benefit of the motor vehicle traveler, I suggest that you look here for one of your large sources of income.

We already have federal aid and there is a bill now pending in Congress to increase this. Personally, I do not look with favor on federal aid, but so long as Congress votes it, we should use our share.

Permit me to call your attention also to the fact that the heavy truck with the heavy load should pay a tax proportionate to the amount of damage which it does to the public highway, or to put it in another way: the motor truck that goes on to the public highway to haul freight for a fixed charge and as a revenue producer to the owner should pay a motor license commensurate with the wear which such a vehicle makes on the public highway.

When the next step in road improvement in Iowa is taken, which is surfacing, the cost should be distributed as nearly as possible in proportion to the benefits derived. The abutting and adjacent property is directly benefited and should pay accordingly. The county or road district is benefited and should pay. The proportion can be worked out on some equitable basis and should be left flexible enough to provide for special cases.

The finances then for this additional cost in the next step in road building in Iowa would come, at least 80 per cent, from the increased revenue from the motor vehicle fund, and increased federal aid apportionment, and the assessments against abutting and adjacent property. The balance of the sum, in the neighborhood of 20 per cent, would be financed from the general property tax.

In this next step in road building, adequate provision should be made to permit those on whom the burden of paying is to fall a voice in saying whether or not the improvement is to be made, and the kind and character of improvement.

In this connection, let it be suggested that provision also be made by statute whereby a given district or political unit may anticipate the funds designated above by providing that the officers charged with road construction be privileged to lay out the road, specify kind and quality of road, let the contract, and then submit the project to a vote of the people interested. If the people then approve, the necessary securities can be issued, running over a period of two, three or five years, as the case may be, and thus the project completed all at one time, with perhaps a great saving to the public.

It has been my thought in this suggestion not to disturb the existing highway law or its various agencies, but rather to use

them for the purposes which they are already assigned to fill, and by adding to their powers and responsibilities the necessary law which will permit them, in co-operation with those who carry the extra burden, to take the next step for more permanent road construction within the state. This plan leaves the initiative locally with those who carry the burden and gives them a voice in determining the time the project is to be started, and the amount to be involved.

In this biennial message, I am mindful that I speak to a co-ordinate branch of the state government, and with that thought in mind have attempted to share responsibility with you.

Your task is the more difficult one of making the appropriations and laws to fit like a blanket covering with equality all parts of the state. My task is to execute the laws which you make with uniform fairness. Jointly, we are to strive for all the people, as their servants.

IOWA STATE BUDGET

Governor Harding also presented to the General Assembly, as a part of his Message, the following Budget and Statement:

The tables herein have been made as concise as possible with a view to giving the main facts regarding the finances, transactions and needs of all the different departments of the state government.

The columns of appropriations for the biennial period gives the amounts available for each department for each specific purpose as provided in the Code or by the Thirty-seventh General Assembly for the biennium ending June 30, 1919. The authority for each appropriation is indicated.

The next column gives the expenditures actually made for each department, divided as to specific purposes, so far as possible, for the first year of the biennial period under this appropriation. The succeeding column gives that which will be expended or which is available for use in the second year of the period. Where there has been expenditure and where further expenditures are possible, but no specific sum indicated as an appropriation, it is because of a continuing or indefinite appropriation dependent entirely on the needs of the department for this particular item.

Under the head of estimated expenditures is given two columns in which is set forth the estimate of the department or office or board as to that which is needed or will be used or should be made available for the specific items indicated for the biennial period which the Thirty-eighth General Assembly will provide for. It will be borne in mind that these estimates are from the heads of departments made to the governor or recommended to the legislature. They are given to indicate what the department estimates as actually necessary for the work to be done.

It will be noted that the statement of appropriations and expenditures given by these departments does not in all cases correspond to the books of the State Auditor or State Treasurer, but the discrepancies are of minor importance and indicate only a difference in keeping the accounts.

EXPENDITURES AND ESTIMATES.

Showing Appropriations and Funds Available for Each Office or Department, Actual Expenditures, and Estimates of Needs.

ADJUTANT GENERAL.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
Adjutant General's salary	Ch.374-37G.A.	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 4,200	\$ 4,200
Assist. Adjutant General	S.S.2215-f-16	3,000.00	1,000.00	1,500.00	2,400	2,400
Record clerk	S.S.2215-f-16	2,400.00	1,200.00	1,200.00	1,200	1,200
Total		\$ 11,400.00	\$ 5,200.00	\$ 5,700.00	\$ 7,800	\$ 7,800

ATTORNEY GENERAL.

Attorney General	S 211	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000	\$ 5,000
Asst. Attorney General	Ch.292-37G.A.	7,000.00	3,500.00	3,500.00	4,000	4,000
Asst. Attorney General	Ch.292-37G.A.	6,000.00	2,841.66	3,000.00	4,000	4,000
Asst. Attorney General	Ch.292-37G.A.	6,000.00	2,750.00	3,000.00	3,500	3,500
Asst. Attorney General	Ch.292-37G.A.	5,000.00	2,500.00	2,500.00	3,000	3,000
Asst. Attorney General	Ch.292-37G.A.				3,500	3,500
Law clerk and stenographer	Ch.292-37G.A.	3,000.00	1,500.00	1,500.00	2,000	2,000
Steno. help	Ch.292-37G.A.	4,000.00	2,000.00	2,000.00	3,600	3,600
Additional assistance and Cont. Fund	S 211	16,000.00	4,245.01	8,000.00	10,000	10,000
Traveling expense	S 211		1,841.81			
			4,345.33			
Comp. and expenses of special agents	Ch.231-37G.A.	50,000.00	25,658.40	25,000.00	75,000	75,000
Total		\$107,000.00	\$ 56,182.21	\$ 53,500.00	\$ 113,600	\$113,600

AUDITOR OF STATE.

Auditor	S. 98	\$ 7,200.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600	\$ 3,600
Deputy	S. 98	3,600.00	1,800.00	1,800.00	2,700	2,700
Revenue clerk	Ch.292-37G.A.	3,600.00	1,800.00	1,800.00	2,400	2,400
Chief municipal clerk	Ch.292-37G.A.	3,400.00	1,700.00	1,700.00	2,280	2,280
General clerk	Ch.292-37G.A.	2,600.00	1,300.00	1,300.00	1,740	1,740
Chief clerk Co. Acct. Dept.	S. 100-A	4,000.00	2,000.00	2,000.00	2,664	2,664
Asst. clerk Co. Acct. Dept.	S. 100-A	4,000.00	2,000.00	2,000.00	2,664	2,664
Warrant clerk	Ch.292-37G.A.	2,160.00	1,080.00	1,080.00	1,500	1,500
Asst. warrant clerk	Ch.292-37G.A.	1,800.00	900.00	900.00	1,200	1,200
Stenographer and clerk	Ch.292-37G.A.	1,800.00	900.00	900.00	1,200	1,200
Janitor and clerk	Ch.292-37G.A.	1,680.00	840.00	840.00	1,120	1,120
Contingent fund	Ch.292-37G.A.	800.00	400.00	400.00	600	600
County examinations	S. 100-A		7,251.00		20,000	20,000
Municipal examinations	S. 1056-a11		4,554.00		8,000	8,000
Total		\$ 36,640.00	\$ 30,125.00	\$ 18,320.00	\$ 51,668	\$ 51,668

The increase in compensation to the clerks and officers in the Auditor's Department is felt to be justified not only because of the increase in the volume of business, but also by the fact that living expenses have increased nearly 70 per cent in the last two years.

BANKING DEPARTMENT.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-1921
Superintendent	Ch.40-37G.A.		\$ 3,074.35	Fees	\$ 4,000	\$ 4,000
Contingent	Ch.40-37G.A.		275.87		600	600
Assistant superintendent					3,600	3,600
Attorney					3,600	3,600
Four clerks in office	Ch.40-37G.A.		4,507.29		7,500	7,500
Two clerks in office					3,000	3,000
Eight examiners	Ch.40-37G.A.		15,342.22		26,400	26,400
Six examiners					14,400	14,400
Trav. expenses of examiners	Ch.40-37G.A.		8,179.32		16,800	16,800
Total			\$ 32,369.05		\$ 79,900	\$ 79,900

To place this Department upon the high level of similar departments of other states of our wealth, and the national system, we should have additional employees as follows: One assistant superintendent, one attorney, two clerks in office and six examiners.

The present fees are wholly inadequate pay for the services rendered and far below similar charges made by acceptable state departments, or the national system. We should have semi-annual examinations as prevail in the most successful systems, and the fees be based upon total resources as in the national system—\$25.00 for the first \$25,000.00 of assets and two cents for each additional thousand dollars of assets.

BOARD OF CONTROL.

Members' salaries (3)	S. 2727-A4	\$ 18,000.00	\$ 9,000.00	\$ 9,000.00	\$ 15,000	\$ 15,000
Secretary	S. 2727-A3	5,000.00	2,500.00	2,500.00	3,000	3,000
Architect	S. 2727-A23	6,000.00	3,000.00	3,000.00	3,000	3,000
Chief accountant	Ch.294-37G.A.	3,600.00	1,800.00	1,800.00	1,900	1,900
First Asst. accountant	Ch.294-37G.A.	2,800.00	1,400.00	1,400.00	1,600	1,600
Second Asst. accountant	Ch.294-37G.A.	2,000.00	1,000.00	1,000.00	1,500	1,500
Purchasing agent	Ch.294-37G.A.	3,000.00	1,500.00	1,500.00	1,700	1,700
Estimate clerk	Ch.294-37G.A.	2,400.00	1,200.00	1,200.00	1,400	1,400
Statistician	Ch.294-37G.A.	2,400.00	1,200.00	1,200.00	1,400	1,400
Parole clerk	Ch.294-37G.A.	2,000.00	1,000.00	1,000.00	1,200	1,200
File clerk	Ch.294-37G.A.	2,000.00	1,000.00	1,000.00	1,100	1,100
Stenographer	Ch.294-37G.A.	1,800.00	900.00	900.00	1,080	1,080
Stenographer	Ch.294-37G.A.	1,800.00	900.00	900.00	1,080	1,080
Stenographer	Ch.294-37G.A.	1,800.00	900.00	900.00	1,080	1,080
Stenographer	Ch.294-37G.A.	1,800.00	900.00	900.00	1,080	1,080
Storekeeper and clerk	Ch.294-37G.A.	2,000.00	1,000.00	1,000.00	1,200	1,200
Extra help	Ch.294-37G.A.	4,000.00			2,500	2,500
Draftsman	Ch.294-37G.A.	3,000.00			1,500	1,500
Architect's expense	S. 2727-A23	2,000.00	505.40	1,494.60	750	750
Consulting architect	S. 2727-A23	3,000.00	1,125.00	1,500.00		
State agent's sal. and exp.	S. 2692-C	18,000.00	8,725.95	9,000.00	10,000	10,000
Insp. county private inst'ns	S. 3290-N	4,000.00	2,410.29	1,589.71	3,000	3,000
Expense	S. 2727-A4		3,455.97		4,500	4,500
Invest'n of tuberculosis	S. 2727-A89	10,000.00	4,254.82	5,745.18	5,000	5,000
Trantport'n of patients	S. 2727-A84					
Quarterly conference	S. 2727-A69	500.00	160.92	339.08	250	250
State aid—Homes for Friendless Girls	Ch.292-37G.A.	5,000.00	1,247.00	3,753.00	2,500	2,500
State roads			27,286.20		12,500	12,500
Total		\$107,900.00	\$ 78,373.55	\$ 52,621.57	\$ 80,820	\$ 80,820

