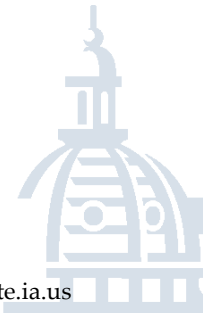


2011 IOWA FACTBOOK

*NEW in 2011 — 38 data “maps” including:
Tax data — property, income, sales, local option
Farmland values, K-12 data and others.*

**Legislative Services Agency
Fiscal Services Division**



February 2012

Members of the Iowa General Assembly and Other Interested Citizens:

This document contains a range of facts, both financial and non-financial, regarding the State of Iowa. The data is intended to be used as a reference on subjects that historically generate questions. New this year are a variety of "Fact Maps". The intent is to provide useful and timely information in a format that conveys a readily identifiable picture of specific issues. See page 218 for more information.

Information in each table is provided on the State fiscal year basis (July 1 through June 30), unless otherwise noted or in a national comparative chart. Reference may be made to Calendar Year (CY) and Federal Fiscal Year (FFY). Information not available or not applicable is indicated by "NA" in various tables.

This FACTBOOK includes updated information from the FACTBOOK 2011, tables, maps, and graphs of interest. National comparative tables are incorporated throughout this report. The source for all national comparative data, unless otherwise noted, is State Rankings 2011 published by Morgan Quitno, Lawrence, Kansas.

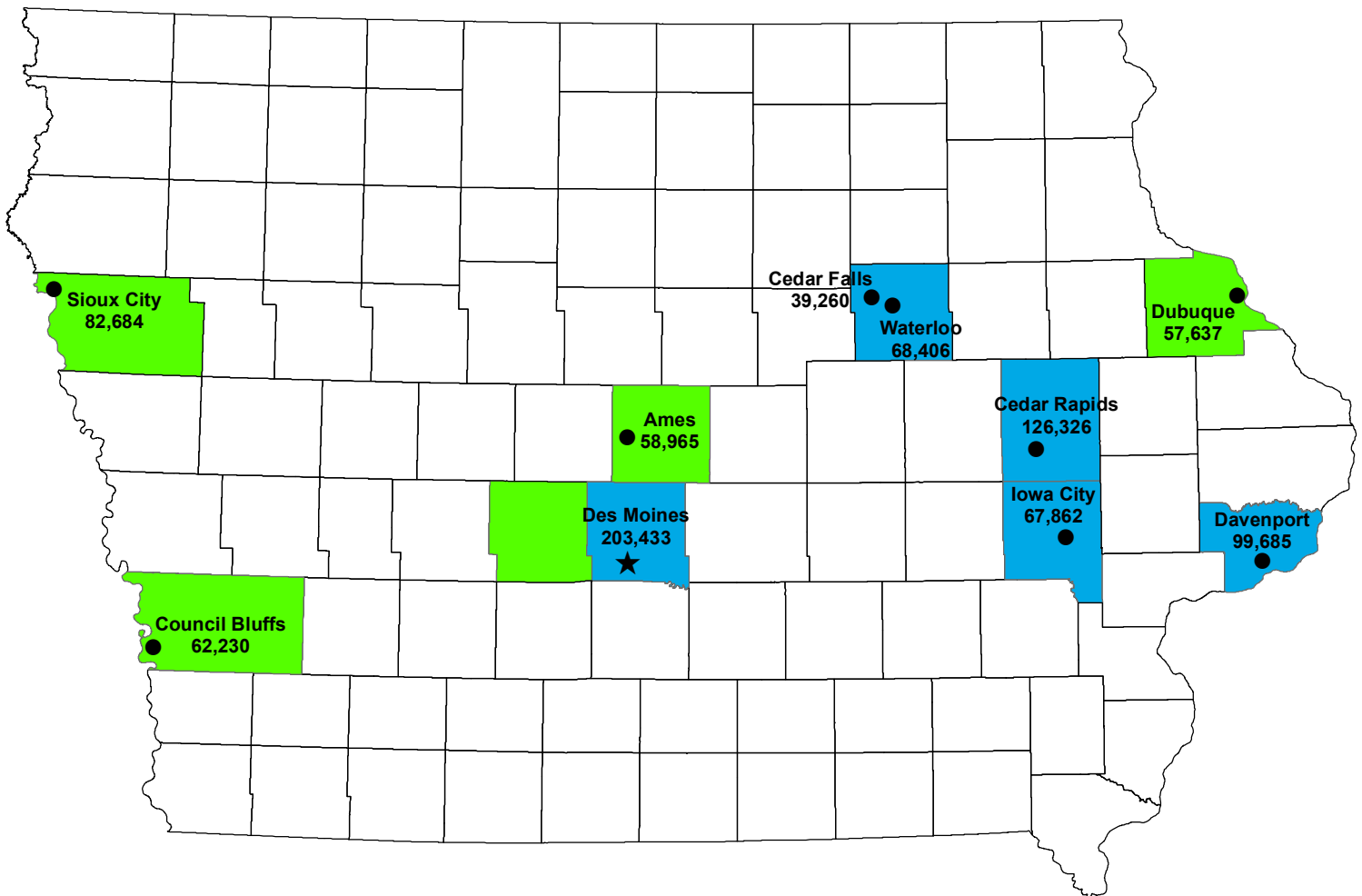
FACTBOOK 2011 can be accessed at:
<https://www.legis.iowa.gov/LSAReports/factbook.aspx>

Please contact the Fiscal Services Division of the Legislative Services Agency if you have questions concerning the data provided within FACTBOOK 2011. Your suggestions for additions, deletions, or other modifications for next year's FACTBOOK are encouraged.

Yours truly,

Holly M. Lyons, Director
Fiscal Services Division

STATE OF IOWA



Iowa Facts

Land Area: 55,857 Sq. Miles

Iowa Population: 3,046,355

National Ranking: 30th

Total General Fund Net Appropriations
for FY 2012 Budget: \$6.0 billion

Key:

2010 County Population Distribution

	4,029 - 60,000
	60,001 - 120,000
	120,001 - 430,640

Source: U.S Census Bureau, Decennial Census
Release Date: February 10, 2011

Legislative Services Agency Fiscal Services Division Staff Listing

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515-281-5279

Division Administrator	Shawn Snyder	281-7799
Division Editor/Supervisor	Mary Shipman	281-4617
Committee Assignments		
Appropriations Subcommittee:		
Administration and Regulation	Dwayne Ferguson	281-6561
	Ron Robinson	281-6256
Agriculture and Natural Resources	Debra Kozel	281-6767
	Adam Broich	281-8223
Economic Development	Kent Ohms	725-2200
Education	Shawn Snyder	281-7799
	Robin Madison	281-5270
	John Parker	725-2249
Health and Human Services	Jess Benson	281-4611
	Aaron Todd	281-6764
Justice System	Jennifer Acton	281-7846
	Beth Lenstra	281-6301
Transportation, Infrastructure, & Capitals	Marcia Tannian	281-8223
	Estelle Montgomery	725-2261
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Appropriations	Deb Kozel	281-6767
	Dave Reynolds	281-6934
Education	Shawn Snyder	281-7799
	Robin Madison	281-5270
	John Parker	725-2249
Government Oversight Committee	Estelle Montgomery	725-2261
	Mary Shipman	281-4617
Ways and Means	Jeff Robinson	281-4615
	Shawn Snyder	281-7799
	Dwayne Ferguson	281-6561
Tracking/Financial Document Coordinator	David Reynolds	281-6934

LSA FACT CHARTS

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***GOVERNMENT
FINANCE AND TAXES***

**GENERAL FUND APPROPRIATIONS
AND REVERSIONS
IOWA - (millions)**

<u>Fiscal Year</u>	<u>Appropriations</u>	<u>Reversions</u>	<u>Percent of Appropriations</u>	<u>Net Appropriations</u>
1991	\$ 3,143.9	\$ 13.3	0.4%	\$ 3,130.6
1992	3,203.8	25.3	0.8	3,178.5
1993	3,441.5	47.2	1.4	3,394.3
1994	3,508.1	34.0	1.0	3,474.1
1995	3,641.4	30.2	0.8	3,611.2
1996	3,855.4	13.6	0.4	3,841.8
1997	4,138.9	16.2	0.4	4,122.7
1998	4,359.2	5.4	0.1	4,353.8
1999	4,529.4	3.6	0.1	4,525.8
2000	4,763.6	0.3	0.0	4,763.3
2001	4,886.9	8.8	0.2	4,878.1
2002	4,607.5	16.7	0.4	4,590.8
2003	4,534.4	5.4	0.1	4,529.0
2004	4,524.4	7.0	0.2	4,517.4
2005	4,606.2	2.9	0.1	4,603.3
2006	5,031.7	11.2	0.2	5,020.5
2007	5,392.9	8.2	0.2	5,384.7
2008	5,898.4	10.4	0.2	5,888.0
2009	5,959.0	24.9	0.4	5,934.1
2010	5,304.7	6.5	0.1	5,298.2
2011	5,351.9	7.5	0.1	5,344.4
Est. 2012	6,000.0	2.0	0.0	5,998.0

Source: Legislative Services Agency, Fiscal Services Division

GENERAL FUND APPROPRIATIONS BY IOWA DEPARTMENT (in millions)

Department	FY 2008	FY 2009	FY 2010	FY 2011
Administrative Services	\$ 14.0	\$ 13.8	\$ 12.2	\$ 12.0
Agriculture & Land Stewardship	21.3	21.3	16.8	16.9
Attorney General	15.4	15.4	12.5	12.8
Auditor of State	1.2	1.2	0.8	0.9
Board of Parole	1.3	1.3	1.0	1.0
Board of Regents	668.6	684.2	569.6	548.9
Civil Rights Commission	1.5	1.5	1.4	1.3
College Student Aid Commission	64.5	68.8	57.4	59.3
Commerce	25.3	26.2	2.7	2.1
Corrections	353.3	365.2	328.7	334.9
Cultural Affairs	7.3	7.3	6.1	8.8
Department for the Blind	2.5	2.5	2.0	1.8
Economic Development	73.8	17.5	14.0	12.7
Education	2,707.8	2,797.5	2,396.0	2,701.1
Elder Affairs/Department on Aging	4.9	5.3	4.5	4.4
Ethics Campaign Disclosure Board	0.5	0.5	0.5	0.4
Executive Council	10.3	21.6	0.0	0.1
Governor	3.1	3.4	2.7	2.3
Governor's Office of Drug Control Policy	1.7	2.1	0.3	0.3
Human Rights	3.6	3.5	2.8	2.5
Human Services	1,231.7	1,218.3	1,132.3	940.6
Inspections & Appeals	68.9	70.8	66.2	71.3
Iowa Finance Authority	0.2	0.0	0.0	0.0
Judicial Branch	148.4	152.8	148.8	150.3
Law Enforcement Academy	1.3	1.3	1.0	0.8
Legislative Branch	33.8	35.0	31.5	33.6
Management	88.2	52.7	148.1	100.0
Natural Resources	20.2	27.1	16.0	13.3
Office of Energy Independence	0.0	24.6	21.6	19.6
Public Defense	17.0	2.8	8.4	9.4
Public Employment Relations Board	1.2	1.2	1.1	0.8
Public Health	24.2	28.4	52.6	52.6
Public Safety	88.1	89.0	80.1	77.2
Rebuild Iowa Office	0.0	0.0	0.2	0.5
Revenue	28.8	28.4	24.6	19.1
Secretary of State	3.4	3.5	2.9	2.9
Transportation	0.0	0.0	1.4	0.0
Treasurer of State	128.6	126.8	106.9	106.9
Veterans Affairs	18.9	16.2	11.5	11.8
Workforce Development	13.6	20.0	17.5	16.7
Total	<u>\$ 5,898.4</u>	<u>\$ 5,959.0</u>	<u>\$ 5,304.7</u>	<u>\$ 5,351.9</u>

Note:

Data does not include reversions.

Source: Legislative Services Agency, Fiscal Services Division

Iowa LSA Staff Contact: Dave Reynolds (515-281-6934)
dave.reynolds@legis.state.ia.us

GENERAL FUND SUPPLEMENTAL APPROPRIATIONS/DEAPPROPRIATIONS BY IOWA DEPARTMENT

Department	FY 2008	FY 2009	FY 2010	FY 2011
Administrative Services	\$ 0	-132,002	\$ 0	\$ 251,310
Agriculture & Land Stewardship	0	-422,334	0	-4,190
Attorney General (Justice)	256,995	-264,655	0	-10,248
Auditor of State	0	-25,754	0	-1,275
Iowa Commission for the Blind	0	-51,423	0	0
Ethics Campaign Disclosure Board	0	-11,219	0	-176
Civil Rights Commission	0	-32,258	0	-693
College Student Aid Commission	0	-7,956	0	0
Commerce	0	118,641	0	-11,399
Corrections	0	-1,839,678	7,861,370	14,201,683
Cultural Affairs	0	-109,920	0	2,991,283
Economic Development	0	-315,377	0	-22,416
Education	0	-40,025,534	10,660,863	5,923,910
Elder Affairs/Department on Aging	0	-110,135	0	-3,992
Executive Council	0	0	0	0
Legislative Branch	0	-956,591	-3,340,411	0
Governor	0	-70,307	0	-661
Governor's Subst. Abuse Coordinator	0	-7,471	0	-641
Public Health	0	679,671	4,383,922	1,192,801
Human Rights	0	-73,347	0	-4,354
Human Services	14,821,954	-53,266,514	100,163	22,659,319
Information Technology	0	0	0	0
Inspections & Appeals	0	1,640,352	10,900,000	18,509,055
Iowa Telecomm. & Tech. Commission	0	0	0	0
Judicial Branch	0	-3,025,890	-11,373,135	0
Law Enforcement Academy	0	-26,630	0	-8,480
Management	0	-67,926	200,000	0
Natural Resources	0	5,607,711	0	-112,535
Office of Energy Independence	0	0	0	0
Board of Parole	0	-26,146	0	0
Personnel	0	0	0	0
Public Defense	0	-179,001	587,816	-13,577
Public Employment Relations Board	0	-25,617	0	-3,441
Public Safety	0	-450,246	0	2,955,000
Rebuild Iowa Office	0	0	0	-151,215
Regents	-7,321,954	-7,000,000	31,360,500	-918
Revenue	0	-550,404	1,726,000	-3,324
Secretary of State	0	-73,099	0	0
State-Federal Relations	0	0	0	0
Transportation	0	0	0	0
Treasurer of State	0	-22,245	0	-24
Workforce Development	0	-97,763	0	-741
Veterans Affairs	0	-326,139	0	981,367
Capitals	0	0	0	0
Unassigned Standings	0	0	0	0
Total	\$ 7,756,995	\$- 101,547,206	\$ 53,067,088	\$ 69,311,428

Notes:

1) Positive amounts are supplemental appropriations; negative amounts are deappropriations.

Source: Legislative Services Agency, Fiscal Services Division

**GENERAL FUND BALANCE
UNRESERVED - GAAP BASIS
FY 2001 - 2010**



GAAP = Generally Accepted Accounting Principles

Note:

Changes in the budgetary/legal basis fund balance will have a direct impact on the GAAP basis fund balance.

Source: Comprehensive Annual Financial Report

SALARY ADJUSTMENT IN IOWA (in millions)

Fiscal Year	Governor's Bill Recommendation	State Appropriation	Salary Adjustment Identified Need	Appropriation Need/ Difference	Prorate	Salary Bill
1999	NA	\$ 44.1	\$ 43.1	\$ 1.0	100.0%	HF 2553
2000	NA	50.1	52.4	-2.3	100.0%	HF 781
2001	NA	42.2	44.8	-2.6	94.0%	SF 2450
2002	NA	70.2	89.2	-18.9	79.0%	HF 746
2003	\$ 45.6	41.1	55.6	-14.5	74.0%	HF 2623
2004	\$ 44.0	43.5	50.4	-6.9	90.0%	SF 458
2005	0.0	0.0	69.6	-69.6	0.0%	SF 2298
2006	\$ 72.9	40.9	72.9	-32.0	56.0%	HF 881
2007	\$ 39.6	29.0	57.0	-28.0	49.1%	HF 2797
2008	NA	106.8	107.0	-0.2	99.8%	SF 601
2009	\$ 88.7	88.1	95.8	-7.7	92.0%	HF 2700
2010	NA	0.0	55.8	-55.8	0.0%	SF 478
2011	0.0	0.0	77.7	-77.7	0.0%	HF 2531
2012	0.0	0.0	89.2	-89.2	0.0%	SF 533

State Appropriation: General Fund resources provided to address the needs of salary adjustment.

Identified Need: Department of Management determination of the need prior to the General Assembly appropriating the funds, based on a comparison of budget and projection per each employee's position.

Difference: The total surplus or deficit after matching the need to the resources provided.

Prorate: If this equals 100.0%, resources met or exceeded the need, and the balance reverted. If less than 100.0%, resources were less than the total need.

Notes:

- FY 1997 The State appropriation includes a carryforward of \$3.3 million and \$3.0 million for health insurance.
- FY 2000 The appropriation is after a reduction of \$2.7 million in HF 2039 (FY 2000 Deappropriation Act).
- FY 2002 The appropriation is after two Iowa Code Section 8.31(5) appropriation reductions by the Governor totaling \$38,800 and the utilization of \$9.0 million from the Underground Storage Tank Fund.
- FY 2003 Utilized \$41.1 million from Regents demutualization and the Underground Storage Tank Fund.
- FY 2004 The Board of Regents employees did not directly receive salary funding. Amount includes the \$13.5 million transfer from Medicaid and \$2,900 Iowa Code Section 8.31 reduction.
- FY 2005 The preliminary need estimate was \$69.6 million. However, the Governor made no recommendation and no funds were appropriated.
- FY 2006 The total includes the \$2.4 million increase from HF 882 (FY 2006 Standing Appropriations Act).
- FY 2007 The total excludes the Board of Regents and Judicial Branch.

GENERAL FUND

IOWA CODE SECTION 8.39 APPROPRIATION TRANSFERS

Department	FY 2008			FY 2009		
	Intra- Departmental	Interdepartmental		Intra- Departmental	Interdepartmental	
		In	Out		In	Out
Administrative Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aging	0	0	0	0	0	0
Agriculture	0	0	0	0	0	0
Blind	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0
College Student Aid	200,000	0	0	908,000	0	0
Commerce	0	0	0	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	0	0	0	0	0	0
Cultural Affairs	0	0	0	7,593	0	0
Economic Development	0	0	0	0	5,000,000	0
Education	0	0	0	2,769,449	0	0
Energy Independence	0	0	0	0	0	5,000,000
Ethics and Campaign Disclosure Board	0	0	0	0	0	0
General Services	0	0	0	0	0	0
Governor	60,000	0	0	80,000	0	0
Human Rights	0	0	0	12,907	0	0
Human Services	925,000	0	545,960	0	0	0
Information Technology	0	0	0	0	0	0
Inspections and Appeals	0	0	79,015	136,869	0	0
Iowa Finance Authority	0	0	0	0	0	0
Iowa Public Employees Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy	0	0	0	0	0	0
Management	0	0	0	0	0	6,000
Natural Resources	0	579,015	0	0	0	0
Parole Board	0	0	0	0	0	0
Personnel	0	0	0	0	0	0
Public Defense	0	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	0	0
Public Health	0	45,960	0	58,841	0	0
Public Safety	0	0	0	0	0	0
Regents	0	0	0	0	0	0
Revenue	0	0	0	0	0	0
Secretary of State	12,382	0	0	0	6,000	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	100,000	0	0
Workforce Development	0	0	0	246,875	0	0
Total	<u>\$ 1,197,382</u>	<u>\$ 624,975</u>	<u>\$ 624,975</u>	<u>\$ 4,320,534</u>	<u>\$ 5,006,000</u>	<u>\$ 5,006,000</u>

Source: Legislative Services Agency, Fiscal Services Division

IOWA GENERAL FUND **SECTION 8.39 APPROPRIATION TRANSFERS (Continued)**

Department	FY 2010			FY 2011		
	Intra-	Interdepartmental		Intra-	Interdepartmental	
	Departmental	In	Out	Departmental	In	Out
Administrative Services	\$ 0	\$ 0	\$ 27,578	\$ 0	\$ 0	\$ 0
Aging	0	0	54,667	0	0	0
Agriculture	0	560,725	0	0	0	0
Blind	0	0	37,892	0	0	0
Civil Rights	0	47,100	30,615	0	0	0
College Student Aid	228,490	0	7,191	362,101	0	0
Commerce	0	0	73,396	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	0	6,556,006	470,846	0	1,983,686	0
Cultural Affairs	60,000	35,011	35,011	0	0	0
Economic Development	0	15,105	132,705	145,775	0	0
Education	726,675	13,401	240,970	205,718	0	0
Energy Independence	0	0	8,516	0	0	0
Ethics and Campaign Disclosure Board	0	428	0	0	0	0
General Services	0	0	0	0	0	0
Governor	41,000	130,000	0	40,900	0	0
Human Rights	176,200	0	45,496	0	0	0
Human Services	4,719,194	128,868	2,284,586	400,000	0	0
Information Technology	0	0	0	0	0	0
Inspections and Appeals	617,760	36,058	608,308	305,000	0	2,088,686
Iowa Finance Authority	0	0	4,500	0	0	0
Iowa Public Employees	0	0	0	0	0	0
Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy	0	0	36,677	0	105,000	0
Management	0	254,500	130,000	0	0	0
Natural Resources	0	0	272,801	0	0	0
Office of Drug Control Policy	0	0	11,884	0	0	0
Parole Board	0	818	14,696	0	0	0
Personnel	0	0	0	0	0	0
Public Defense	0	0	246,741	0	0	0
Public Employment						
Relations Board	0	11,800	0	0	0	0
Public Health	0	97,529	97,529	0	0	0
Public Safety	0	0	0	0	0	0
Rebuild Iowa Office	0	0	3,857	0	0	0
Regents	0	0	1,455,685	0	0	0
Revenue	0	0	0	0	0	0
Secretary of State	0	53,813	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	85,609	1,100,458	0	0	0
Workforce Development	0	0	594,166	262,872	0	0
Various Agencies	0	0	0	0	0	0
Total	<u>\$ 6,569,319</u>	<u>\$ 8,026,771</u>	<u>\$ 8,026,771</u>	<u>\$ 1,722,366</u>	<u>\$ 2,088,686</u>	<u>\$ 2,088,686</u>

Source: Legislative Services Agency, Fiscal Services Division

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GENERAL FUND APPROPRIATIONS, REVERSIONS, AND SALARIES

(in millions)

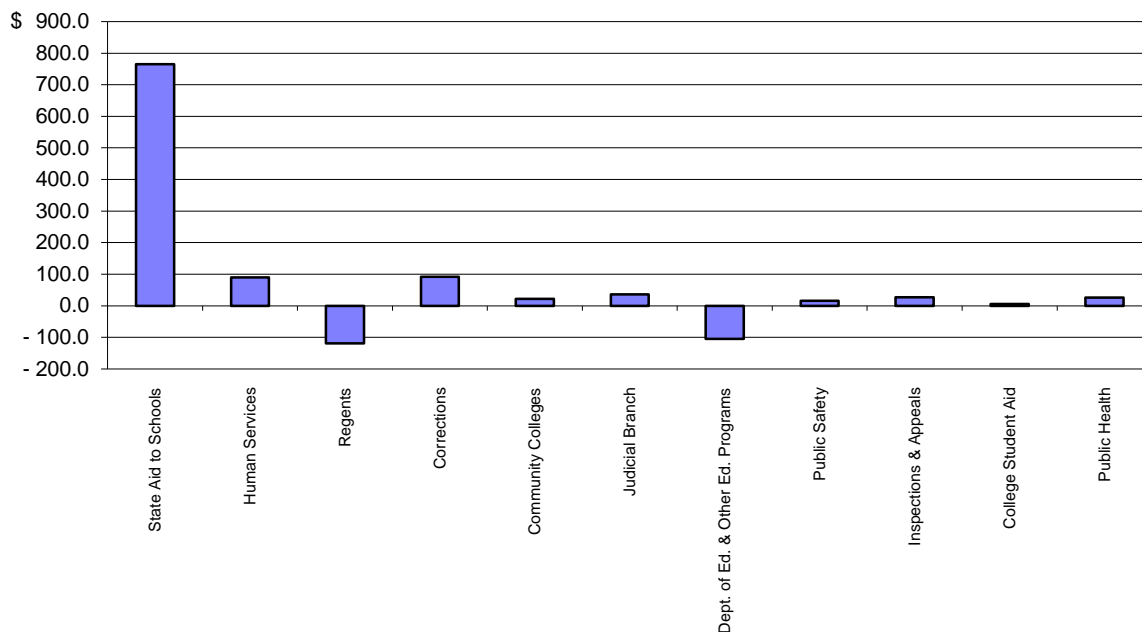
Fiscal Year	Approps.	Reversions	Percent of Approps.	Net Approps.	General Fund		
					Personal Services Salaries	Personal Services % of Net Approps.	Costs v. Prior Year
2002	\$ 4,607.5	\$ 16.7	0.4%	\$ 4,590.8	\$ 1,131.2	24.6%	
2003	4,534.4	5.4	0.1	4,529.0	1,142.2	25.2	11.00
2004	4,524.4	7.0	0.2	4,517.4	1,195.2	26.5	53.00
2005	4,606.2	2.9	0.1	4,603.3	1,225.7	26.6	30.50
2006	5,031.7	11.2	0.2	5,020.5	1,289.3	25.7	63.60
2007	5,392.9	8.2	0.2	5,384.7	1,318.5	24.5	29.20
2008	5,898.4	10.4	0.2	5,888.0	1,433.3	24.3	114.80
2009	5,958.9	24.9	0.4	5,934.0	1,509.5	25.4	76.20
2010	5,304.7	6.5	0.1	5,298.2	1,430.1	27.0	(79.40)
2011	5,351.9	7.5	0.1	5,344.4	1,365.3	25.5	(64.80)

Notes:

- 1) The General Fund appropriations are reflected before reversions, but after other adjustments such as across-the-board reductions and supplemental appropriations.
- 2) Includes adjustments for the following across-the-board reductions.
 - FY 2002 - 4.30%
 - FY 2004 - 2.50%
 - FY 2009 - 1.50%
 - FY 2010 - 10.0%

Source: Department of Management, Salary Projection Model, Board of Regents Monthly Expenditure Reports, and the I/3 Data System

**CHANGE IN SELECTED
GENERAL FUND APPROPRIATIONS
FY 2002 - FY 2011
(in millions)**



**CHANGE IN SELECTED
GENERAL FUND APPROPRIATIONS
FY 2002 - FY 2011
(in millions)**

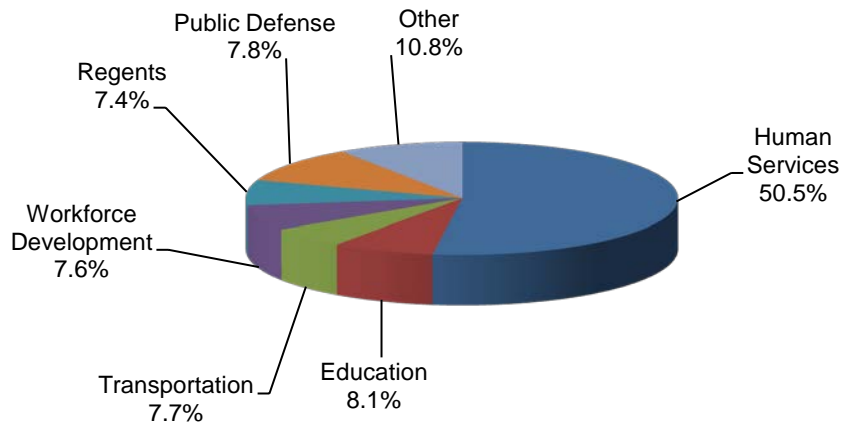
Budget Areas	Actual FY 2002	Actual FY 2011	Change	Percent Change
State Aid to Schools	\$ 1,678.6	\$ 2,444.1	\$ 765.5	45.6%
Human Services	850.2	940.6	90.4	10.6%
Regents	668.3	548.9	- 119.4	-17.9%
Corrections	243.0	334.9	91.9	37.8%
Community Colleges	137.6	159.6	22.0	16.0%
Judicial Branch	114.4	150.3	35.9	31.4%
Dept. of Ed. & Other Ed Programs	201.7	97.1	- 104.3	-51.7%
Public Safety	61.2	77.2	16.0	26.1%
Inspections & Appeals	44.0	71.3	27.3	62.0%
College Student Aid	53.8	59.4	5.5	10.2%
Public Health	26.9	52.6	25.7	95.5%
Other	527.8	415.7	- 112.1	-21.2%
Total	<u>\$ 4,607.5</u>	<u>\$ 5,351.9</u>	<u>\$ 744.4</u>	<u>16.2%</u>

Note:

These selected appropriations account for 92.2% of the total FY 2011 General Fund appropriations.

Source: Legislative Services Agency, Fiscal Services Division

FEDERAL FUNDS RECEIVED BY IOWA ESTIMATED FY 2012 (in millions)



Department	Actual FY 2010	Actual FY 2011	Estimated FY 2012	FY 2012 Percent of Total
Human Services	\$ 3,206.9	\$ 3,349.2	\$ 3,268.0	50.5%
Education	584.6	586.9	524.7	8.1
Transportation	624.0	580.7	500.7	7.7
Workforce Dev.	1,375.9	1,058.5	491.7	7.6
Regents	470.8	497.3	480.5	7.4
Public Defense	216.7	287.0	503.8	7.8
Other	972.4	749.3	699.4	10.8
Total	<u>\$ 7,451.3</u>	<u>\$ 7,108.9</u>	<u>\$ 6,468.8</u>	<u>100.0%</u>

Notes:

- 1) Other includes all State agencies reporting federal funds that were not individually identified above.
- 2) Does not include federal funds that may pass through directly to local governments.

Source: Legislative Services Agency, Fiscal Services Division

IOWA GENERAL FUND RECEIPTS (in millions)

Source	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Tax Receipts						
Personal Income	\$ 2,854.2	\$ 3,085.9	\$ 3,359.7	\$ 3,330.7	\$ 3,235.9	\$ 3,461.7
Sales/Use	1,881.1	1,910.1	2,000.2	2,327.4	2,293.1	2,381.4
Corporate Income	348.6	424.6	483.8	416.5	389.3	394.5
Inheritance	73.1	76.0	78.4	75.4	67.4	66.4
Insurance Premium	121.4	105.2	111.7	90.0	88.6	97.1
Cigarette & Tobacco	98.7	134.1	250.7	238.8	232.1	227.3
Beer & Liquor	14.2	14.3	14.5	14.7	14.4	14.3
Franchise	35.5	33.3	37.6	33.6	31.6	36.3
Miscellaneous	0.6	1.0	1.0	2.4	-0.4	1.1
Total Special Taxes	\$ 5,427.4	\$ 5,784.5	\$ 6,337.6	\$ 6,529.5	\$ 6,352.0	\$ 6,680.1
Other Receipts						
Institutional Payments	\$ 13.0	\$ 12.9	\$ 14.9	\$ 15.5	\$ 14.8	\$ 10.0
Liquor Transfers	63.8	64.8	72.4	85.5	80.4	89.3
Interest	17.5	28.7	25.3	14.6	4.0	3.0
Fees	76.2	84.7	82.1	77.7	47.8	30.1
Judicial Revenue	63.1	66.9	90.0	98.8	108.6	101.6
Miscellaneous Receipts	49.7	35.7	36.1	39.8	37.8	38.4
Racing and Gaming	60.0	60.0	60.0	60.0	66.0	66.0
Total Other Receipts	\$ 343.3	\$ 353.7	\$ 380.8	\$ 391.9	\$ 359.4	\$ 338.4
Total Tax and Other Receipts	\$ 5,770.7	\$ 6,138.2	\$ 6,718.4	\$ 6,921.4	\$ 6,711.4	\$ 7,018.5
Accrued Revenue	54.0	37.4	- 24.0	17.2	13.1	15.0
Refunds	- 586.2	- 597.9	- 674.8	-803.9	-859.1	-826.0
School Infrastructure Refunds				-385.8	-372.5	-394.1
Total Net Receipts	\$ 5,238.5	\$ 5,577.7	\$ 6,019.6	\$ 5,748.9	\$ 5,492.9	\$ 5,813.4
Lottery & Other Transfers	144.0	68.6	64.9	185.0	140.9	85.6
Total Net Receipts and Transfers	\$ 5,382.5	\$ 5,646.3	\$ 6,084.5	\$ 5,933.9	\$ 5,633.8	\$ 5,899.0

Source: Fiscal Services Division

Notes:

- 1) The three largest tax sources (personal income, sales/use, and corporate income tax) comprised 88.9% of Total Tax and Other Receipts in FY 2011. In FY 2006, the percentage was 88.1%.
- 2) Gross personal income tax accounted for 49.3% of Total Tax and Other Receipts in FY 2011 and 49.5% in FY 2006.
- 3) General Fund Total Net Receipts increased 11.0% from FY 2006 to FY 2011.
From June 2006 to June 2011, the Consumer Price Index increased 11.2%.
From calendar year 2005 to calendar year 2010, per capita income in Iowa rose 18.3%.

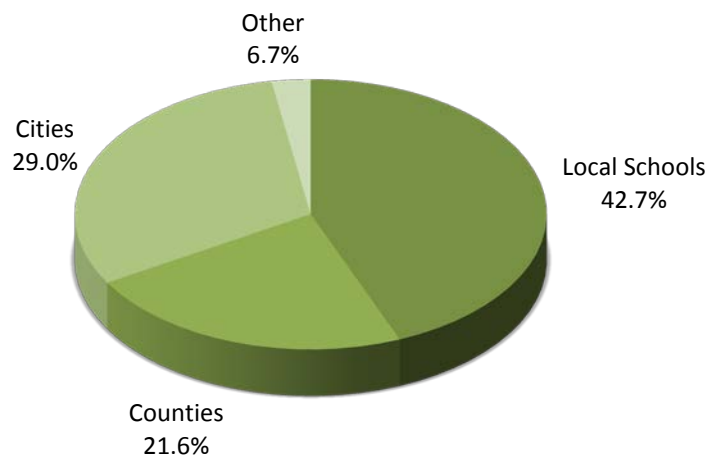
LOTTERY REVENUES AND EXPENDITURES IN IOWA

(in millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Beginning Balance	\$ 2.3	\$ 3.8	\$ 4.4	\$ 5.7	\$ 4.4
Revenues	\$ 340.9	\$ 235.2	\$ 249.3	\$ 243.4	\$ 256.3
Interest	<u>0.9</u>	<u>0.8</u>	<u>0.7</u>	<u>0.4</u>	<u>0.3</u>
Total Revenue	<u>\$ 341.8</u>	<u>\$ 236.0</u>	<u>\$ 250.0</u>	<u>\$ 243.8</u>	<u>\$ 256.6</u>
Prizes	\$ 122.2	\$ 133.3	\$ 144.7	\$ 138.4	\$ 150.5
Operations	137.0	43.7	47.3	46.1	48.4
Interest	<u>0.2</u>	<u>0.2</u>	<u>0.1</u>	<u>0.0</u>	<u>0.0</u>
Total Expenditures	<u>\$ 259.4</u>	<u>\$ 177.2</u>	<u>\$ 192.1</u>	<u>\$ 184.5</u>	<u>\$ 198.9</u>
TRANSFERS					
General Fund	\$ 79.2	\$ 57.0	\$ 55.3	56.6	55.2
Veterans Trust Fund	\$ 0.0	\$ 0.0	\$ 0.0	2.8	2.7
Gambling Treatment	<u>1.7</u>	<u>1.2</u>	<u>1.3</u>	<u>1.2</u>	<u>0.0</u>
Total Transfers	<u>\$ 80.9</u>	<u>\$ 58.2</u>	<u>\$ 56.6</u>	<u>\$ 60.6</u>	<u>\$ 57.9</u>
Expenditures & Transfers	<u>\$ 340.3</u>	<u>\$ 235.4</u>	<u>\$ 248.7</u>	<u>\$ 245.1</u>	<u>\$ 256.8</u>
Ending Balance	<u><u>\$ 3.8</u></u>	<u><u>\$ 4.4</u></u>	<u><u>\$ 5.7</u></u>	<u><u>\$ 4.4</u></u>	<u><u>\$ 4.2</u></u>

Source: Iowa Lottery Authority

**PROPERTY TAXES
BY TYPE OF TAXING AUTHORITY
(IOWA FY 2012)**



**IOWA PROPERTY TAXES BY TYPE OF TAXING AUTHORITY
(in thousands)**

Fiscal Year	Local Schools	Counties	Cities	Community Colleges	Hospitals	Assessors	All Others	Total Levy
06 - 07	\$ 1,536,777	\$ 786,242	\$ 1,079,213	\$ 76,097	\$ 82,409	\$ 40,415	\$ 48,737	\$3,649,890
07 - 08	1,592,504	824,973	1,126,557	78,161	77,402	42,866	50,684	3,793,147
08 - 09	1,689,997	874,948	1,200,421	86,109	80,645	46,080	54,483	4,032,683
09 - 10	1,780,273	921,177	1,250,956	102,991	82,856	46,336	57,654	4,242,243
10 - 11	1,918,171	969,183	1,300,134	102,991	89,317	47,002	60,342	4,487,140
11 - 12	1,979,814	1,004,120	1,344,525	109,670	92,542	47,721	63,146	4,641,538

Notes:

- 1) All Others includes agricultural extension, townships, State Brucellosis Eradication, sanitary, fire, water, street lighting, benefited lake, emergency medical service, land use, rural improvement zones, and regional transit districts.
- 2) Totals may not add due to rounding.
- 3) Excludes utility excise tax.

Source: Department of Management

**IOWA STATEWIDE TAXABLE VALUATION
BY CLASS OF PROPERTY
(in millions)**

Assess. Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial
1999	\$ 38,212	\$ 21,400	\$ 2,507	\$ 17,825	\$ 3,230
2000	40,543	22,158	2,684	18,811	3,440
2001	41,839	22,524	2,754	19,983	3,603
2002	42,884	22,494	2,826	21,132	3,795
2003	45,509	18,124	2,574	25,886	4,687
2004	46,853	18,105	2,618	26,666	4,768
2005	49,656	18,780	2,695	28,586	4,938
2006	51,166	18,772	2,789	29,935	5,013
2007	54,663	20,023	2,582	31,869	5,245
2008	58,174	20,837	2,836	32,700	5,567
2009	61,466	22,851	1,977	33,442	5,793
2010	64,867	23,833	2,077	33,752	6,148

Assess. Year	Other	Utilities	Gas/Electric Excise Tax	Gross Total	Less Military	Net Taxable
1999	\$ 2,311	\$ 2,936	\$ 4,604	\$ 93,001	- 385	\$ 92,616
2000	1,714	3,088	4,652	97,078	- 380	96,698
2001	1,059	3,247	4,683	99,692	- 376	99,316
2002	618	3,461	4,823	102,033	- 374	101,659
2003	616	3,178	4,449	105,023	- 366	104,657
2004	641	3,201	4,249	107,101	- 363	106,738
2005	664	3,280	4,335	112,934	- 356	112,578
2006	719	3,062	4,394	115,850	- 353	115,497
2007	846	3,054	4,568	122,850	- 349	122,501
2008	908	3,187	4,607	128,816	- 343	128,473
2009	1,010	3,315	4,372	134,226	- 337	133,889
2010	1,074	3,347	4,610	139,708	- 330	139,378

Notes:

- 1) Other includes railroads and reimbursable and nonreimbursable machinery, equipment, and computers.
- 2) Totals may not add due to rounding.
- 3) Utilities includes all centrally assessed property.
- 4) Tax Increment Financing valuations were first included beginning in Assessment Year 2003.
- 5) Since assessment year 1999, Gas and Electric Property is subject to an excise tax that equates to a property tax.

Source: Department of Management

IOWA STATEWIDE PROPERTY TAXES BY CLASS OF PROPERTY (in thousands)

Fiscal Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial	Machinery/ Equipment and Railroads
1998	\$ 1,027,613	\$ 432,702	\$ 48,159	\$ 505,414	\$ 94,652	\$ 79,114
1999	1,084,103	453,549	49,609	537,050	96,970	72,822
2000	1,130,210	459,101	53,723	568,265	96,574	84,226
2001	1,202,543	484,124	57,117	606,973	103,651	69,918
2002	1,288,386	504,165	61,449	648,032	111,419	51,696
2003	1,370,662	531,768	65,172	707,806	119,433	31,756
2004	1,417,835	539,481	68,000	756,380	127,230	17,129
2005	1,558,366	469,096	66,690	954,202	162,476	18,127
2006	1,625,646	474,909	68,653	994,955	167,428	19,108
2007	1,733,559	492,911	70,745	1,076,792	174,473	19,789
2008	1,804,494	500,120	74,375	1,137,984	178,220	21,720
2009	1,927,518	535,440	69,055	1,213,183	185,452	25,471
2010	2,052,806	559,326	76,102	1,243,895	195,947	27,293
2011	2,201,874	620,804	53,234	1,288,697	206,059	30,558
2012	2,314,967	640,707	55,351	1,296,348	215,284	32,195

Fiscal Year	Utilities	Other	Total	Military Service Credit	Special	Net Total
1998	\$ 231,207	\$ 204	\$ 2,418,862	\$ - 13,064	\$ 63,520	\$ 2,469,318
1999	245,450	201	2,539,553	- 12,809	80,372	2,607,116
2000	216,181	188	2,608,279	- 12,414	59,874	2,655,739
2001	74,867	194	2,599,194	- 12,306	120,389	2,707,276
2002	78,895	210	2,744,042	- 12,255	137,577	2,869,364
2003	85,668	235	2,912,265	- 12,495	167,104	3,066,874
2004	92,504	221	3,018,559	- 12,545	176,690	3,182,704
2005	89,439	233	3,318,396	- 12,800	NA	3,305,596
2006	91,631	238	3,442,331	- 12,834	NA	3,429,497
2007	94,286	238	3,662,555	- 12,667	NA	3,649,888
2008	88,929	241	3,805,842	- 12,694	NA	3,793,148
2009	89,096	252	4,045,216	- 12,532	NA	4,032,684
2010	92,793	227	4,248,162	- 12,329	NA	4,235,833
2011	97,959	233	4,499,419	- 12,278	NA	4,487,141
2012	98,446	228	4,653,528	- 11,990	NA	4,641,538

Notes:

- 1) Senate File 2416 (Utilities Property Tax Replacement Act of 1998) replaced the property tax on certain natural gas and electric utility properties with a sales-based excise tax distributed to local governments.
- 2) Special taxes include taxes attributable to tax increment financing (TIF) districts, excluding community college tax increment financing districts. Effective FY 2005, TIF property taxes have been allocated to the appropriate class of property.
- 3) Totals may not add due to rounding.

Source: Department of Management

IOWA PROPERTY TAX ROLLBACK ADJUSTMENTS

Assessment Year	Agricultural Rollback	Residential Rollback	Commercial Rollback	Industrial Rollback
1990	100.0000%	79.4636%	100.0000%	100.0000%
1991	100.0000	73.0608	100.0000	100.0000
1992	100.0000	72.6985	100.0000	100.0000
1993	100.0000	68.0404	100.0000	100.0000
1994	100.0000	67.5074	100.0000	100.0000
1995	100.0000	59.3180	97.2824	100.0000
1996	100.0000	58.8284	100.0000	100.0000
1997	96.4206	54.9090	97.3606	100.0000
1998	100.0000	56.4789	100.0000	100.0000
1999	96.3381	54.8525	98.7732	100.0000
2000	100.0000	56.2651	100.0000	100.0000
2001	100.0000	51.6676	97.7701	100.0000
2002	100.0000	51.3874	100.0000	100.0000
2003	100.0000	48.4558	99.2570	100.0000
2004	100.0000	47.9642	100.0000	100.0000
2005	100.0000	45.9960	99.1509	100.0000
2006	100.0000	45.5596	100.0000	100.0000
2007	90.1023	44.0803	99.7312	100.0000
2008	93.8565	45.5893	100.0000	100.0000
2009	66.2715	46.9094	100.0000	100.0000
2010	69.0152	48.5299	100.0000	100.0000
2011	57.5411	50.7518	100.0000	100.0000

Notes:

- 1) The rollback percentage is the portion of the assessed value of a property subject to taxation. For instance, a residential home valued at \$100,000 in assessment year 2011 (FY 2013) would be taxed on \$50,752 of the value. This example does not include the impact of exemptions or credits such as the Homestead Tax Credit.
- 2) The residential rollback applies to farm dwellings.

Source: Department of Revenue

SURROUNDING STATE TAX RATE COMPARISONS

Tax Year 2011

	STATE						
	IA	MO	NE	SD	MN	WI	IL
<u>Sales Tax</u>	6.000%	4.225%	5.500%	4.000%	6.875%	5.000%	6.250%
<u>Fuel Tax Per Gallon</u>							
Gasoline	\$ 0.2100	\$ 0.1700	\$ 0.230	\$ 0.2200	\$ 0.2000	\$ 0.309	\$ 0.1900
Diesel	0.2250	0.1700	0.230	0.2200	0.2000	0.309	0.2150
Ethanol	0.1900	0.1700	0.230	0.2000	0.2000	0.309	0.1900
<u>Personal Income Tax</u>							
Top Rate	8.98%	6.00%	6.84%	NA	7.85%	6.75%	3.00%
Deductible % of Federal Taxes	100.00%	100.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket							
Individual	\$ 62,055	\$ 9,000	\$ 27,001	NA	\$ 71,591	\$145,460	\$ 0
Joint (if Applicable)	NA	NA	\$ 54,000	NA	\$ 126,581	\$193,950	NA
<u>Corporate Income Tax</u>							
Top Rate	12.00%	6.25%	7.81%	NA	9.80%	7.90%	7.30%
Deductible % of Federal Taxes	50.00%	50.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket	\$250,000	\$ 0	\$ 50,000	NA	\$ 0	\$ 0	\$ 0
<u>Cigarette Tax/Pack</u>	\$ 1.36	\$ 0.17	\$ 0.64	\$ 1.53	\$ 1.23	\$ 2.52	\$ 0.98

Notes:

- 1) Sales tax rates include only statewide sales taxes. Local option taxes may be in addition to the rates presented here. The Iowa rate increased from 5.000% to 6.000% effective July 1, 2008.
- 2) Fuel tax rates do not include inspection fees, environmental surcharges, local option taxes, and sales taxes (if applicable).
- 3) In Missouri, personal income tax federal deductibility is capped at \$10,000 for joint returns and \$5,000 for single returns.
- 4) Illinois counties and cities may impose an additional tax of \$0.10 to \$0.15 per pack of cigarettes. Missouri allows counties and cities to levy an additional tax of \$0.04 to \$0.07 per pack.
- 5) In Minnesota, a corporate tax surcharge of 5.8% may apply to alternative minimum taxable income.

Source: Federation of Tax Administrators

HISTORICAL OVERVIEW OF CHANGES TO IOWA TAX RATES

Tax Year	Income Tax Rate		Sales & Use Tax*	Cigarette Tax Per Pack	Fuel Tax (Cents Per Gallon)	
	Personal	Corporate			Motor Fuel**	Diesel Fuel
1959	0.75-3.75 %	3.0 %	2.0 %	\$ 0.04	\$ 0.060	\$ 0.070
1963	0.75-3.75	3.0	2.0	0.05	0.060	0.070
1965	0.75-4.50	4.0	2.0	0.08	0.070	0.080
1967	0.75-5.25	4.0 - 8.0	3.0	0.10	0.070	0.080
1971	0.75-7.00	6.0-10.0	3.0	0.13	0.070	0.080
1975	0.50-13.0	6.0-10.0	3.0	0.13	0.070	0.080
1978	0.50-13.0	6.0-10.0	3.0	0.13	0.085	0.100
1979	0.50-13.0	6.0-10.0	3.0	0.13	0.100	0.115
1981	0.50-13.0	6.0-12.0	3.0	0.18	0.130	0.135
1982	0.50-13.0	6.0-12.0	3.0	0.18	0.130	0.155
1983	0.50-13.0	6.0-12.0	4.0	0.18	0.130	0.155
1985	0.50-13.0	6.0-12.0	4.0	0.26	0.150	0.165
1986	0.50-13.0	6.0-12.0	4.0	0.26	0.160	0.175
1987	0.40-9.98	6.0-12.0	4.0	0.26	0.160	0.185
1988	0.40-9.98	6.0-12.0	4.0	0.34	0.180	0.205
1989	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1990	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1991	0.40-9.98	6.0-12.0	4.0	0.36	0.200	0.225
1992	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1993	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1994	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1995	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1996	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1997	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1998	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
1999	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2000	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2001	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2002	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2003	0.36-8.98	6.0-12.0	5.0	0.36	0.201	0.225
2004	0.36-8.98	6.0-12.0	5.0	0.36	0.203	0.225
2005	0.36-8.98	6.0-12.0	5.0	0.36	0.205	0.225
2006	0.36-8.98	6.0-12.0	5.0	0.36	0.207	0.225
2007	0.36-8.98	6.0-12.0	5.0	0.36	0.210	0.225
2008	0.36-8.98	6.0-12.0	5.0	1.36	0.207	0.225
2009	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2010	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2011	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2012	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225

Notes:

- 1) *A local option sales tax of up to 1.0% was originally authorized in 1985. An additional 1.0% local option sales tax for school infrastructure was approved in 1998. The local option tax for school infrastructure was changed to a statewide tax effective July 1, 2008.
- 2) **Ethanol blended fuels are taxed at \$0.1900 per gallon.

Source: Department of Revenue

MAJOR STATE AND LOCAL TAXES

State Taxes	Rate on July 1, 2011	Description
Individual Income Tax	0.36% to 8.98%	<ul style="list-style-type: none"> • Tax is paid on personal net income earned in Iowa. Federal taxes paid are deducted from income. For tax year 2011, the top rate applies to taxable income in excess of \$64,755 on a joint return.
Sales and Use Tax	6.00%	<ul style="list-style-type: none"> • Tax is paid on the final sale of most goods and enumerated services. Food, prescription drugs, and professional services are the major exceptions. One percent is dedicated to school infrastructure finance.
Motor Vehicle Fuel Tax		
Gasoline	\$0.210 per gallon	<ul style="list-style-type: none"> • Tax is paid on purchases of various gas and fuel sources. Receipts are deposited in the Road Use Tax Fund.
Ethanol	\$0.190 per gallon	
Diesel	\$0.225 per gallon	
Corporate Income Tax	6.00% to 12.00%	<ul style="list-style-type: none"> • Tax is paid on the net income of corporations doing business in Iowa. The top rate applies to taxable income over \$250,000.
Insurance Premium Tax	1.00%	<ul style="list-style-type: none"> • Tax is imposed on the adjusted gross amount of premiums (excluding annuities) of every insurance company except fraternal beneficiary associations.
Cigarette Tax	\$1.36 per pack	<ul style="list-style-type: none"> • Tax is imposed on the sale of cigarettes.
Tobacco Tax	50.00%	<ul style="list-style-type: none"> • Tax is imposed on the wholesale price of tobacco, excluding tobacco subject to the cigarette tax.
Franchise Tax	5.00%	<ul style="list-style-type: none"> • Tax is imposed on the net income of most types of banks and financial institutions. Credit unions are taxed differently.
Inheritance Tax	1.00% to 15.00%	<ul style="list-style-type: none"> • Tax is imposed on beneficiaries other than lineal descendants. Rates and brackets vary according to relationship of beneficiary to the deceased.
Property Tax	Varies - the residential average rate is approximately 3.4% of taxable valuation.	<ul style="list-style-type: none"> • Tax is imposed on the taxable value of real property, including land and buildings. For FY 2012, residential property is taxed at 48.53% of market value.
Local Option Sales Tax	1.00%	<ul style="list-style-type: none"> • Tax is added to the general State sales tax but not to use tax. The State remits collections to local cities and counties.
Hotel/Motel Tax	Various - can not exceed 7.00%.	<ul style="list-style-type: none"> • Tax is imposed on the gross receipts of hotel and motel room rentals and disbursed to local governments imposing the tax.
Individual Income School District Surtax	Varies - can not exceed 20.00% of State income tax liability.	<ul style="list-style-type: none"> • Tax is imposed by school districts on residents' State income tax payments and disbursed to school districts imposing the tax.

STATE GASOLINE TOTAL TAX RATES PER GALLON

State	Total State Taxes	State	Total State Taxes
Alabama	\$ 0.2090	Montana	\$ 0.2780
Alaska	0.0800	Nebraska	0.2720
Arizona	0.1900	Nevada	0.3310
Arkansas	0.2180	New Hampshire	0.1960
California	0.4910	New Jersey	0.1450
Colorado	0.2200	New Mexico	0.1890
Connecticut	0.4960	New York	0.4950
Delaware	0.2300	North Carolina	0.3530
Florida	0.3450	North Dakota	0.2300
Georgia	0.2920	Ohio	0.2800
Hawaii	0.4740	Oklahoma	0.1700
Idaho	0.2500	Oregon	0.3100
Illinois	0.4120	Pennsylvania	0.3230
Indiana	0.3970	Rhode Island	0.3300
Iowa	0.2200	South Carolina	0.1680
Kansas	0.2500	South Dakota	0.2400
Kentucky	0.2780	Tennessee	0.2140
Louisiana	0.2000	Texas	0.2000
Maine	0.3150	Utah	0.2450
Maryland	0.2350	Vermont	0.2660
Massachusetts	0.2350	Virginia	0.2000
Michigan	0.4080	Washington	0.3750
Minnesota	0.2720	West Virginia	0.3220
Mississippi	0.1880	Wisconsin	0.3290
Missouri	0.1730	Wyoming	0.1400
U.S. Average	\$ 0.3050		

Note:

Rates are for gasoline (not ethanol blend or diesel). Rates do not include local option taxes. Rates include the State gasoline excise tax plus any other "per gallon" tax and sales tax, if any. Sales taxes are calculated from the State average sales price. Rates are as of July 1, 2011.

Source: American Petroleum Institute

NATIONAL COMPARATIVE DATA STATE CIGARETTE TAX RATES PER PACK

State	01/1/2006	01/1/2007	01/1/2008	01/1/2009	02/1/2010	01/1/2011
Alabama	\$ 0.425	\$ 0.425	\$ 0.425	\$ 0.425	\$ 0.425	\$ 0.425
Alaska	1.600	1.800	2.000	2.000	2.000	2.000
Arizona	1.180	2.000	2.000	2.000	2.000	2.000
Arkansas	0.590	0.590	0.590	1.150	1.150	1.150
California	0.870	0.870	0.870	0.870	0.870	0.870
Colorado	0.840	0.840	0.840	0.840	0.840	0.840
Connecticut	1.510	1.510	2.000	3.000	3.000	3.000
Delaware	0.550	0.550	1.150	1.600	1.160	1.600
Florida	0.339	0.339	0.339	1.340	1.339	1.339
Georgia	0.370	0.370	0.370	0.370	0.370	0.370
Hawaii	1.400	1.600	1.800	2.600	2.800	3.000
Idaho	0.570	0.570	0.570	0.570	0.570	0.570
Illinois	0.980	0.980	0.980	0.980	0.980	0.980
Indiana	0.555	0.555	0.995	0.995	0.995	0.995
IOWA	0.360	0.360	1.360	1.360	1.360	1.360
Kansas	0.790	0.790	0.790	0.790	0.790	0.790
Kentucky	0.300	0.300	0.300	0.600	0.600	0.600
Louisiana	0.360	0.360	0.360	0.360	0.360	0.360
Maine	2.000	2.000	2.000	2.000	2.000	2.000
Maryland	1.000	1.000	2.000	2.000	2.000	2.000
Massachusetts	1.510	1.510	1.510	2.510	2.510	2.510
Michigan	2.000	2.000	2.000	2.000	2.000	2.000
Minnesota	1.230	1.230	1.230	1.230	1.504	1.230
Mississippi	0.180	0.180	0.180	0.680	0.680	0.680
Missouri	0.170	0.170	0.170	0.170	0.170	0.170
Montana	1.700	1.700	1.700	1.700	1.700	1.700
Nebraska	0.640	0.640	0.640	0.640	0.640	0.640
Nevada	0.800	0.800	0.800	0.800	0.800	0.800
New Hampshire	0.800	0.800	1.080	1.780	1.780	1.780
New Jersey	2.400	2.575	2.575	2.700	2.700	2.700
New Mexico	0.910	0.910	0.910	0.910	0.910	1.660
New York	1.500	1.500	1.500	2.750	2.750	4.350
North Carolina	0.300	0.350	0.350	0.450	0.450	0.450
North Dakota	0.440	0.440	0.440	0.440	0.440	0.440
Ohio	1.250	1.250	1.250	1.250	1.250	1.250
Oklahoma	1.030	1.030	1.030	1.030	1.030	1.030
Oregon	1.180	1.180	1.180	1.180	1.180	1.180
Pennsylvania	1.350	1.350	1.350	1.600	1.600	1.600
Rhode Island	2.460	2.460	2.460	3.460	3.460	3.460
South Carolina	0.070	0.070	0.070	0.070	0.070	0.057
South Dakota	0.530	0.530	1.530	1.530	1.530	1.530
Tennessee	0.200	0.200	0.620	0.620	0.620	0.620
Texas	0.410	1.410	1.410	1.410	1.410	1.410
Utah	0.695	0.695	0.695	0.695	0.695	1.700
Vermont	1.190	1.790	1.790	2.240	2.240	2.240
Virginia	0.030	0.300	0.300	0.300	0.300	0.300
Washington	2.025	2.025	2.025	2.025	2.025	3.025
West Virginia	0.550	0.550	0.550	0.550	0.550	0.550
Wisconsin	0.770	0.770	1.770	2.520	2.520	2.520
Wyoming	0.600	0.600	0.600	0.600	0.660	0.600
District of Columbia	1.000	1.000	1.000	2.500	2.500	2.500

Source: Federation of Tax Administrators

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NATIONAL COMPARATIVE DATA STATE TAX COLLECTION BY SOURCE

2010 Relative Reliance on Various Taxes as a Percent of
State Tax Collection from Each Source

State	Property Percent	Sales/Gross Receipts Percent	Individual Income Percent	Corporate Percent	Other Percent
Alabama	3.9%	51.7%	31.6%	5.2%	7.5%
Alaska	2.6	5.7	0.0	14.2	77.4
Arizona	7.6	60.7	23.7	4.1	3.9
Arkansas	8.9	50.9	28.7	5.3	6.2
California	3.2	36.8	43.5	8.7	7.8
Colorado	0.0	41.0	47.6	4.2	7.2
Connecticut	0.0	43.7	47.0	4.1	5.2
Delaware	0.0	16.7	30.8	5.1	47.3
Florida	0.0	83.3	0.0	5.7	11.0
Georgia	0.6	44.1	47.5	4.6	3.2
Hawaii	0.0	62.9	31.6	1.7	3.8
Idaho	0.0	51.1	36.2	3.3	9.4
Illinois	0.2	50.1	31.7	9.0	9.0
Indiana	0.0	61.6	28.0	4.3	6.1
IOWA	0.0	46.8	38.9	2.8	11.5
Kansas	1.2	45.6	41.4	5.4	6.4
Kentucky	5.4	49.1	33.1	4.0	8.4
Louisiana	0.6	55.3	26.1	4.5	13.5
Maine	1.3	47.8	37.3	5.0	8.6
Maryland	5.1	41.1	40.7	5.9	7.2
Massachusetts	0.0	33.8	50.5	9.2	6.5
Michigan	9.5	56.4	24.3	3.1	6.7
Minnesota	4.4	45.8	37.5	4.2	8.0
Mississippi	0.4	64.9	21.6	5.0	8.0
Missouri	0.3	46.7	44.6	2.1	6.3
Montana	11.1	24.8	33.4	4.4	26.4
Nebraska	0.0	49.8	39.8	4.1	6.3
Nevada	6.2	73.3	0.0	0.0	20.5
New Hampshire	18.5	37.7	3.9	23.5	16.3
New Jersey	0.0	43.6	39.8	7.9	8.7
New Mexico	1.4	52.9	21.7	2.8	21.2
New York	0.0	32.9	54.7	6.1	6.3
North Carolina	0.0	43.8	42.5	6.0	7.7
North Dakota	0.1	79.6	11.5	3.3	49.2
Ohio	0.0	52.0	33.4	0.6	14.0
Oklahoma	0.0	41.7	31.4	3.1	23.8
Oregon	0.3	13.4	66.2	4.7	15.4
Pennsylvania	0.2	51.2	31.0	5.5	12.1
Rhode Island	0.1	54.7	35.4	4.7	5.1
South Carolina	0.1	59.1	32.1	1.9	6.8
South Dakota	0.0	82.2	0.0	2.4	15.4
Tennessee	0.0	76.3	1.6	8.6	13.4
Texas	0.0	79.0	0.0	0.0	21.0
Utah	0.0	44.4	41.3	4.8	9.4
Vermont	37.5	33.7	19.5	3.4	6.0
Virginia	0.2	35.8	52.8	4.8	6.5
Washington	11.3	79.7	0.0	0.0	8.9
West Virginia	0.1	47.6	31.1	7.9	13.3
Wisconsin	1.0	46.6	40.3	5.9	6.2
Wyoming	17.8	41.3	0.0	0.0	40.9
U. S. Totals	2.0%	48.9%	33.5%	5.4%	10.2%

Source: U.S. Bureau of the Census as reported by the Federation of Tax Administrators

NATIONAL COMPARATIVE DATA STATE GENERAL SALES TAX RATES

State	01/01/03	01/01/04	01/01/07	01/01/08	01/01/10	01/01/11
Alabama	4.000%	4.000%	4.000%	4.000%	4.000%	4.000%
Alaska	NA	NA	NA	NA	NA	NA
Arizona	5.600	5.600	5.600	5.600	5.600	6.600
Arkansas	5.125	5.125	6.000	6.000	6.000	6.000
California	6.000	6.000	6.250	7.250	8.250	8.250
Colorado	2.900	2.900	2.900	2.900	2.900	2.900
Connecticut	6.000	6.000	6.000	6.000	6.000	6.000
Delaware	NA	NA	NA	NA	NA	NA
Florida	6.000	6.000	6.000	6.000	6.000	6.000
Georgia	4.000	4.000	4.000	4.000	4.000	4.000
Hawaii	4.000	4.000	4.000	4.000	4.000	4.000
Idaho	5.000	6.000	6.000	6.000	6.000	6.000
Illinois	6.250	6.250	6.250	6.250	6.250	6.250
Indiana	6.000	6.000	6.000	6.000	7.000	7.000
IOWA	5.000	5.000	5.000	5.000	6.000	6.000
Kansas	5.300	5.300	5.300	5.300	5.300	6.300
Kentucky	6.000	6.000	6.000	6.000	6.000	6.000
Louisiana	4.000	4.000	4.000	4.000	4.000	4.000
Maine	5.000	5.000	5.000	5.000	5.000	5.000
Maryland	5.000	5.000	5.000	6.000	6.000	6.000
Massachusetts	5.000	5.000	5.000	5.000	6.250	6.250
Michigan	6.000	6.000	6.000	6.000	6.000	6.000
Minnesota	6.500	6.500	6.500	6.500	6.875	6.875
Mississippi	7.000	7.000	7.000	7.000	7.000	7.000
Missouri	4.225	4.225	4.225	4.225	4.225	4.225
Montana	NA	NA	NA	NA	NA	NA
Nebraska	5.500	5.500	5.500	5.500	5.500	5.500
Nevada	6.500	6.500	6.500	6.500	6.850	6.850
New Hampshire	NA	NA	NA	NA	NA	NA
New Jersey	6.000	6.000	7.000	7.000	7.000	7.000
New Mexico	5.000	5.000	5.000	5.000	5.500	5.125
New York	4.000	4.250	4.000	4.000	4.000	4.000
North Carolina	4.500	4.500	4.250	4.250	5.750	5.750
North Dakota	5.000	5.000	5.000	5.000	5.000	5.000
Ohio	5.000	6.000	5.500	5.500	5.500	5.500
Oklahoma	4.500	4.500	4.500	4.500	4.500	4.500
Oregon	NA	NA	NA	NA	NA	NA
Pennsylvania	6.000	6.000	6.000	6.000	6.000	6.000
Rhode Island	7.000	7.000	7.000	7.000	7.000	7.000
South Carolina	5.000	5.000	5.000	6.000	6.000	6.000
South Dakota	4.000	4.000	4.000	4.000	4.000	4.000
Tennessee	7.000	7.000	7.000	7.000	7.000	7.000
Texas	6.250	6.250	6.250	6.250	6.250	6.250
Utah	4.750	4.750	4.750	4.650	4.700	5.950
Vermont	5.000	6.000	6.000	6.000	6.000	6.000
Virginia	3.500	3.500	4.000	5.000	5.000	5.000
Washington	6.500	6.500	6.500	6.500	6.500	6.500
West Virginia	6.000	6.000	6.000	6.000	6.000	6.000
Wisconsin	5.000	5.000	5.000	5.000	5.000	5.000
Wyoming	4.000	4.000	4.000	4.000	4.000	4.000

Note:

Local sales taxes are additional.

Source: Federation of Tax Administrators

IOWA STATE GOVERNMENT GENERAL FUND DIRECT AND INDIRECT ASSISTANCE TO LOCAL GOVERNMENTS (in millions)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<u>Education</u>					
School Aid	\$ 2,117.9	\$ 2,211.8	\$ 2,264.7	\$ 2,358.8	\$ 2,494.1
Community Colleges	159.6	174.0	181.8	149.6	159.6
<u>Health & Human Services</u>					
Single County Contracts	9.2	9.2	9.2	9.4	9.3
Elderly Services	3.5	3.5	3.5	3.8	3.8
Child & Family Services	113.3	124.5	122.6	125.5	111.4
FIP	34.6	33.4	42.1	31.1	31.0
Comm. MH/MR Fund	17.8	17.8	18.0	14.2	14.2
Medicaid	632.3	658.6	610.1	590.5	393.6
Community Based Programs	0.0	2.0	2.0	2.0	2.0
MH/MR/DD Allowed Growth	38.9	48.9	54.1	48.7	48.7
<u>Transportation, Safety, & Defense</u>					
Municipal Fire & Police Retirement	2.7	2.7	2.7	2.3	1.5
Firefighter Training	0.7	0.7	0.7	0.6	0.6
<u>State & Local Assistance</u>					
Homestead Tax Credit	102.9	99.3	99.3	94.2	87.8
Ag. Land Tax Credit	34.6	34.6	34.6	32.4	32.4
Elderly Credit Programs	19.5	23.4	23.2	22.2	23.4
Military Tax Credit	2.8	2.8	2.8	2.4	2.4
Property Tax Replacements Other	0.0	0.0	0.0	0.0	0.0
Property Tax Relief - Mental Health	95.0	95.0	94.9	83.9	81.2
Mach. & Equip. Reimbursement	0.0	0.0	0.0	0.0	0.0
Total	\$ 3,385.3	\$ 3,542.2	\$ 3,566.3	\$ 3,571.6	\$ 3,497.0
Percent of General Fund	63.1%	60.5%	59.8%	60.9%	64.0%

FIP = Family Investment Program

MH/MR = Mental Health/Mental Retardation

MH/MR/DD = Mental Health/Mental Retardation/Developmental Disabilities

Notes:

Overall: Data does not include appropriations from Other Funds, such as the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund.

Public Transit Assistance: This was moved to Use Tax as a funding source in FY 2005.

Community Colleges: Beginning in FY 2008 funding includes General Aid and Salary Funding.

School Aid: Includes funding from State Foundation Aid, Educational Excellence (Phase III), Instructional Support Levy, and School Improvement Technology. This funding was eliminated in FY 2003. The FY 2009 amount includes \$40.0 million of ARRA Education Fiscal Stabilization funding used in lieu of State aid.

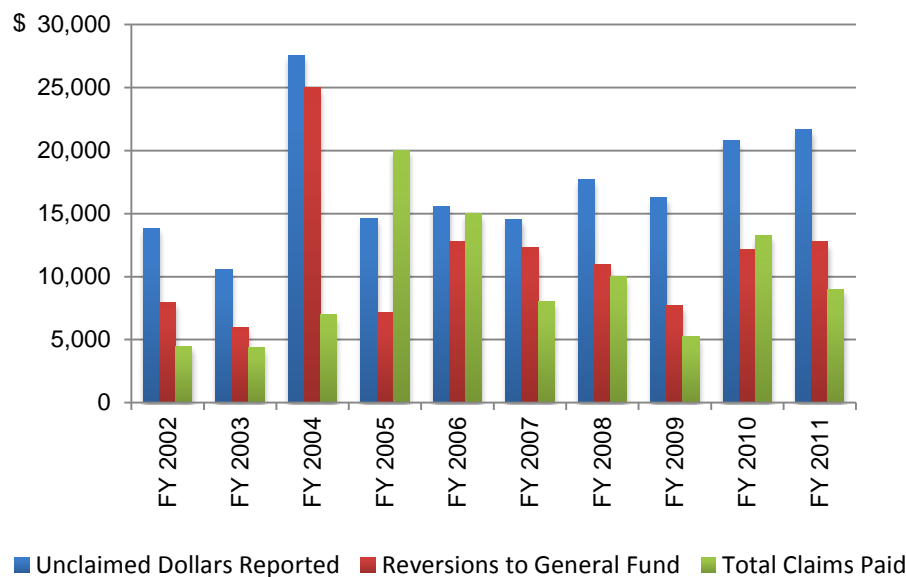
Single County Contracts: Includes Public Health Nursing, Home Care Aid, and core public health functions in the Department of Public Health.

Child and Family Services: Includes combination of Foster Care, Home Based Services, and Adoption Subsidy in the Department of Human Services.

Tax Credits: Paid from Reserve Funds in FY 2005, FY 2006, and FY 2007, and with a combination of funding from Reserve Funds and the General Fund for FY 2008 through FY 2011.

Source: Legislative Services Agency, Fiscal Services Division

UNCLAIMED PROPERTY STATISTICS FOR IOWA (Dollars in thousands)



Fiscal Year	Value of Unclaimed Property Reported	Value of Unclaimed Property Returned	General Fund Reversions
2002	\$ 13,805	\$ 4,477	\$ 7,939
2003	10,593	4,370	6,000
2004	27,560	6,960	25,000
2005	14,623	7,132	20,000
2006	15,565	12,753	15,000
2007	14,516	12,290	8,000
2008	17,688	10,949	10,000
2009	16,284	7,699	5,230
2010	20,782	12,126	13,270
2011	21,690	12,754	9,000

Note:

The amount reverted in a given fiscal year may come from unclaimed property reported in more than one fiscal year.

Source: Office of the State Treasurer

INFRASTRUCTURE FUNDING
ALL INFRASTRUCTURE-RELATED FUNDS - APPROPRIATIONS
(in millions)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Rebuild Iowa Infrastructure Fund (RIIF)	\$ 124.3	\$ 212.1	\$ 208.9	\$ 192.3	\$ 143.2	\$ 152.5
Restricted Capital Fund (RCF)	0.0	0.0	3.3	0.2	0.0	0.0
Endowment for Iowa's Health (RC2)	103.8	1.4	8.3	0.0	0.0	0.0
FY 2009 Prison Bonding Fund (PBF)	N/A	N/A	130.7	0.0	0.0	0.0
Revenue Bonds Capitals Fund (RBC)	N/A	N/A	185.0	317.5	38.4	4.9
Revenue Bonds Capitals II Fund (RBC2)	N/A	N/A	N/A	N/A	146.0	4.0
Technology Reinvestment Fund (TRF)	17.5	17.5	17.5	14.7	10.1	15.5
Vertical Infrastructure Fund (VIF)	15.0	41.6	0.0	0.0	0.0	0.0
Total Infrastructure-Related Appropriations	<u>\$ 260.6</u>	<u>\$ 272.6</u>	<u>\$ 553.7</u>	<u>\$ 524.7</u>	<u>\$ 337.7</u>	<u>\$ 176.9</u>

Notes:

Other resources for infrastructure funding beyond RIIF were created with various tax-exempt (restricted capital) bond issues.

- 1) The RCF received \$540.0 million in net proceeds in FY 2002 from securitization of tobacco settlement payments from the Master Settlement Agreement.
- 2) The RC2 received \$100.5 million net proceeds in FY 2006 after the refunding of the RCF bonds. Appropriations were first made from it in FY 2007.
- 3) The FY 2009 PBF received \$130.7 million in net proceeds from bonds issued and secured with judicial fines and fees.
- 4) The RBC and RBC2 received net proceeds of \$545.0 million and \$150.0 million, respectively, from bonds issued in 2009 and 2010. Appropriations from the RBC were made for FY 2009, although the funds did not become available until FY 2010.
- 5) The TRF was created in the 2006 Legislative Session and receives a standing appropriation of \$17.5 million from the General Fund. In FY 2009 through FY 2011, the TRF received its funding from the RIIF instead of the General Fund. For those years, the TRF received \$17.5 million in FY 2009, \$14.5 million in FY 2010, \$10.0 million in FY 2011, and \$15.5 million in FY 2012. The appropriations from the RIIF to the TRF have been subtracted.

Source: Legislative Services Agency, Fiscal Services Division

OUTSTANDING OBLIGATIONS OF POLITICAL SUBDIVISIONS IN IOWA

(in millions)

By Entity

Public Entity	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Board of Regents	\$ 721.7	\$ 756.3	\$ 836.4	\$ 927.2	\$ 1,075.6	\$ 1,168.2	\$ 1,299.9	\$ 1,360.5
Cities	3,341.9	3,564.5	3,679.1	3,980.1	4,111.9	4,368.9	4,603.1	4,835.6
Schools/AEA's	1,628.0	1,741.5	2,016.0	2,213.4	2,195.0	2,375.3	2,491.4	2,727.1
State Agencies	387.3	326.8	305.5	283.6	228.3	219.1	818.3	1,091.7
State Authorities	1,462.8	1,505.9	1,869.9	2,009.3	2,287.9	2,345.0	2,460.7	2,345.8
Community Colleges	261.6	282.8	309.5	363.5	424.7	504.6	556.7	573.5
Counties	389.5	395.5	439.4	523.9	571.3	609.8	674.4	828.8
Other	54.6	53.8	55.8	52.6	50.4	46.7	41.3	38.4
Total	\$8,247.4	\$8,627.1	\$9,511.6	\$10,353.6	\$10,945.1	\$11,637.6	\$12,945.8	\$13,801.4

By Security Type

Security Type	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
General Fund Obligation	\$ 339.8	\$ 300.4	\$ 336.9	\$ 338.1	\$ 344.6	\$ 388.4	\$ 55.7	\$ 51.7
General Obligation	3,585.2	3,741.6	4,075.1	4,501.1	4,644.9	4,821.4	5,159.1	5,377.2
Leases	77.2	49.4	41.5	47.3	42.7	40.6	46.9	41.3
Other	1,293.7	1,342.8	1,704.8	1,915.9	2,127.9	2,196.0	2,216.4	1,929.9
Revenue	2,230.2	2,451.7	2,575.1	2,670.4	3,097.7	3,497.8	4,733.9	5,681.3
Special Assessment	30.0	26.4	23.3	21.8	20.5	17.8	28.7	25.6
Tax Allocation	429.8	425.8	423.1	458.8	239.9	217.1	253.8	250.7
Tax Increment	261.4	289.1	331.8	400.2	426.9	458.6	451.3	443.7
Total	\$8,247.3	\$8,627.2	\$9,511.6	\$10,353.6	\$10,945.1	\$11,637.7	\$12,945.8	\$13,801.4

By Purpose

Purpose	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Health Care	\$ 109.9	\$ 107.2	\$ 101.5	\$ 90.4	\$ 133.6	\$ 181.1	\$ 164.1	\$ 183.3
Housing/Urban Development	684.1	760.4	943.1	1,208.2	1,411.0	1,421.2	1,465.1	1,117.9
Industrial Related	320.0	333.2	362.4	375.0	369.0	377.8	351.6	364.8
Other	1,848.6	1,922.0	2,112.8	2,229.4	2,062.4	2,170.8	2,278.4	2,399.1
Parks and Recreation	187.5	341.0	354.4	375.8	558.8	600.9	626.5	637.5
Public Buildings/Schools	2,463.5	2,483.3	2,851.3	3,138.6	3,196.0	3,370.3	4,532.2	4,981.7
Public Safety	174.8	175.5	193.1	268.4	282.4	275.1	231.3	387.5
Short Term/Anticipatory	288.6	249.5	290.4	305.2	311.7	340.0	58.5	46.0
Transportation	694.7	737.6	758.7	771.2	882.5	934.3	993.6	1,028.3
Utilities/Sewers	1,475.7	1,517.5	1,543.9	1,591.4	1,737.7	1,966.2	2,244.5	2,655.3
Total	\$8,247.4	\$8,627.2	\$9,511.6	\$10,353.6	\$10,945.1	\$11,637.7	\$12,945.8	\$13,801.4

Notes:

- 1) Numbers may not total due to rounding.
- 2) All numbers reflect the amount of obligations outstanding at the close of the fiscal year.

Source: Treasurer of State's Outstanding Obligations Reports

Iowa LSA Staff Contact: Marcia Tannian (515-281-7942)
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NATIONAL COMPARATIVE DATA

2009 STATE GOVERNMENT EXPENDITURES

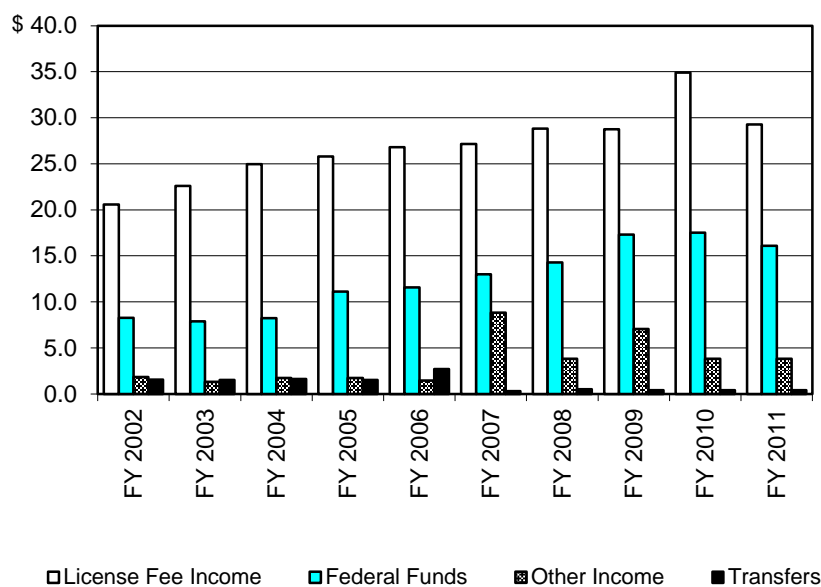
State	Expenditures (in billions)	Per Capita Expenditures	Rank	Per Capita Expenditures As % of Per Capita Personal Income	
				Personal Income	Rank
Alabama	\$ 26	\$ 5,611	32	17.2%	21
Alaska	11	16,232	1	37.5	1
Arizona	32	4,778	45	14.1	36
Arkansas	16	5,596	33	17.5	19
California	254	6,881	15	16.6	27
Colorado	25	4,953	43	12.0	49
Connecticut	26	7,300	8	13.6	37
Delaware	7	8,316	7	21.5	6
Florida	76	4,083	50	10.9	50
Georgia	41	4,217	49	12.4	46
Hawaii	11	8,647	4	21.3	7
Idaho	8	5,316	36	17.1	23
Illinois	68	5,302	37	12.9	43
Indiana	33	5,094	40	15.3	31
IOWA	18	6,085	28	16.4	28
Kansas	16	5,617	31	14.7	33
Kentucky	27	6,224	25	19.5	10
Louisiana	31	6,923	13	19.1	11
Maine	9	6,660	16	18.5	13
Maryland	36	6,320	21	13.3	38
Massachusetts	48	7,266	9	14.6	34
Michigan	59	5,937	29	17.7	16
Minnesota	36	6,895	14	16.7	262
Mississippi	19	6,520	17	21.7	5
Missouri	29	4,785	44	13.2	40
Montana	6	6,429	19	19.1	12
Nebraska	9	5,028	42	13.0	42
Nevada	12	4,561	46	12.5	44
New Hampshire	7	5,252	38	12.4	45
New Jersey	62	7,125	10	14.4	35
New Mexico	17	8,515	5	62.3	2
New York	164	8,377	6	17.9	14
North Carolina	49	5,179	39	15.2	32
North Dakota	4	6,936	12	17.5	20
Ohio	72	6,203	26	17.6	17
Oklahoma	21	5,792	30	17.0	25
Oregon	24	6,373	20	17.9	15
Pennsylvania	78	6,154	27	15.6	29
Rhode Island	7	6,976	11	17.1	22
South Carolina	29	6,284	24	19.9	9
South Dakota	4	5,059	41	13.2	39
Tennessee	28	4,418	48	13.1	41
Texas	111	4,468	47	12.3	48
Utah	16	5,591	34	17.5	18
Vermont	5	8,764	3	4.0	4
Virginia	42	5,335	35	47.0	47
Washington	43	6,519	18	30.0	30
West Virginia	11	6,309	22	8.0	8
Wisconsin	36	6,304	23	24.0	24
Wyoming	6	10,249	2	3.0	3
National	<u>\$ 1,825.0</u>	<u>\$ 5,950</u>		15.3%	

Sources: 2009 State Government Expenditures (U.S. Census Bureau).
Population Estimates (U.S. Census Bureau), and Per Capital Personal Income
(U.S. Bureau of Economic Analysis). All data accessed September 2011.

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FISH AND GAME REVENUES - IOWA (in millions)

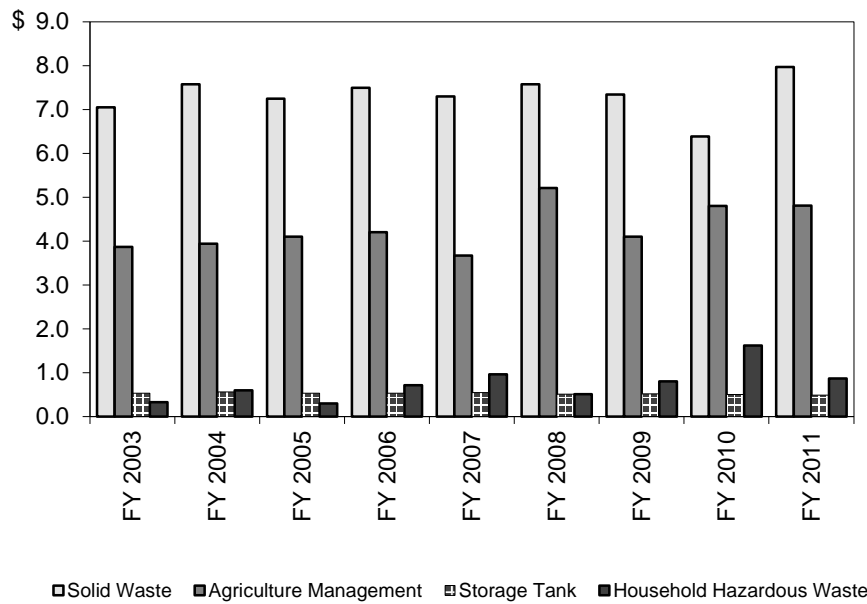


Fiscal Year	License Fee Income	Federal Funds	Other Income	Transfers	Total Revenue
2002	\$ 20,592,452	\$ 8,269,422	\$ 1,846,695	\$ 1,571,480	\$ 32,280,049
2003	22,588,207	7,869,064	1,309,671	1,502,403	33,269,345
2004	24,944,265	8,236,128	1,732,497	1,618,235	36,531,125
2005	25,797,965	11,134,856	1,740,922	1,535,920	40,209,663
2006	26,819,007	11,566,472	1,463,058	2,685,374	42,533,911
2007	27,160,985	12,996,244	8,807,695	260,529	49,225,453
2008	28,816,591	14,257,860	3,805,844	456,899	47,337,194
2009	28,751,689	17,296,250	7,035,987	353,162	53,437,088
2010	34,905,970	17,515,889	3,737,148	424,614	56,583,621
2011	29,277,258	16,063,081	3,830,031	448,116	49,618,486

Source: Department of Natural Resources

GROUNDWATER PROTECTION FUND INCOME - IOWA

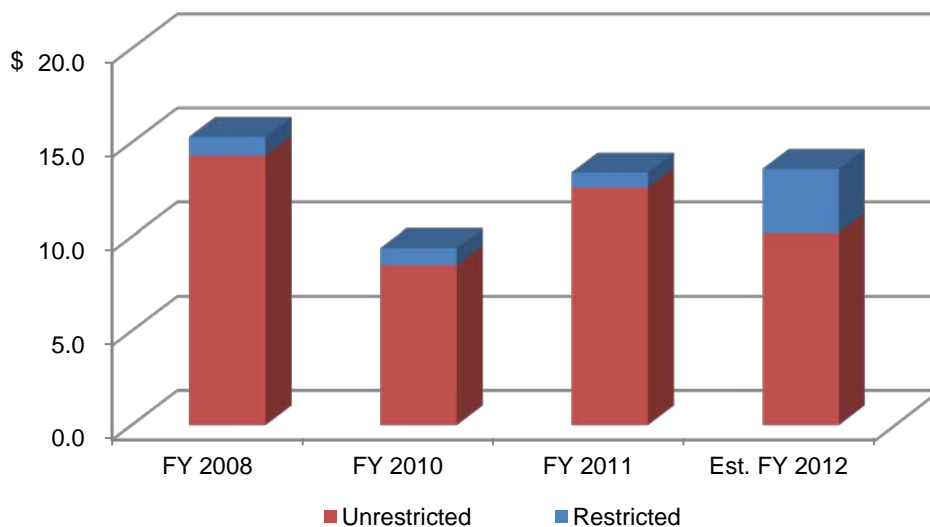
(in millions)



Fiscal Year	Solid Waste	Storage Tank	Household Haz. Waste	Agriculture Management	Total
2003	\$ 7,048,279	\$ 531,212	\$ 326,783	\$ 3,870,841	\$ 11,777,115
2004	7,577,796	562,051	595,083	3,942,481	12,677,411
2005	7,247,614	534,758	302,591	4,101,783	12,186,746
2006	7,496,184	531,717	714,487	4,205,556	12,947,944
2007	7,297,057	550,502	962,631	3,673,938	12,484,128
2008	7,806,570	514,437	514,819	5,220,148	14,055,974
2009	7,385,240	515,181	801,067	4,110,622	12,812,110
2010	6,388,345	504,327	1,621,209	4,811,060	13,324,941
2011	7,968,735	485,791	865,802	4,511,238	13,831,566

Source: Department of Natural Resources

IOWA FINANCE AUTHORITY GENERAL FUND BALANCE (in millions)



Fund	FY 2008	FY 2009	FY 2010	FY 2011	Est. FY 2012
Restricted	\$ 1.0	\$ 1.0	\$ 0.9	\$ 0.8	\$ 3.4
Designated	0.0	0.0	0.0	0.0	0.0
Unrestricted	14.3	11.5	8.5	12.6	10.2
Total Balance	<u>\$ 15.3</u>	<u>\$ 12.5</u>	<u>\$ 9.4</u>	<u>\$ 13.4</u>	<u>\$ 13.6</u>

The "Restricted" fund balance represents capital assets and those portions of the total fund balance to certain reserve funds.

The "Unrestricted" fund balance provides additional security for the Authority's general obligation bonds outstanding and coverage of administrative costs.

Source: Iowa Finance Authority

**TOBACCO SETTLEMENT TRUST FUND
ENDOWMENT FOR IOWA'S HEALTH ACCOUNT
October 2010
(in millions)**

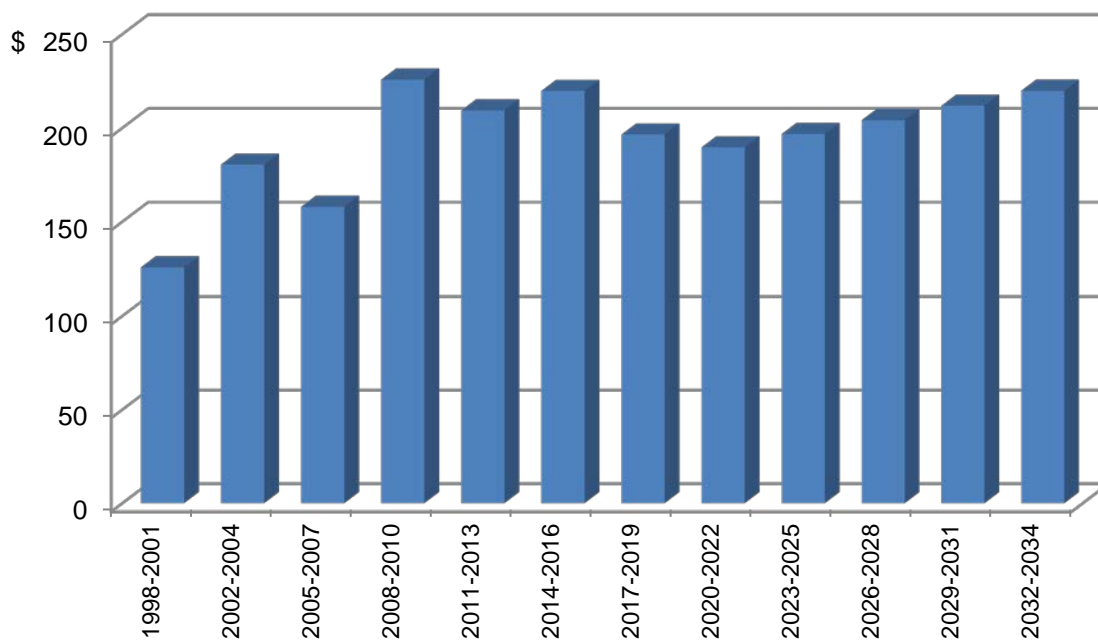
	Actual FY 2008	Actual FY 2009	Estimated FY 2010
Resources			
Balance	\$ 90.4	\$ 40.2	\$ 0.0
General Fund Appropriation	0.0	0.0	0.0
Wagering Tax Allocation	0.0	0.0	0.0
22% of MSA Payment	19.7	21.0	16.7
Interest Earned	4.2	0.4	0.6
Deappropriations	0.0	0.0	0.0
Other	0.1	0.0	0.0
Total Available Resources	\$ 114.4	\$ 61.6	\$ 17.3
Appropriations and Transfers			
Healthy Iowans Tobacco Trust	\$ 60.1	\$ 36.7	\$ 0.0
Healthy Iowans Tobacco Trust Appropriation	9.1	4.1	0.0
Transfer to General Fund	0.0	20.8	0.0
Rebuild Iowa Infrastructure Fund	0.0	0.0	17.3
Treasurer - Water Protection	5.0	0.0	0.0
Total Available Resources	\$ 74.2	\$ 61.6	\$ 17.3
Reversions	0.0	0.0	0.0
Ending Balance	\$ 40.2	\$ 0.0	\$ 0.0

Notes:

- 1) Beginning July 1, 2009, all proceeds deposited in the Endowment for Iowa's Health Account will be transferred to the Rebuild Iowa Infrastructure Fund. The Fund has been closed out and is no longer in use.
- 2) These funds were transferred from the Healthy Iowans Tobacco Trust Fund (HITT) to the General Fund in FY 2009.

