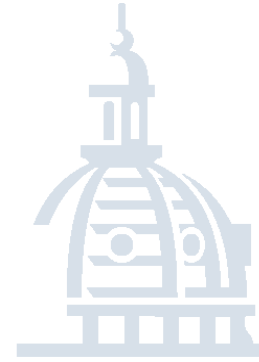




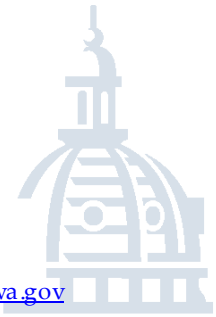
LEGISLATIVE  
SERVICES AGENCY

*Serving the Iowa Legislature*



# 2015 IOWA FACTBOOK

Legislative Services Agency  
Fiscal Services Division



February 2016

Members of the Iowa General Assembly and Other Interested Citizens:

This document contains a range of facts and maps, both financial and nonfinancial, regarding the **State of Iowa**. The data is intended to be used as a reference on subjects that historically generate questions, and to provide useful and timely information for members of the General Assembly, staff, and citizens. Information is categorized as follows:

<b>Demographics</b>	population and census information
<b>State Government</b>	finance and taxes, miscellaneous information
<b>Local Government</b>	property tax information, levy rates
<b>Crime and Enforcement</b>	correctional system demographics and statistics
<b>Economy</b>	production, income, labor force, government program, agriculture, and natural resources statistics
<b>PK-12 Education</b>	elementary/secondary education funding, staffing, and statistics
<b>Higher Education</b>	statistics about state universities, community colleges
<b>Health and Human Services</b>	information and statistics about various programs
<b>Transportation</b>	revenue information about the road funds and other transportation-related demographics and statistics

Information in each table is provided on the State fiscal year basis (July 1 through June 30), unless in a national comparative chart or otherwise noted. Reference may be made to Calendar Year (CY) and Federal Fiscal Year (FFY). Information not available or not applicable is indicated by "NA" in various tables.

National comparative tables and maps are incorporated throughout this report. The source for the data for all tables and maps is identified.

FACTBOOK 2015 can be accessed at: <https://www.legis.iowa.gov/publications/fiscal/factbook>  
 Contact the Fiscal Services Division of the Legislative Services Agency if you have questions concerning the data provided. Your suggestions for additions, deletions, or other modifications for next year's FACTBOOK are encouraged.

Yours truly,

Holly M. Lyons, Director  
 Fiscal Services Division

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### **Additional information - interactive maps.**

<https://www.legis.iowa.gov/resources/mappingResources/mapGallery>

These interactive maps include the following categories:

- Registered Voters in Iowa
- Iowa Property Tax Rates
- Education
- Demographics
- Economic Profile

# ***DEMOGRAPHICS***

## **2014 CENSUS INFORMATION FOR IOWA NATIONAL COMPARISON**

- Iowa had an estimated 3,107,126 residents in 2014 according to the U.S. Census Bureau, a gain of 60,275 compared to the 2010 census. This gain of 2.0% was less than the growth rate for the nation (3.3%).
- Illinois (0.4%), Wisconsin (1.2%), and Missouri (1.2%), grew at a slower rate than Iowa. Minnesota (2.9%), Nebraska (3.0%), and South Dakota (4.8%) populations grew at a rate greater than Iowa.
- Twenty-one states had a slower growth rate than Iowa.
- Six states accounted for 55.8% of the total national population growth: Texas, California, Florida, Georgia, North Carolina, and New York. ( See map on p. 5)
- Iowa's population increased by 12.7% since the 1960 Census. Iowa's population increased by 39.7% since the 1910 Census.
- In 1990, 1,650,703 (59.4%) of the population resided in an urban area, compared to 1,950,256 (64.0%) in 2010.
- In 1990, 1,126,682 (40.6%) of the population resided in a rural area, compared to 1,096,099 (36.0%) in 2010.

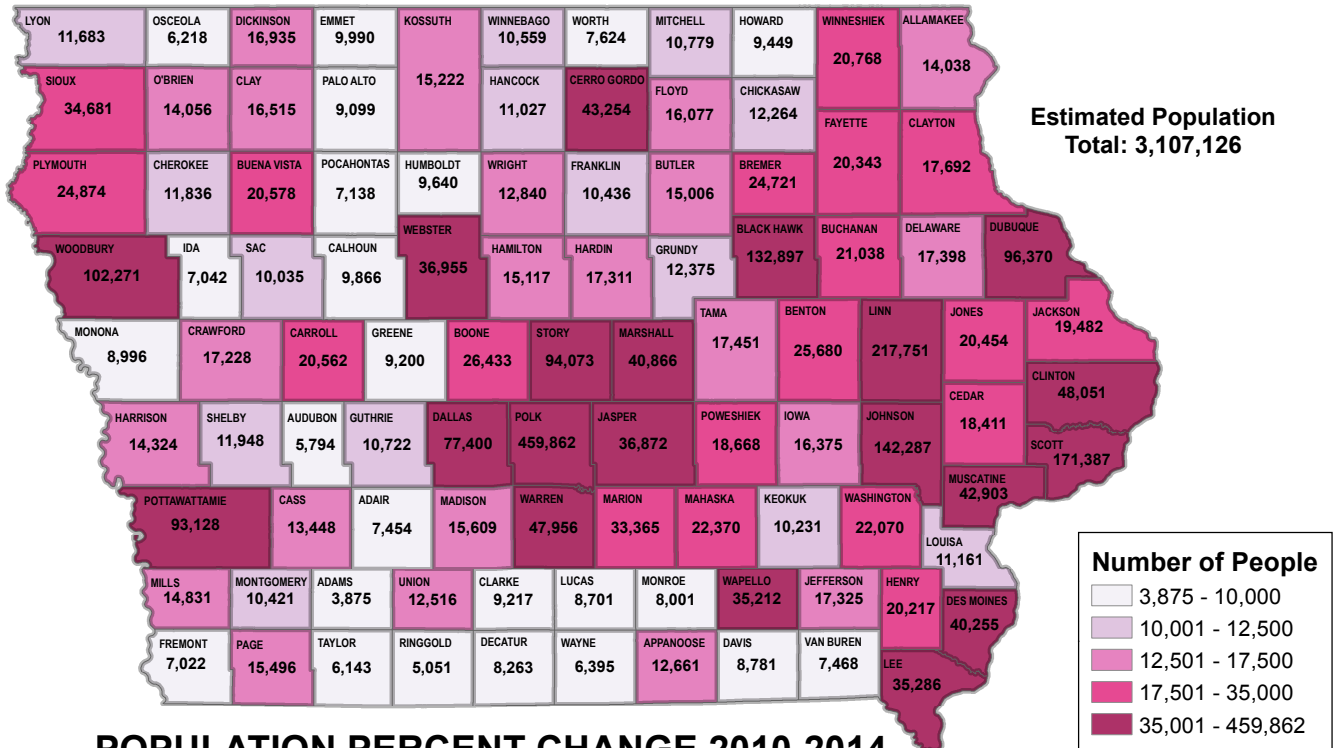
## **IOWA FACTS**

- A total of 6.3% of the Iowa population is less than 5 years old and 23.4% are less than 18 years old. A total of 15.8% of the Iowa population is 65 years or older.
- The total number of people aged 75 years or older has increased each of the last five decades. Data from the 2010 Census indicates Iowa had more residents 75 years old or older than children under the age of 5. There are 21 other states where this occurred.
- Projections by Woods and Poole Economics, Inc., indicate that Iowa's population will continue to age and grow slowly.
- In 2014 Iowa had 946 incorporated places.
  - There were 669 places with less than 1,000 residents.
  - There were 113 places with between 1,000 and 1,999 residents.
  - There were 83 places with between 2,000 and 4,999 residents.
  - There were 42 places with between 5,000 and 9,999 residents.
  - There were 28 places with between 10,000 and 49,999 residents.
  - There were 11 places with greater than 50,000 residents.
- Sixty-nine counties experienced declining populations from 2010 to 2014. Six had population declines of at least 500 to 1,000 people. Clinton County is the only county with a decline greater than 1,000 people (-1,058).
- Six counties had populations in excess of 100,000 people: Polk, Linn, Scott, Johnson, Black Hawk, and Woodbury. These six counties comprise 39.5% of the 2014 Iowa estimated population.
- A total of 51.1% of the Iowa population is concentrated in 10 counties: Polk, Linn, Scott, Johnson, Black Hawk, Woodbury, Dubuque, Story, Pottawattamie, and Dallas.

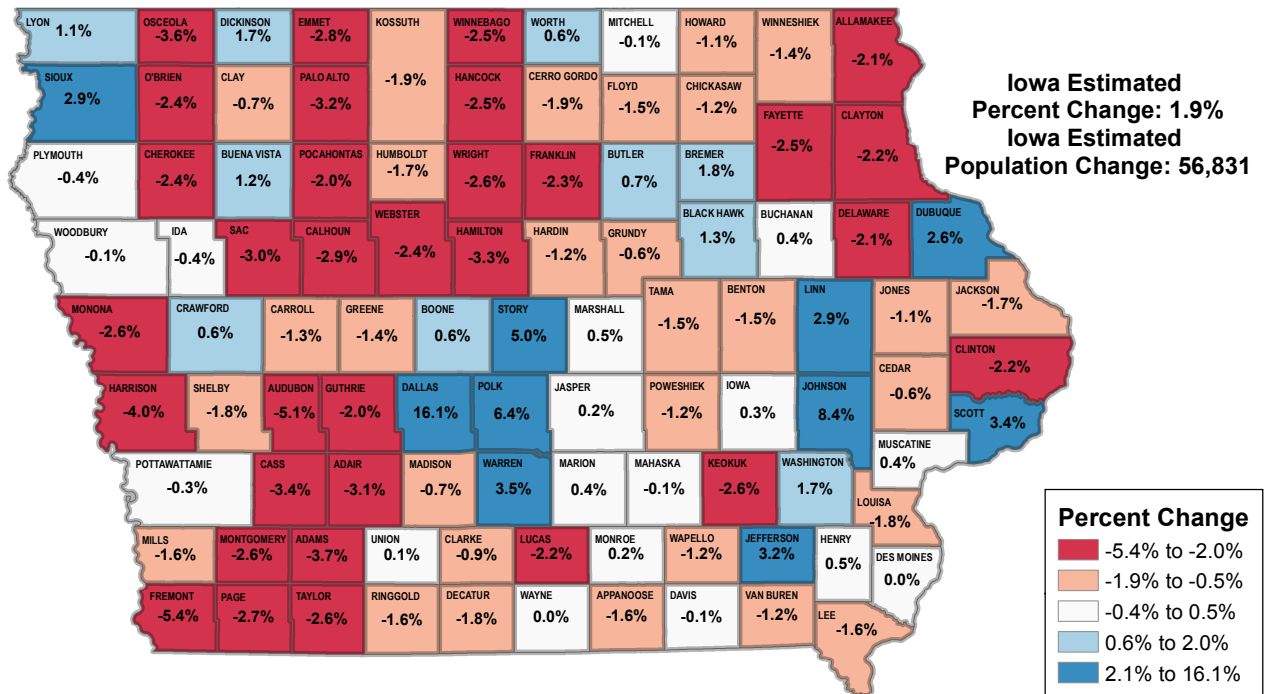
Source: U.S. Census Bureau

# DEMOGRAPHICS

## POPULATION ESTIMATE - 2014



## POPULATION PERCENT CHANGE 2010-2014



**NOTE:**

Population Change from 2010 to 2014.

