

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 04/30/21)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	4,840	5,751	31,428	\$124,719,060.94
OUTPATIENT	19,769	62,985	16,474,088	\$16,306,270.00
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	184	389	6,368	\$1,665,540.98
IHAWP IOWA PLAN LITE	0	0	0	\$0.00
IHAWP IOWA PLAN FULL	0	0	0	\$0.00
IHAWP HMO	0	0	0	\$0.00
IHAWP PCP	0	0	0	\$0.00
INTERMEDIATE CARE FACILITY	443	2,905	84,706	\$28,709,217.92
INTER CARE MENTAL RETARDA	45	383	11,074	\$5,225,213.56
NURSING FAC FOR MENTAL ILL	0	0	0	\$0.00
HOME HEALTH	2,308	8,243	3,737,059	\$13,855,320.04
LEAD INSPECTION AGENCY	0	0	0	\$0.00
PHYSICIAN	22,184	130,737	391,696	\$12,023,033.27
CLINIC SERVICES	6,631	15,760	14,597	\$25,892,171.40
MEP CASE MANAGEMENT	1	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$110,500.00
LAB AND RADIOLOGICAL	4,584	9,953	24,983	\$346,839.71
HABILITATION SERVICES	64	1,058	7,070	\$962,649.17
BEHAVIORAL HLTH INTERVENTN SVC	215	2,554	16,042	\$368,590.62
REHAB SUPPORT SERVICES	6	108	504	\$28,037.79
AMBULANCE SERVICES	1,907	2,917	2,840	\$708,540.53
LOCAL EDUCATION AGENCY	4,000	205,145	1,188,188	\$29,575,021.43
INFANT TODDLER	859	4,138	7,534	\$108,496.09
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00
ACO VIS PAYMENTS	0	0	0	\$0.00
PRESCRIBED DRUGS	9,120	139,525	112,004	\$9,396,647.68
IOWA-PLAN-PMIC	0	0	0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	16,260	104,767	101,113	\$247,397.34
INDIAN HEALTH SERVICES	1	0	0	\$6.17-
FAMILY PLANNING SERVICES	931	2,253	2,251	\$143,383.61
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	0	0	0	\$0.00
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	7,891	8,948	8,857	\$1,036,341.13
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	721	6,105	6,061	\$22,742,045.72
PATIENT MANAGEMENT	0	0	0	\$0.00
HEALTH INS PREMIUM PAYMENT	2,418	47,082	47,078	\$4,927,563.01
MEDICAL SUPPLIES	4,514	22,077	1,040,560	\$1,487,531.61
HEALTH HOME PROVIDER	309	1,831	1,828	\$292,979.04
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00
IHAWP QHP	2	0	0	\$101.17-
MCO	713,936	6,648,595	6,629,574	\$4,661,130,998.30
OTHER PRACTITIONER	14,757	182,318	404,601	\$24,359,479.87

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 04/30/21)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	1	0	0	\$82.63-
DENTAL	129,561	231,446	231,914	\$36,762,859.16
ACCOUNTABLE CARE ORGANIZATIONS	0	0	0	\$0.00
OPTOMETRIST	2,380	3,195	3,705	\$190,666.63
CHIROPRACTIC	1,027	5,708	6,777	\$113,362.27
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	781	2,059	3,300	\$75,546.81
DELTA DENTAL	410,294	3,789,883	3,783,594	\$65,493,728.04
PHYSICAL DISABILITIES SVCS	10	142	25,369	\$94,807.59
BRAIN INJ WAIVER SERVICES	167	3,049	113,038	\$3,879,055.68
PSYCHIATRIC	2,303	8,921	10,719	\$584,730.46
RESIDENTIAL CARE FACILITY	644	4,813	132,550	\$1,089,906.73
ID WAIVER SERVICE	745	9,227	460,225	\$18,472,312.89
CHILDRENS MENTAL HEALTH SVC	63	527	93,017	\$379,435.37
AIDS WAIVER SERVICES	0	0	0	\$0.00
ELDERLY WAIVER SERVICES	31	639	15,324	\$220,270.15
ILL & HANDICAPPED WAIVER SVCS	363	3,487	233,088	\$4,972,191.99
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	755	8,680	59,852	\$3,866,435.80
UNASSIGNED	1	0	0	\$49,065,600.72
* A L L C A T E G O R I E S *	744,478	11,688,303	35,524,576	\$5,171,629,591.08
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