Source: Legislative Services Agency, Fiscal Services Division

**ACTUAL AND ANTICIPATED TOBACCO
SETTLEMENT RECOVERIES FOR IOWA**
(in millions)



**TOBACCO SETTLEMENT
PAYMENTS**
(in millions)

Fiscal Years	Payments
FY 1999 - FY 2001	\$ 125.6
FY 2002 - FY 2004	180.4
FY 2005 - FY 2007	157.9
FY 2008 - FY 2010	225.7
FY 2011 - FY 2013	209.3
FY 2014 - FY 2016	219.7
FY 2017 - FY 2019	196.5
FY 2020 - FY 2022	189.6
FY 2023 - FY 2025	196.7
FY 2026 - FY 2028	204.1
FY 2029 - FY 2031	211.8
FY 2032 - FY 2034	219.8

INFRASTRUCTURE FUNDING

REBUILD IOWA INFRASTRUCTURE FUND REVENUES

(in millions)

Fiscal Year	State Wagering Tax	Reserve Fund Interest	RIIF/EFF Interest	Other	Total*
2003	\$ 12.1	\$ 0.0	\$ 0.9	\$ 3.8	\$ 16.8
2004	69.7	0.0	0.2	2.3	72.2
2005	107.2	3.8	0.8	13.1	124.9
2006	106.3	10.4	2.1	2.3	121.1
2007	128.7	26.9	4.1	2.8	162.5
2008	211.3	26.7	6.2	0.0	244.2
2009	206.7	14.7	3.6	0.0	225.0
2010	188.1	4.5	0.4	25.1	218.1
2011	145.2	1.5	0.1	17.0	163.8
Est. 2012	147.7	2.0	0.5	15.9	166.1

RIIF = Rebuild Iowa Infrastructure Fund

***Does not include balance forward**

Notes:

- 1) The Rebuild Iowa Infrastructure Fund (RIIF) was first funded in FY 1996 with a \$50.0 million GAAP Deficit Account appropriation. The General Assembly also dedicated two other sources of revenue to the RIIF, the interest earnings from the Cash Reserve and Economic Emergency Funds, and funds from the State Wagering Tax allocation after the required distribution to local units of government and the next \$60.0 million is deposited into the General Fund.
- 2) In the 2000 Legislative Session, SF 2453 (FY 2001 Infrastructure Appropriations Act) created the Environment First Fund (EFF) and provided a standing appropriation from the RIIF. The Act provided that interest earned on the EFF is deposited in the RIIF.
- 3) In FY 2002 through FY 2004, the interest from the Cash Reserve and Economic Emergency Funds was transferred to the General Fund.
- 4) Changes were made to wagering tax allocations in the 2000, 2001, 2009, and 2010 Legislative Sessions. For more information on the distribution of wagering taxes see Fact Book page entitled State Gambling Wagering Tax Allocations.
- 5) Beginning in FY 2010, the unsecuritized Master Settlement Agreement tobacco payments will transfer into the RIIF. For FY 2012, the amount is estimated at \$15.9 million and is reflected in the Other column.
- 6) For FY 2011, the amount of wagering tax includes the unobligated amount from the \$55.0 million in wagering tax that is allocated for debt service on the 2009 and 2010 revenue bonds. In addition, beginning in FY 2011, the wagering tax total includes the unneeded amount from the debt service on the school infrastructure bonds. The allocation for those bonds is \$5.0 million, but an estimated \$1.5 million will transfer back to the RIIF annually. Lastly, as of FY 2011, the \$3.8 million allocated for the Federal Subsidy Holdback Fund that transfers to the RIIF after the subsidy is received, is included in the wagering tax totals.

Source: Legislative Services Agency, Fiscal Services Division

**STATE GAMBLING
WAGERING TAX ALLOCATIONS**
(in millions)

Fund	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Est. FY 2012	Est. FY 2013
Revenue Bonds Debt Service Fund	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 55.0	\$ 55.0	\$ 55.0
Federal Subsidy Holdback Fund	0.0	0.0	0.0	0.0	0.0	0.0	3.8	3.8
General Fund	60.0	60.0	60.0	60.0	66.0	66.0	66.0	66.0
Vision Iowa	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0
School Infrastructure	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Endowment for Iowa's Health Account	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0
Rebuild Iowa Infrastructure Fund	106.3	128.7	211.3	206.7	188.1	129.7	141.4	144.4
Total	<u>\$ 256.3</u>	<u>\$ 278.7</u>	<u>\$ 291.3</u>	<u>\$ 286.7</u>	<u>\$ 274.1</u>	<u>\$ 270.7</u>	<u>\$ 286.2</u>	<u>\$ 289.2</u>

Notes:

- 1) The above allocations do not include wagering taxes paid to cities, counties, the Gamblers Treatment Fund, the County Endowment Fund, or to the state for tourism marketing and cultural grants. The allocations do include casino license fees and pari-mutuel taxes.
- 2) The transfer to the Endowment for Iowa's Health Account occurred for six fiscal years per SF 533 (FY 2002 Tobacco Settlement Trust Fund Appropriations Act). In FY 2002 the transfer was \$80.0 FY 2003, and \$70.0 million annually in FY 2004 through FY 2007.
- 3) Beginning in FY 2010, the Gamblers Treatment Fund was eliminated per HF 811 (FY 2010 Health and Humans Services Appropriations Act), and the \$6.0 million that had gone to that Fund began transferring to the General Fund. The amount transferred to the General Fund is \$66.0 million.
- 4) Any amount unneeded for debt service from the Revenue Bonds allocation will transfer back to the Rebuild Iowa Infrastructure Fund. Those amounts are not shown here.
- 5) Beginning in FY 2012, \$3.75 million will be transferred to the Federal Subsidy Holdback Fund. Once the Build America Bonds issued in 2009 is received, the funds will transfer back to the Rebuild Iowa Infrastructure Fund before the close of the fiscal year.
- 6) The increase in estimated FY 2012 compared to FY 2011 is due to the projected revenue from the new Lyon County casino.

Source: Legislative Services Agency, Fiscal Services Division

ECONOMY

COMMON NATIONAL ECONOMIC INDICATORS

Calendar Year	(1) Consumer Price Index	Percent Change From Previous Year	(2) United States Unemployment Rate	(3) United States Gross Domestic Product	Percent Change From Previous Year
1989	124.0	4.8%	5.3%	\$ 5,482	7.5%
1990	130.7	5.4	5.6	5,801	5.8
1991	136.2	4.2	6.8	5,992	3.3
1992	140.3	3.0	7.5	6,342	5.8
1993	144.5	3.0	6.9	6,667	5.1
1994	148.2	2.6	6.1	7,085	6.3
1995	152.4	2.8	5.6	7,415	4.7
1996	156.9	3.0	5.4	7,839	5.7
1997	160.5	2.3	4.9	8,332	6.3
1998	163.0	1.6	4.5	8,794	5.5
1999	166.6	2.2	4.2	9,354	6.4
2000	172.2	3.4	4.0	9,952	6.4
2001	177.1	2.8	4.7	10,286	3.4
2002	179.9	1.6	5.8	10,642	3.5
2003	184.0	2.3	6.0	11,142	4.7
2004	188.9	2.7	5.5	11,853	6.4
2005	195.3	3.4	5.1	12,623	6.5
2006	201.6	3.2	4.6	13,377	6.0
2007	207.3	2.8	4.6	14,029	4.9
2008	215.3	3.8	5.8	14,292	1.9
2009	214.5	-1.3	9.3	13,939	2.5
2010	218.1	1.6	9.6	14,527	4.2

Notes:

- 1) Consumer Price Index (CPI-U) is a measure of the average change in prices over time in a fixed market basket of goods and services. The base year for the Consumer Price Index is 1982-84=100. The calendar year value listed is the 12-month average for the year.
- 2) Unemployment rate is a measure of the average percentage of the U.S. Civilian Labor Force unemployed each year. The value is the annual rate and it is not seasonally adjusted.
- 3) Gross Domestic Product is the value of all goods and services produced in the United States in one year in billions of current dollars (not adjusted for inflation). Historical numbers are subject to revision in future years.

Sources: Bureau of Economic Analysis and Bureau of Labor Statistics

SELECTED STATE AND LOCAL EXPENDITURES

Service	FY 2010 (in millions)	Cost Per Capita	FY 2011 (in millions)	Cost Per Capita	Est. FY 2012 (in millions)	Cost Per Capita
General Fund Appropriation						
Economic Assistance	\$ 43.20	\$ 14.18	\$ 41.90	\$ 13.76	\$ 63.30	\$ 20.78
Medical Services	632.80	207.73	444.80	146.03	959.70	315.02
Mental Health Institutions	20.70	6.78	18.70	6.13	23.50	7.72
Children & Family Services	115.40	37.89	109.70	36.02	116.10	38.11
Correctional System	328.70	109.28	320.70	105.27	346.70	113.80
K-12	2,419.40	805.78	2,595.30	862.84	2,688.40	882.50
Higher Education	834.90	274.07	747.20	245.27	731.50	240.13
General Fund Total	<u>\$ 4,395.1</u>	<u>\$ 1,455.71</u>	<u>\$ 4,278.3</u>	<u>\$ 1,415.32</u>	<u>\$ 4,929.2</u>	<u>\$ 1,618.06</u>
Local School Property Tax	<u>\$ 1,224.1</u>	<u>\$ 407.67</u>	<u>\$ 1,250.2</u>	<u>\$ 415.64</u>	<u>\$ 1,314.1</u>	<u>\$ 431.53</u>

Notes:

- 1) Economic Assistance includes the Family Investment Program, Promise Jobs, and Child Support Recovery Unit.
- 2) Medical Services includes the Medical Assistance Program, Health Insurance Premium Payment Program, State Children's Health Insurance Program, Medical Contracts, and State Supplementary Assistance Program. It does not include the FY 2007, FY 2008, and FY 2009 appropriations from the Senior Living Trust Fund, Health Care Trust Fund, or the American Recovery and Reinvestment Act of 2009 (ARRA) for the Medical Assistance Program.
- 3) Correctional System expenditures include correctional institutions, community-based corrections, and central administration appropriations.
- 4) The K-12 category includes State Foundation Aid, all education standing appropriations, student achievement/teacher quality, and Department of Education appropriations. It does not include the sales/use tax amount for school infrastructure. The FY 2010 and FY 2011 amounts include funds used in lieu of State General Fund dollars. Totals have also been adjusted to reflect an FY 2010 General Fund 10.0% across-the-board reduction and the FY 2011 State aid shortfall due to capping the State school aid appropriation.
- 5) Higher education includes College Student Aid Commission, community college general aid, salary funding, and Board of Regents appropriations (except the special schools). The FY 2010 total for Regents Universities includes \$79.4 million in ARRA Education Stabilization Funding.
- 6) Local school property tax includes the general aid portion only. It does not include special levies.
- 7) Children and Family Services includes the annual General Fund appropriation to the Adoption Subsidy Program.

The 2010 estimated population is 3,046,355.

Source: Legislative Services Agency, Fiscal Services Division

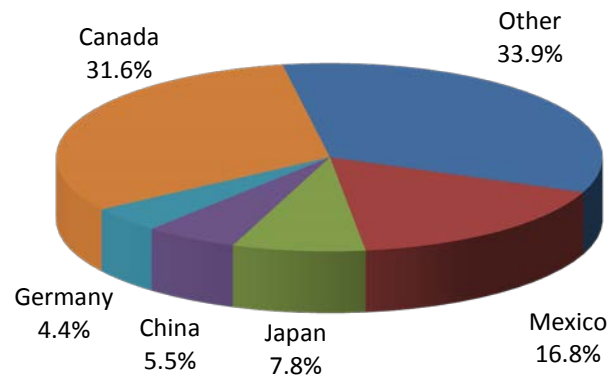
Iowa LSA Staff Contact: Jess Benson (515-281-4611)
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NATIONAL PER CAPITA PERSONAL INCOME - 2010

State	2010 Amount	Percent of National Average	2010 Rank	2009 Rank	2008 Rank
Alabama	\$ 33,516	83.9%	43	43	44
Alaska	44,205	110.7	9	8	8
Arizona	34,553	86.5	41	38	36
Arkansas	32,678	81.8	45	45	48
California	42,578	106.6	13	12	13
Colorado	42,226	105.7	15	13	11
Connecticut	54,877	137.4	2	2	2
Delaware	39,661	99.3	22	22	20
Florida	38,222	95.7	25	25	24
Georgia	34,800	87.1	39	36	37
Hawaii	41,661	104.3	18	17	17
Idaho	31,986	80.1	50	50	46
Illinois	42,057	105.3	17	15	14
Indiana	34,042	85.2	42	42	42
IOWA	38,084	95.3	27	26	28
Kansas	39,005	97.6	24	23	21
Kentucky	32,376	81.1	48	46	49
Louisiana	37,021	92.7	29	31	30
Maine	36,717	91.9	32	32	34
Maryland	49,070	122.8	5	5	7
Massachusetts	51,302	128.4	3	3	4
Michigan	34,691	86.8	40	41	40
Minnesota	42,847	107.3	11	14	15
Mississippi	31,046	77.7	51	51	51
Missouri	36,965	92.5	30	30	31
Montana	35,068	87.8	36	40	39
Nebraska	39,674	99.3	21	21	22
Nevada	36,919	92.4	31	28	25
New Hampshire	43,586	109.1	10	10	10
New Jersey	51,167	128.1	4	4	3
New Mexico	33,368	83.5	44	44	45
New York	48,450	121.3	6	6	5
North Carolina	34,977	87.6	37	35	38
North Dakota	42,764	107.1	12	18	18
Ohio	36,180	90.6	34	34	35
Oklahoma	35,396	88.6	35	37	32
Oregon	36,427	91.2	33	33	33
Pennsylvania	40,599	101.6	19	19	19
Rhode Island	42,095	105.4	16	16	16
South Carolina	32,460	81.3	47	48	47
South Dakota	39,593	99.1	23	24	23
Tennessee	34,955	87.5	38	39	41
Texas	37,706	94.4	28	29	26
Utah	32,473	81.3	46	47	43
Vermont	40,098	100.4	20	20	27
Virginia	44,246	110.8	8	9	9
Washington	42,570	106.6	14	11	12
West Virginia	31,999	80.1	29	49	50
Wisconsin	38,177	95.6	26	27	29
Wyoming	44,861	112.3	7	7	6
United States	\$ 39,945	100.0%			

Source: Regional Economic Information System, Bureau of Economic Analysis,
U.S. Department of Commerce

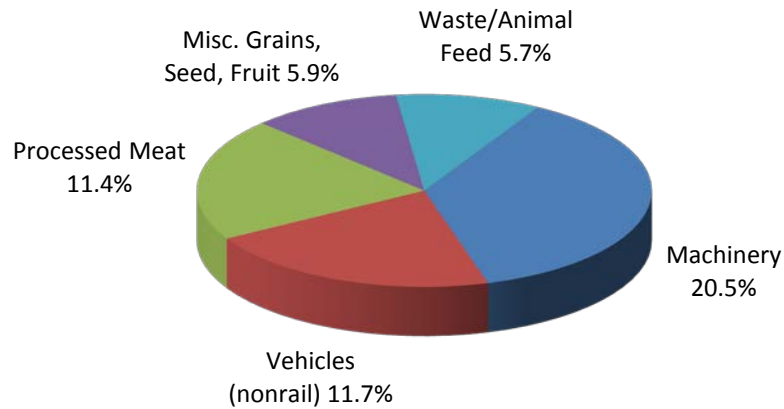
DISTRIBUTION OF IOWA'S MANUFACTURED EXPORTS (Calendar Year 2010)



Country	Dollar Value of Exports Sold (Millions)
Canada	\$ 3,435
Mexico	1,832
Japan	852
China	599
Germany	478
Total	<u>\$ 7,196</u>
Total All Exports	<u>\$ 10,880</u>

Source: Global Trade Information Service

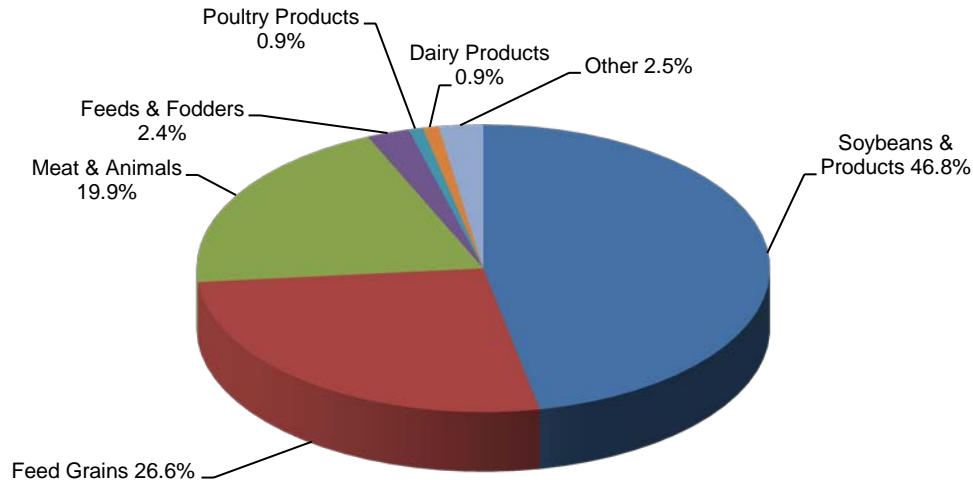
**TOP FIVE IOWA EXPORTS OF
MANUFACTURED VALUE-ADDED GOODS
Calendar Year 2010
(in millions)**



Export Item	Dollar Value of Exports (millions)
Machinery	\$ 2,231
Vehicles (nonrail)	1,275
Processed Meat	1,239
Waste/Animal Feed	640
Misc. Grains, Seed, and Fruit	621
Total	<u>\$ 6,006</u>
Total All Exports	<u>\$ 10,880</u>

Source: Global Trade Information Service

AGRICULTURAL EXPORT SALES BY PRODUCT TYPE Calendar Year 2010



VALUE OF IOWA AGRICULTURAL EXPORTS, MAJOR PRODUCTS, AND TOTAL EXPORT SALES (in millions)

Calendar Year	Soybeans & Products	Feed Grains	Meat & Animals	Feeds & Fodders	Poultry Products	Dairy Products	Other	Total Agricultural Exports
2001	\$ 1,131.9	\$ 999.0	\$ 541.7	\$ 120.6	\$ 32.4	\$ 29.4	\$ 125.2	\$ 2,980.2
2002	1,328.0	1,294.1	576.4	110.2	34.3	27.0	121.3	3,491.3
2003	1,155.5	1,109.1	615.6	109.4	35.6	18.9	121.9	3,166.0
2004	1,442.4	1,431.7	606.9	114.7	43.6	22.7	141.8	3,803.8
2005	1,506.7	1,210.1	718.0	127.8	56.5	28.9	136.1	3,784.1
2006	1,315.4	1,527.7	921.3	146.6	58.4	29.3	141.0	4,139.7
2007	1,848.6	1,967.9	937.5	145.3	68.4	38.6	159.9	5,166.2
2008	2,921.7	2,905.5	1,039.9	177.3	78.1	55.4	204.4	7,382.3
2009	2,549.6	2,007.3	1,550.2	178.8	61.4	37.3	159.9	6,544.5
2010	3,291.9	1,873.7	1,402.7	172.1	66.8	59.0	175.0	7,041.2
% Change								
2001-2010	190.8%	87.6%	158.9%	42.7%	106.2%	100.7%	39.8%	136.3%

Note:

Other category includes vegetables, fruit, wheat, hides and skins, fats and oils, seeds, and other.

Sources: United States Department of Agriculture, Economic Research Service

**COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG)
(Iowa Programs from 1982 through June 2011)**

Type	FY 2011 Number of Awards	FY 2011 Dollar Amount	FY 1982-2011 Number of Awards	FY 1982-2011 Dollar Amount
Regular Program	53	\$ 17,990,720	1,943	\$ 566,461,142
Opportunities and Threats	0	0	76	10,160,915
Economic Development	0	0	458	100,539,614
Public Facilities	0	0	60	12,563,944
Home Ownership*	0	0	20	2,663,400
Housing Fund (1)	35	10,244,115	487	142,144,746
Homeless Shelter*	0	0	6	540,447
Drought Relief*	0	0	11	6,146,414
Rural Water*	0	0	3	1,550,000
Job Enhancement (2)	0	0	34	7,065,171
Disaster Recovery (3)	0	0	153	69,316,313
Total	88	\$ 28,234,835	3,251	\$ 919,152,106

* Set asides are no longer in effect; projects are now funded under another part of the program.

Notes:

- 1) The Housing Fund Set Aside was established in FY 1993.
- 2) The Community Development Block Grant Program sets aside money for assisting with job training, transportation, and day care costs.
- 3) Disaster Recovery supplemental federal appropriations include funding for 10 housing recovery zones from the 1993 floods and two awards relating to 1997 and 1998 storms.

Source: Department of Economic Development

FINANCIAL ASSISTANCE PROGRAMS FOR JOB CREATION AND RETENTION IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT (IDED)

Type	FY 2010 Number of Projects	FY 2010 Dollar Amount	FY 2004-2010 Number of Projects	FY 2004-2010 Dollar Amount
Direct Awards	67	\$ 29,645,500	370	\$ 186,004,016
Tax Credit Awards	36	50,730,710	321	622,534,569
Total Awards	103	\$ 80,376,210	691	\$ 808,538,585

Fiscal Year 2011 information will not be available until January 2012.

For further information on the status of individual awards, access the IDED Business Programs and Iowa Values Fund searchable database at :

<http://iowaeconomicdevelopment.com/reports.aspx?id=1>

Notes:

- 1) Statistics are for projects that were completed or in active status as of June 30, 2010.
- 2) Direct awards include grants, loans, and forgivable loans.
- 3) Some awards were made using a combination of direct awards and tax credits.
- 4) Award numbers were pulled from October 2010 Monthly Fact Sheet.

Source: Iowa Economic Development Authority

Size of firm (total company employment)

51% - Small (under 100 employees)
21% - Medium-sized (100-500 employees)
28% - Large (over 500 employees)

Business expansions, recruitment, and startups

70% - Expansion of existing businesses in Iowa
7% - Businesses recruited to Iowa
23% - Start-up businesses

Business location by size of city

48% - Located in cities under 10,000
52% - Located in cities 10,000 or larger

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IOWA JOBS TRAINING PROGRAM (260F)

Community College	FY 2011 Dollars Awarded	FY 2011 Individuals Trained	FY 1985 - FY 2011	
			Dollars Awarded	Individuals Trained
Northeast Iowa	\$ 130,659	388	\$ 3,158,778	13,651
North Iowa	146,492	189	4,348,888	10,072
Iowa Lakes	136,338	226	3,397,702	13,287
Northwest	62,014	121	2,297,892	7,882
Iowa Central	141,210	196	3,935,160	11,657
Iowa Valley	134,999	314	3,524,782	8,266
Hawkeye	202,232	470	5,014,683	20,670
Eastern Iowa	161,718	1,158	6,527,700	16,364
Kirkwood	290,879	1,036	9,898,818	20,116
Des Moines	458,400	476	10,030,888	16,989
Western Iowa Technical	161,129	297	3,478,117	12,656
Iowa Western	165,184	121	3,241,396	8,024
Southwestern	72,960	69	1,435,229	3,245
Indian Hills	190,720	148	4,473,871	10,144
Southeastern	121,735	274	2,820,516	10,329
Total	<u>\$ 2,576,669</u>	<u>5,483</u>	<u>\$ 67,584,420</u>	<u>183,352</u>

Notes:

- 1) Jobs Training and Retraining Programs were combined into a single training program in FY 1998.
- 2) The Iowa Jobs Training Program began in FY 1985.
- 3) The 260F Program cost of training per job created averaged \$368.00 since FY 1985.
- 4) Between FY 1985 and FY 2011, 4,335 projects were funded.
- 5) In FY 2011, 199 projects were funded.
- 6) In FY 2011, the cost of training per job created averaged \$469.00.

Source: Economic Development Authority

IOWA INDUSTRIAL NEW JOBS TRAINING PROGRAM (260E)

Community College	FY 2011 Dollars Awarded	FY 2011 Jobs to Be Created	FY 1983-2011	
			Dollars Awarded	Jobs to Be Created
Northeast Iowa	\$ 0	0	\$ 55,465,000	11,707
North Iowa	1,915,000	292	28,020,000	8,163
Iowa Lakes	0	0	11,320,000	3,768
Northwest	0	0	20,845,000	4,420
Iowa Central	0	0	32,245,000	6,584
Iowa Valley	1,780,000	515	27,335,000	6,718
Hawkeye	710,000	105	64,592,000	15,367
Eastern Iowa	0	0	82,283,000	17,285
Kirkwood	9,895,000	1,248	140,695,495	26,251
Des Moines	12,160,000	1,239	207,270,813	41,377
Western Iowa Technical	5,540,000	975	43,025,000	9,941
Iowa Western	1,255,000	350	38,195,000	9,478
Southwestern	0	0	24,164,000	5,419
Indian Hills	550,000	50	44,460,500	7,492
Southeastern	1,680,000	218	20,980,000	5,325
Total	<u>\$ 35,485,000</u>	<u>4,992</u>	<u>\$ 840,895,808</u>	<u>179,295</u>

Source: Economic Development Authority

NATIONAL COMPARATIVE DATA STATE LIVING STANDARDS

State	Cost of Living 2011		Percent of Population Not Covered by Health Insurance in 2009		Livability of the State		
	Score	Ranking	Score	Ranking	2009 Score	2009 Ranking	2008 Ranking
Alabama	93.35	12	13.6%	26	21.0	39	44
Alaska	134.62	49	18.6	7	25.0	27	29
Arizona	101.79	35	19.1	4	22.1	36	36
Arkansas	90.83	3	17.7	11	19.3	48	46
California	131.18	46	18.9	5	22.3	35	30
Colorado	101.08	32	15.9	16	28.0	16	14
Connecticut	133.13	47	10.5	41	29.7	14	11
Delaware	104.40	37	11.8	38	27.7	17	27
Florida	97.78	27	20.9	3	21.9	37	28
Georgia	94.3	15	18.6	7	21.8	38	40
Hawaii	167.08	51	7.8	49	25.0	26	21
Idaho	91.05	6	14.9	20	27.3	18	9
Illinois	95.43	19	13.7	25	23.9	31	26
Indiana	91.66	9	12.6	32	26.1	21	30
IOWA	94.91	16	10.0	45	31.4	6	5
Kansas	93.01	11	12.7	31	26.8	20	17
Kentucky	91.65	8	15.3	18	20.5	41	48
Louisiana	95.62	20	18.2	9	17.3	49	45
Maine	112.77	39	9.8	46	29.4	15	20
Maryland	125.05	43	13.2	30	30.3	12	16
Massachusetts	119.72	40	5.1	50	30.8	7	13
Michigan	94.92	17	12.4	34	24.5	28	38
Minnesota	103.75	36	8.6	48	33.9	2	4
Mississippi	92.77	10	18.1	10	16.1	50	50
Missouri	93.36	13	13.5	28	25.8	22	39
Montana	99.69	31	15.7	17	25.5	24	19
Nebraska	91.55	7	12.2	35	30.5	10	6
Nevada	95.26	18	18.9	5	24.4	29	35
New Hampshire	120.43	41	10.4	42	35.5	1	1
New Jersey	128.12	45	15.2	19	30.8	8	7
New Mexico	99.44	30	22.6	2	20.4	42	33
New York	133.89	48	14.0	24	24.1	30	24
North Carolina	96.47	22	16.6	13	20.6	40	42
North Dakota	98.95	29	10.8	40	30.4	11	10
Ohio	93.57	14	12.5	33	23.9	32	40
Oklahoma	89.70	2	16.6	13	20.4	43	32
Oregon	108	38	16.9	12	22.7	34	22
Pennsylvania	101.63	34	10.3	43	23.9	32	34
Rhode Island	125.3	44	11.6	39	25.8	23	25
South Carolina	97.36	26	16.4	15	20.3	44	49
South Dakota	98.38	28	12.0	37	30.7	9	15
Tennessee	89.36	1	14.9	20	19.5	47	47
Texas	90.88	4	25.5	1	19.9	45	37
Utah	90.93	5	13.6	26	27.1	19	2
Vermont	121.95	42	10.1	44	31.7	3	8
Virginia	97.25	24	13.4	29	31.6	5	12
Washington	101.19	33	12.2	35	25.1	25	18
West Virginia	97.05	23	14.4	22	19.6	46	43
Wisconsin	97.25	25	9.1	47	29.8	13	23
Wyoming	95.72	21	14.3	23	31.6	4	3
District of Columbia	147.52	50	10.6	NA	NA		

Sources: U.S. Bureau of the Census, Morgan Quitno Press, *Income, Poverty, and Health Insurance Coverage: 2009*, CQ's State Fact Finder 2009, and MERIC Cost of Living Data Series 3rd Quarter 2011

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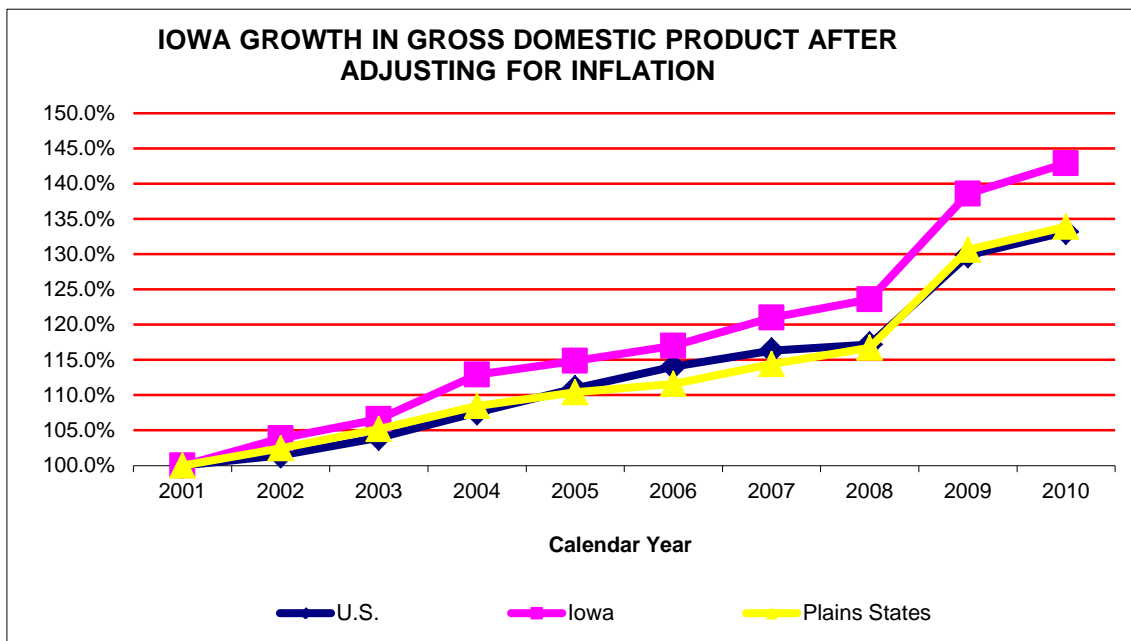
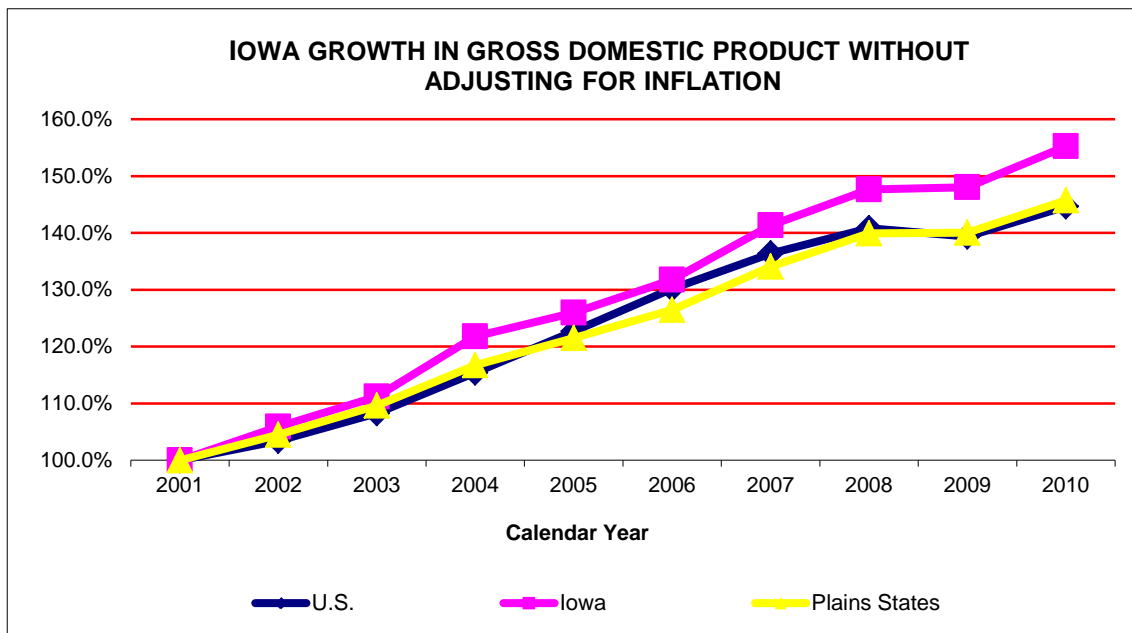
NATIONAL COMPARATIVE DATA GROSS STATE PRODUCT RANKINGS

State	Average Annual State						
	2009 Gross Domestic Product (in millions)	Product Growth 2005 - 2009		2009 Per Capita Gross Domestic Product		Per Capita Change 2005 - 2009	
		% Change	Rank	(in dollars)	Rank	% Change	Rank
Alabama	\$ 169,856	0.4%	30	\$ 36,073	45	-1.5%	33
Alaska	45,709	1.9	8	65,441	3	5.6	9
Arizona	256,364	0.9	18	38,868	39	- 5.4	46
Arkansas	101,818	1.1	17	35,238	46	1.3	19
California	1,891,363	0.6	25	51,171	10	- 0.4	28
Colorado	252,657	1.3	14	50,283	13	- 1.1	30
Connecticut	227,405	0.9	18	64,635	4	3.2	13
Delaware	60,588	0.1	38	68,452	2	- 4.8	42
Florida	737,038	- 0.3	45	39,758	37	- 5.7	47
Georgia	395,194	- 0.1	44	40,206	35	- 8.1	48
Hawaii	66,431	0.9	18	51,291	9	2.4	14
Idaho	54,005	0.7	22	34,837	48	- 4.6	40
Illinois	630,398	0.1	38	48,829	16	- 1.5	33
Indiana	262,647	0.1	38	40,891	32	- 2.1	35
IOWA	142,282	1.8	9	47,303	19	7.0	5
Kansas	124,921	1.7	10	44,318	25	6.0	7
Kentucky	156,553	0.3	33	36,289	44	- 1.4	32
Louisiana	208,377	- 1.0	49	46,388	21	- 4.6	40
Maine	51,293	0.4	30	38,908	38	1.3	19
Maryland	286,797	0.9	18	50,320	12	2.4	14
Massachusetts	365,182	0.6	25	55,384	7	0.9	22
Michigan	368,401	- 1.9	50	36,982	42	- 8.2	49
Minnesota	260,692	0.1	38	49,503	14	- 2.8	37
Mississippi	95,905	1.4	13	32,488	50	5.5	10
Missouri	239,752	0.1	38	40,042	36	- 2.4	36
Montana	35,954	1.3	14	36,876	43	2.3	16
Nebraska	86,439	1.7	10	48,112	17	6.3	6
Nevada	126,503	- 0.4	46	47,862	18	- 10.7	50
New Hampshire	59,400	0.3	33	44,845	24	- 0.3	27
New Jersey	482,967	0.3	33	55,464	6	0.7	24
New Mexico	74,801	0.2	37	37,221	41	- 3.7	38
New York	1,093,219	0.4	30	55,944	5	0.9	22
North Carolina	398,042	0.5	27	42,431	29	- 5.1	44
North Dakota	31,872	3.5	2	49,273	15	16.9	1
Ohio	471,264	- 0.7	48	40,828	33	- 3.9	39
Oklahoma	153,778	3.4	3	41,708	30	13.1	3
Oregon	165,648	2.3	6	43,299	27	5.9	8
Pennsylvania	554,774	0.7	22	44,013	26	2.1	17
Rhode Island	47,837	- 0.5	47	45,420	23	- 1.2	31
South Carolina	159,647	0.3	33	35,001	47	- 5.2	45
South Dakota	38,308	2.4	4	47,155	20	7.9	4
Tennessee	244,508	0.0	43	38,834	40	- 4.8	42
Texas	1,144,695	1.7	10	46,190	22	- 0.1	26
Utah	112,941	2.4	4	40,560	34	1.1	21
Vermont	25,438	0.5	27	40,913	31	2.1	17
Virginia	408,443	0.7	22	51,816	8	- 0.5	29
Washington	338,334	2.0	7	50,769	11	3.9	12
West Virginia	63,344	1.2	16	34,809	49	5.0	11
Wisconsin	244,370	0.5	27	43,215	28	0.3	25
Wyoming	37,544	4.7	1	68,980	1	16.8	2
District of Columbia	99,129	1.2		165,310		2.8	
National Total/Avg.	\$ 14,150,826	0.6%		\$ 46,093		1.0%	

Source: U.S. Department of Commerce, Bureau of Economic Analysis, *Gross Domestic Product Data*

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ECONOMY

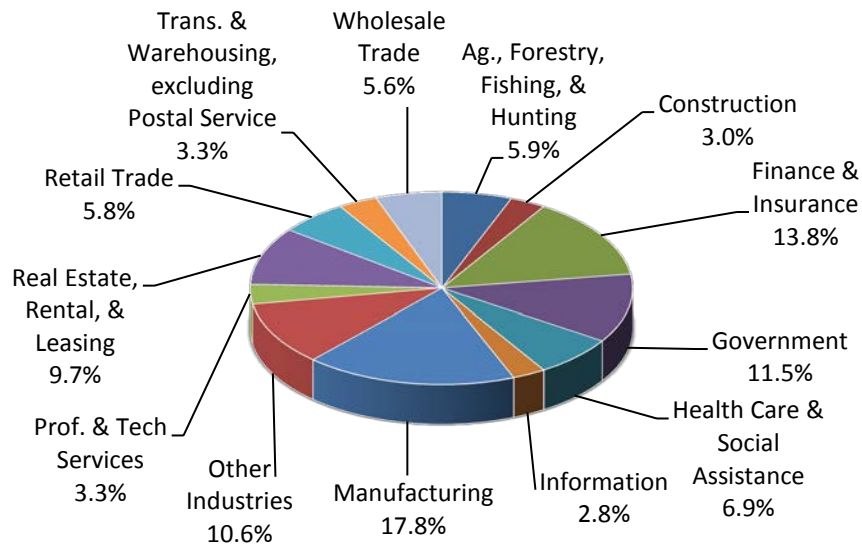


Note:

Gross State Product (GSP) is the value added by economic activity. It is equivalent to the gross output (sales or receipts and other operating income, commodity taxes, and inventory change) minus inputs (consumption of goods and services purchased).

Source: Bureau of Economic Analysis, U.S. Department of Commerce

GROSS STATE PRODUCTS BY INDUSTRY IOWA - CALENDAR YEAR 2010 (\$142.7 billion)



Source: Bureau of Economic Analysis, U.S. Department of Commerce

NATIONAL COMPARATIVE DATA PERCENTAGE OF PERSONS IN POVERTY TWO-YEAR AVERAGE RATE BY STATE

State	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	Rank 2010
Alabama	16.8%	15.5%	14.4%	14.4%	15.4%	16.9%	41
Alaska	9.5	9.4	8.3	7.9	9.9	12.1	18
Arizona	14.8	14.8	14.4	16.2	19.6	19.9	50
Arkansas	14.5	15.8	15.7	14.5	17.1	17.2	42
California	13.2	12.7	12.5	13.6	15.0	15.8	36
Colorado	10.7	10.6	9.8	10.4	11.7	12.3	20
Connecticut	9.7	8.6	8.4	8.5	8.2	8.4	2
Delaware	9.1	9.3	9.3	9.4	10.9	12.2	19
District of Columbia	19.1	19.7	18.1	17.3	17.2	18.9	48
Florida	11.4	11.3	12.0	12.8	13.9	15.3	34
Georgia	13.7	13.5	13.1	14.6	16.9	18.5	47
Hawaii	8.6	8.9	8.3	8.7	11.2	12.3	21
Idaho	9.9	9.7	9.8	11.1	13.0	13.8	26
Illinois	11.9	11.0	10.3	11.1	12.8	13.7	23
Indiana	12.1	11.6	11.2	13.1	15.2	16.2	38
IOWA	11.1	10.8	9.6	9.2	10.1	10.5	10
Kansas	12.0	12.7	12.3	12.2	13.2	14.0	28
Kentucky	16.3	15.8	16.2	16.3	17.0	17.4	44
Louisiana	17.5	17.6	16.5	17.2	16.2	18.0	46
Maine	12.1	11.4	10.5	11.4	11.7	12.0	17
Maryland	9.8	9.0	8.6	8.8	9.1	10.2	8
Massachusetts	9.7	11.1	11.6	11.2	11.1	10.7	11
Michigan	12.6	12.6	12.1	11.9	13.5	14.8	32
Minnesota	7.5	8.1	8.7	9.6	10.5	10.8	13
Mississippi	19.4	20.4	21.6	20.4	20.6	22.9	51
Missouri	11.9	11.5	12.1	13.1	14.4	15.2	33
Montana	14.0	13.7	13.2	12.9	13.2	13.7	24
Nebraska	9.5	9.9	10.1	10.3	10.2	10.0	5
Nevada	10.8	10.1	9.7	10.3	11.9	14.7	31
New Hampshire	5.5	5.5	5.6	6.4	7.4	7.2	1
New Jersey	7.4	7.8	8.7	9.0	9.3	10.0	6
New Mexico	17.2	17.4	15.5	16.6	19.3	19.0	49
New York	14.8	14.3	14.3	14.3	15.0	15.9	37
North Carolina	13.8	13.5	14.7	14.7	15.4	17.2	43
North Dakota	10.4	11.3	10.4	10.5	11.4	11.6	14
Ohio	11.9	12.2	12.5	13.3	13.5	14.3	29
Oklahoma	13.2	15.4	14.3	13.5	13.3	14.6	30
Oregon	11.9	11.9	12.3	11.7	12.0	13.8	27
Pennsylvania	11.3	11.3	10.8	10.7	11.0	11.7	16
Rhode Island	11.8	11.3	9.9	11.1	12.9	13.3	22
South Carolina	15.0	13.1	12.7	14.0	13.9	15.3	35
South Dakota	12.7	11.2	10.0	11.3	13.6	13.7	25
Tennessee	15.4	14.9	14.8	14.9	15.8	16.6	40
Texas	16.3	16.3	16.5	16.2	16.6	17.9	45
Utah	9.6	9.2	9.4	8.6	8.6	9.8	4
Vermont	7.7	7.7	8.8	9.5	9.2	10.1	7
Virginia	9.3	8.9	8.6	9.5	10.5	10.7	12
Washington	10.8	9.1	9.1	10.3	11.0	11.6	15
West Virginia	14.8	15.4	15.0	14.7	15.2	16.4	39
Wisconsin	11.3	10.2	10.6	10.4	10.3	10.3	9
Wyoming	10.3	10.3	10.4	10.5	9.7	9.4	3
United States	12.7	12.5	12.4	12.9	13.8	14.7	

Source: U.S. Census Bureau, Current Population Survey, Annual Social and Economic Supplements

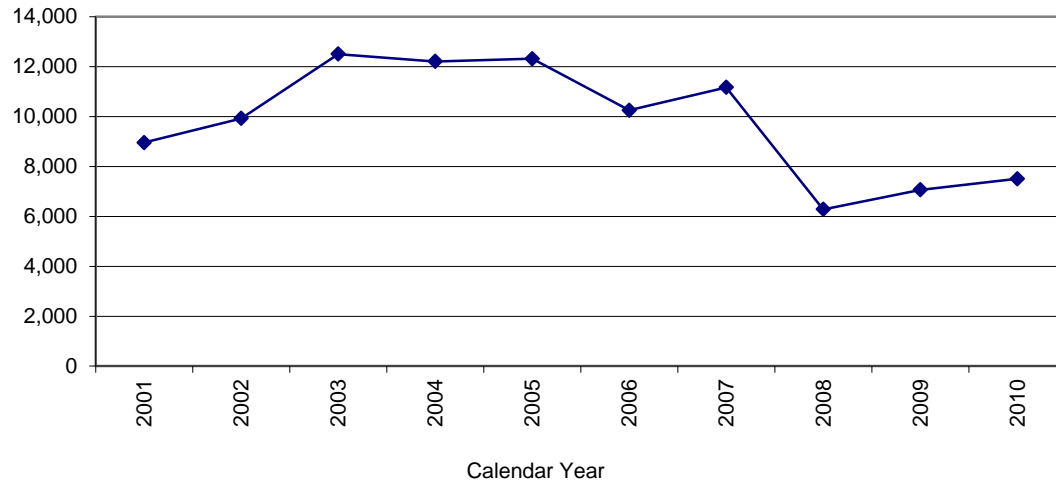
NATIONAL COMPARATIVE DATA MEDIAN HOUSEHOLD INCOME

State	2002	2003	2004	2005	2006	2007	2008	2009	2009 Rank
Alabama	\$ 36,771	\$ 37,419	\$ 38,111	\$ 38,180	\$ 38,473	\$ 40,232	\$ 42,946	42,652	44
Alaska	55,412	55,143	54,627	55,935	57,639	60,124	63,217	63,505	5
Arizona	41,554	42,062	42,590	44,748	46,729	47,750	48,589	47,106	35
Arkansas	32,423	33,259	33,948	35,591	37,420	39,279	40,507	39,392	49
California	48,113	48,979	49,894	51,647	53,770	55,864	57,988	56,862	13
Colorado	49,617	50,224	51,022	52,011	54,039	57,333	61,304	59,964	9
Connecticut	53,325	55,004	55,970	57,369	59,972	62,893	65,976	65,213	2
District of Columbia	41,313	42,597	43,003	NA	NA	NA	NA	53,685	NA
Delaware	50,878	50,451	50,152	50,970	52,214	54,310	54,462	53,032	17
Florida	38,533	38,572	40,171	42,079	44,448	46,142	47,062	45,897	38
Georgia	43,316	43,535	43,217	44,439	46,841	49,387	49,810	46,570	37
Hawaii	49,775	49,839	53,123	57,572	60,681	63,164	64,193	61,055	7
Idaho	38,613	40,230	42,519	44,994	46,395	47,876	49,281	48,299	29
Illinois	45,906	45,607	45,787	47,978	49,280	51,320	53,251	53,413	16
Indiana	41,581	42,124	43,003	43,735	44,806	46,407	48,095	46,579	36
IOWA	41,827	41,985	43,042	45,086	47,489	49,262	50,774	50,422	22
Kansas	42,523	43,622	43,725	43,802	44,264	46,659	48,961	47,527	32
Kentucky	37,893	38,161	37,396	37,566	38,466	39,678	41,427	41,489	46
Louisiana	33,312	34,307	35,523	36,814	37,943	39,461	40,476	42,528	45
Maine	37,654	37,619	39,395	42,006	45,040	47,160	48,568	48,032	30
Maryland	55,912	55,213	56,763	58,347	62,372	65,124	66,618	65,183	3
Massachusetts	50,587	52,084	52,354	54,617	56,236	58,286	60,038	59,981	8
Michigan	45,335	45,176	44,476	45,793	47,064	49,394	51,001	48,888	27
Minnesota	54,931	54,480	55,914	56,084	57,363	57,815	58,414	56,956	12
Mississippi	32,447	31,887	33,659	34,508	35,261	35,971	37,416	36,650	50
Missouri	43,955	43,492	43,988	44,324	44,651	45,834	47,139	47,408	33
Montana	33,900	34,375	35,201	36,200	38,629	41,852	44,043	42,778	43
Nebraska	43,566	44,357	44,623	46,613	48,126	49,861	51,068	50,333	24
Nevada	46,289	46,118	46,984	48,314	50,819	53,008	55,570	53,964	14
New Hampshire	53,549	55,166	57,352	58,223	60,489	63,942	67,508	66,654	1
New Jersey	53,266	55,221	56,772	59,989	64,169	65,933	66,939	64,143	4
New Mexico	35,251	35,265	37,587	39,029	40,827	42,295	43,636	43,790	40
New York	42,432	43,160	44,228	46,242	48,201	49,546	50,927	50,372	23
North Carolina	38,432	38,096	39,000	41,067	42,061	43,035	43,538	43,229	41
North Dakota	36,717	38,212	39,594	41,869	42,162	44,743	47,494	49,450	26
Ohio	43,332	43,535	44,160	44,961	45,837	47,750	48,978	47,809	31
Oklahoma	35,500	36,733	38,281	38,895	40,001	41,046	44,154	45,507	39
Oregon	42,704	42,429	42,617	43,570	45,485	48,521	51,394	50,866	20
Pennsylvania	43,577	43,869	44,286	45,814	47,791	49,155	51,156	49,829	25
Rhode Island	44,311	45,205	46,199	48,823	52,003	54,009	55,639	53,584	15
South Carolina	38,460	38,791	39,326	40,350	40,822	42,561	43,458	42,945	42
South Dakota	38,755	39,829	40,518	42,525	44,624	46,321	49,437	48,416	28
Tennessee	36,329	37,529	38,550	39,524	40,676	41,632	41,978	40,895	47
Texas	40,659	40,934	41,275	41,959	43,425	44,861	46,853	47,143	34
Utah	48,537	49,143	50,614	53,226	55,179	55,974	58,820	58,722	11
Vermont	41,929	43,212	45,692	48,508	51,622	51,566	51,809	50,619	21
Virginia	49,974	52,587	53,275	54,301	55,108	57,679	61,472	61,151	6
Washington	44,252	45,960	48,688	50,885	53,439	56,049	58,460	58,964	10
West Virginia	30,072	31,210	32,589	35,234	37,227	40,103	40,910	40,627	48
Wisconsin	46,351	46,782	47,220	47,004	48,874	50,619	53,216	51,763	19
Wyoming	40,499	41,501	43,641	45,598	47,227	48,205	51,396	52,010	18
United States	43,052	43,527	44,473	46,037	48,200	50,233	51,297	50,618	

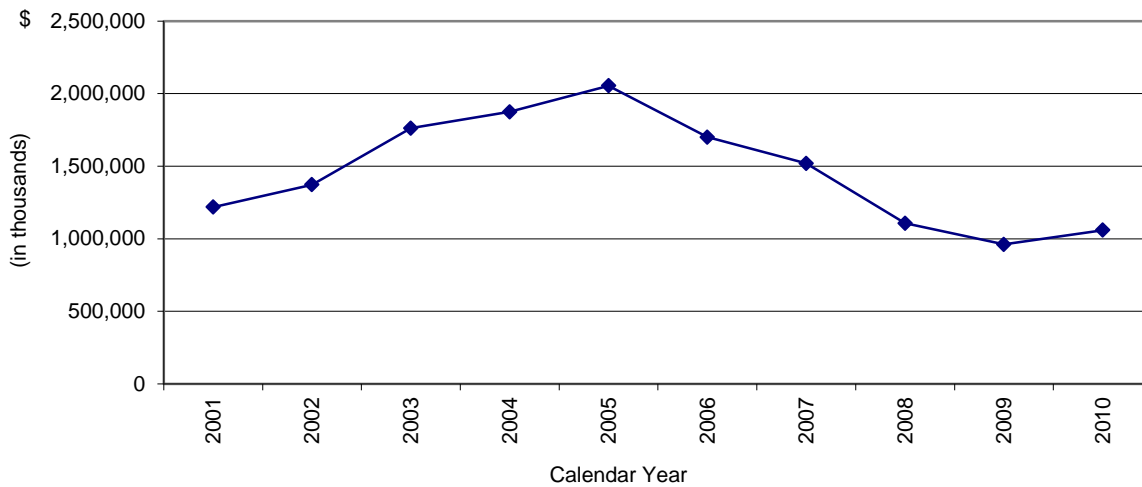
Source: U.S. Bureau of the Census, *Median Household Income by State*

Iowa LSA Staff Contact: Megan Thompson (515-281-5279)
megan.thompson@legis.state.ia.us

IOWA SINGLE UNIT HOUSING PERMITS ISSUED

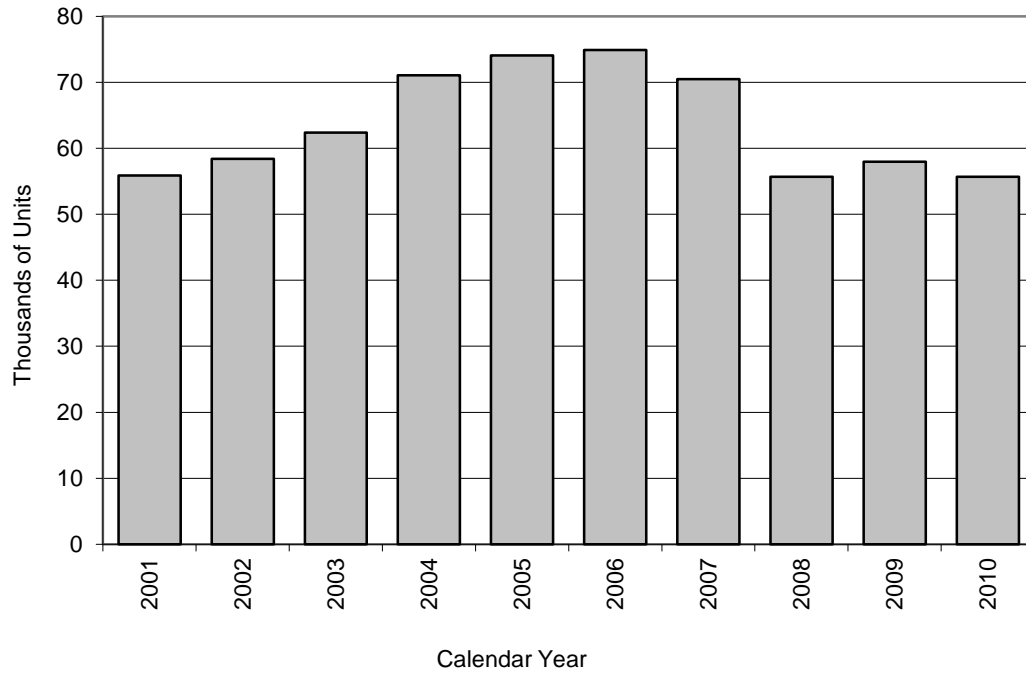


VALUE OF IOWA SINGLE UNIT HOUSING PERMITS ISSUED



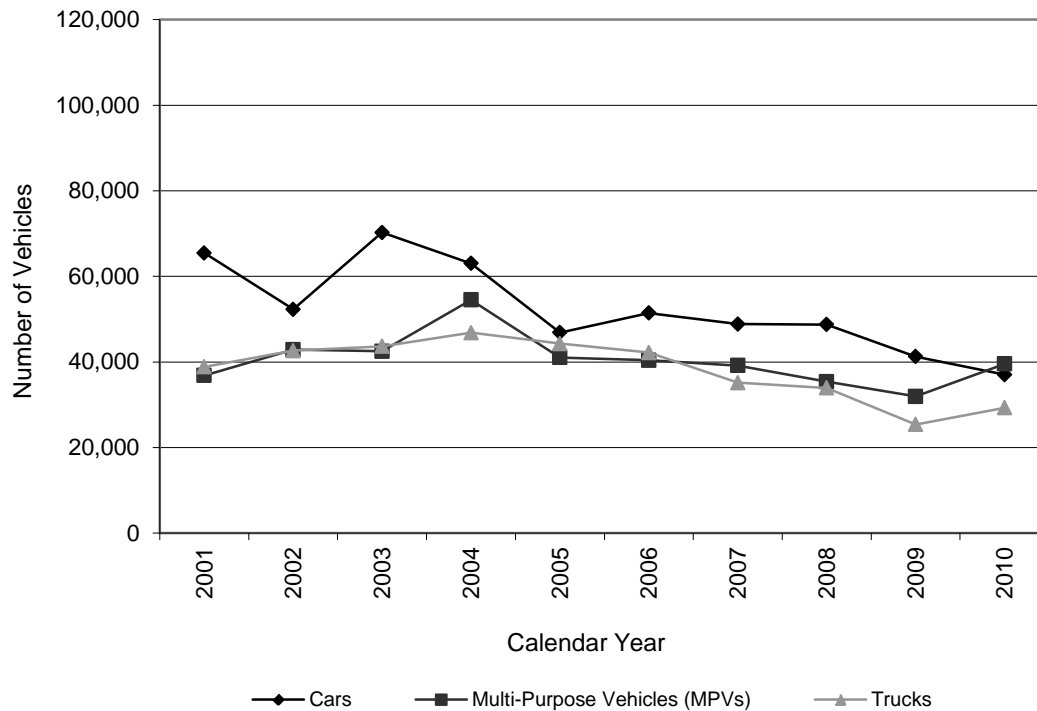
Source: Labor Market and Workforce Information, Iowa Workforce Development

SALES OF EXISTING HOMES IN IOWA (in thousands)



Source: Labor Market and Workforce Information, Iowa Workforce Development,
Retrieved from the National Association of Realtors

SALES OF CARS, TRUCKS, AND MULTI-PURPOSE VEHICLES IN IOWA

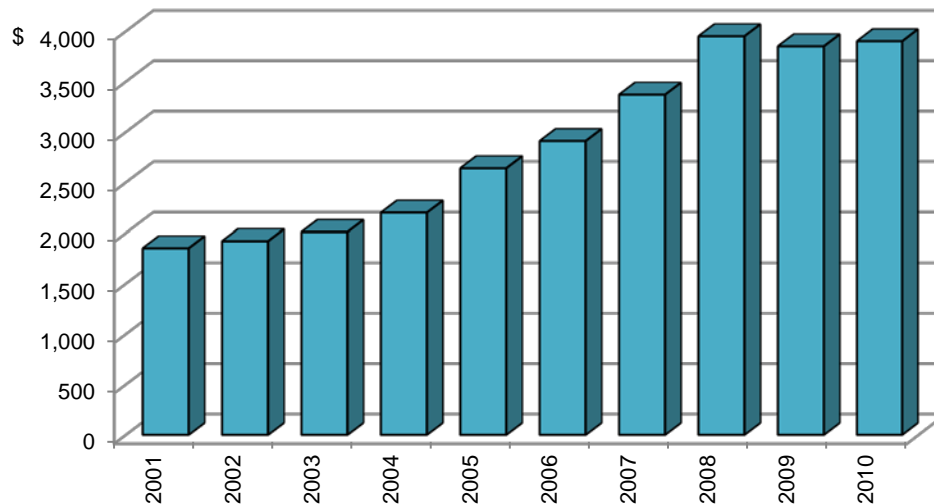


Calendar Year	Cars	MPVs	Trucks	Total
2001	65,459	36,836	38,886	141,181
2002	52,294	42,874	42,661	137,829
2003	70,255	42,510	43,662	156,427
2004	63,025	54,498	46,830	164,353
2005	46,874	41,049	44,286	132,209
2006	51,427	40,424	42,203	134,054
2007	48,856	39,178	35,176	123,210
2008	48,742	35,398	33,953	118,093
2009	41,267	31,955	25,396	98,618
2010	37,027	39,559	29,295	105,881

Source: Labor Market and Workforce Information, Iowa Workforce Development,
Retrieved from the Iowa Department of Transportation

AGRICULTURE AND NATURAL RESOURCES

FARM REAL ESTATE IOWA AVERAGE VALUE PER ACRE

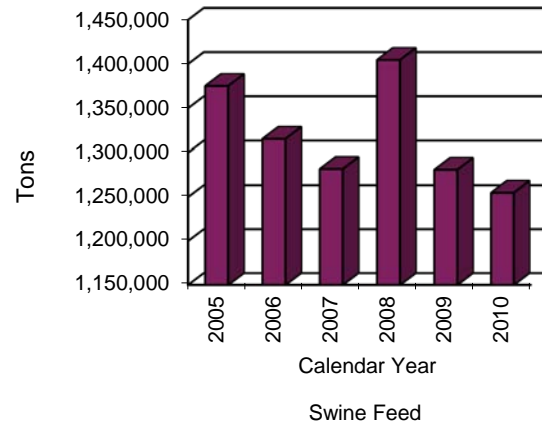
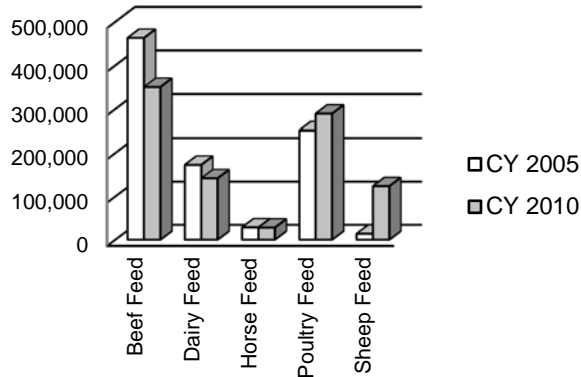


IOWA AGRICULTURAL STATISTICS

Calendar Year	Net Farm Income (per farm)	Iowa Farm Real Estate Value (per acre)	Total Number of Farms (in thousands)	Total Acres (in millions)	Average Size of Farm (in acres)
2001	\$ 25,674	\$ 1,850	92.0	32.0	348
2002	22,130	1,920	90.6	31.8	351
2003	23,341	2,010	90.0	31.7	352
2004	63,149	2,200	89.7	31.4	350
2005	45,428	2,640	89.0	31.2	351
2006	33,876	2,910	88.6	30.9	349
2007	44,395	3,370	92.8	30.8	332
2008	72,245	3,950	92.6	30.8	333
2009	51,491	3,850	92.6	30.8	333
2010	55,001	3,900	92.4	30.8	333

Source: United States Department of Agriculture, Economic Research Service

ANIMAL MIXED FEED TONAGE IN IOWA



Tonnage of Mixed Feeds	CY 2005	CY 2006	CY 2007	CY 2008	CY 2009	CY 2010
Complete & Supplements						
Beef Feed	462,897	564,673	401,881	378,397	374,894	350,360
Dairy Feed	172,844	165,725	224,674	151,210	131,695	141,967
Horse Feed	28,303	31,017	33,330	35,247	35,392	27,813
Pet Food (over ten lbs.)	137,954	115,393	119,865	117,475	111,651	143,626
Poultry Feed	251,289	303,124	336,672	329,669	207,389	289,212
Sheep Feed	13,532	15,191	20,136	20,258	21,340	123,665
Swine Feed	1,375,217	1,315,421	1,281,855	1,404,673	1,281,005	1,255,042
Other Feed Products	62,745	68,722	58,943	50,083	57,073	83,324
Total Formula Feed	2,504,781	2,579,266	2,477,356	2,487,012	2,220,439	2,415,009
Feed Ingredients						
Alfalfa Products	9,843	7,538	9,094	8,779	8,641	3,016
Animal Products	236,147	314,645	280,280	379,376	265,424	247,002
Brewers & Distillers Prod.	1,311,485	2,203,552	2,942,957	988,373	1,102,587	1,156,424
Corn Products	1,228,385	1,018,330	1,299,166	1,269,256	1,416,519	1,497,725
Animal & Veg. Fats & Oils	232,025	221,627	271,670	244,442	286,025	249,508
Milk Products	22,914	76,733	20,115	20,298	15,571	24,822
Molasses Products	28,890	28,502	27,747	33,938	30,465	44,710
Soybean Products	2,318,937	2,552,225	2,792,117	2,726,964	2,476,869	2,674,656
Wheat & Rye Products	61,567	123,807	114,114	146,924	228,064	183,002
Mineral Ingredients	521,730	646,676	508,696	477,390	400,704	421,808
Vitamins	0	16,536	105,781	46,209	35,095	24,039
Other Feed Ingredients	341,507	397,614	396,000	494,926	591,834	659,251
Ethanol Distillers Grain	NA	NA	NA	3,155,348	3,296,109	4,159,047
Total Ingredient Tonnage	6,313,430	7,607,785	8,767,737	9,992,223	10,153,907	11,345,010

Source: Iowa Department of Agriculture and Land Stewardship

**CORN AND SOYBEAN MARKET YEAR
IOWA AVERAGE PRICE PER BUSHEL**

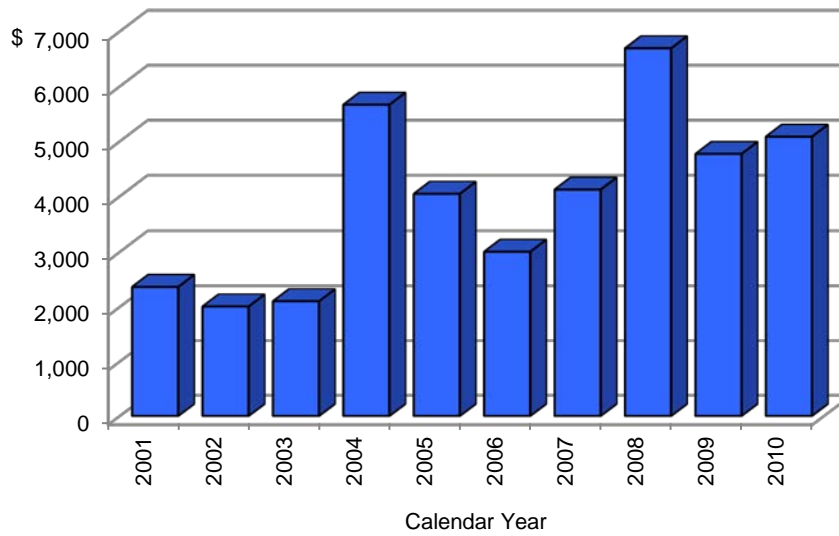


**MARKET YEAR AVERAGE CROP PRICES
RECEIVED BY IOWA FARMERS**

Market Year	Soybeans (bushel)	Corn (bushel)	Oats (bushel)	All Wheat (bushel)	All Hay (ton)
2001	\$ 4.35	\$ 1.90	\$ 1.54	\$ 2.50	\$ 89.50
2002	5.54	2.22	1.78	2.85	82.00
2003	7.70	2.37	1.54	2.85	79.50
2004	5.76	1.99	1.49	3.05	83.00
2005	5.54	1.94	1.69	3.10	78.50
2006	6.58	3.03	1.94	3.15	86.50
2007	10.50	4.29	2.74	5.25	113.00
2008	10.20	4.10	3.27	5.90	129.00
2009	9.52	3.59	2.01	3.95	112.00
2010	11.70	5.45	2.60	5.40	110.00

Sources: United States Department of Agriculture and National Agriculture Statistics Service

IOWA NET FARM INCOME (in millions)



Calendar Year	Gross Farm Income (in millions)	Farm Production Expenses (in millions)	Total Net Farm Income (in millions)	Net Farm Income Per Farm
2001	\$ 13,400	\$ 11,037	\$ 2,362	\$ 25,674
2002	12,766	10,761	2,005	22,130
2003	13,478	11,377	2,101	23,341
2004	17,975	12,311	5,664	63,149
2005	17,760	13,717	4,043	45,428
2006	16,867	13,866	3,001	33,876
2007	21,288	17,168	4,120	44,395
2008	26,268	19,578	6,690	72,245
2009	24,080	19,312	4,768	51,491
2010	24,900	19,817	5,082	55,001

Totals may not add due to rounding.

Sources: United States Department of Agriculture and Economic Research Service

AGRICULTURE AND NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES IOWA LAND ACQUISITIONS

Funding Source	FY 2007	FY 2008	FY 2009	FY 2010
Duck Stamp	\$ 0	\$ 64,000	\$ 0	\$ 0
LIP Fund	7,200	45,000	0	0
Turkey Sales or Other Donations	360,000	0	0	0
Federal Receipts	123,750	0	0	0
License Sales (F&W Trust)	238,815	0	0	0
REAP	1,438,440	4,871,018	1,532,006	1,488,895
Habitat Stamp	1,276,150	968,315	289,750	1,026,984
Fish Habitat Stamp	0	0	114,250	
Private Organizations	235,226	41,500	73,000	47,000
Marine Fuel Tax	0	300,000	0	0
Dredging Funds	841,000	813,409	148,920	410,000
NAWCA	1,353,520	1,901,260	1,080,912	1,112,484
WRCRP	0	0	0	0
SWG	0	75,000	81,000	0
State Park Appropriation	11,000	8,000	0	0
Endangered Species	455,400	320,987	239,812	0
Federal Mitigation Funds	0	0	0	0
Federal Sport Fish Restoration	84,750	227,250	342,750	0
Federal Restitution	225,120	0	0	0
Federal Transportation Improvement	0	46,200	156,000	85,385
Forest Legacy Program	0	389,250	0	0
NWTF	0	47,000	0	0
Pittman/Robertson Act	0	376,370	149,000	808,811
Total	<u>\$ 6,650,371</u>	<u>\$ 10,494,559</u>	<u>\$ 4,207,400</u>	<u>\$ 4,979,559</u>
Acres	4,805	5,791	2,100	2,493
Average Cost Per Acre	\$ 1,384	\$ 1,812	\$ 2,004	\$ 2,307
Number of Purchases	49	50	24	34

F&W = Fish and Wildlife

LIP = Landowner Incentive Program

NWTF = National Wild Turkey Federation

NAWCA = North America Wetland Conservation Act

REAP = Resource Enhancement and Protection

SWG = State Wildlife Grant

WCRP = Wildlife Conservation and Restoration Program

Pittman/Robertson Act is also known as the Federal Aid in Wildlife Restoration Act

Notes:

- 1) The Environment First Fund appropriation to REAP remained at \$15.0 million for FY 2010. Statute requires 28.0% of REAP funds to be allocated for the purchase of land or open spaces. As funding for REAP increases, the amount of money for land purchases also increases.
- 2) Data represents land approved for purchase. This may differ from land actually purchased. The Natural Resource Commission approves the purchase of land before the Department of Natural Resources (DNR) can make the purchase. If the actual amount of land is lower, the DNR notifies the Commission.
- 3) Data does not include land purchased by local governments through DNR programs or federal land acquired through the DNR.

Source: Department of Natural Resources

NATIONAL COMPARATIVE DATA - AGRICULTURE

State	CY 2009		As of February 2010		Change	
	Average Acreage		Percent of		in Average Per Acre	
	Per Farm		Agricultural Land		Value of Farmland	
	Acres	Rank	Foreign Owned		2009 to 2010	
			Percent	Rank	Percent	Rank
Alabama	186	32	5.3%	3	-2.3%	35
Alaska	1,294	7	0.5	38	NA	NA
Arizona	1,684	5	3.2	9	0.0	21
Arkansas	277	22	2.7	11	4.6	3
California	312	21	2.3	16	1.5	13
Colorado	865	10	2.6	14	- 1.8	31
Connecticut	82	47	0.1	49	- 4.2	41
Delaware	198	28	0.3	45	- 9.0	47
Florida	195	29	4.6	6	- 2.9	38
Georgia	216	27	2.8	10	- 4.9	45
Hawaii	149	43	8.8	2	NA	NA
Idaho	447	14	0.5	37	- 4.5	43
Illinois	352	18	0.8	29	2.6	9
Indiana	241	26	0.6	34	2.0	12
IOWA	333	19	0.4	40	1.3	16
Kansas	705	11	0.7	32	2.9	8
Kentucky	164	39	0.3	44	1.1	17
Louisiana	268	24	3.8	7	4.1	5
Maine	167	38	14.7	1	- 4.8	44
Maryland	160	41	1.1	25	- 4.0	40
Massachusetts	68	49	0.1	43	- 3.3	39
Michigan	182	34	3.3	8	- 2.7	36
Minnesota	332	20	0.7	31	2.4	10
Mississippi	261	25	2.2	17	1.5	13
Missouri	269	23	0.3	42	2.3	11
Montana	2,040	3	0.9	27	0.0	21
Nebraska	966	9	0.1	48	9.0	1
Nevada	1,916	4	5.2	5	0.0	21
New Hampshire	113	46	0.3	41	- 1.0	29
New Jersey	71	48	0.7	30	- 5.1	46
New Mexico	2,098	2	2.6	13	0.0	21
New York	194	31	1.4	23	0.0	21
North Carolina	164	39	1.7	21	- 2.8	37
North Dakota	1,238	8	0.1	47	3.8	6
Ohio	184	33	1.6	22	0.5	20
Oklahoma	406	16	0.6	33	0.9	18
Oregon	425	15	2.6	12	- 1.1	30
Pennsylvania	123	45	1.0	26	- 2.0	34
Rhode Island	57	50	0.0	50	- 11.1	48
South Carolina	181	35	2.5	15	0.0	21
South Dakota	1,387	6	0.2	46	3.4	7
Tennessee	139	44	1.7	20	4.5	4
Texas	527	13	1.8	18	5.2	2
Utah	669	12	0.8	28	0.6	19
Vermont	174	36	1.7	19	- 1.8	31
Virginia	170	37	0.5	36	- 4.2	41
Washington	375	17	5.2	4	1.5	13
West Virginia	159	42	0.5	35	0.0	21
Wisconsin	195	29	0.4	39	- 0.8	28
Wyoming	2,745	1	1.3	24	- 1.9	33
National Average	418		1.8%		1.4%	

Sources: U.S. Department of Agriculture, *Farms and Land in Farms 2009*, and *Land Value and Cash Rents 2010*, and *Foreign Holdings of U.S. Agricultural Land* through February 2010

**NATIONAL COMPARATIVE DATA
NATURAL RESOURCES**

State	2010 Hazardous Waste Sites on the National Priority List		2009 Total Pollution Released: Toxic Releases (in millions)		2008 Energy Consumption Per Capita (in millions)	
	Sites	Rank	Pounds	Rank	BTU	Rank
Alabama	2.9	27	91.1	11	2,065.0	16
Alaska	0.1	48	695.9	1	650.8	39
Arizona	0.8	45	60.9	18	1,552.8	24
Arkansas	1.5	37	34.0	28	1,124.7	31
California	5.8	21	36.7	26	8,381.5	2
Colorado	1.9	34	20.2	37	1,498.1	25
Connecticut	27.1	5	3.3	46	809.9	34
Delaware	60.3	3	8.1	43	295.3	47
Florida	8.4	14	84.9	13	4,447.4	3
Georgia	2.7	29	79.8	14	3,015.4	9
Hawaii	2.7	29	2.9	47	283.8	48
Idaho	1.1	44	47.9	22	529.3	41
Illinois	8.5	13	95.1	10	4,088.7	4
Indiana	8.8	12	132.1	7	2,857.4	11
IOWA	2.1	32	46.5	23	1,414.4	28
Kansas	1.5	37	21.1	36	1,135.6	30
Kentucky	3.5	25	142.6	6	1,982.8	18
Louisiana	2.1	32	119.5	9	3,487.5	8
Maine	3.4	26	8.5	42	469.3	42
Maryland	16.1	8	35.8	27	1,446.9	27
Massachusetts	30.3	4	5.4	44	1,475.0	26
Michigan	7.1	17	70.7	16	2,918.3	10
Minnesota	2.9	27	22.2	34	1,979.1	19
Mississippi	1.2	41	54.1	20	1,185.6	29
Missouri	4.6	22	75.7	15	1,937.0	20
Montana	1.2	41	41.2	25	434.3	44
Nebraska	1.7	36	29.6	30	781.9	36
Nevada	0.1	48	183.4	3	750.1	37
New Hampshire	22.5	6	2.9	48	311.3	46
New Jersey	129.5	1	13.0	41	2,637.1	13
New Mexico	1.2	41	15.3	40	693.3	38
New York	16.1	8	23.3	33	3,988.1	5
North Carolina	6.9	18	63.6	17	2,702.2	12
North Dakota	0	50	21.2	35	440.9	43
Ohio	9.4	11	158.5	4	3,987.0	6
Oklahoma	1.3	39	29.6	31	1,603.4	23
Oregon	1.3	39	17.3	38	1,104.7	32
Pennsylvania	21.1	7	120.4	8	3,899.7	7
Rhode Island	77.7	2	0.4	49	220.1	49
South Carolina	8.1	15	49.4	21	1,659.5	22
South Dakota	0.3	46	4.6	45	350.2	45
Tennessee	3.6	24	89.1	12	2,261.1	15
Texas	1.9	34	189.8	2	11,552.2	1
Utah	2.2	31	147.4	5	799.4	35
Vermont	11.4	10	0.3	50	154.4	50
Virginia	7.2	16	56.0	19	2,513.7	14
Washington	6.7	19	15.6	39	2,050.2	17
West Virginia	3.7	23	42.9	24	830.8	33
Wisconsin	6	20	32.9	29	1,862.4	21
Wyoming	0.2	47	25.0	32	541.6	40
District of Columbia	1		0.0		180.4	
National Total	<u>549.7</u>		<u>3,364.5</u>		<u>99,382.1</u>	

Note:

Most recent information available may reflect different years.

Sources: *National Priorities List (NPL) Sites in the United States*, U.S. Environmental Protection Agency, Office of Pollution Prevention and Toxics Information Management, U.S. Department of Energy, Energy Information Administration

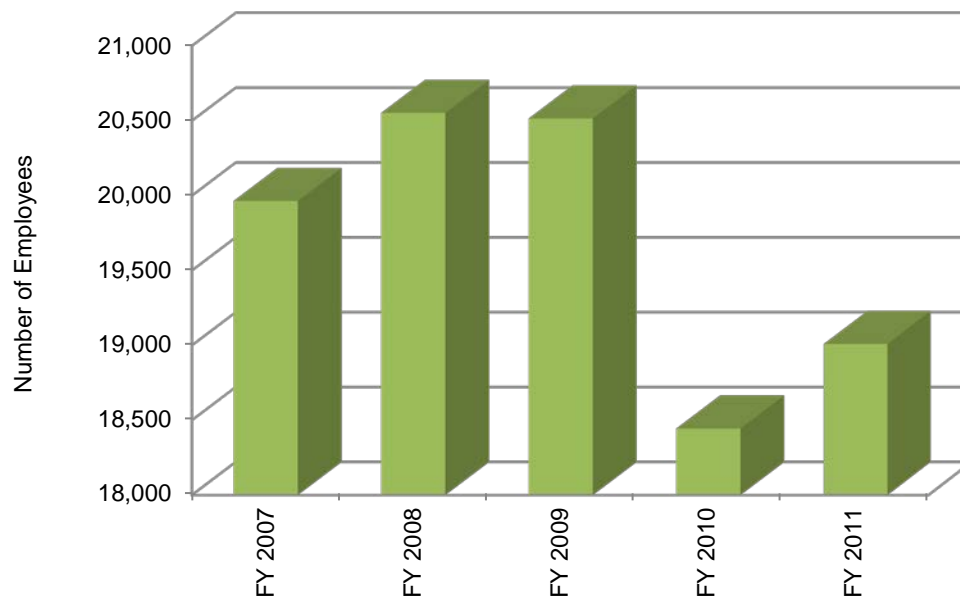
NATIONAL COMPARATIVE DATA NUMBER OF PATENTS ISSUED

State	2002	2003	2004	2005	2006	2007	2008	2009	2010	% Change 2002-2010
Alabama	441	459	412	359	430	358	354	377	538	22.0%
Alaska	50	43	49	36	45	24	28	55	33	-34.0%
Arizona	1,700	1,716	1,730	1,598	1,893	1,826	1,893	1,759	2,169	27.6%
Arkansas	213	176	160	153	185	169	152	154	216	1.4%
California	21,235	22,074	21,602	19,662	25,044	22,601	22,203	23,356	30,080	41.7%
Colorado	2,129	2,305	2,290	1,971	2,348	1,983	1,866	1,966	2,436	14.4%
Connecticut	1,991	1,844	1,723	1,678	1,857	1,611	1,596	1,661	2,111	6.0%
Delaware	385	372	406	341	396	359	353	343	391	1.6%
Florida	2,854	3,120	2,991	2,707	3,264	3,092	2,808	2,899	3,724	30.5%
Georgia	1,532	1,534	1,492	1,358	1,719	1,580	1,586	1,666	2,194	43.2%
Hawaii	91	96	86	58	101	82	101	96	144	58.2%
Idaho	1,877	1,850	1,822	1,549	1,717	1,388	1,207	985	1,162	-38.1%
Illinois	3,937	3,961	3,754	3,297	4,053	3,712	3,581	3,615	4,374	11.1%
Indiana	1,745	1,679	1,485	1,246	1,499	1,385	1,196	1,246	1,697	-2.8%
IOWA	681	711	736	629	732	664	645	730	809	18.8%
Kansas	503	491	540	456	581	523	544	509	728	44.7%
Kentucky	496	497	463	377	471	505	469	457	601	21.2%
Louisiana	484	439	387	298	365	294	322	315	355	-26.7%
Maine	168	164	138	159	156	126	136	130	220	31.0%
Maryland	1,612	1,579	1,440	1,284	1,558	1,409	1,429	1,445	1,732	7.4%
Massachusetts	3,837	4,191	3,906	3,303	4,369	3,837	3,897	4,038	5,261	37.1%
Michigan	4,234	4,222	4,121	3,665	4,179	3,695	3,584	3,516	4,277	1.0%
Minnesota	2,976	3,260	2,996	2,582	3,268	2,920	2,869	2,972	4,005	34.6%
Mississippi	180	185	160	127	153	184	142	144	172	-4.4%
Missouri	962	946	895	732	863	861	787	877	1,140	18.5%
Montana	152	125	131	119	136	131	115	91	118	-22.4%
Nebraska	248	241	229	205	239	254	214	226	253	2.0%
Nevada	368	456	476	443	472	468	464	426	639	73.6%
New Hampshire	657	731	681	538	657	618	526	608	802	22.1%
New Jersey	4,097	3,922	3,354	2,868	3,628	3,154	3,247	3,259	4,345	6.1%
New Mexico	388	405	383	273	354	304	295	329	455	17.3%
New York	7,075	6,919	6,618	5,307	6,408	6,024	5,905	6,127	8,095	14.4%
North Carolina	2,141	2,171	2,075	1,839	2,233	2,007	2,157	2,298	2,922	36.5%
North Dakota	86	62	66	81	77	92	72	92	112	30.2%
Ohio	3,973	3,893	3,418	2,731	3,295	3,062	3,156	3,023	3,983	0.3%
Oklahoma	518	563	490	429	583	526	476	446	582	12.4%
Oregon	1,716	1,867	1,967	1,849	2,536	2,282	2,173	2,014	2,340	36.4%
Pennsylvania	3,642	3,560	3,224	2,546	3,191	2,987	2,850	3,066	3,889	6.8%
Rhode Island	311	325	368	312	354	380	303	305	354	13.8%
South Carolina	711	651	581	539	691	542	524	579	652	-8.3%
South Dakota	90	89	88	68	79	66	60	56	82	-8.9%
Tennessee	1,003	973	874	713	817	793	798	785	1,037	3.4%
Texas	6,341	6,380	6,241	5,526	6,717	6,228	6,184	6,436	8,027	26.6%
Utah	747	725	784	644	800	766	727	856	1,145	53.3%
Vermont	509	466	428	411	486	546	514	500	668	31.2%
Virginia	1,302	1,246	1,182	1,030	1,232	1,165	1,183	1,209	1,726	32.6%
Washington	2,300	2,516	2,442	2,482	3,620	3,894	4,158	4,855	5,810	152.6%
West Virginia	166	141	111	98	111	116	91	102	134	-19.3%
Wisconsin	2,119	2,083	1,975	1,756	2,151	1,928	1,921	1,887	2,232	5.3%
Wyoming	61	84	55	55	56	62	41	64	89	45.9%
Dist. of Columbia	65	50	80	59	69	71	71	62	87	33.8%
Total	97,099	98,558	94,105	82,546	102,238	93,654	91,973	95,012	121,147	

Source: U.S. Patent and Trademark Office Electronic Information Products Division September 2011

LABOR FORCE

FULL-TIME STATE OF IOWA EMPLOYEE WORKFORCE FY 2007 – FY 2011



	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officials/Administrators	1,765	1,837	1,847	1,404	1,445
Professionals	6,903	7,191	7,262	6,805	7,090
Technicians	2,298	2,387	2,480	2,096	2,148
Protective Services: Sworn	3,113	3,203	3,073	2,863	2,889
Protective Services: Non-Sworn	0	0	0	0	0
Administrative Support	2,250	2,235	2,171	1,793	1,825
Skilled Craft	1,698	1,728	1,713	1,531	1,616
Service Maintenance	1,937	1,971	1,969	1,952	1,996
Total	19,964	20,552	20,515	18,444	19,009

Notes:

- 1) The decrease for FY 2010 compared to FY 2009 was the result of budget reductions implemented in FY 2010, including a 10.0% across-the-board reduction, enactment of the State Early Retirement Incentive Program, and State agencies not receiving additional funding for the increased salary and benefit costs associated with the collective bargaining agreements. These actions were in response to the declining General Fund revenues brought on by the economic recession.
- 2) Workforce data does not include the Board of Regents, Community-Based Corrections, or Fair Authority employees.

Source: Department of Administrative Services

**BUSINESSES AND EMPLOYEES
IN IOWA BY COMPANY SIZE
Calendar Year 2010**

March 2010 Company Size by Number of Employees	Employers		Employees	
	Number	Percent	Number	Percent
0 to 4	51,349	54.6%	87,782	6.2%
5 to 9	17,772	18.9	117,835	8.5
10 to 19	12,095	12.9	162,756	11.5
20 to 49	7,713	8.2	233,604	16.5
50 to 99	3,107	3.3	213,037	15.1
100 to 249	1,452	1.5	216,096	15.3
250 to 499	423	0.4	143,500	10.2
500 to 999	135	0.1	91,726	6.5
Over 1,000	67	0.1	144,340	10.2
Total	<u>94,113</u>	<u>100.0%</u>	<u>1,410,676</u>	<u>100.0%</u>

Source: Labor Market and Workforce Division, Iowa Workforce Development

AVERAGE ANNUAL PAY OF SELECTED INDUSTRIES 2010

State	Finance/ Insurance	Healthcare	Manufacturing	Transportation/ Warehousing
Alabama	\$ 58,002	\$ 42,129	\$ 48,350	\$ 41,804
Alaska	58,172	43,251	38,488	58,575
Arizona	59,016	47,427	65,409	47,345
Arkansas	51,182	37,034	39,350	39,556
California	92,370	53,564	72,504	49,212
Colorado	71,371	45,205	60,066	45,345
Connecticut	144,653	48,686	73,424	47,684
Delaware	78,931	47,401	57,048	42,213
District of Columbia	127,477	59,155	89,023	71,182
Florida	65,699	45,561	51,835	46,358
Georgia	70,721	43,018	50,170	48,075
Hawaii	58,036	47,125	50,689	43,861
Idaho	46,616	36,248	49,373	35,422
Illinois	89,453	44,427	59,327	47,056
Indiana	54,267	40,339	54,412	39,706
IOWA	59,357	37,985	49,780	39,272
Kansas	55,711	38,145	50,789	39,872
Kentucky	56,959	41,162	49,649	46,909
Louisiana	52,582	38,641	59,971	54,980
Maine	56,100	39,708	51,929	38,630
Maryland	80,095	47,007	65,959	47,239
Massachusetts	115,203	51,927	75,196	45,562
Michigan	62,182	44,060	59,771	47,740
Minnesota	77,956	43,878	56,321	45,141
Mississippi	46,530	38,683	40,584	39,237
Missouri	59,760	40,485	49,320	41,858
Montana	49,873	38,439	42,691	38,091
Nebraska	52,637	38,420	42,088	37,870
Nevada	57,088	50,123	50,333	41,267
New Hampshire	78,057	46,539	61,884	40,243
New Jersey	104,396	48,056	74,125	50,185
New Mexico	50,496	39,754	52,118	43,480
New York	193,472	46,231	59,453	50,472
North Carolina	72,068	41,645	51,273	42,701
North Dakota	46,681	39,838	43,409	44,666
Ohio	60,962	40,345	53,251	44,319
Oklahoma	48,151	38,290	46,361	48,444
Oregon	60,524	42,640	57,423	42,521
Pennsylvania	71,981	42,846	53,688	41,986
Rhode Island	73,453	42,073	49,229	43,343
South Carolina	52,758	41,979	49,563	39,929
South Dakota	45,746	40,940	39,896	38,029
Tennessee	66,098	44,899	51,913	47,971
Texas	68,713	42,232	63,306	52,351
Utah	54,209	38,868	49,491	41,532
Vermont	62,171	39,563	53,024	39,181
Virginia	73,118	43,705	52,415	46,250
Washington	70,168	46,040	65,429	50,755
West Virginia	42,555	37,719	49,965	44,169
Wisconsin	57,653	42,299	50,176	38,527
Wyoming	47,696	41,463	51,830	45,415
National Average	\$ 84,461	\$ 44,447	\$ 57,580	\$ 46,479

Note:

Includes private-sector workers, state and local government workers covered by the Unemployment Insurance Program, and federal workers covered by the Unemployment Compensation Program

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

Iowa LSA Staff Contact: Kent Ohms (515-725-2200) kenneth.ohms@legis.state.ia.us

LABOR FORCE

NATIONAL GUARD DATA

Calendar Year	Iowa Army National Guard		Iowa Air National Guard		Iowa Army and Air National Guard
	New Recruits	Authorized Strength	New Recruits	Authorized Strength	Person Days Activated
2002	1,371	7,648	170	2,124	119,691
2003	1,218	7,570	196	1,940	391
2004	1,076	7,543	195	1,975	466
2005	1,096	7,561	222	1,963	467
2006	1,330	7,557	208	1,951	413
2007	1,183	7,571	196	1,953	11,952
2008	1,314	7,569	203	1,972	36,018
2009	952	7,244	228	2,013	1,989
2010	953	7,400	133	2,013	203
2011	868	7,199	126	2,013	13,182

Note:

Authorized strength represents the number of persons that the U.S. Department of Defense will fund.