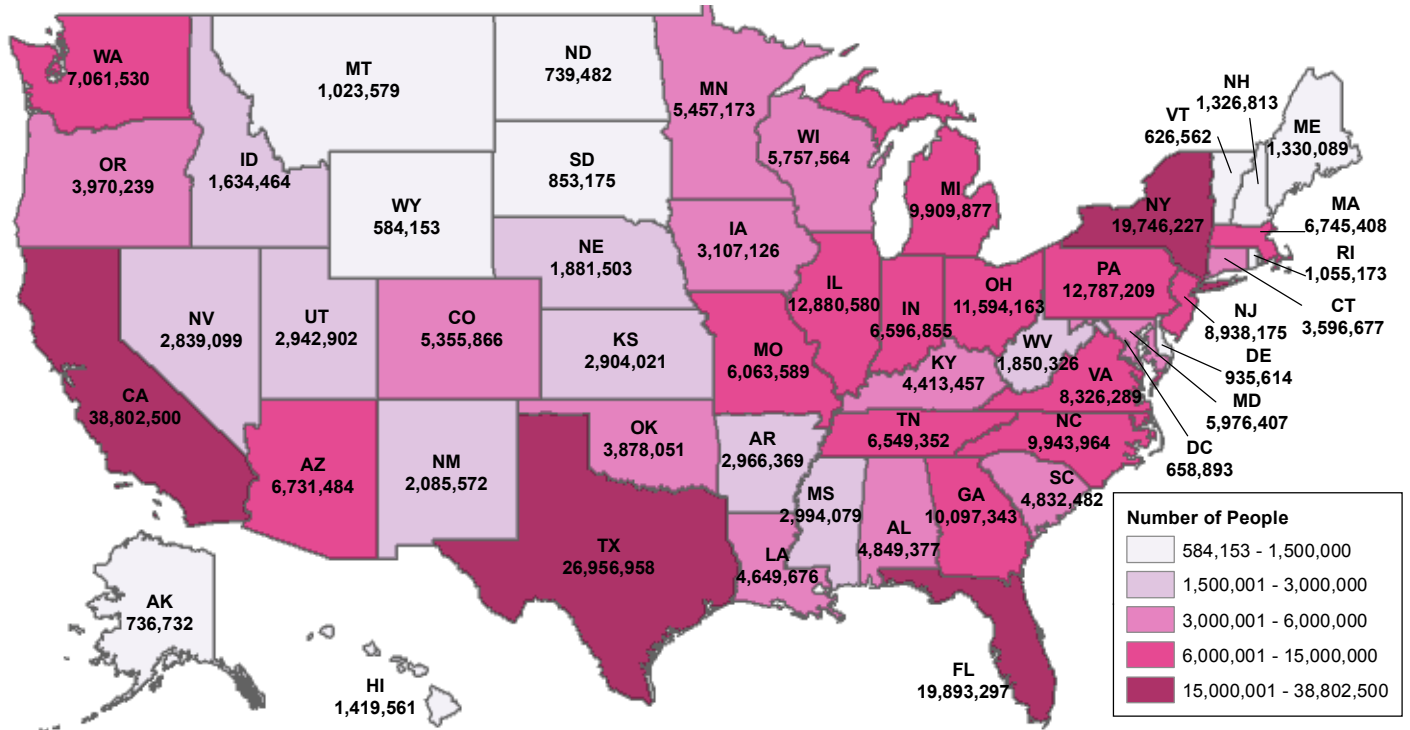
Polk, Johnson, Dallas, Linn, and Scott counties had the greatest increase in population from 2010 to 2014.

Population Percent Change from 2010 to 2014.

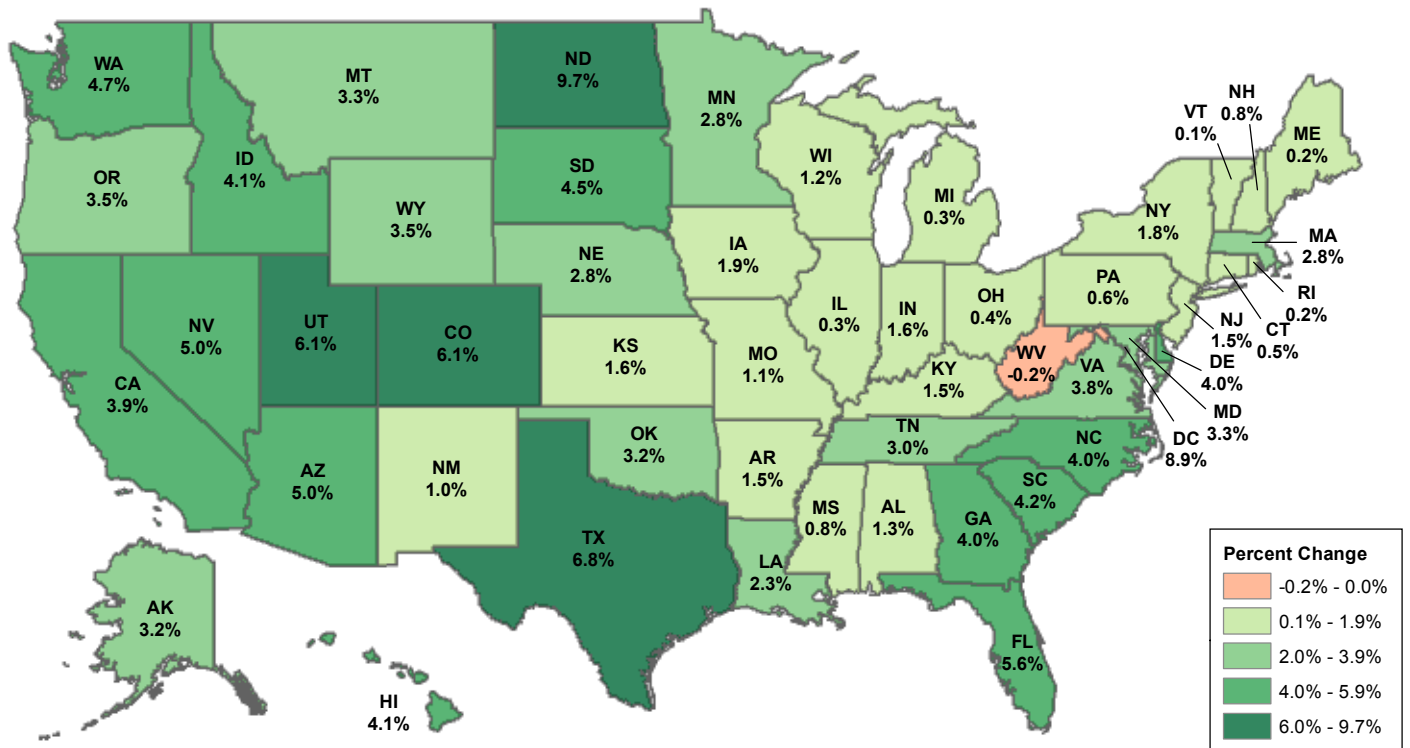
Dallas, Johnson, Polk, Story, and Warren counties had the greatest percent increase in population from 2010 to 2014.

Sources: U.S. Census Bureau, 2014 Population Estimates, LSA Calculations

ESTIMATED POPULATION BY STATE - 2014



ESTIMATED POPULATION PERCENT CHANGE BY STATE - 2010-2014



NOTE:

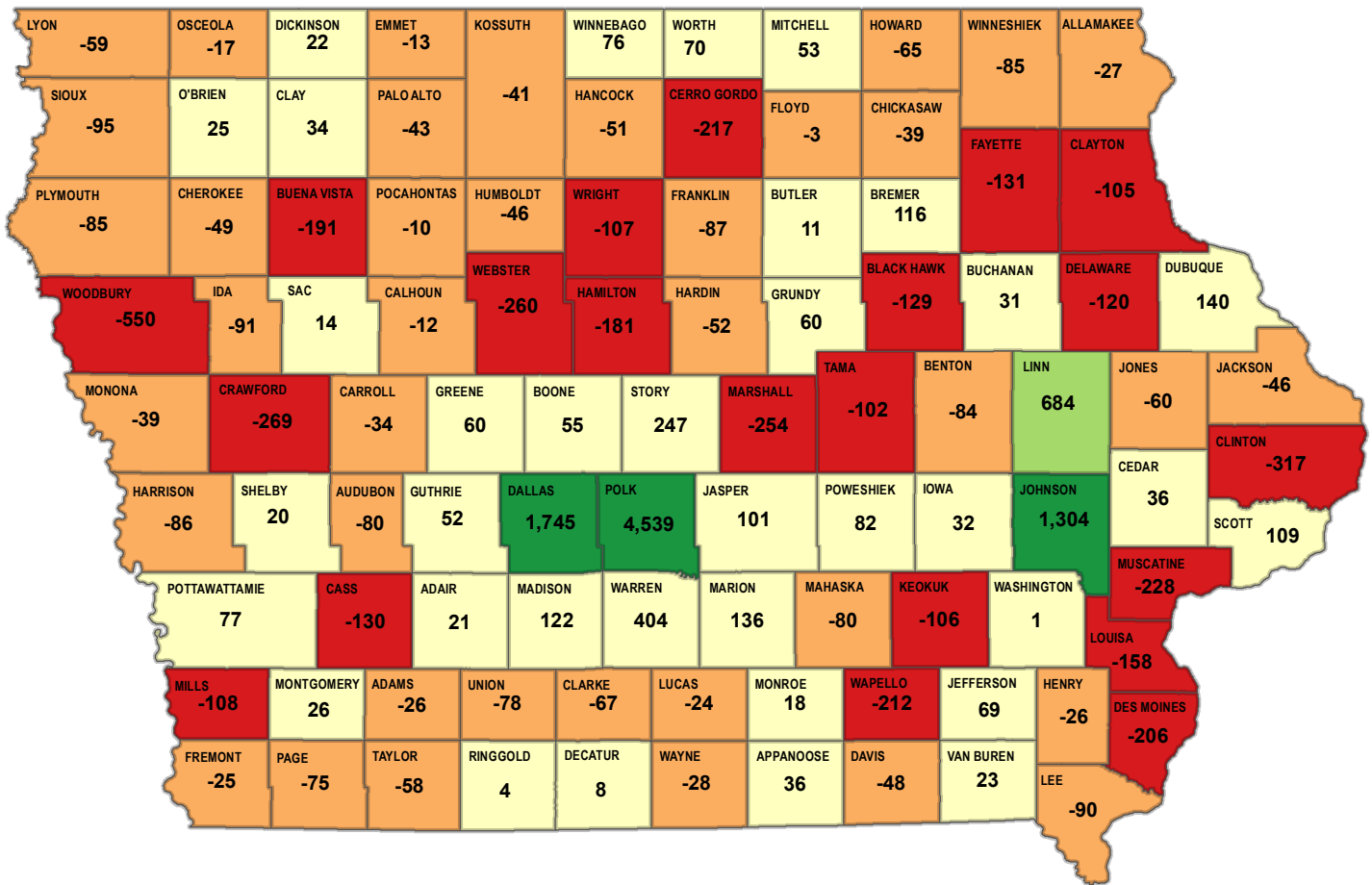
Texas, California, Florida, North Carolina, and Georgia had the greatest increase in population from 2010 to 2014. Iowa ranks 30th among all states and the District of Columbia in the change of population.