BOARD OF HEALTH.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
Physician members, salaries	S. 2564	\$ 7,200.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600	\$ 3,600
Engineer's salary	S. 2564	5,000.00	2,500.00	2,500.00	2,500	2,500
Secretary's sal. and dept. expenses	S. 2575	10,000.00	4,749.42	5,000.00	15,000	15,000
Asst. secretary's salary	Ch. 292-37G. A.	2,400.00	1,200.00	1,200.00	1,800	1,800
Chief clerk	Ch. 292-37G. A.	1,800.00	900.00	900.00	1,800	1,800
Bookkeeper	Ch. 292-37G. A.	1,800.00	900.00	900.00	1,200	1,200
Assistant registrar	Ch. 292-37G. A.	1,800.00	900.00	900.00	1,200	1,200
For extra clerk hire	Ch. 292-37G. A.	1,800.00	884.42	900.00	1,800	1,800
Engineer clerk					1,200	1,200
Vital statistics clerk					1,000	1,000
Antitoxin department	S. 2572-D	4,000.00	1,563.71	2,000.00	2,000	2,000
Embalmer's department	S. 2575-A44		1,207.78		Fees	Fees
Nurses' department	S. 2575-A34		1,092.71		Fees	Fees
Vital statistics department	Ch. 326-37G. A.	6,000.00	3,000.00	3,000.00	4,000	4,000
Medical examiners department	S. 2583		1,124.99		Fees	Fees
Optometry department	S. 2583-P		632.90		Fees	Fees
Bacteriological department	Ch. 285-37G. A.	16,000.00	8,000.00	8,000.00	14,000	14,000
Total		\$ 57,800.00	\$ 32,255.93	\$ 28,900.00	\$ 51,100	\$ 51,100

Note.—An increase of \$6,000.00 annually is asked for the Bacteriological Laboratory, located at the State University. There is also \$5,000.00 now appropriated annually for epidemiology at the State University, which is in the university budget. This \$5,000.00 is used for epidemiological investigation in connection with the University and State Board of Health work, which work is carried on in studying epidemics which may occur in the state.

BOARD OF PAROLE.

Secretary's salary	S. 5718-A15	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000	\$ 2,000
Members and assistants, salaries and expenses	S. 5718-A15		19,900.08		25,000	25,000
Total		\$ 4,000.00	\$ 21,900.08	\$ 2,000.00	\$ 27,000	\$ 27,000

BUREAU OF LABOR STATISTICS.

Commissioner, salary	S. 2477	\$ 3,600.00	\$ 1,800.00	\$ 1,800.00	\$ 3,000	\$ 3,000
Deputy	S. 2477	3,000.00	1,500.00	1,500.00	2,400	2,400
Three inspectors	S. 2477	7,200.00	3,600.00	3,600.00	5,250	5,400
Statistician	Ch. 292-37G. A.	2,400.00	1,200.00	1,200.00	1,500	1,500
Department clerk	S. 2477	2,000.00	974.99	1,000.00	1,200	1,200
Employment clerk	S.S. 2477-gl	2,400.00	1,169.30	1,200.00	1,500	1,500
Extra clerk	Ret. & Ref.	450.00	100.00		350.00	
Traveling expenses	S. 2477	8,000.00	3,191.75	4,000.00	5,000	5,000
Three inspectors					4,050	5,400
Stenographer					1,000	1,000
Total		\$ 29,050.00	\$ 13,536.04	\$ 14,650.00	\$ 24,900	\$ 26,400

The Retrenchment and Reform Committee appropriated \$450 for temporary clerk to help on our 18th biennial report; \$100 was expended in June, 1918, and the balance in July, August, September and October at \$100 per month. Estimates for commissioner, deputy commissioner, statistician, and department clerk are based upon needed increases of salaries. In the estimates on salaries of inspectors an increase of \$25 per month has been added after the first six months of service and an additional \$25 per month after one year's service. Three additional inspectors (two men and one woman), each to be paid \$100 per month for the first six months, \$125 for the next six months, and on the basis of \$1,800 per year thereafter the same as the other inspectors. An additional stenographer at \$1,000 per annum is included.

CLERK OF THE SUPREME COURT.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
Clerk's salary	C. 205	\$ 5,400.00	\$ 2,700.00	\$ 2,700.00	\$ 3,600	\$ 3,600
Deputy clerk's salary	C. 205	3,600.00	1,800.00	1,800.00	2,500	2,500
File clerk's salary	Ch. 292-37G. A.	2,400.00	1,200.00	1,200.00	1,500	1,500
General clerk's salary	Ch. 292-37G. A.	1,800.00	900.00	900.00	1,200	1,200
Messenger and janitor	Ch. 292-37G. A.	1,080.00	840.00	840.00	1,000	1,000
Extra stenographer	Ch. 292-37G. A.	100.00	79.75	20.25	100	100
Total		\$ 14,980.00	\$ 7,519.75	\$ 7,460.25	\$ 9,900	\$ 9,900

COMMISSIONER OF INSURANCE.

Commissioner	S. 1683-r2	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 5,000	\$ 5,000
Deputy commissioner	S. 1683-r2	3,600.00	1,800.00	1,800.00	3,000	3,000
Actuary	S. 1821-c	6,000.00	3,000.00	3,000.00	4,000	4,000
Assistant actuary					2,500	2,500
Chief examiner	S. 1821-c	4,000.00	2,000.00	2,000.00	3,000	3,000
Policy clerk					3,000	3,000
Security clerk	S. 1683-r2	3,200.00	1,600.00	1,600.00	2,000	2,000
Assistant security clerk			550.00	1,320.00	1,500	1,500
Fee clerk	S. 1683-r2	2,800.00	1,400.00	1,400.00	1,800	1,800
General clerk	S. 1683-r2	2,400.00	1,200.00	1,200.00	1,500	1,500
Two stenographers	S. 1683-r2	3,600.00	1,800.00	1,800.00	2,400	2,400
Three stenographers					3,000	3,000
Messenger and janitor			400.00	960.00	1,200	1,200
Additional assistants	S. 1683-r2		5,202.63	5,500.00	5,000	5,000
Contingent expense	S. 1683-r2	2,000.00	522.60	1,000.00	1,000	1,000
Examination expense	S. 1821-c		11,290.18	13,000.00	20,000	20,000
Total		\$ 33,600.00	\$ 33,435.41	\$ 37,580.00	\$ 59,900	\$ 59,900

In the estimates, provision is made for a policy clerk and an assistant actuary, which are not provided by law. Additional stenographers are a necessity. Authority was granted by the Executive Council for the appointment of an Assistant Security Clerk during the year 1918.

CUSTODIAN OF BUILDING AND GROUNDS.

Items For Which Money is Used	Citation of authority	Appropriation to July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
Chief engineer	Ch. 294-37G. A.	\$ 3,600.00	\$ 1,800.00	\$ 1,800.00	\$ 2,100	\$ 2,100
First assistant engineer	Ch. 294-37G. A.	2,600.00	1,300.00	1,300.00	1,500	1,500
Second assistant engineer	Ch. 294-37G. A.	2,400.00	1,200.00	1,200.00	1,400	1,400
Third assistant engineer					1,400	1,400
Electrician	Ch. 294-37G. A.	2,600.00	1,300.00	1,300.00	1,500	1,500
Assistant electrician	Ch. 294-37G. A.	2,400.00	1,200.00	1,200.00	1,400	1,400
Carpenter	Ch. 294-37G. A.	2,400.00	1,200.00	1,200.00	1,500	1,500
Assistant carpenter					1,200	1,200
Painter	Ch. 294-37G. A.	2,000.00	1,000.00	1,000.00	1,200	1,200
Assistant painter					1,000	1,000
Night watchmen (2)	Ch. 294-37G. A.	3,600.00	1,800.00	1,800.00	2,880	2,880
Boiler mechanic (tender)	Ch. 294-37G. A.	2,000.00	1,000.00	1,000.00	1,200	1,200
Firemen (6)	Ch. 294-37G. A.	12,000.00	6,000.00	6,000.00	5,500	5,500
Night fireman					1,200	1,200
9 floor janitors	Ch. 294-37G. A.	15,120.00	7,560.00	7,560.00		
1 janitor, Railroad Comm'n	Ch. 294-37G. A.	1,680.00	840.00	840.00		
1 janitor Horticulture and Attorney General	Ch. 294-37G. A.	1,680.00	840.00	840.00		
7 janitors for Capitol Bldg.	Ch. 294-37G. A.	11,760.00	5,880.00	5,880.00		
1 janitor Agricultural Dept.	Ch. 294-37G. A.	1,800.00	900.00	900.00		
1 janitor Adjutant General, G. A. R. & Geolog. Surv.	Ch. 294-37G. A.	1,680.00	840.00	840.00		
10 floor janitors					9,600	9,600
12 office janitors					11,520	11,520
Washing towels	Ch. 294-37G. A.	600.00	211.90	300.00	300	300
Removing snow and ex. help	Ch. 294-37G. A.	1,000.00	499.80	500.00	1,500	1,500
Matron (janitress)	Ch. 294-37G. A.	1,560.00	780.00	780.00	900	900
Elevator tender	Ch. 294-37G. A.	1,680.00	840.00	840.00	1,680	1,680
Florist (gardener)	Ch. 294-37G. A.	2,400.00	1,200.00	1,200.00	1,200	1,200
Yard men (2)	Ch. 294-37G. A.	3,360.00	1,680.00	1,680.00	1,680	1,680
Extra night watch	Ch. 294-37G. A.	1,680.00	840.00	840.00	840	840
Total		\$ 81,600.00	\$ 40,494.66	\$ 40,800.00	\$ 54,200	\$ 54,200

DEPARTMENT OF AGRICULTURE AND STATE FAIR.

Insurance	S. 1657-t	\$ 2,000.00	\$ 1,609.27	\$ 1,000.00	\$ 1,600	\$ 1,600
Support of Dept. of Agr.	S. 1657-t	4,800.00	2,400.00	2,400.00	2,400	2,400
Maintenance State Fair grounds and buildings	Ch. 272-37G. A.	20,000.00	24,244.00		15,000	15,000
Additional ground					35,000	
Total		\$ 26,800.00	\$ 28,253.27	\$ 3,400.00	\$ 54,000	\$ 19,000

DAIRY AND FOOD DEPARTMENT.