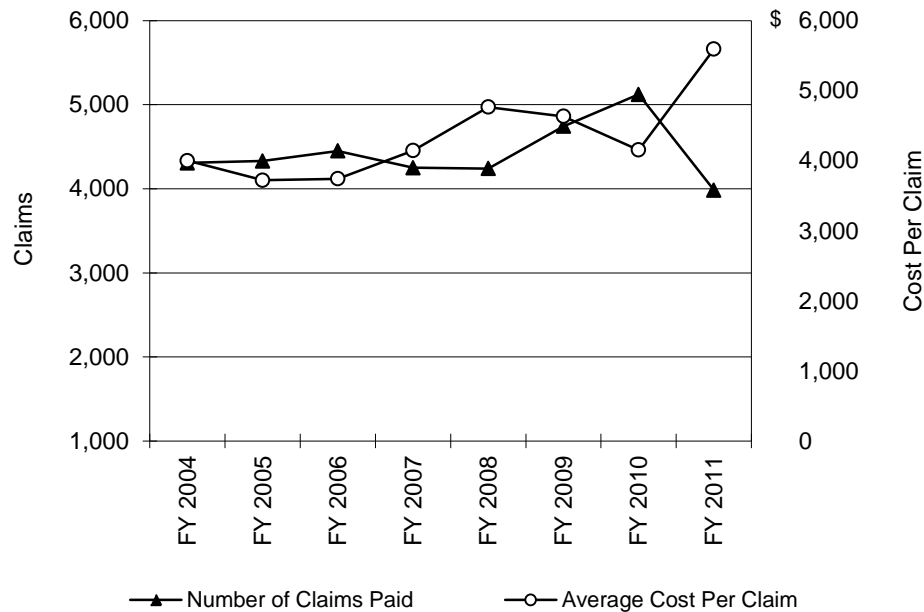
Source: Department of Public Defense, as of December 2, 2011

PROFESSIONAL LICENSES ISSUED IN IOWA

Calendar Year	Accountancy	Architecture	Engineering/ Land Survey	Real Estate	Appraisers	Landscape Architecture	Interior Design
1987	6,350	1,003	5,279	15,441	NA	NA	NA
1988	6,474	1,034	5,248	15,322	NA	NA	NA
1989	6,659	1,077	5,208	15,140	NA	NA	NA
1990	7,266	1,060	5,234	15,355	NA	NA	NA
1991	7,280	1,089	5,264	16,699	515	NA	NA
1992	7,536	1,396	5,210	14,813	1,088	NA	NA
1993	8,588	1,477	5,358	14,812	1,045	NA	NA
1994	8,469	1,418	5,378	14,261	1,089	NA	NA
1995	8,820	1,421	5,671	14,930	1,091	NA	NA
1996	9,047	1,635	5,519	13,374	1,019	167	NA
1997	8,911	1,651	5,748	13,961	1,231	175	NA
1998	9,121	1,695	5,811	13,721	1,100	187	NA
1999	9,561	1,800	5,982	13,591	1,155	193	NA
2000	9,677	1,861	6,440	13,921	1,149	202	NA
2001	9,273	1,877	6,494	13,920	1,183	211	NA
2002	9,601	1,918	6,673	13,909	1,198	230	NA
2003	12,507	1,977	7,000	14,327	1,223	220	NA
2004	13,139	1,903	7,077	14,475	1,263	227	NA
2005	14,081	2,060	7,503	15,416	1,462	221	NA
2006	14,390	2,049	6,846	15,520	1,110	267	NA
2007	14,529	2,205	7,645	15,655	1,270	227	27
2008	10,505	2,411	7,795	15,085	1,358	242	38
2009	7,352	1,900	8,367	14,578	1,419	216	52
2010	7,182	2,741	9,048	13,166	1,232	237	50
2011	7,164	1,882	8,611	12,342	1,218	240	54

Source: Department of Commerce, Professional Licensing Bureau

WORKERS COMPENSATION SUMMARY IOWA STATE EMPLOYEES



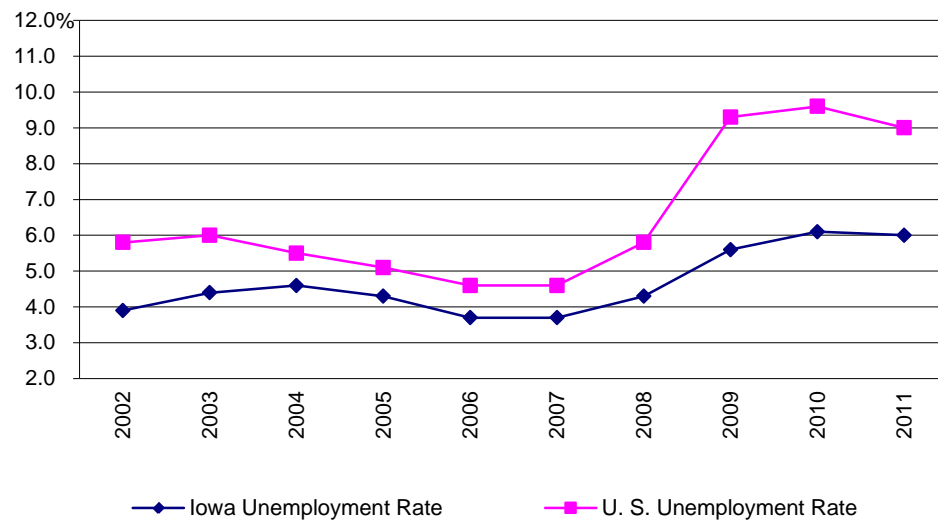
Fiscal Year	Total Cost of Claims Paid	Percent Change	Number of Claims Paid	Percent Change	Average Cost Per Claim	Percent Change
2004	\$ 17,231,786	11.3%	4,307	-9.4%	\$ 4,001	22.9%
2005	16,120,462	- 6.4	4,331	0.6	3,722	- 7.0
2006	16,656,373	3.3	4,450	2.7	3,743	0.6
2007	17,619,772	5.8	4,251	- 4.5	4,145	10.7
2008	20,218,242	14.7	4,241	- 0.2	4,767	15.0
2009	21,989,298	8.8	4,744	11.9	4,635	- 2.8
2010	21,282,424	- 3.2	5,123	8.0	4,154	- 10.4
2011	22,280,969	4.7	3,983	- 22.3	5,594	34.7

Notes:

- 1) The number of claims paid includes the number of injury claims receiving one or more payments.
- 2) The table above does not include charges incurred from third-party claims payor or other administrative costs.
- 3) Payments include new and carryover injuries.
- 4) Data includes all State employees, including Regents Institutions, Community-based Corrections, and State Fair Authority employees.

Source: Department of Administrative Services/Human Resources Enterprise Risk & Benefit Management

LABOR FORCE IN IOWA



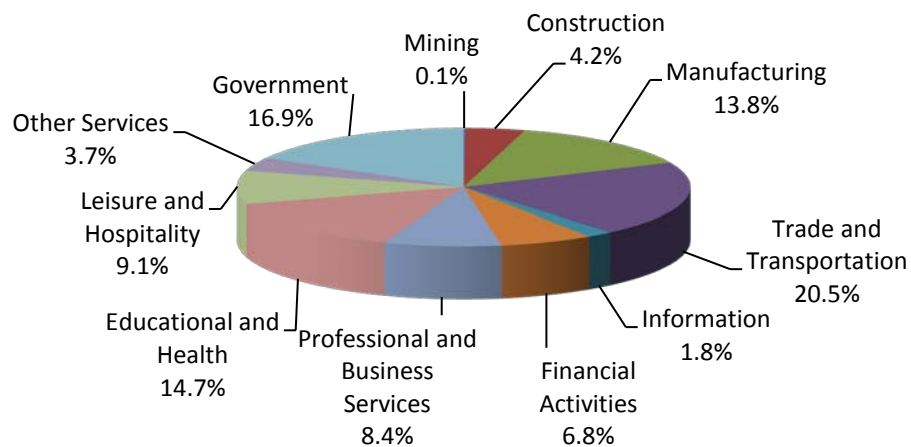
Calendar Year	Iowa Labor Force (in thousands)	Iowa Number Employed (in thousands)	Iowa Number Unemployed	Iowa Unemp. Rate	U.S. Unemp. Rate
2002	1,627.3	1,563.3	64,000	3.9%	5.8%
2003	1,607.2	1,536.3	71,000	4.4%	6.0%
2004	1,608.2	1,533.5	74,600	4.6%	5.5%
2005	1,627.6	1,557.5	70,000	4.3%	5.1%
2006	1,656.7	1,594.9	61,900	3.7%	4.6%
2007	1,664.5	1,601.9	62,500	3.8%	4.6%
2008	1,680.9	1,607.8	73,100	4.3%	5.8%
2009	1,665.9	1,572.2	93,700	5.6%	9.3%
2010	1,670.3	1,567.7	102,600	6.1%	9.6%
2011	1,675.7	1,574.5	101,200	6.0%	9.7%

Note:

Labor force data for 2011 is based on a nine-month average.

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

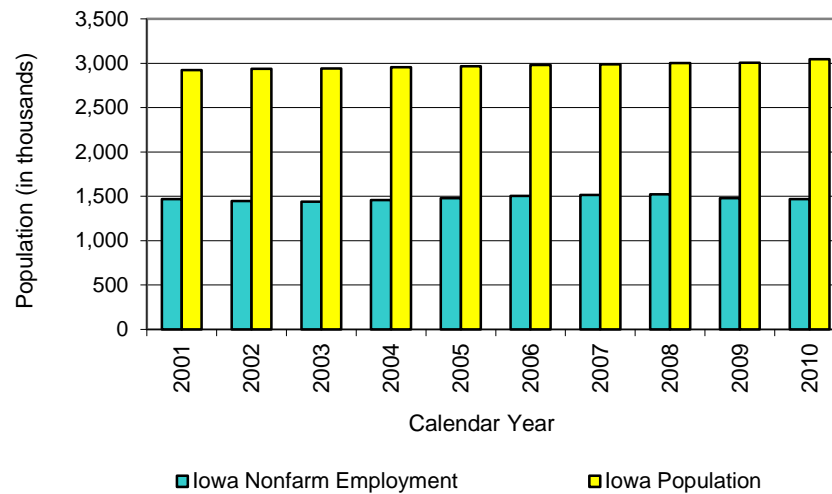
NONFARM EMPLOYMENT IN IOWA September 2010 - September 2011



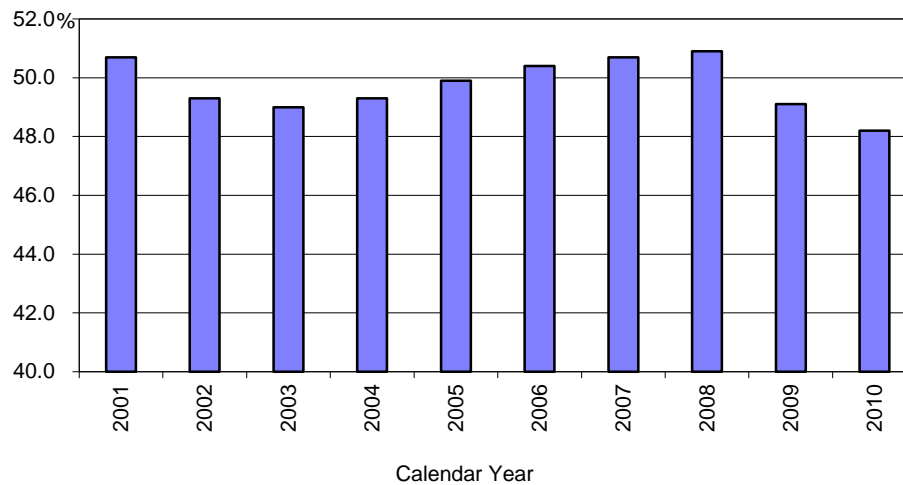
	<u>September 2010</u>	<u>September 2011</u>	<u>% Change</u>
Total Nonfarm	1,464,200	1,482,200	1.2%
Natural Resources & Mining	2,100	2,000	-4.8%
Construction	60,300	62,700	4.0%
Manufacturing	200,700	205,500	2.4%
Trade, Transportation & Warehousing	298,800	305,300	2.2%
Information	28,100	27,000	-3.9%
Financial Activities	101,000	98,800	-2.2%
Professional and Business Services	122,800	123,800	0.8%
Educational and Health	213,200	217,500	2.0%
Leisure and Hospitality	128,300	134,700	5.0%
Other Services	56,900	54,900	-3.5%
Government	252,000	250,000	-0.8%

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

NONFARM EMPLOYMENT COMPARED TO TOTAL IOWA POPULATION (Calendar Year)

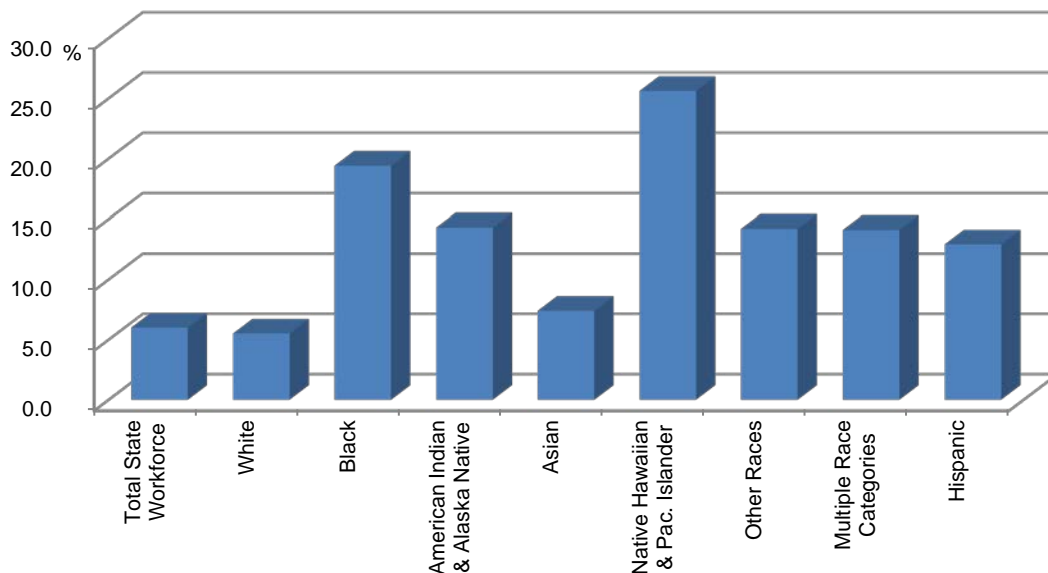


PERCENT OF IOWA POPULATION EMPLOYED IN NONFARM OCCUPATIONS (Calendar Year)



Source: Labor Market and Workforce Information Division, Iowa Workforce Development

**UNEMPLOYMENT RATES IN IOWA BY
ETHNIC CATEGORY OF WORKERS
Calendar Year 2009**



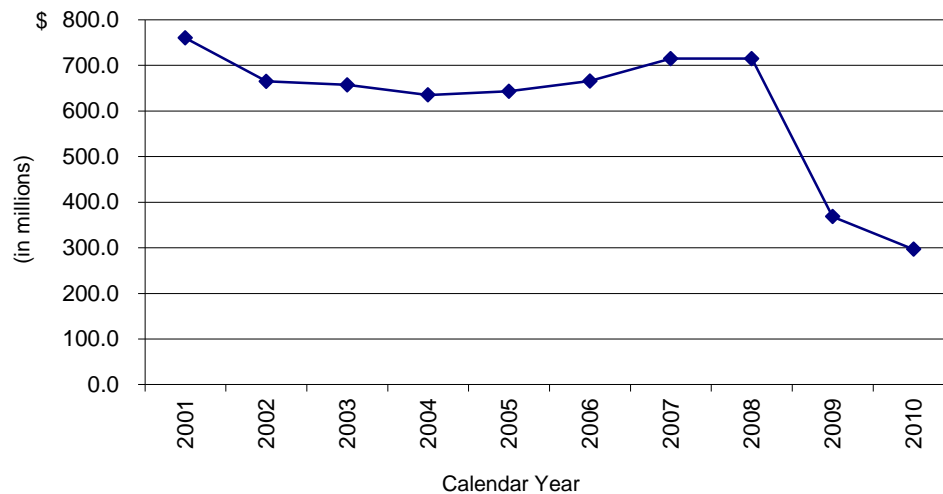
Notes:

- 1) For calendar year 2009, there were approximately 93,700 unemployed workers in the total Iowa workforce.
- 2) The total minority unemployment rate for Iowa was 14.0% for 2009. This rate was more than double the rate of 6.0% for the total labor force.
- 3) Approximately 41.0% of unemployed workers were women. The number of unemployed workers by race or ethnic group that are women follow the same distribution as the ranking above.

As of December 2011, calendar year 2009 is the most current data available.

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

UNEMPLOYMENT COMPENSATION FUND IOWA BALANCE AS OF DECEMBER 31 (in millions)



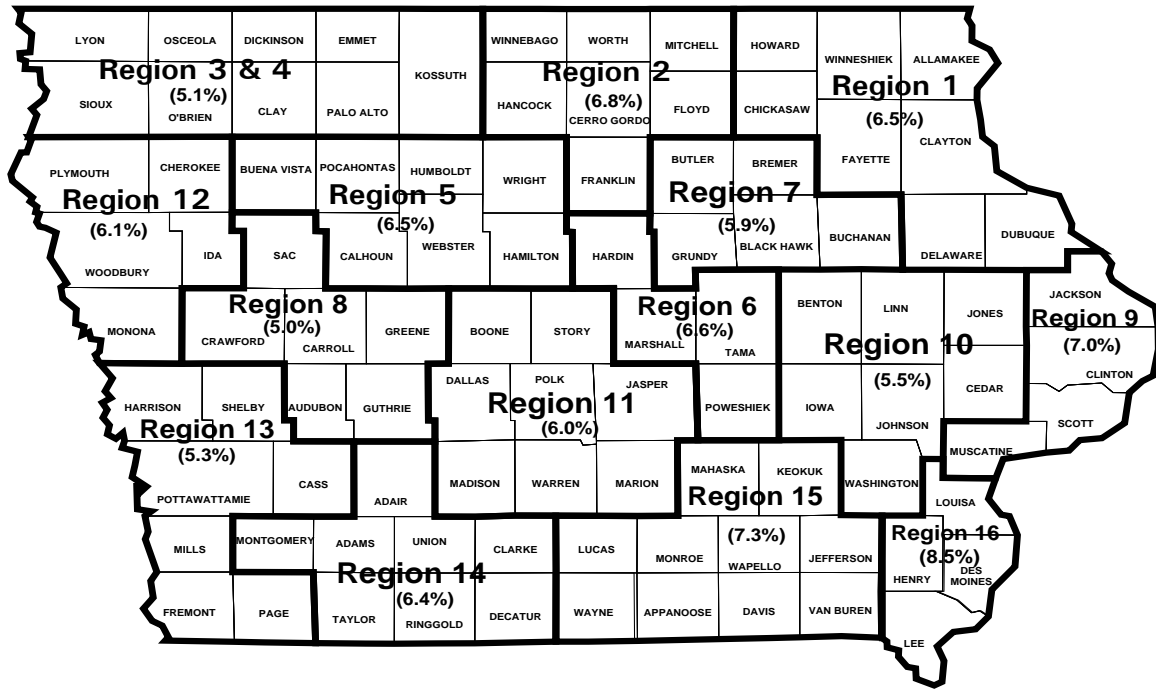
Calendar Year	Combined Contributions	Net Benefits	Interest	Balance
2001	\$ 210.1	\$ 312.6	\$ 51.7	\$ 760.3
2002	221.6	362.6	48.7	665.0
2003	277.1	372.0	43.2	657.2
2004	306.5	309.0	39.3	635.2
2005	324.0	293.4	35.1	643.2
2006	345.2	309.8	31.2	665.8
2007	351.1	329.6	32.6	714.9
2008	369.3	417.8	35.0	714.9
2009	352.8	791.7	28.4	368.4
2010	511.9	594.2	13.9	296.9

Note:

Net Benefits includes warrants issued in one calendar year, but might not be reflected in the balance of the Fund until the following year due to when the check is cashed.

Source: Labor Market Workforce Information Division, Iowa Workforce Development

**WORKFORCE DEVELOPMENT REGIONS IN IOWA
AVERAGE UNEMPLOYMENT RATES
CALENDAR YEAR 2010**



Notes:

- 1) Based on a ten-month average for 2011, the Iowa unemployment rate was three percentage points lower than the comparable U.S. rate.
- 2) The Iowa 2010 unemployment rate of 6.1% tied with New Hampshire's rate as the fourth lowest in the nation.
- 3) Iowa Workforce Development Region 16 had the highest unemployment rate in Iowa for 2010 at 8.5%. Region 3-4 had the lowest rate at 5.1%.

Source: Labor Market and Economic Research Bureau, Iowa Workforce Development

TOURISM AND RECREATION

GAMBLING STATISTICS FOR IOWA

Riverboat	Admissions		Adjusted Gross Receipts		State Wagering Taxes	
	FY 2010	FY 2011	FY 2010	FY 2011	FY 2010	FY 2011
Prairie Meadows Location: Altoona	2,519,689	2,430,961	\$ 186,625,386	\$ 189,883,209	\$ 38,793,418	\$ 39,510,139
Horseshoe Casino/Bluffs Run Location: Council Bluffs	2,463,503	2,334,630	185,964,080	189,189,939	38,647,931	39,357,620
Mystique Greyhound Park Location: Dubuque	1,350,757	1,230,185	62,147,538	60,167,056	11,511,325	11,115,229
Rhythm City Location: Davenport	956,035	896,608	54,759,731	49,330,499	10,541,946	8,898,215
Wild Rose Location: Clinton	784,801	751,213	39,153,114	40,217,068	7,420,623	7,417,775
Ameristar II Location: Council Bluffs	2,108,235	2,172,111	156,076,579	164,927,138	30,805,315	31,319,027
Diamond Jo Location: Dubuque	1,161,911	1,086,106	68,400,178	67,243,292	13,270,035	12,693,063
Isle of Capri Marquette Location: Marquette	385,022	359,001	29,187,528	30,015,482	5,427,505	5,309,251
Argosy Location: Sioux City	1,021,562	983,972	57,839,568	59,819,155	11,157,914	11,235,155
Isle of Capri Bettendorf Location: Bettendorf	1,149,086	1,145,848	78,339,710	78,482,932	15,257,942	14,537,260
Catfish Bend Location: Burlington	781,327	749,985	38,670,402	38,489,277	7,324,081	7,081,835
Harrah's Casino & Hotel Location: Emmetsburg	1,341,904	1,189,504	84,074,010	74,441,562	16,404,802	13,668,362
Terribles Lakeside Casino Location: Osceola	792,951	763,150	48,634,491	49,974,282	9,316,898	9,171,406
Diamond Jo - Worth Location: Northwood	1,206,544	1,409,455	80,250,957	83,729,892	15,640,191	16,335,978
Wild Rose Emmetsburg Location: Emmetsburg	549,646	549,189	28,656,828	30,784,793	5,321,366	5,746,959
Isle Casino & Hotel Location: Waterloo	1,518,495	1,513,679	80,285,732	80,707,598	15,647,146	15,731,519
Riverside Casino Location: Riverside	2,016,128	1,969,863	85,164,660	87,330,238	16,622,932	17,056,048
Grand Falls Casino Location: Larchwood	0	173,831	0	4,437,821	0	478,564
Total	<u>\$ 22,107,596</u>	<u>\$ 21,709,291</u>	<u>\$ 1,364,230,492</u>	<u>\$ 1,379,171,233</u>	<u>\$269,111,370</u>	<u>\$266,663,405</u>

Source: Legislative Services Agency and the Racing and Gaming Commission

STATE FAIR STATISTICS

Operating and Special Revenue (dollars in thousands)

State Fair Authority Revenues	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Admissions	\$ 6,011.9	\$ 5,813.0	\$ 6,335.8	\$ 6,428.9	\$ 6,513.6
Concessions	2,367.5	2,187.1	2,926.8	2,870.4	2,969.2
Grandstand and Racetrack	1,705.2	1,584.1	1,752.7	2,100.4	2,573.2
Other	3,638.8	3,782.8	4,769.9	4,893.3	5,016.0
Interim Events	1,713.2	1,599.9	1,735.4	1,673.6	1,760.8
Total Operating Revenues	<u>\$ 15,436.6</u>	<u>\$ 14,966.9</u>	<u>\$ 17,520.6</u>	<u>\$ 17,966.6</u>	<u>\$ 18,832.8</u>

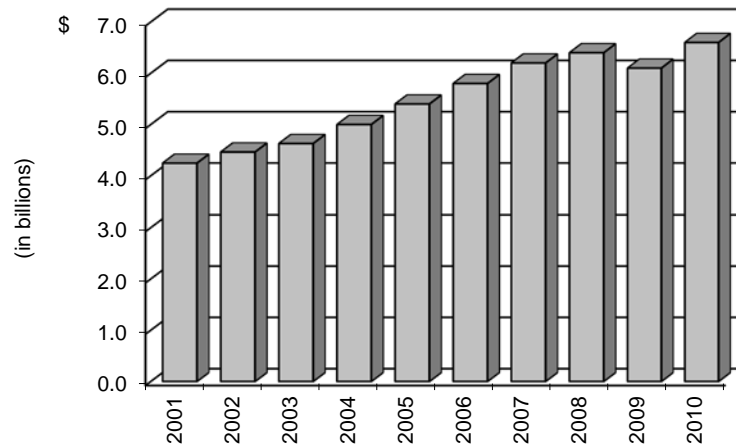
Special Revenue Fund					
State Appropriations - Capitals	\$ 1,000.0	\$ 3,000.0	\$ 0.0	\$ 5,500.0	\$ 2,500.0
Contributions	1,903.2	2,970.0	1,915.9	3,334.0	3,319.5
Other	800.6	678.0	768.5	671.4	706.4
Total	<u>\$ 3,703.8</u>	<u>\$ 6,648.0</u>	<u>\$ 2,684.4</u>	<u>\$ 9,505.4</u>	<u>\$ 6,525.9</u>

Fiscal Year	Operating Revenue	Vendor Sales	Unaudited Attendance
1993	\$ 6,540,484	\$ 5,848,104	894,000
1994	7,201,782	6,014,251	913,000
1995	6,437,826	5,439,547	790,000
1996	8,676,311	6,733,142	918,000
1997	8,721,165	7,148,260	946,000
1998	8,882,179	7,338,439	941,000
1999	10,473,274	7,874,921	969,000
2000	10,417,274	8,125,805	979,000
2001	10,706,254	7,730,715	986,000
2002	13,368,569	8,296,370	1,008,000
2003	13,350,962	8,426,499	1,012,000
2004	14,743,748	9,983,544	1,054,000
2005	14,191,542	9,727,970	1,005,000
2006	15,436,587	10,143,976	1,014,000
2007	14,966,864	9,595,751	1,002,000
2008	17,520,625	11,079,318	1,109,000
2009	17,966,604	10,834,108	1,006,000
2010	18,832,776	10,736,443	967,000

Notes:

- 1) State Fair fiscal years run November 1 to October 31. State capital appropriations are reflected in the prior fiscal year. For example, SFY 2006 the State appropriated \$750,000 for capitals. This is reflected in the State Fair's fiscal year 2005.
- 2) Other revenue includes campground fees, attractions, commercial exhibitors, sales of promotional items, and miscellaneous sources.
- 3) Vendor Sales are as reported by vendor and include food, beer, and merchandise. State Fair receives a varying percentage of vendor proceeds.
- 4) For FY 2001, the number for vendor sales does not include beer sales. In FY 2001, the Fair changed the payment method used by vendors on beer sales. Vendors paid a flat rate of \$125 per keg rather than 25.0% of sales.

Sources: State Auditor's Reports and State Fair Reports

DOLLARS GENERATED THROUGH TOURISM

Year	Calendar Year Requests for Travel Guides	Calendar Year Annual Number of Travel Parties at the Welcome Centers	Calendar Year Travel Expenditures (in billions)
2001	381,658	277,887	\$ 4.2
2002	283,226	263,325	4.5
2003	178,947	264,554	4.6
2004	192,507	257,353	5.0
2005	182,683	224,837	5.4
2006	166,161	217,678	5.8
2007	197,625	206,730	6.2
2008	168,629	192,018	6.4
2009	162,628	202,149	6.1
2010	126,262	196,303	6.6

Notes:

- 1) Dollars generated through tourism were provided by the Travel Industry Association, Washington, D.C., and represent expenditures by U.S. residents traveling in Iowa.
- 2) The Victor and Waukee Welcome Centers were permanently closed in 2000. Amana and Amana I-80 Welcome Centers closed in 2005.

Source: Economic Development Authority

**DEPARTMENT OF NATURAL RESOURCES
IOWA FEE REVENUE**

<u>Fiscal Year</u>	<u>Snowmobile Fee</u>	<u>Boat Fund Fee</u>	<u>ATV Fund</u>
2002	\$ 229,989	\$ 412,612	\$ 411,913
2003	761,091	2,629,197	924,473
2004	371,090	406,566	422,782
2005	576,496	2,704,003	851,973
2006	465,990	387,908	826,993
2007	483,912	6,229,611	898,196
2008	599,695	810,446	910,800
2009	524,128	393,171	779,007
2010	592,625	6,136,665	771,407
2011	638,611	893,654	734,457

ATV = All-Terrain Vehicle

Note:

Boat registrations are renewed every three years and snowmobile and ATV registrations are renewed annually.

Source: Department of Natural Resources

FISHING, HUNTING, AND TRAPPING IOWA ANNUAL FEES - 2010

License	Resident	NonResident	License Fee Effective Date
Fishing	\$ 17.00	\$ 39.00	Jan. 1 - Dec. 31
One-Day Fishing	7.50	8.50	Jan. 1 - Dec. 31
Three-Day Fishing	Not Available	15.50	Jan. 1 - Dec. 31
Seven-Day Fishing	11.50	30.00	Jan. 1 - Dec. 31
Lifetime Fishing (65 and over)	50.50	Not Available	Jan. 1 - Dec. 31
Lifetime Hunting (65 and over)	50.50	Not Available	Varies
Hunting (18 and over)	17.00	110.00	Varies
Hunting (under 18)	17.00	30.00	Varies
Deer-Antlered or Any Sex	25.50	295.00	Varies
Antlerless Deer	11.50	225.00	Varies
Turkey	22.50	100.00	Varies
Fur Harvester (16 and over)	20.50	200.00	Jan. 1 - Dec. 31
Fur Harvester (under 16)	5.50	200.00	Jan. 1 - Dec. 31
Fur Dealer	225.50	501.00	Jan. 1 - Dec. 31
Fur Dealer Location Permit	Not Required	56.00	Jan. 1 - Dec. 31
Aquaculture	25.50	56.00	Jan. 1 - Dec. 31
Retail Bait Dealer	30.50	125.00	Jan. 1 - Dec. 31
Wholesale Bait Dealer	125.00	250.00	Jan. 1 - Dec. 31
Trout Fee	10.50	13.00	Jan. 1 - Dec. 31
Game Breeder	15.50	26.00	Jan. 1 - Dec. 31
Taxidermy	15.50	26.00	Jan. 1 - Dec. 31
Falconry	20.50	26.00	Varies
Migratory Game Bird	8.00	8.00	Varies
Wildlife Habitat	11.00	11.00	Varies

Note:

Certain licenses are not sold on the Department of Natural Resources website or through the Electronic License System for Iowa (ELSI). An additional \$2.00 administrative fee is charged for licenses sold on ELSI.

Source: Department of Natural Resources

FISHING, HUNTING, AND TRAPPING LICENSES ISSUED IN IOWA

Calendar Year	Resident				
	Fishing	Hunting	Combination*	Trapping	Deer
2001	342,016	195,792	432	15,323	257,701
2002	327,630	191,534	735	14,930	255,282
2003	325,259	195,630	806	14,429	314,548
2004	310,455	192,473	886	14,634	345,425
2005	320,167	172,190	984	13,409	379,456
2006	314,537	191,138	1,240	14,573	362,502
2007	321,204	186,814	1,463	15,312	374,421
2008	299,073	180,356	1,555	15,563	391,525
2009	338,052	174,995	1,811	14,129	391,286
2010	336,080	166,780	1,361	15,057	379,902

Calendar Year	Resident	Resident/Nonresident			Nonresident**
	Turkey License	Wildlife Habitat	Trout Stamp	Duck Stamp	
2001	71,007	237,407	32,463	40,378	85,066
2002	68,863	232,725	31,531	37,531	78,375
2003	72,079	244,591	31,252	35,803	87,879
2004	72,240	241,088	30,757	34,656	78,148
2005	71,536	239,058	33,195	31,701	98,065
2006	69,318	235,694	31,856	32,019	97,710
2007	64,763	227,452	34,389	32,027	95,431
2008	62,791	213,704	32,992	30,603	92,371
2009	62,230	202,886	38,312	29,694	93,788
2010	56,149	189,039	36,404	28,291	76,105

CY = Calendar Year

*Combination licenses eliminated in 1999 except for Free Annual and Veterans Lifetime.

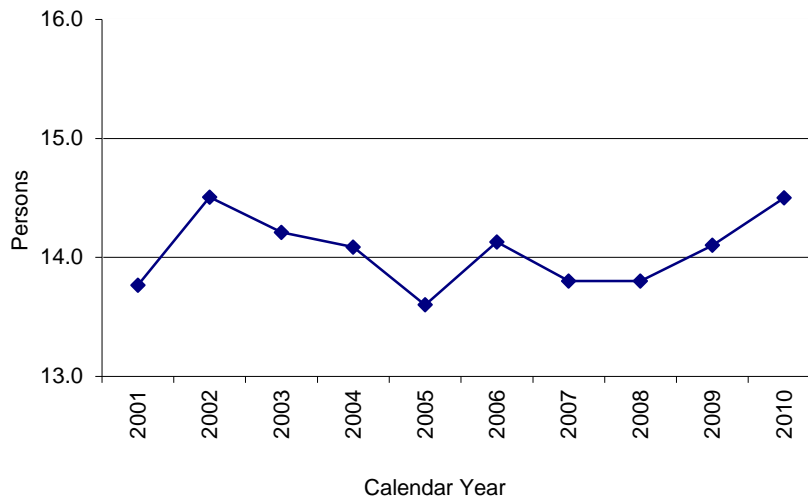
**Nonresident includes hunting, fishing, trapping, deer, and turkey.

Notes:

- 1) Fishing licenses include annual resident, 65+ annual, lifetime, seven-day, and three-day.
- 2) Hunting licenses include annual resident, 65+ annual, and lifetime.
- 3) Combination licenses include annual resident, 65+ annual, lifetime, fur, and fish and game.
- 4) Trapping includes under and over 16 years of age licenses.
- 5) Deer licenses include gun, bow, and muzzleloader licenses.
- 6) Turkey licenses include spring and fall licenses.

Source: Department of Natural Resources

STATE PARK ATTENDANCE IN IOWA (in millions)



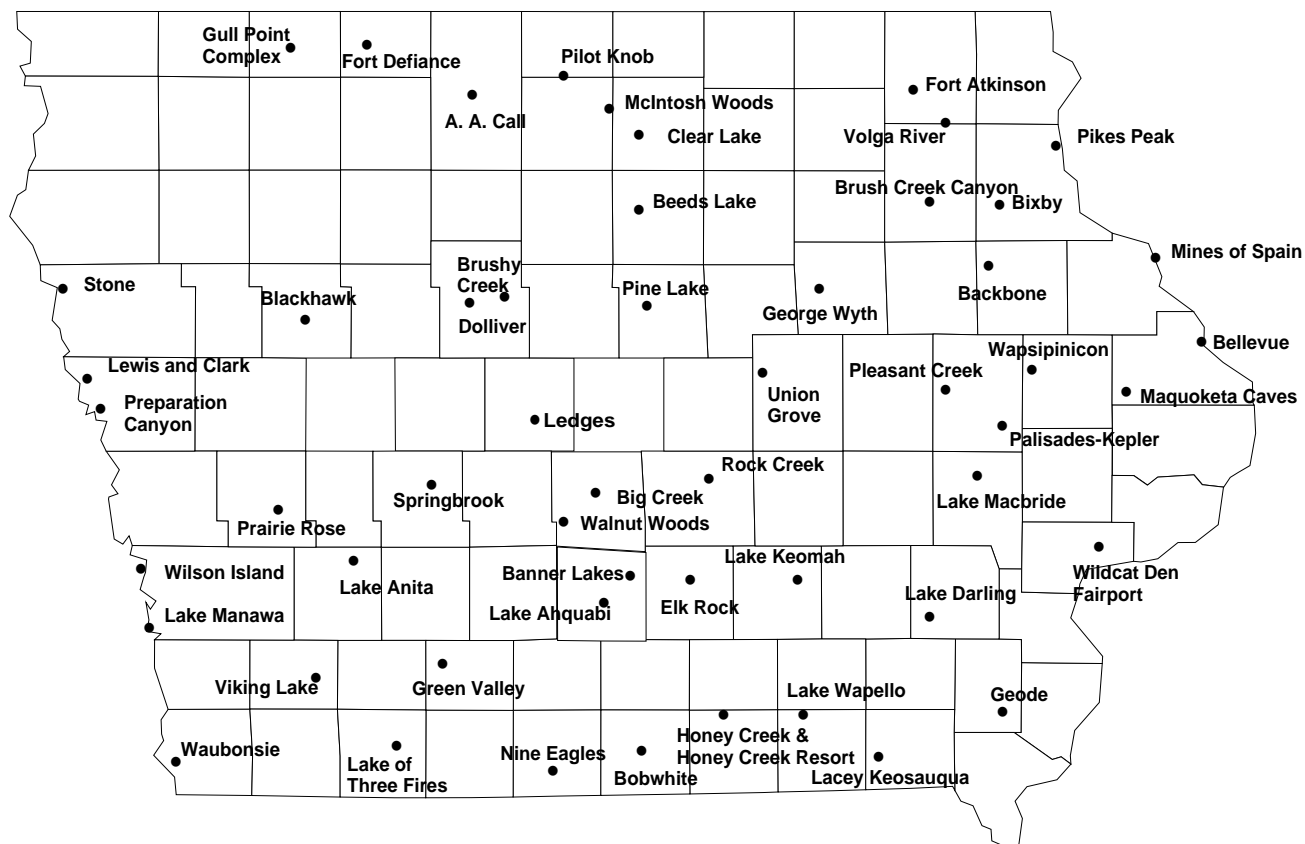
Calendar Year	Park Attendance
2001	13,765,250
2002	14,505,061
2003	14,209,384
2004	14,085,173
2005	13,611,144
2006	14,128,455
2007	13,813,615
2008	13,810,223
2009	14,142,764
2010	14,539,561

Notes:

- 1) Attendance figures include day visitors.
- 2) The Iowa State Park system includes 91 State Parks or Recreation Areas and one Education Center. Local entities manage 22 of the State Parks or Recreation Areas.

Source: Department of Natural Resources

LOCATION OF STATE PARKS

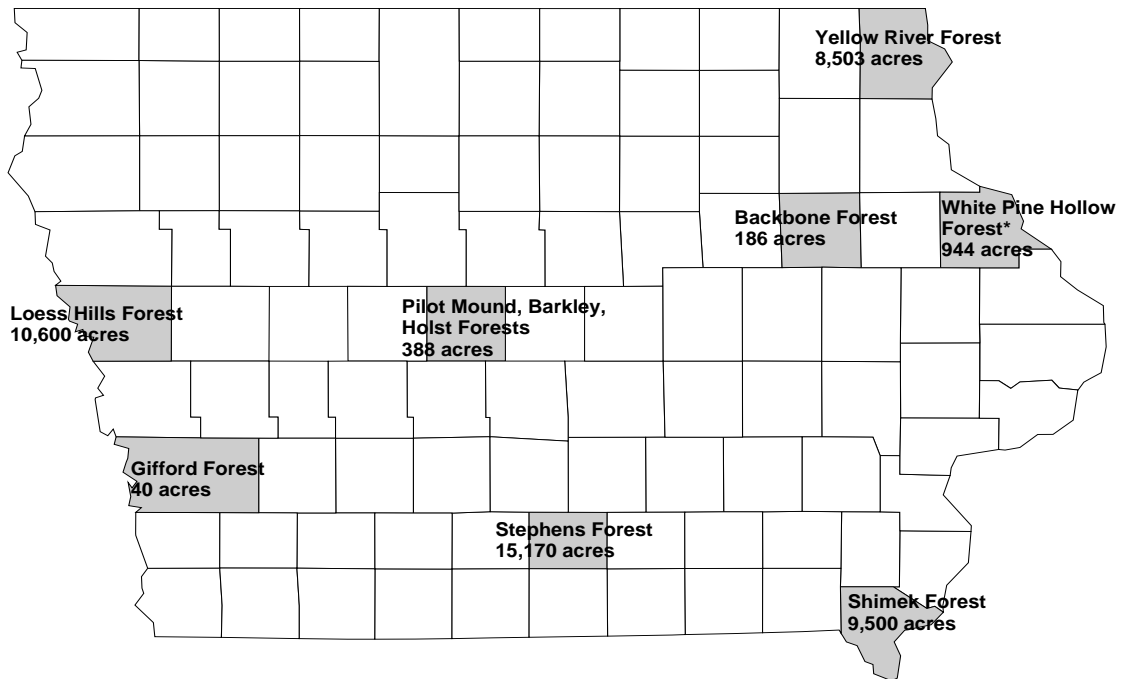


Notes:

- 1) The Honey Creek Resort State Park opened in September 2008.
- 2) Iowa currently has 69 state parks.

Source: Department of Natural Resources

LOCATION OF STATE FORESTS



* White Pine Hollow State Forest is located in northwest Dubuque County. This 944 acre area consists of 712 acres of State Preserve and 232 acres of State Forest.

Source: Department of Natural Resources

***ELEMENTARY AND
SECONDARY EDUCATION***

Elementary and Secondary Education Funding Amounts for Iowa

	Uniform Property Taxes		Additional Property Taxes		Instructional Support Levy		State Foundation Aid		Other State Aid		Income Surtaxes		Other Miscellaneous		Total Funds
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
FY 2000	\$ 480.6	15.3%	\$ 378.7	12.1%	\$ 50.6	1.6%	\$ 1,698.5	54.1%	\$ 167.5	5.3%	\$ 38.2	1.2%	\$ 322.6	10.3%	\$ 3,136.7
FY 2001	500.1	15.3%	405.2	12.4%	59.0	1.8%	1,747.3	53.5%	173.9	5.3%	36.3	1.1%	343.1	10.5%	3,264.9
FY 2002	522.2	15.6%	425.2	12.7%	64.4	1.9%	1,725.1	51.6%	203.1	6.1%	42.1	1.3%	360.8	10.8%	3,342.9
FY 2003	536.2	15.5%	465.5	13.4%	68.5	2.0%	1,784.1	51.5%	178.2	5.1%	47.3	1.4%	386.5	11.2%	3,466.3
FY 2004	548.7	15.7%	476.3	13.6%	73.9	2.1%	1,776.7	50.7%	167.3	4.8%	47.0	1.3%	414.9	11.8%	3,504.8
FY 2005	532.5	14.6%	499.3	13.7%	77.7	2.1%	1,881.2	51.5%	169.1	4.6%	47.0	1.3%	443.2	12.1%	3,650.0
FY 2006	543.7	14.2%	509.2	13.3%	79.4	2.1%	1,963.9	51.3%	203.8	5.3%	58.0	1.5%	473.2	12.4%	3,831.2
FY 2007	570.6	14.1%	521.5	12.9%	83.6	2.1%	2,048.3	50.8%	253.5	6.3%	64.8	1.6%	493.6	12.2%	4,035.9
FY 2008	584.1	13.7%	536.8	12.6%	89.2	2.1%	2,145.6	50.2%	338.1	7.9%	70.2	1.6%	507.6	11.9%	4,271.6
FY 2009	618.3	13.4%	561.5	12.1%	91.2	2.0%	2,151.1	46.5%	414.7	9.0%	76.4	1.7%	708.9	15.3%	4,622.1
FY 2010	648.4	14.6%	575.6	13.0%	95.9	2.1%	2,146.5	48.5%	63.7	1.4%	81.9	1.9%	814.9	18.4%	4,426.9
FY 2011	676.8	14.7%	573.4	12.4%	98.8	2.1%	2,476.6	53.7%	70.7	1.5%	84.5	1.8%	627.1	13.6%	4,607.9
FY 2012	703.6	14.8%	611.0	12.9%	100.9	2.1%	2,631.2	55.4%	40.4	0.9%	85.4	1.8%	579.1	12.2%	4,751.6

Elementary and Secondary Education Funding Amounts for Iowa - Annual Changes

	Uniform Property Taxes		Additional Property Taxes		Instructional Support Levy		State Foundation Aid		Other State Aid		Income Surtaxes		Other Miscellaneous		Total Funds	
	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change
FY 2000	\$ 19.2	4.2%	\$ -26.9	-6.6%	\$ 1.0	2.0%	\$ 86.6	5.4%	\$ 22.9	15.8%	\$ 4.3	12.7%	\$ 44.1	15.8%	\$ 151.2	5.1%
FY 2001	19.5	4.1%	26.5	7.0%	8.4	16.6%	48.8	2.9%	6.4	3.8%	-1.9	-5.0%	20.5	6.4%	128.2	4.1%
FY 2002	22.1	4.4%	20.0	4.9%	5.4	9.2%	-22.2	-1.3%	29.2	16.8%	5.8	16.0%	17.7	5.2%	78.0	2.4%
FY 2003	14.0	2.7%	40.3	9.5%	4.1	6.4%	59.0	3.4%	-24.9	-12.3%	5.2	12.4%	25.7	7.1%	123.4	3.7%
FY 2004	12.5	2.3%	10.8	2.3%	5.4	7.9%	-7.4	-0.4%	-10.9	-6.1%	-0.3	-0.6%	28.4	7.3%	38.5	1.1%
FY 2005	-16.2	-3.0%	23.0	4.8%	3.8	5.1%	104.5	5.9%	1.8	1.1%	0.0	0.0%	28.3	6.8%	145.2	4.1%
FY 2006	11.2	2.1%	9.9	2.0%	1.7	2.2%	82.7	4.4%	34.7	20.5%	11.0	23.4%	30.0	6.8%	181.2	5.0%
FY 2007	26.9	4.9%	12.3	2.4%	4.2	5.3%	84.4	4.3%	49.7	24.4%	6.8	11.7%	20.4	4.3%	204.7	5.3%
FY 2008	13.5	2.4%	15.3	2.9%	5.6	6.7%	97.3	4.8%	84.6	33.4%	5.4	8.3%	14.0	2.8%	235.7	5.8%
FY 2009	34.2	5.9%	24.7	4.6%	2.0	2.2%	5.5	0.3%	76.6	22.7%	6.2	8.8%	201.3	39.7%	350.5	8.2%
FY 2010	30.1	4.9%	14.1	2.5%	4.7	5.2%	-4.6	-0.2%	-351.0	-84.6%	5.5	7.2%	106.0	15.0%	-195.2	-4.2%
FY 2011	28.4	4.4%	-2.2	-0.4%	2.9	3.0%	330.1	15.4%	7.0	11.0%	2.6	3.2%	-187.8	-23.0%	181.0	4.1%
FY 2012	26.8	4.0%	37.6	6.6%	2.1	2.1%	154.6	6.2%	-30.3	-42.9%	0.9	1.1%	-48.0	-7.7%	143.7	3.1%

Other Miscellaneous funding includes federal funds; tuition, textbook, and transportation fees; and other miscellaneous income.

Sources: Department of Education and Department of Management

ELEMENTARY AND SECONDARY EDUCATION

K-12 BUDGETED REVENUES BY PROGRAM AREA IOWA SCHOOL YEAR 2011-2012 (in millions)

Source of Funds	State Aid	Local Taxes	Total	Percent	Number of Districts	% of Districts
Local Education Agency (LEA) General Fund Revenues						
Regular Program	\$ 1,733.9	\$ 1,062.7	\$ 2,796.6	56.8%	351	100.0%
Budget Guarantee	0.0	47.7	47.7	1.0	270	0.8
Teacher Salary Supplement (LEA)	242.4	0.0	242.4	4.9	351	1.0
Professional Development Supplement (LEA)	27.4	0.0	27.4	0.6	351	1.0
Early Intervention Supplement (LEA)	29.9	0.0	29.9	0.6	351	1.0
Supplementary Weighting	61.8	9.2	71.0	1.4	351	1.0
Special Education Weighting	337.7	49.9	387.6	7.9	351	1.0
AEA Sharing Supplementary Weighting	0.0	0.0	0.0	0.0		
AEA Media Services	0.0	24.4	24.4	0.5	351	1.0
AEA Education Services	0.0	27.0	27.0	0.5	351	1.0
AEA Special Education Support Services	110.0	29.6	139.6	2.8	351	1.0
AEA Special Education Support Services Adj.	0.0	2.5	2.5	0.1	251	0.7
AEA Pro-rata State Aid Reduction	-27.5	0.0	-27.5		351	1.0
AEA Teacher Salary Supplement	14.4	0.0	14.4	0.3	351	1.0
AEA Professional Development Supplement	1.7	0.0	1.7	0.0	351	1.0
Adjusted Additional Property Tax Levy State Aid	30.7	-30.7	0.0	0.0	86	0.2
SBRC Dropout Prevention Program	0.0	103.6	103.6	2.1	322	0.9
Other Property Tax Adjustments	11.5	-11.4	0.1	0.0	351	1.0
Enrollment Audit Adjustment	- 1.2	0.1	- 1.1		87	0.2
Preschool State Aid	58.4	0.0	58.4	1.2	66	0.2
Adjusted Property Tax Repayment	0.0	0.0	0.0	0.0	3	0.0
Instructional Support	0.0	185.6	185.6	3.8	334	1.0
Educational Improvement	0.0	0.7	0.7	0.0	5	0.0
General Fund Revenues	\$ 2,631.2	\$ 1,500.8	\$ 4,132.1	83.9%		
Other Revenue Sources						
Regular PPEL	\$ 0.0	\$ 43.4	\$ 43.4	0.9 %	323	92.0%
Voter Approved PPEL	0.0	101.6	101.6	0.0	236	0.7
Management Levy	0.0	114.0	114.0	0.0	342	1.0
Educational and Recreational Levy (Playground)	0.0	2.2	2.2	0.0	17	0.0
Bonds/Debt Service Levy	0.0	111.6	111.6	0.0	183	0.5
State Sales/Use Tax for School Infrastructure	379.0	0.0	379.0	0.1	351	1.0
Other State Appropriations	40.4	0.0	40.4	0.0	351	1.0
Total	\$ 3,050.60	\$ 1,873.6	\$ 4,924.3	100.0%		

Notes:

- 1) State aid for the Instructional Support Program was not funded in FY 2012.
- 2) Amount for Educational and Recreational Levy includes the Amana Library Levy.
The State Sales/Use Tax for School Infrastructure is estimated and does not include money deposited in the Property Tax Equity and Relief (PTER) Fund used for school aid property tax reductions in FY 2012.
- 3) Other State Appropriations are based on FY 2012 appropriations for the following programs:
Early Child - Family Support & Parent Education
Student Achievement/Teacher Quality
Early Child - Community Empowerment
Early Child - Special Education Services Birth to age 3
Child Development

SBRC = School Budget Review Committee

Sources: Iowa Department of Management, Department of Revenue, and Legislative Services Agency

NATIONAL COMPARATIVE DATA - K-12 PUBLIC SCHOOL RATES

State	Estimated 2009 Public High School Graduation Rate		2009 High School Drop Out Rate		Percent of Population* Graduated From High School as of 2009	
	Rate	Rank	Rate	Rank	Rate	Rank
Alabama	69.9%	43	1.5%	2	82.1%	47
Alaska	72.6%	40	7.0%	48	91.4%	3
Arizona	72.5%	41	8.3%	50	84.2%	38
Arkansas	74.0%	36	4.1%	30	82.4%	345
California	71.0%	42	5.0%	41	80.6%	49
Colorado	77.6%	22	6.1%	46	89.3%	17
Connecticut	75.4%	28	3.1%	21	88.6%	20
Delaware	73.7%	37	5.1%	44	87.4%	27
Florida	68.9%	44	2.6%	17	85.3%	34
Georgia	67.8%	45	4.2%	32	83.9%	39
Hawaii	75.3%	30	4.9%	39	90.4%	8
Idaho	80.6%	13	1.6%	3	88.4%	21
Illinois	77.7%	21	11.5%	51	86.4%	32
Indiana	75.2%	33	1.7%	5	86.6%	30
IOWA	85.7%	5	3.1%	21	90.5%	7
Kansas	80.2%	15	2.1%	9	89.7%	15
Kentucky	77.6%	22	2.9%	18	81.7%	48
Louisiana	67.3%	46	6.8%	47	82.2%	46
Maine	79.9%	17	3.6%	28	90.2%	10
Maryland	80.1%	16	3.0%	20	88.2%	22
Massachusetts	83.3%	8	2.9%	18	89.0%	19
Michigan	75.3%	30	3.8%	29	87.9%	24
Minnesota	87.4%	3	1.9%	8	91.5%	2
Mississippi	62.0%	50	4.2%	32	80.4%	50
Missouri	83.1%	9	4.3%	36	86.8%	29
Montana	82.0%	11	5.0%	41	90.8%	6
Nebraska	82.9%	10	2.4%	12	89.8%	13
Nevada	56.3%	51	5.1%	43	83.9%	40
New Hampshire	84.3%	7	1.7%	5	91.3%	4
New Jersey	85.3%	6	1.6%	3	87.4%	26
New Mexico	64.8%	48	4.9%	39	82.8%	43
New York	73.5%	39	4.2%	32	84.7%	36
North Carolina	75.1%	35	5.3%	45	84.3%	37
North Dakota	87.4%	3	2.5%	13	90.1%	11
Ohio	79.6%	18	4.2%	32	87.6%	25
Oklahoma	77.3%	25	2.5%	13	85.6%	33
Oregon	76.5%	27	3.4%	26	89.1%	18
Pennsylvania	80.5%	14	2.3%	10	87.9%	23
Rhode Island	75.3%	30	4.4%	37	84.7%	35
South Carolina	66	47	3.4%	26	83.6%	41
South Dakota	81.7%	12	1.8%	7	89.9%	12
Tennessee	77.4%	24	3.2%	23	83.1%	42
Texas	75.4%	28	3.2%	23	79.9%	51
Utah	79.4%	19	3.3%	25	90.4%	9
Vermont	89.6%	2	2.6%	16	91.0%	5
Virginia	78.4%	20	2.5%	13	86.6%	31
Washington	73.7%	37	4.7%	38	89.7%	16
West Virginia	77.0%	26	4.1%	30	82.8%	44
Wisconsin	90.7%	1	2.3%	10	89.8%	14
Wyoming	75.2%	33	1.1%	1	91.8%	1
District of Columbia	62.4%	49	7.0%	48	87.1%	28
National Rate	75.5%		4.1%		85.3%	

*Persons age 25 and older.

Note:

Graduation rates are calculated by the NCES and estimated based on average freshman graduation rates.

Sources: U.S. Dept. of Education, National Center for Education Statistics (NCES), and U.S. Census Bureau

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NATIONAL COMPARATIVE DATA K-12 PUBLIC SCHOOL FINANCE

2010 - 2011 Per Pupil Expenditures*				2010 -11 % of Revenue by Source		
State	Total	% of Average	Rank	State	Local	Federal
Alabama	\$ 9,483 *	88%	36	54.9% *	27.8% *	17.3% *
Alaska	11,147 *	103%	23	63.5 *	24.0 *	12.5 *
Arizona	6,448 *	60%	51	52.9 *	39.3 *	7.8 *
Arkansas	11,999 *	111%	15	56.3 *	32.3 *	11.4 *
California	8,689 *	80%	43	56.8	29.8	13.3
Colorado	9,588 *	89%	34	44.0 *	48.9 *	7.1 *
Connecticut	14,989 *	138%	8	37.2 *	55.7 *	7.1 *
Delaware	13,960 *	129%	10	62.4 *	30.0 *	7.5 *
District of Columbia	13,803 *	127%	11	0.0 *	88.5 *	11.5 *
Florida	9,124 *	84%	41	35.4	48.1	16.5
Georgia	10,971 *	101%	24	42.7 *	48.4 *	8.9 *
Hawaii	11,819 *	109%	18	82.9	4.0	13.1
Idaho	8,101 *	75%	47	69.8 *	20.6 *	9.5 *
Illinois	11,896 *	110%	17	16.8 *	69.7 *	13.6 *
Indiana	10,390 *	96%	28	52.6	38.3	9.1
IOWA	9,856 *	91%	31	44.8	44.8	10.4
Kansas	9,254 *	85%	39	57.2	30.6	12.2
Kentucky	9,612 *	89%	33	54.0	30.2	15.8
Louisiana	10,578 *	98%	26	45.5	37.2	17.2
Maine	15,032 *	139%	7	37.2 *	51.5 *	11.3 *
Maryland	15,268	141%	6	45.7	48.3	6.0
Massachusetts	14,828 *	137%	9	41.0	51.9	7.1
Michigan	12,015 *	111%	14	56.9 *	34.2 *	8.8 *
Minnesota	11,905 *	110%	16	76.9 *	14.0 *	9.0 *
Mississippi	8,003 *	74%	49	53.1 *	30.9 *	16.0 *
Missouri	9,422 *	87%	37	30.6 *	59.0 *	10.4 *
Montana	9,973 *	92%	30	47.9 *	39.3 *	12.8 *
Nebraska	10,452 *	97%	27	39.4	53.7	6.9
Nevada	8,089 *	75%	48	34.2 *	57.8 *	8.0 *
New Hampshire	13,797 *	127%	12	34.3 *	60.2 *	5.5 *
New Jersey	17,717 *	164%	2	34.0 *	62.8 *	3.1 *
New Mexico	11,346 *	105%	22	70.0 *	15.4 *	14.6 *
New York	17,750 *	164%	1	44.9 *	46.4 *	8.6 *
North Carolina	8,303 *	77%	46	51.3	41.4	7.3
North Dakota	8,880 *	82%	42	39.7	50.1	10.3
Ohio	9,512 *	88%	35	44.9 *	46.0 *	9.0 *
Oklahoma	8,311 *	77%	45	52.5 *	34.1 *	13.4 *
Oregon	10,959 *	101%	25	51.1	39.3	9.6
Pennsylvania	13,334 *	123%	13	38.7 *	55.0 *	6.3 *
Rhode Island	15,803 *	146%	5	35.5 *	61.6 *	2.9 *
South Carolina	9,616	89%	32	45.5	44.2	10.3
South Dakota	9,310 *	86%	38	30.2 *	49.9 *	19.9 *
Tennessee	8,393 *	78%	44	47.8 *	38.5 *	13.7 *
Texas	9,128 *	84%	40	41.7	44.9	13.4
Utah	7,056 *	65%	50	51.4 *	35.7 *	12.9 *
Vermont	17,447 *	161%	3	90.2 *	1.7 *	8.0 *
Virginia	11,753 *	109%	20	42.0 *	52.0 *	6.0 *
Washington	10,367 *	96%	29	58.2 *	28.5 *	13.4 *
West Virginia	11,369 *	105%	21	59.4 *	27.0 *	13.6 *
Wisconsin	11,791 *	109%	19	43.5 *	43.9 *	12.6 *
Wyoming	16,066 *	148%	4	50.9	41.4	7.7
National Average	\$ 10,826			45.8%	43.7%	10.5%

* Estimated by National Education Association.

Source: National Education Association, *Rankings of the States and Estimates of School Statistics 2011*

NATIONAL COMPARATIVE DATA

AVERAGE K-12 TEACHER SALARY AND NUMBER OF DISTRICTS

State	2010-11 Average Teacher Salary			2010-11 Number of Districts
	Dollars	% of Average	Rank	
Alabama	\$ 48,282	86%	33	132
Alaska	61,093	109%	9	54
Arizona	47,553 *	85%	36	627 *
Arkansas	47,700	85%	35	245 *
California	69,434 *	124%	3	1,042 *
Colorado	49,938	89%	29	178
Connecticut	65,571 *	117%	6	195 *
Delaware	57,934	103%	13	37 *
District of Columbia	66,601 *	119%	5	41 *
Florida	46,702	83%	47	67 *
Georgia	53,906	96%	18	186 *
Hawaii	55,063	98%	17	1
Idaho	47,416 *	85%	38	137 *
Illinois	63,005	112%	8	869 *
Indiana	50,407	90%	26	349 *
IOWA	50,634	90%	25	359
Kansas	47,080	84%	42	289
Kentucky	50,038	89%	28	174
Louisiana	49,634	89%	30	122
Maine	47,182 *	84%	40	229 *
Maryland	65,113	116%	7	24
Massachusetts	71,017	127%	2	392
Michigan	58,595 *	105%	12	773 *
Minnesota	53,215	95%	20	471 *
Mississippi	46,818 *	84%	46	152 *
Missouri	46,411 *	83%	49	524 *
Montana	47,132	84%	41	417 *
Nebraska	47,521	85%	37	251
Nevada	53,023 *	95%	21	17 *
New Hampshire	52,792	94%	22	161
New Jersey	66,985 *	119%	4	591 *
New Mexico	46,950	84%	44	89
New York	72,708	130%	1	695 *
North Carolina	46,850	84%	45	115
North Dakota	44,266	79%	50	182
Ohio	57,291	102%	14	986
Oklahoma	49,039	87%	32	533 *
Oregon	56,387	101%	16	196 *
Pennsylvania	60,536	108%	11	499
Rhode Island	60,923 *	109%	10	49 *
South Carolina	49,434	88%	31	89
South Dakota	35,201	63%	51	152
Tennessee	47,043 *	84%	43	135 *
Texas	48,261	86%	34	1,237
Utah	46,571	83%	48	41
Vermont	50,141 *	89%	27	286 *
Virginia	51,559 *	92%	24	132 *
Washington	53,796	96%	19	295 *
West Virginia	47,253 *	84%	39	55 *
Wisconsin	52,031	93%	23	424
Wyoming	56,978	102%	15	48
Total				15,344
National Average	\$ 56,069			

*Estimated by National Education Association.

Source: National Education Association, *Rankings of the States 2010 and Estimates of School Statistics 2011*

ELEMENTARY AND SECONDARY EDUCATION

PUBLIC SCHOOL EXPENDITURES IN IOWA

Total Public Elementary and Secondary Expenditures					Object Expenditures as a Percentage of General Fund Expenditures			
	Amount (in Millions)	Amount Percentage Change	Expenditures Per Pupil	Expenditures Per Pupil Percentage Change	Salaries and Benefits	Purchased Services	Supplies and Equipment	Other
FY 1996	\$ 2,737.4		\$ 5,449		80.70%	9.70%	9.30%	0.30%
FY 1997	2,869.7	4.8%	5,706	4.7%	80.00%	9.90%	9.80%	0.30%
FY 1998	2,986.5	4.1%	5,961	4.5%	80.30%	9.80%	9.50%	0.40%
FY 1999	3,103.5	3.9%	6,229	4.5%	80.20%	10.10%	9.30%	0.40%
FY 2000	3,255.6	4.9%	6,547	5.1%	80.40%	10.30%	8.90%	0.40%
FY 2001	3,421.9	5.1%	6,912	5.6%	80.10%	10.30%	9.30%	0.30%
FY 2002	3,549.7	3.7%	7,305	5.7%	81.80%	10.20%	7.60%	0.40%
FY 2003	3,632.6	2.3%	7,533	3.1%	81.70%	10.30%	7.60%	0.40%
FY 2004	3,672.0	1.1%	7,631	1.3%	81.50%	10.50%	7.70%	0.30%
FY 2005	3,813.2	3.8%	7,972	4.5%	80.80%	10.60%	8.30%	0.30%
FY 2006	4,041.7	6.0%	8,360	4.9%	80.80%	10.80%	8.00%	0.40%
FY 2007	4,236.4	4.8%	8,769	4.9%	80.40%	11.30%	7.90%	0.40%
FY 2008	4,495.7	6.1%	9,267	5.7%	80.46%	11.22%	7.93%	0.39%
FY 2009	4,732.7	5.3%	9,707	4.7%	81.32%	11.23%	7.13%	0.32%
FY 2010	NA	NA	NA	NA	81.51%	11.36%	6.86%	0.26%

Function Expenditures as a Percentage of General Fund Expenditures

	Instruction	Student Support	Staff Support	Administration and Central Services	Operations and Maintenance	Transportation	Other
FY 1996	68.60%	3.70%	3.70%	9.70%	9.40%	4.10%	0.80%
FY 1997	68.30%	3.80%	4.00%	9.50%	9.30%	4.00%	1.10%
FY 1998	68.60%	3.80%	3.90%	9.70%	9.10%	3.80%	1.10%
FY 1999	69.10%	3.70%	4.00%	9.60%	8.80%	3.90%	0.90%
FY 2000	69.20%	3.80%	3.90%	9.60%	8.70%	3.90%	0.90%
FY 2001	69.00%	3.80%	4.00%	9.50%	9.20%	3.80%	0.70%
FY 2002	70.00%	3.80%	3.70%	9.70%	8.40%	3.60%	0.80%
FY 2003	70.10%	3.80%	3.40%	9.60%	8.70%	3.60%	0.80%
FY 2004	70.20%	3.80%	3.40%	9.50%	8.60%	3.70%	0.80%
FY 2005	68.90%	3.40%	3.60%	10.90%	9.00%	4.00%	0.20%
FY 2006	69.10%	3.40%	3.50%	11.00%	8.90%	4.00%	0.10%
FY 2007	64.80%	5.90%	5.10%	11.70%	8.50%	3.70%	0.30%
FY 2008	65.26%	5.93%	4.90%	11.56%	8.46%	3.75%	0.15%
FY 2009	66.14%	5.92%	4.90%	11.19%	8.21%	3.51%	0.13%
FY 2010	66.54%	6.01%	4.96%	11.01%	7.90%	3.47%	0.12%

Note:

Total public elementary and secondary expenditures are based on the total current expenditures for public elementary and second education from the National Center of Education Statistics (NCES). Additional expenditures per pupil are based on the NCES expenditure figure divided by enrollment figure submitted by the State to the NCES. Object and function expenditures are based on Department of Education calculations.

Sources: National Center for Education Statistics, Iowa Department of Education, Annual Condition of Education Report, and Certified Annual Financial Report Files

**PUBLIC SCHOOL STUDENT PERFORMANCE INDICATORS FOR IOWA
DROPOUT RATES, GRADUATION RATES, AND AVERAGE
DAILY ATTENDANCE RATE**

<u>School Year</u>	<u>Grade 7-12 Dropouts</u>	<u>Grade 7-12 Dropout Rate</u>	<u>Grade 9-12 Dropout Rate</u>	<u>Number of Graduates</u>	<u>Graduation Rate</u>	<u>Average Daily Attendance Rate</u>
1998-1999	4,023	1.7%	2.6%	34,378	88.2%	95.9%
1999-2000	4,027	1.8%	2.6%	33,834	88.7%	96.1%
2000-2001	4,220	1.9%	2.7%	33,774	89.2%	95.8%
2001-2002	3,711	1.6%	2.4%	33,789	89.4%	95.8%
2002-2003	3,036	1.3%	2.0%	34,858	90.4%	95.6%
2003-2004	3,626	1.6%	2.4%	34,339	89.8%	95.9%
2004-2005	3,319	1.4%	2.1%	33,547	90.7%	95.8%
2005-2006	3,383	1.5%	2.1%	33,693	90.8%	95.8%
2006-2007	3,617	1.6%	2.3%	34,140	90.5%	95.8%
2007-2008	4,442	2.0%	2.9%	34,573	88.7%	95.9%
2008-2009	4,807	2.2%	3.2%	33,926	87.2%	95.8%
2009-2010	5,149	2.3%	3.4%	34,462	88.8%	95.5%

Notes:

- 1) Prior to the 2007-2008 school year, graduation rates were calculated based on the National Center for Education Statistics (NCES) leaver rate formula. The formula was modified beginning in 2007-2008 and is based on the National Governor's Association (NGA) cohort rate formula.
- 2) The 2009-2010 graduation rate is based on the four year fixed cohort for the 2010 graduating class.

Source: Iowa Department of Education, State Report Card for No Child Left Behind

ELEMENTARY AND SECONDARY EDUCATION

PUBLIC FULL-TIME TEACHER AVERAGE SALARY

Iowa School District Enrollment Size Category

School Year Ending	Minimum Salary	<250	250-399	400-599	600-999	1,000-2,499	2,500-7,499	7,500+	AEA	Iowa	U.S.
2002	\$ 24,500	\$ 29,473	\$ 30,978	\$ 32,718	\$ 34,241	\$ 36,519	\$ 38,982	\$ 41,607	\$ 37,844	\$ 37,262	\$ 44,604
2003	24,500	30,239	31,742	33,543	35,031	37,457	39,864	42,038	38,801	38,000	45,891
2004	24,500	30,576	31,808	34,097	35,633	37,967	40,214	42,200	38,892	38,381	46,826
2005	24,500	31,543	32,743	34,921	36,456	38,965	41,140	43,111	40,397	39,284	47,750
2006	24,500	32,891	34,281	35,941	37,911	40,614	42,541	44,827	42,359	40,877	48,106
2007	25,500	34,408	36,053	37,838	40,018	42,747	45,064	46,499	44,739	42,922	50,758
2008	26,500	36,358	38,259	40,133	42,492	45,211	47,453	49,113	48,807	45,463	52,308
2009	28,000	38,715	41,486	42,863	45,792	48,121	50,689	52,001	52,846	48,490	54,319
2010	28,000	39,887	42,211	43,572	46,286	49,112	51,926	53,285	52,279	49,473	55,350
2011	28,000	39,916	42,293	44,121	46,521	49,362	52,527	53,441	53,880	49,794	56,069

Notes:

- 1) United States average salary is estimated and based on the National Education Association's survey of Rankings and Estimates. (Summary Table G.)
- 2) Minimum salary is the statutory required minimum salary level for a public full-time teacher.
- 3) Average salary is based on the regular salary amounts reported to the Iowa Department of Education.

IOWA FULL-TIME LICENSED STAFF AVERAGE SALARY

School Year Ending	Number of Teachers	Average Salary	% Change in Average Salary	Number of Principals	Average Principal Salary	% Change in Average Principal Salary	Number of Supt.	Average Supt. Salary	% Change Average Supt. Salary	Number of AEA Admin. Staff	AEA Admin. Staff Average Salary	% Change in AEA Admin. Staff Average Salary
2002	33,820	\$ 37,262		1,108	\$ 66,156		328	\$ 83,976		2,344	\$ 45,726	
2003	33,425	38,000	2.0%	1,091	67,768	2.4%	342	87,010	3.6%	2,287	46,363	1.4%
2004	33,688	38,381	1.0%	1,069	69,885	3.1%	332	90,487	4.0%	2,300	47,384	2.2%
2005	33,661	39,284	2.4%	1,225	71,670	2.6%	325	94,029	3.9%	2,328	48,966	3.3%
2006	34,175	40,877	4.1%	1,166	74,353	3.7%	322	97,725	3.9%	2,371	50,773	3.7%
2007	34,444	42,922	5.0%	1,140	77,548	4.3%	326	101,902	4.3%	2,342	53,065	4.5%
2008	34,823	45,463	5.9%	1,141	80,403	3.7%	322	105,986	4.0%	2,317	56,616	6.7%
2009	34,744	48,490	6.7%	1,158	83,329	3.6%	319	111,333	5.0%	2,334	60,905	7.6%
2010	34,643	49,473	2.0%	1,164	85,526	2.6%	314	115,054	3.3%	2,373	62,116	2.0%
2011	33,916	49,794	2.0%	1,173	86,410	2.6%	301	117,320	3.3%	2,353	62,564	0.7%

AEA = Area Education Agency

Notes:

- 1) Average salary is based on the regular salary amounts reported to the Iowa Department of Education.
- 2) Full-time licensed staff with multiple positions are included in each of those positions.

Sources:

Iowa Department of Education, Basic Educational Data Survey (BEDS), Licensed Staff file
 National Education Association (NEA), Rankings and Estimates data
 Legislative Services Agency (LSA) analysis and calculations

Iowa LSA Staff Contact: Shawn Snyder (515-281-7799)
shawn.snyder@legis.state.ia.us

PUBLIC SCHOOL AND SPECIAL EDUCATION ENROLLMENTS STATE OF IOWA

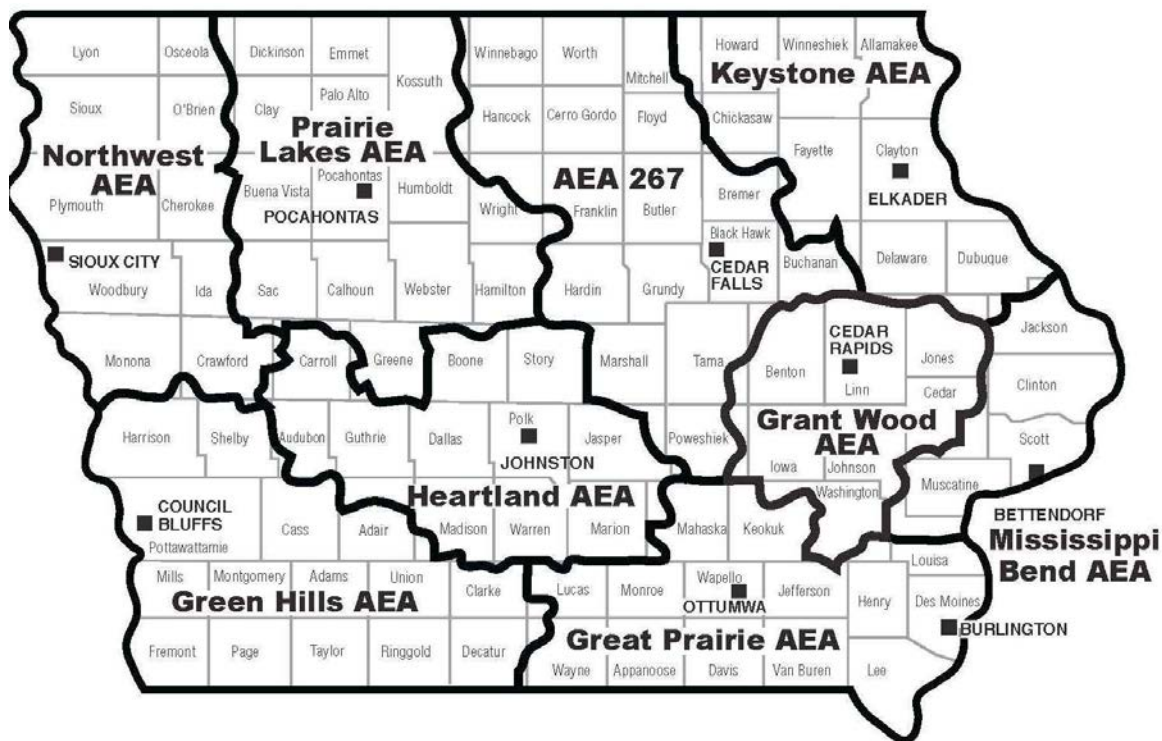
Fiscal Year	Elementary (K-6)	Secondary (7-12)	Other	Total Enrollment	% Change Total Enrollment	Special Education Enrollment	% Change Special Education Enrollment	Special Education as a % of Total Enrollment
1992	262,225	207,948	21,278	491,451	1.7%	47,176	3.4%	9.6%
1993	259,854	214,157	21,331	495,342	0.8%	48,756	3.4%	9.8%
1994	256,067	219,708	21,234	497,009	0.3%	49,876	2.3%	10.0%
1995	255,340	225,443	19,809	500,592	0.7%	52,048	4.4%	10.0%
1996	254,401	230,039	20,065	504,505	0.8%	54,705	5.1%	10.4%
1997	253,397	231,603	20,523	505,523	0.2%	56,996	4.2%	10.8%
1998	250,854	231,295	22,984	505,130	-0.1%	58,976	3.5%	11.3%
1999	250,148	231,737	20,649	502,534	-0.5%	60,419	2.4%	11.7%
2000	250,293	229,779	18,535	498,607	-0.8%	61,880	2.4%	12.0%
2001	248,692	228,235	17,364	494,291	-0.9%	62,742	1.4%	12.4%
2002	246,772	228,637	14,114	489,523	-1.0%	63,397	1.0%	12.7%
2003	240,802	227,121	19,098	487,021	-0.5%	65,327	3.0%	13.0%
2004	241,777	228,912	14,322	485,011	-0.4%	64,267	- 1.6%	13.4%
2005	242,443	229,768	11,124	483,335	-0.3%	64,283	0.0%	13.3%
2006	244,149	232,507	6,449	483,105	0.0%	63,551	- 1.1%	13.3%
2007	244,461	229,906	7,117	482,084	-0.2%	62,695	- 1.3%	13.2%
2008	245,825	226,803	7,981	480,609	-0.3%	61,215	- 2.4%	12.7%
2009	248,113	222,424	6,482	477,019	-0.7%	59,924	- 2.1%	12.6%
2010	249,001	219,672	5,554	474,227	-0.6%	59,323	- 1.0%	12.5%
2011	250,340	218,349	4,804	473,493	-0.2%	59,508	0.3%	12.6%

Notes:

- 1) Enrollments reflect certified enrollment reported as of October 1 (or the first Monday in October if the 1st falls on a weekend).
- 2) Other refers primarily to special education students not associated with a given grade level. This is not a count of the number of special education students in the State.
- 3) Special education enrollments are based on special education weightings from the Department of Management's Aid and Levy Worksheet.

Sources: Department of Management Aid and Levy Worksheet; Department of Education, Public School Enrollments file

**AREA EDUCATION AGENCIES
2011 - 2012**



**SCHOOL DISTRICTS AND ENROLLMENTS BY AEA DISTRICT
2011 - 2012**

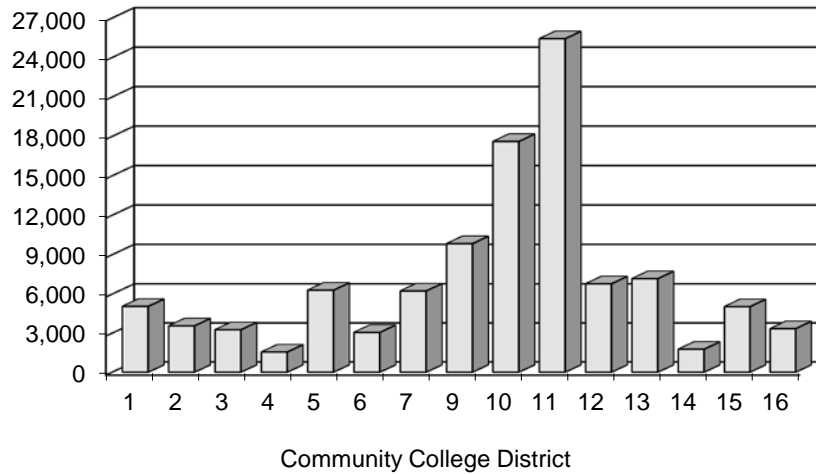
AEA	Number of School Districts	Percent of School Districts	K-12 Public Enrollment	Percent of Public Enrollment	AEA Enrollment Served	Percent of AEA Enrollment Served
Keystone AEA 1	24	6.8%	29,638	6.3%	34,150	6.7%
AEA 267	57	16.2	62,658	13.2	66,019	13.0
Prairie Lakes AEA 8	45	12.8	30,094	6.4	32,462	6.4
Mississippi Bend AEA 9	22	6.3	47,615	10.1	50,456	10.0
Grant Wood AEA 10	32	9.1	65,912	13.9	70,523	13.9
Heartland AEA 11	53	15.1	124,443	26.3	133,073	26.2
Northwest AEA	36	10.3	38,056	8.0	43,000	8.5
Green Hill AEA 13	48	13.7	39,021	8.2	40,124	7.9
Great Prairie AEA 15	34	9.7	36,057	7.6	37,253	7.3
Total	351	100.0%	473,493	100.0%	507,060	100.0%

Notes:

- Enrollments are based on the October 2010 certified enrollment counts.
- AEA reorganizations include:
 - AEAs 2, 6, and 7 merged to form AEA 267 in 2003.
 - AEAs 4 and 12 merged to form Northwest AEA in 2006.
 - AEAs 15 and 16 merged to form Great Prairie AEA beginning in FY 2008.
 - AEAs 13 and 14 merged to form Green Hills AEA beginning in FY 2011.

HIGHER EDUCATION

IOWA COMMUNITY COLLEGE STUDENT ENROLLMENT FALL 2011



IOWA COMMUNITY COLLEGE FALL TERM ENROLLMENTS

Community College	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	% Change Fall 2007 Fall 2011
1 Northeast Iowa	4,804	4,756	5,389	5,136	5,053	5.2%
2 North Iowa	3,272	3,485	3,729	3,744	3,557	8.7
3 Iowa Lakes	3,170	3,059	3,315	3,474	3,258	2.8
4 Northwest Iowa	1,288	1,256	1,615	1,648	1,544	19.9
5 Iowa Central	5,731	5,733	5,904	6,204	6,298	9.9
6 Iowa Valley	2,800	2,986	3,322	3,154	3,054	9.1
7 Hawkeye	5,803	5,765	6,312	6,664	6,238	7.5
9 Eastern Iowa	7,329	6,975	8,480	9,365	9,839	34.2
10 Kirkwood	15,075	15,220	17,841	18,456	17,610	16.8
11 Des Moines Area	18,320	18,695	22,324	24,658	25,425	38.8
12 Western Iowa Technical	5,191	5,425	5,834	6,421	6,787	30.7
13 Iowa Western	5,300	5,642	6,100	6,799	7,176	35.4
14 Southwestern	1,464	1,468	1,680	1,753	1,762	20.4
15 Indian Hills	4,174	4,227	5,137	5,520	5,033	20.6
16 Southeastern	3,351	3,412	3,754	3,601	3,341	-0.3
Total	87,072	88,104	100,736	106,597	105,975	21.7

Note:

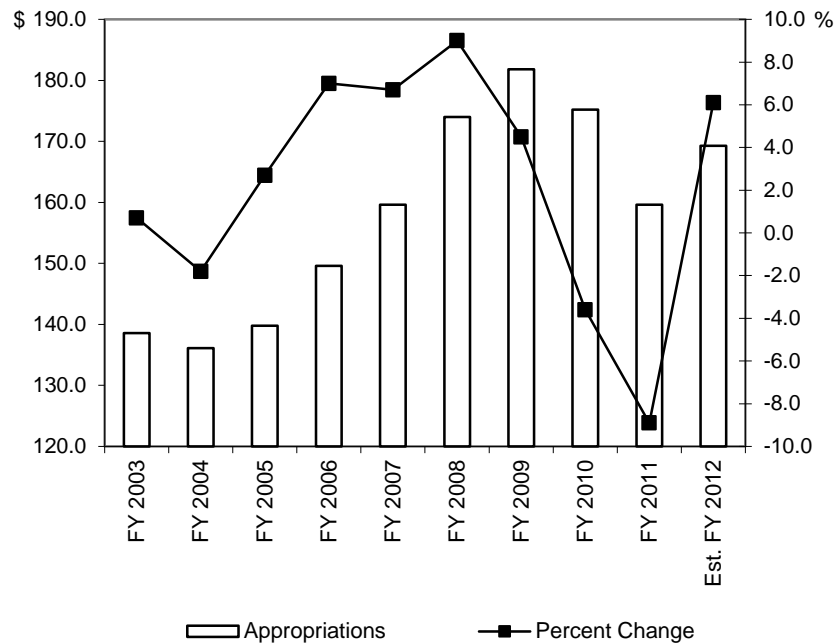
Includes full-time and part-time students.

Source: Department of Education, Community Colleges & Workforce Preparation,
Fall Enrollment Report 2011

GENERAL FUND APPROPRIATIONS FOR COMMUNITY COLLEGES

FY 2003 through FY 2012

(\$ in millions)



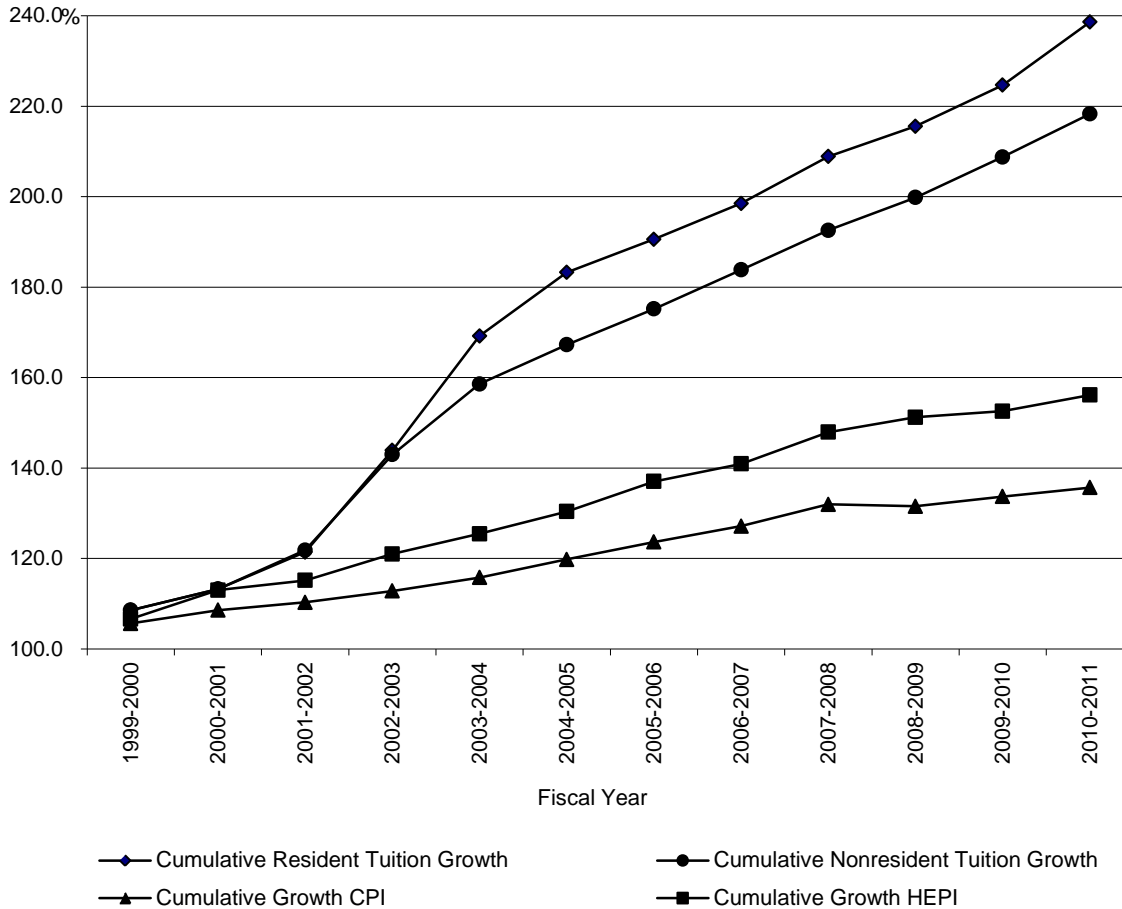
	Appropriations	Change	Percent Change
FY 2003	\$ 138,585,680	\$ 1,000,000	0.7%
FY 2004	136,127,396	-2,458,284	-1.8%
FY 2005	139,779,244	3,651,848	2.7%
FY 2006	149,579,244	9,800,000	7.0%
FY 2007	159,579,244	10,000,000	6.7%
FY 2008	173,962,414	14,383,170	9.0%
FY 2009	181,793,978	7,831,564	4.5%
FY 2010	175,179,245	-6,614,733	-3.6%
FY 2011	159,579,244	-15,600,001	-8.9%
Est. FY 2012	169,274,647	9,695,403	6.1%
Percent change for FY 2003 to FY 2012			22.1%
Ten-year average annual change			2.2%

Notes:

- 1) FY 2010 includes \$25.6 million in federal stimulus funding.
- 2) Estimated FY 2012 includes \$5.0 million for Workforce Training and Economic Development.