North Dakota, District of Columbia, Texas, Colorado, and Utah had the greatest percent increase in population from 2010 to 2014. Iowa ranks 30th among all states and the District of Columbia in the percent change of population.

Sources: U.S. Census Bureau, 2014 Population Estimates, LSA Calculations

# DEMOGRAPHICS

## POPULATION MIGRATION - 2014



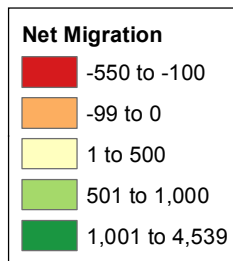
NOTE: The figure represents the sum of the domestic and international inflow and outflow of the population.

**HIGHEST NET MIGRATION:**

1. Polk: 4,539
2. Dallas: 1,745
3. Johnson: 1,304
4. Linn: 684
5. Warren: 404

**LOWEST NET MIGRATION:**

99. Woodbury: -550
98. Clinton: -317
97. Crawford: -269
96. Webster: -260
95. Marshall: -254



**TOP 5 INTERNATIONAL MIGRATION:**

1. Polk: 1,355
2. Johnson: 905
3. Story: 693
4. Linn: 319
5. Woodbury: 209

**TOP 5 DOMESTIC MIGRATION:**

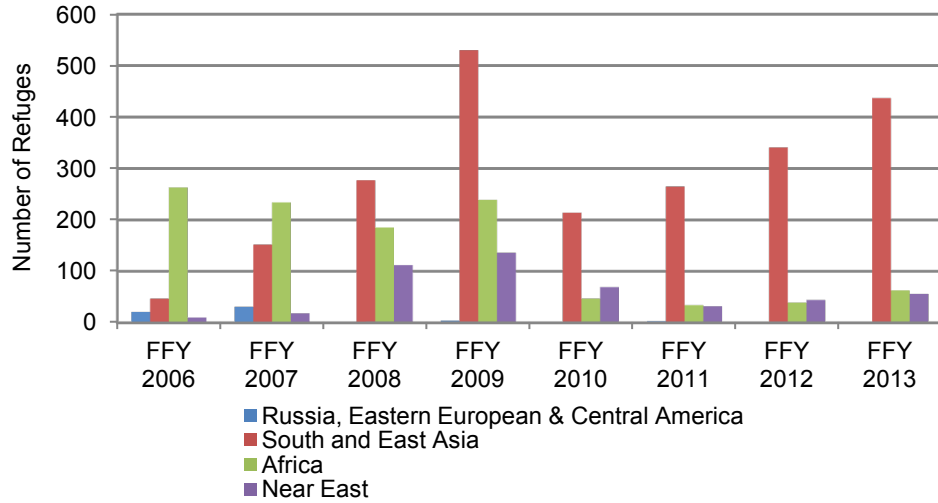
1. Polk: 3,184
2. Dallas: 1,591
3. Johnson: 399
4. Warren: 385
5. Linn: 365

Iowa Net Migration Change: +4,558

Sources: U.S. Census Bureau, Estimates of the Components of Resident Population Change, LSA Calculations



REFUGEE ARRIVALS IN IOWA FROM OVERSEAS



Federal Fiscal Year	Russia and Eastern European	South and East Asia	African	Near East	Central America	Total
2007	31	152	234	18	0	435
2008	0	277	185	112	0	574
2009	0	530	239	136	4	909
2010	0	214	47	69	0	330
2011	3	265	34	32	0	334
2012	0	341	39	55	4	439
2013	0	437	63	56	0	556
2014	0	475	83	112	4	674

FFY = Federal Fiscal Year

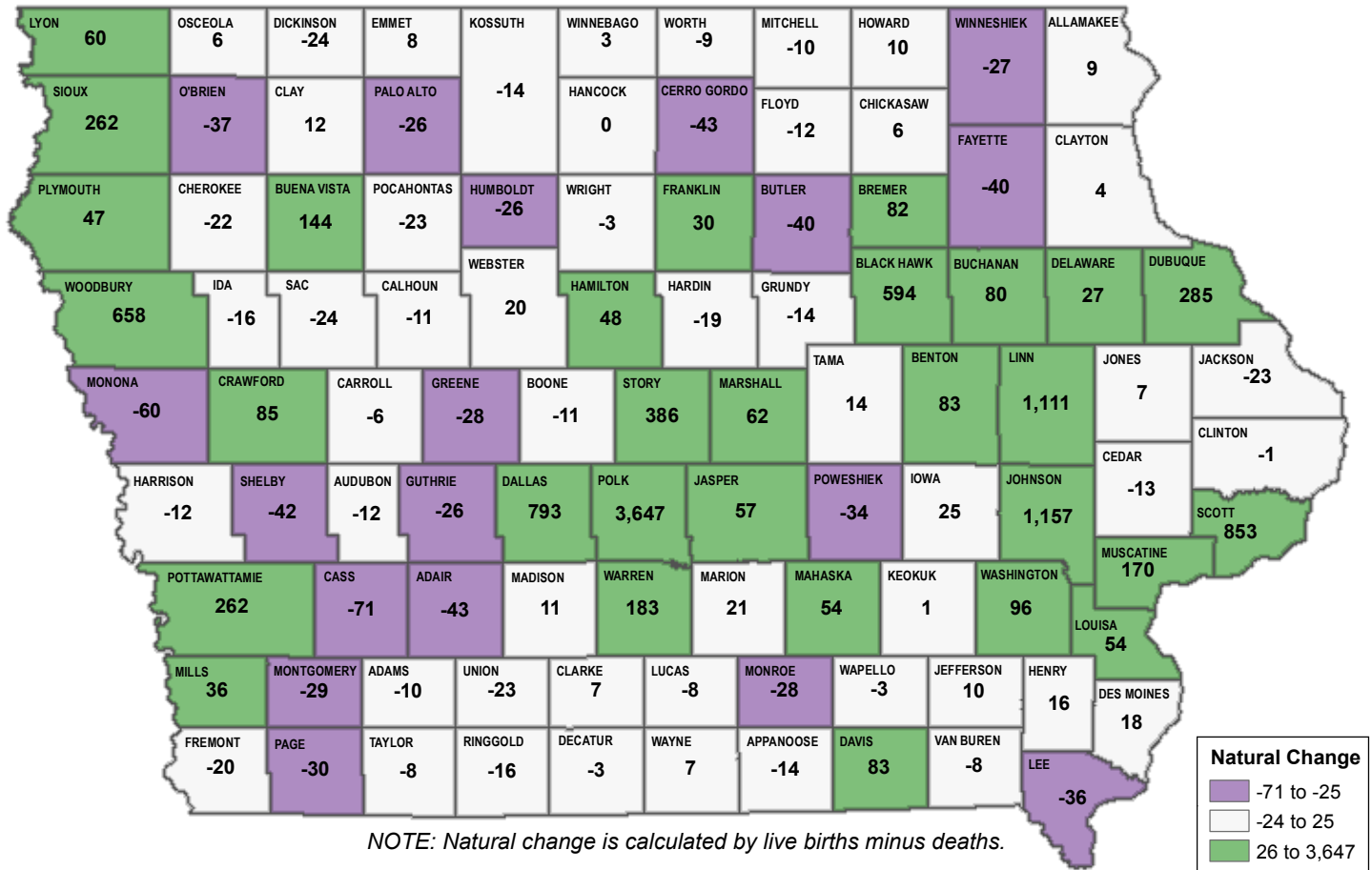
NOTE:

Refugees, according to the U.S. Department of State, are persons of special humanitarian concern that can establish persecution or a well-founded fear of persecution related to race, religion, nationality, membership in a particular social group, or political opinion.