Items For Which Money is Used	Citation of authority	Appropriation to July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
Commissioner	S. S. 2515	\$ 5,400.00	\$ 2,700.00	\$ 2,700.00	\$ 3,600	\$ 3,600
Deputy commissioner	S. S. 2515	3,600.00	1,800.00	1,800.00	2,600	2,600
State chemist	S. S. 2515	4,800.00	2,400.00	2,400.00	3,000	3,000
6 ass't dairy commissioners	S. S. 2515	9,600.00	4,800.00	4,800.00	12,000	12,000
3 ass't dairy and food commissioners	S. S. 2515	9,600.00	4,800.00	4,800.00	6,000	6,000
1 chief milk inspector	S. S. 2515	3,200.00	1,600.00	1,600.00	2,000	2,000
Chief Wt. & Meas. inspector	S. S. 2515	3,600.00	1,800.00	1,800.00	2,400	2,400
7 ass't food commissioners	S. S. 2515	22,400.00	11,200.00	11,200.00	14,000	14,000
2 ass't Wt. & Meas. insp'rs	S. S. 2515	6,400.00	3,200.00	3,200.00	4,000	4,000
2 ass't Wt. & Meas. insp'rs	S. S. 2515				4,000	4,000
1 ass't state chemist	S. S. 2515	4,000.00	2,000.00	2,000.00	2,600	2,600
1 ass't state chemist	S. S. 2515	3,200.00	1,600.00	1,600.00	2,000	2,000
1 chief clerk	S. S. 2515	2,400.00	1,200.00	1,200.00	1,800	1,800
1 license clerk	S. S. 2515	1,800.00	900.00	900.00	1,400	1,400
2 clerks	S. J. R. 22-36G. A.	3,600.00	1,800.00	1,800.00	2,400	2,400
1 stenographer	S. J. R. 22-36G. A.	1,800.00	900.00	900.00	1,100	1,100
1 janitor	S. J. R. 22-36G. A.	1,560.00	780.00	780.00	1,000	1,000
Extra clerk hire	S. J. R. 22-36G. A.	1,000.00	500.00	500.00	500	500
Expense	S. S. 4999-S-31-F	68,000.00	34,020.00	33,980.00	40,000	40,000
Total		\$155,960.00	\$ 78,000.00	\$ 77,960.00	\$ 106,400	\$106,400

DAIRY AND BEEF INDUSTRY.

Dairy industry	S. S. 2528-f12	\$ 7,500.00	\$ 4,832.33	\$ 2,767.67	\$ 7,500	\$ 7,500
Beef industry	S. S. 2528-f13	7,500.00	3,937.83	3,562.17	5,000	5,000
Total		\$ 15,000.00	\$ 8,770.16	\$ 6,329.84	\$ 12,500	\$ 12,500

DISTRICT COURT.

Judges salaries	S. S. 253	\$463,250.00	\$223,214.51	\$240,000.00	\$ 256,000	\$256,000
Judges expenses	S. S. 253	25,200.00	8,512.50	12,600.00	12,800	12,800
Expenses outside district	S. 240a		283.79		250	250
Total		\$488,450.00	\$232,010.80	\$252,600.00	\$ 269,050	\$269,050

DOCUMENT DEPARTMENT.

Document editor	S. 144-e	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000	\$ 2,000
Stenographer and secretary	Ch. 292-37G. A.	1,800.00	900.00	900.00	900	900
Document clerk	Ch. 292-37G. A.	2,600.00	1,300.00	1,300.00	1,300	1,300
Assistant and janitor	Ch. 292-37G. A.	1,800.00	900.00	900.00	900	900
Expert proofreader					2,000	2,000
Extra help and travel'g exp.					1,500	1,500
Total		\$ 10,200.00	\$ 5,100.00	\$ 5,100.00	\$ 8,600	\$ 8,600
Printing	S. 121		\$ 34,620.49			
Binding	S. 121		22,244.17			
Engraving	S. 137-a		1,876.62			
Total			58,741.28			
All printing combined	Ch. 183-37G. A.				\$ 80,000	\$ 80,000

Note.—The printing in the legislative year averages about 30 per cent more than in the first year of each biennium. Under the new law the separate funds disappear.

EXECUTIVE COUNCIL.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
Salary secretary	Ch. 292-37G. A.	\$ 4,800.00	\$ 2,400.00	\$ 2,400.00	\$ 4,500	\$ 4,500
Assistant secretary	Ch. 292-37G. A.	4,000.00	2,000.00	2,000.00	3,000	3,000
Second assistant secretary	Ch. 292-37G. A.	4,400.00	2,050.00	2,200.00	2,000	2,000
Tel. & Teleg. clerk					1,200	1,200
Accountant	Ch. 292-37G. A.	4,000.00	2,000.00	2,000.00	2,000	2,000
Supply room clerk	Ch. 292-37G. A.	2,200.00	1,100.00	1,100.00	1,200	1,200
Postmaster	Ch. 292-37G. A.	2,000.00	1,000.00	1,000.00	1,200	1,200
Clerical assistant	Ch. 292-37G. A.	200.00	100.00	100.00	200	200
Janitor with Bd. of Health	Ch. 292-37G. A.	1,680.00	840.00	840.00	1,000	1,000
*Store room accountant	Ch. 292-37G. A.	1,680.00	840.00	840.00	1,500	1,500
Assistant accountant	S. 161-a	1,200.00	968.43	1,200.00	1,200	1,200
Second assistant accountant	Ch. 292-37G. A.	1,000.00	897.36	1,000.00	1,000	1,000
†Voucher clerk	S. 163-a	1,000.00	921.00	1,000.00	1,400	1,400
‡Assistant voucher clerk					1,000	1,000
§General clerk					1,000	1,000
Other expense	S. 170-1		1,069.08		2,500	2,500
Total		\$ 28,160.00	\$ 16,125.87	\$ 15,680.00	\$ 25,900	\$ 25,900
Furniture, stores & supplies	C. 165	\$25,000.00	\$ 75,385.18	\$124,614.82	\$ 112,500	\$112,500
Fuel	C. 165	25,000.00	20,193.79	4,896.21	20,000	20,000
Same-deficiency	C. 165				10,000	
Tel. & Telegraph repairs, water and light	C. 164	25,000.00	19,071.45	5,928.55	20,000	20,000
Express and freight	Ch. 292-37G. A.	10,000.00	2,155.24	5,000.00	5,000	5,000
Advertising laws	Ch. 292-37G. A.	1,300.00		650.00	650	650
Governor's conference	Ch. 292-37G. A.	300.00		150.00	150	150
Necessary expense	Ch. 292-37G. A.	3,000.00	1,463.91	1,500.00	2,500	2,500
§Extraordinary repairs	Ch. 292-37G. A.	25,000.00	3,808.78	21,191.92	15,000	15,000
Provisional contingent	Ch. 292-37G. A.	50,000.00	1,352.11	48,647.89	25,000	25,000
Total		\$339,600.00	\$123,376.46	\$212,579.39	\$ 210,800	\$200,800

*Store room custodian must also take care of supply system of accounts.
 †Voucher clerk should be placed on regular salary basis rather than per diem.
 ‡Extra clerks necessary for new record system and natural increase in volume of business.
 §For main floor and other extraordinary improvements.

GENERAL ASSEMBLY.

Members salary	S. 12					\$158,000
Members mileage	S. 12					2,200
Employes	S. 13					65,000
Lieutenant-Governor						2,000
Speaker's additional salary						1,000
Total						\$228,200

GOVERNOR.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
Salaries: Governor	S. 65	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000	\$ 5,000
As member of Ex. Council	Ch. 292-37G. A.	2,400.00	1,200.00	1,200.00	1,200	1,200
Secretary to Governor	S. 65	3,600.00	1,800.00	1,800.00	4,000	4,000
Pardon clerk	Ch. 292-37G. A.	2,600.00	1,300.00	1,300.00	2,000	2,000
Requisition clerk	Ch. 292-37G. A.	2,600.00	1,300.00	1,300.00	1,600	1,600
Notarial clerk	Ch. 292-37G. A.	1,800.00	900.00	900.00	1,200	1,200
Messenger and usher	Ch. 292-37G. A.	1,800.00	900.00	900.00	1,200	1,200
Governor's house rent	Ch. 292-37G. A.	1,200.00	600.00	600.00	600	600
Contingent fund	Ch. 292-37G. A.	3,000.00	1,139.72	1,890.28	2,500	2,500
Additional counsel	Ch. 292-37G. A.	2,500.00			1,250	1,250
Return of paroled prisoners	Ch. 292-37G. A.	200.00			100	100
Pub'g of pardon notices	Ch. 292-37G. A.	800.00	126.50	673.50	400	400
Return of fugitives	C. 5181		4,934.64		4,000	4,000
Defense of patents	S. 64-a		4,510.00		1,000	1,000
State agents	S. S. 65-c		13,742.72		12,500	12,500
Total		\$ 32,500.00	\$ 56,654.44	\$ 15,533.78	\$ 33,550	\$ 33,550

HISTORICAL DEPARTMENT.

Salaries: Curator	Ch. 292-37G. A.	\$ 4,800.00	\$ 2,400.00	\$ 2,400.00	\$ 2,880	\$ 2,880
Assistant curators (2)	Ch. 292-37G. A.	7,200.00	3,600.00	3,600.00	4,320	4,320
Assistant curators (5)	Ch. 292-37G. A.	12,000.00	5,891.77	6,000.00	7,200	7,200
Clerks (5)	Ch. 292-37G. A.	10,000.00	4,965.22	5,000.00	6,000	6,000
Mch. caretakers (5)	Ch. 292-37G. A.	9,000.00	4,397.80	4,500.00	5,400	5,400
Guards (6)	Ch. 292-37G. A.	9,360.00	4,680.00	4,680.00	5,616	5,616
Marking historic sites	Ch. 292-37G. A.	600.00	489.94	110.06	12,500	12,500
Acquiring historic and scenic areas	Ch. 292-37G. A.	200.00		200.00	5,000	5,000
Hospitality	Ch. 292-37G. A.	250.00	68.83	181.17	125	125
Traveling expense	Ch. 292-37G. A.	500.00	293.58	206.42	250	250
Making and acquir'g motion pictures of Iowa matters	Ch. 292-37G. A.	1,200.00	751.76	448.24	1,250	1,250
Office supplies, archives	Ch. 292-37G. A.	1,750.00	167.50	1,582.50	875	875
Adjut'g J. J. Ryman claim of loss	Ch. 292-37G. A.	300.00	190.59	109.41		
Marking historic sites					12,500	12,500
Acquiring historic and scenic areas					5,000	5,000
Acquis'n of hist'c collect'ns					5,000	5,000
Organization for Iowa war census: Asst. Curator, director of war census (1)					2,160	2,160
Clerks (5) \$120 per mo.					7,200	7,200
Stenographer (1)					1,200	1,200
Total		\$ 57,160.00	\$ 27,836.99	\$ 29,017.80	\$ 66,976	\$ 66,976

HOTEL INSPECTION.

Department receipts	S. S. 2514-S	\$*15,014.00		\$ 305.03		
Hotel inspector			\$ 1,500.00			
Clerical services			765.00			
Deputies per diem and exp.			4,672.96			
Inspector's expense			164.06			
Printing			241.35			
Postage			103.00			
Miscellaneous			26.30			
Total			\$ 7,472.67		\$ 7,500	\$ 7,500

IOWA INDUSTRIAL COMMISSIONER.