Source: Legislative Services Agency, Fiscal Services Division

IOWA REGENTS UNDERGRADUATE TUITION GROWTH (Cumulative Growth Since 1999)



Tuition Growth = Growth in average undergraduate resident and nonresident tuitions at the three Regents universities.
 CPI = Consumer Price Index, and represents the decreasing buying power of students.
 HEPI = Higher Education Price Index, and represents the increasing costs of the institutions.

Sources: Board of Regents, Chronicle of Higher Education,
 Oregon State University: <http://oregonstate.edu/cla/polisci/faculty-research/sahr/cv2009.xls>
 Common Fund:
http://www.commonfund.org/CommonfundInstitute/HEPI/HEPI%20Documents/2010_HEPI_Report.pdf

**BOARD OF REGENTS
UNDERGRADUATE TUITION**

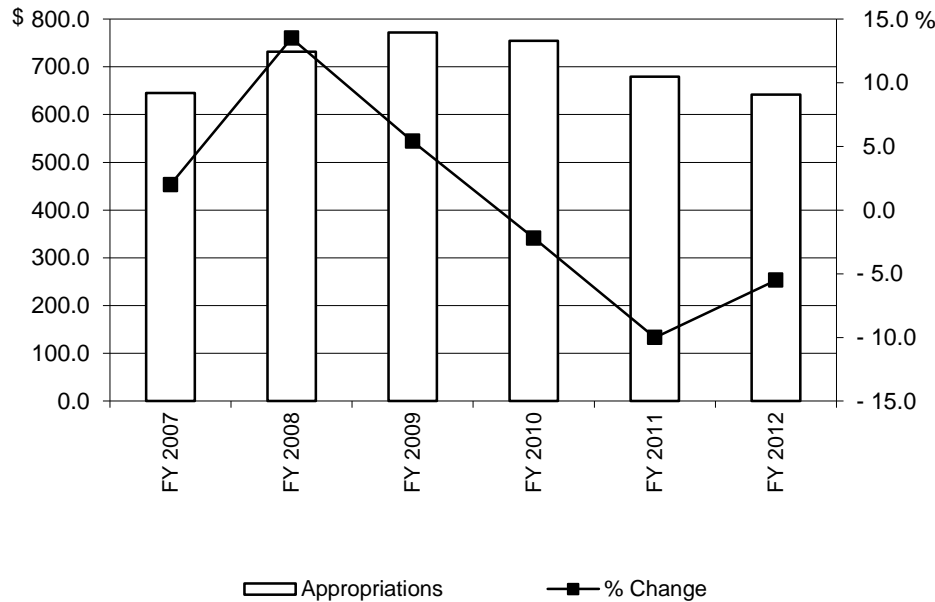
<u>Academic Year</u>	<u>Residency</u>	<u>University of Iowa</u>	<u>Iowa State University</u>	<u>University of Northern Iowa</u>
1999-2000	Resident	\$ 2,786	\$ 2,786	\$ 2,786
	Nonresident	10,228	9,346	7,546
2000-2001	Resident	2,906	2,906	2,906
	Nonresident	10,668	9,748	7,870
2001-2002	Resident	3,116	3,116	3,116
	Nonresident	11,544	10,450	8,438
2002-2003	Resident	3,692	3,692	3,692
	Nonresident	13,334	12,384	10,000
2003-2004	Resident	4,342	4,342	4,342
	Nonresident	14,634	13,684	11,300
2004-2005	Resident	4,702	4,702	4,702
	Nonresident	15,354	14,404	12,020
2005-2006	Resident	4,890	4,890	4,890
	Nonresident	16,276	14,980	12,502
2006-2007	Resident	5,110	5,086	5,086
	Nonresident	17,334	15,580	13,002
2007-2008	Resident	5,376	5,352	5,352
	Nonresident	18,548	16,110	13,444
2008-2009	Resident	5,548	5,524	5,524
	Nonresident	19,662	16,514	13,744
2009-2010	Resident	5,782	5,756	5,756
	Nonresident	21,156	16,976	14,020
2010-2011	Resident	6,128	6,102	6,102
	Nonresident	22,424	17,668	14,442
2011-2012	Resident	6,436	6,408	6,408
	Nonresident	23,770	18,280	15,164
2012-2013	Resident	6,678	6,648	6,648
	Nonresident	24,900	18,760	15,734

Note:

Amounts exclude mandatory fees.

Source: Board of Regents

**GENERAL FUND AND OTHER FUND APPROPRIATIONS
FOR REGENTS BOARD AND INSTITUTIONS
FY 2007 to FY 2012
(\$ in millions)**



	Appropriations	Change	Percent Change
FY 2007	\$ 645,150,346	\$ 12,809,650	2.0%
FY 2008	731,933,022	86,782,676	13.5%
FY 2009	771,820,291	39,887,269	5.4%
FY 2010	754,806,850	-17,013,441	-2.2%
FY 2011	679,168,656	-75,638,194	-10.0%
FY 2012	641,875,167	-37,293,488	-5.5%

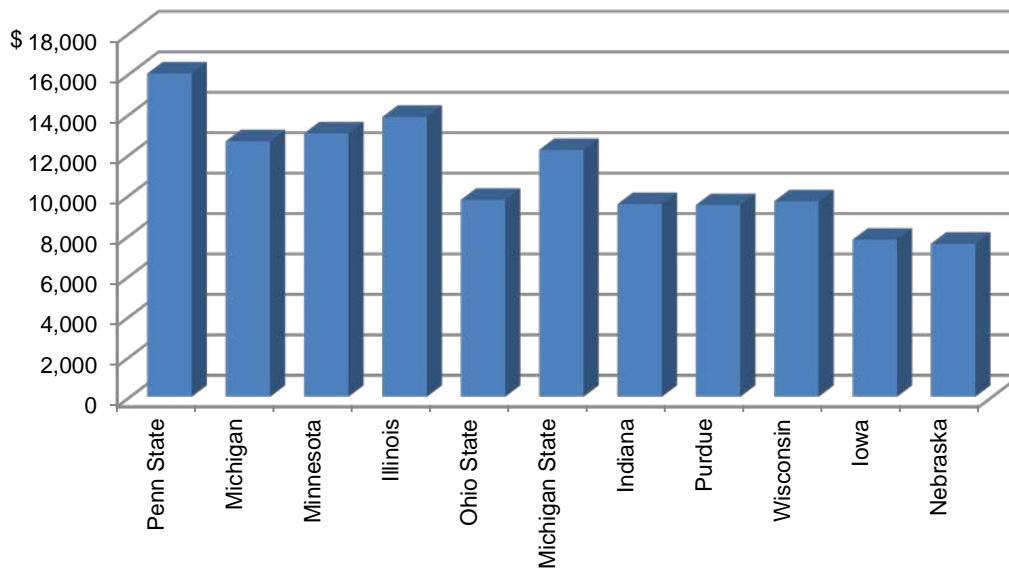
Percent change FY 2007 through estimated FY 2012	-0.5%
Five-year average annual change	0.2%

Notes:

- 1) Includes appropriations made by the Education, Economic Development, Agriculture and Natural Resources, Health and Human Services, and Transportation, Infrastructure, and Capitals Subcommittees.
- 2) Includes operational funds only. Does not include funds for capitals or infrastructure.
- 3) Total for FY 2006 includes funds allocated from the IowaCare Account to the University of Iowa Hospitals and Clinics (UIHC). In FY 2005 and prior years, appropriations were made from the General Fund to UIHC.
- 4) Supplemental appropriations and salary adjustments are included.
- 5) In FY 2010, the Regents institutions received \$80,280,000 in the federal American Recovery and Reinvestment Act funding.

HIGHER EDUCATION

UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES BIG TEN INSTITUTIONS 2011 - 2012



UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES BIG TEN INSTITUTIONS

Academic Year	Penn State	Michigan	Minnesota	Illinois	Ohio State	Michigan State	Indiana	Purdue	Wisconsin	Iowa	Nebraska
2001-2002	\$ 7,376	\$ 6,935	\$ 5,536	\$ 5,754	\$ 4,788	\$ 5,912	\$ 4,735	\$ 4,164	\$ 4,086	\$3,522	NA
2002-2003	8,382	7,411	6,280	6,704	5,691	6,101	5,315	5,580	4,423	4,191	NA
2003-2004	9,706	7,975	7,116	7,010	6,651	6,703	6,517	5,860	5,136	4,993	NA
2004-2005	10,856	8,202	8,029	7,966	7,542	7,000	6,777	6,092	5,866	5,396	NA
2005-2006	11,508	9,213	8,822	8,688	8,082	8,237	7,112	6,458	6,280	5,612	NA
2006-2007	12,164	9,723	9,373	9,882	8,667	8,793	7,460	7,096	6,726	5,915	NA
2007-2008	12,844	10,447	9,885	11,130	8,676	9,640	7,837	7,416	7,188	6,273	NA
2009-2009	13,706	11,037	10,634	12,106	8,679	10,214	8,231	7,750	7,568	6,544	NA
2009-2010	14,416	11,659	11,287	12,528	8,726	10,880	8,613	8,638	8,310	6,824	6,857
2010-2011	15,250	11,837	12,203	13,096	9,420	11,153	9,028	9,070	8,983	7,417	7,224
2011-2012	15,984	12,634	13,022	13,838	9,735	12,203	9,524	9,478	9,665	7,765	7,563

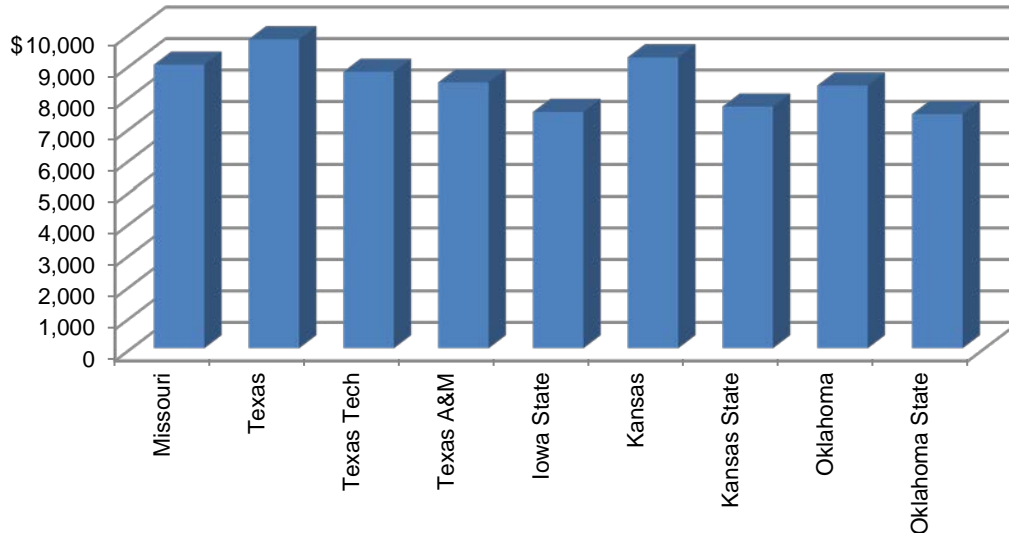
Notes:

- 1) Reflects the cost to a new student.
- 2) Northwestern University is a private university and is not included.
- 3) University of Nebraska joined the Big Ten in 2011.

Source: Chronicle of Higher Education

Iowa LSA Staff Contact: Robin Madison (515-281-5270)
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UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES BIG TWELVE INSTITUTIONS 2011 - 2012



UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES BIG TWELVE INSTITUTIONS

Institution	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Missouri	\$ 8,099	\$ 8,485	\$ 8,501	\$ 8,501	\$ 8,989
Texas	7,670	8,532	8,930	9,416	9,794
Texas Tech	6,783	6,783	7,485	8,260	8,765
Texas A&M	7,335	7,844	8,176	8,387	8,424
Iowa State	6,161	6,360	6,651	6,997	7,486
Kansas	7,146	7,725	8,206	8,733	9,222
Kansas State	6,235	6,627	6,870	7,376	7,657
Oklahoma	6,507	7,423	7,483	7,864	8,325
Oklahoma State	6,016	6,887	6,887	7,090	7,418

Notes:

- 1) Reflects the cost to a new student.
- 2) Baylor University is a private university and is not included.

Source: Chronicle of Higher Education

DEGREES GRANTED AT IOWA REGENTS INSTITUTIONS

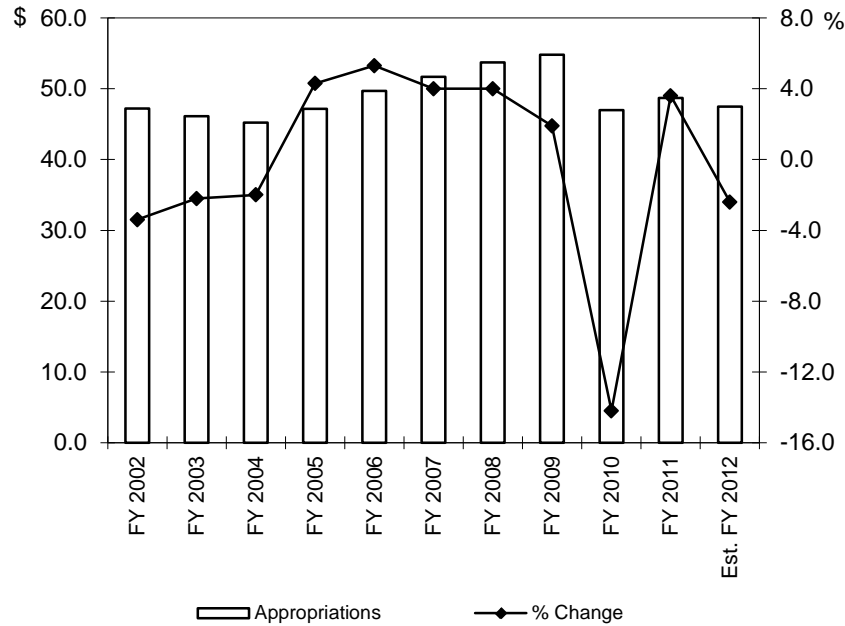
	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>University of Iowa (UI)</u>				
Undergraduate				
Men	2,061	2,086	2,103	2,058
Women	<u>2,421</u>	<u>2,379</u>	<u>2,380</u>	<u>2,362</u>
Total	<u><u>4,482</u></u>	<u><u>4,465</u></u>	<u><u>4,483</u></u>	<u><u>4,420</u></u>
Graduate (includes professional degrees)				
Men	1,087	1,124	1,082	1,122
Women	<u>1,201</u>	<u>1,116</u>	<u>1,293</u>	<u>1,231</u>
Total	<u><u>2,288</u></u>	<u><u>2,240</u></u>	<u><u>2,375</u></u>	<u><u>2,353</u></u>
<u>Iowa State University (ISU)</u>				
Undergraduate				
Men	2,362	2,183	2,377	2,342
Women	<u>1,933</u>	<u>1,854</u>	<u>1,948</u>	<u>2,050</u>
Total	<u><u>4,295</u></u>	<u><u>4,037</u></u>	<u><u>4,325</u></u>	<u><u>4,392</u></u>
Graduate (includes professional degrees)				
Men	621	658	665	704
Women	<u>571</u>	<u>571</u>	<u>540</u>	<u>656</u>
Total	<u><u>1,192</u></u>	<u><u>1,229</u></u>	<u><u>1,205</u></u>	<u><u>1,360</u></u>
<u>University of Northern Iowa (UNI)</u>				
Undergraduate				
Men	897	965	1,015	913
Women	<u>1,324</u>	<u>1,303</u>	<u>1,332</u>	<u>1,285</u>
Total	<u><u>2,221</u></u>	<u><u>2,268</u></u>	<u><u>2,347</u></u>	<u><u>2,198</u></u>
Graduate				
Men	165	168	191	164
Women	<u>345</u>	<u>315</u>	<u>396</u>	<u>363</u>
Total	<u><u>510</u></u>	<u><u>483</u></u>	<u><u>587</u></u>	<u><u>527</u></u>

Source: Board of Regents

GENERAL FUND APPROPRIATIONS FOR TUITION GRANTS

FY 2002 to FY 2012

(\$ in millions)



	Appropriations	Change	Percent Change
FY 2002	\$ 47,155,382	\$ - 1,674,693	- 3.4%
FY 2003	46,117,964	- 1,037,418	- 2.2%
FY 2004	45,200,787	- 917,177	- 2.0%
FY 2005	47,157,515	1,956,728	4.3%
FY 2006	49,673,575	2,516,060	5.3%
FY 2007	51,673,576	2,000,001	4.0%
FY 2008	53,748,576	2,075,000	4.0%
FY 2009	54,764,597	1,850,000	1.9%
FY 2010	46,981,467	-7,783,130	- 14.2%
FY 2011	48,663,935	1,682,468	3.6%
Est. FY 2012	47,513,448	- 1,150,487	- 2.4%

Percent increase FY 2002 - estimated FY 2012 0.8%

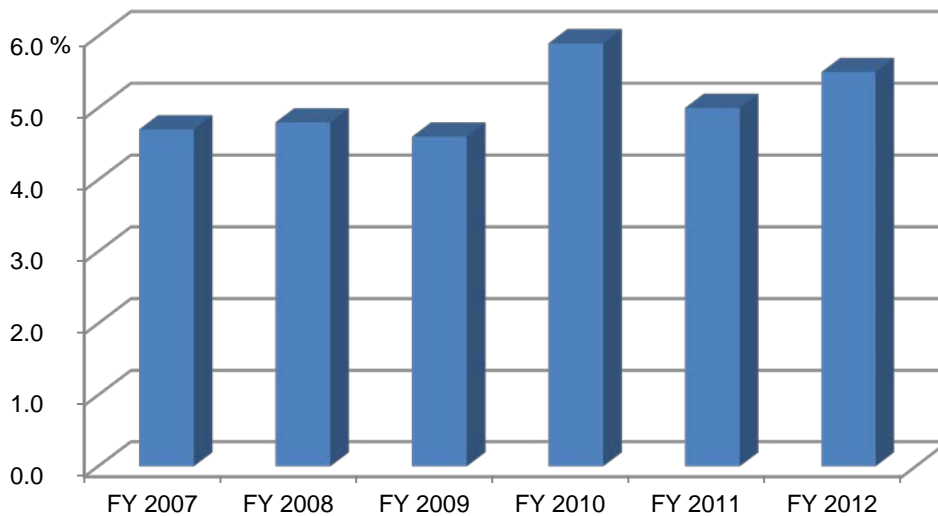
Ten-year average annual change - 0.1%

Notes:

- 1) Beginning in FY 2007, the Iowa Tuition Grant was appropriated to nonprofit and for-profit institutions separately. Approximately 10.0% of the appropriation goes to for-profit institutions.
- 2) The FY 2010 total includes the 10.0% across-the-board reduction.

Iowa LSA Staff Contact: Robin Madison (515-281-5270)
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**RESIDENT COMMUNITY COLLEGE TUITION
STATEWIDE AVERAGE GROWTH**



IOWA COMMUNITY COLLEGE RESIDENT TUITION

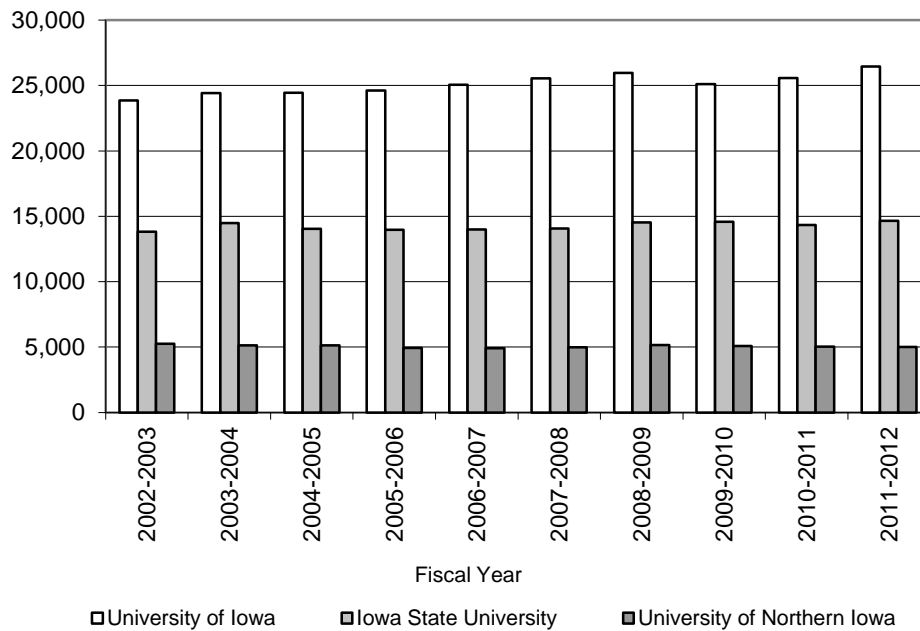
Community College	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Northeast Iowa	\$ 3,300	\$ 3,450	\$ 3,660	\$ 3,900	\$ 4,110	\$ 4,350
North Iowa Area	2,880	2,996	3,107	3,293	3,490	3,666
Iowa Lakes	3,240	3,390	3,600	3,840	4,050	4,170
Northwest Iowa	3,090	3,210	3,390	3,570	3,780	3,960
Iowa Central	2,940	3,060	3,270	3,480	3,600	3,780
Iowa Valley	3,180	3,360	3,570	3,810	3,990	4,170
Hawkeye	3,090	3,240	3,390	3,630	3,840	3,990
Eastern Iowa	2,910	3,060	3,210	3,360	3,540	3,840
Kirkwood	2,970	3,090	3,210	3,330	3,540	3,840
Des Moines Area	2,910	3,060	3,210	3,450	3,750	3,930
Western Iowa Tech	2,910	3,060	3,270	3,450	3,540	3,720
Iowa Western	3,150	3,150	3,330	3,570	3,570	3,780
Southwestern	3,015	3,315	3,315	3,480	3,660	3,870
Indian Hills	3,150	3,330	3,540	3,720	3,900	4,110
Southeastern	3,060	3,210	3,450	3,600	3,780	4,050
Statewide Average	\$ 3,053	\$ 3,199	\$ 3,368	\$ 3,566	\$ 3,743	\$ 3,948
% of Growth	4.7%	4.8%	5.3%	5.9%	5.0%	5.5%

Note:

Annual tuition rates are based on 15 credit hours per semester.

Source: Iowa Department of Education, Bureau of Adult Career and Community College Education, *Tuition and Fees Report 2012*

REGENTS EMPLOYEES - IOWA (as of October)



Fiscal Year	University of Iowa	Iowa State University	University of Northern Iowa	Iowa School for the Deaf	Iowa Braille and Sight Saving School	Total
2002-2003	23,860	13,817	5,255	140	125	43,197
2003-2004	24,417	14,494	5,120	143	133	44,307
2004-2005	24,440	14,041	5,143	144	128	43,896
2005-2006	24,627	13,978	4,924	144	126	43,799
2006-2007	25,048	14,005	4,902	141	127	44,223
2007-2008	25,540	14,075	4,997	146	93	44,851
2008-2009	25,952	14,537	5,167	148	106	45,910
2009-2010	25,115	14,587	5,091	146	119	45,058
2010-2011	25,571	14,339	5,040	140	114	45,204
2011-2012	26,452	14,647	5,021	130	78	46,328

Note:

Employees include part-time staff, temporary staff, and student staff.

Source: Board of Regents

ESTIMATE OF IOWA TUITION REPLACEMENT REQUIREMENT

Fiscal Year	Amount Due	Fiscal Year	Amount Due
2012	\$ 24,305,412	2021	\$ 33,486,413
2013	25,130,412	2022	33,635,987
2014	27,867,775	2023	33,742,985
2015	29,735,423	2024	31,512,310
2016	31,658,641	2025	31,602,197
2017	33,594,896	2026	31,966,774
2018	34,377,340	2027	27,779,282
2019	34,065,973	2028	25,672,718
2020	33,541,776		

"Tuition Replacement Requirement" is the amount of money required to fund debt service on Academic Building Revenue Bonds in order to avoid passing the cost on to students in the form of tuition increases.

Notes:

- 1) These estimates include all currently authorized Academic Building Revenue Bonds and are subject to change based on actual experience with respect to investment earnings on construction funds, bond reserve funds, and sinking funds, on bonds issued and projected sale dates and interest rates for bonds not yet issued.
- 2) As of June 2011, the Academic Building Revenue Bonds outstanding principal includes \$101.2 million at UI, \$165.0 million at ISU, and \$57.3 million at UNI.
- 3) Present value savings of \$9.4 million from refunding Academic Building Revenue Bonds for calendar years 2001 through 2011 (to date) have been incorporated into the tuition replacement estimates above.
- 4) Between 1981 and 2011, initial net interest rates for Academic Building Revenue Bonds (excludes refunding bonds) varied between 3.96% and 11.19%; bonds with high interest rates have been refunded.

Source: Board of Regents

ENROLLMENT BY TYPE OF IOWA HIGHER EDUCATION INSTITUTION

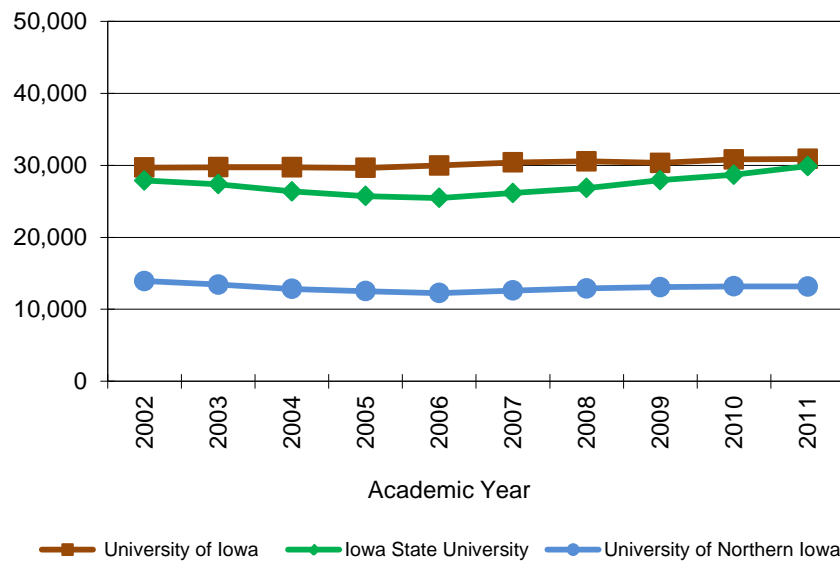
Fall	Undergraduate Headcount Enrollment			Total	Percent Change
	Regents	Independent NonProfit	Community Colleges		
2000	68,930	48,337	65,836	183,103	1.5%
2001	70,661	49,362	68,581	188,604	3.0%
2002	71,521	49,231	73,805	194,557	3.2%
2003	70,566	50,595	78,292	199,453	2.5%
2004	68,949	51,503	81,803	202,255	1.4%
2005	67,896	51,854	82,499	202,249	0.0%
2006	67,701	52,032	84,961	204,694	1.2%
2007	69,178	52,471	87,072	208,721	2.0%
2008	70,325	52,847	88,104	211,276	1.2%
2009	71,353	52,938	100,736	225,027	6.1
2010	72,708	49,750	106,596	229,054	1.8

Notes:

- 1) Includes resident and nonresident students.
- 2) Enrollment is fall headcount.
- 3) Does not include professional colleges (Palmer College of Chiropractic, Des Moines University - Osteopathic Medical Center, and Wartburg Theological Seminary), private for-profit four-year colleges, and private nonprofit and for-profit two-year colleges.

Source: Iowa Enrollment Report prepared by the University of Iowa for Iowa Coordinating Council for Post-High School Education

ENROLLMENT AT IOWA REGENTS INSTITUTIONS



Fall	University of Iowa	Iowa State University	University of Northern Iowa	Total
2002	29,697	27,898	13,926	71,521
2003	29,745	27,380	13,441	70,566
2004	29,745	26,380	12,824	68,949
2005	29,642	25,741	12,513	67,896
2006	29,979	25,462	12,260	67,701
2007	30,409	26,160	12,609	69,178
2008	30,561	26,856	12,908	70,325
2009	30,328	27,945	13,080	71,353
2010	30,825	28,682	13,201	72,708
2011	30,893	29,887	13,168	73,948

Source: Board of Regents

NATIONAL COMPARATIVE DATA ^{HIGHER EDUCATION} 2008 STATE AND LOCAL GOVERNMENT EXPENDITURES FOR HIGHER EDUCATION

State	Expenditures (in billions)	Rank	Per Capita Expenditures	Rank
Alabama	\$ 4.6	17	\$ 991	9
Alaska	0.7	47	1,001	8
Arizona	4.2	18	654	36
Arkansas	2.2	34	754	31
California	29.5	1	807	23
Colorado	3.8	20	772	26
Connecticut	2.3	33	655	35
Delaware	1.0	41	1,101	4
Florida	8.4	6	457	50
Georgia	5.5	12	567	46
Hawaii	1.1	40	846	22
Idaho	1.1	39	714	33
Illinois	8.3	7	645	38
Indiana	4.9	15	765	29
IOWA	3.1	29	1,032	6
Kansas	2.5	32	903	13
Kentucky	3.4	23	800	24
Louisiana	3.4	24	762	30
Maine	0.8	45	577	44
Maryland	4.8	16	852	19
Massachusetts	3.8	22	577	44
Michigan	9.5	4	945	10
Minnesota	4.1	19	793	25
Mississippi	2.5	31	862	17
Missouri	3.8	21	635	39
Montana	0.8	42	864	15
Nebraska	1.7	36	932	11
Nevada	1.4	37	544	48
New Hampshire	0.8	43	618	10
New Jersey	5.3	13	608	41
New Mexico	2.0	35	1,005	7
New York	11.6	3	594	43
North Carolina	8.6	5	928	12
North Dakota	0.8	44	1,190	2
Ohio	7.8	8	678	34
Oklahoma	3.1	28	856	18
Oregon	3.3	26	864	15
Pennsylvania	7.6	9	602	42
Rhode Island	0.6	49	555	47
South Carolina	3.3	25	733	32
South Dakota	0.5	50	646	37
Tennessee	3.1	27	504	49
Texas	18.8	2	772	26
Utah	3.0	30	1,083	5
Vermont	0.7	46	1,119	3
Virginia	6.6	10	852	19
Washington	5.6	11	848	21
West Virginia	1.4	38	770	28
Wisconsin	5.0	14	883	14
Wyoming	0.6	48	1,194	1
District of Columbia	0.1		218	
National Total	<u>\$ 223.3</u>		<u>\$ 734.0</u>	

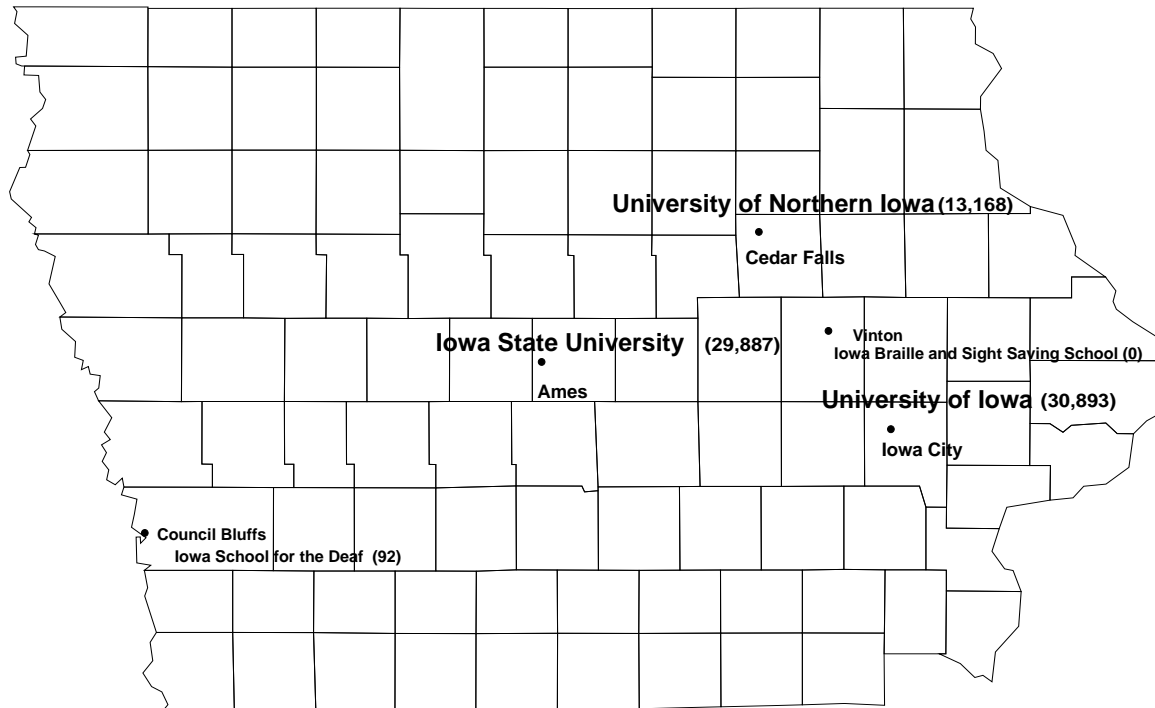
Note:

The ranking occurs alphabetically when rankings are equal.

Source: U.S. Bureau of Census, *2008 State and Local Government Finances*

Iowa LSA Staff Contact: Megan Thompson (515-281-5279)
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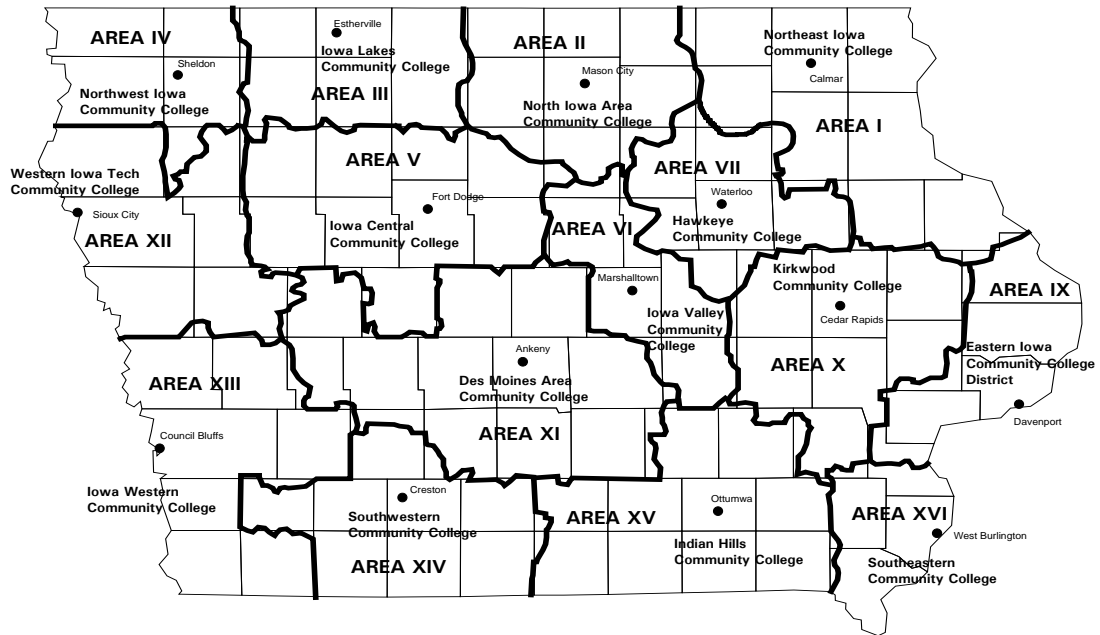
**IOWA BOARD OF REGENTS INSTITUTIONS
TOTAL ENROLLMENT
FALL 2011**



Note:

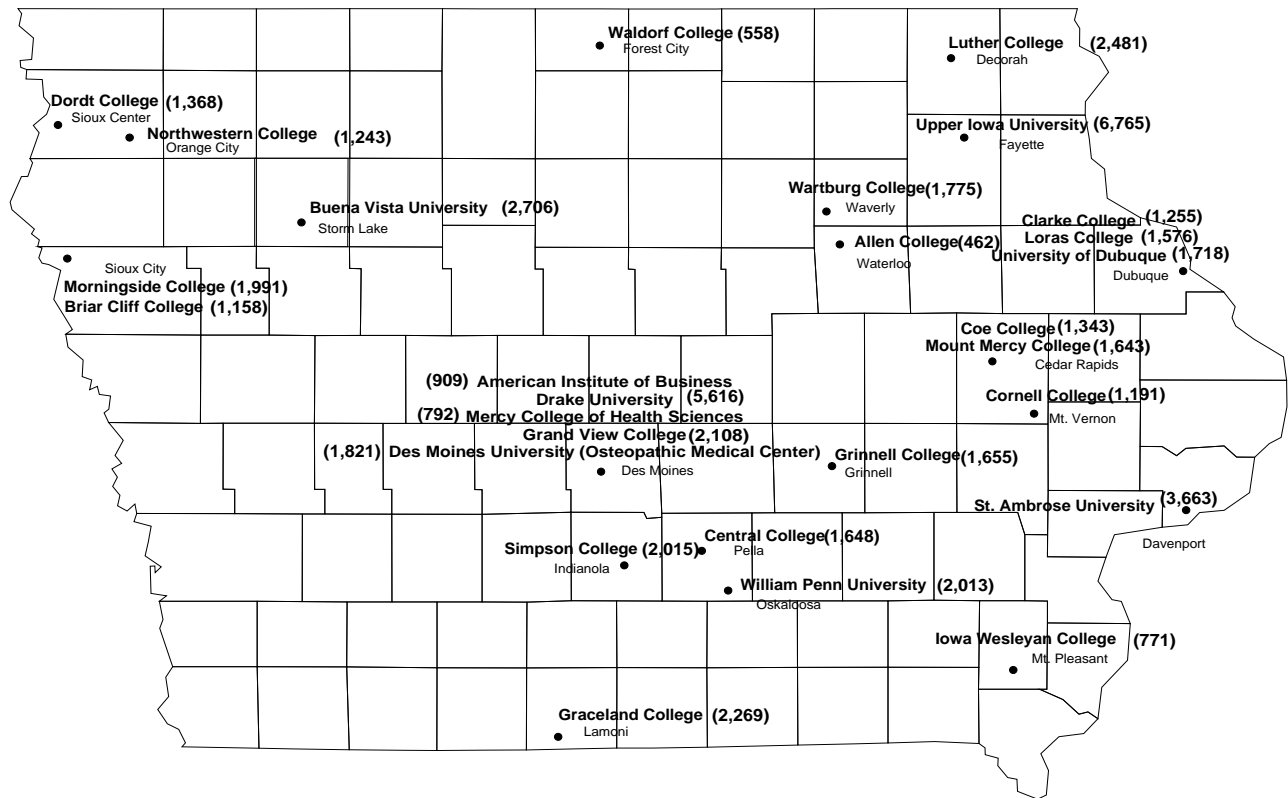
Enrollment at the special schools (Council Bluffs and Vinton) reflects on-campus (resident) Iowa students only.

IOWA COMMUNITY COLLEGE DISTRICTS



Source: Iowa Department of Education, *Condition of Community Colleges Report 2011*

INDEPENDENT NONPROFIT COLLEGES AND UNIVERSITIES TOTAL DEGREE CREDIT ENROLLMENT FOR FALL 2010



Note: Enrollment at institutions not displayed on the map include:

- Divine Word College (Dubuque) - 107
- Emmaus Bible College (Dubuque) - 245
- Faith Baptist Bible College (Ankeny) - 357
- Maharishi University of Management (Fairfield) - 1,138
- Palmer College of Chiropractic (Davenport) - 1,253
- Vennard College (Oskaloosa) - closed
- Wartburg Theological Seminary (Dubuque) - 151

Source: Iowa Enrollment Report

HUMAN SERVICES

LICENSED HEALTH CARE FACILITIES AND BEDS IN IOWA

Fiscal Year		ICF/PMI	RCF/PMI	NF	ICF/MR	RCF	RCF/MR	PMIC
2002	Facilities	1	16	421	126	138	78	29
	Beds	25	380	32,447	1,564	5,130	1,043	509
2003	Facilities	1	15	419	128	135	103	28
	Beds	25	358	32,115	1,579	4,974	1,129	505
2004	Facilities	1	14	422	136	126	109	29
	Beds	25	351	31,910	3,122	4,557	1,382	529
2005	Facilities	1	14	417	134	121	92	31
	Beds	25	356	31,539	3,126	4,366	987	498
2006	Facilities	1	14	414	141	118	60	31
	Beds	25	331	30,962	3,158	4,171	781	530
2007	Facilities	1	14	414	141	138	60	32
	Beds	25	331	30,986	3,139	4,102	774	534
2008	Facilities	1	14	409	139	107	59	32
	Beds	25	331	30,540	3,127	3,850	747	532
2009	Facilities	1	13	408	139	100	52	33
	Beds	25	284	30,356	3,127	3,649	380	525
2010	Facilities	1	13	411	141	97	51	33
	Beds	25	284	30,215	3,127	3,576	643	532
2011	Facilities	2	13	409	141	94	76	33
	Beds	82	284	29,940	3,123	3,519	752	532

ICF/PMI = Intermediate Care Facility for Persons with Mental Illness

RCF/PMI = Residential Care Facility for Persons with Mental Illness

NF = Nursing Facility - Skilled Nursing Facilities and Intermediate Care Facilities combined October 1, 1990

RCF = Residential Care Facility

RCF/MR = Residential Care Facility for the Mentally Retarded - Includes three-to-five bed MR facilities

PMIC = Psychiatric Medical Institution for Children

Source: Department of Inspections and Appeals

**FAMILY INVESTMENT PROGRAM (FIP)
IOWA AVERAGE CASELOADS**

Fiscal Year	FIP		FIP-UP		Total FIP Recipients	Percent of Iowans on FIP
	Number of People	Caseload	Number of People	Caseload		
1994	94,817	35,646	12,726	3,085	107,543	3.8%
1995	89,390	34,009	14,547	3,574	103,937	3.7
1996	78,613	30,346	12,835	3,191	91,448	3.2
1997	69,468	26,966	11,167	2,751	80,635	2.8
1998	61,367	23,911	8,870	2,173	70,237	2.6
1999	53,626	20,952	6,742	1,637	60,368	2.1
2000	48,391	18,866	5,889	1,406	54,280	1.9
2001	46,326	18,256	5,412	1,322	51,738	1.8
2002	47,416	18,684	6,156	1,539	53,572	1.8
2003	45,201	18,186	6,539	1,657	51,740	1.8
2004	44,574	18,192	7,461	1,898	52,035	1.8
2005	43,438	17,909	7,201	1,844	50,639	1.7
2006	40,927	16,988	6,145	1,572	47,073	1.6
2007	37,233	15,630	5,160	1,285	42,393	1.5
2008	36,189	15,061	4,377	1,066	40,566	1.4
2009	35,132	14,680	4,133	1,009	39,265	1.3
2010	39,919	16,184	5,270	1,260	45,189	1.5
2011	40,078	15,993	4,603	1,082	44,681	1.5

FIP = Family Investment Program

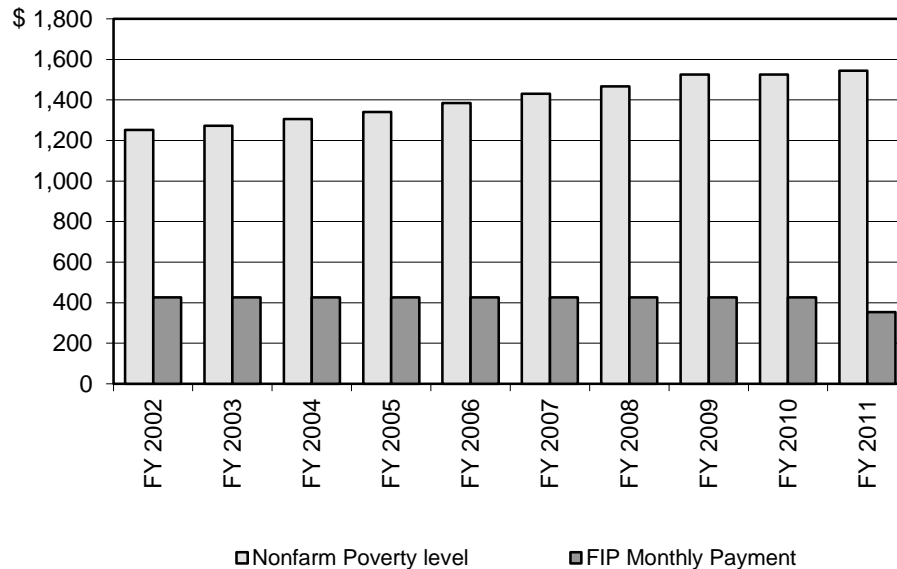
FIP-UP = Family Investment Program-Unemployed Parent Program

Notes:

- 1) Effective FY 1994, the Aid to Families with Dependent Children Program name was changed to the FIP.
- 2) Population estimates used to calculate percent of Iowans on FIP Program are based on calendar year.
- 3) Number of people refers to the number of individuals being served by FIP while caseload is the number of family groups receiving services.

Sources: Department of Human Services and U.S. Department of Commerce

MONTHLY FAMILY INVESTMENT PROGRAM (FIP) PAYMENTS AND POVERTY LEVEL FOR THREE-PERSON FAMILY IN IOWA



MONTHLY PAYMENT STANDARD FIP – IOWA

Effective Date	Family Size				
	Two	Three	Four	Five	Six
Jan. 1, 1986	\$ 322	\$ 381	\$ 443	\$ 490	\$ 545
July 1, 1988	333	394	458	507	564
July 1, 1989	347	410	476	527	587
July 1, 1990	361	426	495	548	610

Notes:

- 1) The Family Investment Program payment amount is the maximum a family of that size would receive if there was no income. Food assistance is in addition to the Family Investment Program and is based on a separate calculation.
- 2) For years not listed, the rate did not change from the previously listed year.
- 3) The Family Investment Program payments have not changed since July 1, 1990.

Source: Department of Human Services

NONFARM FAMILY POVERTY LEVEL IN IOWA

Calendar Year	Family of Two		Family of Three		Family of Four	
	Annual	Monthly	Annual	Monthly	Annual	Monthly
1991	\$ 8,880	\$ 740	\$ 11,140	\$ 928	\$ 13,400	\$ 1,117
1992	9,190	766	11,570	964	13,950	1,163
1993	9,430	786	11,890	991	14,350	1,196
1994	9,840	820	12,320	1,027	14,800	1,233
1995	10,030	836	12,590	1,049	15,150	1,263
1996	10,360	863	12,980	1,082	15,600	1,300
1997	10,610	884	13,330	1,111	16,050	1,338
1998	10,850	904	13,650	1,138	16,450	1,371
1999	11,060	922	13,880	1,157	16,700	1,392
2000	11,250	938	14,150	1,179	17,050	1,421
2001	11,610	968	14,630	1,219	17,650	1,471
2002	11,940	995	15,020	1,252	18,100	1,509
2003	12,120	1,010	15,264	1,272	18,408	1,534
2004	12,492	1,041	15,672	1,306	18,852	1,571
2005	12,830	1,070	16,090	1,341	19,350	1,613
2006	13,200	1,100	16,600	1,384	20,000	1,667
2007	13,690	1,141	17,170	1,431	20,650	1,721
2008	14,000	1,167	17,600	1,467	21,200	1,767
2009	14,570	1,214	18,310	1,526	22,050	1,838
2010	14,570	1,214	18,310	1,526	22,050	1,838
2011	14,710	1,226	18,530	1,544	22,350	1,862

Source: U.S. Department of Health and Human Services

MONTHLY FOOD ASSISTANCE ALLOTMENT FOR IOWA

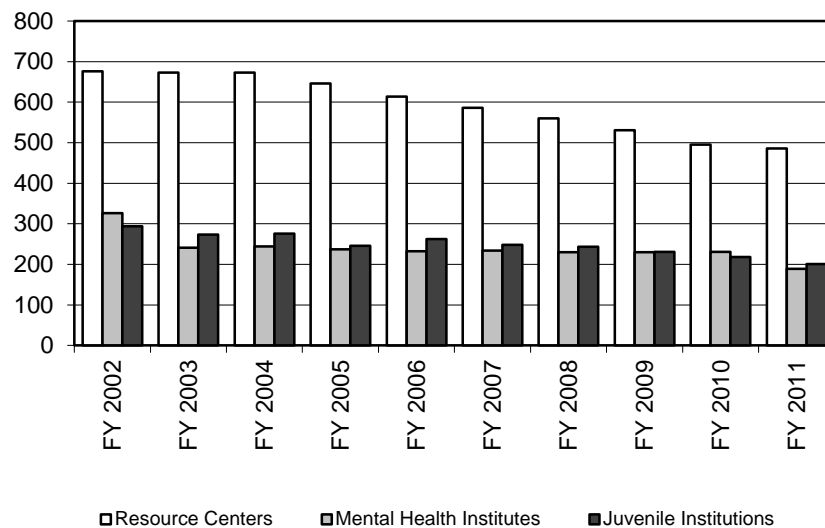
Effective Date	Household Size		
	Two	Three	Four
October 1, 2001	\$ 248	\$ 356	\$ 454
October 1, 2002	256	366	465
October 1, 2003	259	371	471
October 1, 2004	274	393	499
October 1, 2005	278	399	506
October 1, 2006	284	408	518
October 1, 2007	298	426	542
October 1, 2008	323	463	588
October 1, 2009	367	526	668
October 1, 2010	367	526	668
October 1, 2011	367	526	668

Notes:

- 1) The food assistance allotment shown above is the maximum monthly amount the size household would receive if the income was zero or negligible.
- 2) The amounts above CANNOT be added to the Family Investment Program (FIP) payment for the family size since specific circumstances for each case may vary and must be used to calculate the proper allotment of food assistance.

Source: Department of Human Services

AVERAGE DAILY CENSUS IOWA HUMAN SERVICES INSTITUTIONS



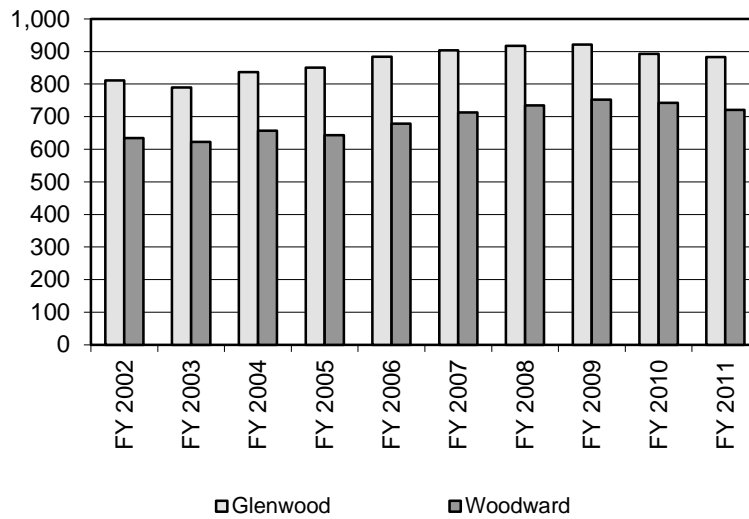
Fiscal Year	Daily Census		
	Resource Centers	Mental Health Institutes	Juvenile Institutions
2002	676	326	294
2003	673	241	273
2004	673	244	276
2005	646	237	246
2006	614	232	262
2007	586	234	248
2008	560	230	243
2009	531	230	231
2010	495	231	218
2011	486	189	201

Notes:

- 1) Resource Centers include Glenwood and Woodward.
- 2) Mental Health Institutes include Cherokee, Clarinda, Independence, and Mt. Pleasant.
- 3) Juvenile Institutions include the Training School at Eldora and the Juvenile Home at Toledo.

Source: Department of Human Services

STAFFING LEVELS AT IOWA RESOURCE CENTERS (FTE Positions)



AVERAGE ANNUAL STAFFING LEVELS (FTE Positions)

Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutions			
	Toledo	Eldora	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mt. Pleasant
2002	128	211	811	634	225	121	316	98
2003	111	197	790	623	205	108	290	87
2004	111	189	837	657	203	101	285	97
2005	112	185	850	643	198	100	278	91
2006	114	188	884	679	207	100	284	94
2007	116	190	904	713	207	104	283	101
2008	120	195	917	735	207	105	281	106
2009	121	193	921	752	199	103	279	108
2010	110	178	893	742	187	96	263	98
2011	102	163	883	721	153	89	233	92

Source: Department of Human Services

HUMAN SERVICES

HUMAN SERVICES INSTITUTIONAL PER DIEM COSTS IN IOWA

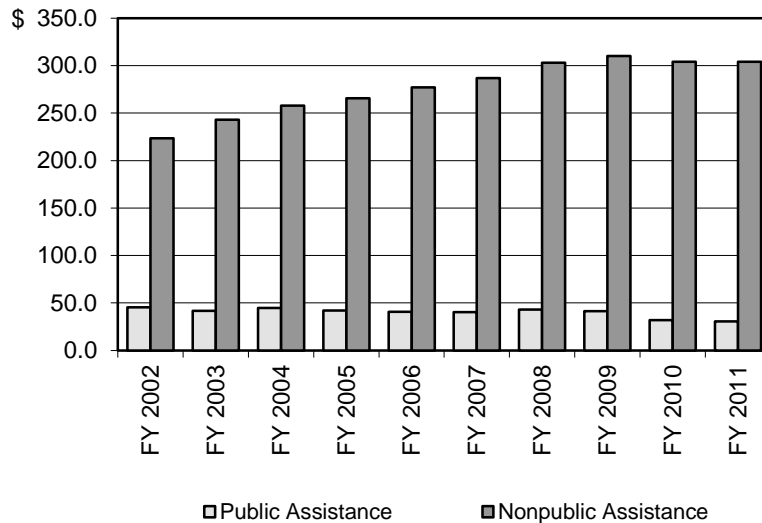
Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutes			
	Eldora	Toledo	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mt. Pleasant
2002	\$ 158.00	\$ 187.03	\$ 228.57	\$ 264.20	\$ 176.33	\$ 236.96	\$ 222.66	\$ 173.90
2003	153.33	199.38	234.04	270.52	180.55	242.63	227.99	178.06
2004	167.00	217.30	239.05	276.32	184.42	247.83	232.87	181.87
2005	203.53	245.89	243.83	281.85	188.11	252.79	237.53	185.51
2006	199.87	251.38	248.72	287.50	197.88	257.86	242.29	189.23
2007	218.10	259.19	253.71	293.16	195.73	263.03	247.15	193.02
2008	244.76	270.83	258.80	299.14	199.65	268.30	252.10	196.89
2009	225.25	297.73	266.56	308.11	205.64	276.35	259.66	202.80
2010	269.86	256.15	266.56	308.11	205.64	276.35	259.66	202.80
2011	258.47	339.53	266.56	308.11	205.64	276.35	259.66	202.80

Notes:

- 1) The per diem rates for the State Resource Centers do not reflect the actual cost of care, but rather the capped county billing rates for residents not eligible for Medical Assistance (Medicaid). The counties are charged 80.0% of this rate.
- 2) The per diem rates for the Mental Health Institutes do not reflect the actual cost of care, but rather the capped county billing per diem rates for adult psychiatric care. The counties are charged 80.0% of this rate.

Source: Department of Human Services

CHILD SUPPORT COLLECTIONS IN IOWA (in millions)



Fiscal Year	Public Assistance	Nonpublic Assistance	Total
2002	\$ 45,427,708	\$ 223,376,992	\$ 268,804,700
2003	41,771,065	242,974,202	284,745,267
2004	44,775,193	257,979,736	302,754,929
2005	41,978,388	265,773,031	307,751,419
2006	40,622,813	277,051,486	317,674,299
2007	40,418,151	286,997,751	327,415,902
2008	43,037,355	302,927,135	345,964,490
2009	41,185,224	310,146,849	351,332,073
2010	31,755,076	304,920,209	336,675,285
2011	30,367,192	303,906,387	334,273,579

Notes:

- 1) Public Assistance collections include repayments from the Family Investment Program (FIP) and include Temporary Assistance for Needy Families (TANF) collections made on behalf of other states.
- 2) Nonpublic Assistance collections are distributed to families that have requested enforcement services from the Department of Human Services, to families that formerly received benefits, or have children in foster care.
- 3) Due to enactment of federal and State welfare reform legislation enacted in 1996 and 1997 and implemented in July 2000, public assistance collections decreased as more money collected was sent directly to families, rather than being retained by the State.
- 4) The FY 2008 collections include one-time economic stimulus offsets.
- 5) The FY 2009 collections include one-time American Recovery and Reinvestment Act (ARRA) payments.
- 6) Collections have been affected by the reduction in staff resources and difficult economic conditions including a significant decline in the receipt of payments from unemployment benefits without a corresponding increase in collections from income withholding through employees and new employee hires.

Source: Department of Human Services

**AGE OF CHILD SUPPORT DEBT IN IOWA
JUNE 30, 2011**

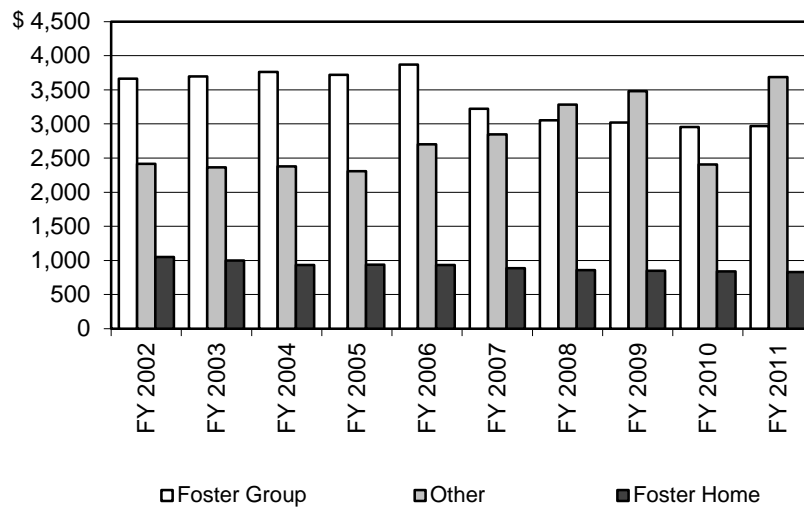
<u>Age of Debt</u>	<u>Debt to Other States</u>	<u>Debt to State of Iowa</u>	<u>Debt to Family</u>
1 Month to 1 Year	\$ 81,191	\$ 8,851,394	\$ 60,535,927
1 to 2 Years	72,391	9,105,688	53,169,867
2 to 3 Years	64,604	8,669,029	48,909,278
3 to 4 Years	83,642	8,672,299	43,992,817
4 to 5 Years	70,058	9,056,184	42,619,447
5 to 10 Years	380,414	53,695,666	181,488,270
10 to 15 Years	402,951	58,987,964	115,183,108
15 to 20 Years	320,570	54,190,841	39,559,495
More than 20 Years	224,719	70,852,783	27,001,544
Total	<u>\$ 1,700,540</u>	<u>\$ 282,081,848</u>	<u>\$ 612,459,753</u>

Notes:

- 1) In 1997, the General Assembly repealed the statute of limitations on child support debt.
- 2) New cases with existing debt is a key factor in the total amount of debt owed. In FY 2011, Child Support opened 2,900 cases with existing debt of \$10,196,739.
- 3) Approximately 27.0% of the debt owed to the State of Iowa is owed on cases where a parent lives in another state. There are 23,047 cases where the parent lives in another state.
- 4) A portion of the debt owed to Iowa (approximately two-thirds), when paid, would be returned to the federal government to offset federal costs of supporting these families.
- 5) This data represents total debt owed on Title IV-D Child Support Recovery Unit cases only. The number of Title IV-D cases in Iowa was 184,955 as of June 30, 2011.
- 6) There has been a decline in debt owed due to a decrease in receipt of new child support cases as a result of a reduction in both nonpublic assistance applications and Medicaid referrals due to a recent rule change.

Source: Department of Human Services, Bureau of Collections

MONTHLY FOSTER CARE COST BY TYPE OF CARE



IOWA FOSTER CARE MONTHLY PAYMENTS

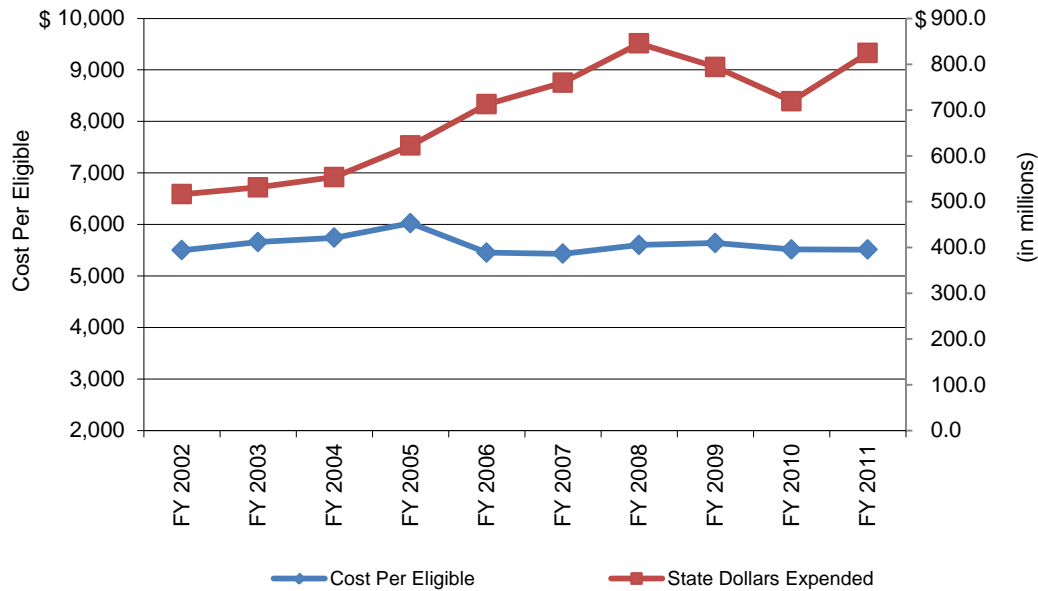
Fiscal Year	Monthly Cost Foster Home	Number In Foster Home	Monthly Cost Foster Group	Number In Foster Group	Monthly Cost Other	Other
2002	\$ 1,049	2,870	\$ 3,663	1,180	\$ 2,414	410
2003	997	2,845	3,698	997	2,362	447
2004	933	2,757	3,760	1,059	2,376	424
2005	936	2,788	3,722	1,131	2,307	349
2006	931	2,936	3,870	1,120	2,704	308
2007	886	2,868	3,225	1,074	2,848	298
2008	859	2,509	3,055	1,004	3,282	270
2009	851	2,297	3,020	926	3,483	249
2010	838	2,206	2,954	857	3,407	240
2011	829	2,218	2,969	808	3,689	226

Notes:

- 1) Other includes independent living and shelter care facilities.
- 2) The FY 2011 monthly cost for Other settings is \$2,696 if payments for child welfare emergency services and for guaranteed shelter beds that were not utilized is excluded.
- 3) The monthly cost of foster home and foster group does not include costs of remedial services provided through the Medicaid Program.

Source: Department of Human Services

MEDICAL ASSISTANCE PROGRAM



Fiscal Year	Unduplicated Eligibles	Total Dollars Expended	Cost Per Eligible	State Dollars Expended	Match Rate	% lowans on Medicaid*
2002	333,319	\$ 1,833,311,058	\$ 5,500	\$ 515,979,327	37.2%	11.4
2003	354,861	2,007,826,315	5,658	530,958,336	35.9%	12.1
2004	374,326	2,159,141,143	5,768	553,517,350	33.2%	12.7
2005	392,453	2,364,106,321	6,024	622,426,351	36.4%	13.3
2006	434,183	2,367,900,840	5,454	712,312,222	36.4%	14.6
2007	458,642	2,491,508,953	5,432	759,777,657	37.6%	16.2
2008	471,490	2,641,144,389	5,602	845,289,238	38.2%	16.1
2009	503,437	2,838,475,067	5,638	793,761,403	33.0%	17.0
2010	549,093	3,027,582,767	5,514	719,230,020	28.0%	18.3
2011	584,246	3,220,733,632	5,513	824,512,736	29.4%	19.2

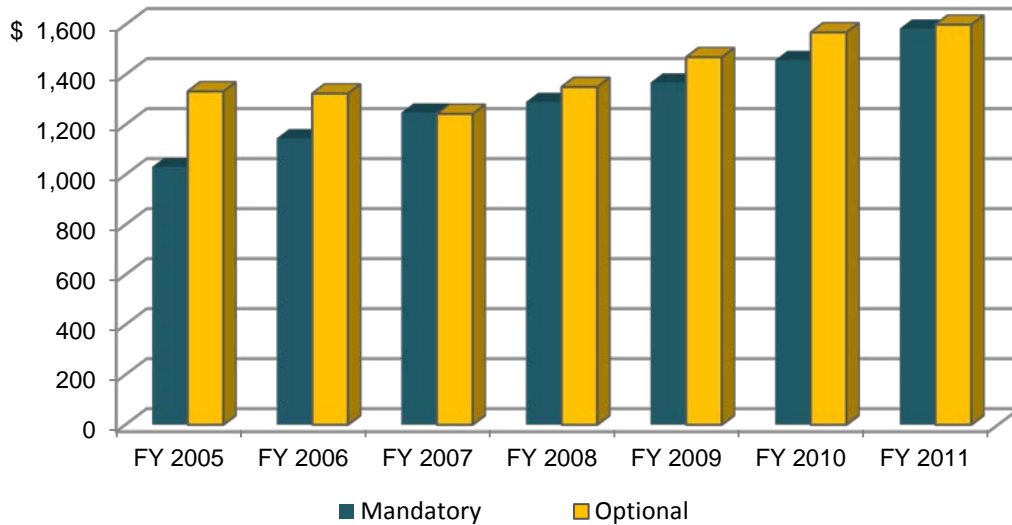
*Population estimates used to calculate percent of lowans on Medicaid are based on the calendar year.

Notes:

- 1) The Unduplicated Eligibles column refers to persons eligible to receive services under the Medical Assistance Program, not to persons that have received services during the past year.
- 2) The State match rate may not equal State Dollars Expended divided by Total Dollars Expended due to different matching rates for different categories of service and due to counties funding a portion of the nonfederal share.
- 3) These numbers are based on reports dated June 26, 2011.
- 4) The cost per eligible decrease of 9.5% in FY 2006 can be attributed to a larger-than-normal growth in unduplicated eligibles of 10.7% and the loss of \$65.0 million in federal Intergovernmental transfer funds that are no longer counted as Medical Assistance expenditures.

Source: Department of Human Services

TOTAL IOWA MEDICAL ASSISTANCE FUNDING OPTIONAL AND MANDATORY SERVICES COMPARISON (in millions)



Notes:

- 1) Total represents both federal and State funding.
- 2) To qualify for federal financial participation in funding the costs of the Medical Assistance Program, Iowa is required to cover the costs of a variety of mandatory medical services. In addition, Iowa has elected to cover the costs of additional optional services.
- 3) Mandatory Medicaid benefits include: inpatient hospital; outpatient hospital; physicians; skilled nursing – over 21; family planning; home health services; early and periodic screening; diagnosis; treatment under 21; lab and x-ray; rural health clinics and federally qualified health centers nurse midwives; nursing facilities (intermediate care facilities); and nurse practitioners.
- 4) Optional Medicaid benefits include: prescription drugs; dental; ambulance; physical therapists; audiologists; rehabilitation agencies; podiatrists; optical and optometric services; chiropractors; clinics; medical supplies and equipment; psychologists; orthopedic shoes; hearing aids; ambulatory surgical centers; community mental health centers; genetic consultation clinics; maternal health centers; birthing centers; hospice; certified registered nurse; anesthetists; targeted case management; day treatment; partial hospitalization; lead inspection agencies; area education agencies; psychiatric mental institutions for children; rehabilitative services for children; and home and community-based services available through the waivers.

HUMAN SERVICES

MEDICAL ASSISTANCE SERVICE CATEGORIES IN IOWA

Category	FY 2008	FY 2009	FY 2010	FY 2011
Inpatient*	\$ 325,247,035	\$ 362,206,635	\$ 377,482,063	\$ 437,039,123
Outpatient*	192,070,744	211,016,001	244,972,347	263,229,421
Skilled Nursing Facility*	24,427,024	27,757,894	28,389,267	32,437,481
ICF-Excluding MR**	438,741,699	432,934,756	458,235,788	498,431,230
ICF-MR	264,665,241	278,419,539	292,659,084	284,548,645
Nursing Facility for Mentally Ill*	3,579,831	3,437,189	3,380,249	3,165,550
Home Health Services*	107,759,111	110,734,961	120,414,452	125,359,016
Physicians Services*	195,291,927	208,728,211	214,674,554	213,712,808
Clinic Services	37,124,851	43,336,200	49,100,105	55,653,755
Lab & X-ray Services*	5,504,706	7,417,472	9,163,359	8,688,480
Habilitation Services	33,422,920	46,404,179	52,161,281	63,003,441
Remedial Services	38,894,092	51,930,072	66,106,294	62,680,125
Ambulance Services	4,108,440	4,259,944	4,676,438	4,689,799
Local Education Agency	24,440,531	33,126,617	46,710,097	51,117,218
Prescribed Drugs	226,909,455	243,474,170	246,724,121	253,879,158
Medical Transportation Brokerage	NA	NA	NA	7,301,376
Family Planning Services*	8,477,600	10,686,647	10,396,633	9,980,383
Iowa Plan Program	109,279,237	117,265,749	121,263,370	135,866,913
EPSDT Screening Services*	14,464,282	15,067,028	14,717,484	14,818,935
HMO	8,702,238	5,075,803	-2,399	0
Patient Management	3,027,382	3,387,095	3,897,996	4,171,098
Health Insurance Premium Paymt.	6,717,348	6,531,513	6,179,152	6,007,664
Medical Supplies	44,830,508	49,841,978	50,481,374	50,457,717
Other Practitioner	17,755,439	21,485,277	27,895,353	36,580,239
Dental Services	46,817,533	53,201,634	60,923,211	63,232,318
Optometric Services	8,628,774	9,772,165	10,432,831	10,710,651
Chiropractic Services	5,363,856	5,806,327	5,737,320	6,063,703
Podiatric Services	2,355,494	2,717,659	2,716,800	2,765,024
Psychiatric Services	2,394,804	3,160,370	3,142,375	3,345,097
Residential Care Facility	5,138,050	4,913,610	4,612,180	4,450,906
MEP Services	33,335,686	35,899,884	36,811,244	37,925,626
Waiver Services**	395,485,837	426,981,808	453,503,341	464,168,488
Enhanced Services/Other ***	6,182,712	1,496,680	25,005	5,252,246
TOTAL	\$ 2,641,144,387	\$ 2,838,475,067	\$ 3,027,582,769	\$ 3,220,733,634

* Mandatory Services.

** Waiver Services – Mentally Ill and Handicapped Waiver, AIDS Waiver, Elderly Waiver, Intellectual Disabilities (formerly MR) Waiver, Brain Injury Waiver, Physical Disabilities Waiver, SED (formerly Children's Mental Health) Waiver.

*** Other – This primarily includes Family Centered Program, Family Preservation, Treatment Foster Family Care, Group Treatment, Rehabilitation Support Services, Lead Screening, Early Access Services, Indian Health Services, and Program of All-Inclusive Care for the Elderly Services. The Family Centered Program, Family Preservation, Treatment Foster Family Care, and Group Treatment were services offered under the Rehabilitative Treatment and Support Services Program. These services are no longer offered by Iowa Medicaid and have been replaced by the Remedial Services Program. Rehabilitation Support services were services offered under the Adult Rehabilitation Option Program. These services are no longer offered by Iowa Medicaid and have been replaced by the Habilitation Services Program.

EPSDT = Early Periodic Screening and Diagnostic Testing

HMO = Health Maintenance Organization

ICF = Intermediate Care Facility

Inpatient includes Psychiatric Medical Institutions for Children (PMIC)

AIDS = Acquired Immune Deficiency Syndrome

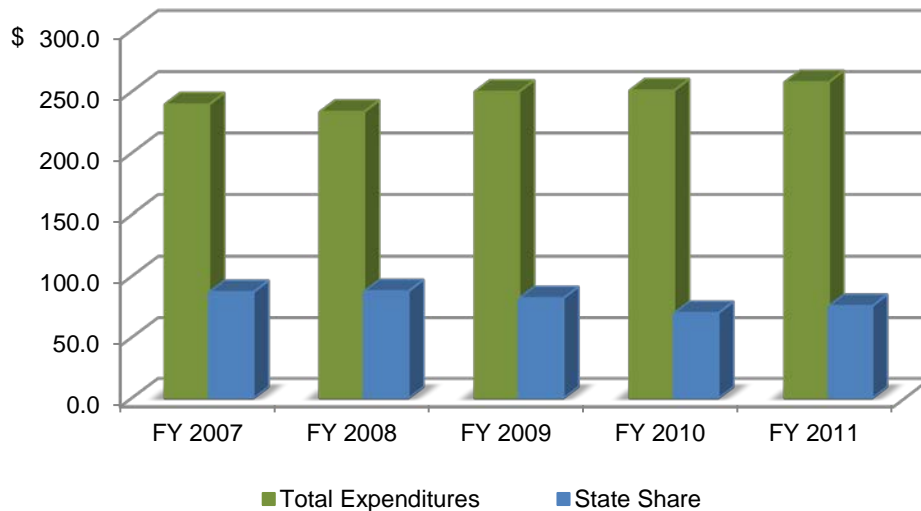
MR = Mental Retardation

MEP = Medicaid Enhanced Program

SED = Serious Emotional Disturbance

Source: Department of Human Services

MEDICAL ASSISTANCE PRESCRIPTION DRUG EXPENDITURES IN IOWA (in millions)



FY 2011 PRESCRIPTION DRUG EXPENDITURES IN IOWA BY DRUG CATEGORY

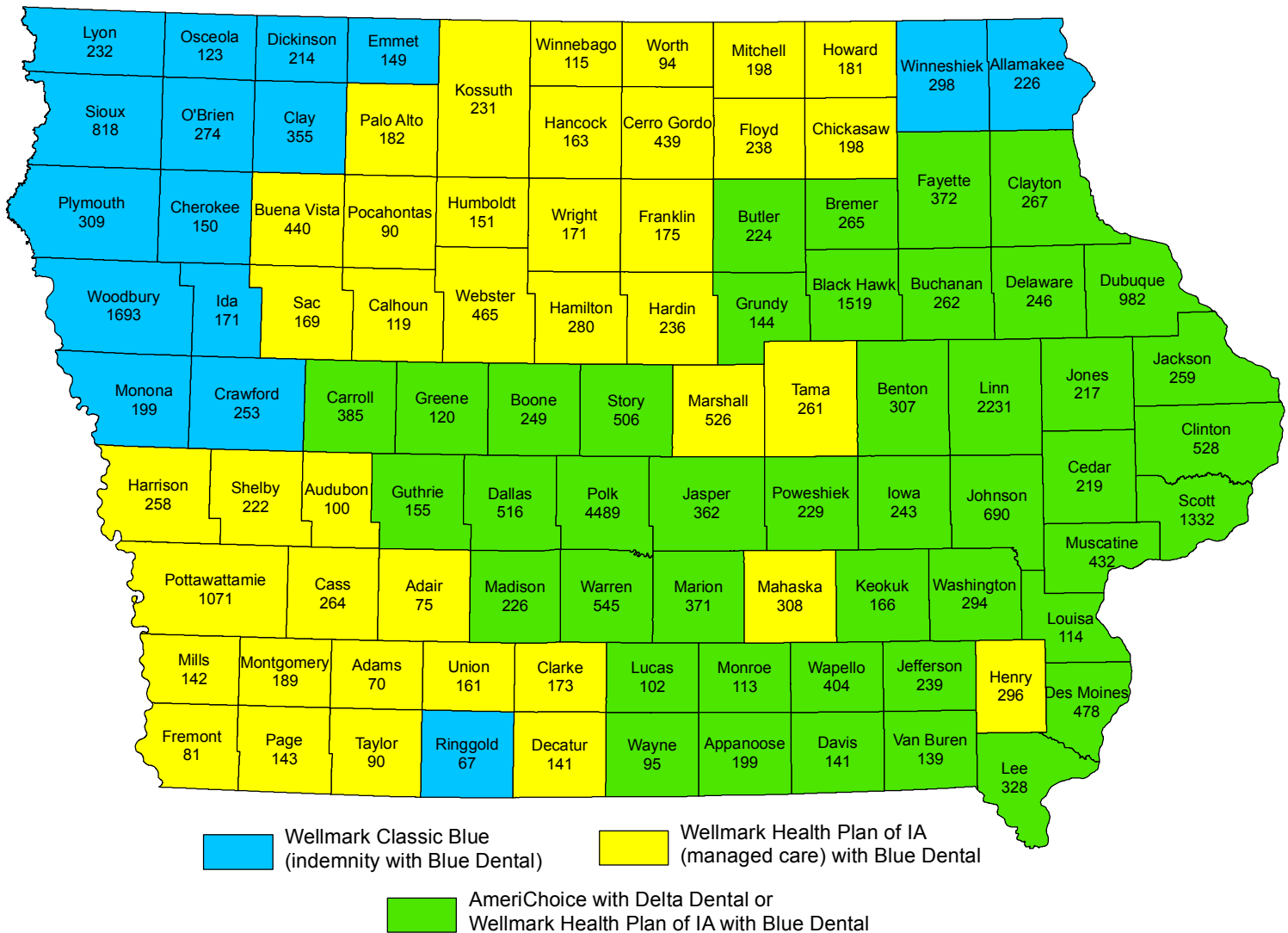
Category	State Expenditure	Federal Expenditure	Total Expenditure	Percent of Total
Antipsychotics	\$ 13,745,507	\$ 32,905,473	\$ 46,650,980	18.1%
Antidepressants	3,831,587	9,216,662	13,048,249	5.1
Cardiac	1,777,838	4,276,331	6,054,170	2.3
Anticonvulsants	3,803,088	9,145,613	12,948,701	5.0
Gastrointestinal	2,722,870	6,595,927	9,318,797	3.6
Antibiotics	5,265,683	12,635,027	17,900,710	6.9
Respiratory	8,376,372	20,100,706	28,477,078	11.0
Analgesics	2,945,329	7,065,794	10,011,122	3.9
Anticholesterol	1,532,739	3,677,105	5,209,844	2.0
Antihemophilic	2,637,663	6,413,931	9,051,594	3.5
Antihistamines	418,065	1,000,957	1,419,022	0.6
Psychostimulants	11,253,099	26,881,296	38,134,395	14.8
Sedative/Hypnotics	209,086	501,076	710,162	0.3
Anti-Anxiety	483,399	1,163,554	1,646,954	0.6
Other	16,823,252	40,335,719	57,178,971	22.2
Total	\$ 75,825,577	\$ 181,915,171	\$ 257,760,749	100.0%

Note:

Prescription drug expenditures do not include offsets for drug product cost rebates.

Source: Department of Human Services

**CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP)
hawk-i AND DENTAL ONLY ENROLLMENT BY IOWA
COUNTY AND INSURANCE TYPE
AS OF JUNE 30, 2011**



**IOWA FY 2012 CHILDREN'S HEALTH
INSURANCE PROGRAM**

Funding Sources:

	Amount
FY 2012 General Fund appropriation	\$ 32,806,102
FY 2011 hawk-i Trust fund carryforward	3,587,805
FY 2012 Potential federal matching funds	95,947,573
Total	<u>\$ 132,341,480</u>

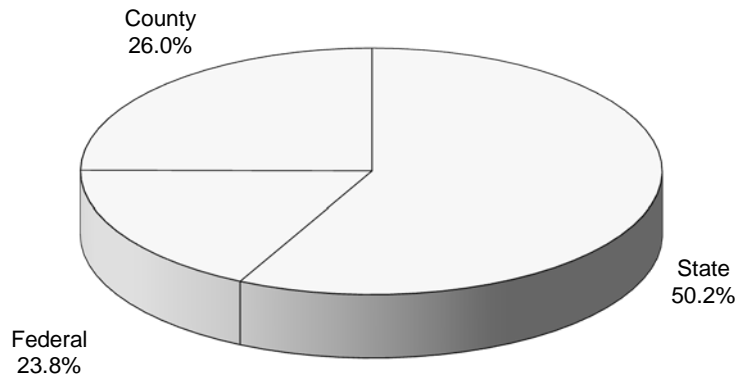
Note:

Potential federal matching funds represent the total matching funds that the available State dollars could generate, and not necessarily the federal dollar amount that will be available to Iowa.

Source: Department of Human Services

Iowa LSA Staff Contact: Jess Benson (515-281-4611)
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MENTAL HEALTH SERVICES PUBLIC FUNDING BY GOVERNMENTAL ENTITY IN IOWA FY 2011



STATE FUNDING OF MENTAL HEALTH SERVICES (in millions)

Fiscal Year	Property Tax Relief	Allowed Growth	Community Services Fund	State Institutions	State Share of Medical Assistance	Other State Approp.	Total State Funding
2004	\$ 95.0	\$ 14.2	\$ 17.8	\$ 39.7	\$ 30.2	\$ 11.4	\$ 208.3
2005	95.0	23.7	17.8	47.0	35.1	11.2	229.8
2006	95.0	23.9	17.8	32.2	36.4	10.9	216.2
2007	95.0	36.4	18.0	32.5	37.8	12.2	231.9
2008	95.0	53.6	18.0	35.6	42.0	12.2	256.4
2009	95.6	61.6	18.0	51.8	38.6	13.1	278.7
2010	83.9	48.7	14.2	39.1	33.8	12.6	232.3
2011	81.2	48.7	14.2	32.7	39.9	12.3	229.0

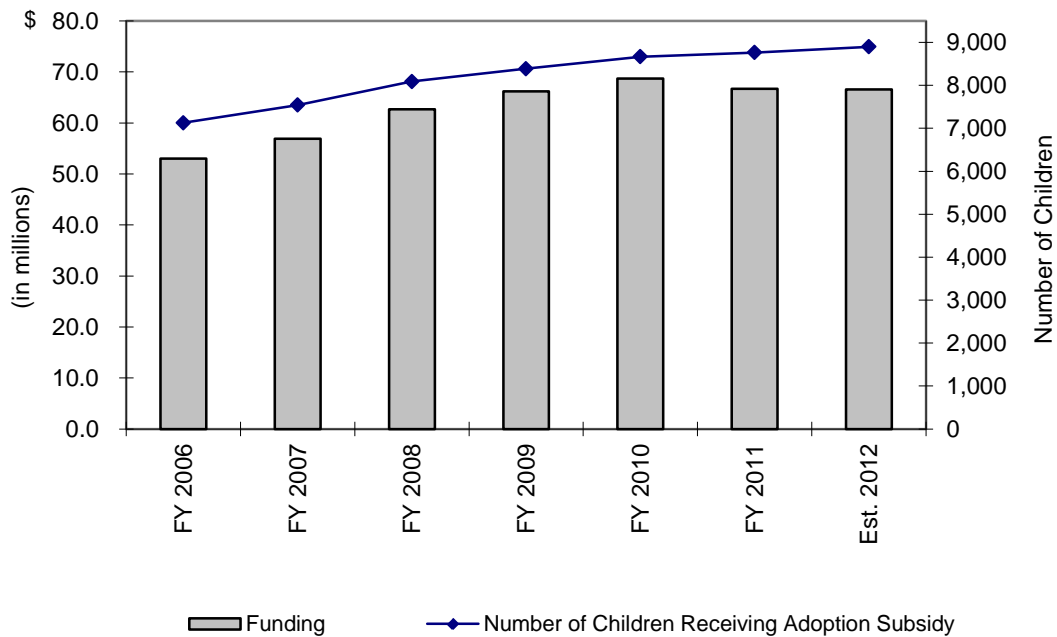
Source: Department of Human Services

**CHILDREN'S PROGRAMS IN IOWA
ACTUAL FY 2011 EXPENDITURES**

<u>Department</u>	<u>State</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>
Corrections	\$ 537,760	\$ 402,161	\$ 64,109	\$ 1,004,030
Education	155,212,193	402,306,106	125,775,957	683,294,256
Inspections and Appeals	2,678,008	566,705	0	3,244,713
Public Health	12,284,977	78,436,060	0	90,721,037
Human Rights	60,000	1,952,884	42,473	2,055,357
Human Services	479,382,325	877,938,558	2,681,856	1,360,002,739
Office of Drug Control	169,979	299,373	0	469,352
Workforce Development	123,697	6,977,530	0	7,101,227
Judicial Branch	125,000	944,457	0	1,069,457
Public Defense	0	387,666	0	387,666
Natural Resources	557,224	755,600	357,024	1,669,848
Economic Development	501,238	6,353,287	956,521	7,811,046
College Student Aid	57,808,682	0	0	57,808,682
Board of Regents	25,881,523	43,375,964	162,101,745	231,359,232
Secretary of State	1,600	4,237	0	5,837
	<u>\$ 735,324,206</u>	<u>\$ 1,420,700,588</u>	<u>\$ 291,979,685</u>	<u>\$ 2,448,004,479</u>

Sources: Affected state agencies.

ADOPTION SUBSIDIES IN IOWA



Fiscal Year	State or Federal Funding (in millions)	Number of Children Receiving Adoption Subsidy
2006	\$ 53.0	7,127
2007	56.9	7,559
2008	62.7	8,090
2009	66.2	8,388
2010	66.0	8,635
2011	65.5	8,765
Est. 2012	66.6	8,899

Source: Department of Human Services

HUMAN SERVICES

NATIONAL COMPARATIVE DATA - HUMAN SERVICES

State	2009 Medicaid Cost Per Recipient	Rank	2010 Food Stamp Recipients	Rank	2008 Avg. Monthly TANF Benefit per Family	Rank
Alabama	\$ 5,316	47	805,095	17	\$ 171.64	44
Alaska	9,914	7	76,445	48	512.52	1
Arizona	6,603	28	1,018,171	12	234.06	31
Arkansas	5,166	49	466,598	28	123.11	50
California*	5,728	42	3,238,548	2	436.20	6
Colorado	7,142	19	404,679	30	200.67	38
Connecticut	11,950	1	336,064	34	393.42	8
Delaware	6,968	24	112,513	44	207.40	36
Florida	5,788	40	2,603,185	4	223.32	32
Georgia	5,196	48	1,591,078	8	161.52	46
Hawaii*	5,124	50	138,166	42	476.84	3
Idaho	6,053	36	194,033	39	302.40	16
Illinois	5,551	45	1,645,722	6	127.63	49
Indiana	5,632	44	813,403	16	175.40	43
IOWA	6,991	22	340,304	33	256.56	26
Kansas	8,306	14	269,710	36	242.24	28
Kentucky	6,793	26	778,114	20	208.01	35
Louisiana	5,463	46	825,918	15	197.52	39
Maine	8,916	10	229,731	38	289.82	19
Maryland	7,638	17	560,848	27	329.95	13
Massachusetts	10,042	6	749,121	21	441.86	4
Michigan	6,077	35	1,776,368	5	259.94	24
Minnesota	10,702	2	430,346	29	286.39	20
Mississippi	5,672	43	575,674	26	187.69	41
Missouri	8,495	13	901,349	14	215.46	34
Montana	9,602	8	113,570	43	312.16	15
Nebraska	6,987	23	162,817	40	207.32	37
Nevada	5,983	37	278,105	35	300.27	17
New Hampshire	10,147	5	104,375	45	440.92	5
New Jersey	9,424	9	622,022	24	252.66	27
New Mexico*	6,518	30	356,822	31	273.68	22
New York*	10,463	3	2,757,836	3	488.85	2
North Carolina	7,081	20	1,346,495	10	189.25	40
North Dakota	8,897	11	59,888	49	265.16	23
Ohio	6,902	25	1,607,422	7	274.17	21
Oklahoma	5,740	41	582,492	25	130.65	48
Oregon	7,075	21	704,822	23	344.28	12
Pennsylvania	8,659	12	1,574,783	9	238.58	29
Rhode Island	10,325	4	138,966	41	352.77	11
South Carolina	5,854	39	797,110	18	162.45	45
South Dakota	6,126	32	95,336	46	320.45	14
Tennessee	6,120	33	1,224,023	11	136.86	47
Texas	6,547	29	3,551,581	1	234.38	30
Utah	6,464	31	247,405	37	372.10	10
Vermont	7,658	16	85,538	47	428.23	7
Virginia	6,659	27	786,157	19	218.40	33
Washington	6,101	34	956,004	13	375.14	9
West Virginia	7,323	18	341,156	32	259.12	25
Wisconsin*	5,930	38	715,213	22	297.97	18
Wyoming	7,699	15	34,799	50	185.43	42
District of Columbia	10,004	NA	118,493	NA	280.95	NA
National Total/Per Capita	7,000		40,301,666		382.95	

*States have varying payment schedules for monthly maximum TANF benefits for a family of three.