Source: Bureau of Refugee Services, Department of Human Services

# DEMOGRAPHICS

## NATURAL CHANGE – 2014



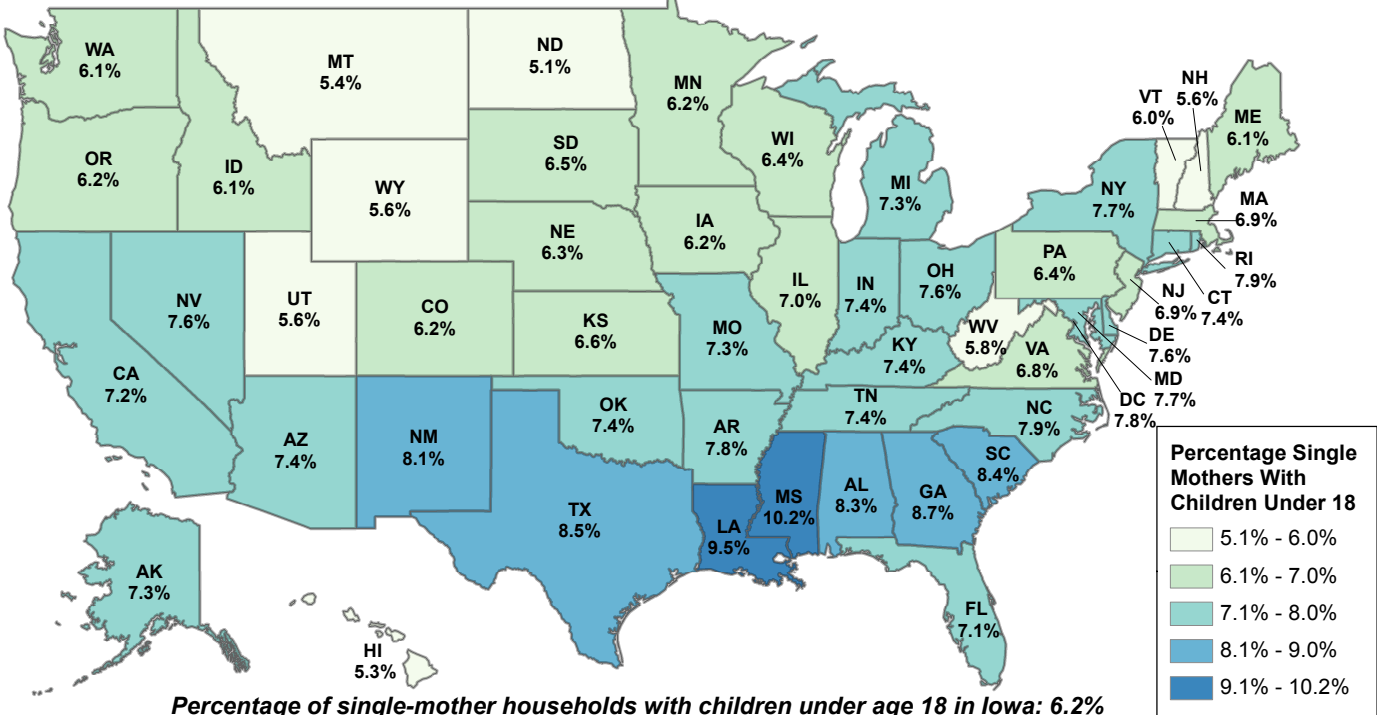
## VITAL STATISTICS FOR IOWA

Calendar Year	Births		Deaths				Natural Change	Marriages	Dissolutions	
	Single Parent	Total	Infant	Neo-natal	Fetal	Other				Total
2004	11,895	38,368	194	122	210	26,285	26,811	11,557	20,455	8,305
2005	12,757	39,275	209	135	207	27,219	27,770	11,505	20,419	8,148
2006	13,706	40,592	208	132	234	26,715	27,289	13,303	20,060	7,949
2007	14,018	40,835	224	134	217	26,551	27,126	13,709	19,895	7,662
2008	14,132	40,221	226	140	231	27,773	28,370	11,851	19,566	7,752
2009	13,961	39,662	180	106	197	26,967	27,450	12,212	21,139	7,285
2010	13,190	38,514	187	101	182	27,212	27,682	10,832	20,080	7,444
2011	12,916	38,204	181	111	174	27,637	28,103	10,101	20,567	7,416
2012	13,446	38,686	205	126	174	27,796	28,301	10,385	20,986	6,715
2013	13,436	39,013	162	105	169	28,379	28,815	10,198	22,841	5,766
2014	13,948	39,685	191	123	178	28,596	29,088	11,684	21,327	4,677

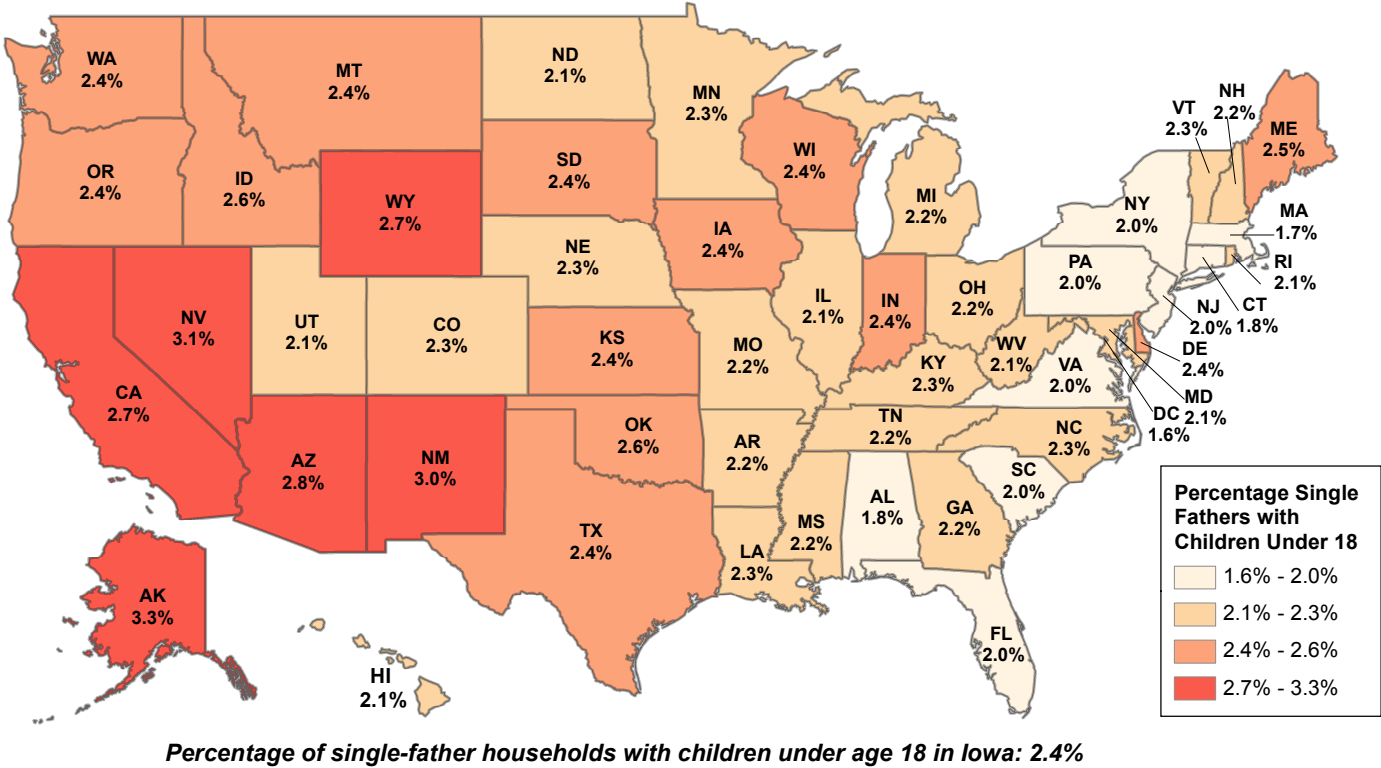
Source: Department of Public Health

Sources: Department of Public Health, LSA Calculations

SINGLE-MOTHER HOUSEHOLDS WITH CHILDREN UNDER AGE 18



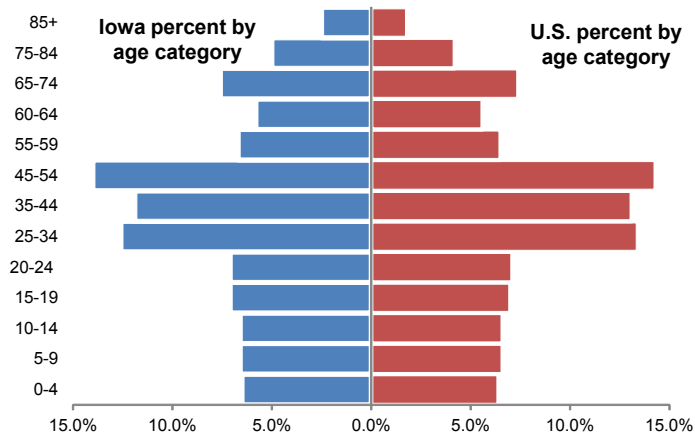
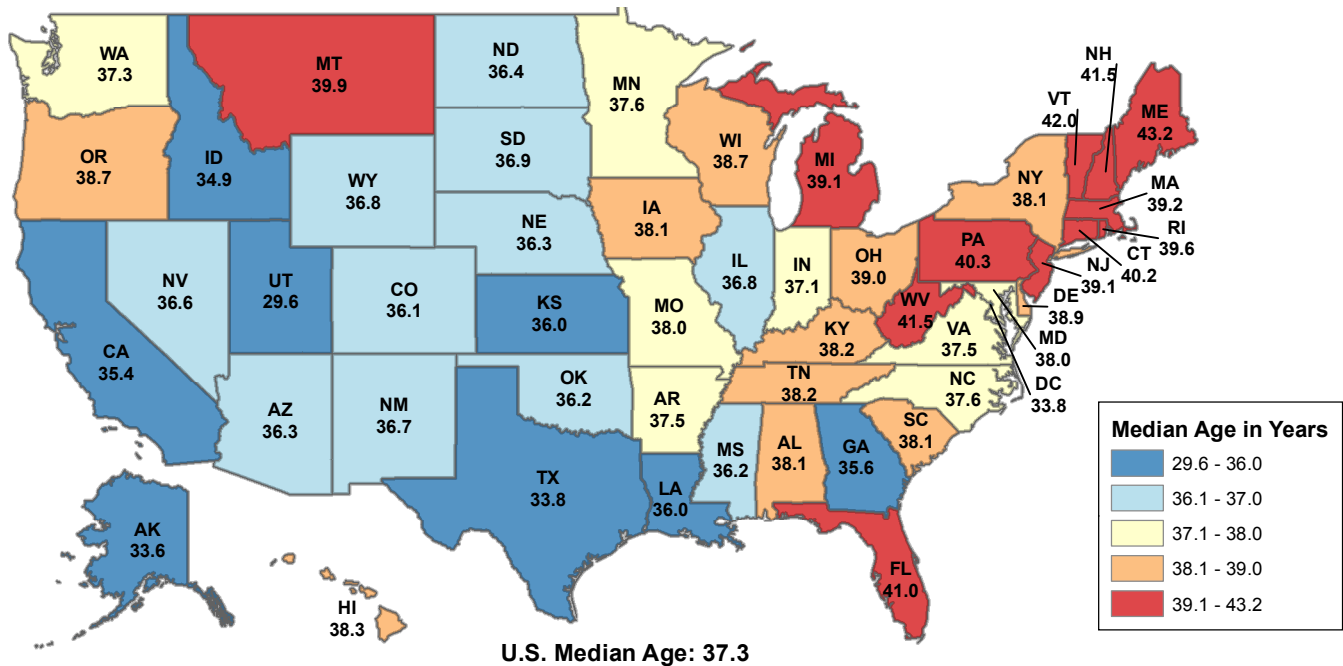
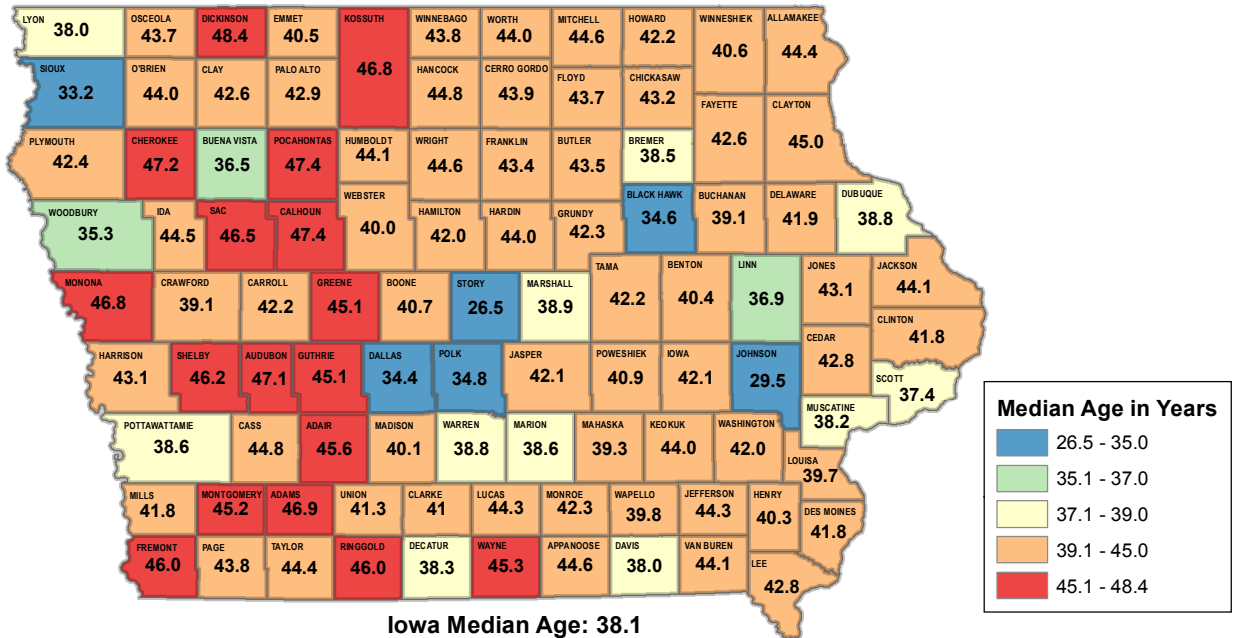
SINGLE-FATHER HOUSEHOLDS WITH CHILDREN UNDER AGE 18