Items For Which Money is Used	Citation of authority	Appropriation to July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
Appropriation	S. 2477-m23	\$ 40,000.00		\$ 20,000.00		
Salaries						
Commissioner			\$ 3,000.00		\$ 3,000	\$ 3,000
Deputy (1) *			2,000.00		2,000	2,000
Secretary			1,500.00		1,500	1,500
Chief clerk			1,200.00		1,200	1,200
Filing clerk			1,000.00		1,000	1,000
Stenographer (1)			900.00		900	900
Stenographer and clerk (2)			1,800.00		1,800	1,800
Clerk (1), 7 mos.			525.00		900	900
Extra clk. in vacat'n period			135.11		100	100
Medical counsel (1), 4 mos.			200.00		600	600
Miscellaneous expense			2,726.11		4,200	4,200
Total		\$ 40,000.00	\$ 14,987.22	\$ 20,000.00	\$ 17,200	\$ 17,200

IOWA GEOLOGICAL SURVEY.

Director's salary	C. 2502		\$ 900.00			
Asst. director's salary	C. 2502		2,000.00			
Other salaries	C. 2502		2,483.70			
Expenses	C. 2502		1,603.42			
Total		\$ 16,000.00	7,077.12	\$ 8,922.88	\$ 8,000	\$ 8,000
Secretary's salary	Ch.292-37G.A.	2,000.00	1,000.00	1,000.00	1,000	1,000
Total		\$ 18,000.00	\$ 8,077.12	\$ 9,922.88	\$ 9,000	\$ 9,000

IOWA LIBRARY COMMISSION.

Department appropriation	S. 2888h	\$ 30,000.00		\$ 15,000.00		
Secretary	S. 2888h		\$ 1,600.00		\$ 1,800	\$ 1,800
Librarian, travelling library	S. 2888h		1,080.00		1,200	1,200
Reference librarian			900.00		1,000	1,000
Organizer			1,000.00		1,100	1,100
Cataloguer			900.00		1,000	1,000
Two stenographers			1,800.00		1,800	1,800
General assistant			720.00		720	720
Extra salary fund including shipping clerk			1,000.00		1,000	1,000
General fund:						
Books			4,146.18		4,000	4,000
Miscellaneous			1,808.06		2,000	2,000
Total		\$ 30,000.00	\$ 14,954.24	\$ 15,000.00	\$ 15,620	\$ 15,620

Accumulated unassigned salary balance July 1, 1918, \$3,628.00.

IOWA NATIONAL GUARD.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
Department appropriation	Ch.314-37G.A.	\$530,000.00		\$265,000.00	\$ 265,000	\$265,000
Armory rent	Ch.314-37G.A.		\$ 63,126.86			
Building & ground improv't	Ch.314-37G.A.		12,434.33			
Express, freight & cartage	Ch.314-37G.A.		57.32			
Office expense	Ch.314-37G.A.		200.75			
Printing and binding	Ch.314-37G.A.		84.50			
Physical examinations	Ch.314-37G.A.		60.50			
Rifle range allowance	Ch.314-37G.A.		100.00			
Salaries	Ch.314-37G.A.		8,897.77			
Service badges	Ch.314-37G.A.		75.00			
Transportation	Ch.314-37G.A.		554.84			
Telegraph and telephone	Ch.314-37G.A.		88.49			
Miscellaneous allowance	Ch.314-37G.A.		1,464.56			
Headquarters allowance	Ch.314-37G.A.		526.16			
Misc. office expense	Ch.314-37G.A.		1,001.39			
Misc. expense, State Farm.	Ch.314-37G.A.		1,139.57			
Total		\$530,000.00	\$ 89,812.04	\$265,000.00	\$ 265,000	\$265,000

IOWA WEATHER AND CROP SERVICE.

Director's salary	S. 1681	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,800	\$ 1,800
Stenographer and statistic'n and extra clerk hire	S. 1681	*2,100.00	869.83	1,200.00	1,275	1,275
Expenses	S. 1681	600.00	325.83	300.00	625	625
Total		\$ 5,700.00	\$ 2,695.66	\$ 3,000.00	\$ 3,700	\$ 3,700

*\$300 specially authorized for fiscal year ending June 30, 1919, by Committee on Retrenchment and Reform.

MINE INSPECTION.

Inspectors salaries, 3 insp's	S. 2483	\$ 10,800.00	\$ 5,400.00	\$ 5,400.00	\$ 9,000	\$ 9,000
Inspectors exp., 3 insp's.	S. 2483	4,500.00	2,250.00	2,250.00	3,000	3,000
Secretary and clerk	Ch.292-37G.A.	3,000.00	1,500.00	1,500.00	1,800	1,800
Total		\$ 18,300.00	\$ 9,150.00	\$ 9,150.00	\$ 13,800	\$ 13,800

STATE MINING BOARD.

Board of Examiners, for inspectors, etc.	S. 2489-e		\$ 2,359.99		\$ 3,000	\$ 3,000
On per diem and expense basis						

STATE OIL INSPECTION.

Appropriation	S. S. 2507	\$ 64,000.00		\$ 32,000.00		\$ 38,000
Chief inspector	S. S. 2507		1,800.00		2,400	
Inspectors	S. S. 2507		15,600.00		15,600	
Deputies and branders	S. S. 2507		6,400.00		7,750	
Clerk	S. S. 2507		900.00		1,200	
Expenses	S. S. 2507		7,752.85		11,050	
Total		\$ 64,000.00	\$ 32,452.85	\$ 32,000.00	\$ 38,000	\$ 38,000

PHARMACY COMMISSION.

Items For Which Money is Used	Citation of authority	Appropriation July 1919, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
Three members	S. S. 2587	\$ 9,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500	\$ 4,500
Secretary-treasurer	S. S. 2586	9,000.00	1,800.00	1,800.00	2,000	2,000
Expenses	S. S. 2587		2,238.51		2,500	2,500
Extra clerk	Ch. 292-376 A.	800.00	385.10	414.90	400	400
Total		\$ 13,400.00	\$ 8,918.61	\$ 6,714.90	\$ 9,400	\$ 9,400

PENSION AND RELIEF.

Items For Which Money is Used	Citation of authority	Appropriation July 1919, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Fiscal year 1919-20	Fiscal year 1920-21
Jopling, Clyde	Ch. 250-360 A.	\$ 240.00	\$ 120.00	\$ 120.00	\$ 120	\$ 120
Jopling, Etta	Ch. 250-360 A.	120.00	60.00	60.00	60	60
Jopling, Fay	Ch. 250-360 A.	240.00	120.00	120.00	120	120
Hull	Ch. 129-251 A.	480.00	240.00	240.00	240	240
Metz	Ch. 117-160 A.	480.00	240.00	240.00	240	240
Survivors of Spirit Lake Relief Expedition	Ch. 348-250 A.		1,440.00	1,270.00	1,200	1,200
Survivors of Northern Brig.	Ch. 164-376 A.		10,448.00	8,880	8,880	8,880
Total		\$ 1,500.00	\$ 12,608.00	\$ 2,050.00	\$ 10,800	\$ 10,800

RAILROAD COMMISSION AND COMMERCE COUNSEL DEPARTMENT.

Items For Which Money is Used	Citation of authority	Appropriation July 1919, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Fiscal year 1919-20	Fiscal year 1920-21
Members' salaries (3)	Ch. 292-376 A.	\$ 15,000.00	\$ 9,000.00	\$ 9,000.00	\$ 15,000	\$ 15,000
Commerce counsel's salary	Ch. 292-376 A.	10,000.00	5,000.00	5,000.00	5,000	5,000
Secretary's salary	Ch. 292-376 A.	4,400.00	2,200.00	2,200.00	3,500	3,500
Railroad maps	Ch. 62-570 A.	4,800.00	4,968.00	122.00		
Regular employes	Ch. 290-376 A.	\$113,900.00	26,112.19	80,767.80	87,000	87,000
Traveling expenses	Ch. 290-376 A.		4,081.65			
Extra help	Ch. 290-376 A.		782.00			
Transcript and reporting	Ch. 290-376 A.		692.13			
Supplies	Ch. 290-376 A.		155.22			
Periodicals	Ch. 290-376 A.		214.30			
Law books	Ch. 290-376 A.		226.20			
Books other than law	Ch. 290-376 A.		136.31			
Assn. of Ry. Comm'rs.	Ch. 290-376 A.		1,000.00			
Typewriter rental	Ch. 290-376 A.		3.50			
Printing, bind'g and engr'g	Ch. 290-376 A.		128.92			
Publishing official notices	Ch. 290-376 A.		45.01			
Miscellaneous	Ch. 290-376 A.		164.88			
Total		\$151,100.00	\$ 54,010.41	\$ 97,089.59	\$ 80,500	\$ 80,500

SECRETARY OF STATE.

Items For Which Money is Used	Citation of authority	Appropriation July 1919, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
Secretary of State	S. 86	\$ 2,800.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600	\$ 2,600
Deputy	S. 87	3,000.00	1,800.00	1,800.00	2,700	2,700
Clerk Land Dept.	S. 88	5,000.00	1,500.00	1,500.00	1,700	1,700
Chief clerk	Ch. 292-376 A.	2,500.00	2,000.00	1,500.00	2,000	2,000
Assistant clerk	Ch. 292-376 A.	2,400.00	1,300.00	1,200.00	1,500	1,500
Corporation clerk	Ch. 292-376 A.	2,400.00	1,300.00	1,200.00	1,400	1,400
General corporation clerk	Ch. 292-376 A.	2,400.00	1,300.00	1,200.00	1,400	1,400
Stenographer	Ch. 292-376 A.	1,800.00	900.00	900.00	1,080	1,080
Code and Supp. clerk	Ch. 292-376 A.	1,800.00	900.00	1,200.00	1,400	1,400
Janitor	Ch. 292-376 A.	1,800.00	780.00	780.00	924	924
Supt. Bond and Inv. Div.	S. 1920-111	4,800.00	2,400.00	2,400.00	2,700	2,700
Clerk	S. 1920-111	3,000.00	1,300.00	1,500.00	1,600	1,600
Clerk	S. 1920-111	2,400.00	1,200.00	1,200.00	1,400	1,400
Clerk	S. 1920-111	2,400.00	1,200.00	1,200.00	1,300	1,300
Total		\$ 42,800.00	\$ 19,580.70	\$ 21,250.00	\$ 24,004	\$ 24,904

MOTOR VEHICLE DEPARTMENT.

Items For Which Money is Used	Citation of authority	Appropriation July 1919, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Fiscal year 1919-20	Fiscal year 1920-21
Chief clerk	Ch. 292-376 A.	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 2,000	\$ 2,000
Cashier	Ch. 292-376 A.	2,400.00	1,200.00	1,200.00	1,500	1,500
Chief examiner	Ch. 292-376 A.	2,400.00	1,200.00	1,200.00	1,500	1,500
Examiner	Ch. 292-376 A.	3,000.00	1,600.00	1,600.00	1,200	1,200
Examiner	Ch. 292-376 A.	2,000.00	1,000.00	1,000.00	1,200	1,200
Bookkeeper	Ch. 292-376 A.	2,000.00	1,000.00	1,000.00	1,000	1,000
Stenographer	Ch. 292-376 A.	1,800.00	900.00	900.00	1,080	1,080
Index clerk	Ch. 292-376 A.	1,800.00	900.00	900.00	1,080	1,080
General clerk	Ch. 292-376 A.	2,400.00	1,200.00	1,200.00	1,400	1,400
Clerk	Ch. 292-376 A.	1,600.00	1,000.00	1,000.00	1,200	1,200
Clerk	Ch. 292-376 A.	1,800.00	900.00	900.00	1,100	1,100
Clerk	Ch. 292-376 A.	1,500.00	780.00	780.00	900	900
Clerk	Ch. 292-376 A.	1,500.00	780.00	780.00	900	900
Clerk	Ch. 292-376 A.	1,500.00	780.00	780.00	900	900
Extra help	Ch. 294-376 A.	8,000.00	4,000.00	4,000.00	10,000	10,000
Total		\$ 39,700.00	\$ 19,850.00	\$ 19,850.00	\$ 35,880	\$ 35,880

STATE BOARD OF EDUCATION.