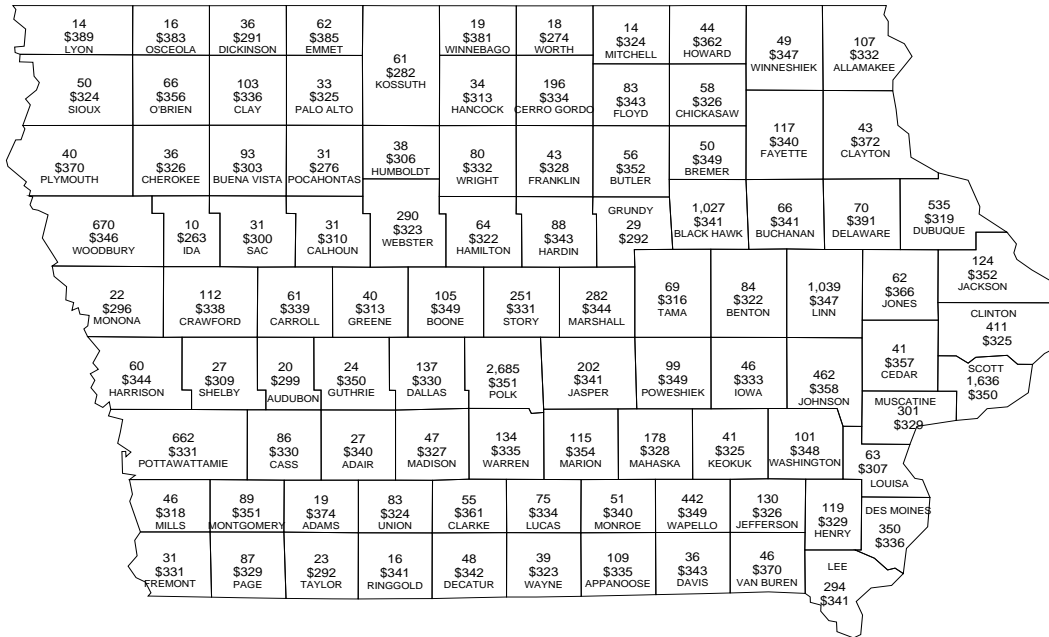
TANF = Temporary Assistance for Needy Families

Sources: U.S. Dept. of Health & Human Services 2008, U.S. Dept. of Agriculture, Food, Nutrition, & Consumer Services 2010, and U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services 2009 Data Compendium

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**DEPARTMENT OF HUMAN SERVICES
IOWA FAMILY INVESTMENT PROGRAM
AVERAGE GRANT AND CASELOAD**



Notes:

- 1) The top number represents total Family Investment Program (FIP) cases as of July 2011.
- 2) The bottom number represents the average grant per case as of July 2011.

Source: Department of Human Services

CRIME AND ENFORCEMENT

AVERAGE ANNUAL COST PER INMATE BY IOWA INSTITUTION

Fiscal Year	Ft. Madison	Anamosa	Oakdale	Mt. Pleasant	Clarinda	Rockwell City	Newton	Mitchellville	Ft. Dodge
2002	\$ 34,565	\$ 18,533	\$ 26,855	\$ 21,891	\$ 21,234	\$ 16,332	\$ 21,098	\$ 24,257	\$ 20,475
2003	37,676	19,434	25,345	21,634	21,063	15,557	20,397	23,709	20,118
2004	37,664	20,367	31,285	20,673	24,055	16,626	20,274	24,029	20,866
2005	39,727	20,724	29,556	21,704	24,530	16,848	21,617	23,665	21,154
2006	43,123	22,008	31,620	23,269	24,033	18,464	22,041	24,753	23,841
2007	42,729	22,553	38,039	25,071	24,190	19,110	23,169	26,237	25,876
2008	43,482	24,203	52,134	26,393	25,973	20,545	25,203	28,640	27,644
2009	43,873	25,357	59,301	26,972	27,410	20,498	24,071	28,005	26,667
2010	40,598	27,876	60,860	26,784	26,292	19,059	23,884	28,660	24,482
2011	43,388	26,215	58,005	24,975	24,104	19,390	21,884	27,880	22,871

Notes:

- 1) Costs for certain Institutions are inflated for years that included one-time expansion costs that materially increased the average annual cost per inmate.
- 2) The average annual cost is based on all expenditures from all funding sources.
- 3) In FY 2011, the total budget for the prisons was \$263.3 million. Of this amount, 80.9% was spent on personnel; 12.6% on food, clothing, and medical expenses; 2.0% on equipment, maintenance, and facilities repair; and 4.5% on other support items.
- 4) From FY 2000 through FY 2011, the prison population increased 14.9%. During the same period, prison staffing, as measured by FTE usage, decreased 6.7%.

Source: Department of Corrections and Office of the Auditor of State

**COMMUNITY-BASED CORRECTIONS
RESIDENTIAL FACILITY POPULATION
JULY 1, 2011**

District	Facility	Probation	Work Release	OWI	Other	Total Usage
1	Waterloo Residential	169	44	21	16	250
1	Dubuque Residential	98	16	5	11	130
1	West Union Residential	31	13	3	3	50
2	Ft. Dodge Residential	30	14	8	7	59
2	Ames Residential	31	15	6	2	54
2	Mason City Residential	23	11	2	13	49
2	Marshalltown Residential	29	22	5	4	60
3	Sioux City Residential	12	19	15	7	53
3	Sheldon Residential	18	8	3	2	31
4	Council Bluffs Residential	57	25	2	6	90
4	Council Bluffs Womens Facility	18	9	2	1	30
5	Fort Des Moines - Bldg. 66/Honors Unit	7	35	8	2	52
5	Fort Des Moines - Bldg. 68	38	27	35	0	100
5	Fort Des Moines - Bldg. 70	33	50	0	51	134
5	Fort Des Moines - Bldg 65/Bridges Unit	31	0	0	10	41
5	Des Moines Womens Facility	23	22	5	10	60
6	Cedar Rapids Hinzman Center	40	6	2	33	81
6	Cedar Rapids Nelson Center	63	27	7	7	104
6	Coralville Residential	40	13	6	3	62
7	Davenport Residential	52	0	20	0	72
7	Davenport Work Release	9	30	7	35	81
8	Burlington Residential	30	21	7	3	61
8	Ottumwa Residential	17	15	6	10	48
Total		899	442	175	236	1,752

FIELD SERVICES POPULATION

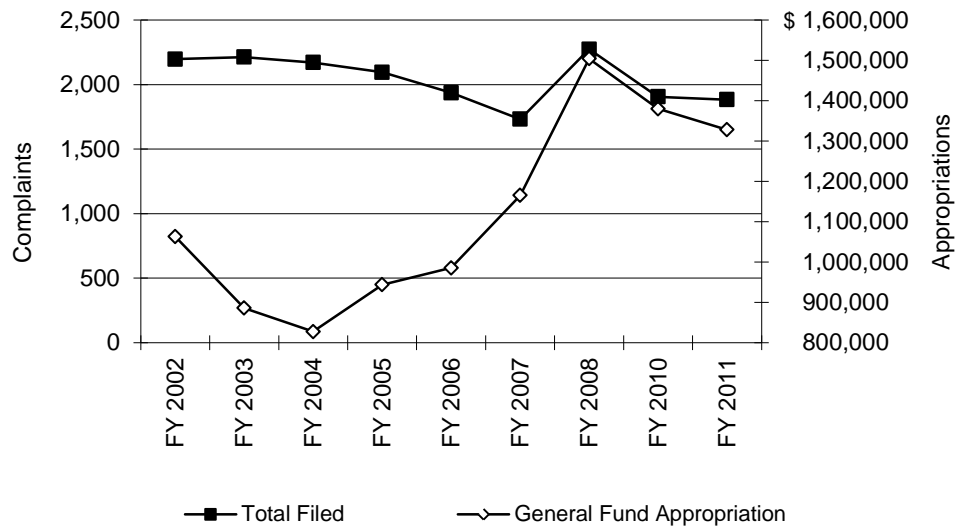
District	Probation/Probation Compact	Parole/ Compact	Special Sentence	Prison/ Other/OWI	Pre-Trial RWS	Total Usage
1	3,685	514	43	1	275	4,518
2	2,380	377	40	2	200	2,999
3	2,019	287	40	1	17	2,364
4	746	129	20	0	58	953
5	7,051	922	66	1	250	8,290
6	3,310	207	41	2	269	3,829
7	1,110	409	28	0	92	1,639
8	2,248	344	42	2	161	2,797
Total	22,549	3,189	320	9	1,322	27,389

Notes:

- 1) Community-Based Corrections (CBC) provides residential facility and field services.
- 2) The total number of offenders under CBC supervision was 29,141 on July 1, 2011.
- 3) The Other column for residential facilities includes offenders on parole, special sentence, federal prison, and pretrial release with services.
- 4) OWI - Operating a motor vehicle While Intoxicated.
- 5) RWS - Pretrial Release With Services.

Source: Department of Corrections

COMPLAINTS FILED AND APPROPRIATIONS TO THE IOWA CIVIL RIGHTS COMMISSION



IOWA CIVIL RIGHTS COMMISSION COMPLAINTS FILED BY SUBJECT AREA

Fiscal Year	Employment	Public Accommodation	Housing	Retaliation	Education	Credit	Total Filed
2002	1,908	177	75	420	36	1	2,197
2003	1,887	211	87	508	24	4	2,213
2004	1,851	206	85	498	23	3	2,171
2005	1,627	142	53	503	29	4	2,095
2006	1,526	174	75	541	28	5	1,937
2007	1,413	171	121	408	35	3	1,732
2008	1,453	185	138	457	36	5	2,274
2009	1,644	153	127	584	21	2	1,936
2010	1,454	155	167	505	37	2	1,905
2011	1,539	161	148	509	36	7	1,883

Note:

The total filed is different than the sum by category because some complaints have multiple subject areas.

www.state.ia.us/government/crc/index.html

Source: Iowa Civil Rights Commission

CORRECTIONAL SYSTEM POPULATION
IOWA PRISONS AND COMMUNITY- BASED CORRECTIONS (CBCs)
 (as of July 1)

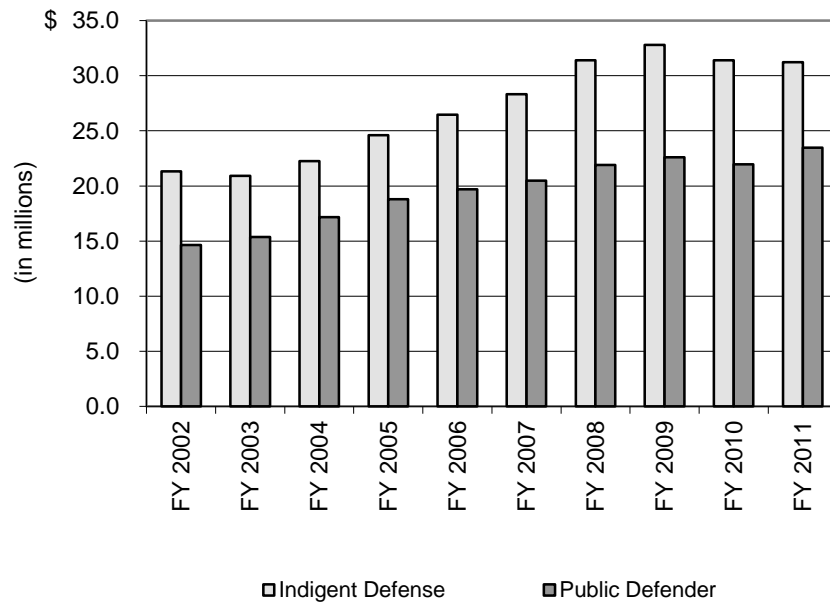
Fiscal Year	Prison	CBCs	Total
2002	8,172	26,146	34,318
2003	8,395	27,328	35,723
2004	8,611	29,012	37,623
2005	8,578	29,962	38,540
2006	8,659	30,496	39,155
2007	8,806	30,170	38,976
2008	8,737	30,372	39,109
2009	8,454	30,006	38,460
2010	8,587	28,874	37,461
2011	8,707	29,205	37,912

Notes:

- 1) For CBCs, counts include residential facilities, pretrial release, probation, parole, and interstate compact clients. Probationers and parolees sent to other states are not included.
- 2) The total number of offenders under correctional supervision increased by 1.4% during the past year.
- 3) For more information regarding correctional capacity, refer to the ***Issue Review*** [Corrections Construction and Capacity](#).
- 4) For more information regarding CBCs refer to the ***Fiscal Topic*** [Community-Based Corrections](#).

Source: Department of Corrections, Iowa Corrections Offender Network (ICON)

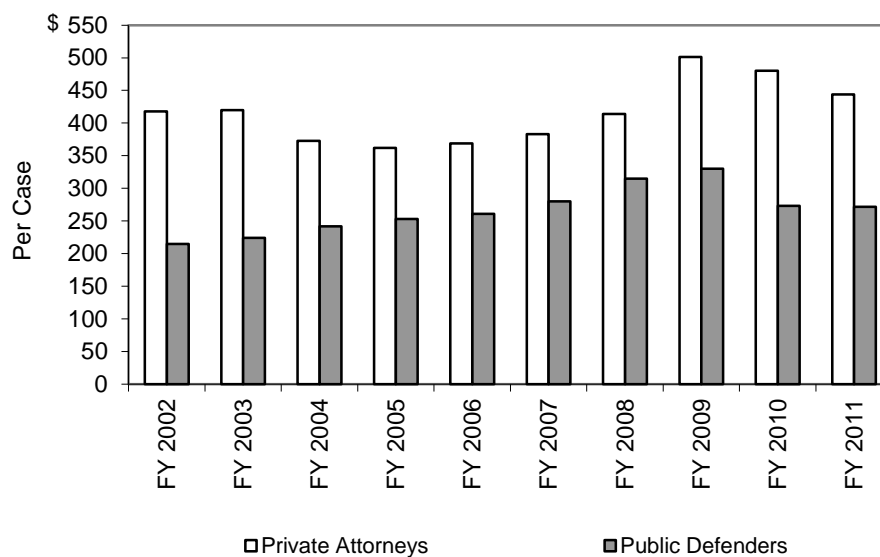
LEGAL COUNSEL COSTS FOR INDIGENT DEFENDANTS IN IOWA



Fiscal Year	Indigent Defense	Public Defender
2002	\$ 22,127,649	\$ 15,227,868
2003	22,094,153	15,883,869
2004	23,179,415	17,175,778
2005	24,427,881	18,773,653
2006	26,074,972	19,688,834
2007	28,307,232	20,483,466
2008	30,446,291	21,813,138
2009	31,607,331	22,589,131
2010	31,350,172	21,971,723
2011	31,227,778	23,474,679

Source: Office of the State Public Defender

INDIGENT DEFENSE IN IOWA AVERAGE CASE COSTS



Fiscal Year	Cost Per Case	
	Private Attorney	Public Defender
2002	\$ 417	\$ 224
2003	402	224
2004	388	242
2005	362	253
2006	363	261
2007	383	280
2008	419	313
2009	526	330
2010	480	273
2011	444	272

Notes:

- 1) All costs are averages.
- 2) The average for private attorneys includes juvenile cases and payments made to private nonprofit organizations at a flat rate per case.
- 3) The average cost for private attorneys is a cost per claim. The average cost for public defender is a cost per case.
- 4) The average cost for public defender cases is based on the entire operating budget.

Source: Office of the State Public Defender

DISTRICT COURT FILINGS IN IOWA 2000 - 2010

Calendar Year	Civil	Serious Criminal	Simple Misdemeanors	Juvenile	MH/SA Commitment	Probate	Small Claims & Infractions	Total
2000	68,858	82,356	827,441	12,130	8,648	17,979	86,909	1,104,321
2001	73,107	85,466	786,191	14,109	9,698	18,775	92,980	1,080,326
2002	75,615	87,921	783,273	14,253	7,803	17,019	92,550	1,078,434
2003	74,784	87,007	763,335	14,068	8,184	16,446	92,355	1,056,179
2004	72,658	87,844	746,020	14,009	8,772	16,108	96,786	1,042,197
2005	71,723	89,858	725,036	14,756	9,215	15,742	98,108	1,024,438
2006	73,210	80,901	784,945	14,443	9,883	15,359	105,073	1,083,814
2007	74,532	84,577	739,239	13,165	10,058	14,763	107,540	1,043,874
2008	76,867	82,570	709,170	12,179	10,600	14,684	116,334	1,022,404
2009	82,769	83,817	718,370	11,954	11,190	14,360	110,947	1,033,407
2010	83,243	87,739	647,921	12,569	11,419	14,199	94,830	951,920
% Change 2000-2010	20.9%	6.5%	- 21.7%	3.6%	32.0%	- 21.0%	9.1%	- 13.5%
% change excluding simp msds								9.8%
% Change 2009-2010	0.6%	4.7%	- 9.8%	5.1%	2.0%	- 1.1%	- 14.5%	- 7.9%
% change excluding simp msds								- 3.5%

Notes:

- 1) Table data updated November 23, 2011.
- 2) Civil filings include civil contract and personal injury cases over \$5,000, domestic relations, real property, mortgage foreclosures, small claims appeals, and contempt actions. They do not include filings for: distress warrants, foreign judgments, liens, seized property hearings, and transcripts of judgment.
- 3) Serious criminal filings include felonies, serious and aggravated misdemeanors, and probation revocations.
- 4) Simple misdemeanor filings include mostly state traffic violations, plus other simple misdemeanors.
- 5) Juvenile filings include juvenile delinquency, child in need of assistance (CINA), family in need of assistance (FINA), and parental notification cases. The data does not include juvenile commitment cases.
- 6) MH/SA commitment filings are juvenile and adult mental health (MH) or substance abuse (SA) hospitalization/commitment cases filed.
- 7) The Judicial Branch stopped including contempt actions and probation revocations with "filings" on July 1, 2006, which accounts for most of the reduction in criminal filings in 2006. The 2007 through 2010 data include probation revocations in criminal filings. Data for contempt filings are included in civil and small claims filings in 2007 through 2010.

Source: State Court Administrator's Office

**AGE OF REPORTED DOMESTIC ABUSE
OFFENDERS AND VICTIMS IN IOWA
CY 2009**

<u>Age</u>	<u>Victims</u>	<u>Offenders</u>
Under 16	11	13
16 to 25	2,353	2,608
26 to 35	2,099	2,329
36 to 45	1,244	1,360
46 to 55	656	717
56 to 65	139	148
over 65	47	51
Total	<u>6,549</u>	<u>7,226</u>

Notes:

- 1) There are no additional offenders of unknown age.
- 2) Women comprise **80.4%** and men comprise **19.6%** of Iowa domestic abuse victims.

As of December 2011, the 2009 data is the most current available.

Source: Department of Public Safety, 2009 Iowa Uniform Crime Report

CRIME RATES FOR IOWA (Crimes per 100,000 Population)

Calendar Year	Violent Crimes	Property Crimes	Total Crimes
2000	310.0	3,315.0	3,625.0
2001	300.0	3,258.3	3,558.3
2002	313.7	3,355.1	3,668.8
2003	297.4	3,129.7	3,427.1
2004	301.3	2,978.5	3,279.8
2005	310.9	2,949.8	3,260.8
2006	283.5	2,803.0	3,127.0
2007	311.0	2,699.0	3,011.0
2008	293.2	2,441.8	2,735.0
2009	289.4	2,352.7	2,642.1

Notes:

- 1) The Iowa Department of Public Safety is responsible for reporting summary based data to the Federal Bureau of Investigation (FBI) for national comparative purposes.
- 2) All states report criminal data to the FBI using Uniform Crime Report (UCR) definitions.
- 3) The UCR defines violent crimes as murder, rape, robbery, and aggravated assault.
- 4) The UCR defines property crimes as burglary, larceny, and motor vehicle theft.
- 5) Domestic abuse is reported separately from violent crimes and property crimes.

As of December 2011, the 2009 data is the most current available.

Source: Department of Public Safety

VIOLENT AND PROPERTY CRIME RATES
(Crimes per 100,000 Population)

Crime	Calender 2006	Calender 2007	Calender 2008	Calender 2009
Murder	2.0	1.3	2.6	1.3
Rape	31.4	34.5	32.2	30.3
Robbery	45.8	46.5	43.1	41.2
Aggravated Assault	215.4	229.1	215.3	216.6
Burglary/Breaking and Entry	609.9	579.4	542.3	539.9
Larceny	2,111.3	1,950.4	1,753.0	1,681.0
Motor Vehicle Theft	179.3	169.4	146.6	131.8

Notes:

- 1) Iowa has one of the lowest murder rates in the nation.
- 2) Burglary/Breaking and Entry also includes theft from buildings.
- 3) The data above reflects the number of crimes reported, not the number of arrests made.

As of December 2011, the 2009 data is the most current available.

Sources: Department of Public Safety, 2009 Iowa Uniform Crime Report

PRISON STATISTICS FOR IOWA

July 1, 2011

Prison	Year Built	Yr. Opened As Prison	Design Capacity	Security Type	Population	# Over Capacity	% Over Capacity	
Ft. Madison	1839	1839	900	Max.	748	771	23	3.1%
				Min.	152	183	31	20.4%
Anamosa	1872	1872	999	Med.	911	1,179	277	29.4%
				Min.	88	79	- 9	-10.3%
Mitchellville	1954	1982	455	Min.	455	524	69	15.2%
Newton	1965	1965	1,014	Min.	252	340	88	34.9%
				Med.	762	887	125	16.4%
Oakdale	1969	1969	585	Med.	585	942	357	61.0%
Mt. Pleasant	1860	1976	874	Med.	874	1,058	184	21.0%
Ft. Dodge	1998	1998	1,162	Med.	1,162	1,263	101	8.7%
Clarinda	1996	1996	975	Med.	750	899	149	19.9%
				Min.	225	173	- 52	-23.1%
Rockwell City	1918	1918	245	Med.	245	490	245	100.0%
Total			7,209		8,788	1,588	21.9%	

Notes:

- 1) For more information regarding prison capacity and the results of the audit, refer to the ***Issue Review*** [Corrections Construction and Capacity](#).
- 2) The prison system was operating at 118.6% of design capacity on December 6, 2011.

The Department uses the following Security Designations (SD):

For minimum custody offenders:

SD-1 facilities have limited perimeter fencing and perimeter detection systems.

Correctional Release Center - Newton, Clarinda Lodge, Luster Heights Camp, live out unit at Mitchellville are SD-1 facilities.

SD-2 facilities have enhanced perimeter fencing that may include motion detection and razor ribbon.

Rockwell City Correctional Facility and John Bennett Unit at Fort Madison are SD-2 facilities.

For medium custody offenders:

SD-3 facilities have a lighted, double fenced perimeter with a perimeter detection system:

The Mount Pleasant Correctional Facility is an SD-3 facility.

SD-4 facilities have a lighted double fenced perimeter with a taut wire perimeter detection system and armed perimeter control:

Clarinda, Newton, and Fort Dodge Correctional Facilities are SD-4 facilities.

SD-5 facilities have a lighted wall (or double fence), a taut wire perimeter detection systems, and armed towers. SD-5 facilities may also house maximum custody offender:

Anamosa and Oakdale are SD-5 facilities.

For maximum custody offenders:

SD-6 facilities have a lighted wall (or double fence), a perimeter detection system that may include stun features, and armed towers.

The Iowa State Penitentiary is an SD-6 facility.

Source: Department of Corrections, Institution Daily Count Sheet

CRIME AND ENFORCEMENT

NATIONAL COMPARATIVE DATA - PUBLIC SAFETY

State	2009 Crimes Per 100,000 Population				2008 Per Capita Govt. Spending for Police Protection	Rank	2009 Property Crimes per 100,000 Population	Rank
	Violent	Murders	Rape	Robberies				
Alabama	449.8	6.9	31.9	132.9	\$ 223	37	3,772.4	6
Alaska	633.0	3.1	73.3	93.8	381	4	2,946.0	25
Arizona	408.3	5.4	32.0	122.8	332	7	3,556.5	14
Arkansas	517.7	6.2	47.3	89.4	172	49	3,773.7	5
California	472.0	5.3	23.6	173.4	407	3	2,731.5	29
Colorado	337.8	3.5	44.6	67.4	294	16	2,666.2	30
Connecticut	298.7	3.0	18.5	113.4	284	18	2,335.8	41
Delaware	636.6	4.6	38.2	188.8	330	8	3,349.6	16
Florida	612.5	5.5	29.7	166.7	366	5	3,840.8	3
Georgia	426.1	5.8	23.4	148.6	236	30	3,666.6	11
Hawaii	274.8	1.7	30.3	79.8	260	24	3,661.2	12
Idaho	228.4	1.4	35.7	15.8	210	40	1,988.7	47
Illinois	497.2	6.0	30.2	177.6	330	8	2,736.9	28
Indiana	333.2	4.8	25.5	114.5	191	44	3,116.2	21
IOWA	279.2	1.1	28.4	39.7	205	42	2,308.7	42
Kansas	400.1	4.2	38.9	63.4	245	26	3,207.8	19
Kentucky	258.7	4.1	35.0	84.1	164	50	2,512.7	36
Louisiana	620.0	11.8	30.3	135.9	298	14	3,794.6	4
Maine	119.8	2.0	28.5	30.3	177	46	2,403.5	39
Maryland	589.9	7.7	20.3	210.7	325	10	3,200.7	20
Massachusetts	457.1	2.6	25.8	112.6	282	19	2,304.0	43
Michigan	497.0	6.3	45.3	123.7	242	27	2,837.8	26
Minnesota	243.9	1.4	34.0	68.7	292	17	2,641.0	31
Mississippi	281.3	6.4	31.8	100.4	204	43	2,953.3	24
Missouri	491.8	6.4	26.8	124.5	274	21	3,385.3	15
Montana	253.6	2.9	30.2	22.2	233	33	2,464.0	37
Nebraska	281.6	2.2	33.1	67.8	296	15	2,761.5	27
Nevada	702.2	5.9	38.6	227.8	412	2	3,055.6	22
New Hampshire	159.6	0.8	30.2	34.4	240	28	2,161.0	45
New Jersey	311.5	3.7	12.0	133.7	356	6	2,079.7	46
New Mexico	619.0	8.7	52.6	93.1	303	12	3,735.8	8
New York	384.7	4.0	13.2	144.0	419	1	1,936.0	48
North Carolina	404.3	5.3	24.6	126.1	240	28	3,668.1	9
North Dakota	200.7	1.5	34.8	16.2	186	45	1,932.8	49
Ohio	332.1	4.5	34.8	154.1	274	21	3,270.9	18
Oklahoma	501.1	6.2	41.5	90.7	209	41	3,573.8	13
Oregon	254.7	2.2	30.5	64.3	267	23	2,967.1	23
Pennsylvania	380.5	5.2	29.0	138.9	226	36	2,201.6	44
Rhode Island	252.6	2.9	27.3	74.6	301	13	2,610.8	33
South Carolina	670.8	6.3	35.3	125.7	218	39	3,888.6	2
South Dakota	185.6	2.6	54.8	13.7	175	47	1,719.4	50
Tennessee	667.7	7.3	31.7	153.2	236	30	3,754.1	7
Texas	490.9	5.4	33.4	153.5	231	34	4,015.5	1
Utah	212.7	1.3	32.5	46.6	235	32	3,275.4	17
Vermont	131.4	1.1	19.9	17.9	227	35	2,401.4	40
Virginia	226.8	4.4	19.2	79.4	258	25	2,428.8	38
Washington	331.0	2.7	38.1	100.5	220	38	3,666.9	10
West Virginia	296.5	4.6	23.8	50.4	173	48	2,526.7	35
Wisconsin	257.0	2.5	19.6	85.8	276	20	2,608.2	34
Wyoming	228.2	2.4	33.8	14.1	319	11	2,637.3	32
District of Columbia	1,345.9	24.0	25.0	731.9	1001		4,745.4	
National Rate	429.4	5.0	28.7	133.0	295		3,036.1	

Note:

Most recent information available may reflect different years.

Sources: Federal Bureau of Investigation, *Crime in the United States 2009*, and U.S. Bureau of the Census, *2008 State and Local Government Finances*

NATIONAL COMPARATIVE DATA CORRECTIONS SYSTEMS

State	Dec. 31 2009 Inmate Population	Dec. 31, 2009 Imprisonment Rate Per 100,000 Persons		Dec. 31, 2010 Parole Population	Dec. 31, 2010 Number on Parole Per 100,000 Persons	Dec. 31, 2010 Probation Population	Dec. 31, 2010 Number on Probation Per 100,000 Persons
		Number	Rank				
Alabama	31,874	650	4	9,006	249	53,265	1,474
Alaska	5,285	357	32	2,089	393	6,959	1,308
Arizona	40,627	580	6	7,993	161	80,910	1,626
Arkansas	15,208	522	9	21,106	957	28,822	1,307
California	171,275	458	16	105,133	376	292,874	1,047
Colorado	22,795	450	18	11,014	283	76,289	1,959
Connecticut	19,716	382	25	2,894	106	52,907	1,931
Delaware	6,794	447	19	560	81	16,313	2,365
Florida	103,915	559	7	4,093	28	256,220	1,743
Georgia	53,371	526	8	25,091	341	457,160	6,208
Hawaii	5,891	317	35	1,850	183	20,874	2,066
Idaho	7,400	476	14	3,957	344	52,893	4,602
Illinois	45,161	349	33	26,009	265	131,910	1,344
Indiana	28,808	447	20	10,872	223	128,747	2,638
IOWA	8,813	292	39	3,197	138	22,379	963
Kansas	8,641	305	37	5,063	236	17,402	812
Kentucky	21,638	478	13	14,628	438	57,195	1,714
Louisiana	39,780	881	1	26,202	767	43,913	1,285
Maine	2,206	150	50	32	3	7,278	693
Maryland	22,255	382	26	13,195	299	88,181	1,999
Massachusetts	11,316	213	46	3,260	62	72,049	1,378
Michigan	45,478	457	17	24,486	321	182,333	2,388
Minnesota	9,986	189	49	5,807	143	111,886	2,760
Mississippi	21,482	702	2	6,434	292	26,793	1,216
Missouri	30,563	509	11	19,421	421	57,429	1,246
Montana	3,605	368	31	986	129	10,093	1,316
Nebraska	4,474	243	43	941	69	16,320	1,194
Nevada	12,482	470	15	4,964	250	11,834	597
New Hampshire	2,731	206	48	1,973	189	4,347	416
New Jersey	25,382	291	40	15,563	232	120,155	1,788
New Mexico	6,519	316	36	3,146	206	19,839	1,301
New York	58,687	298	38	48,542	319	117,031	769
North Carolina	39,860	369	29	3,621	50	104,228	1,442
North Dakota	1,486	228	45	427	83	4,290	834
Ohio	51,606	446	21	12,076	136	251,779	2,841
Oklahoma	26,397	657	3	2,627	93	25,657	912
Oregon	14,403	373	28	22,491	750	39,846	1,328
Pennsylvania	51,429	406	24	95,870	967	179,297	1,808
Rhode Island	3,674	211	47	556	67	25,164	3,010
South Carolina	24,288	512	10	6,412	182	33,185	939
South Dakota	3,434	420	23	2,843	455	6,540	1,046
Tennessee	26,965	426	22	12,157	250	59,946	1,232
Texas	171,249	648	5	104,763	570	418,678	2,280
Utah	6,533	232	44	2,941	150	11,607	590
Vermont	2,220	277	41	1,032	206	6,304	1,257
Virginia	38,092	480	12	2,624	43	56,654	923
Washington	18,233	271	42	6,956	134	97,864	1,882
West Virginia	6,367	346	34	1,796	124	8,623	597
Wisconsin	23,153	369	30	19,572	446	46,163	1,052
Wyoming	2,075	377	27	682	163	5,319	1,270
Dist. of Columbia	NA	NA	NA	6,171	1,235	9,067	1,815
National Rate/Avg.	NA	502		NA	NA	NA	NA

Note:

Data for some jurisdictions is estimated.

Source: U.S. Department of Justice, Bureau of Justice Statistics

Iowa LSA Staff Contact: Beth Lenstra (515-281-6301)
beth.lenstra@legis.state.ia.us

NATIONAL COMPARISONS OF CORRECTIONAL SYSTEMS POPULATIONS

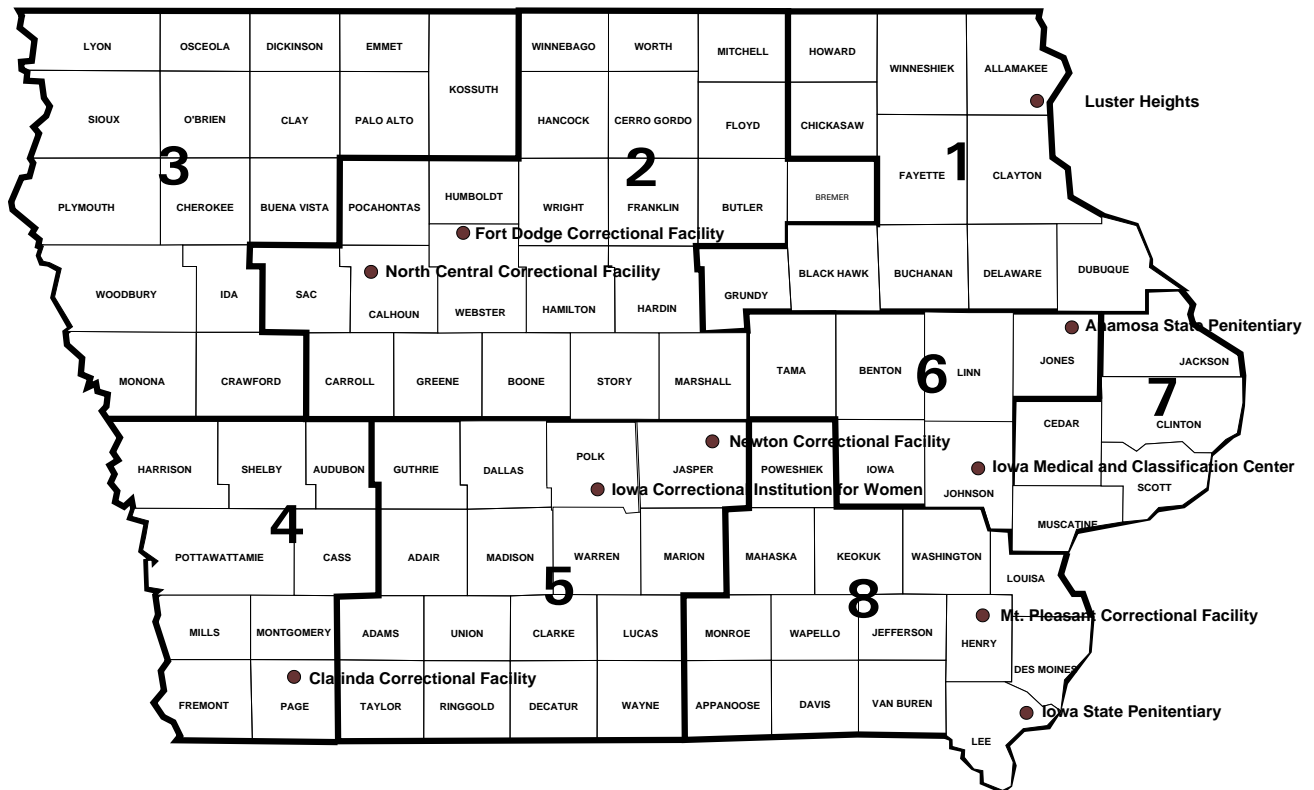
- There were 1,613,740 offenders incarcerated nationally on December 31, 2009. This is an increase of 0.2% compared to one year ago.
- The prison incarceration rate is estimated to be 502 inmates per 100,000 residents. This is a decrease of 0.7% compared to one year ago. This rate includes all inmates held in federal and state prisons.
- States experiencing the most growth in 2009 are: Pennsylvania, Florida, Louisiana, and Alabama.
- There were 24 states that experienced prison population decreases led by Michigan, California, New York, Mississippi, and Texas.
- The federal system held 208,118 inmates at year end 2009, making it the largest penal system in the country.
- California (171,275 inmates), Texas (171,249 inmates), and the federal system (208,118 inmates) together held 39.2% of all prisoners in the country.
- Since 2000, the number of federal prisoners has increased 43.1%, while the number of inmates held for state convictions increased 12.8%.
- Iowa's prison population increased 10.5% between FY 2001 and FY 2011.
- At year end 2009, privately-operated facilities held 129,336 inmates, a decrease of 0.1% compared to 2008. Private facilities held 8.0% of all state and federal inmates.
- Imprisonment rates are calculated by the number of sentenced inmates per 100,000 residents. Louisiana had the highest prison imprisonment rate (881 inmates) followed by Mississippi (702 inmates), Oklahoma (657 inmates), Texas (648 inmates), and Alabama (650 inmates).
- Maine (150 inmates) had the lowest imprisonment rate.
- Iowa ranks 39th in the nation in terms of the imprisonment rate, with 292 inmates per 100,000 residents.
- Community supervision includes offenders on probation and parole. At year end 2010, approximately 1 in 48 adults in the United States was on community supervision.
- Iowa had 25,600 offenders on community supervision as of year end 2010, a decrease of 3.0% compared to one year ago. Iowa had 1,101 offenders on community supervision per 100,000 total residents.

JAILS

- There were 748,728 people held in local jails across the nation on June 30, 2010, a decrease of 18,706 (2.4%) inmates compared to one year ago. This is the second year in a row of decreases since the Bureau of Justice Statistics began surveying jails.
- The jail incarceration rate was 242 inmates per 100,000 residents at mid-year 2010, a decrease of 3.2% compared to 2009.
- Local jurisdictions reported adding 16,887 jail beds during the last year, for a total rated capacity of 866,782 beds.
- Jails were operating at 86.4% of rated capacity on June 30, 2010.

Source: U.S. Department of Justice, Bureau of Justice Statistics

IOWA JUDICIAL DISTRICTS AND LOCATION OF ADULT CORRECTIONAL FACILITIES



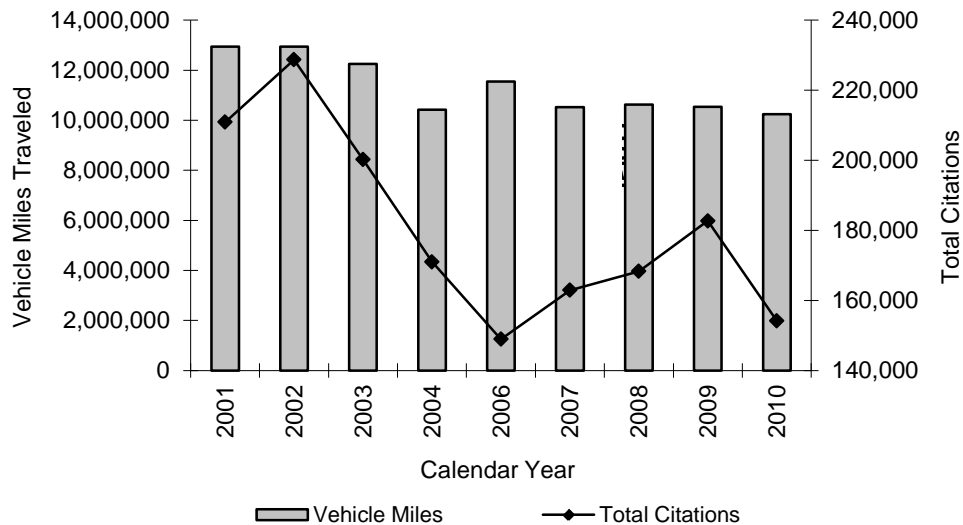
Notes:

- 1) The Community-Based Corrections (CBCs) population was 29,141 on June 30, 2011, an increase of 267 (0.9%) compared to the previous year.
- 2) The prison population was 8,778 on June 30, 2011, an increase of 175 (2.0%) compared to the previous year.

Sources: Iowa Department of Corrections

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CITATIONS COMPARED TO VEHICLE MILES TRAVELED BY THE IOWA STATE PATROL



IOWA STATE PATROL CITATIONS

Calendar Year	Child Restraint Citations	Seat Belt Citations	OWI Arrests	Speeding Violations	Other	Total Citations
2001	1,619	39,454	2,254	95,882	71,696	210,905
2002	1,484	36,102	2,580	113,755	74,800	228,721
2003	1,110	28,749	2,214	102,145	66,046	200,264
2004	863	21,983	2,238	90,350	55,564	170,998
2005	NA	NA	NA	NA	NA	NA
2006	1,016	18,457	1,692	79,742	48,024	148,931
2007	1,215	22,026	1,792	84,487	53,380	162,900
2008	1,265	22,571	2,045	85,263	57,141	168,285
2009	1,428	24,413	2,333	93,062	63,777	182,680
2010	1,145	18,357	2,251	81,638	53,021	156,412

OWI = Operating a motor vehicle while intoxicated.

Due to a major database conversion by Department of Public Safety, 2005 data is not available.

Source: Department of Public Safety

TRANSPORTATION

ROAD USE TAX FUND REVENUE

Revenues FY 1996 - FY 2008

Fiscal Year	Motor Fuel Tax	Registration and Title*	Weight Fines	Net Use Tax	Driver's License	Interest	Underground Storage Tank Fees	Total
1996	\$ 367.7	\$ 276.1	NA	\$ 142.7	\$ 15.1	\$ 11.1	\$ 17.6	\$ 830.3
1997	376.9	291.0	NA	146.9	11.9	11.5	18.4	856.6
1998	378.6	300.1	1.3	160.7	8.2	12.1	18.8	879.8
1999	399.9	321.5	2.1	183.1	10.3	12.9	19.8	949.6
2000	402.1	336.2	1.9	214.9	14.4	12.7	19.6	1,001.8
2001	396.5	348.5	2.2	212.9	11.8	10.3	19.4	1,001.6
2002	399.0	366.5	2.6	231.4	8.4	8.7	19.4	1,036.0
2003	414.8	381.3	2.4	216.4	13.0	8.3	20.5	1,056.7
2004	420.1	390.8	2.3	224.4	18.9	4.9	20.6	1,082.0
2005	430.1	388.8	2.6	224.5	14.3	5.6	21.0	1,086.9
2006	431.1	404.8	2.4	220.1	11.4	10.0	21.3	1,101.1
2007	433.4	410.8	2.4	219.5	7.0	11.4	21.3	1,105.8
2008	433.6	419.1	2.1	232.9	14.3	14.2	21.4	1,137.6

During the 2008 Legislative Session, SF 2420 (TIME-21 Act) significantly changed the funding structure of the Road Use Tax Fund. As a result, previous years cannot be directly compared to FY 2009 and beyond.

Revenues for FY 2009 and later are shown below.

Fiscal Year	Motor Fuel Tax	Reg. Fees and Prorate	Fee for New Reg.	Interest	Other	Under-ground Storage Tank Fees	Transfer from Statutory Allocations Fund	Transfer Reg. Fees to TIME-21 Fund	Total
2009	\$ 422.80	\$ 396.20	\$ 245.70	\$ 11.80	\$ 20.80	\$ 20.50	\$ 0.00	\$ 0.00	\$ 1,117.80
2010	432.00	442.50	241.70	4.20	17.90	20.60	28.9	-23.7	1,164.00
2011	437.60	469.54	263.00	1.90	21.30	21.80	21.8	-77.5	1,159.50

Notes:

- 1) Revenues are shown for months distributed to the DOT that occur the month after collection. So fiscal year reflects revenue receipt collection timeframe of June - May.
- 2) Due to accounting procedures related to when revenues are collected and distributed, the registration fees collected for TIME-21 during the last month of the fiscal year will be deposited in the next fiscal year. The amount transferred to TIME-21 for FY 2011 reflects the portion in excess of \$392.0 million collected from FY 2010 plus the amount in excess of \$392.0 million that was collected in FY 2011 through May.

Source: Iowa Department of Transportation and Legislative Services Agency, Fiscal Services Division

ROAD USE TAX FUND DISTRIBUTION
(in millions)

Fiscal Year	Primary Road Fund	Transfer of Jurisdiction	Secondary Road Fund Counties	Farm-to-Market	Street Construction Cities	RISE City and Counties	Other Off-the-Top	Total
1996	\$ 371.1	\$ 0.0	\$ 184.0	\$ 58.8	\$ 143.2	\$ 10.4	\$ 62.8	\$ 830.3
1997	386.8	0.0	192.0	61.2	149.3	11.2	56.0	856.5
1998	396.9	0.0	197.2	63.0	153.6	11.0	58.0	879.7
1999	428.5	0.0	213.5	68.1	166.6	11.5	61.4	949.6
2000	451.6	0.0	225.3	72.0	176.2	11.7	65.0	1,001.8
2001	451.2	0.0	225.2	72.0	176.1	11.5	65.7	1,001.7
2002	464.9	0.0	232.2	74.2	181.8	11.6	71.4	1,036.1
2003	473.3	0.0	236.5	75.5	185.1	12.0	74.3	1,056.7
2004	476.6	7.3	424.0	77.3	189.4	12.1	77.3	1,082.0
2005	475.8	7.9	242.0	77.2	189.3	12.2	82.5	1,086.9
2006	483.5	8.0	245.8	78.4	192.3	12.5	80.6	1,101.1
2007	486.2	8.0	247.1	78.8	193.3	12.8	79.6	1,105.8
2008	499.3	8.3	250.7	81.1	198.9	16.2	83.1	1,137.6
2009	508.5	8.0	240.6	78.2	191.8	16.8	73.9	1,117.8
2010	528.3	8.4	252.5	82.2	201.5	16.9	74.4	1,164.2
2011	528.1	8.3	250.3	81.3	199.6	17.7	74.2	1,159.5

Notes:

- 1) The Primary Road Fund includes the State share of the Revitalize Iowa Sound Economy (RISE) Program.
- 2) Beginning in FY 2004, 1.75% from the statutory allocation to the Primary Road Fund is annually transferred to the Transfer of Jurisdiction Fund to go to counties and cities because jurisdiction of approximately 700 miles of State primary roads, classified as Local Service Roads, were transferred to the local entities.
- 3) Funds allocated to the RISE Program are used for the establishment, construction, improvement, and maintenance of roads and streets that promote economic development in the State.
- 4) Beginning in FY 2009, TIME-21 funds distribute 60.0% to Primary Road Fund, 20.0% to Secondary Road Fund, and 20.0% to Street Construction Fund. These distributions are not reflected here. For FY 2009, TIME-21 distribution was a total of \$5.3 million. For FY 2010, the total TIME-21 distribution was \$42.2 million. For FY 2011, the total TIME-21 distribution is \$96.7 million.

Source: Department of Transportation and LSA Fiscal Services Division

PRIMARY AND INTERSTATE HIGHWAY CONSTRUCTION

Calendar Year	Miles of Paving	Miles of Grading	State Highway Funds (millions)	Federal Highway Funds (millions)	Total Highway Improvement Program (millions)
2001	448	206	234.6	242.3	476.9
2002	616	165	270.2	199.0	469.2
2003	485	93	269.6	195.0	464.6
2004	370	121	265.8	195.0	460.8
2005	419	85	255.4	207.4	462.8
2006	300	47	237.5	201.1	438.6
2007	322	70	235.5	230.1	465.6
2008	483	42	239.3	230.1	469.4
2009	841	30	252.1	230.1	482.2
2010	413	70	258.1	246.3	504.4
2011	577	43	292.3	221.6	513.9

Notes:

- 1) State Highway Funds include monies from the Primary Road Fund and monies directed to the Commercial Industrial Network. Beginning in FY 2010, State Funds include monies from the TIME-21 Fund.
- 2) Miles of paving includes resurfacing, overlays, and reconstruction.
- 3) The cost of highway construction varies depending on a number of factors, including terrain, right-of-way costs, design, and structures. The estimated cost to construct a new one-mile segment of two-lane highway is \$4.4 million and \$2.7 million for reconstruction.

Source: Department of Transportation

IOWA HIGHWAY AND RAILROAD MILES

Calendar Year	Primary Miles	Farm-to-Mkt. Miles	Other Secondary Miles	Municipal Miles	Railroad Miles
1990	10,132	29,500	59,993	12,776	4,384
1991	10,096	29,501	59,967	12,818	4,371
1992	10,106	29,514	59,938	12,837	4,337
1993	10,065	29,677	59,812	12,896	4,337
1994	10,078	29,686	59,768	12,967	4,320
1995	10,067	29,687	59,709	13,075	4,320
1996	10,068	29,685	60,195	13,135	4,270
1997	10,037	29,588	59,532	13,120	4,265
1998	10,066	29,671	59,646	13,251	4,296
1999	10,085	29,657	59,621	13,271	4,276
2000	10,130	29,651	59,558	13,394	4,227
2001	10,156	29,649	59,510	13,484	4,182
2002	10,167	29,642	59,495	13,808	4,163
2003	10,190	29,637	59,458	13,987	4,116
2004	9,342	29,680	60,165	14,145	4,057
2005	9,355	30,511	59,701	14,097	4,023
2006	9,373	30,504	59,571	14,339	4,005
2007	9,400	30,508	59,531	14,469	3,996
2008	9,393	30,490	59,514	14,630	3,969
2009	9,404	30,499	59,458	14,702	3,947
2010	9,403	30,485	59,425	14,804	3,945
2011	9,401	30,509	59,357	14,887	3,905

Notes:

- 1) Railroad miles do not include trackage rights and reflect mileage recorded as of January 1 of each year. All highway miles reflect January 1 status and do not contain proposed or legally closed road mileage. Municipal miles do not contain Municipal Primary miles.
- 2) Iowa ranks 13th in the nation in number of miles of roadway.
- 3) There are approximately 38 miles of road for every 1,000 people in Iowa.
- 4) Primary highways make up 8.2% of the State's total road system.
- 5) Approximately 92.2% of all semi-truck traffic is traveled on the primary highway system.

Source: Iowa Department of Transportation

BRIDGES ON THE PRIMARY HIGHWAY SYSTEM IN IOWA

<u>Fiscal Year</u>	<u>Total</u>	<u>Functionally Obsolete</u>	<u>Structurally Deficient</u>
1992	3,916	320	260
1993	3,900	310	220
1994	3,990	333	181
1995	4,000	334	132
1996	4,000	345	141
1997	4,000	346	142
1998	3,998	338	145
1999	4,009	331	171
2000	4,056	333	193
2001	4,112	349	221
2002	4,148	339	240
2003	3,943	306	219
2004	3,934	291	202
2005	3,968	293	232
2006	3,975	303	256
2007	3,997	306	249
2008	4,036	296	240
2009	4,092	307	232
2010	4,106	318	187
2011	4,092	293	174

Note:

The decrease in the total number of bridges from 2002 through 2004 is mainly due to the transfer of jurisdiction of those bridges to the counties and cities.

Functionally Obsolete

Bridges classified as functionally obsolete do not have land widths, shoulder widths, or vertical clearances adequate to serve traffic demand, or the bridge may not be able to handle occasional roadway flooding. While it is not unsafe for all vehicles, the older design features cannot adequately accommodate current traffic volumes or vehicle sizes and weights.

Structurally Deficient

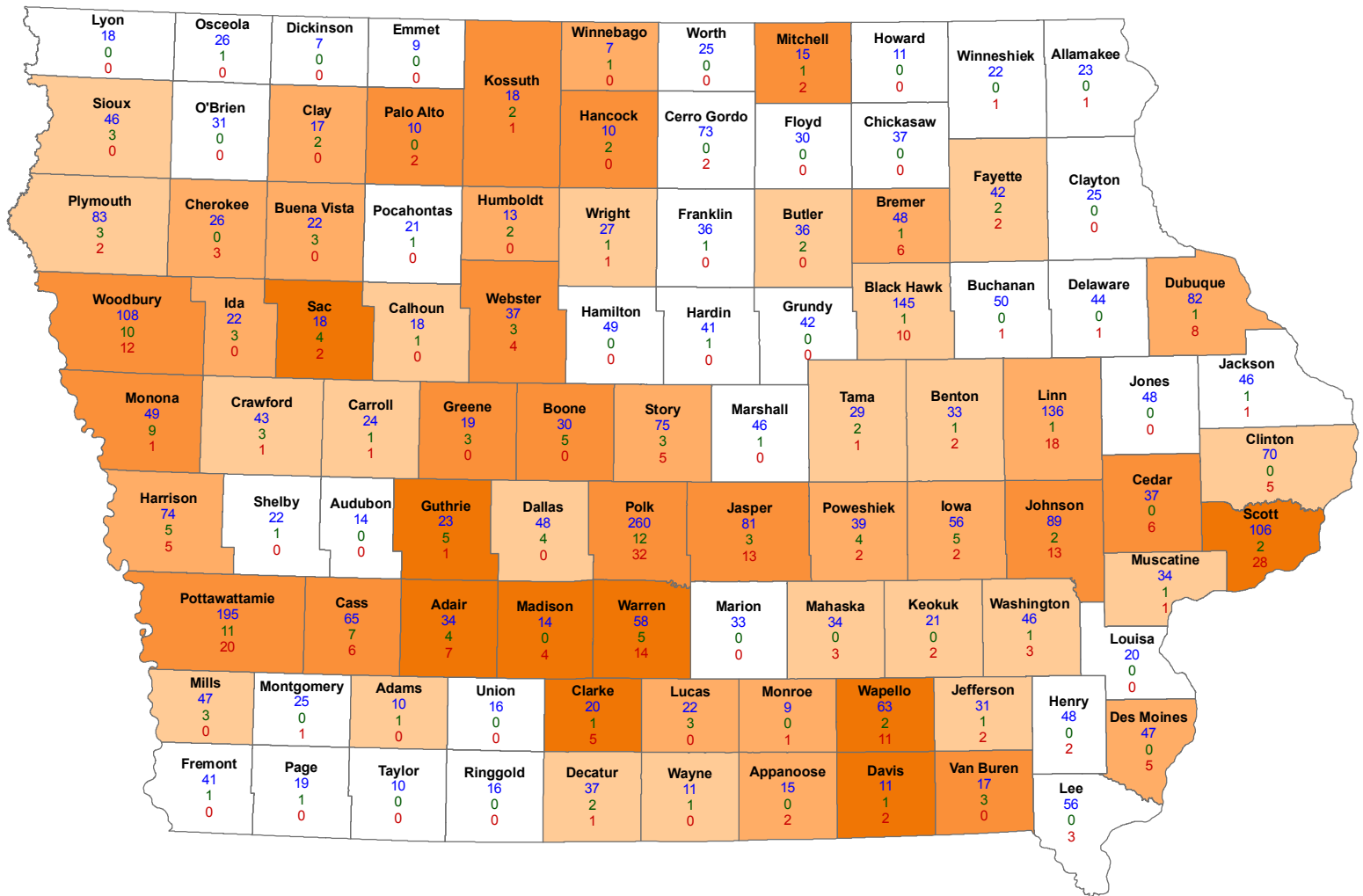
A bridge is structurally deficient if there is significant deterioration of the bridge deck, supports, or other major components. Bridges that are structurally deficient are restricted to carrying lower weight vehicles or are closed if they are found to be unsafe. The classification of a bridge as "structurally" deficient does not mean the structure is unsafe and most structurally deficient bridges can continue to serve traffic safely if they are properly inspected and maintained.

Source: Iowa Department of Transportation

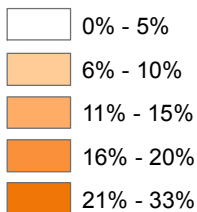
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TRANSPORTATION

STRUCTURALLY DEFICIENT AND FUNCTIONALLY OBSOLETE BRIDGES ON THE PRIMARY HIGHWAY SYSTEM BY COUNTY



Percent of Total Bridges in County
Classified as Structurally Deficient
or Functionally Obsolete



Key:
County
Total Bridges
Structurally Deficient Bridges
Functionally Obsolete Bridges

Total Bridges = 4,092
Total Structurally Deficient Bridges = 174
Total Functionally Obsolete Bridges = 293

DRIVERS LICENSES AND VEHICLE REGISTRATIONS

(By Calendar Year)

Calendar Year	Licensed Drivers	Driver Licenses Issued	Commercial Driver Licenses Issued	Under 18 Licenses Issued	Registered Vehicles	Motor Vehicles Registered
1985	1,970,272	741,158	NA	NA	3,064,031	2,796,172
1986	2,019,074	750,975	NA	NA	3,109,971	2,841,138
1987	1,973,021	756,579	NA	NA	3,183,852	2,892,994
1988	2,023,280	593,888	NA	NA	2,980,454	2,701,924
1989	2,068,619	449,788	NA	NA	3,017,555	2,730,604
1990	1,950,245	617,398	1,843	NA	3,067,837	2,771,940
1991	1,925,567	947,487	55,895	NA	3,107,525	2,802,036
1992	1,813,087	1,041,309	46,100	NA	3,145,619	2,830,151
1993	1,964,161	756,401	12,092	NA	3,176,817	2,851,302
1994	1,963,867	751,579	25,218	NA	3,224,016	2,885,112
1995	1,976,119	1,011,670	71,822	NA	3,279,614	2,920,666
1996	2,028,670	1,100,282	56,255	NA	3,321,140	2,946,853
1997	1,960,131	879,340	34,747	NA	3,421,633	3,027,355
1998	2,009,662	864,291	30,232	NA	3,543,855	3,125,825
1999	2,091,774	1,008,403	52,417	NA	3,535,350	3,113,781
2000	2,096,867	1,105,304	60,018	NA	3,609,484	3,169,416
2001	2,052,468	942,739	59,910	NA	3,872,250	3,400,311
2002	2,055,431	898,387	58,813	NA	3,879,365	3,394,428
2003	2,051,348	993,709	59,900	NA	3,075,868	2,492,729
2004	2,040,818	1,071,098	51,503	NA	4,026,342	3,494,996
2005	2,144,884	916,184	58,321	NA	3,994,669	3,359,344
2006	2,152,190	783,539	44,196	79074	4,097,867	3,434,690
2007	2,150,605	628,789	43,659	116,953	4,082,878	3,413,415
2008	2,160,850	619,931	43,050	115,226	4,135,870	3,450,020
2009	2,160,867	648,383	54,861	117222	4,133,157	3,438,161
2010	2,177,959	668,123	56,722	86,606	4,141,397	3,440,065

Notes:

- 1) Registered vehicles include travel trailers, semi trailers, cargo trailers, and other miscellaneous vehicles.
- 2) Beginning in 1988, dealer titles and all trucks licensed in more than one state are not included as motor vehicles registered.
- 3) In 1994, Commercial Driver Licenses Issued includes Class A, B, and C, two-year, four-year, and prorates. Class A and B instruction permits were not included.
- 4) Statistics on Under 18 Driver Licenses Issued began in 2006.

Source: Department of Transportation

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TRANSPORTATION

PUBLIC TRANSIT SYSTEM FUNDING

		FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Est. FY 2011
Total Budget (in millions)									
Revenues from Operations	\$	20.8	\$ 24.2	\$ 27.3	\$ 25.3	\$ 32.0	\$ 34.2	\$ 32.8	\$ 34.4
State Subsidy		9.5	10.1	10.6	10.6	11.1	10.5	9.5	10.7
Federal Subsidy		13.3	14.8	16.3	19.7	24.9	25.6	27.3	27.5
Local Subsidy		26.2	27.5	28.2	28.8	27.5	30.6	34.7	38.6
Total Operating Budget	\$	69.8	\$ 76.6	\$ 82.4	\$ 84.4	\$ 95.5	\$ 100.9	\$ 104.3	\$ 111.2

Statistics

Number of Transit Systems		35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0
Ridership (in millions)		23.5	23.6	23.0	23.8	23.7	26.7	26.2	26.6
Cost Per Ride	\$	2.87	\$ 2.88	\$ 3.21	\$ 3.37	\$ 3.56	\$ 3.77	\$ 3.98	\$ 4.18
Subsidy Per Ride	\$	2.03	\$ 2.08	\$ 2.28	\$ 2.31	\$ 2.49	\$ 2.49	\$ 2.73	\$ 2.59
Revenue Miles (in millions)		25.2	25.4	24.6	25.3	25.7	29.1	28.6	29.2

Note:

Revenue miles are the miles traveled when the vehicle is in revenue service (the vehicle is available to the general public and there is an expectation of carrying passengers).

Source: Iowa Department of Transportation

NATIONAL COMPARATIVE DATA - TRANSPORTATION

State	2010 Federal Highway Funding (in millions)	Rank	2010 Per Capita Federal Highway Funds	Rank	2010 Highway Bridges	Rank	2008 Public Roads and Street Miles	Rank
Alabama	\$ 759.5	16	\$ 161.00	14	16,018	15	97,325	18
Alaska	429.5	33	606.00	1	1,134	48	15,328	46
Arizona	749.1	17	112.00	39	7,578	29	60,439	33
Arkansas	503.7	28	173.00	12	12,587	23	99,812	17
California	3,601.4	1	97.00	47	24,557	6	172,512	2
Colorado	527.4	27	104.00	44	8,506	27	88,266	22
Connecticut	498.4	29	141.00	22	4,191	38	21,365	44
Delaware	162.4	50	182.00	9	861	49	6,281	49
Florida	1,919.3	3	103.00	46	11,912	24	121,386	11
Georgia	1,303.8	8	132.00	25	14,670	17	121,875	8
Hawaii	163.4	49	126.00	33	1,137	47	4,362	50
Idaho	284.6	41	182.00	9	4,132	39	47,788	35
Illinois	1,369.0	6	106.00	42	26,337	3	139,492	4
Indiana	965.9	13	150.00	21	18,548	11	95,613	19
IOWA	466.0	32	154.00	17	24,731	5	114,226	14
Kansas	375.6	36	132.00	25	25,329	4	140,609	3
Kentucky	659.8	20	152.00	19	13,849	19	78,749	26
Louisiana	684.5	19	151.00	20	13,361	21	61,093	32
Maine	175.4	47	134.00	24	2,393	45	22,829	43
Maryland	596.4	26	104.00	44	5,195	34	31,385	41
Massachusetts	606.3	25	91.00	49	5,113	36	36,104	39
Michigan	1,056.5	9	106.00	42	10,928	25	121,666	10
Minnesota	633.0	22	120.00	36	13,108	22	138,239	5
Mississippi	472.3	31	160.00	15	17,065	14	74,886	27
Missouri	922.4	14	153.00	18	24,245	7	129,717	6
Montana	382.7	35	390.00	3	5,119	35	74,171	28
Nebraska	285.0	40	157.00	16	15,376	16	93,615	20
Nevada	336.2	38	127.00	31	1,753	46	33,907	40
New Hampshire	166.0	48	125.00	34	2,409	44	16,006	45
New Jersey	991.3	12	114.00	38	6,520	32	38,753	37
New Mexico	366.3	37	180.00	11	3,903	40	68,384	30
New York	1,669.3	4	85.00	50	17,365	13	114,473	13
North Carolina	1,053.6	10	111.00	40	18,099	12	105,103	16
North Dakota	243.6	44	373.00	4	4,418	37	86,842	23
Ohio	1,341.7	7	116.00	37	28,033	2	122,973	7
Oklahoma	612.2	24	164.00	13	23,692	8	113,325	15
Oregon	474.2	30	123.00	35	7,255	30	59,250	34
Pennsylvania	1,644.1	5	130.00	29	22,359	9	121,772	9
Rhode Island	206.8	45	196.00	8	757	50	6,404	48
South Carolina	629.7	23	137.00	23	9,252	26	66,254	31
South Dakota	271.5	42	331.00	5	5,891	33	82,149	25
Tennessee	838.5	15	132.00	25	19,892	10	92,173	21
Texas	3,217.7	2	128.00	30	51,440	1	306,404	1
Utah	312.5	39	110.00	41	2,911	42	44,705	36
Vermont	184.1	46	296.00	6	2,712	43	14,423	47
Virginia	1,013.7	11	127.00	31	13,522	20	73,903	29
Washington	657.3	21	97.00	47	7,755	28	83,527	24
West Virginia	426.6	34	234.00	7	7,069	31	38,452	38
Wisconsin	742.7	18	131.00	28	13,982	18	114,843	12
Wyoming	257.3	43	470.00	2	3,060	41	28,105	42
District of Columbia	153.4		251.00		244		1,505	
National Total	<u>\$ 38,363.7</u>				<u>602,273</u>		<u>4,042,768</u>	

Note:

Most recent information may reflect different years.

Source: U.S. Dept. of Transportation, Federal Highway Administration

TRANSPORTATION

RAIL MILES OPERATED COMMODITY TYPES

Year	Originated Tons in Millions			Terminated Tons in Millions				Net-ton Miles (thousands)	Rail Miles
	Farm	Food	All Other	Coal	Farm	Chemical	All Other		
1986	16.2	8.7	4.6	10.1	6.6	2.6	5.1	24,514,378	4,480
1987	22.0	8.8	5.2	11.8	9.4	3.0	5.3	26,781,425	4,586
1988	21.9	9.1	5.8	12.7	9.8	3.2	6.0	29,950,588	4,414
1989	21.7	9.4	5.7	13.2	11.1	2.9	5.1	30,018,148	4,420
1990	20.2	9.7	6.1	15.1	11.2	3.1	6.0	32,016,349	4,397
1991	16.8	10.4	6.9	16.6	9.9	2.8	6.3	32,061,080	4,361
1992	19.3	11.2	6.7	15.2	11.3	3.1	6.4	32,442,469	4,355
1993	17.9	12.0	7.5	17.1	10.3	3.1	6.6	33,614,615	4,318
1994	14.7	11.8	7.4	18.2	10.2	3.3	8.0	37,999,392	4,325
1995	21.4	11.7	6.6	18.3	9.4	3.0	7.1	39,118,999	4,301
1996	20.9	12.3	6.9	20.2	8.4	2.9	7.2	41,421,479	4,297
1997	14.2	11.9	7.0	18.2	6.3	3.1	7.7	50,194,104	4,301
1998	13.1	14.0	8.4	22.7	6.8	3.7	8.0	52,886,406	4,275
1999	15.8	14.8	8.8	24.4	7.8	3.7	8.6	53,365,334	4,212
2000	15.4	14.8	8.4	22.1	7.0	3.9	9.0	59,808,372	4,182
2001	17.5	16.0	6.7	22.8	5.5	3.8	8.2	60,899,385	4,163
2002	22.0	16.0	7.7	21.9	4.7	3.4	8.6	61,317,872	4,117
2003	23.4	17.3	9.3	22.8	3.7	3.6	8.9	59,634,915	4,058
2004	18.8	16.1	9.3	24.2	4.4	3.7	10.3	62,925,454	4,023
2005	20.8	18.3	10.2	21.9	4.3	4.1	9.7	63,315,797	4,005
2006	20.4	19.1	12.1	23.5	4.1	4.0	9.4	68,826,690	3,996
2007	18.0	17.9	14.7	26.4	3.1	4.4	8.9	66,816,577	3,969
2008	17.3	18.5	16.5	27.6	2.7	4.2	9.2	67,141,506	3,947
2009	13.4	19.4	16.7	25.4	3.8	3.2	7.2	61,061,959	3,945
2010	13.6	21.6	19.3	25.8	3.8	4.5	8.1	61,833,018	3,905

Notes:

While Iowa rail miles have remained stable in recent years, the amount of tonnage moving over the Iowa network has increased. Between 1986 and 2010, ton-miles (the movement of one ton of freight per one rail mile) increased 152.2%, while rail miles decreased 12.8%.

Source: Department of Transportation

STATE GOVERNMENT

IOWA PUBLIC EMPLOYEES RETIREMENT SYSTEM (IPERS) MEMBERS

<u>Fiscal Year</u>	<u>Number of Active Members</u>	<u>Number of Retirees Receiving Benefits</u>	<u>Average Annual Payment</u>	<u>Employer Contributions</u>	<u>Employee Contributions</u>
2002	158,469	71,715	\$ 8,293	5.75%	3.7%
2003	159,353	74,336	9,288	5.75%	3.7%
2004	160,034	76,961	9,996	5.75%	3.7%
2005	160,905	79,604	10,392	5.75%	3.7%
2006	163,091	82,204	10,836	5.75%	3.7%
2007	165,241	84,949	11,424	5.75%	3.7%
2008	167,850	87,490	11,952	6.05%	3.9%
2009	167,717	89,852	12,468	6.35%	4.1%
2010	165,660	93,692	13,020	6.65%	4.3%
2011	164,467	98,312	13,939	6.95%	4.5%

The employer contributions represent general member contribution rates. Protection occupation employees contribute 6.64% with an employer contribution of 9.95%, and sheriff and deputy employees contribute 8.94% with an employer contribution of 8.94%.

Source: June 30, 2011, Actuarial Report, IPERS

PUBLIC RETIREMENT SYSTEMS COMPARATIVE INFORMATION

State	Employer Contribution	Employee Contribution	Retirement Factor	COLA
Illinois SERS	12.80%	4.0% for those covered by Social Security, 8.0% for those not covered; public safety members contribute 10.5%.	1.67% for first 15 years and 2.0% for years in excess of 15; 2.5% for first 20 years for law enforcement personnel, plus 2.0% for years 20 to 30, and 1.0% for each year over 30	Automatic 3% compounded
Iowa PERS	6.65%; 7.62% for most public safety personnel	4.30%; 7.62% for most public safety personnel.	2.20%	Nonguaranteed post retirement payment from a reserve account of excess investment earnings.
Kansas PERS	8.77% for State and school; 6.74% for local governments; 8.84% for correctional employees	4.00%	1.75%	Ad hoc as approved by the legislature; automatic 2% beginning at age 65 or the 2nd July 1 after retirement date, for those hired after 6/30/09.
Minnesota PERF	7.00%	6.00%	1.70%	1.0% until the plan funding level reaches 90% on a market basis; 2.5 % thereafter.
Minnesota Teachers	5.50%	5.50%	1.70%	Per legislation approved in 2010, no COLA thru 2012; auto 2.0% thereafter.
Minnesota State Employees	4.50%; 10.1% for correctional officers	4.50%; 7.0% for correctional officers	1.70%	Based on investment performance; COLAs include a cost of living component and an investment component.
Missouri State Employees	12.75%	Noncontributory	Varies based on employer election; most are 1.5%; many are 1.25% and 1.0%	80% of CPI up to 5% compounded; members hired before 8/28/97 receive a minimum of 4% and a maximum of 5% compounded, up to 65% of original benefit.
Missouri Local	Varies by plan type and actuarial valuation; 10.4% as a weighted average	noncontributory or 4%, depending on employer election; most plans are noncontributory	1.61%	Contingent on investment return, capped at lower of 4% or cumulative CPI since retirement.
North Dakota PERS	4.12%; 16.7% for public safety personnel	4.0%; law enforcement officers pay 8.31%; the state picks up employee contributions	2.00%	Ad hoc as approved by the legislature.
North Dakota Teachers	8.75%	7.75%	2.00%	Ad hoc as approved by the legislature.
Nebraska Schools	9.36%	8.28%	2.00%	Based on CPI, up to 2.5%, compounded.

PUBLIC RETIREMENT SYSTEMS COMPARATIVE INFORMATION

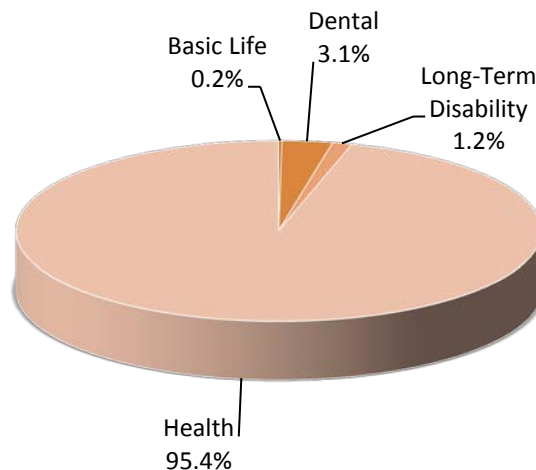
State	Employer Contribution	Employee Contribution	Retirement Factor	COLA
South Dakota PERS	6.0%; 8.0% for public safety personnel	6.0%; public safety personnel contribute 8.0%	1.7% for service before 7/1/08 and 1.55% for service thereafter; or Alternate Benefit; see SDRS website for detail.	COLA is indexed to CPI and SDRS funded status. See SDRS website for details.
Wisconsin Retirement System	4.8%; 8.6% for public safety personnel	5.0%; 5.5% for public safety personnel	1.6%; 1.765% for service before 2000. Public safety personnel receive 2.165% for service before 2000 and 2.0% for service after.	Based on investment returns.

Retirement factor is a multiplier used in the formula that determines the amount of a retiree pension. Formulas also include salary and years of service.

All data as of June 30, 2010, except Wisconsin (12-31-2006).

Source: Public Funds Survey, National Association of State Retirement Administrators and National Council on Teachers Retirement

STATE-FUNDED INSURANCE PREMIUMS FOR STATE OF IOWA EMPLOYEES (\$345.6 million)



PROJECTED INSURANCE PREMIUMS FOR IOWA EMPLOYEES

January 1, 2012 - December 31, 2012					
	State Contribution	Percent of Total	Employee Contribution	Percent of Total	Total Premium
Health					
Wellmark BC/BS	\$126,859,522	92.0%	\$ 10,888,585	8.0%	\$ 137,748,107
MCOs	202,913,405	100.0%	0	0.0%	202,913,045
Subtotal	\$329,772,927	96.4%	\$ 10,888,585	3.6%	\$ 340,661,512
Dental	\$ 10,883,356	60.1%	\$ 7,330,480	40.2%	\$ 18,213,836
Life					
Basic	\$ 839,342	100.0%	\$ 0	0.0%	\$ 839,342
Optional	0	0.0%	3,090,096	100.0%	3,090,096
Subtotal	\$ 839,342	21.4%	\$ 3,090,096	78.6%	\$ 3,929,438
Long-Term Disability	\$ 4,065,708	100.0%	\$ 0	0.0%	\$ 4,065,708
Total	\$345,561,333	93.9%	\$ 21,309,161	5.8%	\$ 366,870,494

Notes:

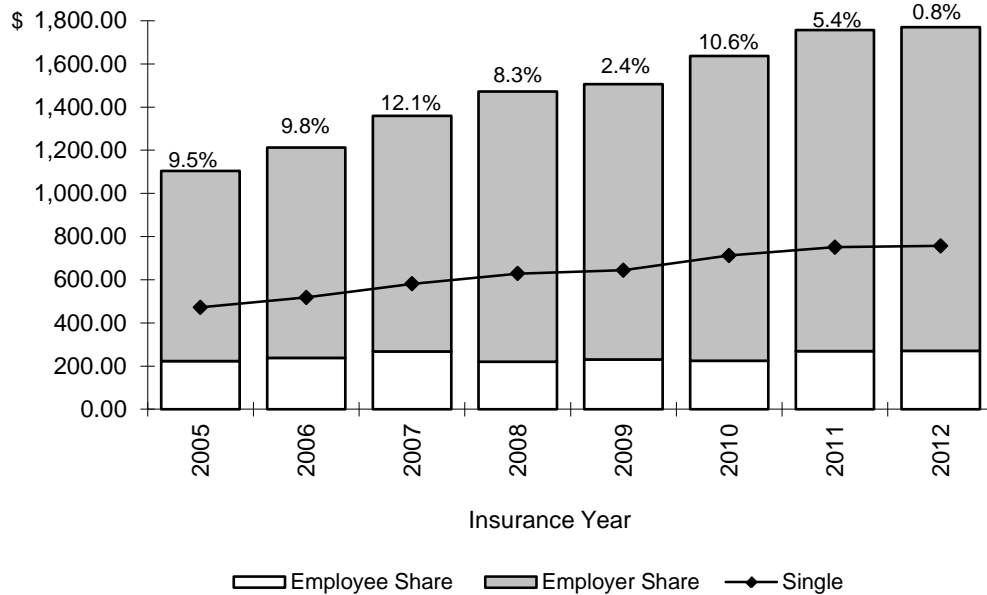
- 1) Projections use the January 2011 active employee enrollment. The Regents professional, faculty, and State Police Officers Council employees are not included in the calculations.
- 2) Life rates will be reduced through surplus allocations.

BC/BS = Blue Cross/Blue Shield

MCOs = Managed Care Organizations

Source: Department of Administrative Services

**STATE OF IOWA EMPLOYEES HEALTH
INSURANCE PREMIUMS WELLMARK BC/BS
PROGRAM 3-PLUS
(Monthly Premiums)**



Insurance Year	Family Coverage			Single Coverage
	Employee Share	Employer Share	Total Monthly Premium	Total Monthly Premium
2005	\$ 222.56	\$ 881.06	\$ 1,103.62	\$ 471.63
1st half 2006	222.08	989.75	1,211.83	517.87
2nd half 2006	238.38	973.45	1,211.83	517.87
2007	267.42	1,091.43	1,358.85	580.71
2008	219.44	1,251.81	1,471.25	628.74
2009	230.50	1,275.54	1,506.04	643.60
1st half 2010	230.38	1,435.74	1,666.12	712.01
2nd half 2010	255.02	1,411.10	1,666.12	712.01
2011	268.82	1,487.63	1,756.45	750.62
2012	270.20	1,499.93	1,770.13	756.45

Notes:

- 1) State employees enrolled in Wellmark Plans is 100.0%. As of January 1, 2011, 17.4% of health contract holders were in Program 3-Plus.
- 2) Percentages indicate "Total Premium" change from prior year.
- 3) The State pays 100.0% of single coverage.
- 4) The State share as of January 1, 2006, was the difference between the total premium for Iowa Select and \$155.48. This dollar amount was then applied to all other plans including Program 3-Plus. Employees were held harmless from any rate increase during the first six months of 2006.
- 5) The State share for all family plans is equal to 85.0% of Iowa Select.
- 6) Employees will be held harmless from the rate increase during the first six months of 2010.

Source: Department of Administrative Services

Iowa LSA Staff Contact: Ron Robinson (515-281-6256)
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ANNUAL SALARIES OF LEGISLATORS

IOWA ANNUAL SALARIES

Calendar Year	Members	Speaker of the House and Senate Majority Leader	House Majority and Senate and House Minority Leaders	President Pro Tem Senate	Speaker Pro Tem House	President of the Senate
2002	\$ 21,052	\$ 32,467	\$ 32,467	\$ 22,276	\$ 22,276	\$ 32,467
2003	21,113	32,562	32,562	22,341	22,341	32,562
2004	21,381	32,974	32,974	22,624	22,624	32,974
2005	21,381	32,974	32,974	22,624	22,624	32,974
2006	21,381	32,974	32,974	22,624	22,624	32,974
2007	25,000	37,500	37,500	27,000	27,000	37,500
2008	25,000	37,500	37,500	27,000	27,000	37,500
2009	25,000	37,500	37,500	27,000	27,000	37,500
2010	25,000	37,500	37,500	27,000	27,000	37,500
2011	25,000	37,500	37,500	27,000	27,000	37,500
2012	25,000	37,500	37,500	27,000	27,000	37,500

Notes:

- 1) For 2002, the data reflects the 5.0% salary reduction authorized for elected Legislative Branch officials during the 2002 Legislative Session in SF 2304 (FY 2002 Budget Adjustment Act).
- 2) For 2003, the data reflects the 2.5% salary reduction authorized for elected Legislative Branch officials during the 2002 Extraordinary Session in HF 2627 (FY 2003 Second Omnibus Appropriations Act).

Increases are effective January 1.

Source: Iowa Session Law

COMPARATIVE DATA

State	Annual Legislator Salaries
Illinois	\$ 67,836
Iowa	25,000
Minnesota	31,141
Missouri	35,915
Nebraska	12,000
S. Dakota	6,000
Wisconsin	49,943
Iowa's Rank	5th of 7

Source: Council of State Governments - The Book of the States 2010

ANNUAL SALARIES OF ELECTED OFFICIALS

IOWA OFFICIALS

Fiscal Year	Governor	Lt. Governor	Secretary of State	Treasurer & Auditor	Secretary of Agriculture	Attorney General
2002	\$ 107,482	\$ 76,698	\$ 87,990	\$ 87,990	\$ 87,990	\$ 105,430
2003	104,795	74,781	85,790	85,790	85,790	102,794
2004	107,482	76,698	87,990	87,990	87,990	105,430
2005	107,482	76,698	87,990	87,990	87,990	105,430
2006	130,000	103,212	103,212	103,212	103,212	123,669
2007	130,000	103,212	103,212	103,212	103,212	123,669
2008	130,000	103,212	103,212	103,212	103,212	123,669
2009	130,000	103,212	103,212	103,212	103,212	123,669
2010	130,000	103,212	103,212	103,212	103,212	123,669
2011	130,000	103,212	103,212	103,212	103,212	123,669
2012	130,000	103,212	103,212	103,212	103,212	123,669

Data for 2003 reflects the 2.5% salary reduction authorized for elected Executive Branch officials during the 2002 Extraordinary Session in HF 2627 (FY 2003 Second Omnibus Appropriations Act). Data for 2010 reflects authorized salaries per statute.

Source: Iowa Session Law

The 2009 salaries of Iowa elected officials compared to surrounding states as follows:

	Governor	Lt. Governor	Secretary of State	Treasurer	Secretary of Agriculture	Attorney General
Illinois	\$ 177,500	\$ 135,700	\$ 156,600	\$ 130,800	\$ 133,300	\$ 156,600
Iowa	130,000	103,212	103,212	103,212	103,212	123,669
Minnesota	120,303	78,197	90,227	108,388	108,388	114,288
Missouri	133,821	86,484	107,746	107,746	120,000	116,437
Nebraska	105,000	75,000	85,000	85,000	99,395	95,000
S. Dakota	115,331	17,699	78,363	78,363	103,000	97,928
Wisconsin	137,092	72,394	65,079	65,079	123,248	133,033
Iowa's Rank	4th of 7	2nd of 7	3rd of 7	4th of 7	5th of 7	3rd of 7

Note: South Dakota – The Lt. Governors annual salary includes duties as Presiding Officer of the Senate.

Source: The Council of State Governments – The Book of the States 2010

ANNUAL SALARIES OF JUDGES

Iowa Supreme Court			Iowa Court of Appeals	
Fiscal Year	Chief Justice	Justices	Chief Judge	Judges
2005	\$ 127,040	\$ 122,500	\$ 122,380	\$ 117,850
2006	132,720	128,000	127,920	123,120
2007	150,110	144,000	138,960	134,060
2008	153,109	146,890	141,731	136,739
2009	170,850	163,200	153,000	147,900
2010	170,850	163,200	153,000	147,900
2011	170,850	163,200	153,000	147,900
2012	170,850	163,200	153,000	147,900

Iowa District Court							
Fiscal Year	Chief Judge	District Judges	District Associate Judges	Juvenile Associate Judges	Probate Associate Judges	Magistrates	Senior Judges
2005	\$ 116,760	\$ 112,010	\$ 97,610	\$ 97,610	\$ 97,610	\$ 29,100	\$ 6,500
2006	122,000	117,040	102,000	102,000	102,000	30,400	6,800
2007	131,000	126,020	111,000	111,000	111,000	34,200	7,100
2008	133,619	128,544	113,214	113,214	113,214	34,882	7,238
2009	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2010	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2011	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2012	142,800	137,700	122,400	122,400	122,400	37,740	8,160

Source: Iowa Session Law

The calendar year 2011 salaries of Iowa judges compared to surrounding states is as follows:

	Supreme Court Justices	Appeals Court Judges	District Court Judges
Illinois	\$ 207,066	\$ 194,888	\$ 178,835
Iowa	163,200	147,900	137,700
Minnesota	145,981	137,552	129,124
Missouri	137,034	128,207	120,484
Nebraska	142,760	135,622	132,053
S. Dakota	118,173	N/A	110,377
Wisconsin	144,495	136,316	128,600
Iowa's Rank	2nd of 7	2nd of 7	2nd of 7

Source: National Center for State Courts, as of 1/1/11

SALARY INCREASES OF STATE EMPLOYEES IN IOWA

Fiscal Year	Merit Steps	Contractual (AFSCME)		Noncontract	
		Across the Board	Steps	Across the Board	Merit Steps
1993	6	4.0%	+ Step (a)	7.5%	+ Merit (b)
1994	6	plus \$650	+ Step	plus \$650	+ Merit
1995	6	3.0% (c)	+ Step	3.0%	+ Merit
1996	6	3.0%	+ Step	3.0%	+ Merit
1997	6	2.5%	+ Step (d)	2.5%	+ Merit
1998	6	3.0%	+ Step	3.0%	+ Merit
1999	6	3.0%	+ Step	3.0%	+ Merit
2000	6 to 7	0.0% (e)	+ Step	3.0%	+ Merit
2001	7 to 8	2.6% (f)	+ Step	3.0%	+ Merit
2002	8	3.0%	+ Step	3.0%	+ Merit (g)
2003	Min/Max (h)	3.0% (i)	+ 4.0%	3.0%	+ Merit
2004	Min/Max	2.0%	+ 4.5%	2.0%	+ Merit
2005	Min/Max	2.0% (j)	+ 4.5%	2.0% (j)	+ Merit
2006	Min/Max (k)	0.0%	+ 4.5%	0.0% (l)	+ Merit +4.0%
2007	Min/Max	2.0%	+4.5%	2.0%	+ Merit
2008	Min/Max	3.0%	+4.5%	3.0%	+ Merit
2009	Min/Max	3.0%	+4.5%	3.0%	+ Merit
2010	Min/Max	0.0%	+4.5%	0.0%	+ Merit
2011	Min/Max	3.0% (m)	+4.5%	0.0%	None
2012	Min/Max	3.0% (n)	+4.5%	3.0% (n)	+ Merit
2013	Min/Max	3.0% (o)	+4.5%	3.0% (o)	+ Merit

- (a) Contractual employees received a \$400 bonus in December 1992.
- (b) Merit steps are optional at the discretion of the individual department.
- (c) There were two increases for FY 1994, consisting of 2.0% effective July 1, 1994, and 2.0% effective December 30, 1994.
- (d) A one-time \$300 payment for full-time employees at the top step was provided in December 1996. Part-time employees at the top step received a one-time \$150 payment.
- (e) The number of steps was increased, but the minimum and maximums were retained.
- (f) The maximum was increased on average by 3.2% due to the eighth step.
- (g) Noncontract employees were assigned to Pay Plan 000 and ranges were matched to the AFSCME Pay Plan 014.
- (h) All AFSCME employees were assigned to Pay Plan 014 and maximums were increased by 4.0%.
- (i) The FY 2003 increase was effective November 1, 2002.
- (j) The FY 2005 increase was effective December 31, 2004.
- (k) The FY 2006 increase to the pay range maximum of 2.5% was effective April 1, 2006.
- (l) The FY 2006 merit plus 4.0% rate increase was set by the Governor for Executive Branch and noncontract employees.
- (m) Increase of 2.0% effective June 25, 2010, and 1.0% effective December 24, 2010.
- (n) Increase of 2.0% effective July 1, 2011, and 1.0% effective January 1, 2012.
- (o) Increase of 2.0% effective July 1, 2012, and 1.0% effective January 1, 2013, not known if this includes noncontract.

Source: Department of Administrative Services

STATE GOVERNMENT FTE POSITIONS BY DEPARTMENT IOWA - FY 2000 - FY 2005

	Actual FY 2000	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005
Administrative Services	0.0	0.0	0.0	0.0	393.6	373.2
Agriculture	441.1	438.5	400.4	383.5	399.8	384.4
Attorney General (Justice)	236.9	246.0	239.9	232.1	232.4	230.5
Auditor	114.2	111.5	109.1	105.0	106.3	102.6
Blind	95.9	97.8	98.2	98.3	103.3	99.9
Civil Rights	32.6	32.4	34.9	31.0	27.4	23.8
College Student Aid	36.3	34.4	36.1	37.4	37.5	39.9
Commerce	294.3	297.0	284.9	267.8	274.3	290.0
Corrections	4,008.0	4,180.0	4,028.4	3,922.6	3,963.6	3,878.2
Cultural Affairs	88.8	85.8	78.8	64.5	72.4	71.7
Economic Development	133.5	137.1	128.6	127.8	153.8	129.5
Education	735.2	741.3	749.3	757.0	745.2	738.3
Elder Affairs/Dept. on Aging	25.7	36.8	30.3	31.1	25.8	28.0
Ethics & Campaign Discl. Board	7.9	8.0	6.5	6.0	6.0	6.0
General Assembly	399.1	412.1	412.1	401.0	399.1	418.4
General Services	218.5	219.5	189.0	168.0	0.0	0.0
Office of Drug Control Policy	12.9	12.9	12.8	9.0	9.1	8.6
Governor	29.8	30.6	27.4	24.8	27.2	31.6
Human Rights	53.7	55.8	53.4	51.4	54.4	55.9
Human Services	5,439.8	5,523.3	5,302.6	5,049.4	5,206.5	5,245.5
Information Technology Department	123.2	136.3	132.4	121.0	0.0	0.0
Inspections and Appeals	279.8	293.7	285.6	292.0	305.1	304.6
Iowa Finance Authority	32.9	57.8	67.3	77.2	87.3	84.8
Iowa Lottery	108.2	108.7	109.0	108.7	110.4	110.6
Iowa Public Employees Retirement	73.5	81.0	84.7	87.0	86.1	85.9
Iowa Tele. & Tech. Commission	98.2	99.9	104.1	100.5	99.4	101.2
Judicial Branch	2,058.7	2,053.5	2,104.4	1,863.7	1,880.7	1,815.0
Law Enforcement Academy	30.3	29.7	29.7	28.2	27.6	27.4
Management	30.4	31.1	29.2	28.2	27.7	26.0
Natural Resources	1,035.1	1,025.8	988.1	986.4	1,016.3	1,038.7
Office of Energy Independence	0.0	0.0	0.0	0.0	0.0	0.0
Parole Board	14.1	15.2	13.6	13.1	13.4	14.0
Personnel	80.7	81.4	69.1	62.3	0.0	0.0
Public Defense	286.4	300.4	303.1	309.7	360.3	366.1
Public Employment Relations Board	11.7	11.9	10.8	9.5	10.1	10.0
Public Health	342.6	364.9	379.8	396.3	403.9	405.5
Public Safety	954.8	961.0	920.5	876.2	758.1	843.8
Regents	25,450.5	25,136.4	25,746.6	23,737.5	24,640.2	23,318.7
Revenue	493.7	491.4	435.2	397.3	374.7	376.7
Secretary of State	42.3	41.9	35.7	31.7	35.8	38.6
State Public Defender	195.8	199.0	194.4	191.7	197.3	200.7
State-Federal Relations	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	3,757.3	3,707.4	3,435.6	3,214.0	3,234.0	3,145.8
Treasurer	23.0	22.7	23.7	27.7	27.9	25.9
Veterans Affairs	819.1	847.9	811.8	825.5	856.2	871.3
Workforce Development	841.7	807.9	847.4	820.4	831.7	796.6
Totals	<u>49,588.2</u>	<u>49,607.7</u>	<u>49,384.5</u>	<u>46,373.5</u>	<u>47,621.9</u>	<u>46,163.9</u>

Note:

1) Numbers have been adjusted to reflect reorganizations in State government.