Sources: U.S. Census Bureau, 2013  
American Community Survey 5-year estimate  
LSA Calculations

# DEMOGRAPHICS

## MEDIAN AGE BY COUNTY

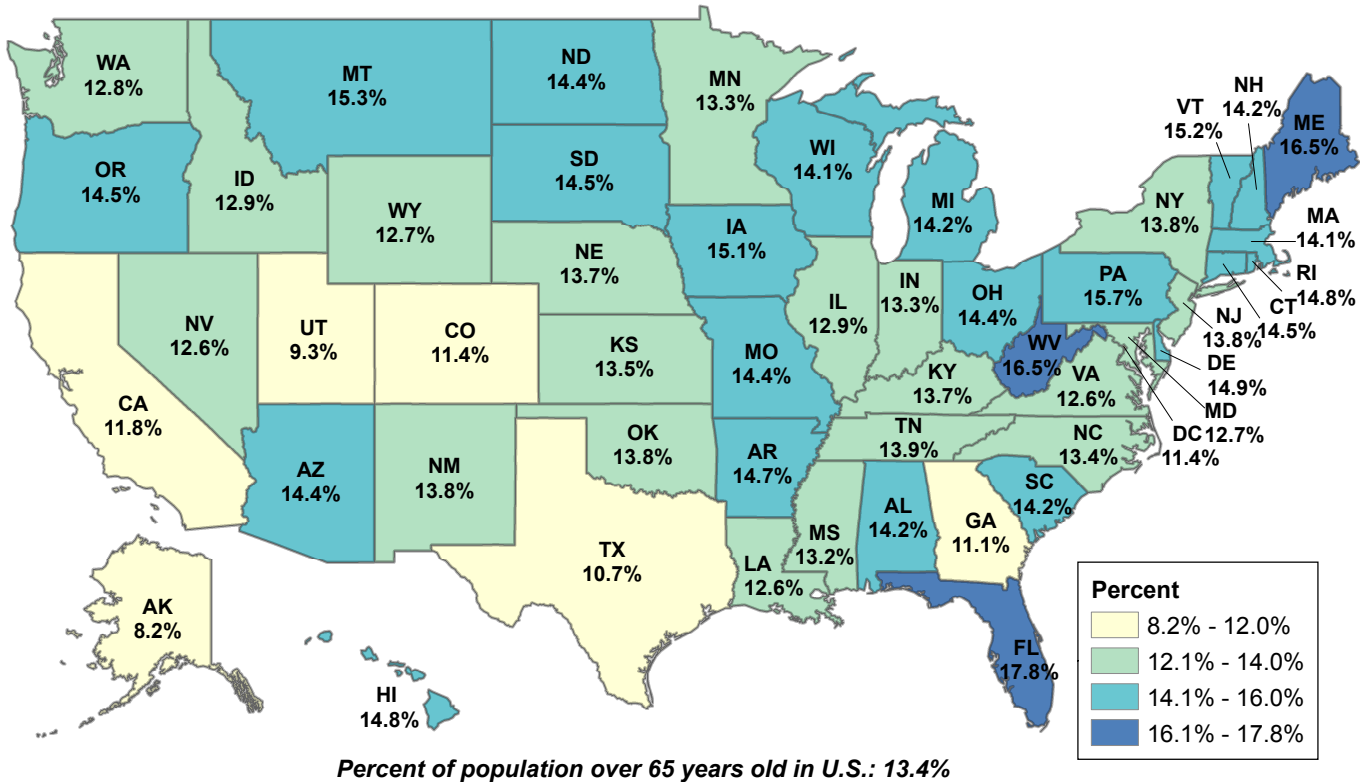
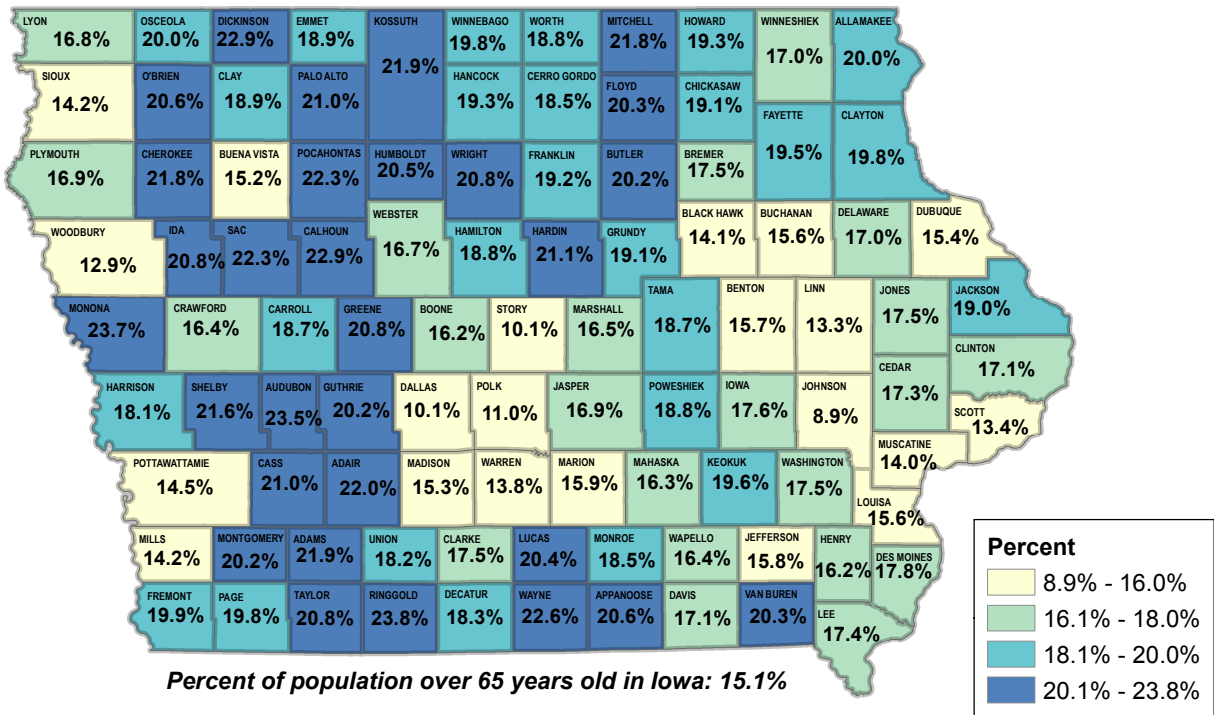


**NOTES:**

- 1) The median age is the age at the midpoint of the population. Half of the population is older than the median age and half of the population is younger.
- 2) An estimated 23.7% of the Iowa and U.S. population is under 18 years old.
- 3) An estimated 15.1% of the Iowa population is over 65 years old, compared to 13.4% for the U.S.