Items For Which Money is Used	Citation of authority	Appropriation July 1919, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Fiscal year 1919-20	Fiscal year 1920-21
Finance committee (3)	S. 2083-1	\$ 21,000.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500	\$ 10,500
Members, clerks and exp.	S. 2083-1		13,042.00		20,000	20,000
Telephone, telegraph, etc.	Ch. 292-376 A.	500.00	197.40	302.60	250	250
Total		\$ 21,500.00	\$ 23,739.40	\$ 10,802.60	\$ 30,750	\$ 30,750

STATE BOARD OF VOCATIONAL EDUCATION.

Items For Which Money is Used	Citation of authority	Appropriation July 1919, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Fiscal year 1919-20	Fiscal year 1920-21
Dir'or and Superv. of Agr. Supervisor of trades and industries	Ch. 290-376 A.		728.49	1,096.81	2,250	2,250
Superv. of home economies	Ch. 290-376 A.			400.00	1,400	1,400
Advisory committee	Ch. 200-376 A.	\$ 5,000.00	176.15	150.00	350	350
Clerical office help			9.00	300.00	900	900
Traveling expense			221.43	425.00	2,100	2,100
Printing, stationery, etc.				50.00	600	600
Office furniture				43.10		
Total			\$ 1,130.07	\$ 2,407.91	\$ 5,500	\$ 5,500

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STATE LIBRARY.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
State Librarian	S. 2881-f	\$ 4,800.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400	\$ 2,400
Law librarian	Ch. 292-37G.A.	4,000.00	2,000.00	2,000.00	2,000	2,000
First assistant librarian	S. 2881-g	2,200.00	1,100.00	1,100.00	1,500	1,500
First assistant librarian, additional salary	Ch. 292-37G.A.	200.00	100.00	100.00		
Second assistant librarian	S. 2881-g	2,000.00	1,000.00	1,000.00	1,400	1,400
Second assistant librarian, additional salary	Ch. 292-37G.A.	200.00	100.00	100.00		
Third assistant librarian	S. 2881-g	1,800.00	900.00	900.00	1,200	1,200
Third assistant librarian, additional salary	Ch. 292-37G.A.	200.00	100.00	100.00		
Legislative ref. assistant	Ch. 292-37G.A.	2,200.00	1,100.00	1,100.00	1,200	1,200
Research assistant	Ch. 292-37G.A.	2,400.00	1,200.00	1,200.00	1,400	1,400
Cataloger	Ch. 292-37G.A.	2,200.00	1,100.00	1,100.00	1,500	1,500
Bookkeeper, Law, Misc. & Historical Depts.	Ch. 292-37G.A.	2,000.00	1,000.00	1,000.00	1,500	1,500
Assistant Law Dept.	Ch. 292-37G.A.	1,800.00	900.00	900.00	1,200	1,200
Apprentice, Law & Legis. Ref. Dept.	Ch. 292-37G.A.	800.00	400.00	400.00	500	500
Janitor, Law Dept.	Ch. 292-37G.A.	1,680.00	840.00	840.00	900	900
Janitor, Add Law Dept.					900	900
Head Janitor, Misc. Dept.	Ch. 292-37G.A.	1,680.00	840.00	840.00	1,200	1,200
Janitor, Misc. Dept.	Ch. 292-37G.A.	1,680.00	840.00	840.00	900	900
Two apprentices, Misc.	Ch. 292-37G.A.	1,600.00	800.00	800.00	1,000	1,000
Law Dept., sup.	S. 2881-e	12,000.00	6,000.00	6,000.00	6,000	6,000
Miscellaneous Dept., sup.	S. 2881-e	12,000.00	6,000.00	6,000.00	6,000	6,000
Medical Dept., sup.					2,000	2,000
Medical Librarian					2,900	2,900
Total		\$ 57,440.00	\$ 28,720.00	\$ 28,720.00	\$ 36,700	\$ 36,700

The first, second and third assistants were given, under the Code, respectively \$1,100, \$1,000 and \$900 a year, and they were allowed each \$100 a year additionally by the Committee on Retrenchment and Reform.

STATE FIRE MARSHAL.

For all purposes	S. 2468-p	\$ 27,000.00	\$ 13,500.00		
Ret. and Ref. Com.		450.00	225.00	225.00	
Fire Marshal	S. 2468-l		2,500.00		\$ 2,500
Deputy	S. 2468-l		1,800.00		1,800
Two assistants	S. 2468-l		3,000.00		3,300
Third assistant					1,500
Traveling expense	S. 2468-l		1,827.12		3,500
Chief clerk and stenog.	S. 2468-l		1,200.00		1,320
Extra clerical help	S. 2468-l		522.00		900
Miscellaneous expense	S. 2468-l		74.50		100
*Fees and mileage	S. 2468-l		2,801.35		3,000
Total		\$ 27,450.00	\$ 13,949.97	\$ 13,725.00	\$ 17,920

*Paid to chiefs of fire departments, mayors and township clerks for reporting fires and also mileage to township clerks.

STATE TREASURER.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
Treasurer of State	S. 115	\$ 7,200.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600	\$ 3,600
Deputy treasurer	S. 116	3,600.00	1,800.00	1,800.00	1,800	1,800
Deputy treasurer, extra	Ch. 228-36G.A.	1,200.00	600.00	600.00	600	600
General Revenue Dept.:						
Clerical help and messeng'r	Ch. 228-36G.A.	11,400.00	5,700.00	5,700.00	6,600	6,600
*Bonds	S. 115-a	4,000.00	2,000.00	2,000.00	2,150	2,150
Coll. Inher. Tax Dept.						
Cost to Co. cl'ks & att'ys	S. 1481-a31	34,069.72	17,304.86		20,000	20,000
**Clerical help	Ch. 228-36G.A.	2,200.00	1,100.00		15,000	15,000
Total		\$ 64,209.72	\$ 32,104.86	\$ 13,700.00	\$ 49,750	\$ 49,750

*This increase of \$150.00 is for a bond for the cashier whom I believe should be bonded for \$50,000.00 to be paid by the state.

**I have increased the estimate in the Collateral Inheritance Tax Department quite materially, as I believe extra help, especially in field work will greatly increase the revenue derived from this tax.

SUPERINTENDENT OF PUBLIC INSTRUCTION.

Salary of Superintendent	S. 2627-h	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000	\$ 4,000
Salary of deputy	S. 2627-h	5,000.00	2,500.00	2,500.00	3,000	3,000
Inspectors and chief clerk	S. 2627-h	15,000.00	7,500.00	7,500.00	9,200	9,200
Clerks	Ch. 292-37G.A.	7,080.00	3,395.94	3,540.00	4,000	4,000
Extra clerks	Ch. 292-37G.A.	1,600.00	583.80	800.00	800	800
Contingent fund					500	500
Traveling expenses	S. 2627-b		1,989.31	2,500.00	3,000	3,000
Normal institutes	S. 2738	10,000.00	4,850.00	5,000.00	4,950	4,950
Norm. training state aid	S. 2634-b-8	250,000.00	124,757.70	125,000.00	150,000	150,000
Consolidated schools		200,000.00	99,999.20	100,000.00	150,000	150,000
Educa'l Bd. of Exam'ners	S. 2634-a	Fees	15,307.85	*18,000.00	*16,000	*16,000
Total			\$496,680.00	\$264,883.80	\$268,840.00	\$ 345,550

*Estimates.

SUPREME COURT.

Bailiff's salary	Ch. 292-37G.A.	\$ 2,400.00	\$ 1,037.00	\$ 1,200.00	\$ 1,500	\$ 1,500
Seven judges, salary	S. 203-a	84,000.00	42,000.00	42,000.00	42,000	42,000
Judges' clerks, salary	Ch. 292-37G.A.	21,000.00	9,662.00	10,500.00	10,500	10,500
Incidental expense—C. J.	Ch. 292-37G.A.	2,400.00	542.00	1,200.00	1,200	1,200
Total		\$109,800.00	\$ 53,241.00	\$ 54,900.00	\$ 55,200	\$ 55,200

SUPREME COURT REPORTER.

Salaries	S. S. 224-m	\$ 16,000.00				
Reporter	S. S. 224-m		\$ 3,500.00	\$ 3,500.00	\$ 3,500	\$ 3,500
Assistant	S. S. 224-m		1,200.00	1,200.00	2,000	2,000
Assistant	S. S. 224-m		1,200.00	1,200.00	2,000	2,000
Stenographer and clerk	S. S. 224-m		900.00	900.00	1,500	1,500
Stenographer and clerk	S. S. 224-m		900.00	900.00	1,500	1,500
Additional assistance	S. S. 224-m		157.00	300.00	500	500
Salaries (session laws)	Ch. 5-37G.A.	1,200.00		1,200.00		1,200
Proofreader	Ch. 5-37G.A.		400.00			
Proofreader	Ch. 5-37G.A.		310.00			
Total		\$ 18,400.00	\$ 7,667.00	\$ 9,200.00	\$ 11,000	\$ 12,200

VETERINARY SURGEON.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
State Veterinarian.....	S. 2538	\$ 3,600.00	\$ 1,800.00	\$ 1,800.00	\$ 3,600	\$ 3,600
Deputy.....	S. 2538				3,000	3,000
Secretary.....	S. 2538	2,400.00	1,200.00	1,200.00	1,200	1,200
Clerks.....	S. 2538	1,800.00	900.00	900.00	900	900
Assistants and expense.....	S. 2538	22,000.00	8,432.12	13,567.88	100,000	100,000
Total		\$ 29,800.00	\$ 12,332.12	\$ 17,467.88	\$ 109,600	\$ 109,600

COMMISSION OF ANIMAL HEALTH.

State veterinarian, salary.....	S. 2538-U					
Two comm'rs, salary.....	S. 2538-U		\$ 400.00			
Two comm'rs, salary.....	S. 2538-U		200.00			
*Clerk and expense.....	S. 2538-U		1,406.41			
Total			\$ 2,006.41			

*This item included clerk hire amounting to \$700.00 and back salary due commissioners for fiscal year ending with June 30, 1917, amounting to \$150.00, balance \$556.00 represents amount expended for miscellaneous and traveling expense of commissioners.

There is no appropriation made to sustain the Commission of Animal Health, salaries and expense of commissioners is borne by funds received for veterinary examination fees and annual renewal fees on veterinary practice certificates.

