

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	223,600	218,724	452,116	128,724,553.87	575.69	588.53
FEDERAL ONLY, PRESUMP(886)	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL ONLY - MONEY PAYMENT	223,601	218,724	452,116	128,724,553.87	575.69	588.53
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	5	26	23	19,228.61	3,845.72	739.56
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	5	26	23	19,228.61	3,845.72	739.56
TOTAL FEDERAL ONLY	223,606	218,750	452,139	128,743,782.48	575.76	588.54
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,931	5,901	12,037	2,334,361.42	393.59	395.59
SSI DISABLED	45,073	40,745	102,232	58,391,681.78	1,295.49	1,433.10
FOSTER CARE	1,120	1,085	1,810	587,960.37	524.96	541.90
SUBSIDIZED ADOPTION	8,935	8,987	16,689	4,619,037.20	516.96	513.97
SSA RCF IHRC	8,560	791	2,574	4,818,836.64	562.95	6,092.08
SUBSIDIZED ADOPTION-INTERSTATE	110	111	432	104,196.49	947.24	938.71
FOSTER CARE - INTERSTATE	0	2	13	2,082.71	0.00	1,041.36
TOTAL FEDERAL-STATE - MONEY PAYMENT	69,729	57,622	135,787	70,858,156.61	1,016.19	1,229.71
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,667	19,752	42,719	69,853,479.85	5,987.27	3,536.53
NON-INTERMEDIATE CARE FACILITY	61,215	72,238	132,451	47,080,933.28	769.11	651.75
CMAP	1,113	1,071	1,645	420,034.64	377.39	392.19
SUBSIDIZED ADOPTIONS	1,790	1,788	4,030	1,202,811.37	671.96	672.71
NO MONEY - ADC - VOLUNTARY	148,240	147,210	222,657	48,915,532.56	329.98	332.28
NO MONEY - SSI-SSA - VOLUNTARY	3,508	3,325	6,939	1,603,014.39	456.96	482.11
MED NEEDY - NO SPEND - CHILDREN	18	18	24	4,502.74	250.15	250.15
MED NEEDY - WI SPEND - CHILDREN	0	4	24	41,050.59	0.00	10,262.65

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MED NEEDY - NO SPEND - AGED	20	20	72	28,814.93	1,440.75	1,440.75
MED NEEDY - NO SPEND - DISABLE	4	4	27	1,081.07	270.27	270.27
MED NEEDY - WITH SPEND - AGED	0	9	39	5,608.79	0.00	623.20
MED NEEDY - WITH SPEND - DISAB	2	5	8	6,747.15	3,373.58	1,349.43
MED NEEDY - NO SPEND - CRTKR	1	1	13	82.89	82.89	82.89
MED NEEDY - WITH SPEND - CRTKR	7	30	203	28,836.65	4,119.52	961.22
MAC SOBRA - PREGNANT WOMEN	11,412	9,670	21,514	7,107,981.64	622.85	735.05
MAC SOBRA - INFANTS	31,819	30,455	34,203	17,456,317.26	548.61	573.18
MAC SOBRA - CHILDREN	110,244	110,966	140,736	24,950,775.54	226.32	224.85
QUALIFIED MEDICARE BENE - AGED	6,062	3,109	10,606	488,518.75	80.59	157.13
QUALIFIED MEDICARE BENE - DISA	4,057	2,231	8,511	377,952.62	93.16	169.41
MAC (SOBRA/TXXI) CHILD	15,050	14,283	19,326	3,394,909.45	225.58	237.69
BREAST CERVICAL CANCER	165	155	311	312,959.03	1,896.72	2,019.09
ICARE PMIC MHI 300%	937	927	5,453	3,015,407.79	3,218.15	3,252.87
STATE ONLY - NO MONEY PAYMENT	0	3	2	262.68	0.00	87.56
BLENDED FAMP PME PREG WOMEN	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,750	6,777	8,261	1,586,455.04	235.03	234.09
LEGAL PERMANENT RESIDENT TXXI	796	722	942	166,068.02	208.63	230.01
FEDERAL ST, EX MIYA (375)	1,117	1,126	2,111	379,732.07	339.96	337.24
TOTAL FEDERAL-STATE - NO MONEY PYMT	415,995	425,899	662,827	228,429,870.79	549.12	536.35
TOTAL FEDERAL-STATE	485,724	483,521	798,614	299,288,027.40	616.17	618.98
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	422	435	1,571	3,029,917.70	7,179.90	6,965.33
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	422	435	1,571	3,029,917.70	7,179.90	6,965.33
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,331	12,606	51,184	81,951,119.71	7,232.47	6,500.96
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,331	12,606	51,184	81,951,119.71	7,232.47	6,500.96
TOTAL FEDERAL-COUNTY	11,753	13,041	52,755	84,981,037.41	7,230.58	6,516.45
STATE ONLY						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT	2	1	1	167.54	83.77	167.54
TOTAL STATE ONLY - MONEY PAYMENT	2	1	1	167.54	83.77	167.54
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	1,403	280	386	24,487.90	17.45	87.46
TOTAL STATE ONLY - NO MONEY PAYMENT	1,403	280	386	24,487.90	17.45	87.46
TOTAL STATE ONLY	1,405	281	387	24,655.44	17.55	87.74
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,321	1	0	6,078.52	4.60	6,078.52
TOTAL FEDERAL-COUNTY-STATE MONEY	1,321	1	0	6,078.52	4.60	6,078.52
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,321	1	0	6,078.52	4.60	6,078.52
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,317	1,099	3,200	15,755,315.97	11,963.03	14,336.05
TOTAL UNDEFINED SUBTOTAL	1,317	1,099	3,200	15,755,315.97	11,963.03	14,336.05
TOTAL UNDEFINED	1,317	1,099	3,200	15,755,315.97	11,963.03	14,336.05

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	725,126	716,693	1,307,095	528,798,897.22	729.25	737.83

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