Source: U.S. Census Bureau, 2013 American Community Survey 5-year estimate, LSA Calculations

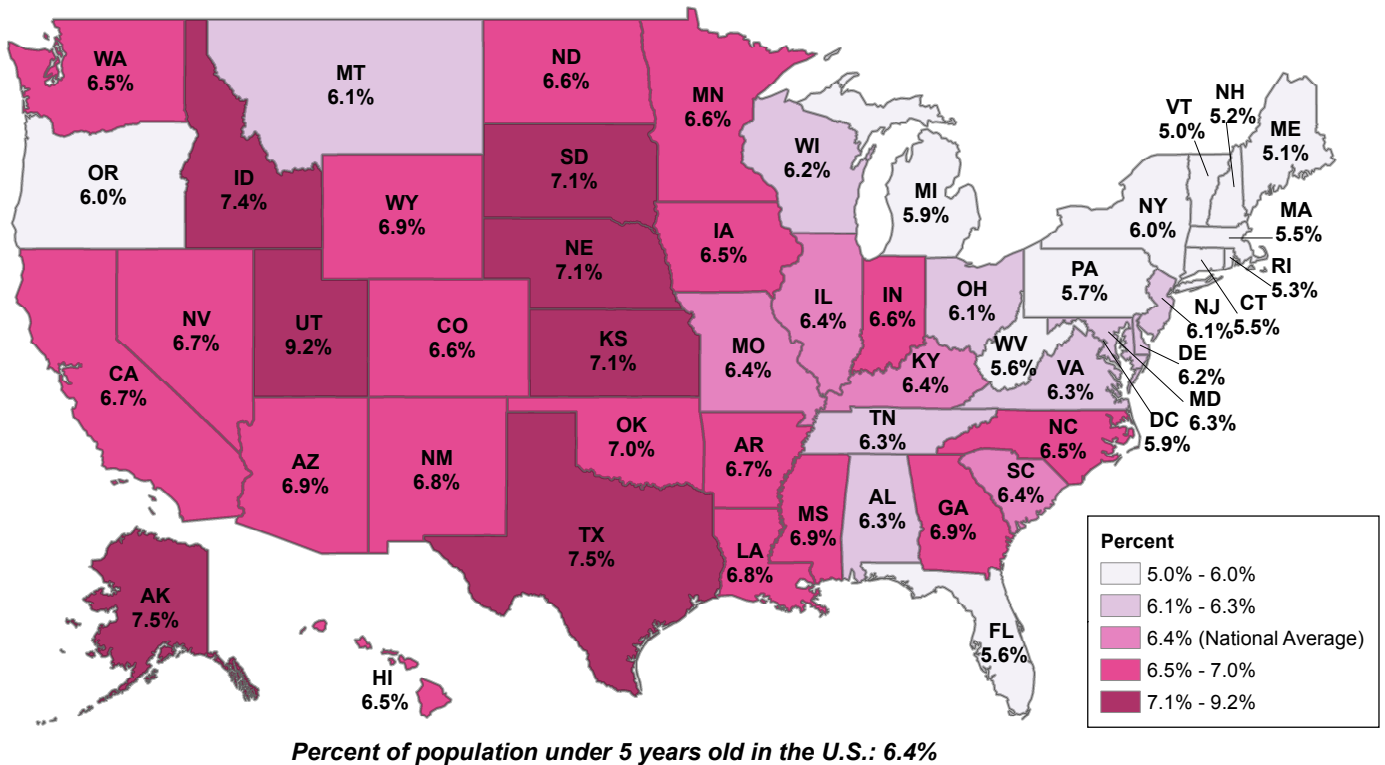
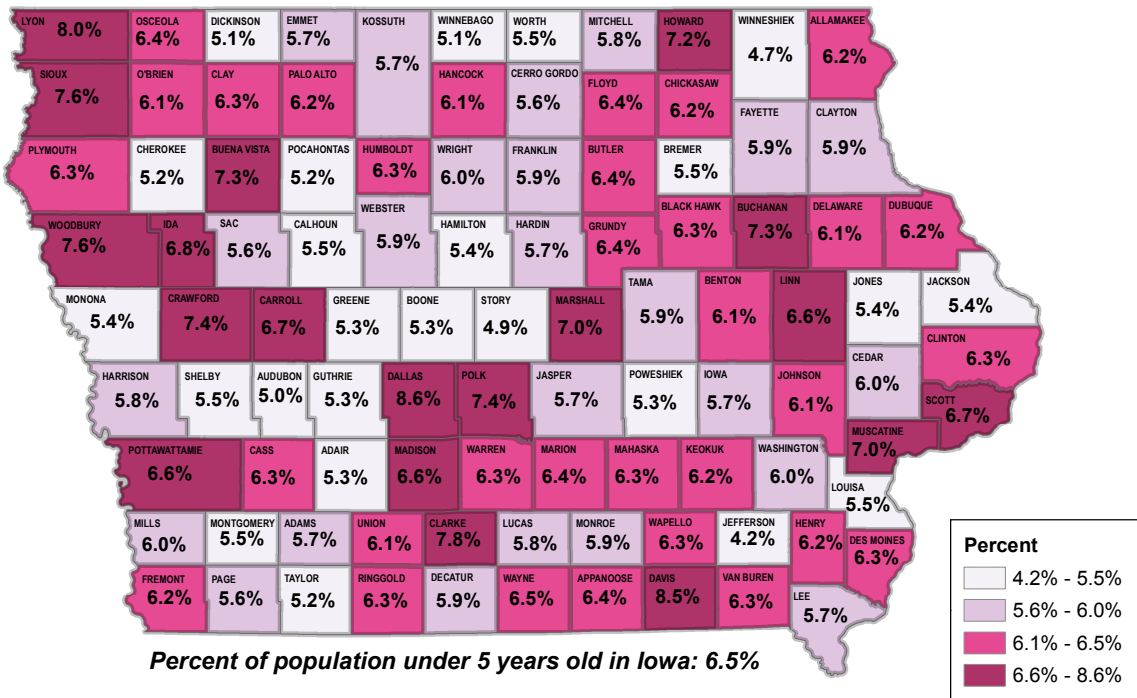
PERCENT OF POPULATION OVER 65 YEARS OLD



Sources: U.S. Census Bureau, 2013 American Community Survey 5-year estimate, LSA Calculations

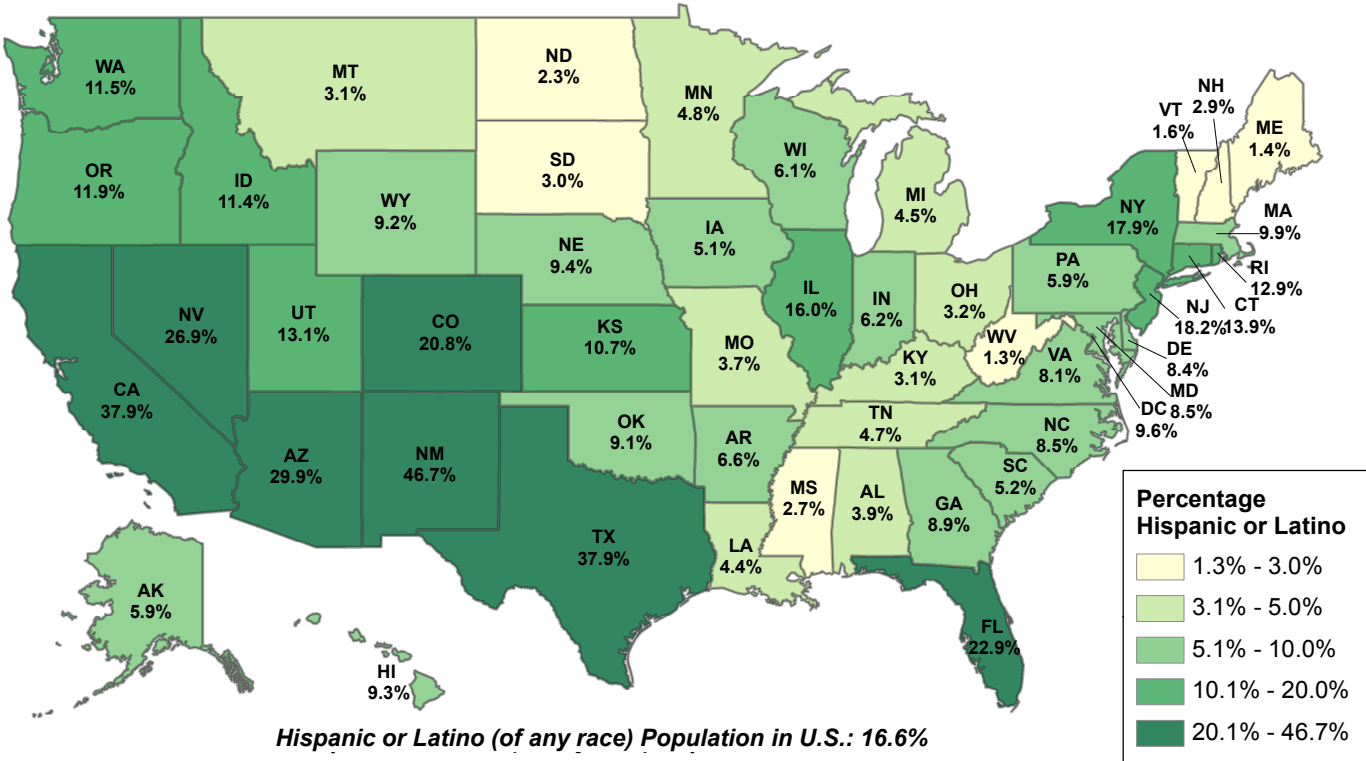
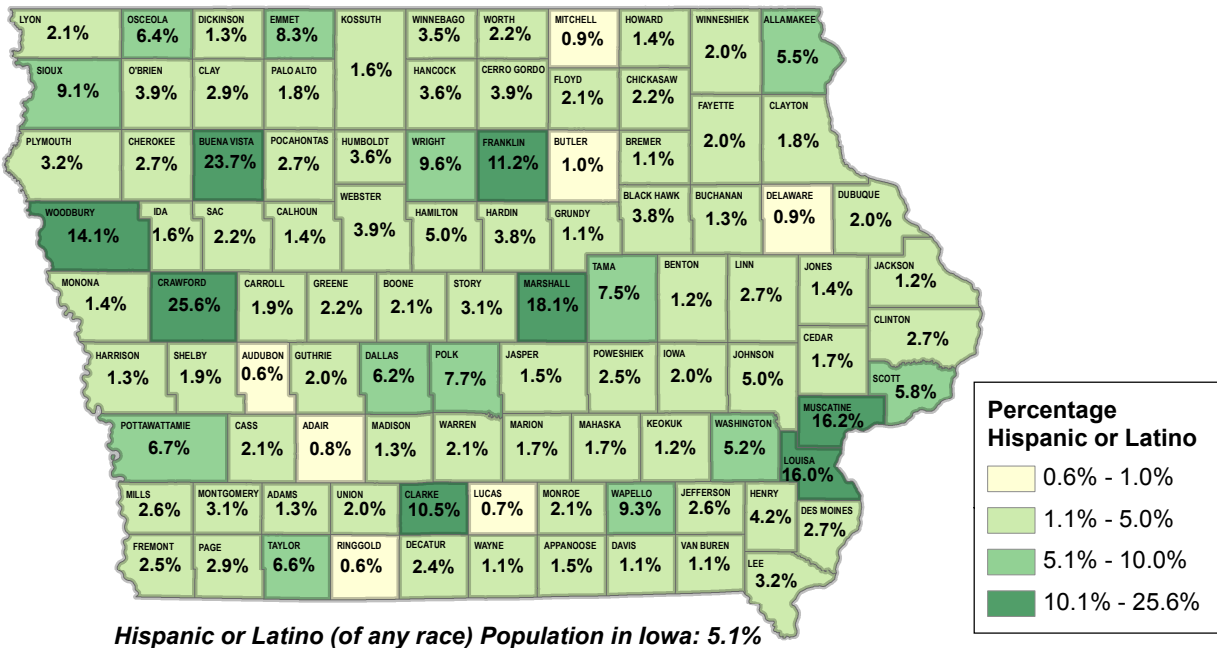
# DEMOGRAPHICS