STATE HIGHWAY COMMISSION.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
Comm'n, salaries and exp.....	S. S. 1571-m32		\$ 2,127.27		\$ 2,800	\$ 2,800
Comm'n, salaries and exp.....	Ch. 249-37G. A.		584.30		400	400
Administrative Dept.....	S. S. 1571-m32		13,417.65		15,000	15,000
Administrative Dept.....	Ch. 249-37G. A.		1,035.51		2,500	2,500
Road Dept.....	S. S. 1571-m32		16,444.05		25,000	25,000
Road Dept.....	Ch. 249-37G. A.		17,042.87		45,000	45,000
Bridge Dept.....	S. S. 1571-m32		19,631.08		30,000	30,000
Bridge Dept.....	Ch. 249-37G. A.		552.61		2,000	2,000
T. & E. Dept.....	S. S. 1571-m32		2,192.90		3,500	3,500
T. & E. Dept.....	Ch. 249-37G. A.		198.27		1,500	1,500
Drainage Dept.....	S. S. 1571-m32		2,785.11		6,000	6,000
Engineer, Dist. No. 1.....	S. S. 1571-m32		2,573.04		2,700	2,700
Engineer, Dist. No. 1.....	Ch. 249-37G. A.		491.74		500	500
Engineer, Dist. No. 2.....	S. S. 1571-m32		2,891.34		3,100	3,100
Engineer, Dist. No. 2.....	Ch. 249-37G. A.		460.03		500	500
Engineer, Dist. No. 3.....	S. S. 1571-m32		2,625.96		2,800	2,800
Engineer, Dist. No. 3.....	Ch. 249-37G. A.		280.92		500	500
Engineer, Dist. No. 4.....	S. S. 1571-m32		2,059.71		3,400	3,400
Engineer, Dist. No. 4.....	Ch. 249-37G. A.		484.12		400	400
Engineer, Dist. No. 5.....	S. S. 1571-m32		2,705.99		3,200	3,200
Engineer, Dist. No. 5.....	Ch. 249-37G. A.		427.00		400	400
Engineer, Dist. No. 6.....	S. S. 1571-m32		731.45		2,700	2,700
Engineer, Dist. No. 6.....	Ch. 249-37G. A.		124.07		400	400
Freight and drayage.....	S. S. 1571-m32		167.94		200	200
Express.....	S. S. 1571-m32		227.46		250	250
Telephone.....	S. S. 1571-m32		630.02		800	800
Telegraph.....	S. S. 1571-m32		177.37		200	200
Postage.....	S. S. 1571-m32		2,563.16		3,000	3,000
Photos, slides and cuts.....	S. S. 1571-m32		876.53		900	900
Bulleting and specifications.....	S. S. 1571-m32		3,044.00		3,300	3,300
Bulleting and specifications.....	Ch. 249-37G. A.		139.25			
Blanks.....	S. S. 1571-m32		1,298.56		1,600	1,600
Blanks.....	Ch. 249-37G. A.		176.12			
Stationery and office supp.....	S. S. 1571-m32		1,826.26		2,200	2,200
Stationery and office supp.....	Ch. 249-37G. A.		108.75			
Equip. & Supp. Road Dept.....	S. S. 1571-m32		3,303.18		4,500	1,500
Equip. & Supp. Road Dept.....	Ch. 249-37G. A.		248.95			
Equip. & Supp. Dritg. Dept.....	S. S. 1571-m32		1,598.43		3,000	2,000
Equip. & Supp. T. & E. Dept.....	S. S. 1571-m32		32.00		100	100
Equip. & Supp. Drainage Dept.....	S. S. 1571-m32		16.93		100	100
Furniture and fixtures.....	S. S. 1571-m32		1,408.03		1,000	500
State fair exhibit expense.....	S. S. 1571-m32		150.00		150	150
Maps.....	S. S. 1571-m32		2,155.46		3,000	1,500
Motor Vehic. Transport'n: No. 1 car and equipment.....	S. S. 1571-m32		461.10			
Repair.....	S. S. 1571-m32		65.35			
Supplies.....	S. S. 1571-m32		282.89			
No. 2 car and equipment.....	S. S. 1571-m32		563.85			
Repair.....	S. S. 1571-m32		10.10			
Supplies.....	S. S. 1571-m32		89.71			
Equipment and supplies, Federal Aid work.....	Ch. 249-37G. A.				4,000	4,000
Progressive military maps.....	S. S. 1571-m32				8,000	
Total	S. S. 1571-m32		\$ 91,133.98		\$ 124,500	\$ 118,500
Total	Ch. 249-37G. A.		22,354.51		66,100	58,100
Grand total			\$ 113,488.49		\$ 190,600	\$ 176,600

OTHER GENERAL ACCOUNTS.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
Agricultural societies	S. 1661-a		\$ 54,817.24		\$ 60,000	\$ 60,000
Board of Accountancy	S. S. 2620-h		49.19		200	200
Board of Dental Exam'rs	S. 2600-g		2,152.83	\$ 2,000.00	2,000	2,000
Department G. A. R.	Ch. 178-30G. A.	\$ 1,500.00	749.06	750.00	750	750
Farmer institutes	S. 1675		4,407.01		7,500	7,500
Historical society	Ch. 327-35G. A.	48,000.00	24,000.00	24,000.00	24,000	24,000
Permanent school fund	Ch. 292-37G. A.	1,312.46	739.99	407.75	800	800
Reward for escaped pris'rs.	C. 5681		1,200.00		700	700
State entomologist	S. 2575-a52	4,000.00	4,000.12	3,940.00	4,000	4,000
Treatment of indig. child.	S. S. 254-g		102,063.00		100,000	100,000
Insane, escaped and non-resident	Ch. 183-35G. A.		1,748.00		2,000	2,000
Inebriate escaped			309.15		100	100
Costs in state cases			3,049.78		2,000	2,000
Survey of lake bed			7,153.17		12,000	12,000
Motor license exp. fund.	S. Ch. 2-B		44,214.00	128,276.61	100,000	100,000
Horticultural society	S. 1673	8,000.00	4,000.00	4,000.00	4,000	4,000
For war purposes	Ch. 207-37G. A.	950,000.00	288,477.27	661,522.73		
Secret service of state	Ch. 295-37G. A.	50,000.00	23,652.94	26,347.06		
Census of resources	Ch. 265-37G. A.	15,000.00	9,378.28	5,621.72		
Investigation of valuation of common carrier	Ch. 284-37G. A.	40,000.00	1,753.70	38,346.30		
Celeb'n Siege of Vicksburg	Ch. 129-37G. A.	40,000.00	34,016.15	15,983.85		
Ret. and Ref. Committee	Ch. 294-37G. A.	20,000.00	1,064.79	10,000.00		
Total		\$1,177,812.46	\$613,025.67	\$921,196.02	\$ 320,050	\$320,050

STATE COLLEGE.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
Support	Ch. 305-36G. A.	\$1,010,000.00	\$505,000.00	\$505,000.00	\$ 703,000	\$703,000
	Ch. 281-37G. A.	195,000.00	98,000.00	98,000.00		
Two-year and four-year courses in home econom.	Ch. 305-36G. A.	40,000.00	20,000.00	20,000.00	20,000	20,000
Sub-collegiate courses in agri., home econom. and engineering	Ch. 305-36G. A.	108,000.00	54,000.00	54,000.00		
	Ch. 281-37G. A.	6,000.00	3,000.00	3,000.00	69,000	69,000
Repairs and minor imp'ts	Ch. 305-36G. A.	92,000.00	46,000.00	46,000.00		
	Ch. 281-37G. A.	8,000.00	4,000.00	4,000.00	50,000	50,000
Library, books and per'ls	Ch. 305-36G. A.	10,000.00	5,000.00	5,000.00		
	Ch. 281-37G. A.	20,000.00	10,000.00	10,000.00	25,000	25,000
Maintenance and impr'nt of public grounds	Ch. 305-36G. A.	20,000.00	10,000.00	10,000.00		
	Ch. 281-37G. A.	10,000.00	5,000.00	5,000.00	15,000	15,000
Agricultural Exp. Station, including soil surveys	Ch. 305-36G. A.	231,000.00	115,500.00	115,500.00		
	Ch. 281-37G. A.	100,000.00	50,000.00	50,000.00	190,500	190,500
Agricultural and home economics extension work	Ch. 305-36G. A.	180,000.00	90,000.00	90,000.00	110,000	110,000
Trade school and engineering extension	Ch. 305-36G. A.	50,000.00	25,000.00	25,000.00	25,000	25,000
Engineering Exp. Station	Ch. 305-36G. A.	30,000.00	15,000.00	15,000.00	25,000	25,000
Good road experiments'n.	Ch. 305-36G. A.	20,000.00	10,000.00	10,000.00	15,000	15,000
State apiarist	Ch. 289-37G. A.	3,000.00	1,500.00	1,500.00	1,500	1,500
Veterinary investigation	Ch. 305-36G. A.	25,000.00	12,500.00	12,500.00	12,500	12,500
Veter'y pract'ners course	Ch. 305-36G. A.	5,000.00	2,500.00	2,500.00	2,500	2,500
Summer session	Ch. 305-36G. A.	40,000.00	20,000.00	20,000.00	25,000	25,000
Winter short courses in agri., home econom. and trade school work	Ch. 281-37G. A.	10,000.00	5,000.00	5,000.00		
	Ch. 305-36G. A.	19,000.00	9,500.00	9,500.00	9,500	9,500
Ext. of heat'g system and equipm't of heat'g plant	Ch. 281-37G. A.	25,000.00		25,000.00	13,000	13,000
Enlargem't of bldgs. and small add'l buildings	Ch. 281-37G. A.	15,000.00	1,100.00	13,900.00	15,000	15,000
Add'l equipm't and furn'gs for bldgs. and depts.	Ch. 281-37G. A.	175,000.00	32,000.00	143,000.00	50,000	50,000
Building fund	Ch. 288-37G. A.	50,000.00		50,000.00		
Sewer construction	Ch. 281-37G. A.	30,000.00	12,900.00	17,100.00	5,000	
Rep'rs and imp'ts of stock barns, judging pavilions and fences	Ch. 281-37G. A.	5,000.00	1,900.00	3,100.00	7,500	7,500
Animal husbandry farm	Ch. 281-37G. A.	75,000.00		75,000.00		
Purchase of Patten prop'y	Ch. 281-37G. A.	10,000.00	10,000.00			
Armory	Ch. 261-37G. A.	125,000.00		125,000.00		
Soldier tuition					40,000	40,000
Total		\$2,743,000.00	1,174,400.00	1,568,000.00	1,429,000	1,424,000

