

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	219,461	212,275	440,226	125,935,639.96	573.84	593.27
TOTAL FEDERAL ONLY - MONEY PAYMENT	219,461	212,275	440,226	125,935,639.96	573.84	593.27
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	5	5	12	2,567.45	513.49	513.49
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	5	5	12	2,567.45	513.49	513.49
TOTAL FEDERAL ONLY	219,466	212,280	440,238	125,938,207.41	573.84	593.26
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,901	5,917	12,059	2,449,388.37	415.08	413.96
SSI DISABLED	40,570	40,585	89,907	56,688,552.97	1,397.30	1,396.79
FOSTER CARE	1,097	1,044	1,650	497,993.10	453.96	477.00
SUBSIDIZED ADOPTION	8,909	8,888	13,483	4,058,198.31	455.52	456.59
SSA RCF IHRC	204	712	2,412	4,822,420.21	23,639.31	6,773.06
SUBSIDIZED ADOPTION-INTERSTATE	112	113	157	87,408.46	780.43	773.53
FOSTER CARE - INTERSTATE	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-STATE - MONEY PAYMENT	56,794	57,259	119,668	68,603,961.42	1,207.94	1,198.13
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	20,537	19,719	41,635	69,747,053.84	3,396.17	3,537.05
NON-INTERMEDIATE CARE FACILITY	64,314	64,119	114,661	43,524,778.05	676.75	678.81
CMAP	1,080	1,018	1,521	397,320.98	367.89	390.30
SUBSIDIZED ADOPTIONS	1,796	1,792	3,174	1,039,063.06	578.54	579.83
NO MONEY - ADC - VOLUNTARY	147,789	145,495	224,518	50,539,810.57	341.97	347.36
NO MONEY - SSI-SSA - VOLUNTARY	3,426	3,334	6,949	1,551,633.87	452.90	465.40
MED NEEDY - NO SPEND - CHILDREN	18	17	36	4,897.82	272.10	288.11
MED NEEDY - WI SPEND - CHILDREN	0	2	11	364.50	0.00	182.25
MED NEEDY - NO SPEND - AGED	18	17	48	576.92	32.05	33.94

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MED NEEDY - NO SPEND - DISABLE	4	3	14	722.22	180.56	240.74
MED NEEDY - WITH SPEND - AGED	2	10	40	6,278.94	3,139.47	627.89
MED NEEDY - WITH SPEND - DISAB	1	7	35	6,784.36	6,784.36	969.19
MED NEEDY - NO SPEND - CRTKR	1	1	10	26.79	26.79	26.79
MED NEEDY - WITH SPEND - CRTKR	5	22	136	42,076.28	8,415.26	1,912.56
MAC SOBRA - PREGNANT WOMEN	10,964	9,935	22,104	7,372,010.30	672.38	742.02
MAC SOBRA - INFANTS	30,834	29,470	33,628	18,281,672.06	592.91	620.35
MAC SOBRA - CHILDREN	110,412	109,591	135,277	23,887,171.06	216.35	217.97
QUALIFIED MEDICARE BENE - AGED	6,093	2,818	8,335	407,793.79	66.93	144.71
QUALIFIED MEDICARE BENE - DISA	4,073	1,874	6,226	293,338.26	72.02	156.53
PRESUMPTIVE ELIG - PREG WOMEN	0	1	2	46.29	0.00	46.29
MAC (SOBRA/TXXI) CHILD	15,138	14,840	18,643	3,346,084.71	221.04	225.48
BREAST CERVICAL CANCER	157	156	318	318,781.22	2,030.45	2,043.47
ICARE PMIC MHI 300%	942	928	3,485	2,707,624.30	2,874.34	2,917.70
BLENDED FAMP PME PREG WOMEN	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,777	6,704	7,952	1,529,770.63	225.73	228.19
LEGAL PERMANENT RESIDENT TXXI	790	773	984	177,569.98	224.77	229.72
FEDERAL ST, EX MIYA (375)	1,137	1,128	2,267	369,960.47	325.38	327.98
TOTAL FEDERAL-STATE - NO MONEY PYMT	426,309	413,774	632,009	225,553,211.27	529.08	545.11
TOTAL FEDERAL-STATE	483,103	471,033	751,677	294,157,172.69	608.89	624.49
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	431	441	1,400	3,026,554.58	7,022.17	6,862.94
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	431	441	1,400	3,026,554.58	7,022.17	6,862.94
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,666	12,631	41,601	80,194,405.58	6,331.47	6,349.01
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,666	12,631	41,601	80,194,405.58	6,331.47	6,349.01
TOTAL FEDERAL-COUNTY	13,097	13,072	43,001	83,220,960.16	6,354.20	6,366.35
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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STATE ONLY - MONEY PAYMENT	1	2	2	382.04	382.04	191.02
TOTAL STATE ONLY - MONEY PAYMENT	1	2	2	382.04	382.04	191.02
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	1,428	239	308	30,555.15	21.40	127.85
TOTAL STATE ONLY - NO MONEY PAYMENT	1,428	239	308	30,555.15	21.40	127.85
TOTAL STATE ONLY	1,429	241	310	30,937.19	21.65	128.37
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
TOTAL FEDERAL-COUNTY-STATE MONEY	0	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,245	1,032	2,598	14,036,494.40	11,274.29	13,601.25
TOTAL UNDEFINED SUBTOTAL	1,245	1,032	2,598	14,036,494.40	11,274.29	13,601.25
TOTAL UNDEFINED	1,245	1,032	2,598	14,036,494.40	11,274.29	13,601.25
TOTAL S T A T E	718,340	697,658	1,237,824	517,383,771.85	720.25	741.60

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