## PERCENT OF POPULATION UNDER 5 YEARS OLD



Sources: U.S. Census Bureau, 2013 American Community Survey 5-year estimate, LSA Calculations

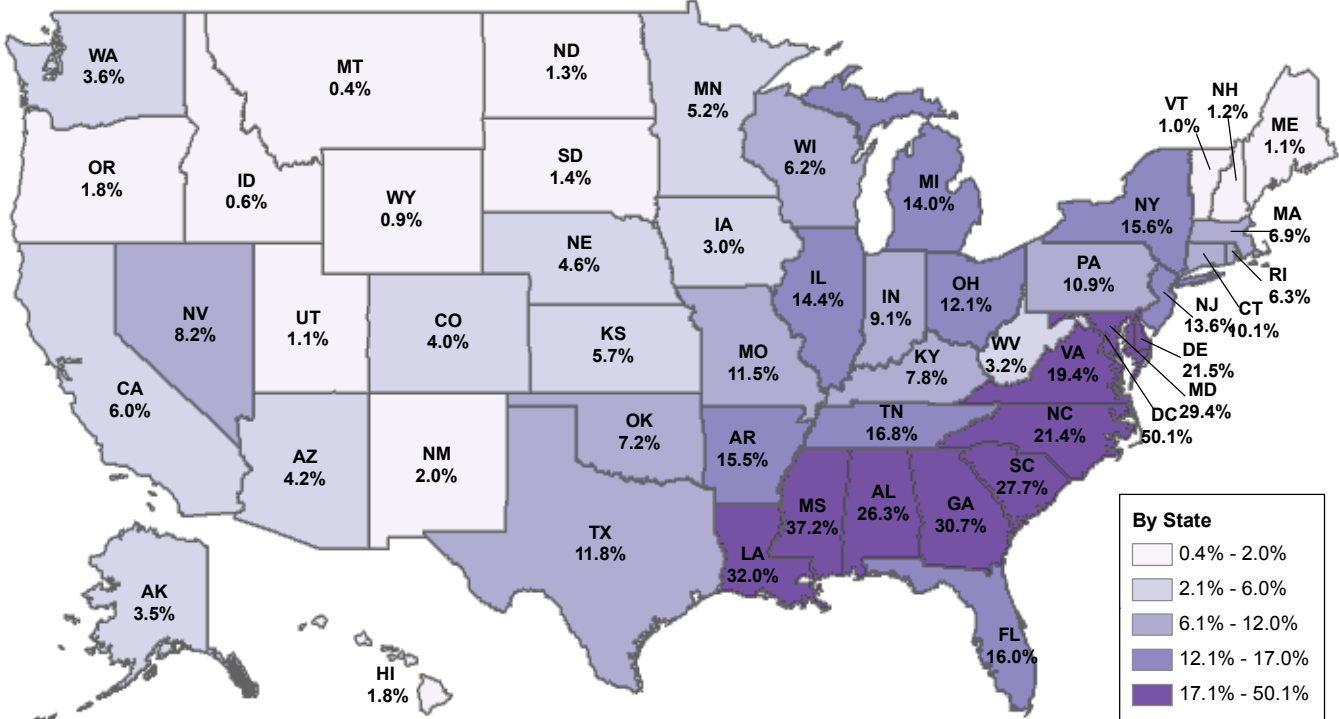
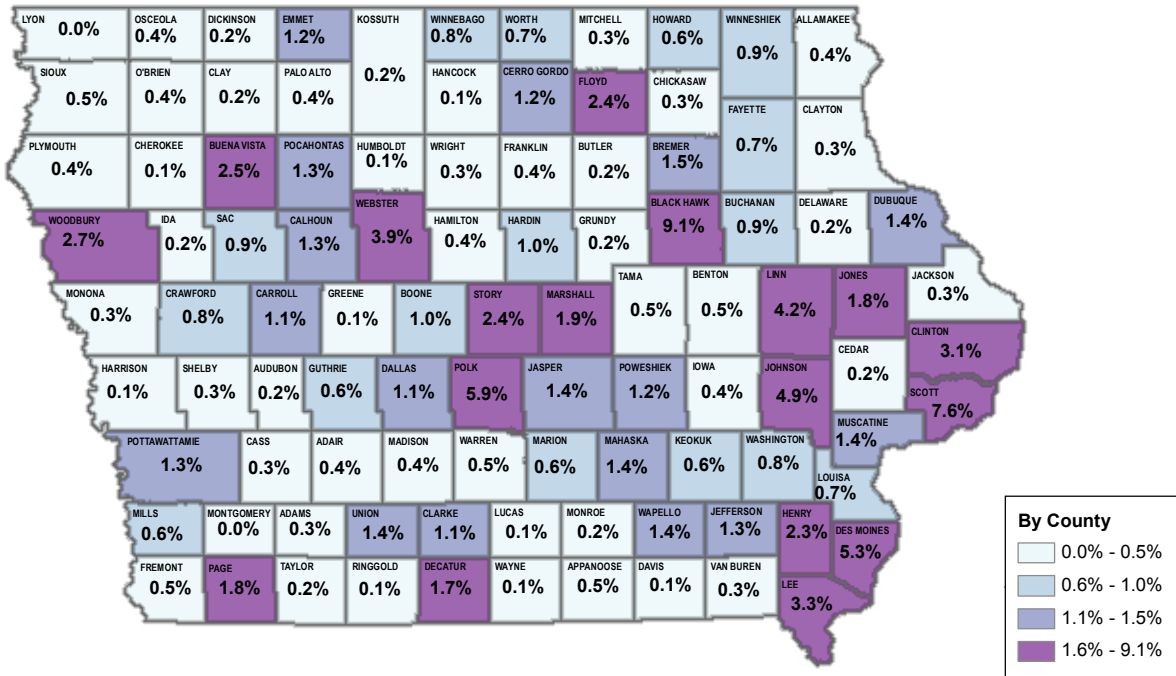
### HISPANIC OR LATINO (OF ANY RACE) POPULATION



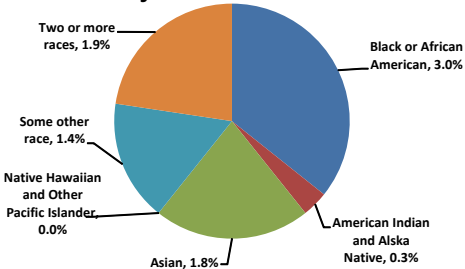
NOTE: Hispanic or Latino refers to a person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin regardless of race. This includes people who reported detailed Hispanic or Latino groups such as: Mexican, Puerto Rican, Cuban, Dominican Republic, etc.

Sources: U.S. Census Bureau, 2013 American Community Survey 5-year estimate, LSA Calculations

## BLACK OR AFRICAN AMERICAN POPULATION

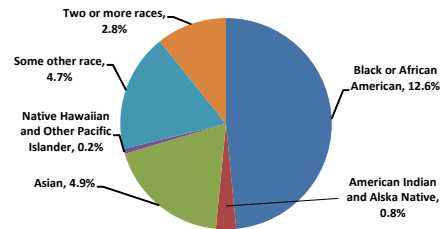


Minority Race Breakdown - Iowa



Minority races make up 8.4% of the total population in Iowa. People identifying themselves as White make up 91.5%.

Minority Race Breakdown - U.S.

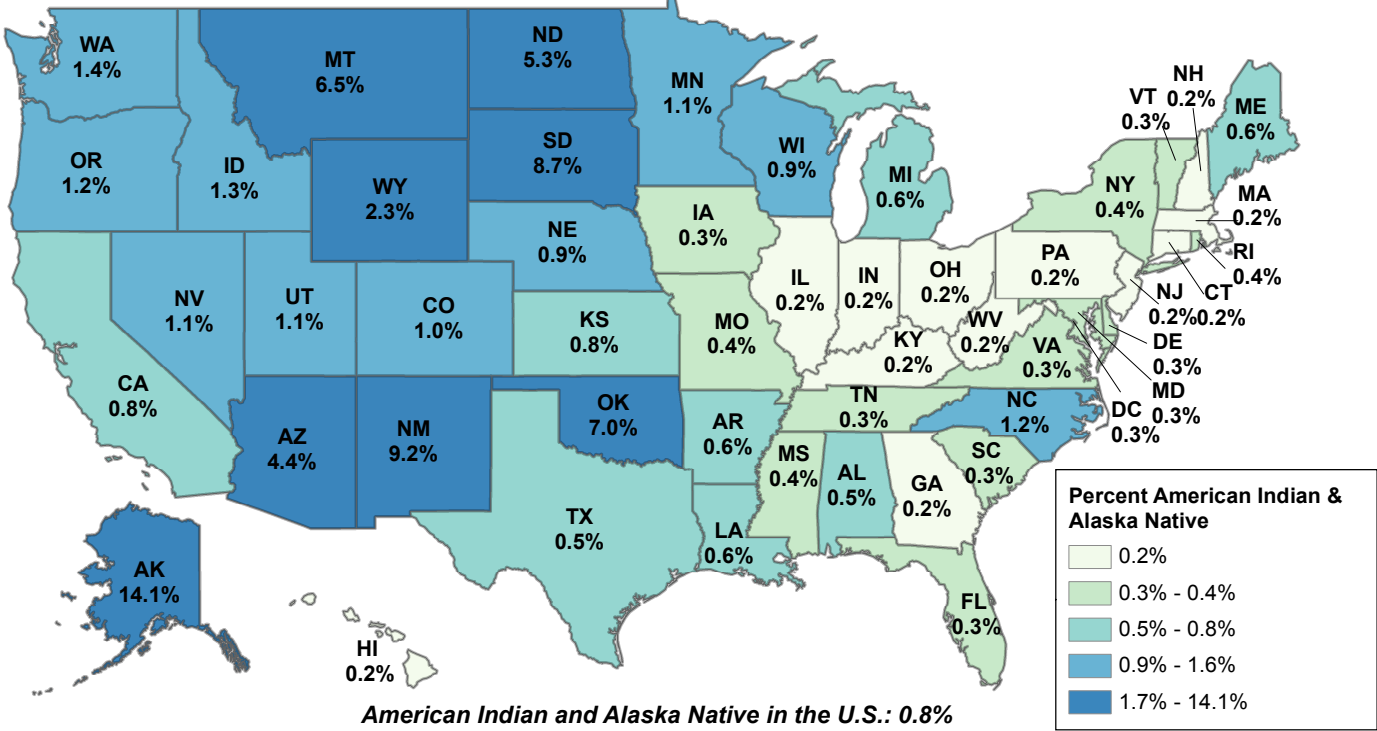


Minority races make up 26.0% of the total population in the U.S. People identifying themselves as White make up 74.0%.