Source: Legislative Services Agency, Fiscal Services Division

STATE GOVERNMENT FTE POSITIONS BY DEPARTMENT IOWA - FY 2006 - FY 2011

	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Estimated FY 2011
Administrative Services	373.2	374.8	390.4	413.8	391.8	361.1
Agriculture	388.9	386.2	390.7	395.5	362.5	332.8
Attorney General (Justice)	229.2	236.7	247.0	256.9	238.5	239.9
Auditor	106.4	102.0	102.1	106.3	103.7	99.6
Blind	99.8	95.3	91.9	89.0	88.2	87.3
Civil Rights	23.3	24.6	29.3	31.8	29.9	28.5
College Student Aid	41.8	44.0	48.8	54.3	52.0	44.3
Commerce	298.1	305.1	316.3	321.3	316.5	323.4
Corrections	3,966.0	4,038.6	4,267.7	4,269.7	4,065.7	3,876.1
Cultural Affairs	77.9	80.8	85.0	82.9	70.3	67.9
Economic Development	126.5	129.0	145.3	148.3	135.2	125.5
Education	732.6	712.5	747.4	770.9	761.5	727.0
Elder Affairs/Dept. on Aging	31.0	32.1	35.8	38.1	34.9	32.4
Ethics & Campaign Discl. Board	6.0	5.5	5.5	6.0	5.4	3.7
General Assembly	416.5	422.8	423.3	426.3	388.8	402.0
Office of Drug Control Policy	7.5	7.0	7.8	8.0	7.8	8.0
Governor	32.6	32.8	36.9	38.6	34.9	25.2
Human Rights	56.2	54.4	56.9	56.5	54.0	47.9
Human Services	5,484.9	5,621.4	5,755.2	5,881.5	5,594.8	5,191.8
Inspections and Appeals	321.6	336.5	355.0	361.7	345.2	344.0
Iowa Finance Authority	85.7	82.5	84.7	85.2	85.8	90.9
Iowa Lottery	112.8	112.0	111.5	110.0	106.6	102.6
Iowa Public Employees Retirement	86.3	84.8	81.9	78.7	79.2	82.1
Iowa Tele. & Tech. Commission	95.3	93.1	93.6	91.9	85.1	85.4
Judicial Branch	1,905.7	1,932.5	1,953.7	1,921.9	1,746.6	1,756.6
Law Enforcement Academy	25.8	27.3	26.4	26.9	25.1	22.5
Management	26.2	28.5	30.7	31.6	27.3	22.1
Natural Resources	1,058.5	1,077.0	1,115.3	1,105.9	1,019.9	1,007.8
Office of Energy Independence	0.0	0.0	2.8	4.8	18.6	25.6
Parole Board	13.2	13.7	13.4	12.0	11.0	9.6
Public Defense	369.0	363.0	354.1	373.6	381.9	422.8
Public Employment Relations Board	10.0	9.0	10.3	10.5	9.0	7.6
Public Health	425.6	424.8	437.6	459.3	451.6	445.3
Public Safety	891.3	933.0	969.0	997.8	961.2	940.7
Rebuild Iowa Office	NA	NA	NA	0.0	9.9	10.9
Regents	26,465.4	26,716.9	27,097.8	27,672.2	27,205.2	27,601.2
Revenue	384.3	377.1	392.7	395.8	361.4	310.3
Secretary of State	39.9	37.5	36.3	37.2	35.1	31.2
State Public Defender	201.6	198.7	199.3	201.0	193.9	205.4
Transportation	3,031.2	3,115.4	3,116.1	3,125.0	3,054.3	2,881.6
Treasurer	27.6	28.8	28.5	29.0	30.1	26.8
Veterans Affairs	889.1	903.1	954.0	938.5	919.6	831.4
Workforce Development	795.6	768.7	810.0	818.9	888.3	880.0
Totals	<u>49,760.1</u>	<u>50,369.5</u>	<u>51,458.0</u>	<u>52,285.3</u>	<u>50,788.1</u>	<u>50,169.2</u>

Note:

The historical data in this report has changed due to realignment of State agencies and corrections to selected numbers.

Source: Legislative Services Agency, Fiscal Services Division

STATE GOVERNMENT

NATIONAL COMPARATIVE DATA STATE GOVERNMENT EMPLOYEES

State	2009 State Full-Time Equivalent Employees	% of Total State Govt. Full-time Employees	Rank	2009 State Employees per 10,000 Population	Rank
Alabama	89,467	2.0%	19	190	14
Alaska	26,183	0.6	41	375	2
Arizona	68,972	1.6	27	105	49
Arkansas	61,337	1.4	30	212	9
California	411,142	9.3	1	111	47
Colorado	72,778	1.7	24	145	36
Connecticut	66,498	1.5	28	189	15
Delaware	26,510	0.6	40	300	3
Florida	185,630	4.2	4	100	50
Georgia	122,582	2.8	13	125	42
Hawaii	60,041	1.4	31	464	1
Idaho	23,179	0.5	42	150	32
Illinois	136,542	3.1	10	106	48
Indiana	92,484	2.1	15	144	37
IOWA	52,288	1.2	33	174	22
Kansas	45,163	1.0	36	160	27
Kentucky	81,117	1.8	21	188	16
Louisiana	91,809	2.1	16	204	11
Maine	21,497	0.5	43	163	26
Maryland	89,511	2.0	18	157	30
Massachusetts	96,865	2.2	14	147	35
Michigan	142,924	3.2	9	143	38
Minnesota	80,536	1.8	22	153	31
Mississippi	57,773	1.3	32	196	12
Missouri	90,092	2.0	17	150	32
Montana	20,590	0.5	44	211	10
Nebraska	32,333	0.7	38	180	20
Nevada	29,517	0.7	39	112	46
New Hampshire	19,591	0.4	46	148	34
New Jersey	154,106	3.5	6	177	21
New Mexico	48,680	1.1	35	242	6
New York	257,490	5.9	3	132	40
North Carolina	147,895	3.4	7	158	29
North Dakota	17,667	0.4	47	273	4
Ohio	142,945	3.2	8	124	44
Oklahoma	72,198	1.6	25	196	12
Oregon	63,086	1.4	29	165	25
Pennsylvania	163,903	3.7	5	130	41
Rhode Island	19,669	0.4	45	187	18
South Carolina	77,261	1.8	23	169	24
South Dakota	14,053	0.3	49	173	23
Tennessee	84,387	1.9	20	134	39
Texas	300,112	6.8	2	121	45
Utah	51,606	1.2	34	185	19
Vermont	14,598	0.3	48	235	7
Virginia	125,570	2.9	11	159	28
Washington	125,423	2.9	12	188	16
West Virginia	39,505	0.9	37	217	8
Wisconsin	70,457	1.6	26	125	42
Wyoming	13,628	0.3	50	250	5
National Total	<u>4,362,688</u>	<u>100.0%</u>			
National Average144				

Note:

Totals may not add due to rounding.

Source: U.S. Bureau of the Census, *2009 State Government Employment and Payroll*

IOWA COMMUNICATIONS NETWORK (ICN)

HISTORICAL REVENUES

	Video Subsidization	Universal Service Fund	Education	State Government	Other	Total
FY 2002	\$ 2,116,871	\$ 609,500	\$ 7,518,675	\$ 17,646,596	\$ 3,935,656	\$ 31,827,207
FY 2003	1,002,356	2,395,515	11,953,408	16,880,470	-71,867	32,159,882
FY 2004	487,500	3,231,960	10,350,296	16,380,845	2,878,101	33,328,702
FY 2005	0	3,229,530	7,090,256	20,963,781	4,847,795	36,131,362
FY 2006	0	2,748,755	6,202,153	20,275,660	4,710,098	33,936,666
FY 2007	0	3,782,945	6,023,023	19,647,312	1,377,581	30,830,861
FY 2008	0	3,490,261	6,221,500	20,057,522	2,698,446	32,467,729
FY 2009	0	3,350,039	6,762,855	19,078,620	3,180,707	32,372,221
FY 2010	0	3,667,714	6,439,758	18,623,676	3,108,884	31,841,032
FY 2011	0	3,578,794	6,513,880	17,726,814	3,745,018	31,564,506

The Iowa Communications Network (ICN) was created by the 1989 General Assembly as a fiber optic "cyberhighway" capable of carrying all forms of telecommunications traffic including voice, data, internet, and video. Construction of the network began in 1991.

Use of the ICN is limited to:

- 1) Public and Private Education
- 2) State and federal government agencies
- 3) Public libraries
- 4) National Guard facilities
- 5) Judicial facilities
- 6) Hospital and physician clinics

Fiber Cable

- 1) State owned: 3,400 miles
- 2) Leased: 5,621 miles (estimate)

Access Points

- 1) Video: 695
- 2) Data/Internet: 1,206

Additional information regarding the ICN is available at:

www.icn.state.ia.us

Source: ICN and Legislative Services Agency, Fiscal Services Division

POPULATIONS AND VITAL STATISTICS

IOWA COUNTY POPULATIONS

County	1960	1970	1980	1990	2000	2010	Percent Change 1960-2010	Percent Change 2000-2010
Adair	10,893	9,487	9,509	8,409	8,243	7,682	- 29.5%	- 6.8%
Adams	7,468	6,322	5,731	4,866	4,482	4,029	- 46.0	- 10.1
Allamakee	15,982	14,968	15,108	13,855	14,675	14,330	- 10.3	- 2.4
Appanoose	16,015	15,007	15,511	13,743	13,721	12,887	- 19.5	- 6.1
Audubon	10,919	9,595	8,559	7,334	6,830	6,119	- 44.0	- 10.4
Benton	23,422	22,885	23,649	22,429	25,308	26,076	11.3	3.0
Black Hawk	122,482	132,916	137,961	123,798	128,012	131,090	7.0	2.4
Boone	28,037	26,470	26,184	25,186	26,224	26,306	- 6.2	0.3
Bremer	21,108	22,737	24,820	22,813	23,325	24,276	15.0	4.1
Buchanan	22,293	21,762	22,900	20,844	21,093	20,958	- 6.0	- 0.6
Buena Vista	21,189	20,693	20,774	19,965	20,411	20,260	- 4.4	- 0.7
Butler	17,467	16,953	17,668	15,731	15,305	14,867	- 14.9	- 2.9
Calhoun	15,923	14,292	13,542	11,508	11,115	9,670	- 39.3	- 13.0
Carroll	23,431	22,912	22,951	21,423	21,421	20,816	- 11.2	- 2.8
Cass	17,919	17,007	16,932	15,128	14,684	13,956	- 22.1	- 5.0
Cedar	17,791	17,655	18,635	17,381	18,187	18,499	4.0	1.7
Cerro Gordo	49,894	49,223	48,458	46,733	46,447	44,151	- 11.5	- 4.9
Cherokee	18,598	17,269	16,238	14,098	13,035	12,072	- 35.1	- 7.4
Chickasaw	15,034	14,969	15,437	13,295	13,095	12,439	- 17.3	- 5.0
Clarke	8,222	7,581	8,612	8,287	9,133	9,286	12.9	1.7
Clay	18,504	18,464	19,576	17,585	17,372	16,667	- 9.9	- 4.1
Clayton	21,962	20,606	21,098	19,054	18,678	18,129	- 17.5	- 2.9
Clinton	55,060	56,749	57,122	51,040	50,149	49,116	- 10.8	- 2.1
Crawford	18,569	19,116	18,935	16,775	16,942	17,096	- 7.9	0.9
Dallas	24,123	26,085	29,513	29,755	40,750	66,135	174.2	62.3
Davis	9,199	8,207	9,104	8,312	8,541	8,753	- 4.8	2.5
Decatur	10,539	9,737	9,794	8,338	8,689	8,457	- 19.8	- 2.7
Delaware	18,483	18,770	18,933	18,035	18,404	17,764	- 3.9	- 3.5
Des Moines	44,605	46,982	46,203	42,614	42,351	40,325	- 9.6	- 4.8
Dickinson	12,574	12,565	15,629	14,909	16,424	16,667	32.6	1.5
Dubuque	80,048	90,609	93,745	86,403	89,143	93,653	17.0	5.1
Emmet	14,871	14,009	13,336	11,569	11,027	10,302	- 30.7	- 6.6
Fayette	28,581	26,898	25,488	21,843	22,008	20,880	- 26.9	- 5.1
Floyd	21,102	19,860	19,597	17,058	16,900	16,303	- 22.7	- 3.5
Franklin	15,472	13,255	13,036	11,364	10,704	10,680	- 31.0	- 0.2
Fremont	10,282	9,282	9,401	8,226	8,010	7,441	- 27.6	- 7.1
Greene	14,379	12,716	12,119	10,045	10,366	9,336	- 35.1	- 9.9
Grundy	14,132	14,119	14,366	12,029	12,369	12,453	- 11.9	0.7
Guthrie	13,607	12,243	11,983	10,935	11,353	10,954	- 19.5	- 3.5
Hamilton	20,032	18,383	17,862	16,071	16,438	15,673	- 21.8	- 4.7
Hancock	14,604	13,506	13,833	12,638	12,100	11,341	- 22.3	- 6.3
Hardin	22,533	22,248	21,776	19,094	18,812	17,534	- 22.2	- 6.8
Harrison	17,600	16,240	16,348	14,730	15,666	14,928	- 15.2	- 4.7
Henry	18,187	18,114	18,890	19,226	20,336	20,145	10.8	- 0.9
Howard	12,734	11,442	11,114	9,809	9,932	9,566	- 24.9	- 3.7
Humboldt	13,156	12,519	12,246	10,756	10,381	9,815	- 25.4	- 5.5
Ida	10,269	9,283	8,908	8,365	7,837	7,089	- 31.0	- 9.5
Iowa	16,396	15,419	15,429	14,630	15,671	16,355	- 0.3	4.4
Jackson	20,754	20,839	22,503	19,950	20,296	19,848	- 4.4	- 2.2
Jasper	35,282	35,425	36,425	34,795	37,213	36,842	4.4	- 1.0
Jefferson	15,818	15,774	16,316	16,310	16,181	16,843	6.5	4.1

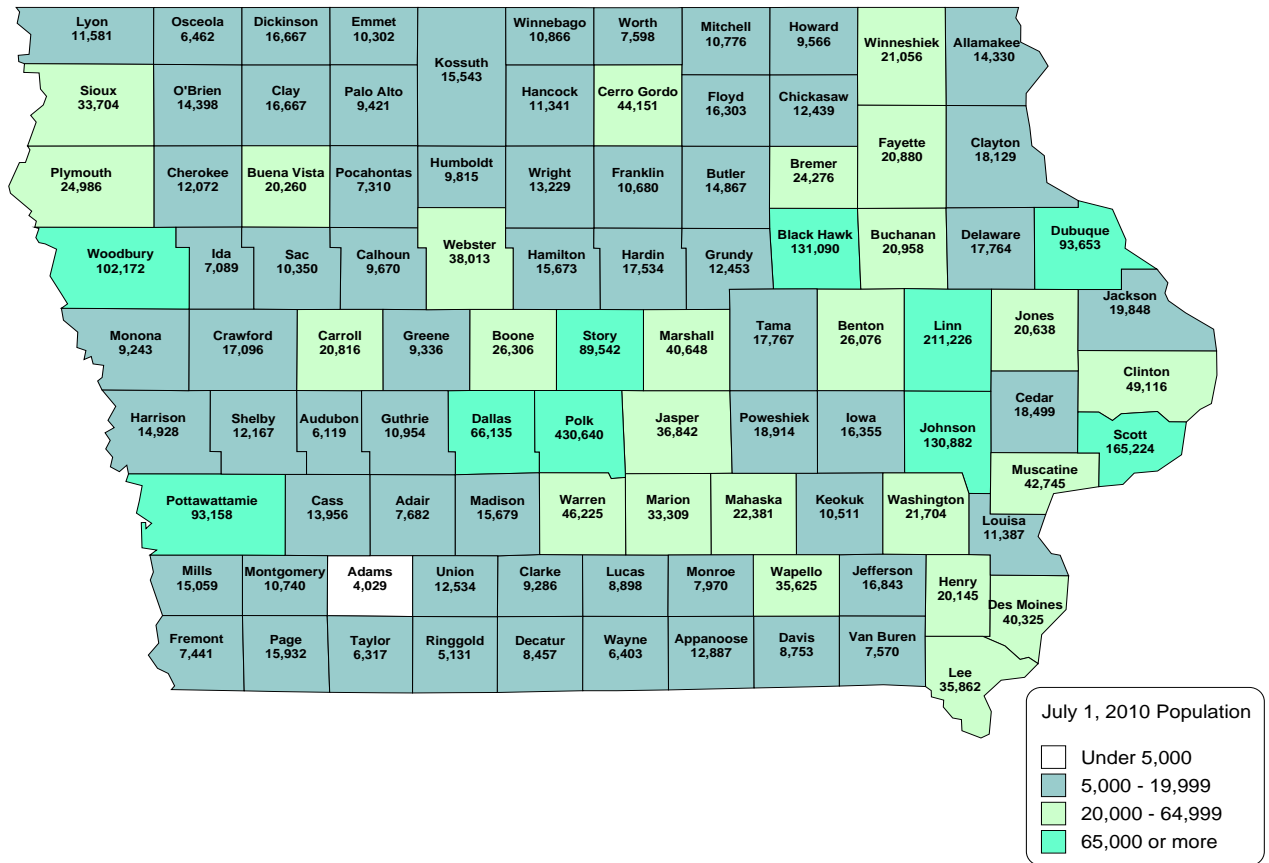
POPULATIONS AND VITAL STATISTICS

IOWA COUNTY POPULATIONS (Continued)

County	1960	1970	1980	1990	2000	2010	Percent Change 1960-2010	Percent Change 2000-2010
Johnson	53,663	72,127	81,717	96,119	111,006	130,882	143.9	17.9
Jones	20,693	19,868	20,401	19,444	20,221	20,638	- 0.3	2.1
Keokuk	15,492	13,943	12,921	11,624	11,400	10,511	- 32.2	- 7.8
Kossuth	25,314	22,937	21,891	18,591	17,163	15,543	- 38.6	- 9.4
Lee	44,207	42,996	43,106	38,687	38,052	35,862	- 18.9	- 5.8
Linn	136,899	163,213	169,775	168,767	191,701	211,226	54.3	10.2
Louisa	10,290	10,682	12,055	11,592	12,183	11,387	10.7	- 6.5
Lucas	10,923	10,163	10,313	9,070	9,422	8,898	- 18.5	- 5.6
Lyon	14,468	13,340	12,896	11,952	11,763	11,581	- 20.0	- 1.5
Madison	12,295	11,558	12,597	12,483	14,019	15,679	27.5	11.8
Mahaska	23,602	22,177	22,867	21,522	22,335	22,381	- 5.2	0.2
Marion	25,886	26,352	29,669	30,001	32,052	33,309	28.7	3.9
Marshall	37,984	41,076	41,652	38,276	39,311	40,648	7.0	3.4
Mills	13,050	11,832	13,406	13,202	14,547	15,059	15.4	3.5
Mitchell	14,043	13,108	12,329	10,928	10,874	10,776	- 23.3	- 0.9
Monona	13,916	12,069	11,692	10,034	10,020	9,243	- 33.6	- 7.8
Monroe	10,463	9,357	9,209	8,114	8,016	7,970	- 23.8	- 0.6
Montgomery	14,467	12,781	13,413	12,076	11,771	10,740	- 25.8	- 8.8
Muscatine	33,840	37,181	40,436	39,907	41,722	42,745	26.3	2.5
O'Brien	18,840	17,522	16,972	15,444	15,102	14,398	- 23.6	- 4.7
Osceola	10,064	8,555	8,371	7,267	7,003	6,462	- 35.8	- 7.7
Page	21,023	18,537	19,063	16,870	16,976	15,932	- 24.2	- 6.1
Palo Alto	14,736	13,289	12,721	10,669	10,147	9,421	- 36.1	- 7.2
Plymouth	23,906	24,322	24,743	23,388	24,849	24,986	4.5	0.6
Pocahontas	14,234	12,793	11,369	9,525	8,662	7,310	- 48.6	- 15.6
Polk	266,315	286,130	303,170	327,140	374,601	430,640	61.7	15.0
Pottawattamie	83,102	86,991	86,561	82,628	87,704	93,158	12.1	6.2
Poweshiek	19,300	18,803	19,306	19,033	18,815	18,914	- 2.0	0.5
Ringgold	7,910	6,373	6,112	5,420	5,469	5,131	- 35.1	- 6.2
Sac	17,007	15,573	14,118	12,324	11,529	10,350	- 39.1	- 10.2
Scott	119,067	142,687	160,022	150,979	158,668	165,224	38.8	4.1
Shelby	15,825	15,528	15,043	13,230	13,173	12,167	- 23.1	- 7.6
Sioux	26,375	27,996	30,813	29,903	31,589	33,704	27.8	6.7
Story	49,327	62,783	72,326	74,252	79,981	89,542	81.5	12.0
Tama	21,413	20,147	19,533	17,419	18,103	17,767	- 17.0	- 1.9
Taylor	10,288	8,790	8,353	7,114	6,958	6,317	- 38.6	- 9.2
Union	13,712	13,557	13,858	12,750	12,309	12,534	- 8.6	1.8
Van Buren	9,778	8,643	8,626	7,676	7,809	7,570	- 22.6	- 3.1
Wapello	46,126	42,149	40,241	35,687	36,051	35,625	- 22.8	- 1.2
Warren	20,829	27,432	34,878	36,033	40,671	46,225	121.9	13.7
Washington	19,406	18,967	20,141	19,612	20,670	21,704	11.8	5.0
Wayne	9,800	8,405	8,199	7,067	6,730	6,403	- 34.7	- 4.9
Webster	47,810	48,391	45,953	40,342	40,235	38,013	- 20.5	- 5.5
Winnebago	13,099	12,990	13,010	12,122	11,723	10,866	- 17.0	- 7.3
Winneshiek	21,651	21,758	21,876	20,847	21,310	21,056	- 2.7	- 1.2
Woodbury	107,849	103,052	100,884	98,276	103,877	102,172	- 5.3	- 1.6
Worth	10,259	8,984	9,075	7,991	7,909	7,598	- 25.9	- 3.9
Wright	19,447	17,294	16,319	14,269	14,334	13,229	- 32.0	- 7.7
Total	<u>2,757,537</u>	<u>2,825,368</u>	<u>2,913,808</u>	<u>2,776,755</u>	<u>2,926,324</u>	<u>3,046,355</u>	10.5%	4.1%

Source: U.S.Census Bureau, Decennial Census, Prepared by: State Library, State Data Center Program, February 10, 2011

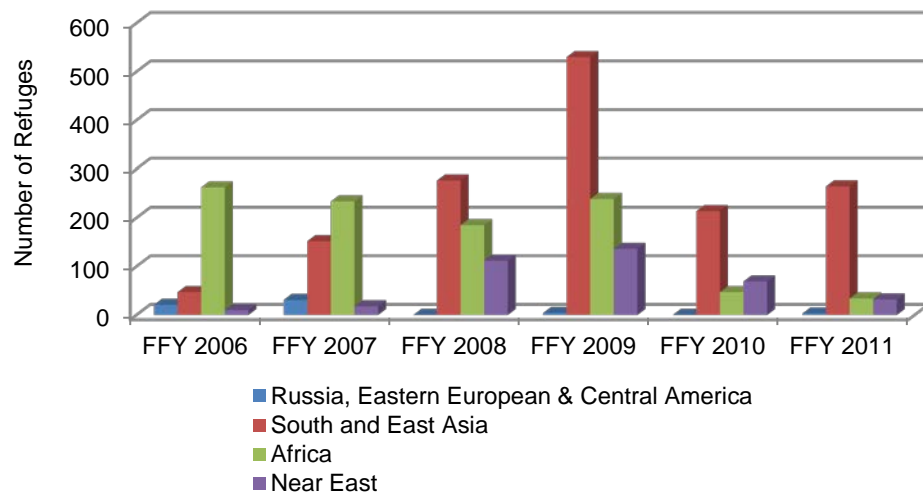
COUNTY DECENNIAL POPULATIONS MAP IOWA - 2010



Total population = 3,046,355

Source: U.S. Census Bureau, Decennial Census, Released February 10, 2011

REFUGEE ARRIVALS IN IOWA FROM OVERSEAS



Federal Fiscal Year	Russia and Eastern European	South and East Asia	African	Near East	Central America	Total
2006	21	47	263	10	0	341
2007	31	152	234	18	0	435
2008	0	277	185	112	0	574
2009	0	530	239	136	4	909
2010	0	214	47	69	0	330
2011	3	265	34	32	0	334

FFY = Federal Fiscal Year

Note:

Refugees, according to the United States Department of State, are persons of special humanitarian concern that can establish persecution or a well-founded fear of persecution related to race, religion, nationality, membership in a particular social group, or political opinion.

Source: Bureau of Refugee Services, Department of Human Services

POPULATIONS AND VITAL STATISTICS
REGISTERED IOWA VOTERS BY COUNTY

2011

County	Republican		Democratic		No Party/Other		Total Reg. Voters
	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	
Adair	2,174	38.4%	1,281	22.6%	2,212	39.0%	5,667
Adams	1,011	32.3%	802	25.6%	1,317	42.1%	3,130
Allamakee	3,657	36.4%	2,576	25.7%	3,804	37.9%	10,037
Appanoose	3,082	32.8%	2,994	31.9%	3,313	35.3%	9,389
Audubon	1,505	32.3%	1,511	32.4%	1,648	35.3%	4,664
Benton	5,136	28.6%	4,972	27.7%	7,819	43.6%	17,927
Black Hawk	21,716	25.0%	31,324	36.1%	33,731	38.9%	86,771
Boone	5,432	27.9%	6,196	31.9%	7,813	40.2%	19,441
Bremer	5,344	29.9%	4,317	24.2%	8,204	45.9%	17,865
Buchanan	3,270	22.8%	4,340	30.2%	6,744	47.0%	14,354
Buena Vista	4,230	32.9%	3,348	26.1%	5,262	41.0%	12,840
Butler	4,660	45.8%	1,973	19.4%	3,544	34.8%	10,177
Calhoun	2,413	33.4%	1,646	22.8%	3,155	43.7%	7,214
Carroll	4,001	26.6%	4,522	30.1%	6,515	43.3%	15,038
Cass	5,350	50.1%	1,853	17.4%	3,477	32.6%	10,680
Cedar	3,822	30.6%	3,491	28.0%	5,165	41.4%	12,478
Cerro Gordo	8,423	26.1%	10,144	31.5%	13,680	42.4%	32,247
Cherokee	3,244	36.4%	2,218	24.9%	3,440	38.6%	8,902
Chickasaw	2,262	24.4%	3,156	34.0%	3,864	41.6%	9,282
Clarke	1,836	29.1%	1,793	28.5%	2,672	42.4%	6,301
Clay	4,661	37.2%	2,895	23.1%	4,966	39.7%	12,522
Clayton	3,383	27.3%	3,759	30.4%	5,230	42.3%	12,372
Clinton	7,774	23.0%	11,716	34.6%	14,339	42.4%	33,829
Crawford	3,178	32.0%	2,913	29.4%	3,829	38.6%	9,920
Dallas	15,905	34.2%	11,345	24.4%	19,242	41.4%	46,492
Davis	1,590	30.0%	2,121	40.0%	1,591	30.0%	5,302
Decatur	1,848	32.0%	1,931	33.4%	2,005	34.7%	5,784
Delaware	4,068	32.2%	2,937	23.3%	5,627	44.5%	12,632
Des Moines	6,519	22.6%	12,908	44.8%	9,356	32.5%	28,783
Dickinson	4,857	37.1%	3,009	23.0%	5,235	40.0%	13,101
Dubuque	14,551	22.4%	26,694	41.1%	23,641	36.4%	64,886
Emmet	1,758	23.3%	2,441	32.4%	3,336	44.3%	7,535
Fayette	3,972	33.2%	3,729	31.2%	4,250	35.6%	11,951
Floyd	2,776	24.8%	3,445	30.8%	4,968	44.4%	11,189
Franklin	3,064	42.7%	1,453	20.2%	2,667	37.1%	7,184
Fremont	2,371	39.1%	1,504	24.8%	2,186	36.1%	6,061
Greene	2,355	34.0%	1,869	27.0%	2,697	39.0%	6,921
Grundy	4,094	45.2%	1,616	17.8%	3,348	37.0%	9,058
Guthrie	2,917	36.2%	2,151	26.7%	2,985	37.1%	8,053
Hamilton	3,811	34.3%	3,089	27.8%	4,199	37.8%	11,099
Hancock	3,443	40.8%	1,786	21.2%	3,211	38.0%	8,440
Hardin	4,391	36.4%	3,043	25.3%	4,615	38.3%	12,049
Harrison	3,597	40.8%	2,634	29.9%	2,578	29.3%	8,809
Henry	5,034	35.2%	3,428	23.9%	5,859	40.9%	14,321
Howard	1,489	24.2%	2,049	33.4%	2,603	42.4%	6,141
Humboldt	2,594	36.9%	1,589	22.6%	2,856	40.6%	7,039
Ida	2,271	42.6%	1,061	19.9%	2,000	37.5%	5,332
Iowa	3,784	31.4%	3,022	25.1%	5,246	43.5%	12,052
Jackson	2,670	17.6%	6,509	42.9%	5,991	39.5%	15,170
Jasper	7,891	29.4%	10,205	38.1%	8,723	32.5%	26,819
Jefferson	3,968	31.3%	3,889	30.7%	4,806	38.0%	12,663

Iowa LSA Staff Contact: Ron Robinson (515-281-6256)
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POPULATIONS AND VITAL STATISTICS

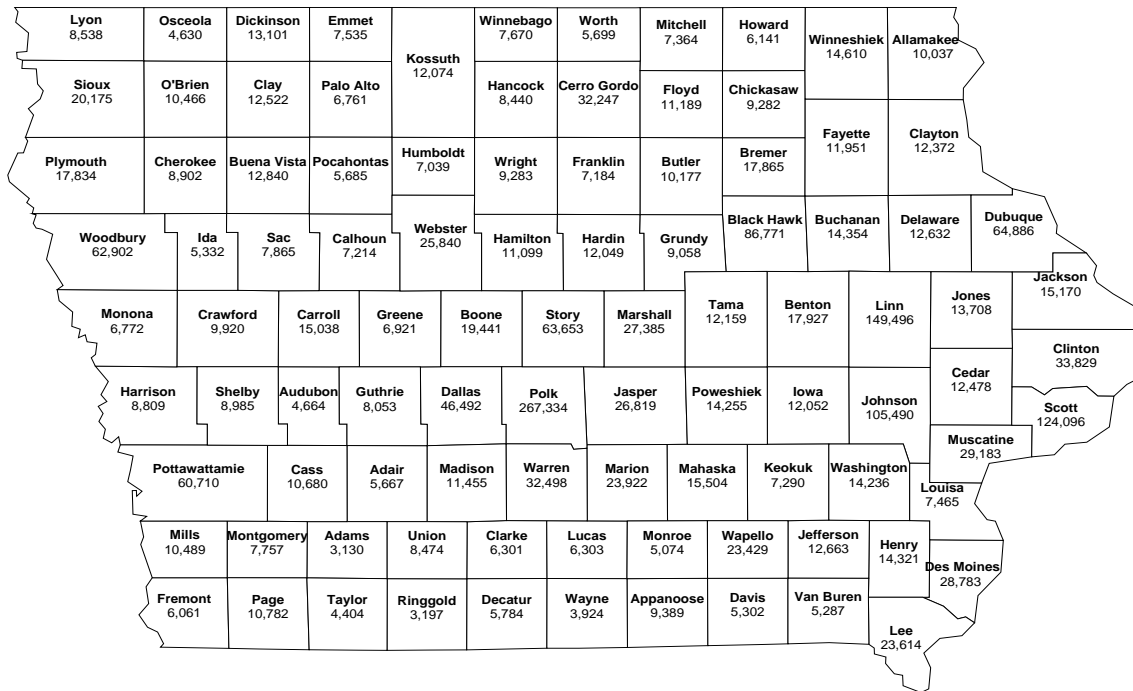
REGISTERED IOWA VOTERS BY COUNTY (continued)

2011

County	Republican		Democratic		No Party/Other		Total Reg. Voters
	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	
Johnson	20,874	19.8%	45,958	43.6%	38,658	36.6%	105,490
Jones	3,774	27.5%	3,877	28.3%	6,057	44.2%	13,708
Keokuk	2,345	32.2%	2,490	34.2%	2,455	33.7%	7,290
Kossuth	3,391	28.1%	3,988	33.0%	4,695	38.9%	12,074
Lee	4,484	19.0%	10,383	44.0%	8,747	37.0%	23,614
Linn	40,152	26.9%	53,678	35.9%	55,666	37.2%	149,496
Louisa	2,605	34.9%	2,034	27.2%	2,826	37.9%	7,465
Lucas	2,202	34.9%	1,664	26.4%	2,437	38.7%	6,303
Lyon	5,267	61.7%	1,141	13.4%	2,130	24.9%	8,538
Madison	3,979	34.7%	3,349	29.2%	4,127	36.0%	11,455
Mahaska	6,242	40.3%	3,531	22.8%	5,731	37.0%	15,504
Marion	9,028	37.7%	6,557	27.4%	8,337	34.9%	23,922
Marshall	8,507	31.1%	8,336	30.4%	10,542	38.5%	27,385
Mills	4,759	45.4%	2,144	20.4%	3,586	34.2%	10,489
Mitchell	2,562	34.8%	1,953	26.5%	2,849	38.7%	7,364
Monona	1,944	28.7%	2,292	33.8%	2,536	37.4%	6,772
Monroe	1,536	30.3%	1,937	38.2%	1,601	31.6%	5,074
Montgomery	4,075	52.5%	1,303	16.8%	2,379	30.7%	7,757
Muscatine	8,792	30.1%	8,670	29.7%	11,721	40.2%	29,183
O'Brien	5,550	53.0%	1,584	15.1%	3,332	31.8%	10,466
Osceola	2,606	56.3%	609	13.2%	1,415	30.6%	4,630
Page	4,702	43.6%	1,873	17.4%	4,207	39.0%	10,782
Palo Alto	1,728	25.6%	2,438	36.1%	2,595	38.4%	6,761
Plymouth	7,760	43.5%	3,681	20.6%	6,393	35.8%	17,834
Pocahontas	1,769	31.1%	1,321	23.2%	2,595	45.6%	5,685
Polk	80,857	30.2%	107,621	40.3%	78,856	29.5%	267,334
Pottawattamie	21,039	34.7%	18,692	30.8%	20,979	34.6%	60,710
Poweshiek	3,886	27.3%	4,903	34.4%	5,466	38.3%	14,255
Ringgold	1,307	40.9%	1,066	33.3%	824	25.8%	3,197
Sac	3,316	42.2%	1,550	19.7%	2,999	38.1%	7,865
Scott	32,438	26.1%	39,230	31.6%	52,428	42.2%	124,096
Shelby	3,237	36.0%	2,385	26.5%	3,363	37.4%	8,985
Sioux	14,647	72.6%	1,758	8.7%	3,770	18.7%	20,175
Story	17,628	27.7%	19,962	31.4%	26,063	40.9%	63,653
Tama	3,662	30.1%	3,644	30.0%	4,853	39.9%	12,159
Taylor	1,730	39.3%	1,010	22.9%	1,664	37.8%	4,404
Union	3,016	35.6%	2,100	24.8%	3,358	39.6%	8,474
Van Buren	2,286	43.2%	1,195	22.6%	1,806	34.2%	5,287
Wapello	5,546	23.7%	10,440	44.6%	7,443	31.8%	23,429
Warren	10,518	32.4%	10,601	32.6%	11,379	35.0%	32,498
Washington	5,477	38.5%	3,332	23.4%	5,427	38.1%	14,236
Wayne	1,388	35.4%	1,185	30.2%	1,351	34.4%	3,924
Webster	7,149	27.7%	9,599	37.1%	9,092	35.2%	25,840
Winnebago	2,818	36.7%	1,843	24.0%	3,009	39.2%	7,670
Winneshiek	4,631	31.7%	4,300	29.4%	5,679	38.9%	14,610
Woodbury	19,421	30.9%	21,008	33.4%	22,473	35.7%	62,902
Worth	1,660	29.1%	1,766	31.0%	2,273	39.9%	5,699
Wright	3,724	40.1%	2,277	24.5%	3,282	35.4%	9,283
Total	<u>641,166</u>	<u>30.5%</u>	<u>685,455</u>	<u>32.6%</u>	<u>777,018</u>	<u>36.9%</u>	<u>2,103,639</u>

Source: Secretary of State, Voter Registration Statistics

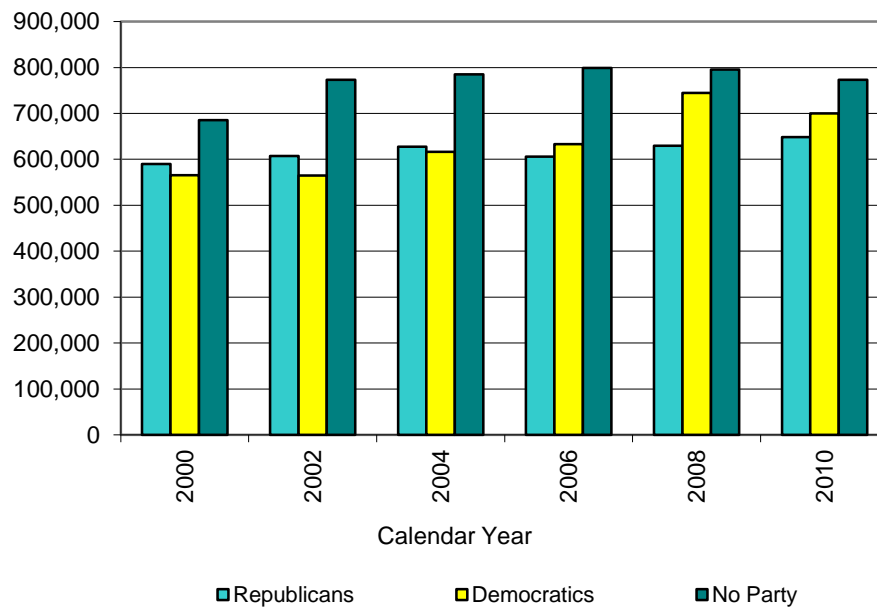
REGISTERED IOWA VOTERS BY COUNTY 2011

Note:

Total registered voters = 2,103,639

Sources: Secretary of State, Voter Statistics through October 3, 2011

REGISTERED IOWA VOTERS BY PARTY



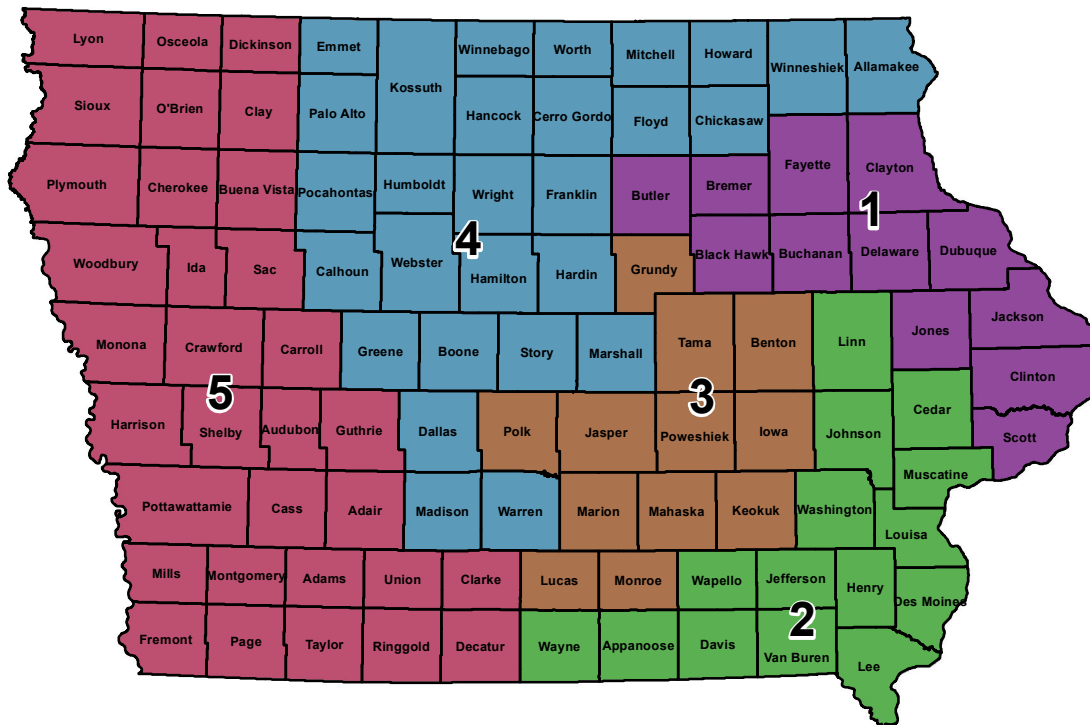
CY Year	Registered Voters						Total Reg. Voters
	Republican	Percent of Total	Democratic	Percent of Total	No Party	Percent of Total	
2000	561,963	30.8%	534,059	29.3%	729,437	40.0%	1,825,459
2002	589,517	32.5%	537,425	29.7%	685,329	37.8%	1,812,271
2004	609,046	30.9%	601,388	30.5%	761,301	38.6%	1,971,735
2006	595,464	30.1%	619,248	31.3%	766,752	38.7%	1,981,464
2008	613,656	29.1%	726,795	34.5%	765,083	36.3%	2,105,534
2010	648,646	30.5%	699,963	33.0%	775,507	36.5%	2,124,116

CY Year	Voting in the General Election						Total Voting
	Republican	Percent Voting	Democratic	Percent Voting	No Party/ Other	Percent Voting	
2000	456,664	81.3%	411,920	77.1%	437,947	60.0%	1,306,531
2002	412,863	70.0%	353,584	65.8%	254,753	37.2%	1,021,200
2004	510,214	83.8%	492,050	81.8%	495,477	65.1%	1,497,741
2006	386,382	64.9%	384,983	62.2%	273,094	35.6%	1,044,459
2008	491,342	80.1%	568,377	78.2%	468,996	61.3%	1,528,715
2010	447,445	69.0%	395,312	56.5%	282,629	36.4%	1,125,386

Source: Secretary of State, Statewide Statistical Report of Voters Registered and Voting

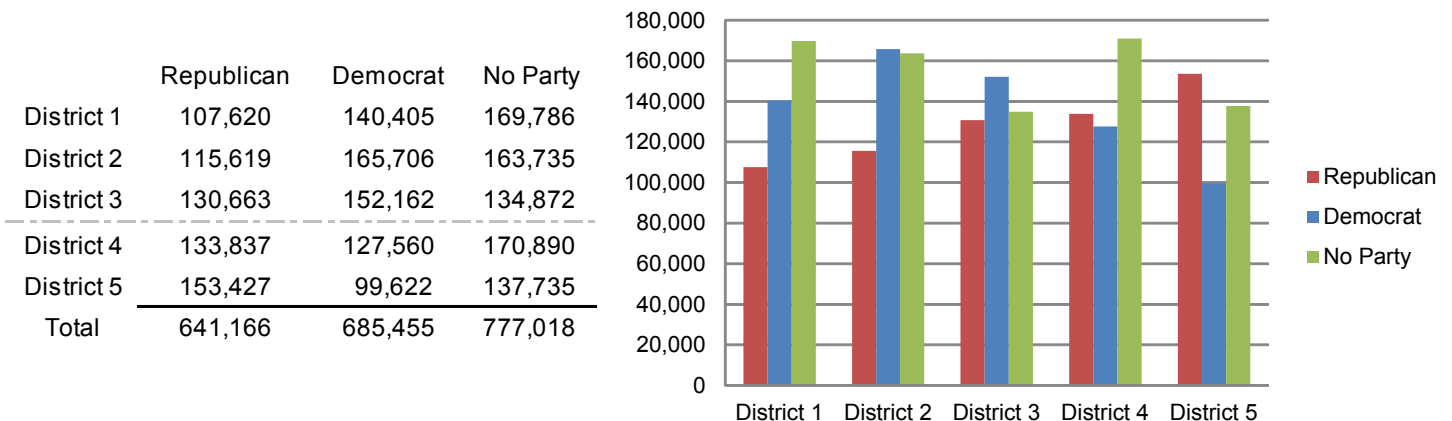
IOWA CONGRESSIONAL DISTRICTS

Effective Beginning with the Elections in 2002 for the 108th U.S. Congress



Congressional District	Republican		Democrat		No Party		Total Registered Voters	Percent of all Registered Voters
	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total		
District 1	107,620	25.8%	140,405	33.6%	169,786	40.6%	417,811	19.9%
District 2	115,619	26.0%	165,706	37.2%	163,735	36.8%	445,060	21.2%
District 3	130,663	31.3%	152,162	36.4%	134,872	32.3%	417,697	19.9%
District 4	133,837	31.0%	127,560	29.5%	170,890	39.5%	432,287	20.5%
District 5	153,527	39.3%	99,622	25.5%	137,735	35.2%	390,784	18.6%
Total	641,266	30.5%	685,455	32.6%	777,018	36.9%	2,103,639	100.0%

2011 Registered Voters by Congressional District



Note: Represents voter registration numbers as of October 3, 2011.
 New districts will take effect beginning with the elections in 2012 for the 113th U.S. Congress.
 Source: Iowa Secretary of State

Iowa LSA Staff Contact: Ron Robinson (515-281-6256)
ron.robinson@legis.state.ia.us

POPULATIONS AND VITAL STATISTICS

HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION FEDERAL DISASTER FUNDING FOR IOWA (1990 - Present)

Incident Period	Type	Counties Affected	Federal Obligated	
			Public Assistance	Hazard Mitigation
05/18/90 - 07/06/90	Flood	39	\$ 7,968,624	\$ 610,339
07/25/90 - 08/31/90	Flood	17	1,259,751	116,774
06/01/91 - 06/15/91	Flood	16	2,018,402	192,811
10/30/91 - 11/29/91	Ice Storm	44	11,940,795	739,542
09/14/92 - 09/15/92	Flood	9	2,599,035	275,195
03/26/93 - 04/12/93	Flood	16	2,396,535	181,891
04/13/93 - 10/01/93	Flood	99	104,791,010	32,655,568
05/08/96 - 05/28/96	Flood	16	2,963,509	509,154
06/12/96 - 06/30/96	Flood	15	5,308,545	719,373
10/26/97 - 10/28/97	Snow Storm	13	3,310,250	561,460
06/13/98 - 07/15/98	Severe Weather/Flood	80	18,178,134	5,901,842
05/16/99 - 05/29/99	Tornado/Flood	12	8,533,710	2,554,449
07/03/99 - 08/10/99	Flood	20	10,955,691	2,806,312
04/08/01 - 05/29/01	Tornado/Flood	22	8,615,796	1,878,610
06/03/02 - 06/25/02	Severe Storms/Flood	7	5,629,652	1,272,622
05/19/04 - 06/24/04	Severe Storms/Tornadoes/Flood	77	14,700,382	1,500,076
08/29/05 and continuing	Hurricane Katrina-Rita Evacuation	99	237,660	NA
02/23/07 - 03/02/07	Severe Winter Storms	48	65,050,592	12,334,222
02/28/07 - 03/02/07	Record/Near Record Snowfall	27	2,838,326	NA
05/05/07 - 05/07/07	Severe Storms/Tornadoes/Flood	18	12,175,172	3,276,538
08/17/07 - 09/05/07	Severe Storms/Flood	17	6,716,971	1,265,611
12/10/07 - 12/11/07	Severe Winter Storm	30	26,516,065	5,245,739
05/25/08 - 08/13/08	Severe Storms/Tornadoes/Flood	85	1,051,021,817	193,131,170
7/10/2009	Severe Storms/Wind	1	6,842,597	1,188,329
12/23/09 - 12/27/09	Severe Winter Storms/Snowstorm	27	6,582,367	1,531,496
01/19/10 - 01/26/10	Severe Winter Storms	27	127,570,106	7,907,756
05/12/10 - 05/13/10	Severe Storm/Flood	2	5,956,986	126,587
06/01/10 - 08/31/10	Severe Storm/Tornadoes/Flood	59	40,499,055	972,603
04/09/11 - 04/10/11	Severe Storms/Tornadoes/Straight-line Winds	6	1,252,613	9,737
05/25/11 - 08/01/11	Missouri River Flood	6	9,629,465	23,973
07/09/11 - 07/14/11	Severe Storms/Straight-line Winds/Flood	6	524,414	0
07/27/11 - 07/29/11	Severe Storms/Flood	2	79,306	0
			<u>\$1,574,663,333</u>	<u>\$ 279,489,779</u>

Notes:

- 1) There is a 10.0% State match for all Public Assistance disasters and a 10.0% State match for all Hazard Mitigation disasters (not included in the federal funds above).
- 2) All 99 counties are eligible for the Hazard Mitigation Grant Program. Supplemental funds are restricted to counties affected.
- 3) Federal obligated as of November 29, 2011.

Source: Iowa Homeland Security and Emergency Management Division

ALCOHOL-RELATED TRAFFIC FATALITIES IN IOWA
(Calendar Year)

	<u>Under 16</u>	<u>16-24</u>	<u>25-34</u>	<u>35-44</u>	<u>45-54</u>	<u>55-64</u>	<u>65 and over</u>	<u>Total Alcohol Related Fatalities</u>	<u>Total Traffic Fatalities</u>	<u>Percent Alcohol-Related</u>
CY 1988	6	103	71	39	9	10	13	251	556	45.1%
CY 1989	9	72	67	39	16	7	3	213	514	41.4%
CY 1990	6	77	75	19	16	11	6	210	464	45.3%
CY 1991	9	66	49	21	14	13	7	179	488	36.7%
CY 1992	4	60	42	26	13	7	5	157	436	36.0%
CY 1993	5	53	60	23	9	9	11	170	457	37.2%
CY 1994	0	52	51	33	11	2	2	151	480	31.5%
CY 1995	7	53	44	31	17	4	4	160	527	30.4%
CY 1996	4	55	45	21	13	6	2	146	465	31.4%
CY 1997	0	53	25	22	9	10	6	125	468	26.7%
CY 1998	1	30	35	29	10	3	5	113	449	25.2%
CY 1999	6	38	34	26	18	3	7	132	490	26.9%
CY 2000	3	40	26	19	14	4	6	112	445	25.2%
CY 2001	6	47	24	28	7	5	0	117	446	26.2%
CY 2002	3	38	26	20	16	14	5	122	405	30.1%
CY 2003	2	41	24	20	17	7	3	114	443	25.7%
CY 2004	3	29	19	10	15	2	1	79	388	20.4%
CY 2005	4	32	13	13	11	7	4	84	450	18.7%
CY 2006	4	30	18	23	18	7	6	106	439	24.1%
CY 2007	3	38	22	18	17	6	6	110	445	24.7%
CY 2008	0	19	30	14	13	5	0	81	412	19.7%
CY 2009	0	26	22	20	15	6	3	92	371	24.8%
CY 2010	0	23	16	13	14	10	2	78	390	20.0%

Source: Iowa Department of Transportation

ALCOHOLIC BEVERAGE CONSUMPTION IN IOWA

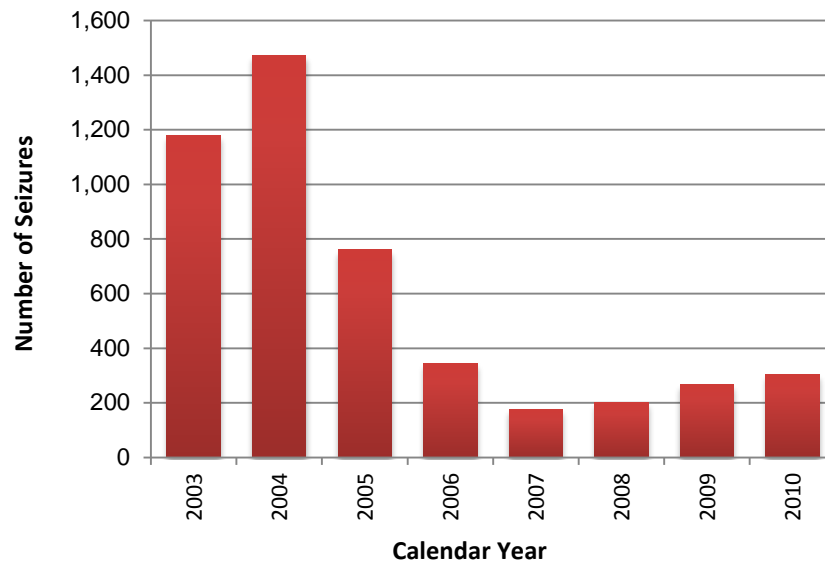
	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011
Type in Gallons				
Spirits	4,065,027	4,299,890	4,398,927	4,575,068
Wine	3,552,081	3,522,279	3,812,803	4,097,843
Beer	76,034,724	77,455,152	76,295,889	75,068,365
Total Gallons	<u>83,651,832</u>	<u>85,277,321</u>	<u>84,507,619</u>	<u>83,741,276</u>
Gallon Sales Per Capita				
Distilled Spirits	1.98	2.10	2.14	2.12
Wine	1.73	1.72	1.86	1.77
Beer	37.07	37.76	37.2	34.86
Total Per Capita	<u>40.78</u>	<u>41.58</u>	<u>41.20</u>	<u>38.75</u>
Sale of Liquor	\$ 190,418,576	\$ 206,115,290	\$ 210,266,309	\$ 221,119,449
Sale of Licenses	10,615,527	10,913,952	11,740,205	12,392,894
Beer Tax Collected	14,434,704	14,716,479	14,503,095	14,289,212
Wine Tax Collected	6,212,170	6,163,988	6,645,903	7,064,032
Misc. Revenue	1,407,195	1,938,267	3,706,881	4,226,361
Cost of Liquor Sold	\$ 124,882,962	\$ 134,463,822	\$ 139,634,768	\$ 146,297,212
Transfer to State General Fund	70,139,798	86,472,586	80,218,243	89,475,624
Transfer to Other State Funds	14,561,884	14,955,562	15,511,836	15,378,613
License Fees - Transfer to Cities and Counties	3,442,207	3,491,224	3,561,626	3,533,230
Miscellaneous Expense	10,218,204	7,281,110	5,279,553	6,447,331

Notes:

- 1) "Beer" includes low-proof wine/spirit coolers.
- 2) Liquor sales include "Split Case" Fee and "Bailment Case" fee.
- 3) FY 2010 and earlier per capita sales data are based on 2000 census of 2,051,156 adult population.
- 4) Per capita sales date for FY 2011 based on 2010 census data of 2,151,298 adult population.

Source: Alcoholic Beverages Division Annual Report, Division's Financial and Operating Statement

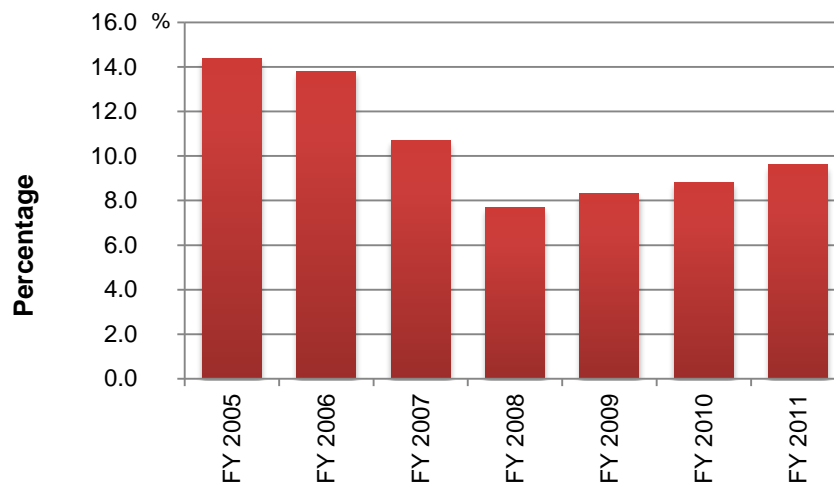
METHAMPHETAMINE LAB SEIZURES IN IOWA CALENDAR YEAR



Note:

In CY 2010, a total of 305 methamphetamine labs were seized. Of these, 64 labs were seized by State drug agents and 241 labs were seized by local agencies.

PERCENTAGE OF SUBSTANCE ABUSE TREATMENT CLIENTS REPORTING METHAMPHETAMINE AS PRIMARY SUBSTANCE OF ABUSE IN IOWA



Source: Narcotic Enforcement Division (Iowa Department of Public Safety) and Division of Behavioral Health (Department of Public Health)

Iowa LSA Staff Contact: Jennifer Acton (515-281-7846)
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SUBSTANCE ABUSE PERCENTAGE – GRADES 6 to 12

	Calendar 1999	Calendar 2002	Calendar 2005	Calendar 2008	Calendar 2010
Alcohol					
Do not use	74.0%	77.0%	80.0%	81.0%	84.2%
Casual use	13.0	12.0	11.0	11.0	9.3
Regular use	5.0	4.0	4.0	4.0	3.0
Heavy use	8.0	7.0	4.0	4.0	3.5
Marijuana					
Do not use	92.0%	93.0%	94.0%	94.0%	97.4%
Casual use	3.0	3.0	2.0	2.0	1.5
Regular use	1.0	1.0	1.0	1.0	0.4
Heavy use	4.0	3.0	4.0	3.0	0.8
Cocaine					
Do not use	98.0%	99.0%	99.0%	99.0%	98.9%
Casual use	1.0	1.0	1.0	0.0	0.3
Regular use	0.0	0.0	0.0	0.0	0.1
Heavy use	0.0	0.0	0.0	0.0	0.6
Amphetamine					
Do not use	99.0%	98.0%	99.0%	99.0%	98.6%
Casual use	1.0	2.0	1.0	1.0	0.5
Regular use	0.0	0.0	0.0	0.0	0.2
Heavy use	0.0	0.0	0.0	0.0	0.7

Notes:

- 1) Do not use means no use in the last month.
- 2) Casual use means using the substance one to two days in the last month.
- 3) Regular use means using the substance three to five days in the last month.
- 4) Heavy use means using the substance six or more days in the last month.

Source: Iowa Department of Public Health, Division of Behavioral Health - Iowa Youth Survey (conducted every 2 years)

**SUBSTANCE ABUSE STATISTICS
FOR IOWA JUVENILES**

Calendar Year	Drug Arrests	Admissions to Publicly Funded Substance Abuse Treatment Programs
2001	1,690	5,486
2002	1,728	5,520
2003	1,630	5,200
2004	1,210	5,299
2005	1,284	5,567
2006	1,200	5,816
2007	1,368	5,550
2008	1,193	5,261
2009	NA	5,015
2010	NA	5,162

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SUBSTANCE ABUSE TREATMENT AND PREVENTION**Total Estimated Funding for Substance Abuse Programs**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Prevention	\$ 17,834,362	\$ 19,643,332	\$ 18,448,534	\$ 20,960,422
Criminal Justice	35,879,174	38,403,718	62,462,121	44,896,128
Treatment	49,333,375	56,589,423	42,260,147	71,007,397
Total	<u>\$ 103,046,911</u>	<u>\$ 114,636,473</u>	<u>\$ 123,170,802</u>	<u>\$ 136,863,947</u>

Source: Governor's Office of Drug Control Policy - Iowa's Drug Control Strategy 2010

Unduplicated Number of Substance Abuse Assessment and Treatment Clients

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Total Number of Clients	44,742	45,696	44,904	47,972

Substance Abuse Treatment Client Characteristics - Race

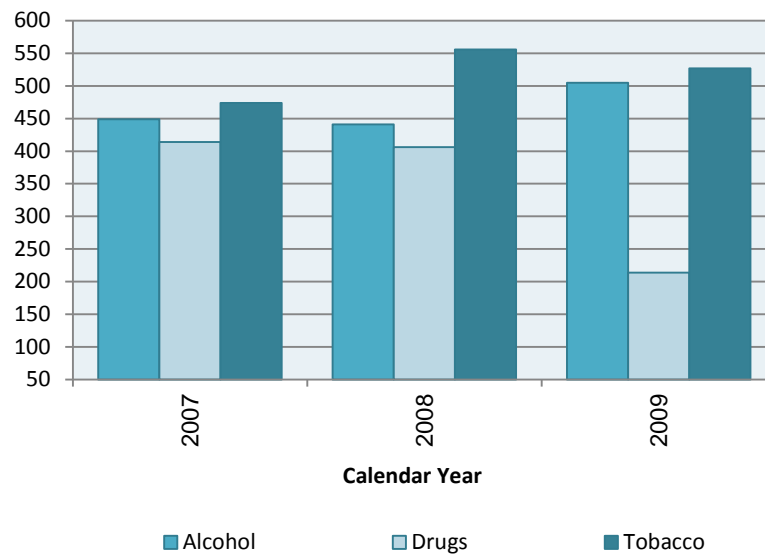
	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
White/Non-Hispanic	84.9%	82.8%	80.7%	81.2%
African American	8.6	9.3	9.7	10.1
American Indian	1.4	1.5	1.6	1.2
Asian	0.6	0.7	0.7	0.6
Hispanic	4.5	4.7	4.8	5.6
Unknown	0.0	1.0	2.4	2.1

Substance Abuse Treatment Client Primary Problem - Type of Drug

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Alcohol	53.3%	60.3%	58.6%	55.2%
Marijuana	25.3	23.4	25.0	25.7
Methamphetamine	10.4	8.3	8.8	9.6
Crack	6.6	3.8	2.9	1.9
Other	3.7	3.5	4.7	6.7

Source: Iowa Department of Public Health (Division of Behavioral Health)

SUBSTANCE ABUSE-RELATED DEATHS IN IOWA



	Calendar 2007		Calendar 2008		Calendar 2009	
	Number	Rate	Number	Rate	Number	Rate
Alcohol	449	15.03	441	14.69	505	16.79
Drugs	414	13.86	406	13.52	214	7.11
Tobacco	474	15.86	556	18.52	527	17.52
Total	<u>1,337</u>	44.75	<u>1,403</u>	46.73	<u>1,246</u>	41.42

Note:

Rate is per 100,000 population.

Source: Department of Public Health

NATIONAL COMPARATIVE DATA – HEALTH STATISTICS

State	2007 Infant Mortality per 1,000	Rank	Cumulative Total Number of AIDS Cases Reported through Dec. 2008			Children Aged 19 to 35 Months Fully Immunized in 2009	
	Births		Number	% of Total	Rank	Percent	Rank
Alabama	9.9	2	9,738	0.9%	22	63.9%	43
Alaska	6.5	30	730	0.1	44	56.6	49
Arizona	6.9	24	11,747	1.1	21	66.4	38
Arkansas	7.7	13	4,436	0.4	32	61.5	46
California	5.2	45	160,293	14.9	2	72.2	17
Colorado	6.1	39	9,639	0.9	23	66.1	40
Connecticut	6.6	29	16,127	1.5	16	76.0	6
Delaware	7.5	17	4,028	0.4	33	69.2	31
Florida	7.1	23	117,612	11.0	3	68.7	32
Georgia	8.0	8	38,300	3.6	6	73.1	12
Hawaii	6.5	30	3,189	0.3	34	71.0	21
Idaho	6.8	25	676	0.1	45	70.5	23
Illinois	6.7	27	37,880	3.5	8	72.8	13
Indiana	7.6	15	9,186	0.9	24	67.3	35
IOWA	5.5	43	1,936	0.2	39	78.1	1
Kansas	7.9	10	3,121	0.3	35	71.7	18
Kentucky	6.7	27	5,344	0.5	30	67.5	34
Louisiana	9.2	3	20,319	1.9	11	74.9	10
Maine	6.3	36	1,228	0.1	42	72.3	16
Maryland	8.0	8	35,725	3.3	9	77.9	2
Massachusetts	4.9	49	21,314	2.0	10	76.0	6
Michigan	7.9	10	16,866	1.6	15	76.5	5
Minnesota	5.6	41	5,422	0.5	29	71.6	19
Mississippi	10.0	1	7,557	0.7	25	75.2	9
Missouri	7.5	17	12,447	1.2	20	56.2	50
Montana	6.4	33	466	0.0	47	61.7	45
Nebraska	6.8	25	1,679	0.2	41	65.4	41
Nevada	6.4	33	6,547	0.6	27	62.6	44
New Hampshire	5.4	44	1,199	0.1	43	73.3	11
New Jersey	5.2	45	54,557	5.1	5	67.2	36
New Mexico	6.3	36	2,903	0.3	36	70.2	24
New York	5.6	41	192,753	18.0	1	67.2	36
North Carolina	8.5	5	19,539	1.8	12	76.7	4
North Dakota	7.5	17	173	0.0	50	77.0	3
Ohio	7.7	13	17,129	1.6	14	72.4	15
Oklahoma	8.5	5	5,437	0.5	28	66.3	39
Oregon	5.8	40	6,554	0.6	26	69.9	25
Pennsylvania	7.6	15	38,217	3.6	7	69.4	29
Rhode Island	7.4	21	2,846	0.3	37	69.7	26
South Carolina	8.6	4	15,176	1.4	17	70.9	22
South Dakota	6.4	33	297	0.0	48	69.6	27
Tennessee	8.3	7	14,021	1.3	18	72.5	14
Texas	6.3	36	77,070	7.2	4	71.3	20
Utah	5.1	47	2,494	0.2	38	69.3	30
Vermont	5.1	47	505	0.0	46	59.9	48
Virginia	7.8	12	19,029	1.8	13	68.6	33
Washington	4.8	50	12,826	1.2	19	64.9	42
West Virginia	7.5	17	1,718	0.2	40	60.9	47
Wisconsin	6.5	30	4,999	0.5	31	75.9	8
Wyoming	7.4	21	266	0.0	49	69.6	27
District of Columbia	13.1		19,864	1.9		63.8	
National Total/Avg.	6.8		<u>1,073,128</u>			70.5	

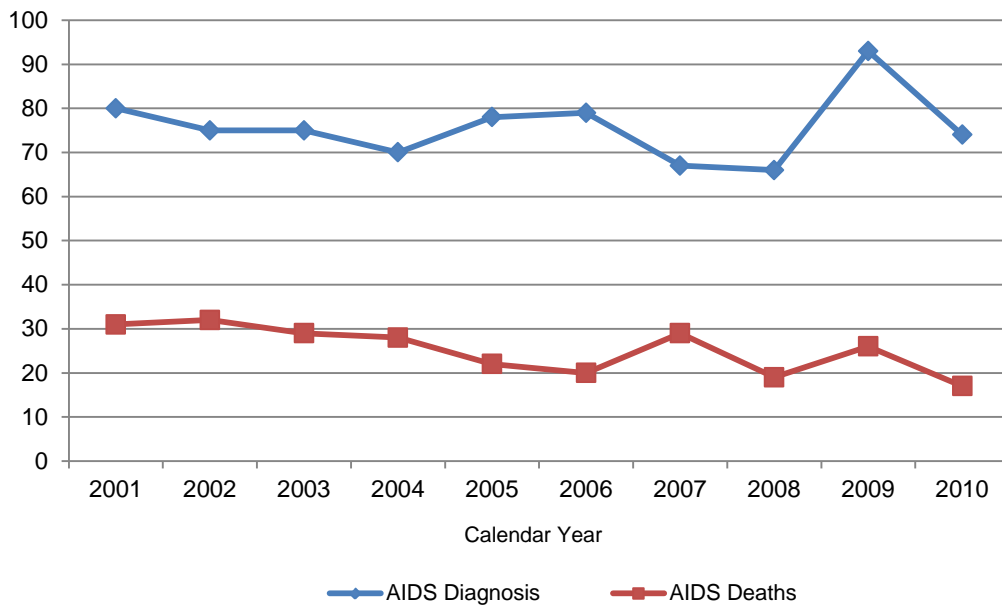
Note:

The ranking occurs alphabetically when rankings are equal.

Sources: U.S. Department of Health and Human Services, *HIV/AIDS Surveillance Report, 2008*, *National Vital Statistics Report 2010*, and *State Vaccination Coverage Levels, 2010*

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AIDS CASES DIAGNOSED IN IOWA



Calendar Year	AIDS Cases Diagnosed Per Year	Deaths of Persons with AIDS Per Year	Federal Funds
2001	80	31	\$ 3,595,553
2002	75	32	3,739,658
2003	75	29	3,939,968
2004	70	28	3,946,828
2005	78	22	3,978,007
2006	79	20	4,007,248
2007	68	29	4,770,791
2008	66	19	4,762,424
2009	92	26	4,896,292
2010	74	17	5,723,260

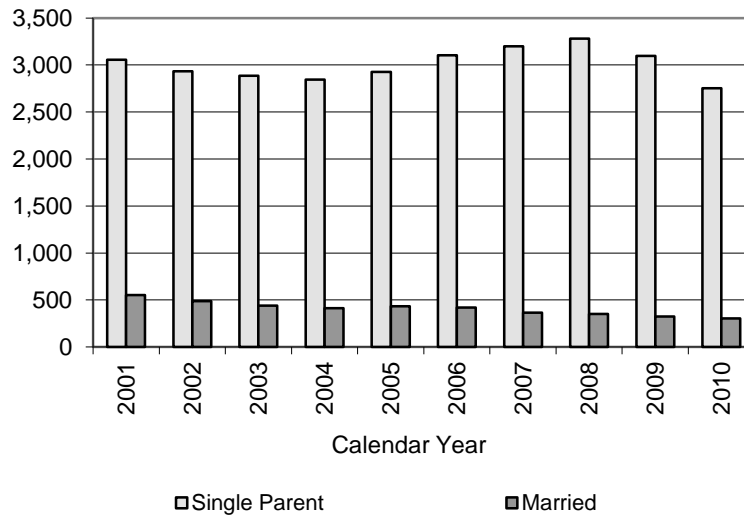
AIDS = Acquired Immune Deficiency Syndrome

Notes:

- 1) Federal funds are grants primarily for prevention, education, surveillance, and support, including the treatment and counseling of AIDS patients and indirect support costs for grant handling, based on fiscal year receipts.
- 2) Deaths of persons with AIDS include all causes of death. They are not restricted to AIDS-related causes.

Source: Department of Public Health, Bureau of HIV, STD, and Hepatitis, HIV/AIDS Surveillance Program

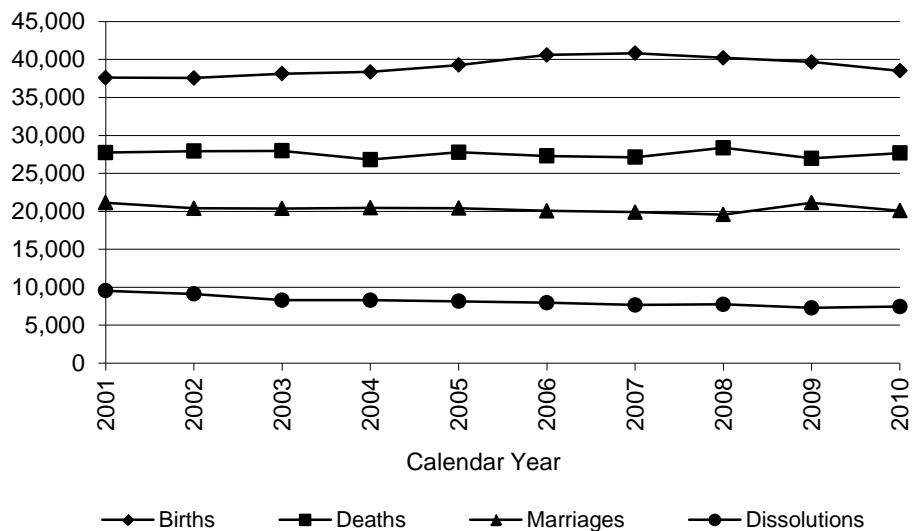
BIRTHS TO IOWA MOTHERS UNDER 20 YEARS OF AGE



Calendar Year	Under 20 Years of Age		Total Births
	Married	Single Parent	
2001	552	3,056	3,608
2002	487	2,933	3,420
2003	441	2,885	3,326
2004	414	2,846	3,260
2005	432	2,926	3,358
2006	420	3,104	3,524
2007	366	3,199	3,565
2008	350	3,279	3,629
2009	323	3,095	3,418
2010	305	2,752	3,057

Source: Department of Public Health

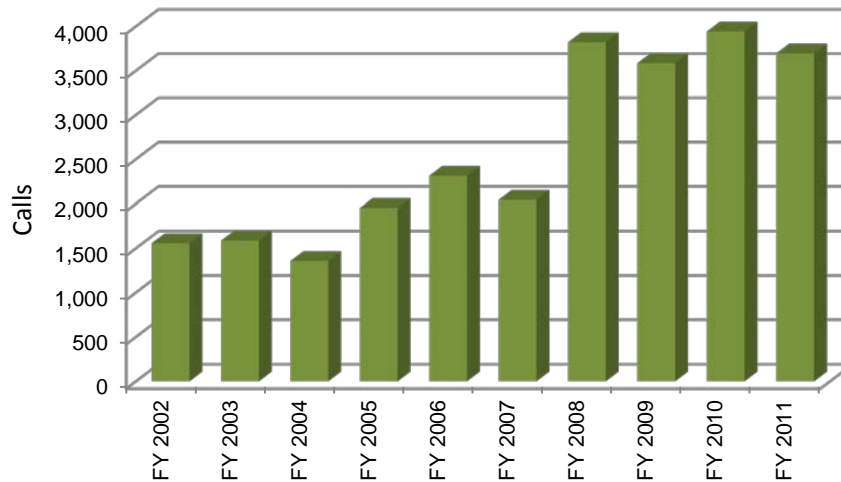
VITAL STATISTICS FOR IOWA



Calendar Year	Births		Deaths					Marriages	Dissolutions
	Single Parent	Total	Infant	Neo-natal	Fetal	Other	Total		
2001	10,824	37,610	211	129	230	27,171	27,741	21,127	9,542
2002	11,020	37,555	198	133	194	27,403	27,928	20,406	9,113
2003	11,384	38,139	216	135	207	27,414	27,972	20,371	8,285
2004	11,895	38,368	194	122	210	26,285	26,811	20,455	8,305
2005	12,757	39,275	209	135	207	27,219	27,770	20,419	8,148
2006	13,706	40,592	208	132	234	26,715	27,289	20,060	7,949
2007	14,018	40,835	224	134	217	26,551	27,126	19,895	7,662
2008	14,132	40,221	226	140	231	27,773	28,370	19,566	7,752
2009	13,961	39,662	180	106	197	26,967	27,450	21,139	7,285
2010	13,190	38,514	187	101	182	27,212	27,682	20,080	7,444

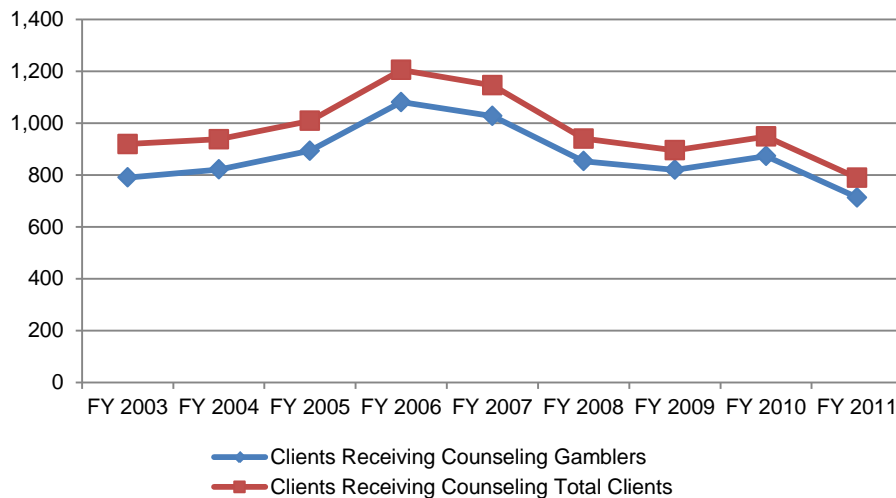
Source: Department of Public Health

IOWA GAMBLING TREATMENT PROGRAM CALLS TO 1-800-BETS OFF



- 1) Calls to 1-800-BETS OFF Helpline are directly related to problem gambling.
- 2) The FY 2008 increase from previous years is due to an increase in the number of call categories included.
- 3) Total FY 2011 calls were 3,695.

CLIENTS RECEIVING GAMBLING TREATMENT COUNSELING

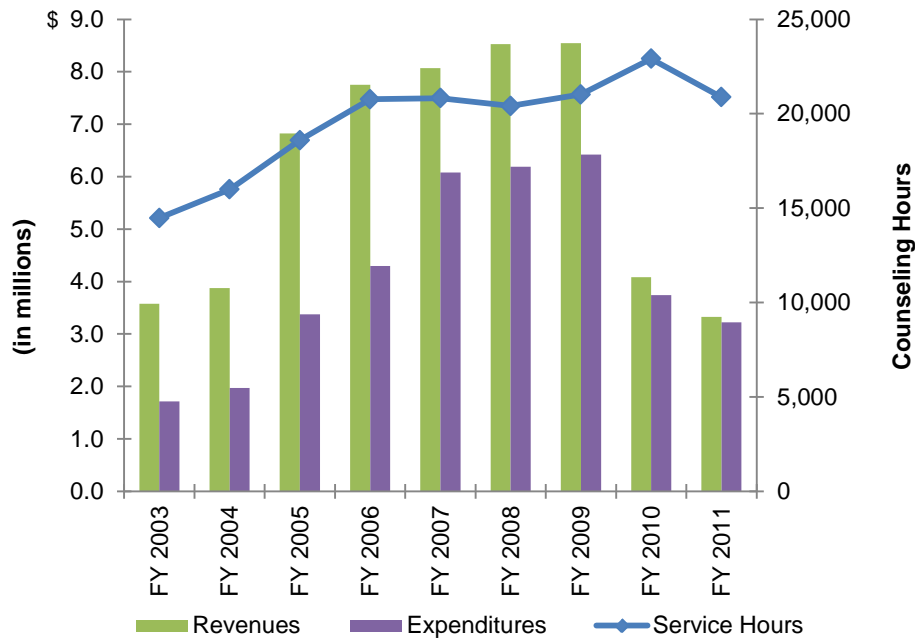


Note:

The difference between Gamblers and Total Clients is concerned persons, such as spouses and children that have received counseling services in a screened and/or admitted status.

Source: Department of Public Health (Division of Behavioral Health)

GAMBLING TREATMENT FUND AND SERVICE LEVELS IN IOWA



Fiscal Year	Gambling Treatment Fund		Service Hours	Total Clients	Gambler Clients	Concerned Person Clients
	Revenues	Expenditures				
2003	\$ 3,579,350	\$ 1,714,479	14,478	919	790	129
2004	3,875,436	1,970,428	15,989	938	821	117
2005	6,824,226	3,377,244	18,594	1,009	893	116
2006	7,751,847	4,299,459	20,764	1,205	1,081	124
2007	8,067,936	6,076,936	20,824	1,146	1,027	119
2008	8,524,954	6,187,433	20,410	940	853	87
2009	8,546,763	6,420,102	21,020	895	820	75
2010	4,082,050	3,743,778	22,911	948	873	75
2011	3,324,436	3,222,897	20,876	789	713	77

Notes:

- 1) Concerned Persons includes spouse, children, parents, and friends.
- 2) Counseling hours are for clients admitted to treatment; the hours do not include crisis, assessment, and screening hours.
- 3) In FY 2010, program revenue switched from a dedicated Gambling Treatment Fund to the State General Fund.
- 4) Prior to FY 2010 Expenditures included an appropriation to Other Addictive Services (Substance Abuse).

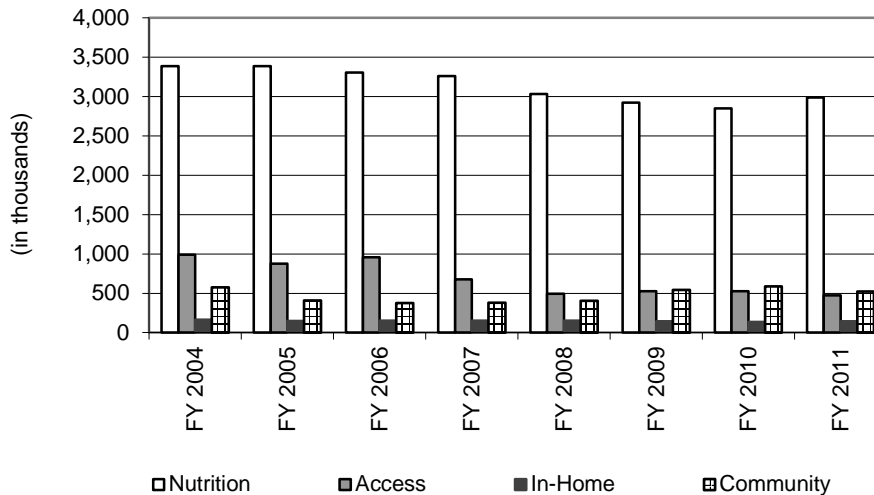
Source: Department of Public Health (Division of Behavioral Health)

MILITARY VETERANS IN IOWA

<u>Fiscal Year</u>	<u>Estimated Number of Veterans in Iowa</u>	<u>Average Daily Census at Veterans Home</u>
2002	281,265	680
2003	276,560	692
2004	280,000	707
2005	275,000	695
2006	271,738	700
2007	267,500	706
2008	265,500	724
2009	256,000	708
2010	252,500	692
2011	234,600	627

Sources: As of September 30, 2010, U.S. Department of Veterans Affairs website and
Iowa Veterans Home

NUMBER OF UNITS SERVED BY IOWA AREA AGENCIES ON AGING BY PROGRAM



UNITS SERVED					Total Services Provided
Fiscal Year	Nutrition	Access	In-Home	Community	
2004	3,386,784	991,475	165,818	574,541	5,118,618
2005	3,386,805	875,499	146,584	408,432	4,817,320
2006	3,305,766	957,322	153,056	374,911	4,791,055
2007	3,260,273	678,594	153,119	380,814	4,472,800
2008	3,032,891	492,654	153,579	404,093	4,083,217
2009	2,923,917	525,044	143,532	543,957	4,136,450
2010	2,848,991	527,095	135,738	586,894	4,098,718
2011	2,987,500	472,465	145,964	522,183	4,128,112

Note:

Totals represent services to persons over the age of 60 participating in the Area Agencies on Aging Programs. A participant may be involved in more than one program.

Source: Department on Aging and U.S. Census Bureau

NUMBER OF BLIND PERSONS SERVED BY SPECIFIC PROGRAMS IN IOWA

Calendar Year	Library	Vocational Rehabilitation	Independent Living	Business Enterprises	Total Services Provided
1995	9,126	10,838	1,921	65	21,950
1996	9,690	11,061	2,455	65	23,271
1997	10,903	9,347	3,131	65	23,446
1998	11,729	9,521	3,191	68	24,509
1999	11,804	9,716	2,814	68	24,402
2000	10,281	9,124	3,075	70	22,550
2001	9,954	6,273	3,081	70	19,378
2002	13,179	713*	1,243*	70	13,249
2003	6,663	710*	1,160*	70	6,733
2004	7,143	711*	1,165*	70	7,213
2005	8,582	651*	1,009*	70	8,652
2006	7,715	568	1,006	70	9,359
2007	7,204	580	1,041	70	8,895
2008	7,697	486	847	70	9,100
2009	6,748	418	857	70	8,093
2010	7,197	462	840	70	8,569

*Count is only the number of active cases, not total of clients served per year.

Note:

Calendar year 2001 library and vocational rehabilitation figures reflect a decrease from CY 2000 since the Department did not include multiple contacts with the same client in the same year.

Source: Department for the Blind

POPULATIONS AND VITAL STATISTICS

STATE OF IOWA PROFILE CY 2010 AND PROJECTIONS FOR CY 2030 AND CY 2040

Category	Est. CY 2010	Est. CY 2030	Est. CY 2040
Total Population (in thousands)	3,021.3	3,327.3	3,487.7
0 to 19 Years	806.9	899.2	938.2
20 to 64 Years	1,767.4	1,743.2	1,849.5
65 Years and Older	447.0	684.8	699.9
Caucasian Population	2,731.1	2,793.4	5,767.5
African American Population	86.7	141.4	180.4
Hispanic Population	138.7	290.1	415.9
Asian & Pacific Islander	53.3	86.9	106.5
Other Populations	11.5	15.6	17.3
Median Age of Population (Years)	38.0	38.9	38.1
Total Employment (in thousands of jobs)	1,978.3	2,405.7	2,623.8
Farm	90.5	94.9	95.6
Agricultural Services, Other	15.0	19.0	20.9
Mining	3.7	3.8	3.8
Utilities	7.1	7.2	7.1
Construction	96.3	127.9	145.0
Manufacturing	206.1	201.5	195.9
Wholesale Trade	71.0	78.3	81.3
Retail Trade	223.2	252.0	262.5
Transportation and Warehousing	69.7	87.0	96.3
Information	33.6	37.8	39.5
Finance and Insurance	115.9	156.5	180.3
Real Estate/Rental/Lease	60.3	83.1	95.9
Professional and Technical	73.4	102.6	118.8
Management of Companies and Enterprises	13.6	21.6	26.7
Administrative and Waste Services	88.6	137.8	157.6
Educational Services	46.9	65.9	76.9
Health Care and Social Assistance	224.3	303.4	345.6
Arts, Entertainment, and Recreation	34.6	43.5	48.0
Accommodation and Food Services	112.9	147.7	159.8
Other Services, Except Public Admin.	102.8	128.6	142.2
Federal Civilian Government	18.5	19.6	19.8
Federal Military	12.9	12.6	12.3
State and Local Government	247.3	279.5	291.9
Persons Per Household (People)	2.4	2.3	2.3
Retail Sales Per Household (in 2004 dollars)	\$ 30,420	\$ 34,617	\$ 37,715
Mean Household Income (in 2004 dollars)	\$ 80,533	\$ 102,063	\$ 118,079
Mean Household Income (current dollars)	\$ 89,027	\$ 223,813	\$ 377,795
Number of Households (in thousands)	1,221.8	1,386.2	1,437.5
Total Retail Sales (in millions - 2005 dollars)	\$ 37,166.6	\$ 47,987.7	\$ 54,214.2
Motor Vehicles and Parts Dealers	6,325.1	9,007.6	10,353.4
Furniture and Home Furnishings	630.0	910.0	1,067.7
Electronics and Appliance Stores	642.2	998.6	1,244.2
Bldg. Materials, Garden Equip. and Supplies	3,624.2	4,878.4	5,488.5
Food and Beverage	4,589.2	4,975.0	5,200.0
Health and Personal Care	1,864.1	2,796.8	3,441.1
Gasoline Stations	5,737.3	6,523.4	6,853.7
Clothing and Clothing Accessories	1,224.1	1,384.6	1,470.4
Sporting Goods, Hobby, Book, and Music	571.7	775.7	907.4
General Merchandise Stores	5,782.7	8,113.7	9,666.8
Misc. Store	650.6	831.5	931.1
Nonstore Retailers	2,371.5	3,194.7	3,725.6
Eating and Drinking	3,153.9	3,597.7	3,864.1

Note:

This is an estimated projection prepared by Woods & Poole Economics, Inc.

Source: Woods & Poole Economics, Inc., Washington D.C., 2011 State Profile

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2010 CENSUS INFORMATION FOR IOWA

NATIONAL COMPARISON

- Iowa had an estimated 3,046,355 residents in 2010 according to the U.S. Census Bureau, a gain of 120,031 compared to the 2000 census. This gain of 4.1% was less than the growth rate for the nation (9.7%).
- With the exceptions of Illinois, surrounding state populations grew at a rate greater than Iowa's in the last decade. However, their growth rates were also less than the national average.
- Ten states, (Michigan, Rhode Island, Louisiana, Ohio, New York, West Virginia, Vermont, Massachusetts, Illinois, and Pennsylvania) had a slower growth rate than Iowa.
- Six states accounted for 54.0% of the total national population growth: Texas, California, Florida, Georgia, North Carolina and Arizona.
- Iowa's population increased by 10.5% since 1960. Only two states, North Dakota and West Virginia, had a smaller growth rate than Iowa during this time.
- Iowa's population growth of 27.0% during the last 100 years is the lowest growth rate in the nation.
- In 1910, Iowa was the 15th most populous of the 46 states and the District of Columbia. By 2010, Iowa ranked 30th in terms of population.