STATE UNIVERSITY.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
Support	Ch. 305-36G. A.	\$ 909,400.00	\$ 454,700	\$ 454,700	\$ 619,700	\$ 619,700
Coll. of lib'l arts, appl'd science, law, pharmacy and medicine	Ch. 305-36G. A.	136,700.00				
Coll. of lib'l arts, appl'd science, law, pharmacy and medicine	Ch. 281-37G. A.	200,000.00	168,350	168,350	68,350	68,350
College of medicine	Ch. 305-36G. A.	40,000.00			50,000	50,000
College of education	Ch. 281-37G. A.	20,000.00	30,000	30,000	30,000	30,000
College of education	Ch. 305-36G. A.	47,450.00				
College of dentistry	Ch. 281-37G. A.	20,000.00	33,725	33,725	33,725	33,725
College of dentistry	Ch. 305-36G. A.	6,000.00				
College of fine arts	Ch. 281-37G. A.	10,000.00	8,000	8,000	8,000	8,000
College of fine arts	Ch. 305-36G. A.	18,000.00				
Graduate college	Ch. 281-37G. A.	40,000.00	29,000	29,000	29,000	29,000
Graduate college	Ch. 305-36G. A.	32,000.00				
Summer school	Ch. 281-37G. A.	8,000.00	20,000	20,000	45,000	45,000
Summer school	Ch. 305-36G. A.	12,450.00				
Administration	Ch. 281-37G. A.	16,000.00	14,225	14,225	14,225	14,225
Administration	Ch. 305-36G. A.	24,000.00				
Dept. of bldg. and gr'nds	Ch. 281-37G. A.	17,000.00	20,500	20,500	27,500	27,500
Dept. of bldgs. and gr'nds	Ch. 282-37G. A.	50,000.00	25,000	25,000	25,000	25,000
School of commerce	Ch. 281-37G. A.	50,000.00	25,000	25,000		
Child welfare	Ch. 305-36G. A.	25,000.00				
Library	Ch. 281-37G. A.	25,000.00	30,000	30,000	30,000	30,000
Library	Ch. 305-36G. A.	25,000.00				
Equipment and supplies	Ch. 281-37G. A.	7,000.00	16,000	16,000	19,500	19,500
Equipment and supplies	Ch. 305-36G. A.	70,000.00				
Repair and contingent	Ch. 281-37G. A.	17,000.00	43,500	43,500	48,000	48,000
Repair and contingent	Ch. 305-36G. A.	24,000.00				
University extension	Ch. 281-37G. A.	10,000.00	22,000	22,000	47,000	47,000
University extension	Ch. 305-36G. A.	10,000.00	5,000	5,000	15,000	15,000
Epidemiology laboratory					20,000	20,000
Nurses training and public health nursing					40,000	40,000
Soldier tuition						
Equipm't of bldgs. and bldgs. partially equip'd	Ch. 281-37G. A.	150,000.00	150,000		62,500	62,500
Paving and sidewalks	Ch. 281-37G. A.	20,000.00	10,000	10,000	7,500	7,500
Purchase of lands	Ch. 281-37G. A.	100,000.00	50,000	50,000		
Children's hospital	Ch. 214-37G. A.	150,000.00	150,000			
Building	Ch. 288-37G. A.	50,000.00				
Armory	Ch. 261-37G. A.	125,000.00	125,000			
Old capitol	Ch. 259-37G. A.	50,000.00				
Total		\$2,535,000.00	\$1,530,000	\$1,005,000	\$1,240,000	\$1,240,000

STATE TEACHERS COLLEGE.

Items For Which Money is Used	Citation of authority	Appropriation July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-18	Available fiscal year 1918-19	Department Estimates for Next Biennium	
					Fiscal year 1919-20	Fiscal year 1920-21
Teachers fund	Ch. 305-36G. A.	\$279,000.00				
Teachers fund	Ch. 281-37G. A.	80,000.00	\$ 171,000	\$ 188,000	\$ 189,500	\$ 189,500
Summer term fund	Ch. 305-36G. A.	80,000.00				
Summer term fund	Ch. 281-37G. A.	4,000.00	42,000	42,000	44,000	44,000
Contingent and repair	Ch. 305-36G. A.	140,000.00				
Contingent and repair	Ch. 281-37G. A.	79,600.00	109,500	109,500	119,500	119,500
Library fund	Ch. 305-36G. A.	10,000.00				
Library fund	Ch. 281-37G. A.	2,000.00	6,000	6,000	10,000	10,000
Librarian's salary fund	Ch. 305-36G. A.	17,000.00				
Librarian's salary fund	Ch. 281-37G. A.	2,000.00	9,500	9,500	11,500	11,500
Hospital fund	Ch. 305-36G. A.	4,500.00				
Hospital fund	Ch. 281-37G. A.	2,000.00	3,250	3,250	5,250	5,250
Extension service fund	Ch. 305-36G. A.	39,500.00				
Extension service fund	Ch. 281-37G. A.	20,000.00	29,750	29,750	39,750	39,750
Extension summer school	Ch. 281-37G. A.	20,000.00	10,000	10,000	20,000	20,000
Dormitory furniture fund	Ch. 281-37G. A.	25,000.00	14,000	11,000		
Imp't and equipm't of gym.	Ch. 281-37G. A.	1,000.00			1,000	
Equip't vocational building	Ch. 281-37G. A.	10,000.00	8,000	2,000		
Equip't for training school building	Ch. 281-37G. A.	4,700.00	32	4,668		
Total		\$819,700.00	\$ 403,032	\$ 416,068	\$ 439,500	\$ 439,500

COLLEGE FOR THE BLIND.

Support	Ch. 305-36G. A.	\$ 80,000.00	\$ 40,000.00	\$ 40,000.00	\$ 51,000	51,000
	Ch. 281-37G. A.	10,000.00	5,000.00	5,000.00		
Repair and contingent fund	Ch. 305-36G. A.	3,000.00	1,015.29	2,482.85		
	Ch. 281-37G. A.	1,000.00		1,000.00	2,500	2,500
Oculist fund	Ch. 305-36G. A.	200.00	100.00	100.00	100	100
Industrial building	Ch. 281-37G. A.	20,000.00	17,425.66	2,574.34		
Laundry equipment	Ch. 281-37G. A.	3,000.00		3,000.00		
Music, books, appar's, etc.	Ch. 281-37G. A.	500.00		500.00		
Piano and furniture					5,000	
Sundry improvements					5,500	
Total		\$117,700.00	\$ 62,540.95	\$ 54,057.19	\$ 64,100	\$ 53,600

SCHOOL FOR THE DEAF.

Support fund	Ch. 266-37G. A.	\$118,800.00	\$ 59,400	\$ 59,400	\$ 79,200	\$ 79,200
Contingent and repair fund	Ch. 271-37G. R.	8,000.00	4,000	4,000	7,500	7,500
Reservoir for stor. of water	Ch. 271-37G. A.	2,500.00	1,250	1,250	1,500	
Physical equipm't and play-ground apparatus	Ch. 271-37G. A.	500.00	250	250		
Build'g add'n to coal bins	Ch. 271-37G. A.	2,000.00	1,000	1,000	2,000	
Library and book building	Ch. 271-37G. A.	500.00	250	250	500	
Improvem't of main build'g					5,000	
Scholarships for college					500	500
Equipment					1,000	1,000
Improvement of green house					2,500	
Total		\$132,300.00	\$ 66,150	\$ 66,150	\$ 99,700	\$ 88,200

INSTITUTIONS UNDER BOARD OF CONTROL.

	Estimated amount or per capita allowance, special appropriations and receipts July 1, 1917, to June 30, 1919.	Expended in fiscal year 1917-1918	Estimated amount available for fiscal year 1918-1919	Department next biennium	
				Fiscal year 1919-1920	Estimates for 1920-1921
Anamosa.....	\$ 402,930.00	\$ 226,099.89	\$ 176,830.11	\$ 423,050.00	\$ 278,050.00
Oberokee.....	558,500.00	254,758.95	303,741.05	358,250.00	346,250.00
Clarinda.....	542,000.00	260,305.68	281,694.32	367,800.00	367,800.00
Davenport.....	233,900.00	121,597.19	113,302.81	145,650.00	145,650.00
Eldora.....	256,200.00	133,611.77	122,588.23	154,500.00	154,500.00
Fort Madison.....	469,000.00	306,468.79	162,531.21	342,526.00	267,526.00
Glenwood.....	598,000.00	315,678.33	282,321.67	353,700.00	353,700.00
Independence.....	581,000.00	263,338.16	317,661.84	346,000.00	346,000.00
Knoxville.....	122,500.00	40,823.92	81,676.08	65,150.00	65,150.00
Marshalltown.....	490,500.00	306,898.24	183,601.76	274,450.00	274,450.00
Mitchellville.....	127,300.00	73,713.17	53,486.83	80,650.00	80,650.00
Mt. Pleasant.....	571,650.00	341,409.22	230,249.78	360,750.00	360,250.00
Oakdale.....	291,350.00	135,561.87	155,788.13	126,850.00	126,850.00
Rockwell City.....	201,800.00	81,315.26	120,484.74	58,750.00	58,750.00
Woodward.....	413,800.00	183,241.20	230,558.80	168,125.00	168,125.00
Special appropriation.....	50,000.00	29,887.22	20,112.78	50,000.00	50,000.00
Total.....	*\$5,910,330.00	\$3,074,699.86	\$2,835,630.14	\$3,621,201.00	\$3,383,701.00

Total askings, 1919 to 1921, \$7,004,902.00.

*Of this total the Executive Council permitted the Board of Control to incur indebtedness for items of support in excess of the per capita allowance amounting to \$219,800.00.

SUMMARY OF DEPARTMENTS.