IOWA FACTS

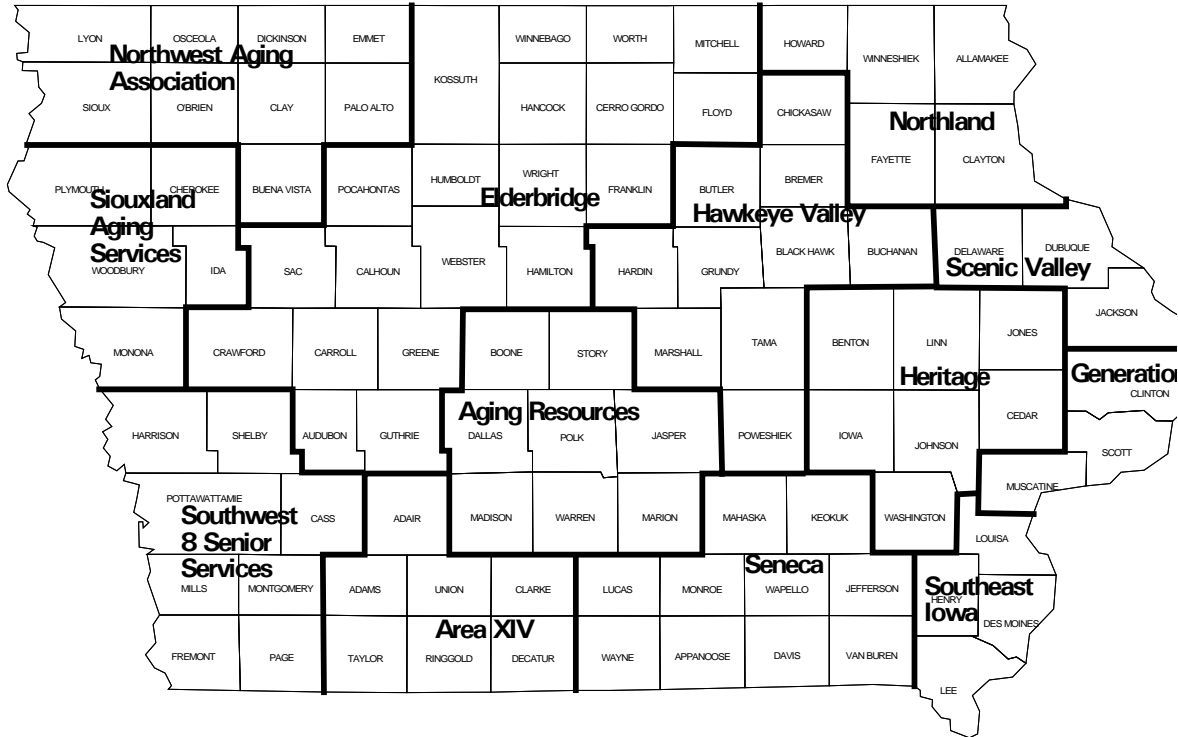
- The farm population decreased substantially while small towns remained relatively stable. The number of people living in the country, but not in small towns or on farms, increased throughout the last 55 years.
- The number of people aged 75 years or older have increased each of the last five decades. Data from the Census Bureau's 2009 American Community Survey indicates Iowa had more residents 75 years old or older than children under the age of 5. There are 20 other states where this occurred.
- Projections by Woods and Poole Economics, Inc., indicate that Iowa's population will continue to age and grow slowly.
- In 2008 Iowa had 947 incorporated places.
 - There were 675 places with less than 1,000 residents.
 - There were 118 places with between 1,000 and 1,999 residents.
 - There were 81 places with between 2,000 and 4,999 residents.
 - There were 38 places with between 5,000 and 9,999 residents.
 - There were 26 places with between 10,000 and 49,999 residents.
 - There were 10 places with greater than 50,000 residents.
- Twenty-two of Iowa's counties gained residents since 2000. Of these, 13 counties had increases greater than 1,000 people.
- Population gains for Polk, Dallas, Johnson, and Linn counties exceeded 10,000 people.
- Seventy-seven counties experienced declining populations. Fifty-seven had population declines of at least 500 people. A total of 27 counties had declines greater than 1,000 people.
- Six counties had populations in excess of 100,000 people: Black Hawk, Johnson, Linn, Polk, Scott, and Woodbury. These six counties account for 38.8% of Iowa's total population.
- A total of 51.5% of Iowa's population is concentrated in 11 counties: Black Hawk, Clinton, Dallas, Dubuque, Johnson, Linn, Polk, Pottawattamie, Scott, Story, and Woodbury.

Source: U.S. Census Bureau

Iowa LSA Staff Contact: Kent Ohms (515-725-2200)
kenneth.ohms@legis.state.ia.us

POPULATIONS AND VITAL STATISTICS

DEPARTMENT ON AGING AREA AGENCIES ON AGING



FY 2011 STATE FUNDS EXPENDED AND UNDUPLICATED CLIENTS SERVED

Agency	General Fund	Senior Living Trust Fund	Total State Funds	GF Clients Served	SLTF Clients Served
Northland	\$ 124,243	\$ 245,564	\$ 369,807	259	679
Elderbridge	266,102	868,388	1,134,490	736	2,341
Northwest Aging	114,676	390,630	505,306	281	1,240
Siouxland Aging	163,708	304,434	468,142	213	994
Hawkeye Valley	170,595	644,675	815,270	279	1,632
Scenic Valley	102,979	240,585	343,564	304	773
Generations	130,892	356,570	487,462	157	2,087
Heritage	223,163	592,787	815,950	273	1,386
Aging Resources	383,310	928,205	1,311,515	457	3,347
Southwest 8 Senior	155,393	401,555	556,948	220	1,145
Area XIV	73,406	174,866	248,272	97	570
Seneca	147,078	363,945	511,023	326	1,198
Southeast Iowa	30,251	252,696	282,947	29	247
Total	<u>\$ 2,085,796</u>	<u>\$ 5,764,900</u>	<u>\$ 7,850,696</u>	<u>3,631</u>	<u>17,639</u>

SLTF = Senior Living Trust Fund

GF = General Fund

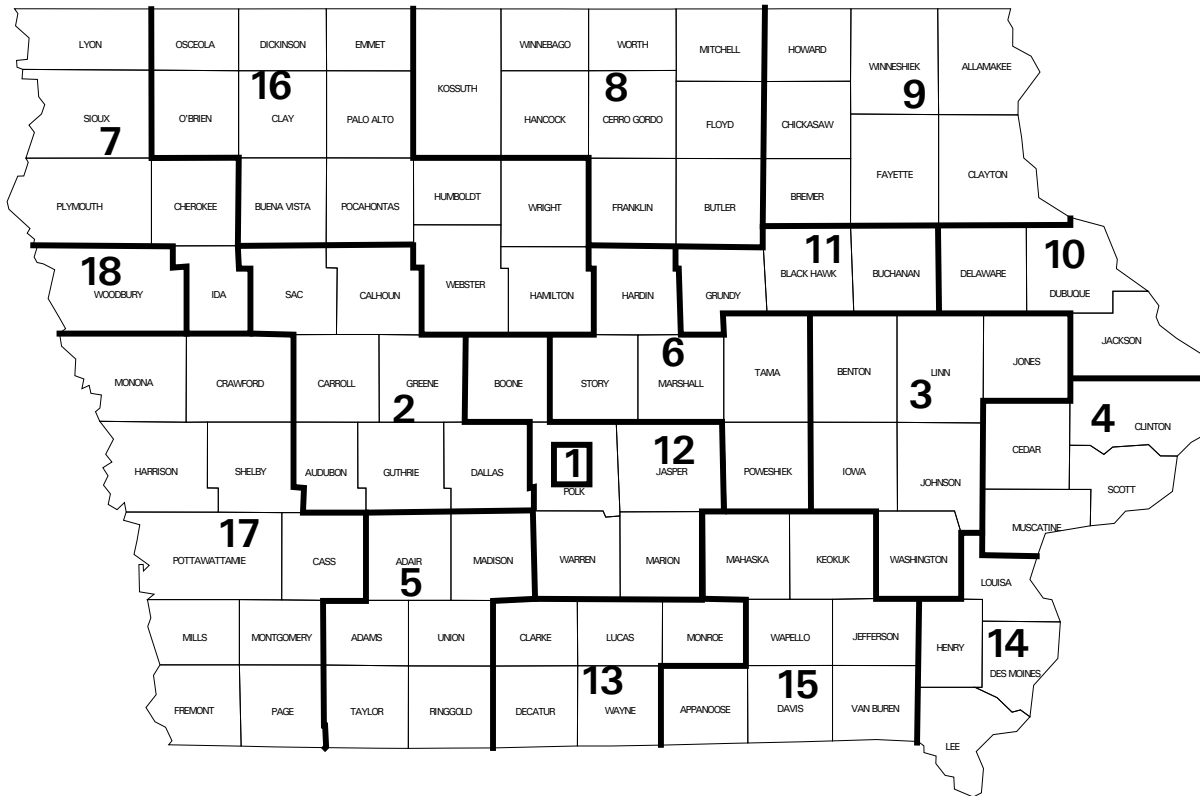
Note:

These numbers represent the proportion of clients served based on the proportion of General Fund divided by all cash expenditures reported.

Source: Department on Aging

Iowa LSA Staff Contact: Jess Benson (515-281-4611)
jess.benson@legis.state.ia.us

COMMUNITY ACTION AGENCIES



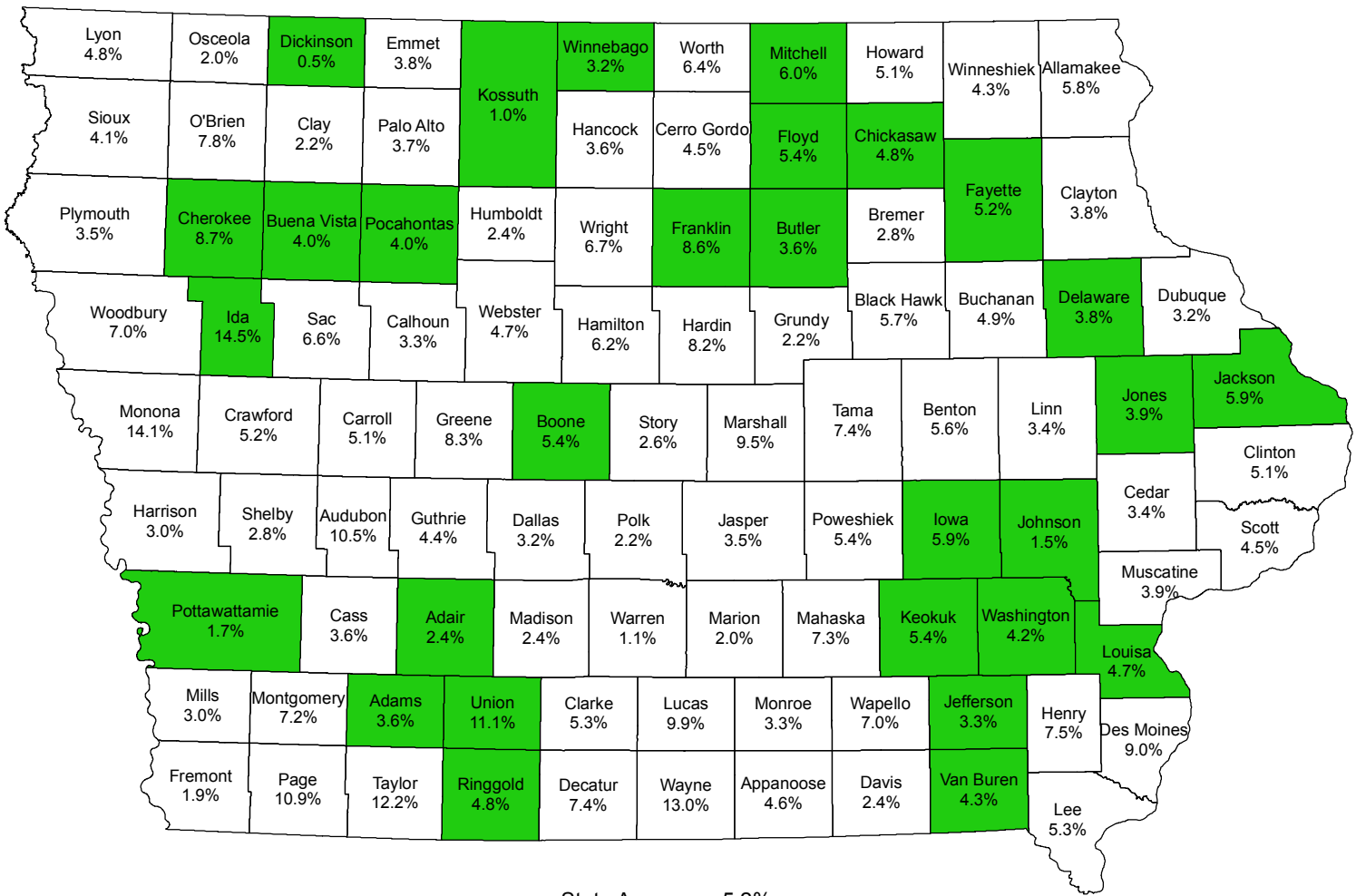
FY 2011 INDIVIDUALS AND HOUSEHOLDS SERVED

Area No.	Provider	Individuals	Households
1	City of Des Moines/Community Development Department	24,958	9,864
2	New Opportunities	10,985	4,476
3	Hawkeye Area Community Action Program	50,950	18,350
4	Community Action of Eastern Iowa	31,446	11,507
5	MATURA Action Corporation	9,952	3,704
6	Mid-Iowa Community Action	24,142	9,036
7	Mid-Sioux Opportunity	11,916	4,141
8	North Iowa Community Action Organization	12,817	5,626
9	Northeast Iowa Community Action Corporation	14,126	5,757
10	Operation: New View Community Action Agency	14,833	6,117
11	Operation Threshold	20,655	8,053
12	Red Rock Area Community Action Program	19,500	7,810
13	South Central Iowa Community Action Program	7,017	2,803
14	Community Action of Southeast Iowa	14,589	5,833
15	Southern Iowa Economic Development Association	17,480	7,309
16	Upper Des Moines Opportunity	23,605	9,822
17	West Central Community Action	23,240	9,122
18	Community Action Agency of Siouxland	21,219	7,405
	Total	353,430	136,735

Source: Department of Human Rights, Division of Community Action Agencies

POPULATIONS AND VITAL STATISTICS

PERCENTAGE OF IOWA CHILDREN DIAGNOSED WITH LEAD POISONING BEFORE AGE SIX

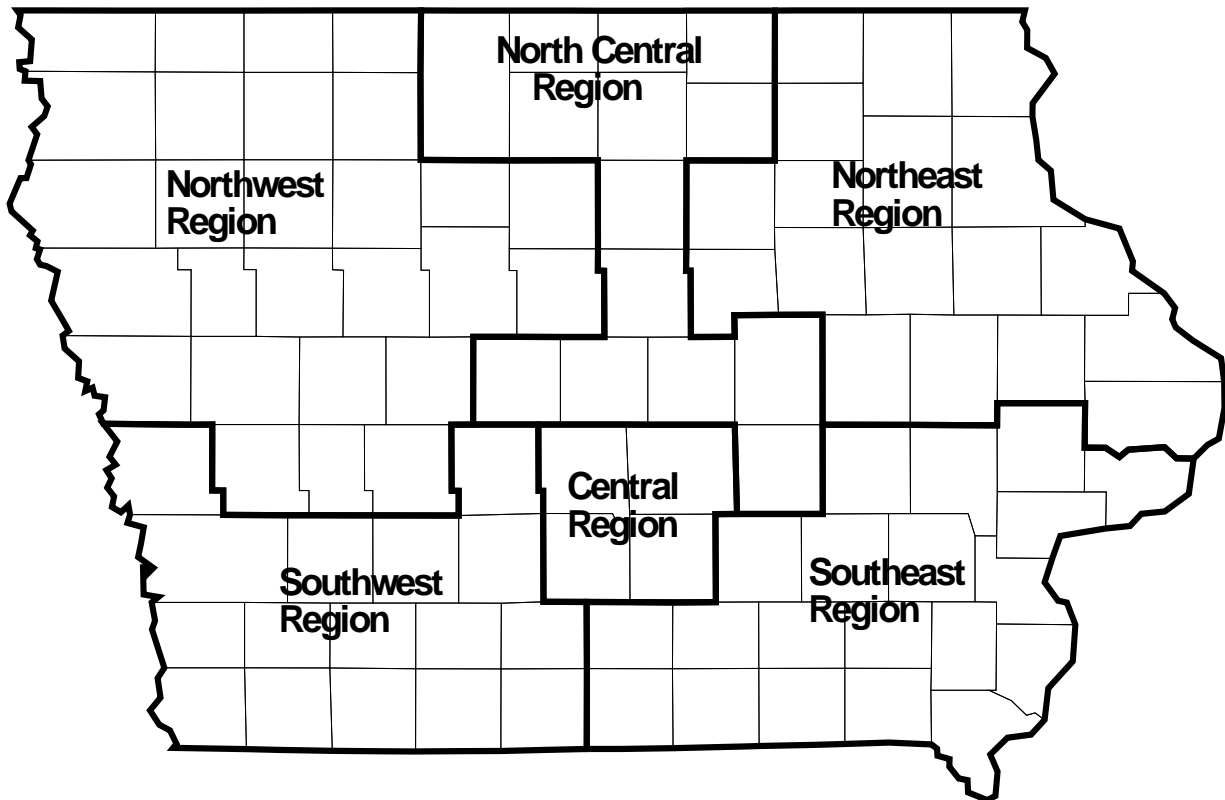


County does not have a local lead poisoning prevention program

Source: Bureau of Lead Poisoning Prevention (Department of Public Health)

Iowa LSA Staff Contact: Aaron Todd (515-281-6764)
aaron.todd@legis.state.ia.us

SUBSTANCE ABUSE TREATMENT MANAGED CARE REGIONS



IDPH FUNDING SUMMARY July 1, 2010 through June 30, 2011 (SFY 2011)

<u>Region</u>	<u>Unduplicated Clients Served</u>	<u>Total Funding</u>
Central	4,931	\$ 3,672,651
North Central	2,131	2,595,222
Northeast	5,715	5,500,746
Northwest	3,789	4,728,621
Southeast	4,092	5,255,550
Southwest	1,880	1,802,067
Total	<u>22,538</u>	<u>\$ 23,554,857</u>

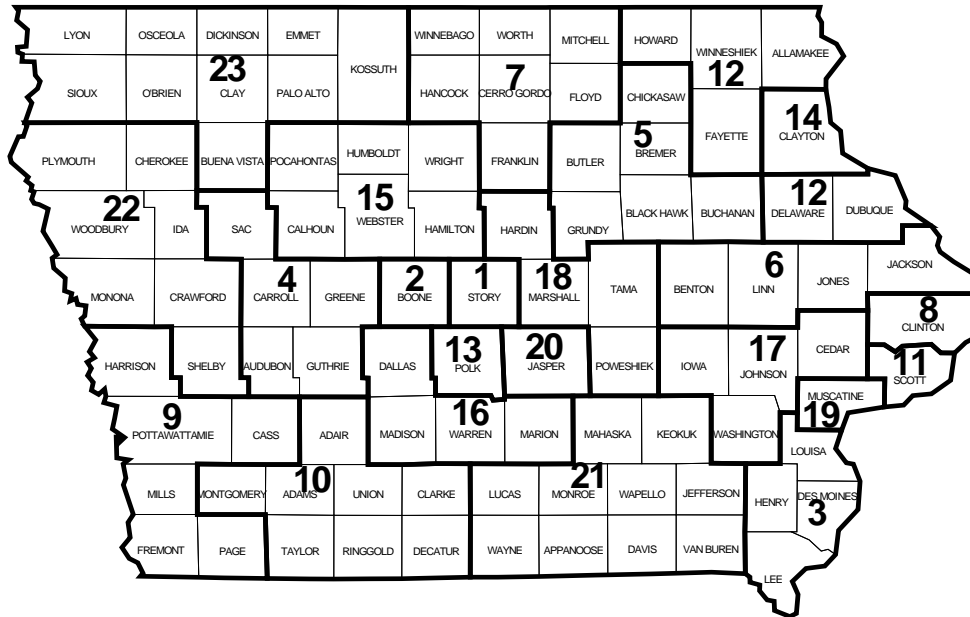
Note:

Funding includes General Fund, federal funds, Healthy Iowans Tobacco Trust Fund, and Gambling Treatment Fund.

Source: Iowa Department of Public Health (Division of Behavioral Health)

POPULATIONS AND VITAL STATISTICS

SUBSTANCE ABUSE PREVENTION SERVICE AREAS



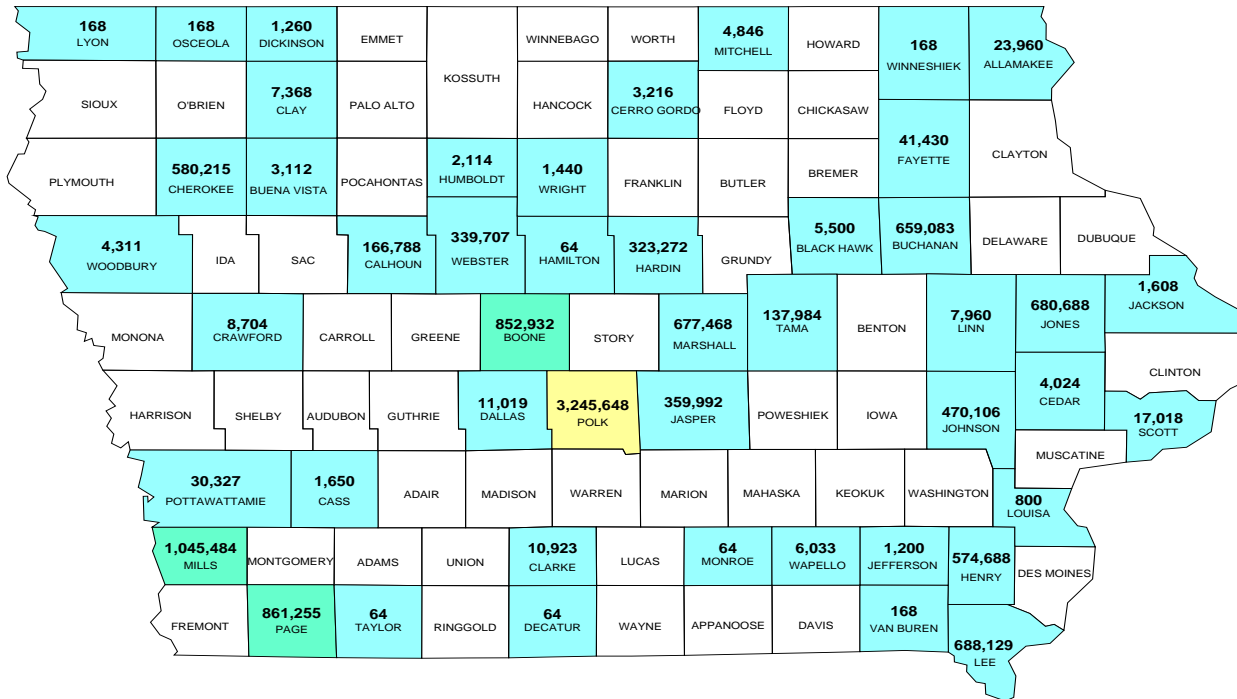
Area No.	FY 2011 Unduplicated Clients Served	FY 2011 Funding
1	8,911	\$ 82,857
2	1,417	27,480
3	11,138	109,354
4	6,979	60,388
5	10,439	207,394
6	10,238	258,373
7	6,534	113,589
8	3,242	50,457
9	5,928	155,576
10	5,552	65,939
11	10,456	157,370
12	9,611	172,806
13	15,667	380,922
14	1,110	19,881
15	2,041	98,116
16	7,320	133,636
17	31,388	168,716
18	64,101	93,868
19	5,298	42,937
20	1,097	38,660
21	6,006	137,899
22	12,350	184,653
23	9,637	153,969
Total	<u>246,460</u>	<u>\$2,914,840</u>

Note:

The Center for Substance Abuse Prevention added coding options for Universal Indirect services, such as radio interviews, newspaper articles, etc. Under Universal Direct a contractor would only count one interview with one person. Under Universal Indirect, contractors count the readership of the newspaper or the radio audience numbers as indirectly served.

Source: Iowa Department of Public Health (Division of Behavioral Health)

SQUARE FOOTAGE OF STATE-OWNED FACILITIES



Square Footage State-Owned Facilities

- 1 - 800,000
- 800,000 - 1,600,000
- 1,600,000 - 3,300,000

Total square footage:
11,908,690

Note:

The square footage includes only the facilities under the purview of the General Services Enterprise of the Department of Administrative Services. The figures do not include the Board of Regents; the Iowa Public Employees Retirement System; or the Departments of Natural Resources, Public Defense, or Transportation.

Source: Department of Administrative Services

Introduction

The Legislative Services Agency presents the following “Fact Maps.” Data compiled for these maps is comprised of a wide variety of information from reliable sources. The intent is to provide useful and timely information in a format that conveys a readily identifiable picture of specific issues. Information provided includes:

- Property tax data for cities, counties, and school districts
- Local government budget data
- Property valuation data by classification
- Tax data including income tax, sales tax, local option sales tax, and property tax credits
- K-12 public education data including school district budgets, expenditures, staff salary, and enrollments
- Community College data including property tax, budget, and enrollments
- Regents enrollment and funding
- Farmland values
- Other information related to programs of the Economic Development Authority, the Department of Human Services, and the Department of Corrections
- Population data from the U.S. Census Bureau

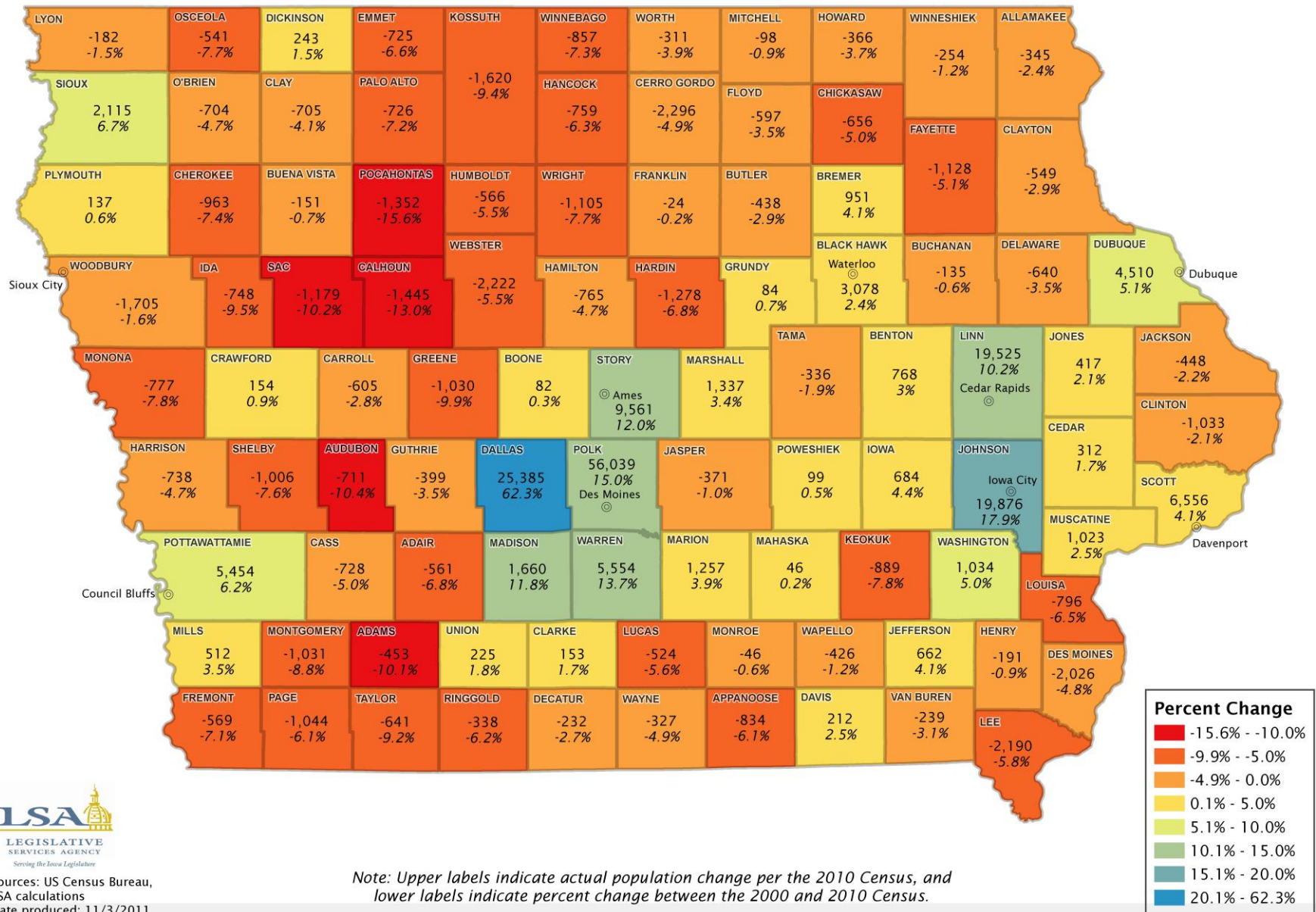
Each map lists the sources of the information displayed. In most cases, the information has been compiled from sources outside the LSA, and the LSA has relied on those sources to verify the accuracy of the information. Requests for the data used in the maps should be made to the LSA.

The LSA will continue to compile data from a variety of sources, update existing data, and develop maps that provide informative comparisons on a regional basis. These maps will be presented in a variety of LSA publications and online resources, with the long-term goal of offering an interactive mapping interface online for use by legislators, staff, and the general public.

CENSUS DATA

Population Change by County

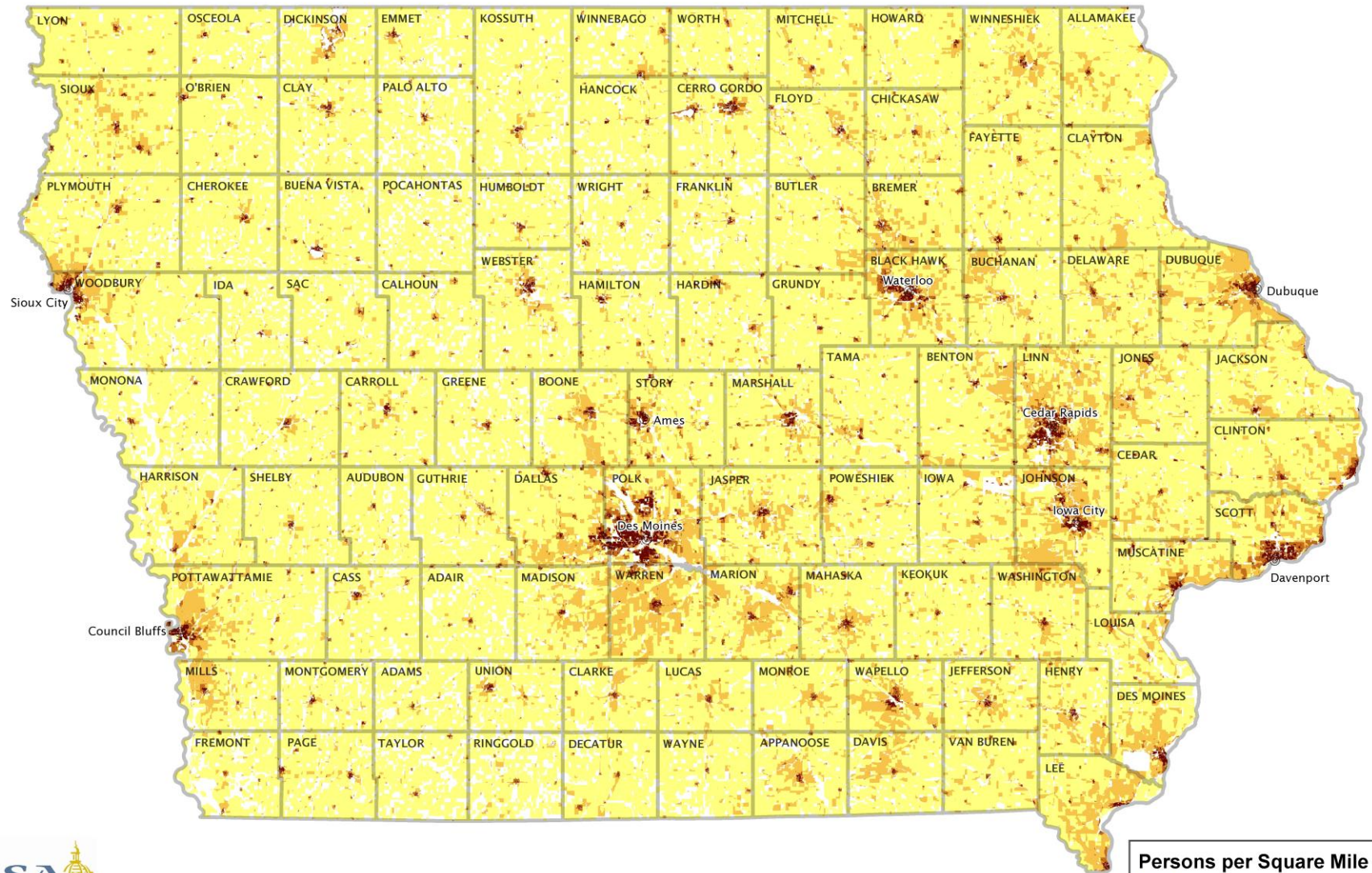
Census 2000 - 2010



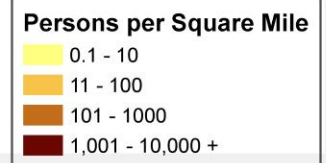
Note: Upper labels indicate actual population change per the 2010 Census, and lower labels indicate percent change between the 2000 and 2010 Census.

Population Density per Square Mile

2010 Census Blocks

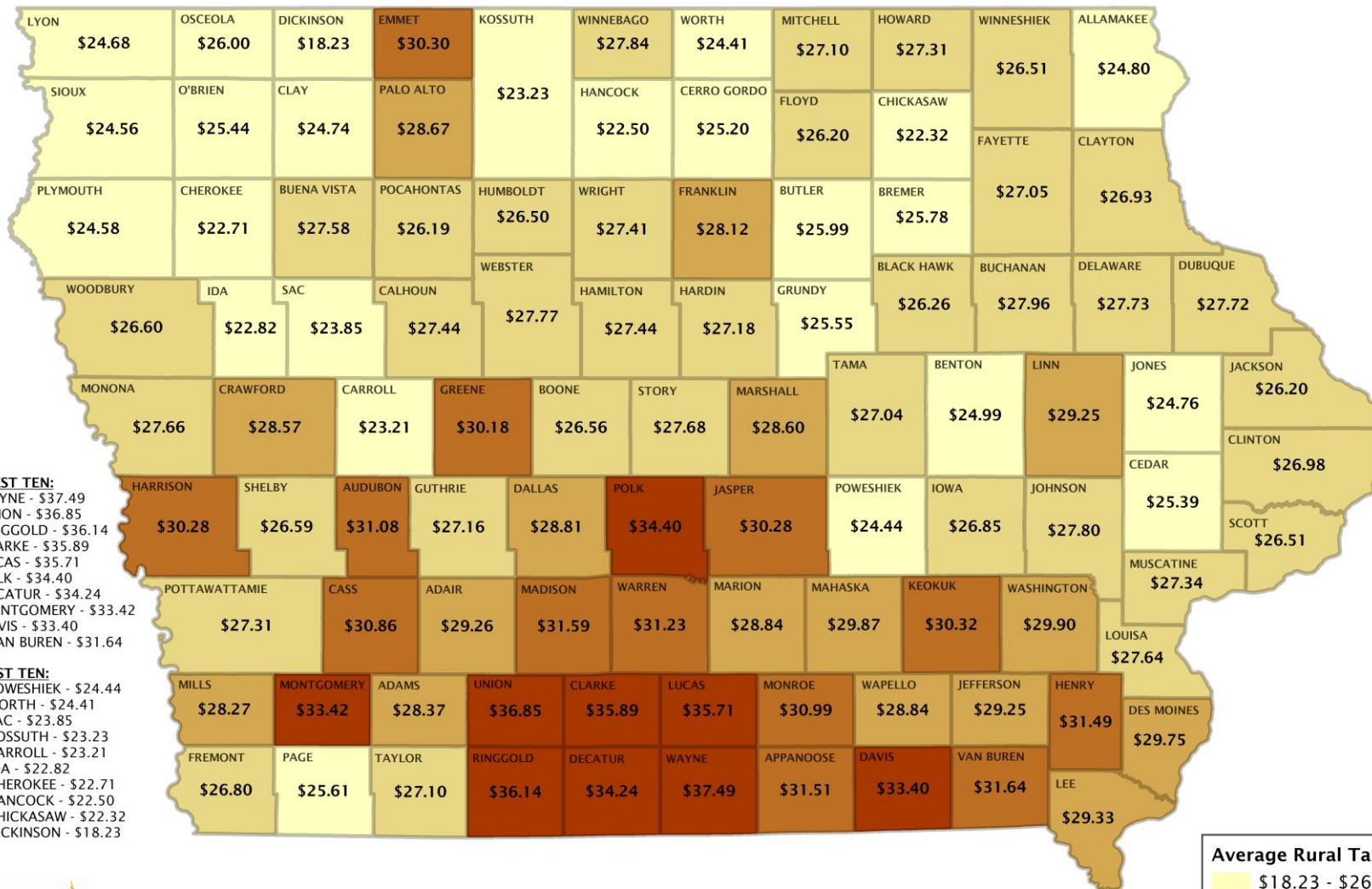


Sources: US Census Bureau,
LSA calculations
Date produced: 11/3/2011



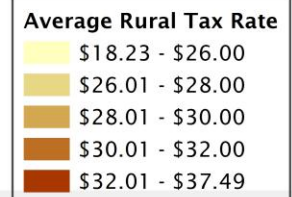
LOCAL GOVERNMENT

Consolidated Property Tax Rate – Average for Rural Areas by County FY 2011



HIGHEST TEN:
 1. WAYNE - \$37.49
 2. UNION - \$36.85
 3. RINGGOLD - \$36.14
 4. CLARKE - \$35.89
 5. LUCAS - \$35.71
 6. POLK - \$34.40
 7. DECATUR - \$34.24
 8. MONTGOMERY - \$33.42
 9. DAVIS - \$33.40
 10. VAN BUREN - \$31.64

LOWEST TEN:
 90. POWESHIEK - \$24.44
 91. WORTH - \$24.41
 92. SAC - \$23.85
 93. KOSSUTH - \$23.23
 94. CARROLL - \$23.21
 95. IDA - \$22.82
 96. CHEROKEE - \$22.71
 97. HANCOCK - \$22.50
 98. CHICKASAW - \$22.32
 99. DICKINSON - \$18.23

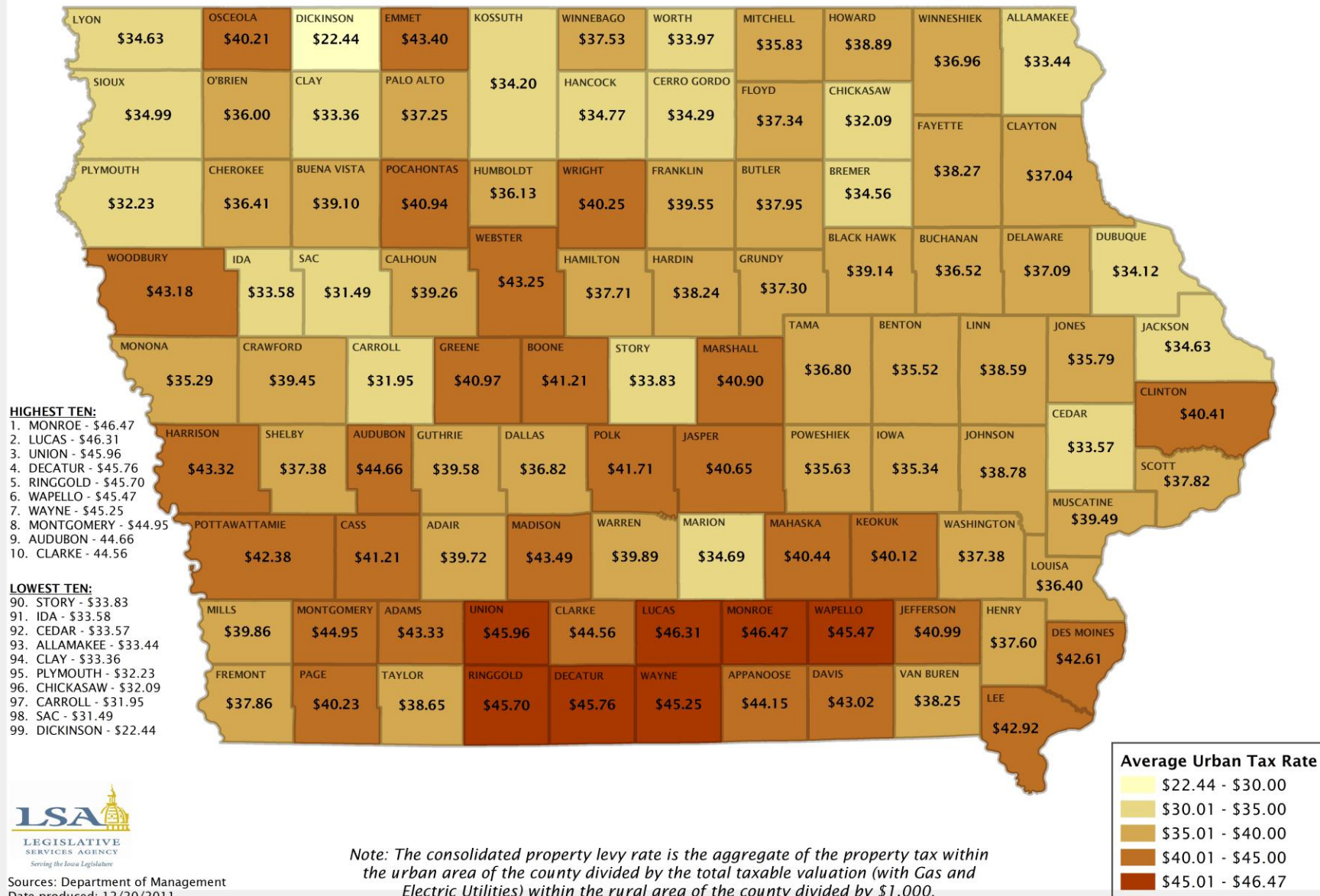


Note: The consolidated property levy rate is the aggregate of the property tax within the rural area of the county divided by the total taxable valuation (with Gas and Electric Utilities) within the rural area of the county divided by \$1,000.



Sources: Department of Management
 Date produced: 11/9/2011

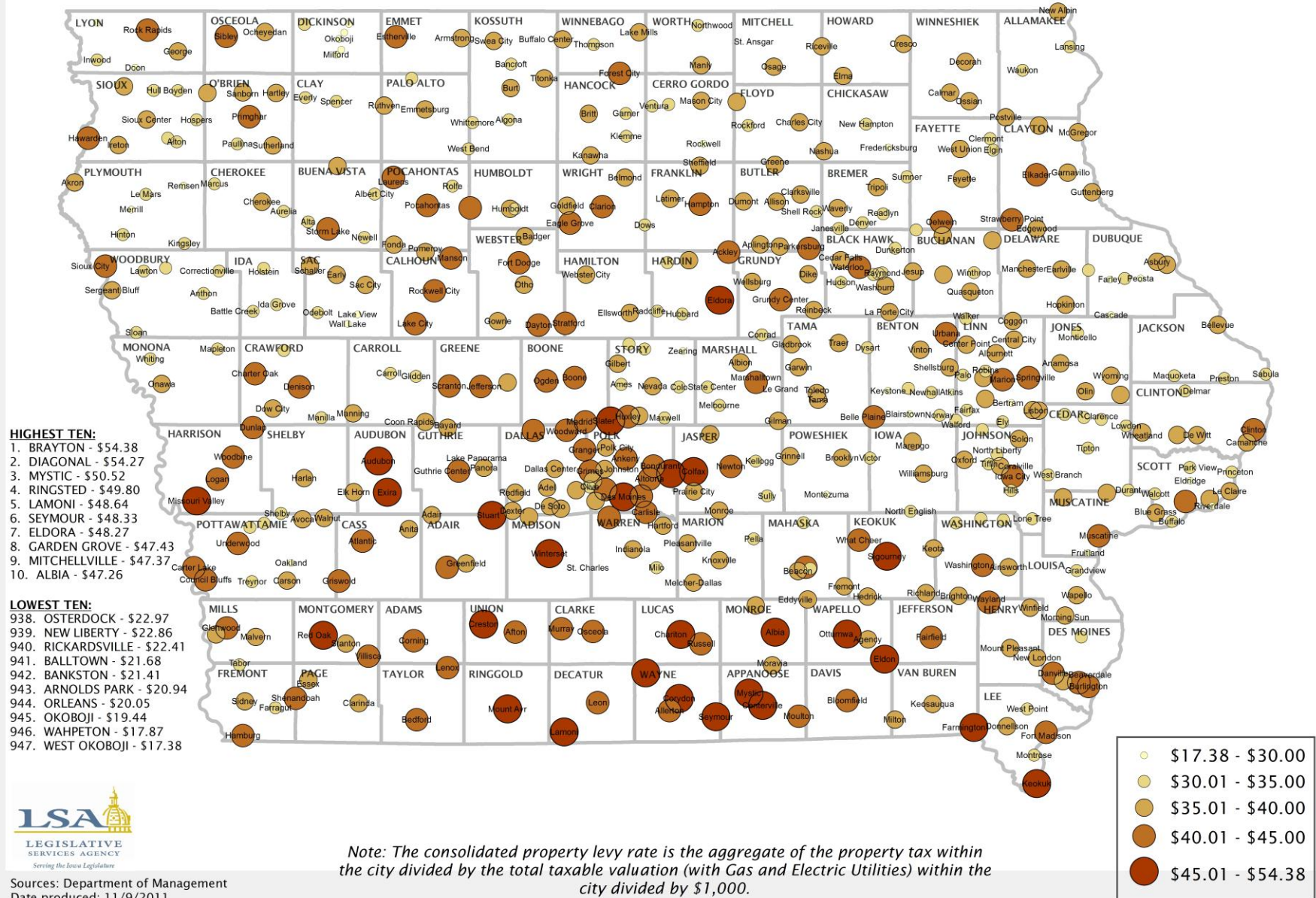
Consolidated Property Tax Rate – Average for Urban Areas by County FY 2011



Note: The consolidated property levy rate is the aggregate of the property tax within the urban area of the county divided by the total taxable valuation (with Gas and Electric Utilities) within the rural area of the county divided by \$1,000.

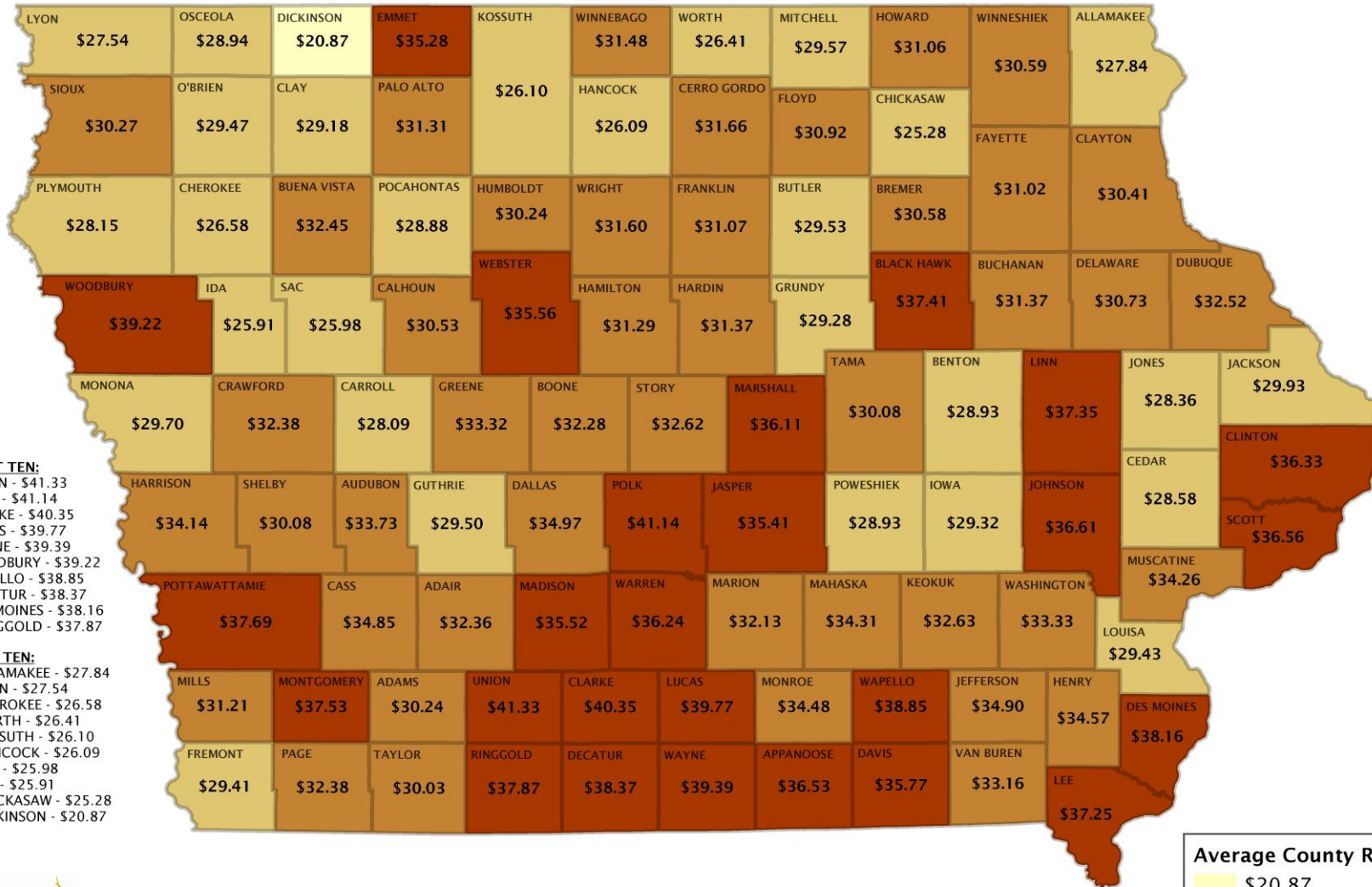
Consolidated Property Tax Rate - Average for Cities

FY 2011



Consolidated Property Tax Rate – Average for Counties

FY 2011



HIGHEST TEN:

1. UNION - \$41.33
2. POLK - \$41.14
3. CLARKE - \$40.35
4. LUCAS - \$39.77
5. WAYNE - \$39.39
6. WOODBURY - \$39.22
7. WAPELLO - \$38.85
8. DECATUR - \$38.37
9. DES MOINES - \$38.16
10. RINGGOLD - \$37.87

LOWEST TEN:

90. ALLAMAKEE - \$27.84
91. LYON - \$27.54
92. CHEROKEE - \$26.58
93. WORTH - \$26.41
94. KOSSUTH - \$26.10
95. HANCOCK - \$26.09
96. SAC - \$25.98
97. IDA - \$25.91
98. CHICKASAW - \$25.28
99. DICKINSON - \$20.87



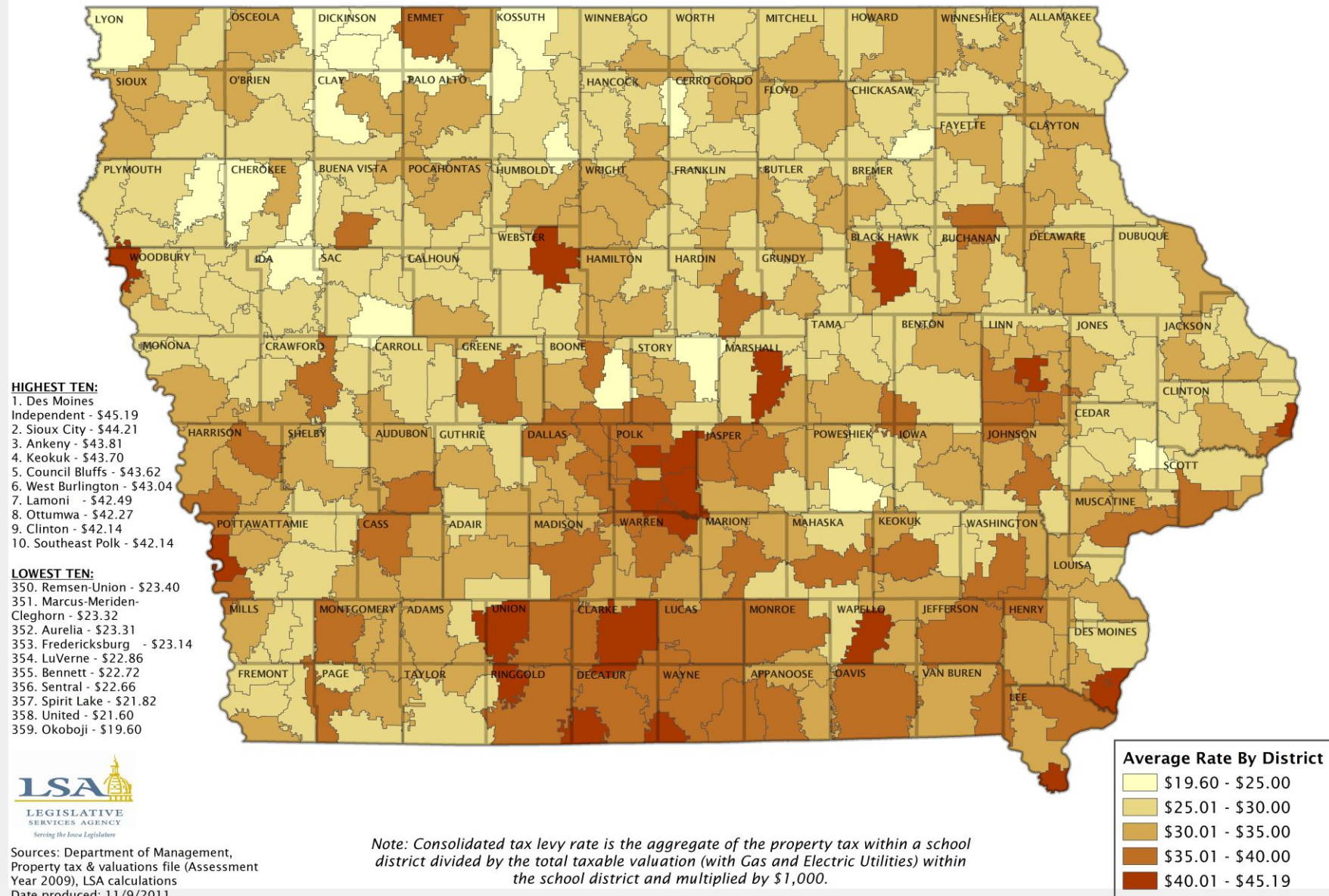
Sources: Department of Management
Date produced: 11/3/2011

Note: The consolidated property levy rate is the aggregate of the property tax within the county divided by the total taxable valuation (with Gas and Electric Utilities) within the county divided by \$1,000.

Average County Rate

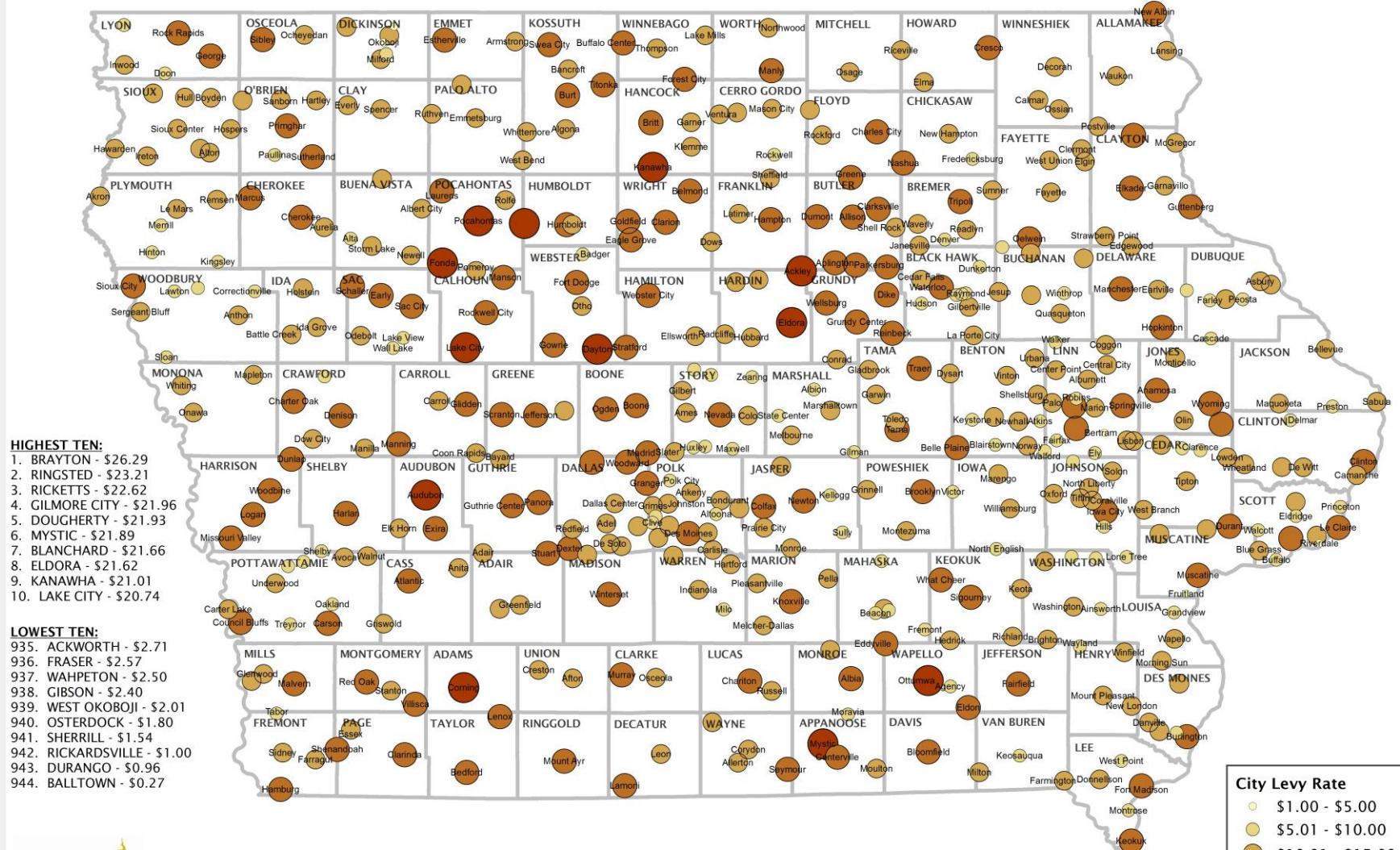
	\$20.87
	\$25.28 - \$30.00
	\$30.01 - \$35.00
	\$35.01 - \$41.33

Consolidated Property Tax Rate – Average by School District FY 2011



City Property Tax Levy Rates

FY 2011

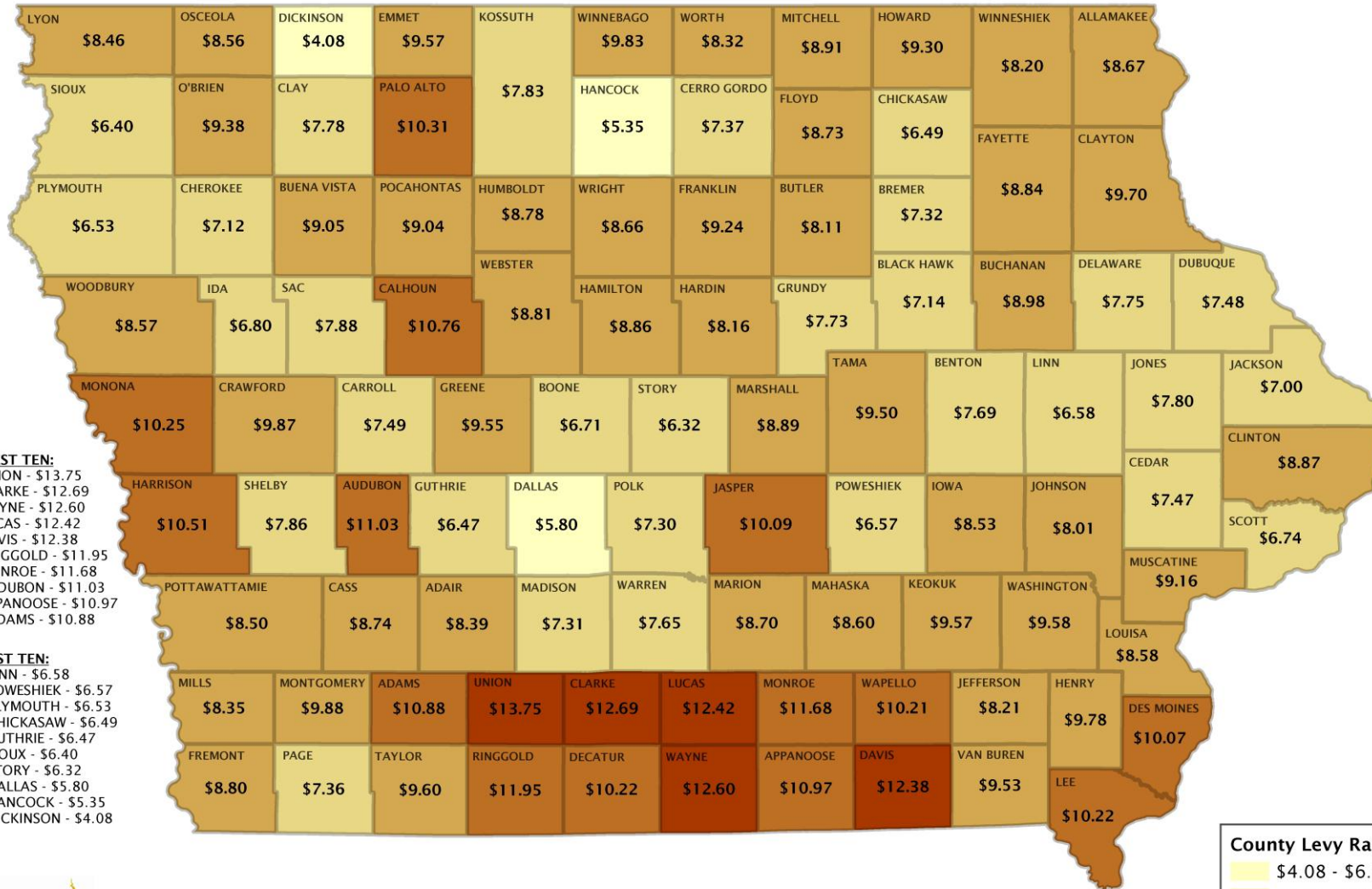


Sources: Department of Management
Date produced: 11/9/2011

Note: The city levy rate is the aggregate rate levied for city budget purposes and includes levies for general fund, the emergency fund, debt service, trust and agency funds (includes pensions and related employee benefit funds), capital improvements, and emergency funds. While the data is available, towns with a population under 500 were removed for mapping purposes. Towns under 500 were included in the highest/lowest ten.

County Property Tax Levy Rates

FY 2011



HIGHEST TEN:

1. UNION - \$13.75
2. CLARKE - \$12.69
3. WAYNE - \$12.60
4. LUCAS - \$12.42
5. DAVIS - \$12.38
6. RINGGOLD - \$11.95
7. MONROE - \$11.68
8. AUDUBON - \$11.03
9. APPANOOSE - \$10.97
10. ADAMS - \$10.88

LOWEST TEN:

90. LINN - \$6.58
91. POWESHIEK - \$6.57
92. PLYMOUTH - \$6.53
93. CHICKASAW - \$6.49
94. GUTHRIE - \$6.47
95. SIOUX - \$6.40
96. STORY - \$6.32
97. DALLAS - \$5.80
98. HANCOCK - \$5.35
99. DICKINSON - \$4.08



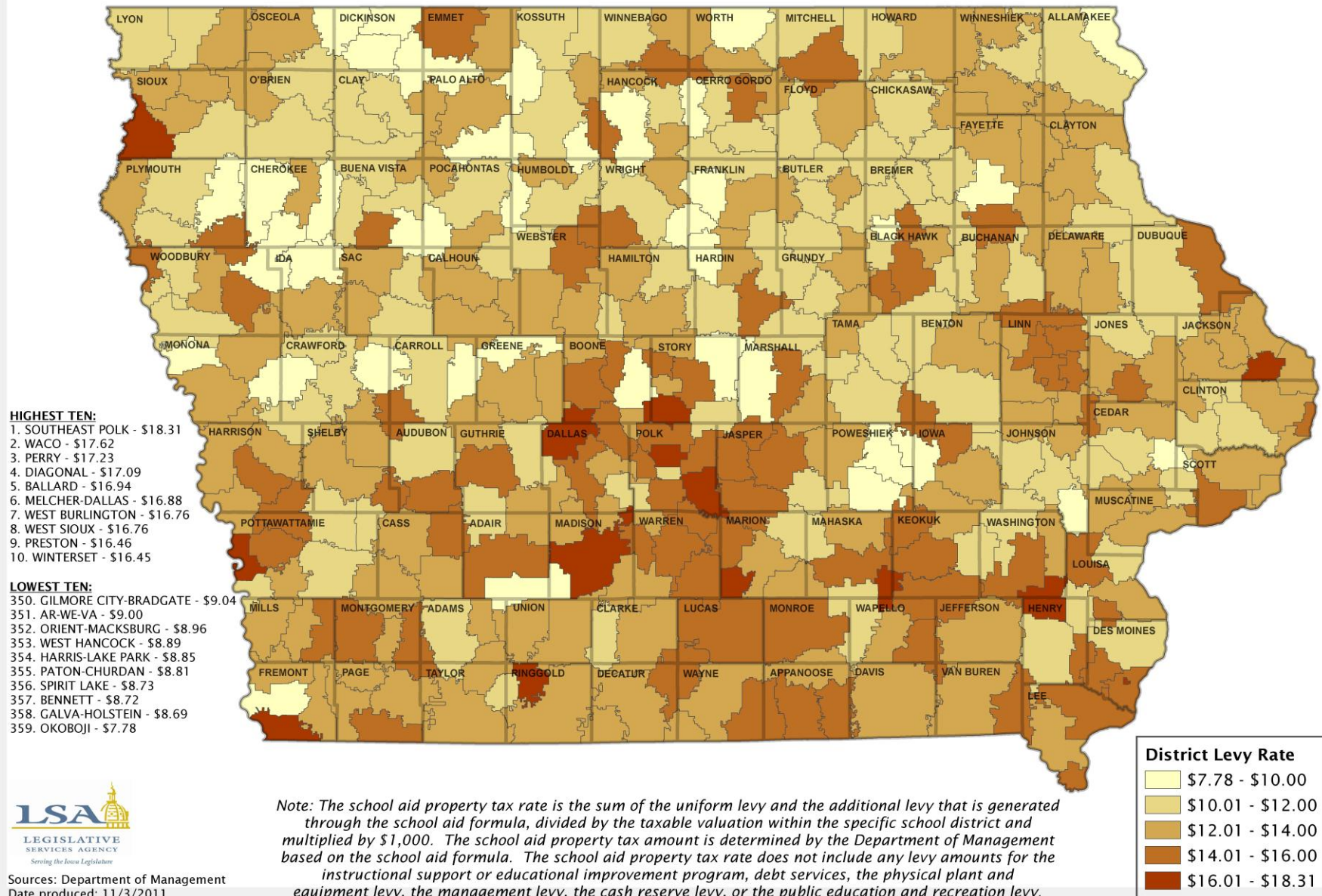
Sources: Department of Management
Date produced: 11/3/2011

County Levy Rate

\$4.08 - \$6.00
\$6.01 - \$8.00
\$8.01 - \$10.00
\$10.01 - \$12.00
\$12.01 - \$13.75

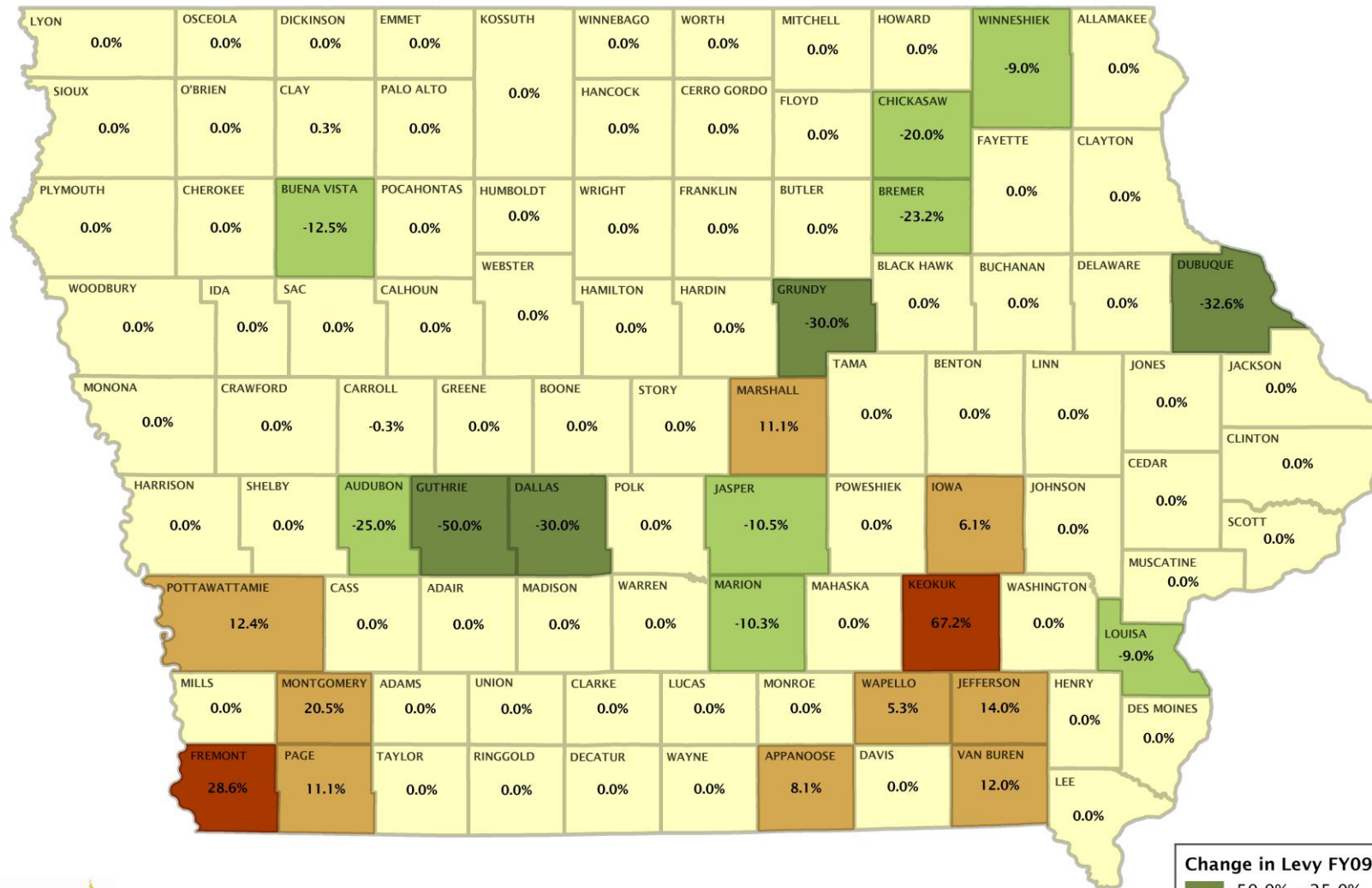
School Aid Property Tax Levy Rate by District

FY 2011



Change in Mental Health Property Taxes Levied by County

FY 2009 - FY 2011



Change in Levy FY09 - FY11

- 50.0% - -25.0%
- 24.9% - -1.0%
- 0.9% - 1.0%
- 1.1% - 25.0%
- 25.1% - 67.2%

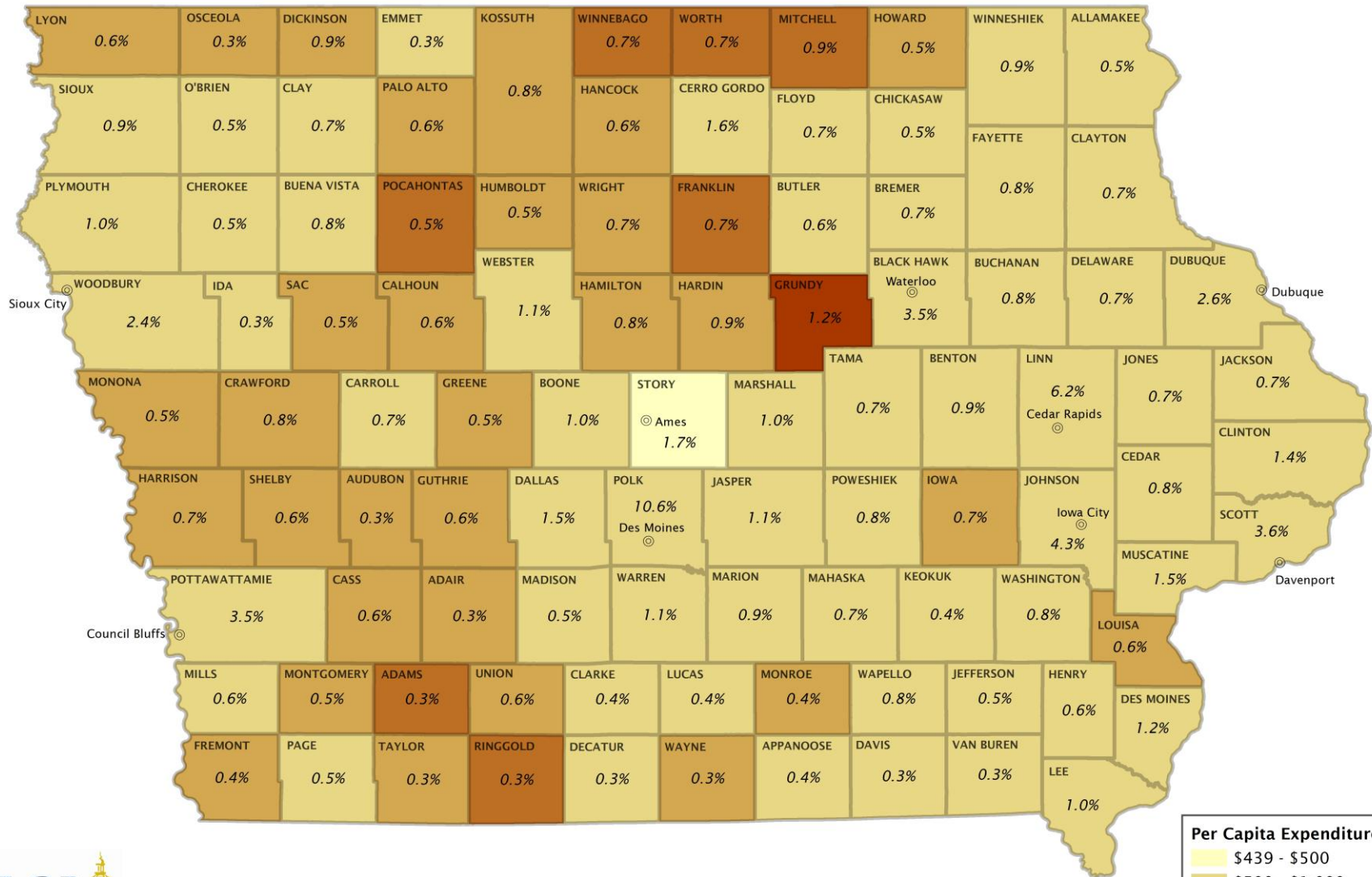


Sources: Department of Management,
LSA calculations
Date produced: 12/20/2011

Note: Percent change calculations include both the actual amount levied by the county and amounts paid to the property tax relief fund by the owner of the Palo nuclear power plant.

Per Capita County Expenditures

FY 2010



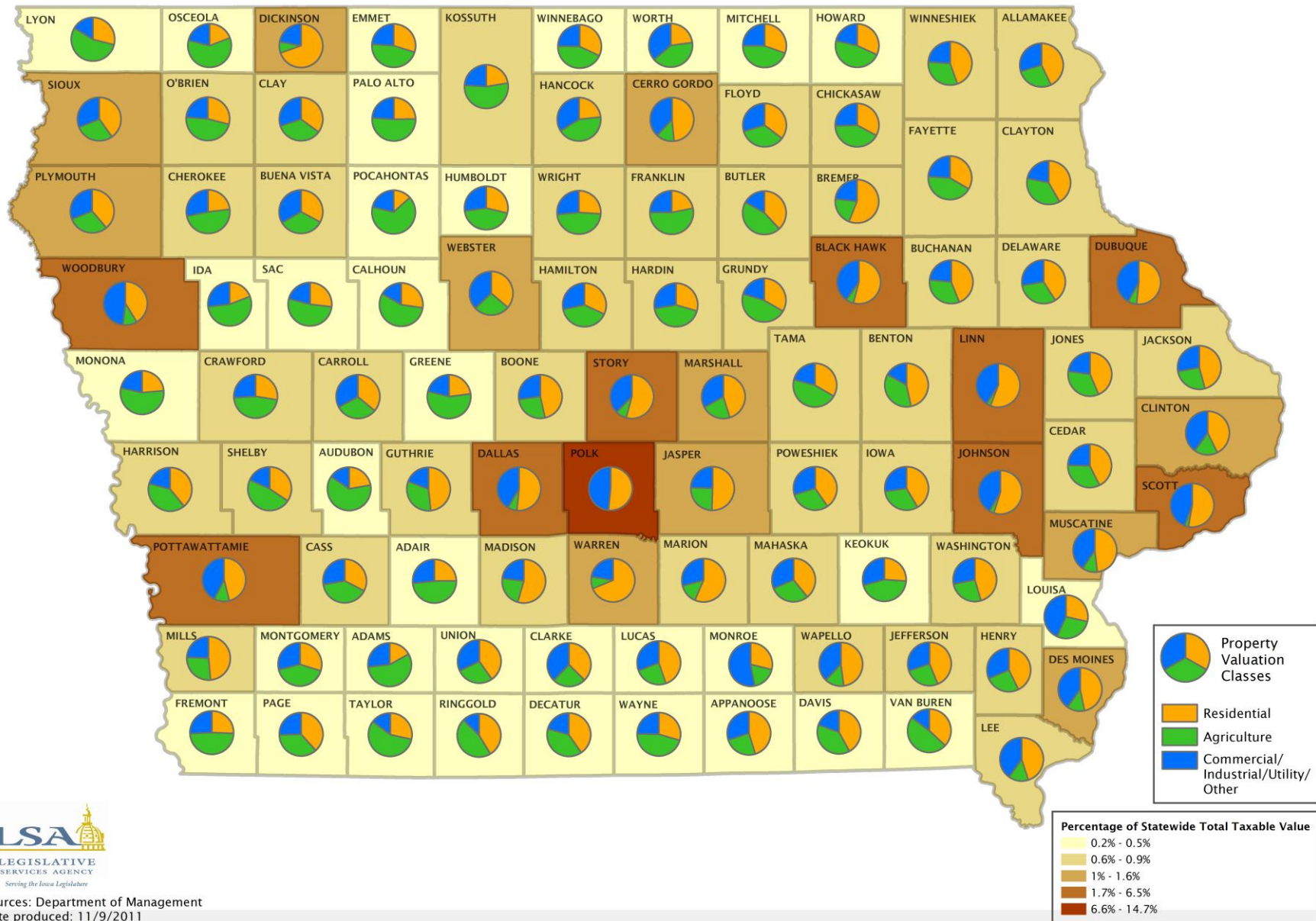
LSA
LEGISLATIVE
SERVICES AGENCY
Serving the Iowa Legislature

Sources: Department of Management
Date produced: 11/9/2011

Note: Labels indicate the percentage of the statewide total expenditures by county.

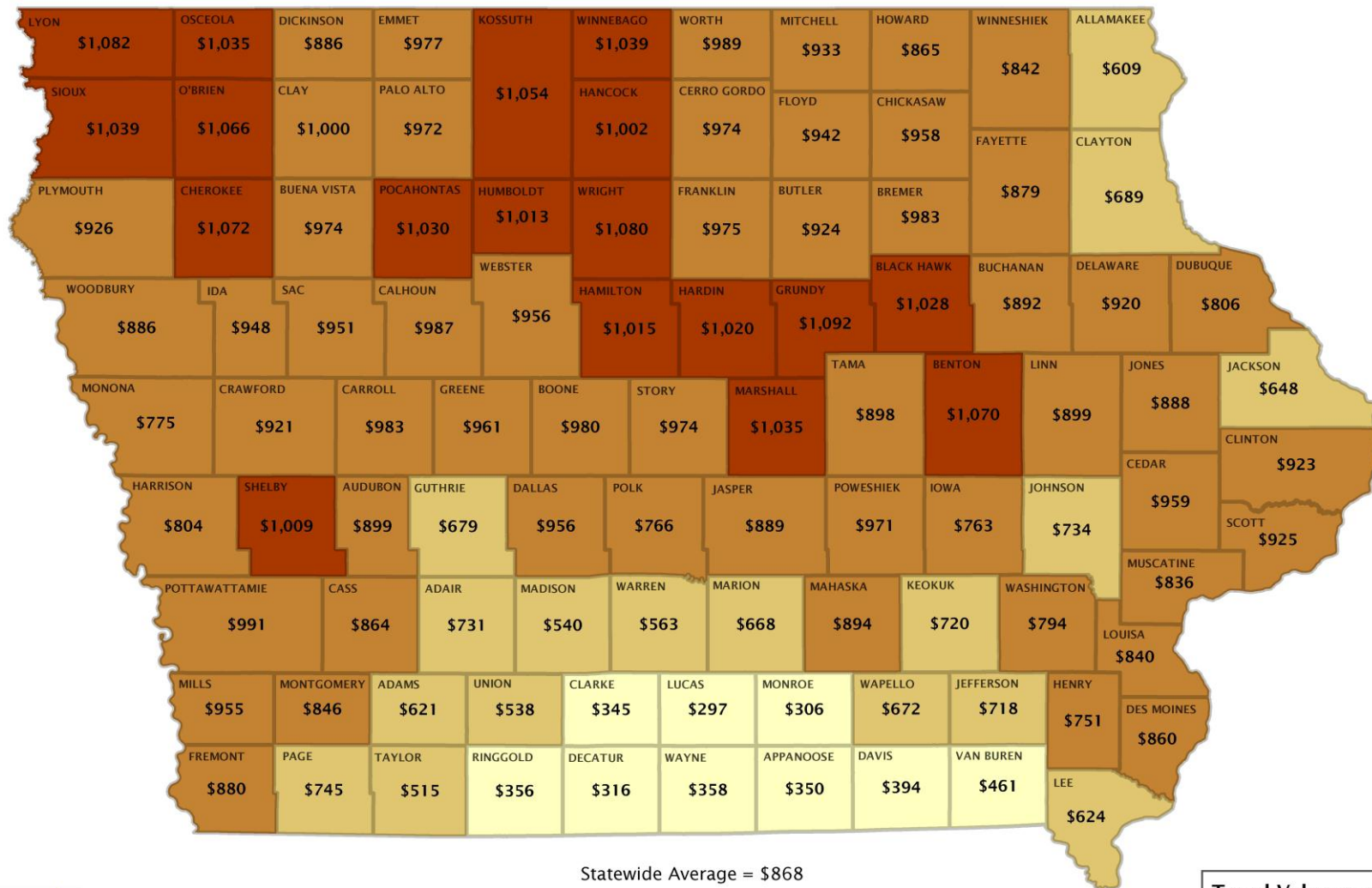
Taxable Valuation by Property Classification by County

FY 2011



Agricultural Property Taxed Value - Average per Acre

Assessment Year 2011



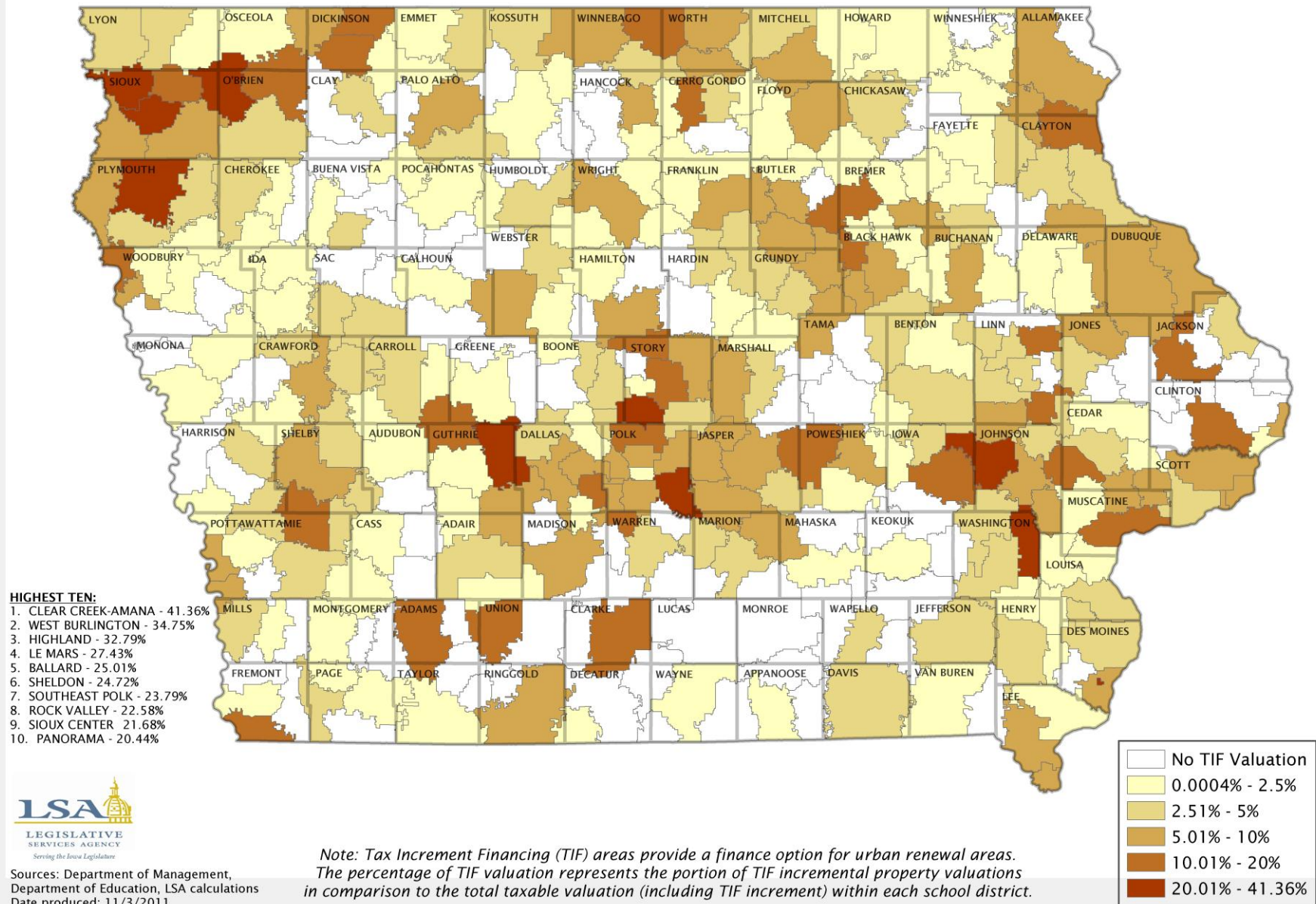
Taxed Value per Acre	
	\$297 - \$500
	\$501 - \$750
	\$751 - \$1,000
	\$1,001 - \$1,092



Sources: Department of Revenue,
LSA calculations
Date produced: 11/10/2011

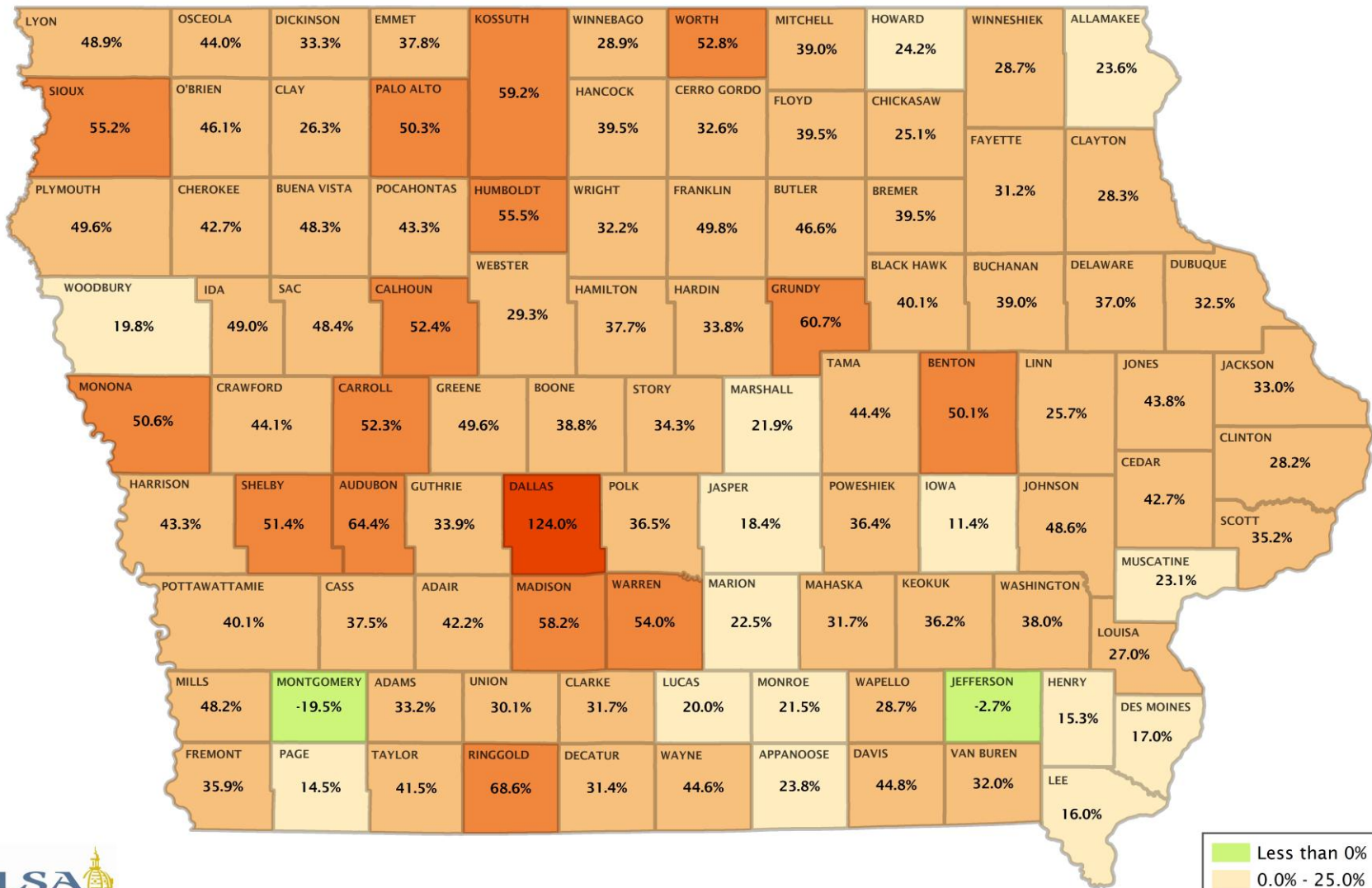
Note: "Taxed Value" = Productivity Value multiplied by the Agricultural Rollback of 57.411%. Values include land and buildings but exclude residential property.

TIF Valuation as a Percentage of Total Valuation by School District FY 2011



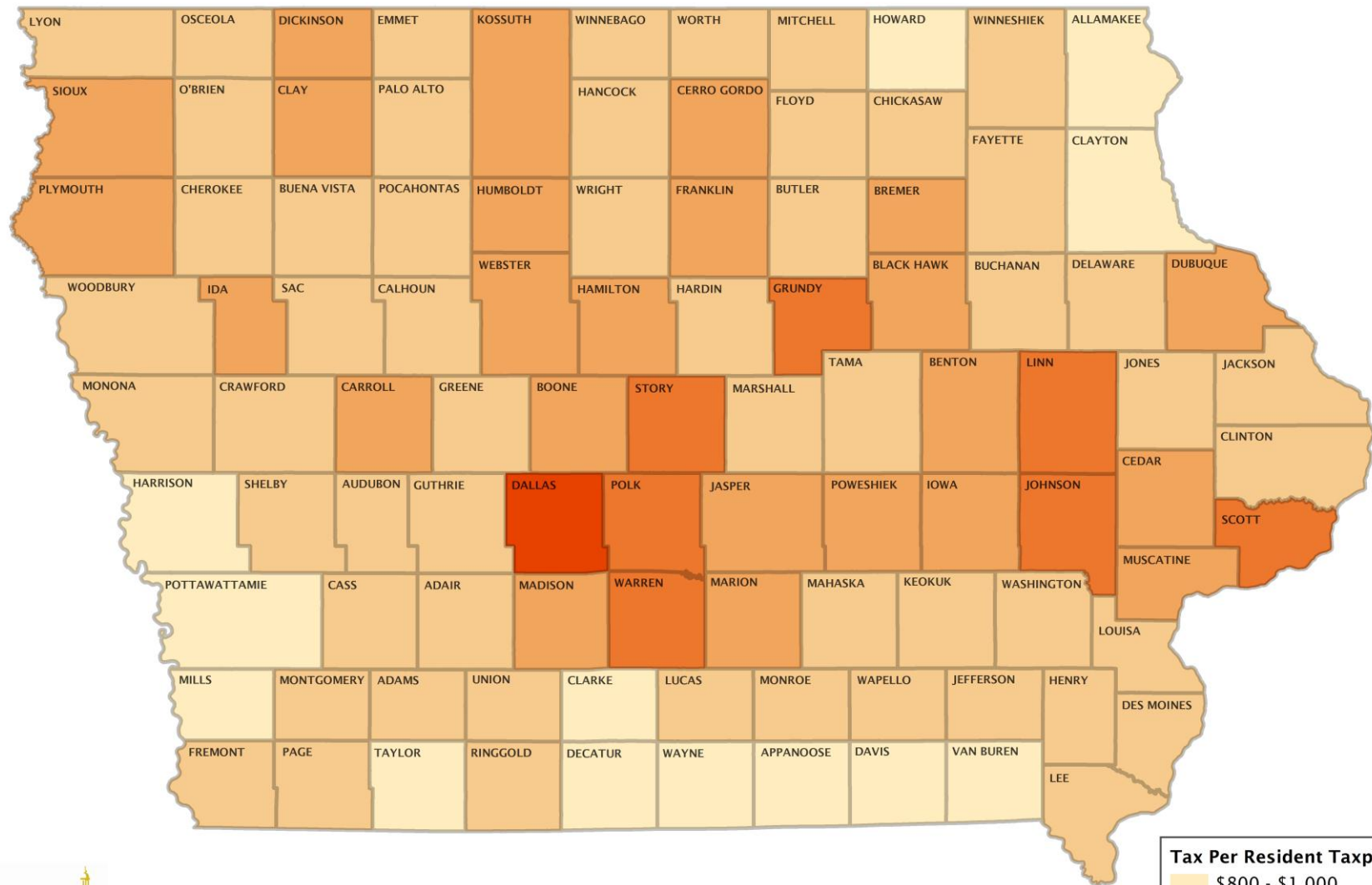
STATE GOVERNMENT

Percentage Change in State Income Tax Paid per County 2000 - 2009



Sources: Department of Revenue,
LSA calculations
Date produced: 12/13/2011

State Income Tax Paid by County per Resident Taxpayer 2009

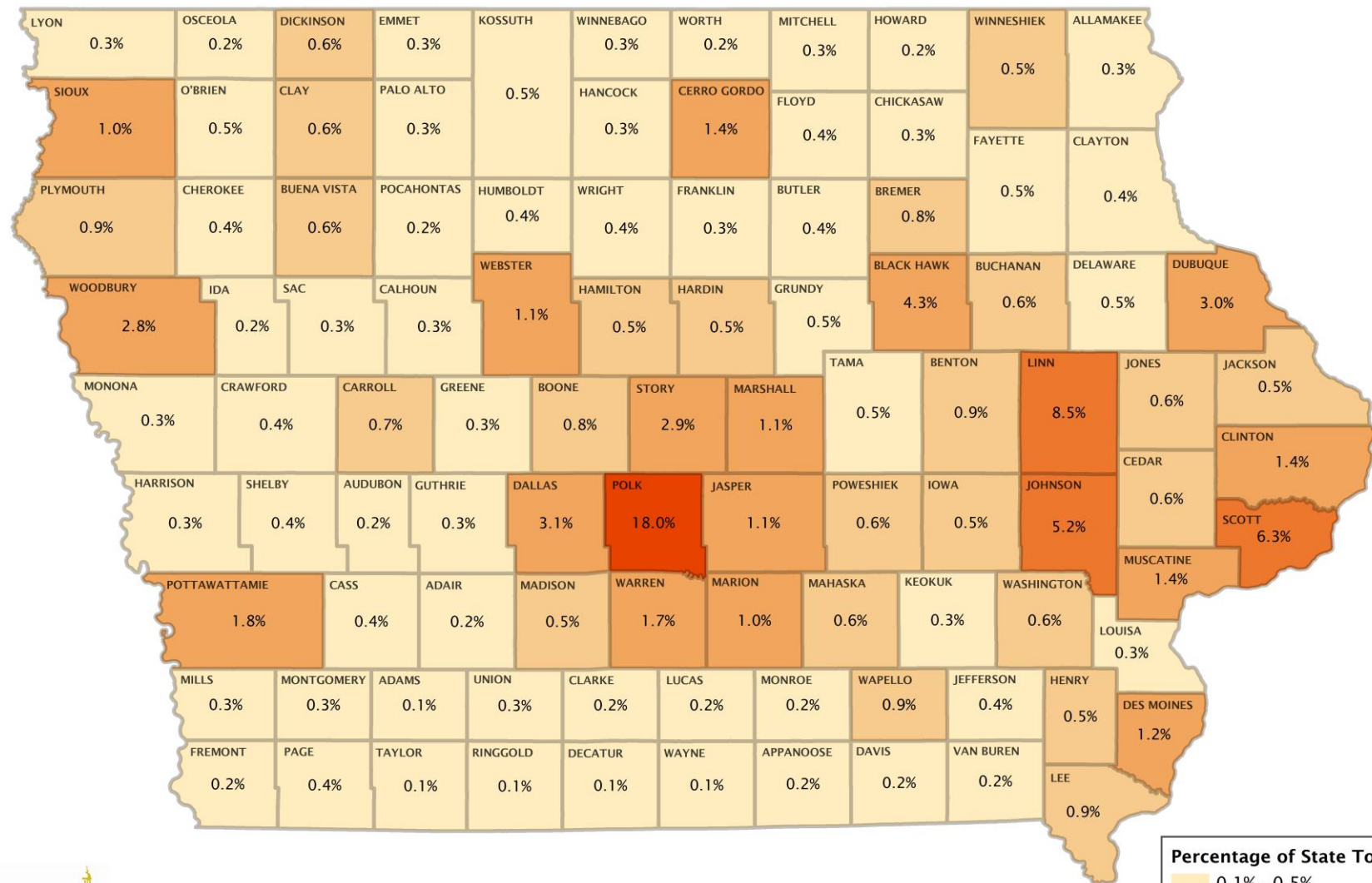


Sources: Department of Revenue.
LSA calculations
Date produced: 11/9/2011

Tax Per Resident Taxpayer	
	\$800 - \$1,000
	\$1,000 - \$1,250
	\$1,250 - \$1,500
	\$1,500 - \$1,750
	\$2,081

Percentage of State Income Tax Paid by County

2009



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SERVICES AGENCY
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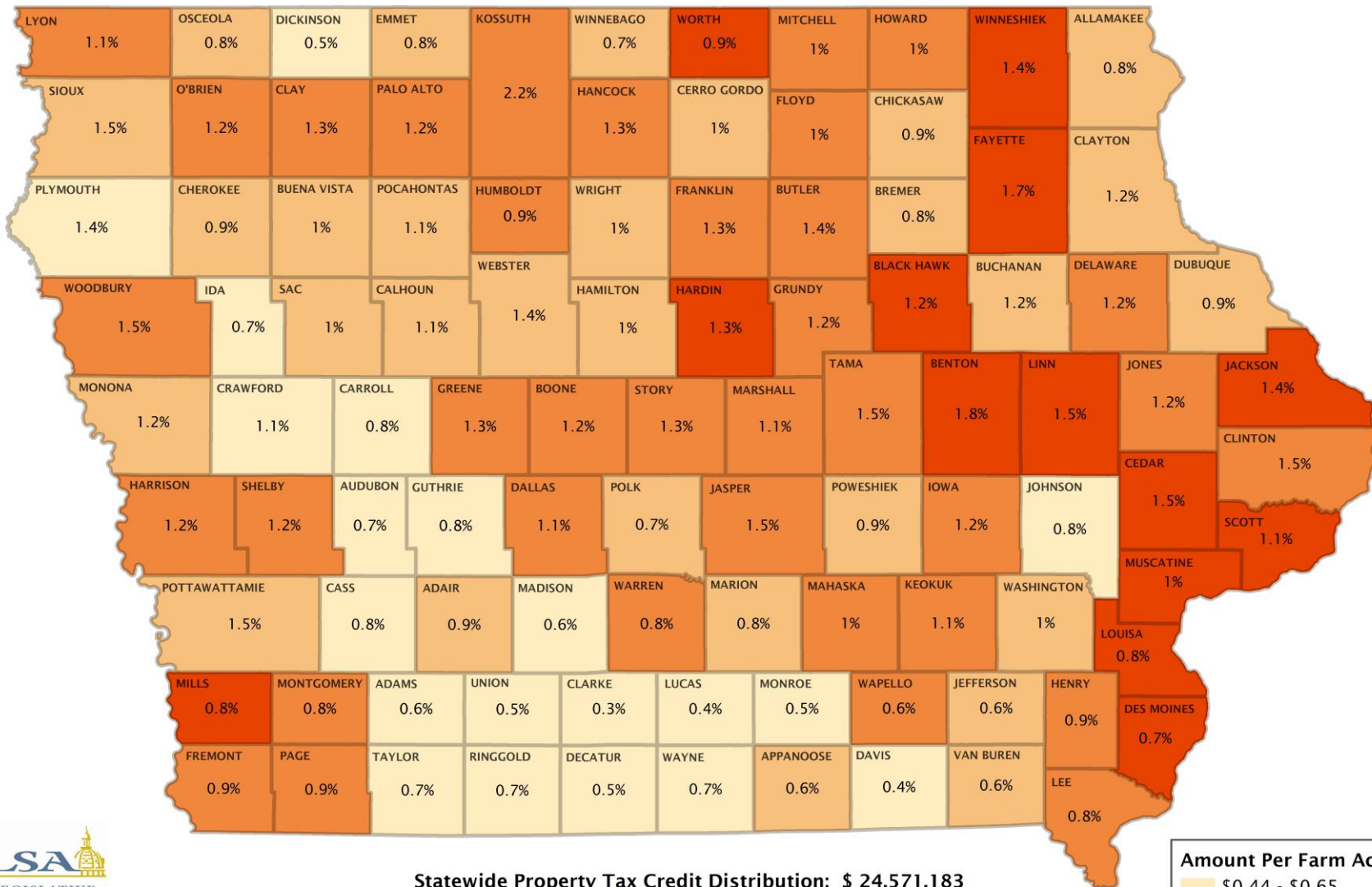
Sources: Department of Revenue.
LSA calculations
Date produced: 11/9/2011

Percentage of State Total

- 0.1% - 0.5%
- 0.6% - 1.0%
- 1.1% - 5.0%
- 5.1% - 10.0%
- 10.1% - 18.0%

Agricultural Land Property Tax Credit

Per Farm Acre - 2009



Statewide Property Tax Credit Distribution: \$ 24,571,183

Note: Labels are expressed as a percentage of total amount distributed.
For a definition of the Agricultural Land Property Tax Credit, go to
<http://www.iowa.gov/tax/taxlaw/PropertyTaxCredits.html#Special>

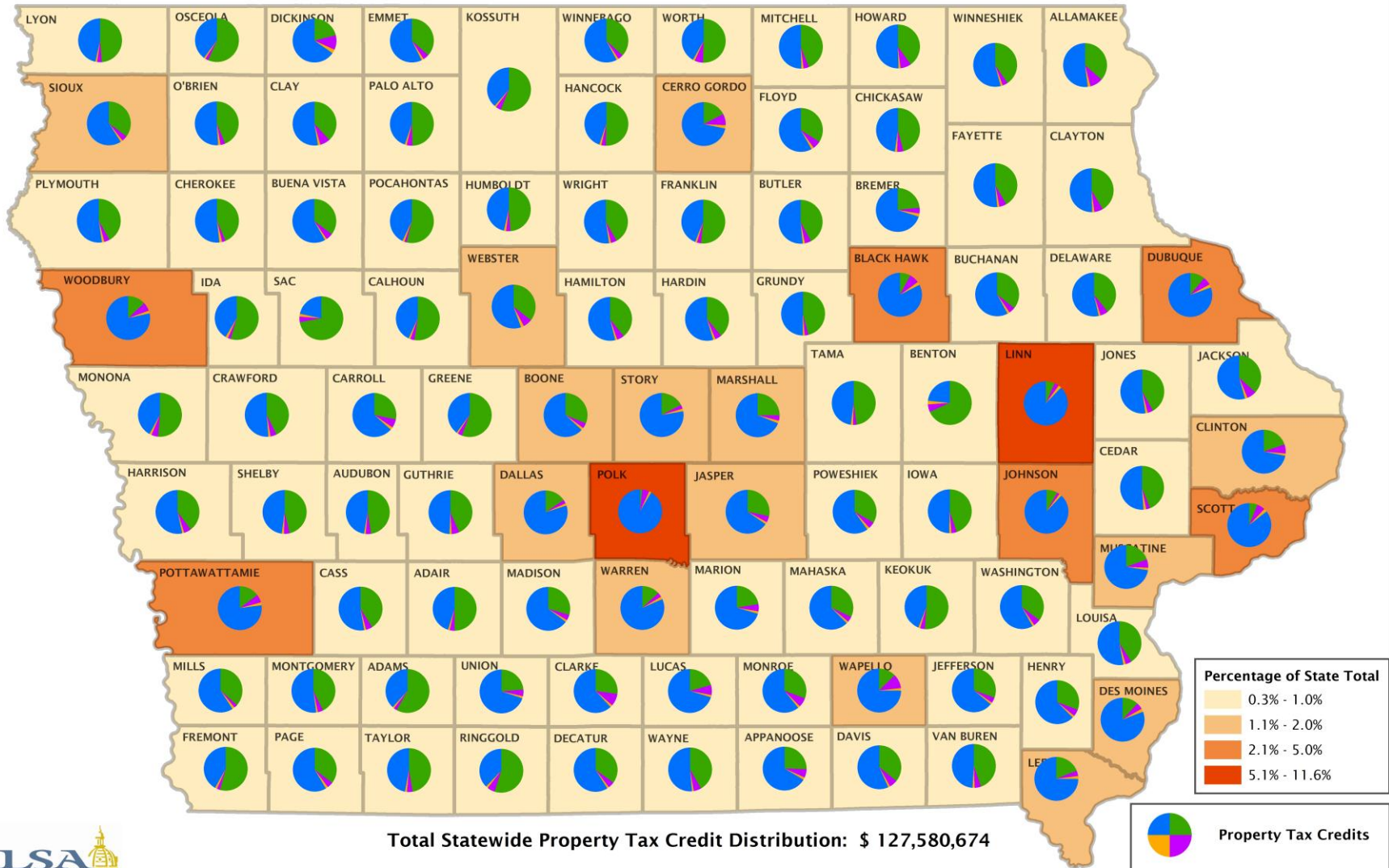
Amount Per Farm Acre	
	\$0.44 - \$0.65
	\$0.66 - \$0.80
	\$0.81 - \$0.94
	\$0.95 - \$1.12



Sources: Department of Revenue,
US Department of Agriculture,
LSA calculations
Date produced: 11/9/2011

Property Tax Credit Distributed by County

FY 2011



Total Statewide Property Tax Credit Distribution: \$ 127,580,674

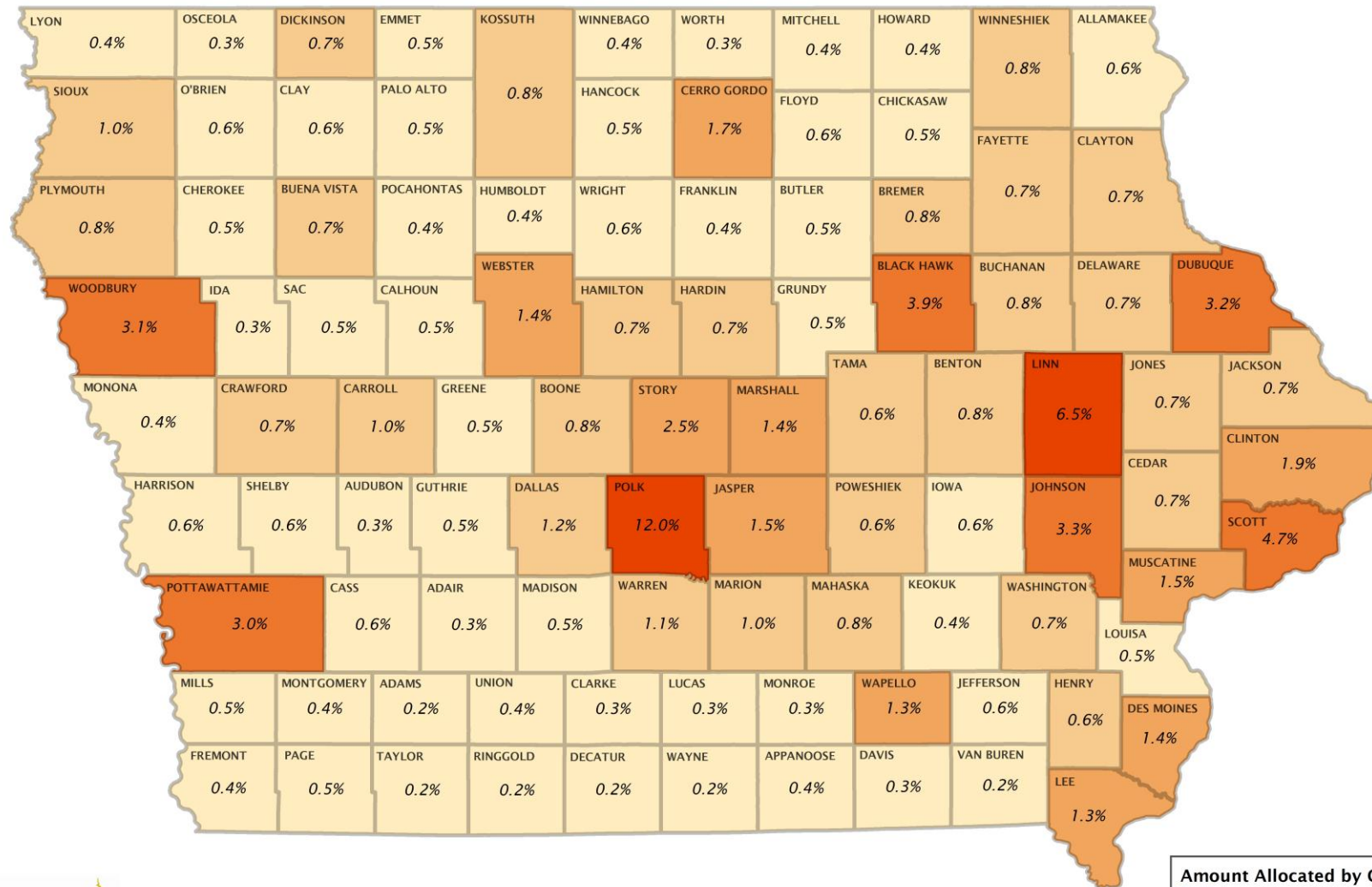
Note: The Agricultural category includes both Agricultural Land and Family Farm Credits. The Elderly and Disabled category includes Property Tax Credits, Special Assessment, and Mobile Home Credits. (Rent Reimbursement was not included because the data was not available by county.)
Go to <http://www.iowa.gov/tax/taxlaw/PropertyTaxCredits.html#Special> for definitions.



Sources: Department of Revenue,
LSA calculations
Date produced: 12/20/2011

Mental Health Property Tax Relief

Allocation by County - FY 2011



Amount Allocated by County	
	\$158,280 - \$500,000
	\$500,000 - \$1,000,000
	\$1,000,000 - \$2,000,000
	\$2,000,000 - \$4,000,000
	\$4,000,000 - \$9,710,761

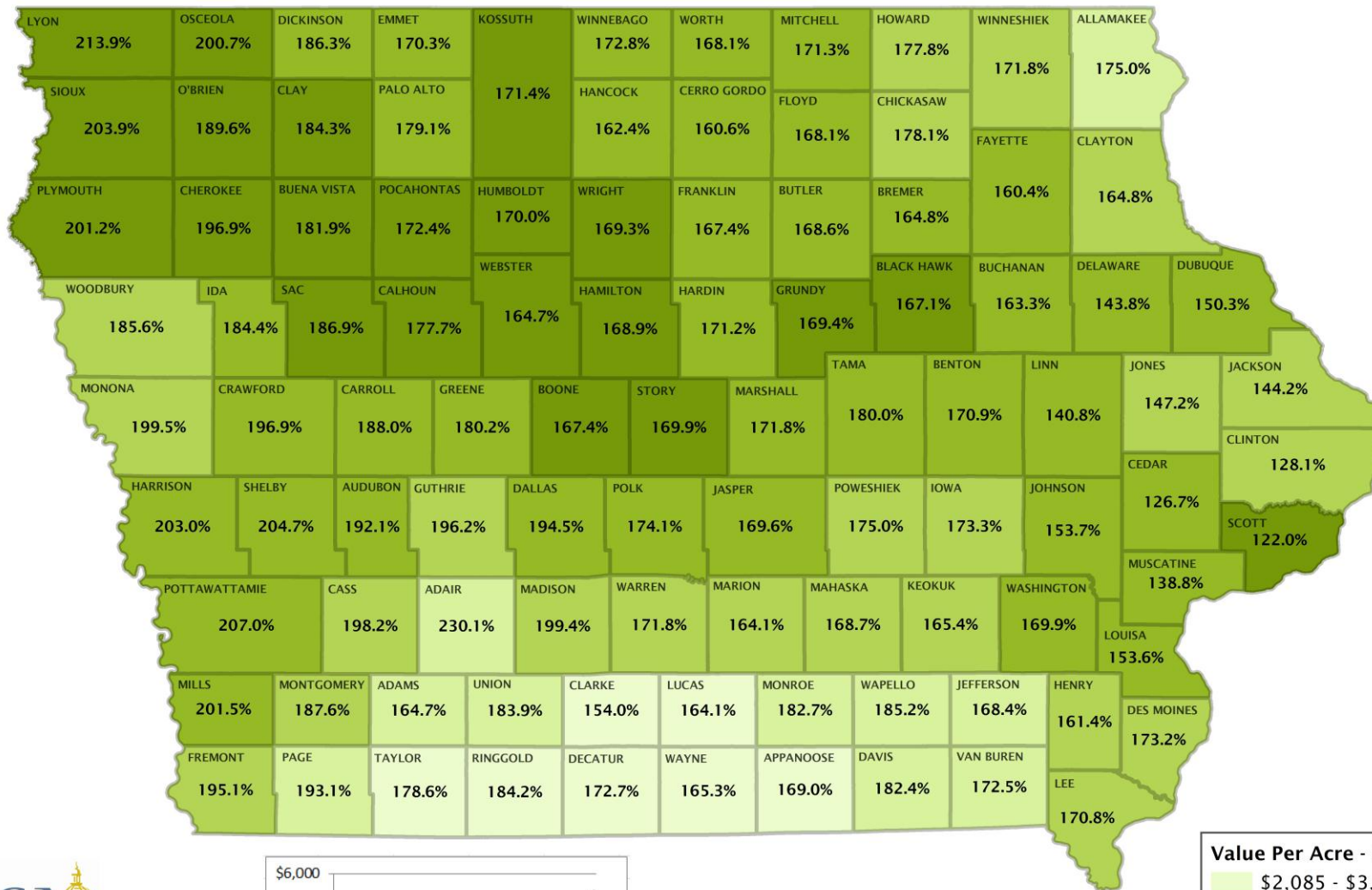
Note: Labels indicate the percentage by county of the total amount distributed statewide - \$81,199,911.
 Iowa Code section 426B.1, makes an \$88,400,000 appropriation to the property tax relief fund to help pay for county mental health, mental retardation, and developmental disabilities services.



Sources: Department of Human Services,
 LSA calculations
 Date produced: 12/20/2011

***AGRICULTURE AND
NATURAL RESOURCES***

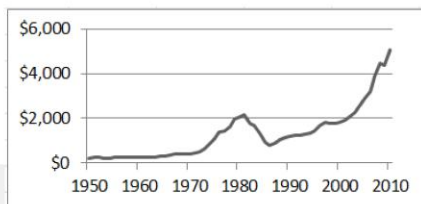
Average Farmland Value per Acre by County - 2010 and Percent Change between 2000-2010



Note: Labels indicate percent change between 2000-2010. Average statewide farmland value for 2010 = \$5,064, a 172.7% increase over the 2000 average, of \$1,857. Farmland does not include residential or farm buildings, and is representative of market value.



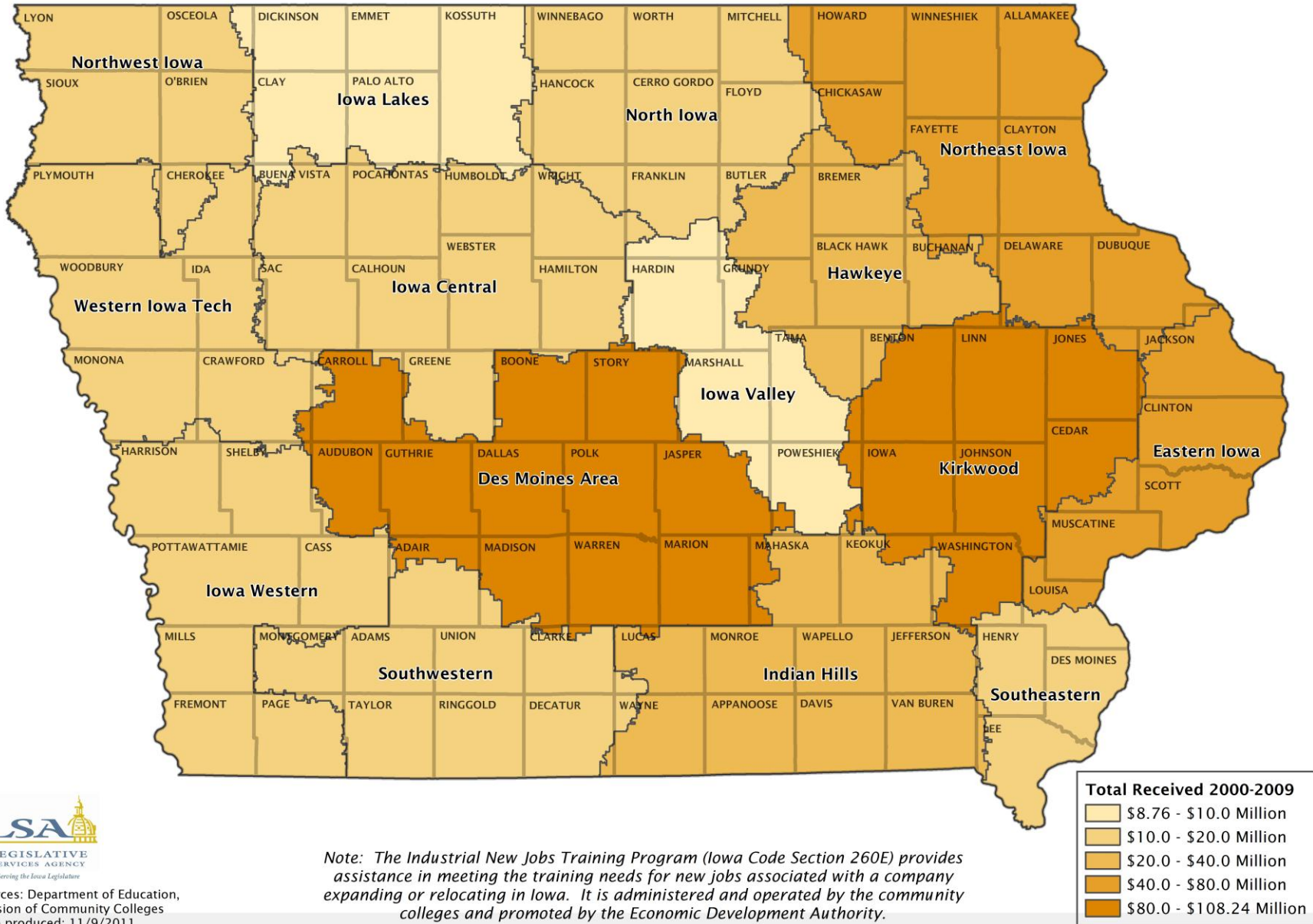
Sources: ISU Extension - Land Values Survey, USDA - US Agriculture Census, LSA calculations
Date produced: 12/13/2011



ECONOMIC DEVELOPMENT

Iowa Industrial New Jobs Training Program Awards

Amount Received by Community College District - 2000-2009

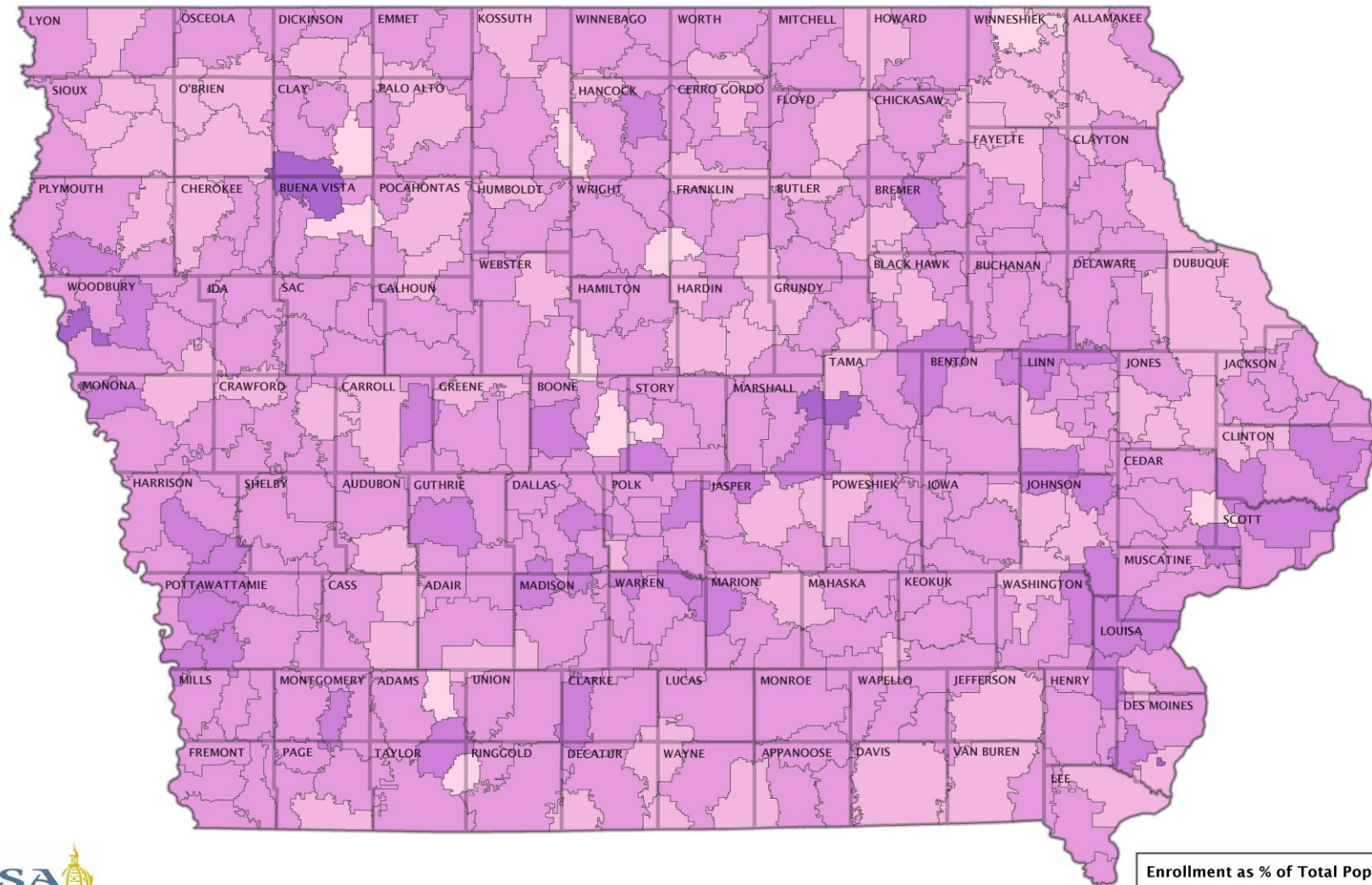


Sources: Department of Education,
Division of Community Colleges
Date produced: 11/9/2011

EDUCATION - PK-12

School District Enrollment as a Percentage of Total Population

2010



Enrollment as % of Total Population	
3.3% - 10.0%	
10.1% - 15.0%	
15.1% - 20.0%	
20.1% - 25.0%	
25.1% - 27.7%	

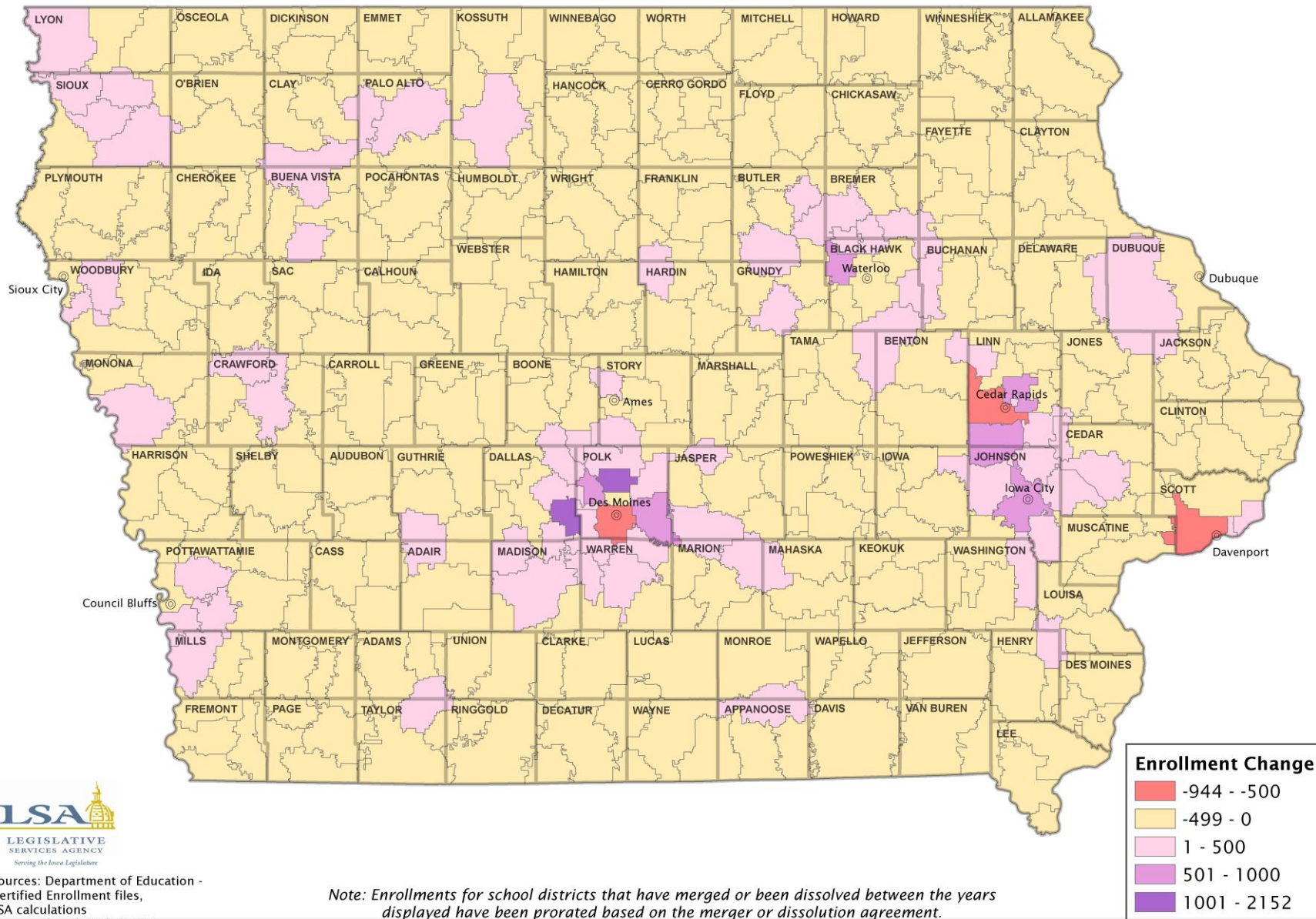


Sources: Department of Education,
US Census Bureau,
LSA calculations
Date produced: 11/3/2011

Note: School district enrollment represents the October 2010 certified enrollment for each school district as reported to the Department of Education. The enrollment reflects the total public school district enrollment of resident students within a school district. Census 2010 block populations and 2010 school district boundaries were used.

Certified Enrollment Change by School District

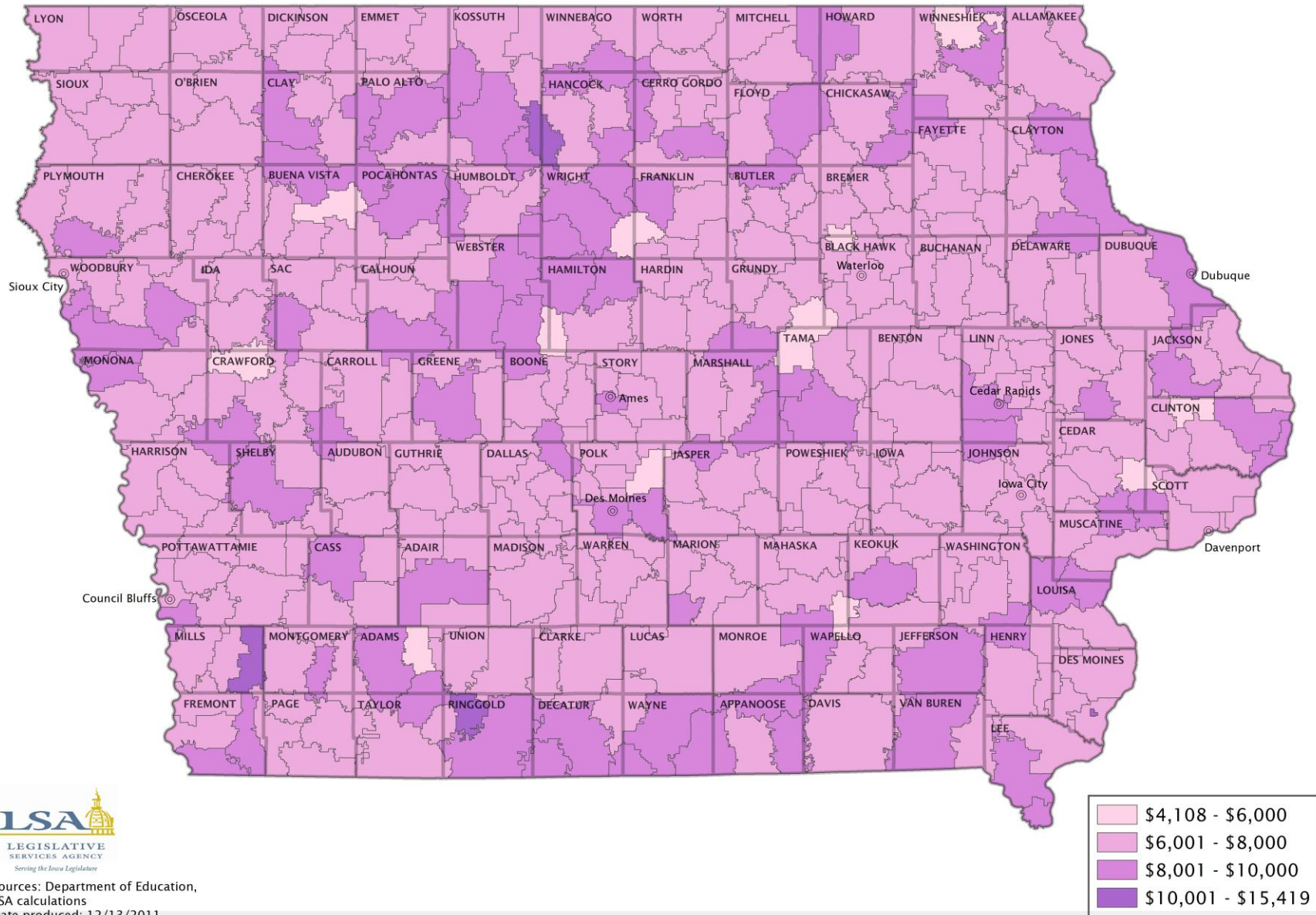
Fall 2010 vs. Fall 2005



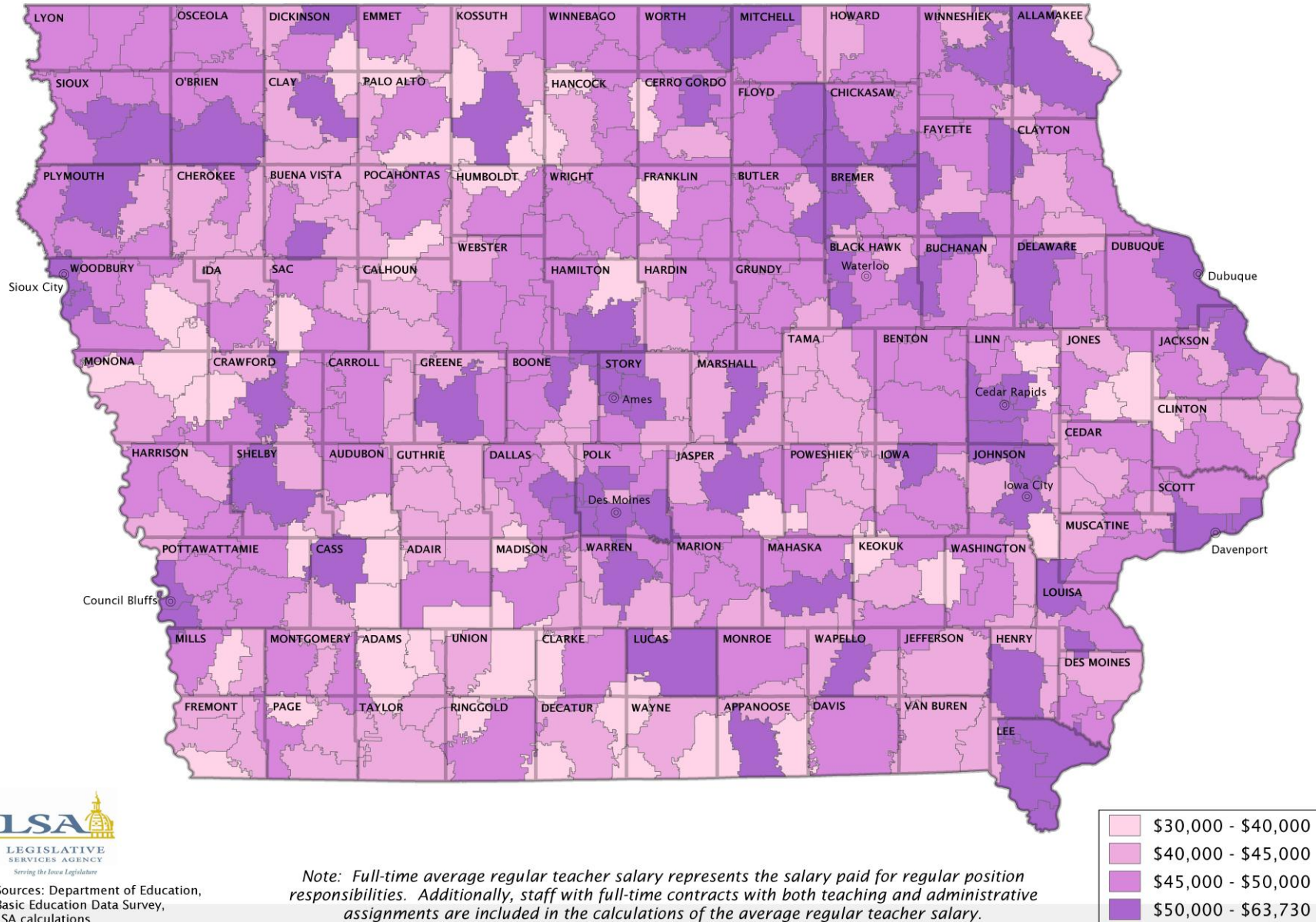
Sources: Department of Education -
Certified Enrollment files,
LSA calculations
Date produced: 11/3/2011

Salary and Benefit Expenditures per Pupil by School District

FY 2010

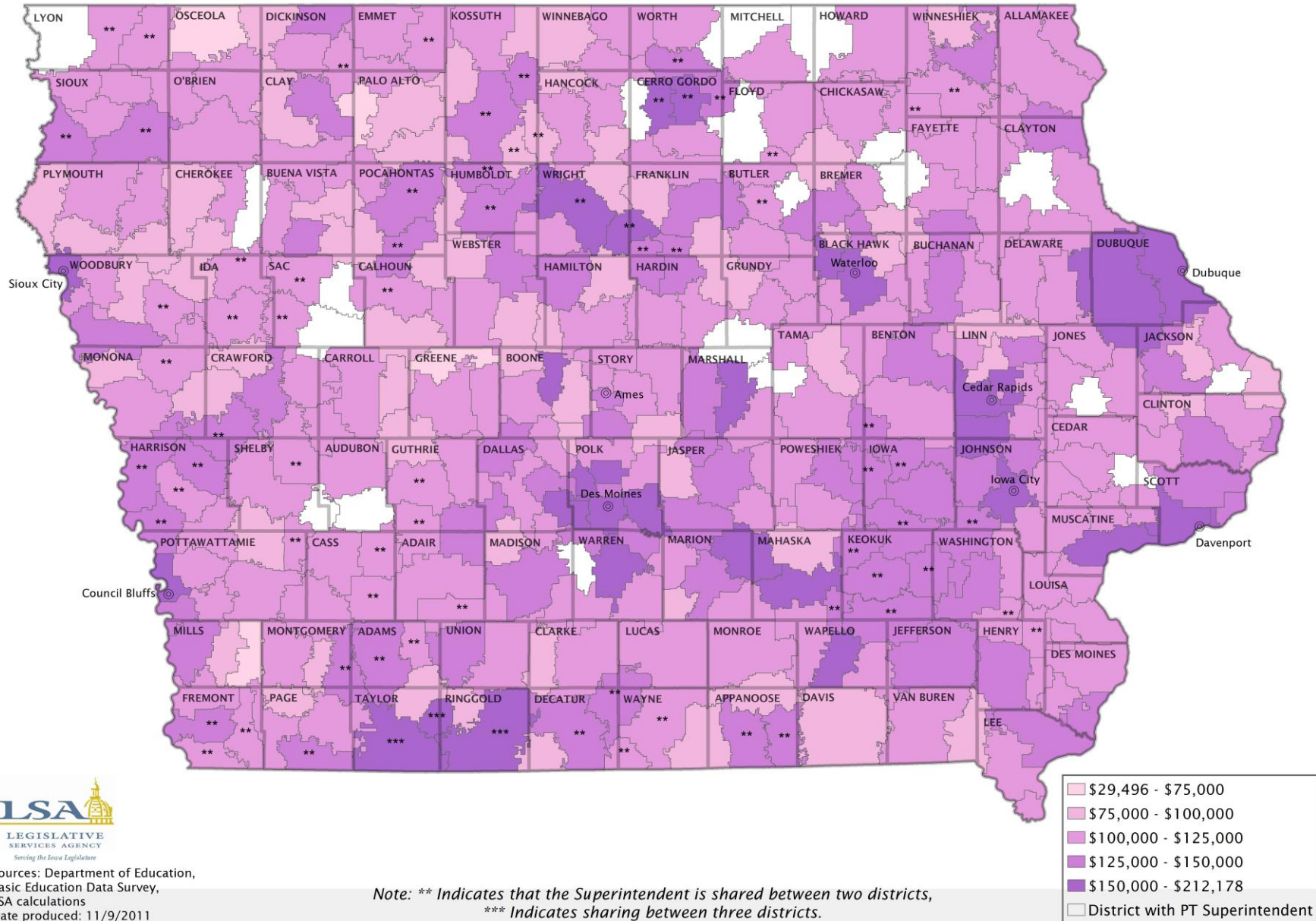


Full-time Average Regular Teacher Salary by School District FY 2011

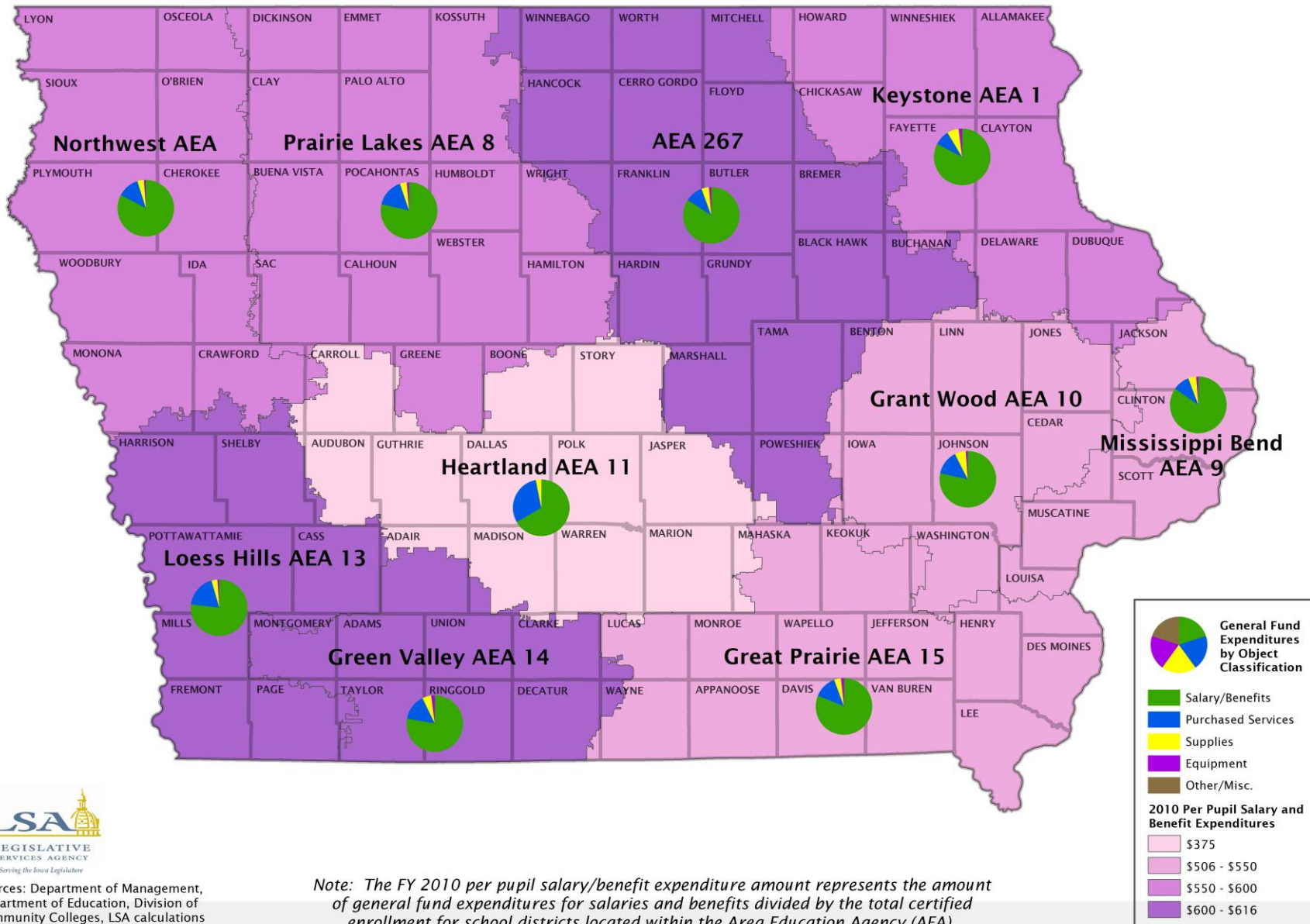


Sources: Department of Education,
Basic Education Data Survey,
LSA calculations
Date produced: 11/3/2011

Full-time Superindendent Salary by District FY 2011



Salary and Benefit Expenditures per Pupil by Area Education Agency FY 2010

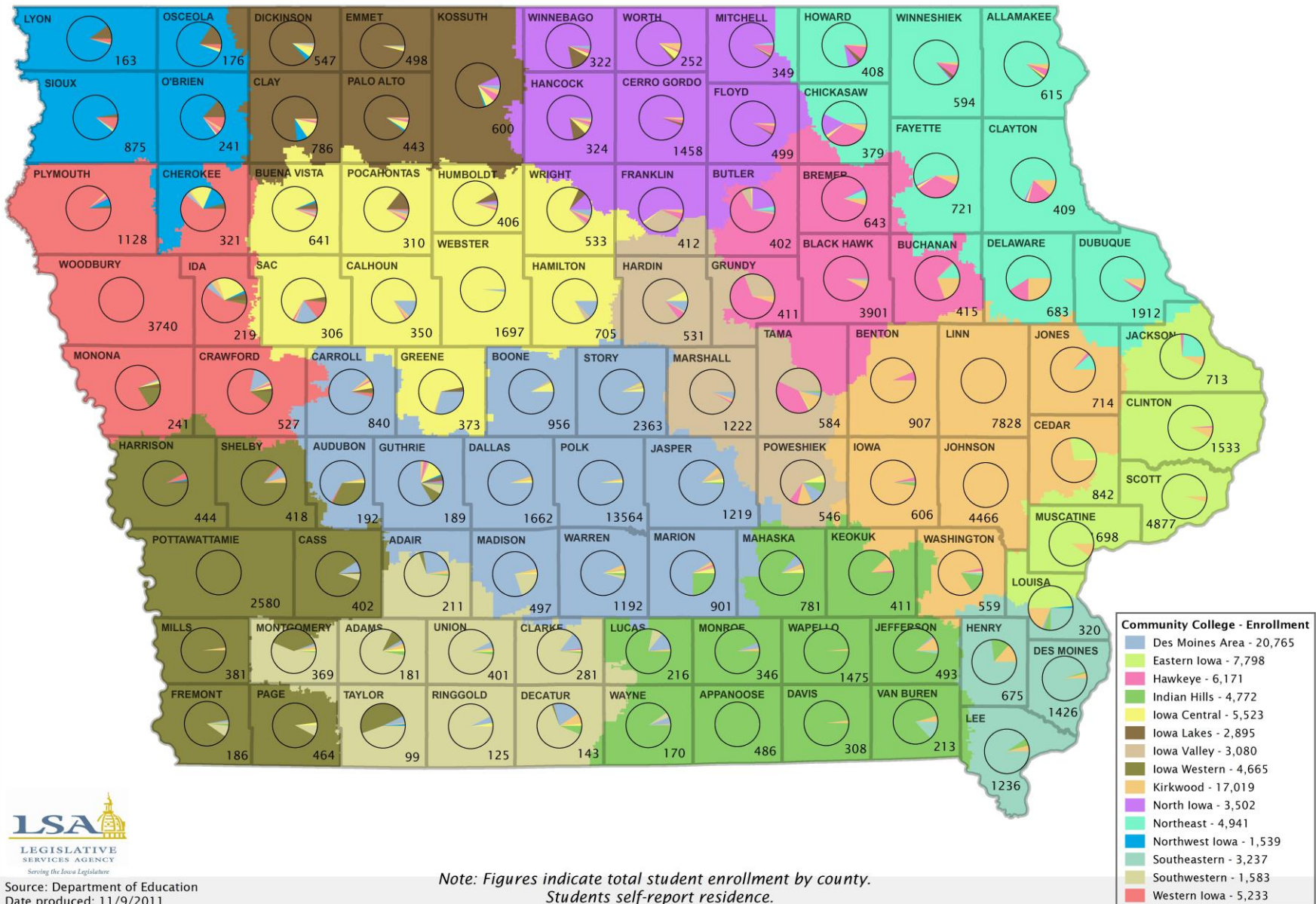


Sources: Department of Management,
Department of Education, Division of
Community Colleges, LSA calculations
Date produced: 11/9/2011

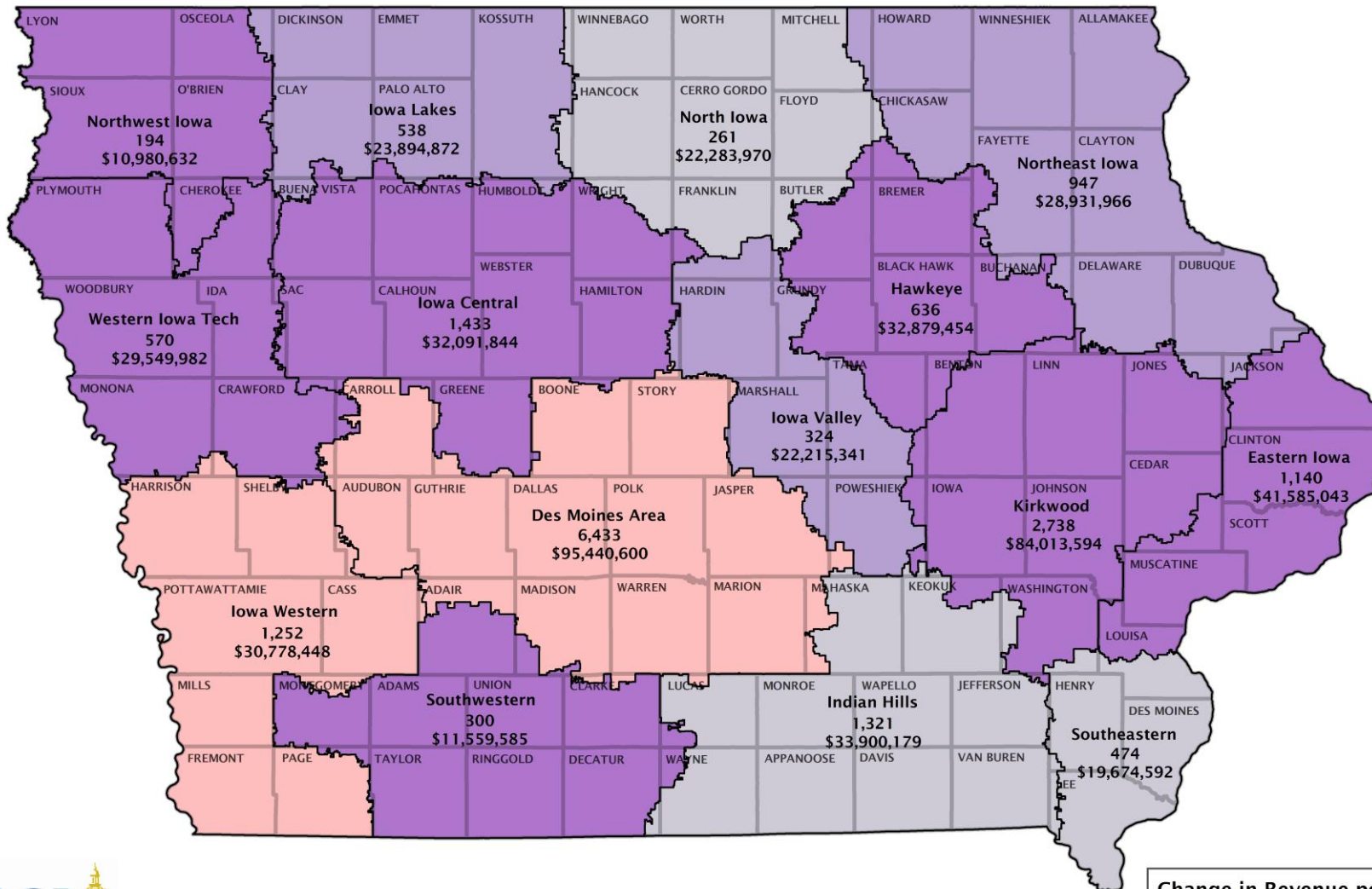
Note: The FY 2010 per pupil salary/benefit expenditure amount represents the amount of general fund expenditures for salaries and benefits divided by the total certified enrollment for school districts located within the Area Education Agency (AEA).

HIGHER EDUCATION

Community College Enrollment by College and County of Permanent Residence Fall 2011

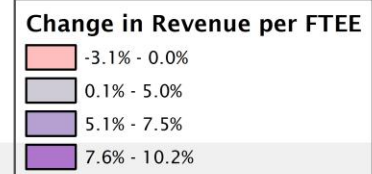


Community College Districts - Change in Revenue per FTEE FY 2006 - FY 2010

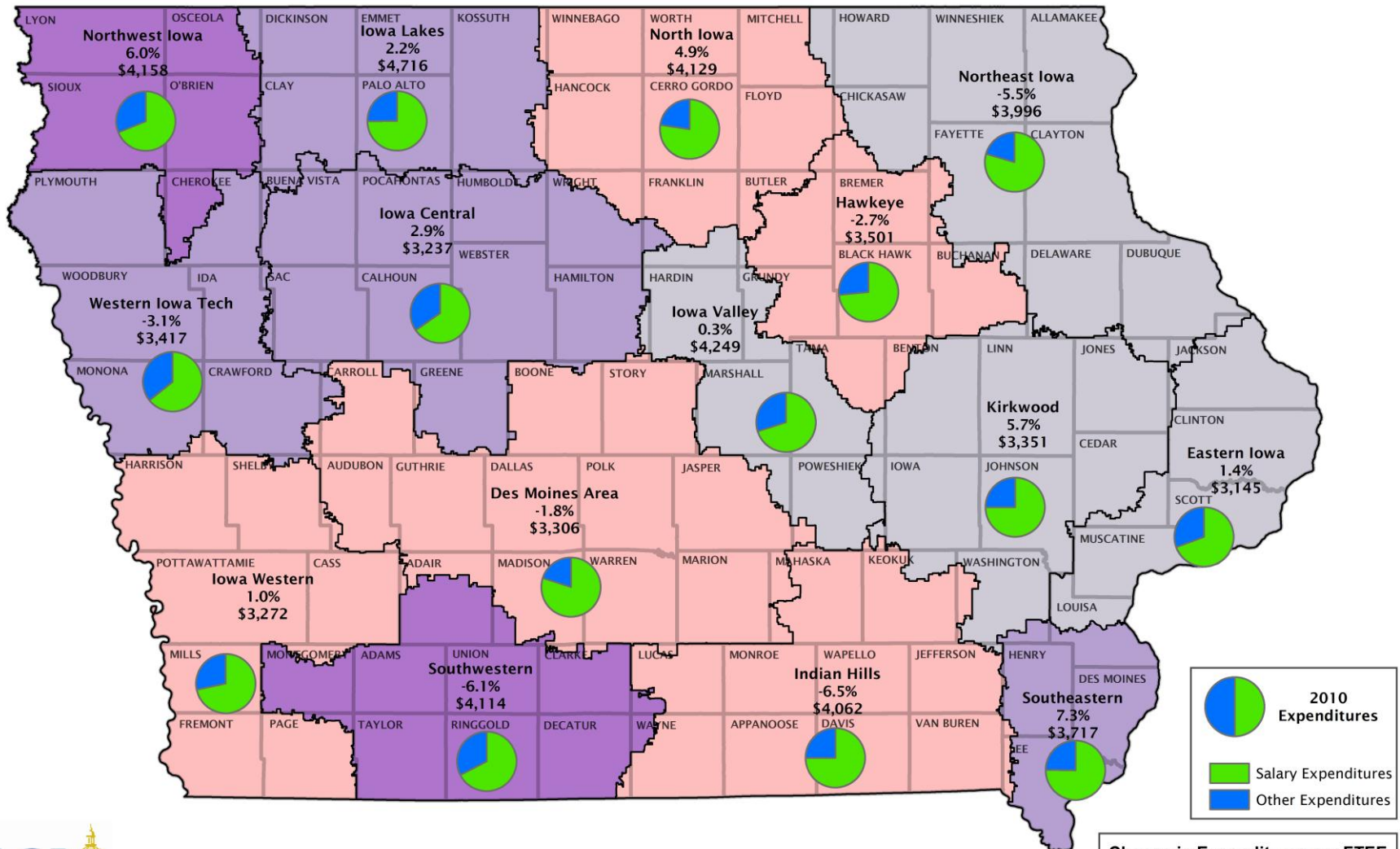


Sources: Department of Management,
Department of Education, Division of
Community Colleges, LSA calculations
Date produced: 11/9/2011

Note: FTEE = Full-time Enrollment Equivalent. "Unrestricted Revenue" was used in calculations and includes State general aid, property tax revenue, tuition and fees, federal revenue, and other income. Upper label indicates increase in FTEE between 2006-2010, lower label indicates the total revenue in 2010 by community college district.

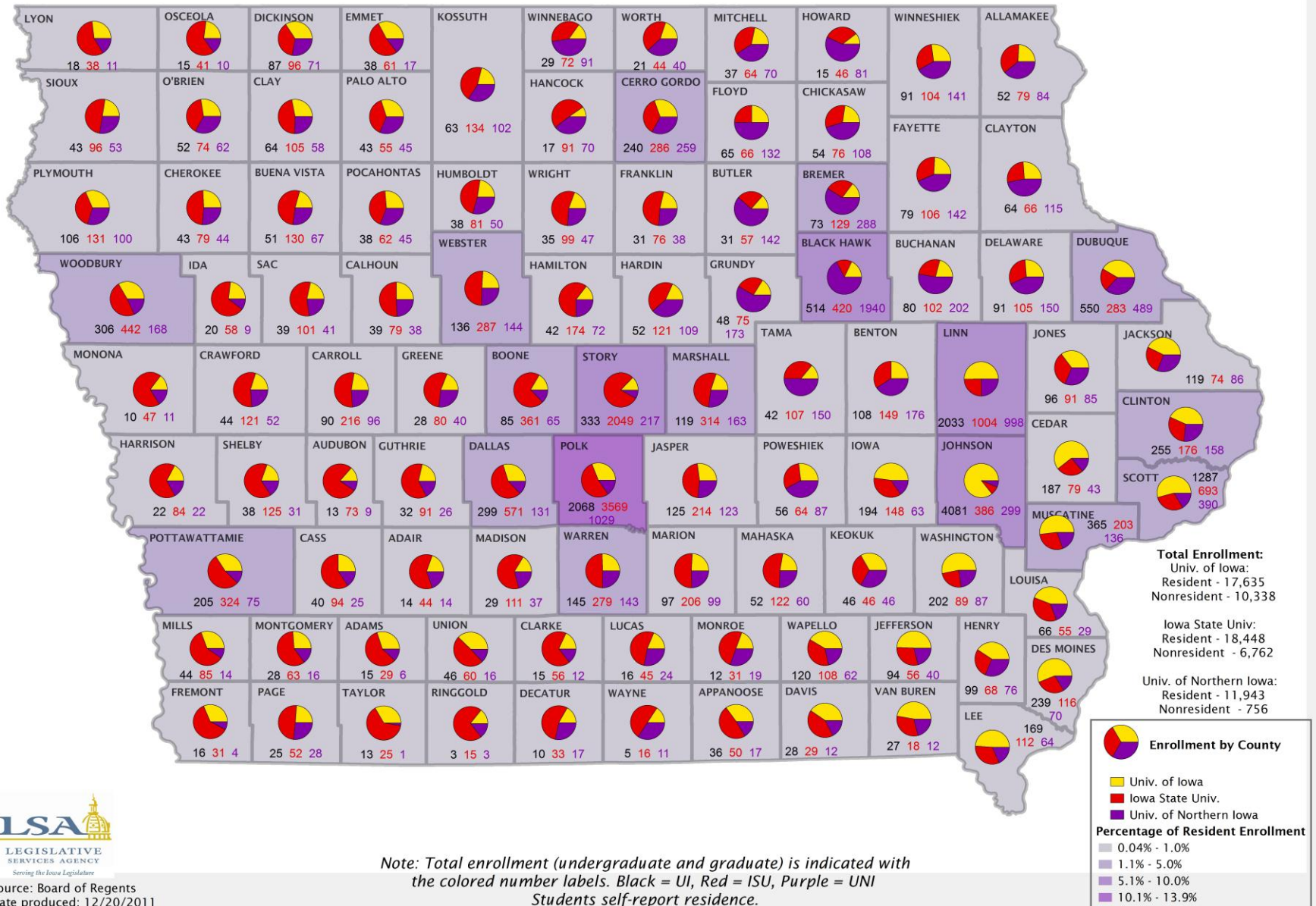


Community College District - Change in Total Expenditures per FTEE
FY 2006 - FY 2010



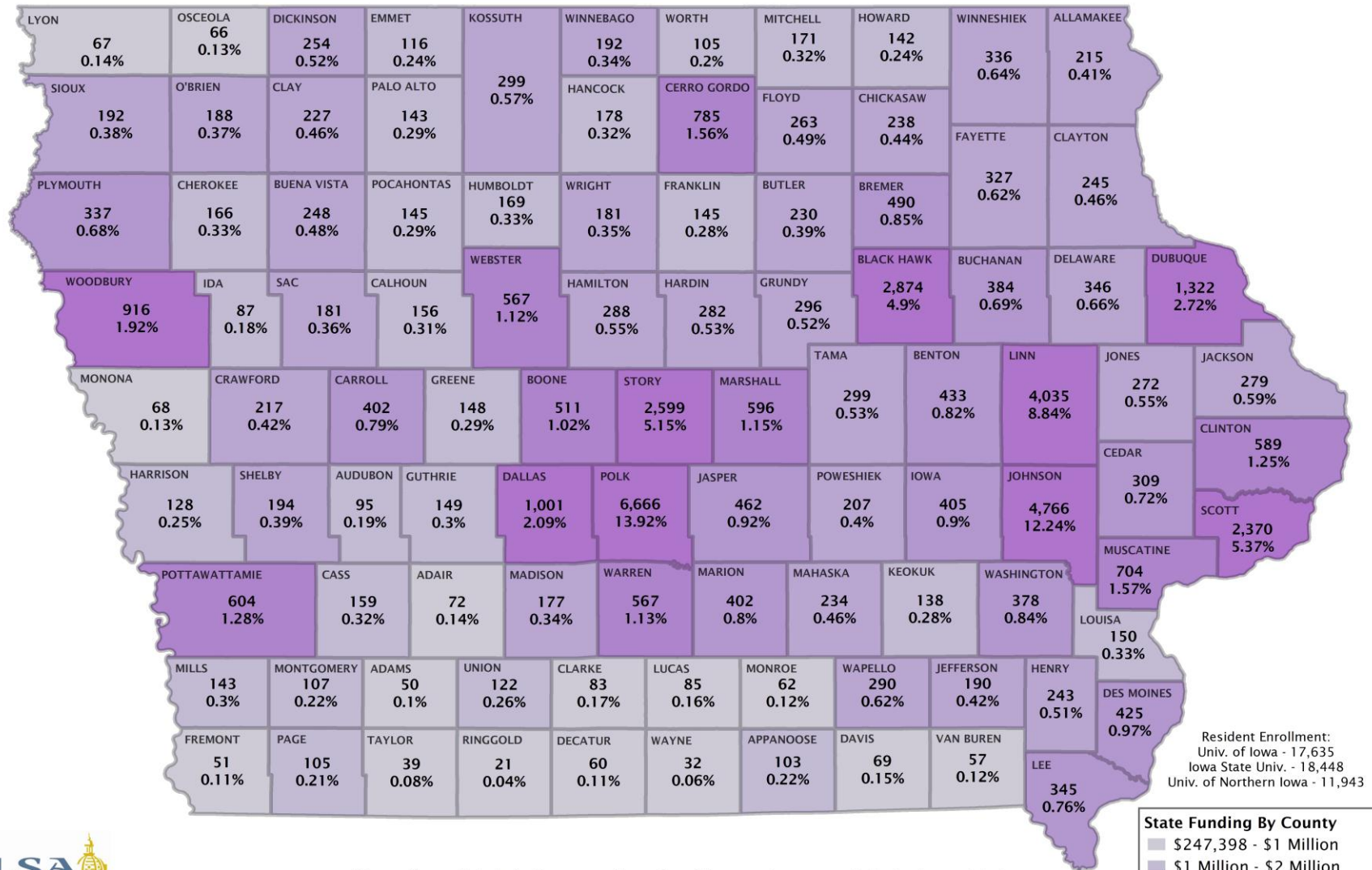
Note: FTEE = Full-time Enrollment Equivalent. Labels highlight salary expenditures. The upper label indicates the percent change in salary expenditures between 2006-2010, lower label indicates salary expenditures per FTEE for 2010, by district.

Regents Enrollment by County of Permanent Residence Fall 2010



State-funded Portion of the Cost per Student at the Regents Universities

Based on Enrollments by County of Permanent Residence - FY 2011



State Funding By County	
	\$247,398 - \$1 Million
	\$1 Million - \$2 Million
	\$2 Million - \$4 Million
	\$4 Million - \$6 Million
	\$6 Million - \$10 Million
	\$10 Million - \$83,561,042

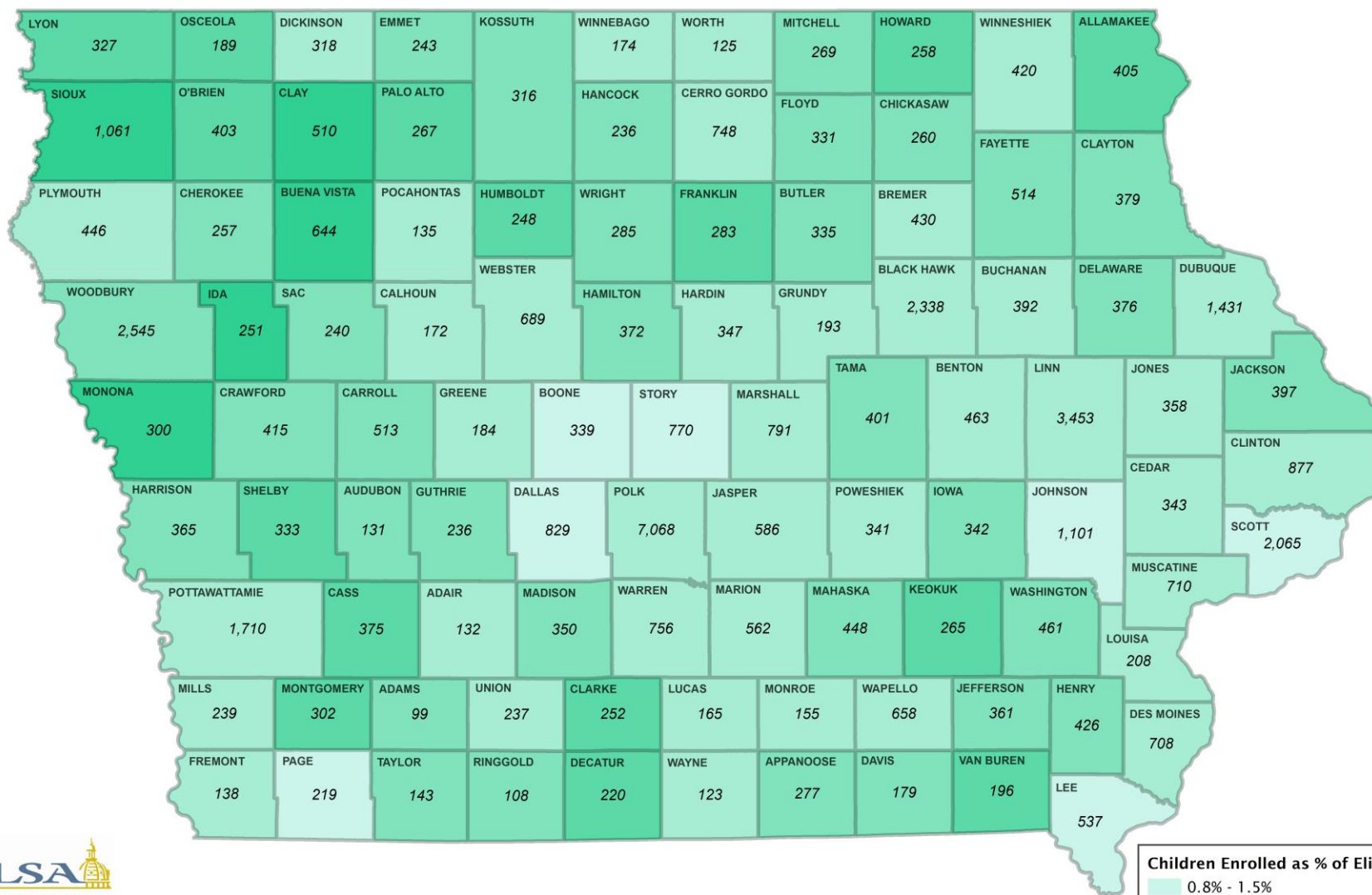
Note: Upper labels indicate number of resident students enrolled, the lower label indicates the percentage of the statewide total each county received. Cost per student is equal to the nonresident tuition rate. The State-funded portion is the difference between the resident and nonresident tuition rates. Students self-report residence.



Sources: Board of Regents,
 LSA calculations
 Date produced: 12/20/2011

HUMAN SERVICES

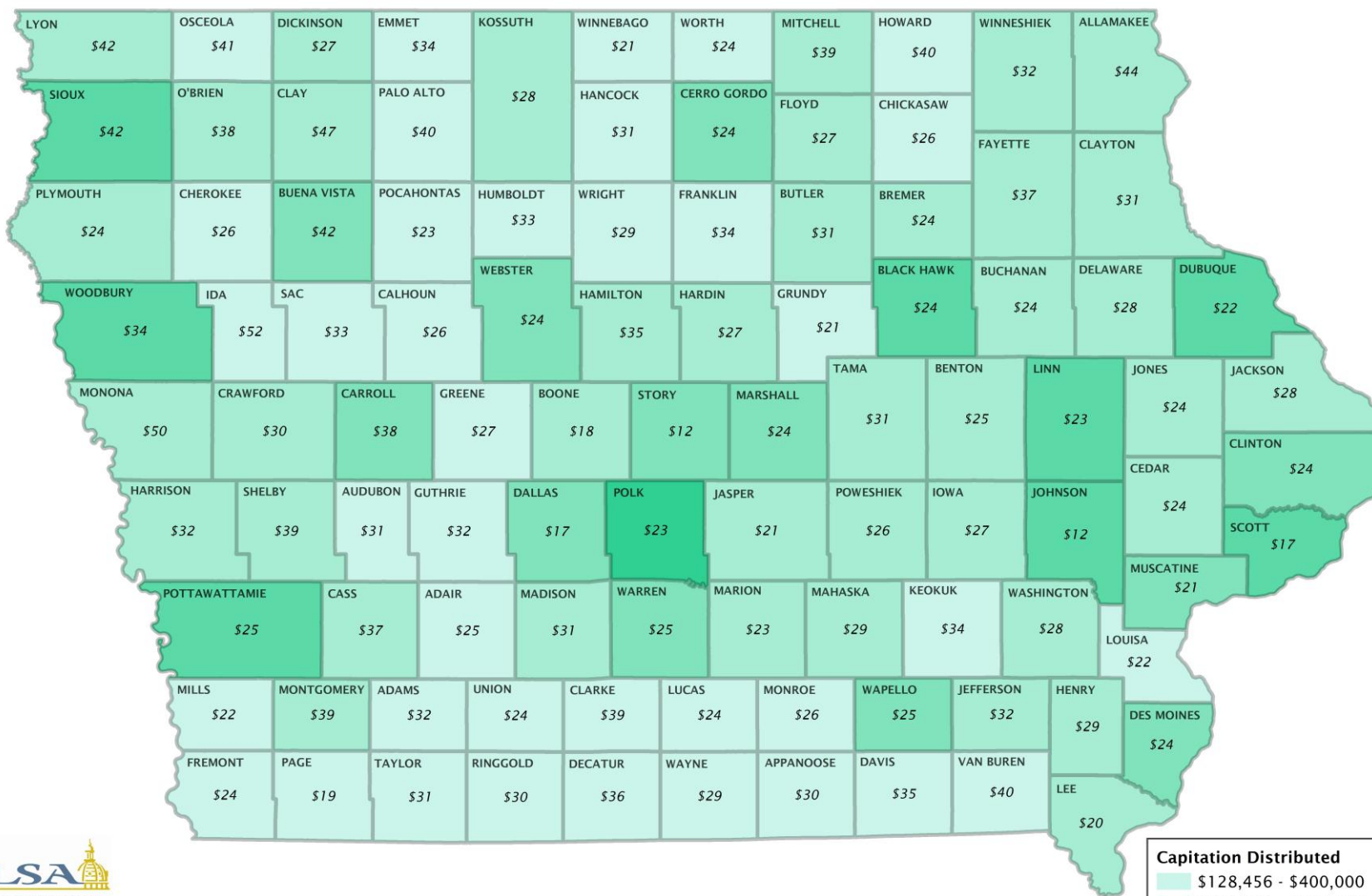
Children Enrolled in hawk-i by County as Percentage of Age-Eligible Population FY 2011



Sources: Department of Human Services,
US Census Bureau, 2010 Summary File 1,
LSA calculations
Date produced: 12/20/2011

*Note: Age-eligible population includes children 1-18 years of age.
Labels in each county indicate the actual number of children enrolled.*

hawk-i Capitation Amount Distributed FY 2011



Capitation Distributed	
	\$128,456 - \$400,000
	\$400,001 - \$800,000
	\$800,001 - \$1,200,000
	\$1,200,001 - \$5,000,000
	\$5,000,001 - \$10,031,915

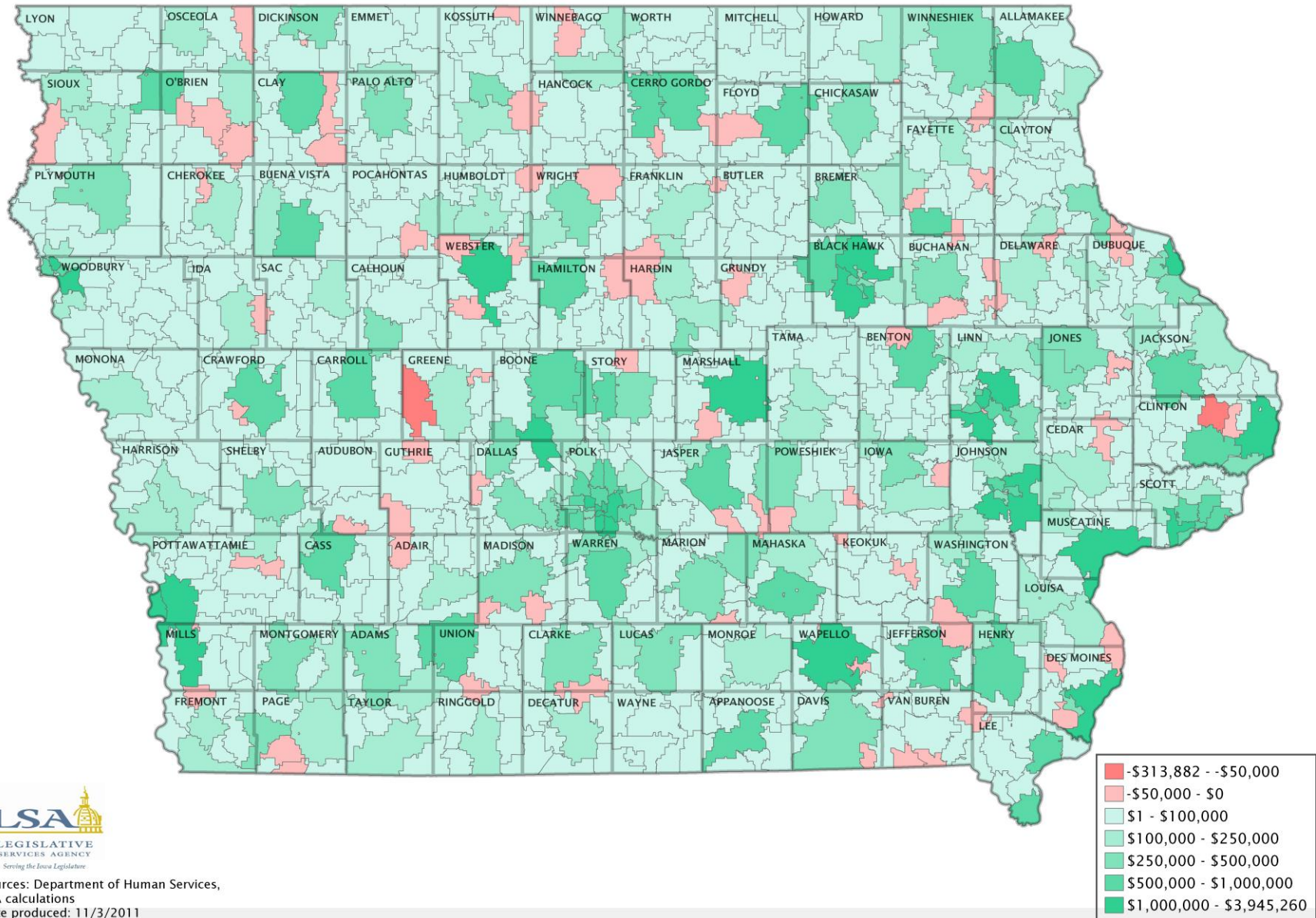


Sources: Department of Human Services,
US Census Bureau, 2010 Summary File 1,
LSA calculations
Date produced: 12/13/2011

Note: Capitation is a fixed payment remitted at regular intervals to a medical provider by a managed care organization for an enrolled patient. Labels indicate the dollar amount per age-eligible child (population 1-18 years of age).

Medicaid - Change in Amount Paid by Zip Code

FY 2001 - FY 2011



Sources: Department of Human Services,
LSA calculations
Date produced: 11/3/2011

JUSTICE

Prison Admissions by County Jurisdiction and Racial/Ethnic Identification 2010