	Appropriation July 1, 1917, to June 30, 1919	Expended in fiscal year 1917-1918	Available fiscal year 1918-1919	Department estimates for next biennium	
				Fiscal year 1919-1920	Fiscal year 1920-1921
Adjutant General.....	\$ 11,400.00	\$ 5,200.00	\$ 5,700.00	\$ 7,800.00	\$ 7,800.00
Attorney General.....	107,000.00	56,182.21	53,500.00	113,600.00	113,600.00
Auditor of State.....	36,640.00	39,125.00	18,320.00	51,668.00	51,668.00
Banking Department.....		32,369.05	Fees	79,900.00	79,900.00
Board of Control.....	107,900.00	78,373.55	62,621.57	80,820.00	80,820.00
Board of Health.....	57,800.00	32,255.93	28,900.00	51,100.00	51,100.00
Board of Parole.....	4,000.00	21,900.58	2,000.00	27,000.00	27,000.00
Bureau of Labor.....	29,050.00	13,536.04	14,650.00	24,900.00	28,400.00
Clerk of Supreme Court.....	14,980.00	7,519.75	7,460.25	9,900.00	9,900.00
Commissioner of Insurance.....	33,600.00	33,435.41	37,580.00	59,900.00	59,900.00
Custodian.....	81,600.00	40,494.66	40,800.00	54,200.00	54,200.00
Department of Agriculture.....	26,800.00	28,253.27	3,400.00	54,000.00	19,000.00
Dairy and Food Commission.....	155,960.00	78,000.00	77,960.00	106,400.00	106,400.00
Dairy and Beef Industry.....	15,000.00	8,770.16	6,329.84	12,500.00	12,500.00
District Court.....	488,450.00	232,010.80	252,600.00	269,050.00	269,050.00
Document Department.....	10,200.00	5,100.00	5,100.00	8,600.00	8,600.00
Executive Council Clerical Exp.....	28,160.00	16,125.87	15,680.00	25,900.00	25,900.00
Executive Council General Exp.....	339,600.00	123,370.46	212,579.39	210,800.00	200,800.00
General Assembly, 39th.....				228,200.00	228,200.00
Governor.....	32,500.00	56,654.44	15,533.78	38,550.00	38,550.00
Historical Department.....	57,160.00	27,836.99	29,017.80	66,976.00	66,976.00
Hotel Inspection.....		7,472.67	Fees	7,500.00	7,500.00
Industrial Commissioner.....	40,000.00	14,987.22	20,000.00	17,200.00	17,200.00
Iowa Geological Survey.....	18,000.00	8,077.12	9,922.88	9,000.00	9,000.00
Iowa Library Commission.....	30,000.00	14,954.24	15,000.00	15,620.00	15,620.00
Iowa National Guard.....	530,000.00	89,812.04	265,000.00	255,000.00	265,000.00
Iowa Weather and Crop Service.....	5,700.00	2,605.66	3,000.00	3,700.00	3,700.00
Mine Inspection.....	18,300.00	9,150.00	9,150.00	13,800.00	13,800.00
Mining Board.....		2,359.99		3,000.00	3,000.00
Oil Inspection.....	64,000.00	32,452.85	32,000.00	38,000.00	38,000.00
Pharmacy Commission.....	13,400.00	8,918.61	6,714.50	9,400.00	9,400.00
Pension and Relief.....	1,560.00	12,908.00	2,050.00	10,890.00	10,850.00
Printing Department.....		58,741.28		80,000.00	80,000.00
Railroad Commission and Commerce Counsel.....	151,100.00	54,010.41	97,089.59	80,500.00	80,500.00
Secretary of State.....	42,860.00	19,880.79	21,280.00	24,604.00	24,604.00
Motor Vehicle Department.....	39,700.00	19,850.00	19,850.00	35,880.00	35,880.00
State Board of Education.....	21,500.00	23,739.40	10,802.60	30,750.00	30,750.00
State Board Vocational Education.....	5,000.00	1,130.67	2,407.91	8,500.00	8,500.00
State Library.....	57,440.00	28,720.00	28,720.00	36,700.00	36,700.00
State Fire Marshal.....	27,450.00	13,949.97	13,725.00	17,920.00	17,920.00
State Treasurer.....	64,209.72	32,104.86	13,700.00	49,750.00	49,750.00
Supt. Public Instruction.....	496,680.00	264,883.80	268,840.00	345,550.00	345,550.00
Supreme Court.....	199,800.00	53,241.00	54,900.00	55,200.00	55,200.00
Supreme Court Reporter.....	18,400.00	7,667.00	9,200.00	11,000.00	12,200.00
Veterinary Surgeon.....	29,800.00	12,332.12	17,467.88	109,600.00	109,600.00
Commission of Animal Health.....		4,012.82			
State Highway Commission.....		113,488.49		190,600.00	176,600.00
Other General Accounts.....	1,177,812.46	613,025.67	921,196.02	320,050.00	320,050.00
State College of Agriculture.....	2,743,000.00	1,174,400.00	1,568,600.00	1,429,000.00	1,424,000.00
State University.....	2,535,000.00	1,539,000.00	1,005,000.00	1,240,000.00	1,240,000.00
State Teachers College.....	819,700.00	403,032.00	416,668.00	439,500.00	439,500.00
College for the Blind.....	117,700.00	63,540.95	54,657.19	64,190.00	53,600.00
School for the Deaf.....	132,300.00	66,150.00	66,150.00	99,700.00	88,200.00
Institutions under Board of Control.....	5,910,330.00	3,074,699.86	2,835,630.14	3,621,201.00	3,383,701.00
Total.....	\$16,858,542.18	\$ 8,763,663.66	\$ 8,668,454.74	\$10,036,749.00	\$ 9,944,139.00

BOARD OF CONTROL ASKINGS ITEMIZED.

New appropriations asked for by the Board of Control of State Institutions and included in their estimates for said institutions in the regular budget.

ANAMOSA	
Contingent and repair.....	\$ 20,000.00
For purchase of farm land and industries.....	150,000.00
Transportation of prisoners.....	3,500.00
Dentist, oculist and aurist and needed supplies.....	1,500.00
Lectures and amusements—books and periodicals.....	700.00
Total special appropriations asked.....	\$ 175,700.00
Estimated cost of maintenance.....	530,400.00
Total requirements for next biennium.....	\$ 706,100.00
CHEROKEE	
Contingent and repair.....	\$ 40,000.00
New boilers and stokers.....	12,000.00
Total special appropriations asked.....	\$ 52,000.00
Estimated cost of maintenance.....	652,500.00
Total requirements for next biennium.....	\$ 704,500.00
CLARINDA	
Contingent and repair.....	\$ 35,000.00
Estimated cost of maintenance.....	700,600.00
Total requirements for next biennium.....	\$ 735,600.00
DAVENPORT	
Contingent and repair.....	\$ 20,000.00
Chaplain, lectures and amusements, books and periodicals.....	800.00
Transportation of children.....	2,500.00
Dentist, oculist, aurist and supplies.....	1,800.00
Total special appropriations asked.....	\$ 25,100.00
Estimated cost of maintenance.....	260,200.00
Total requirements for next biennium.....	\$ 291,300.00
ELDORA	
Contingent and repair.....	\$ 25,000.00
Transportation for boys.....	1,200.00
Chaplain fund, lectures and amusements.....	800.00
Dentist, oculist and aurist and needed supplies.....	2,000.00
Total special appropriations asked.....	\$ 29,000.00
Estimated cost of maintenance.....	280,000.00
Total requirements for next biennium.....	\$ 309,000.00
FORT MADISON	
Contingent and repair.....	\$ 20,000.00
Farm land and industries.....	75,000.00
Transportation of prisoners.....	3,000.00
Dentist, oculist and aurist and necessary supplies.....	1,500.00
Lectures and amusements.....	600.00
Total special appropriations asked.....	\$ 100,100.00
Estimated cost of maintenance.....	509,952.00
Total requirements for next biennium.....	\$ 610,052.00
GLENWOOD	
Contingent and repair.....	\$ 35,000.00
Estimated cost of maintenance.....	672,400.00
Total requirements for next biennium.....	\$ 707,400.00

INDEPENDENCE	
Contingent and repair.....	\$ 40,000.00
Estimated cost of maintenance.....	652,000.00
Total requirements for next biennium.....	\$ 692,000.00
*KNOXVILLE	
Contingent and repair.....	\$ 2,500.00
Chaplain, lectures and amusements.....	300.00
Total special appropriations asked.....	\$ 2,800.00
*Conditional.....	22,000.00
Estimated cost of maintenance.....	105,500.00
Total requirements for next biennium.....	\$ 120,300.00
MARSHALLTOWN	
Contingent and repair.....	\$ 25,000.00
Lectures and amusements, books and periodicals.....	700.00
Total special appropriations asked.....	\$ 25,700.00
Estimated cost of maintenance.....	523,200.00
Total requirements for next biennium.....	\$ 548,900.00
MITCHELLVILLE	
Contingent and repair.....	\$ 20,000.00
Additional for new laundry and equipment.....	5,000.00
Transportation of girls.....	600.00
Chaplain fund, lectures and amusements.....	500.00
Dentist, oculist, aurist and necessary supplies.....	1,200.00
Total special appropriations asked.....	\$ 27,300.00
Estimated cost of maintenance.....	134,000.00
Total requirements for next biennium.....	\$ 161,300.00
MT. PLEASANT	
Contingent and repair.....	\$ 50,000.00
Books and periodicals.....	500.00
Total special appropriations asked.....	\$ 50,500.00
Estimated cost of maintenance.....	670,500.00
Total requirements for next biennium.....	\$ 721,000.00
OAKDALE	
Contingent and repair.....	\$ 15,000.00
Chaplain, lectures, amusements, books and periodicals.....	700.00
Total special appropriations asked.....	\$ 15,700.00
Estimated cost of maintenance.....	238,000.00
Total requirements for next biennium.....	\$ 253,700.00
ROCKWELL CITY	
Contingent and repair.....	\$ 7,000.00
Additional to finish Pathological Building.....	5,000.00
Additional to install sewage disposal plant.....	5,000.00
Lectures, amusements, books and periodicals.....	500.00
Total special appropriations asked.....	\$ 17,500.00
Estimated cost of maintenance.....	100,000.00
Total requirements for next biennium.....	\$ 117,500.00

*Note.—If the Knoxville Institution is changed to house feeble-minded, add for needed kitchen and dining room addition to cottage No. 2, \$17,000.00, and for general alteration and contingent, improvements and alterations, \$5,000.00.

WOODWARD	
Contingent and repair.....	\$ 15,000.00
Additional for hog house.....	2,250.00
Additional for water supply.....	7,000.00
Total special appropriations asked.....	\$ 24,250.00
Estimated cost of maintenance.....	192,000.00
Total requirements for next biennium.....	\$ 216,250.00
General emergency appropriation for all institutions.....	\$ 100,000.00
Total maintenance appropriations, per capita allowance.....	\$ 6,227,252.00
Total special appropriations.....	777,650.00
Grand total.....	\$ 7,004,902.00

BOARD OF CONTROL CONSOLIDATED.

	Special appropria- tions July 1, 1917, to June 30, 1919	Special appropria- tions asked for next biennium	Support appropria- tions July 1, 1917, to June 30, 1919	Support appropria- tions required for next biennium	Increase
Anamosa.....	\$ 22,930.00	\$ 175,700.00	\$ 380,000.00	\$ 530,400.00	\$ 150,400.00
Cherokee.....	90,500.00	52,000.00	468,000.00	652,500.00	184,500.00
Clarinda.....	72,000.00	35,000.00	470,000.00	700,600.00	230,600.00
Davenport.....	46,900.00	25,100.00	187,000.00	266,200.00	79,200.00
Eldora.....	61,200.00	29,000.00	195,000.00	280,000.00	85,000.00
Fort Madison.....	119,000.00	100,100.00	350,000.00	509,952.00	159,952.00
Glenwood.....	68,000.00	35,000.00	530,000.00	672,400.00	142,400.00
Independence.....	121,000.00	40,000.00	460,000.00	652,000.00	192,000.00
Knoxville.....	17,000.00	24,800.00	105,500.00	105,500.00	
Marshalltown.....	110,000.00	25,700.00	380,500.00	523,200.00	142,700.00
Mitchellville.....	22,200.00	27,300.00	105,000.00	134,000.00	29,000.00
Mt. Pleasant.....	116,650.00	50,500.00	455,000.00	670,500.00	215,500.00
Oakdale.....	76,350.00	15,700.00	215,000.00	238,000.00	23,000.00
Rockwell City.....	151,800.00	17,500.00	50,000.00	100,000.00	50,000.00
Woodward.....	245,800.00	24,250.00	168,000.00	192,000.00	24,000.00
General appropriation.....	50,000.00	100,000.00			
Total.....	\$1,391,330.00	\$ 777,650.00	\$4,519,000.00	\$6,227,252.00	\$1,708,252.00
Total special appropria- tions asked.....				777,650.00	
Grand total.....				\$7,004,902.00	

Estimated increase in cost of support of institutions.....	\$1,708,252.00
Decrease in special appropriations asked.....	613,680.00
Net increase in askings.....	\$1,094,572.00