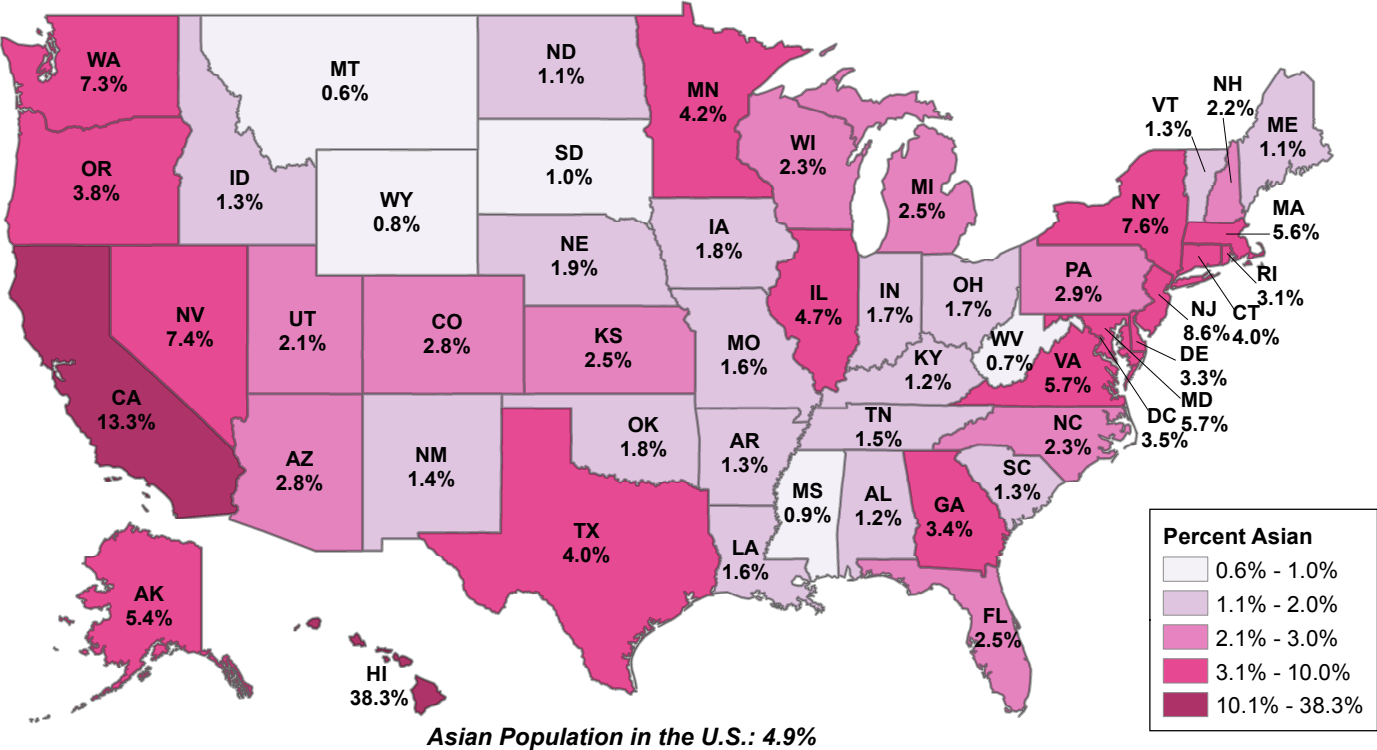
Sources: U.S. Census Bureau, 2013 American Community Survey 5-year estimate, LSA Calculations



### AMERICAN INDIAN & ALASKA NATIVE POPULATION



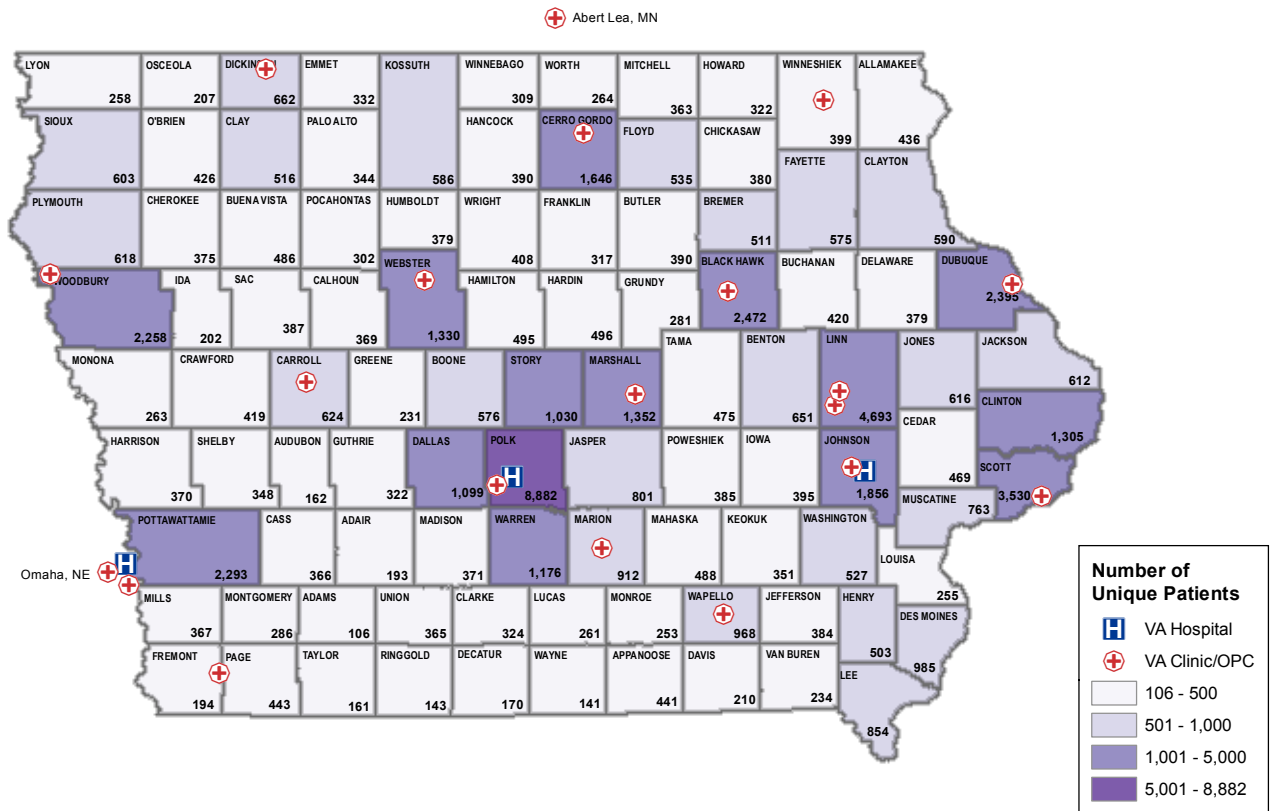
### ASIAN POPULATION



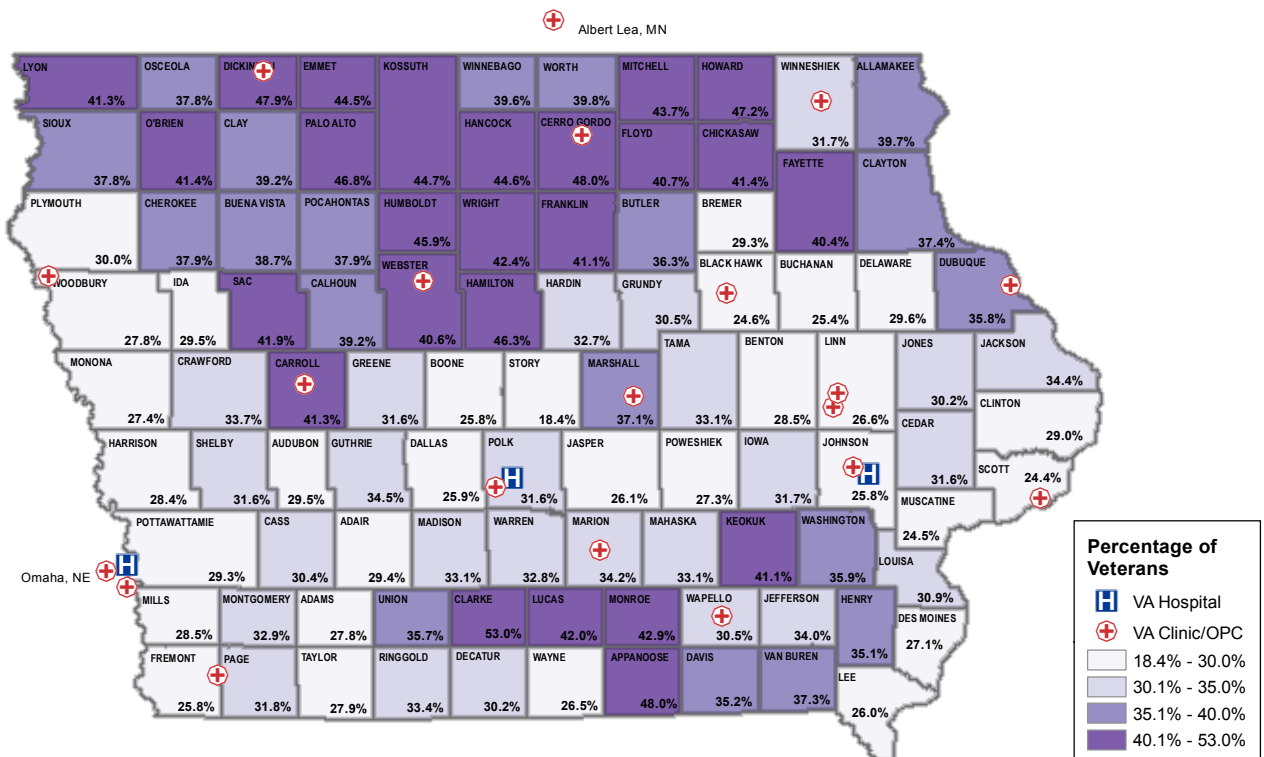
Sources: U.S. Census Bureau, 2013 American Community Survey 5-year estimate, LSA Calculations

# DEMOGRAPHICS

## PATIENTS SEEKING CARE AT VETERANS AFFAIRS (VA) HEALTH FACILITIES BY COUNTY - FY 2014



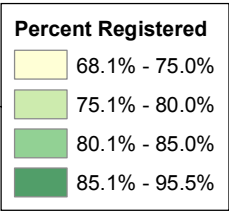
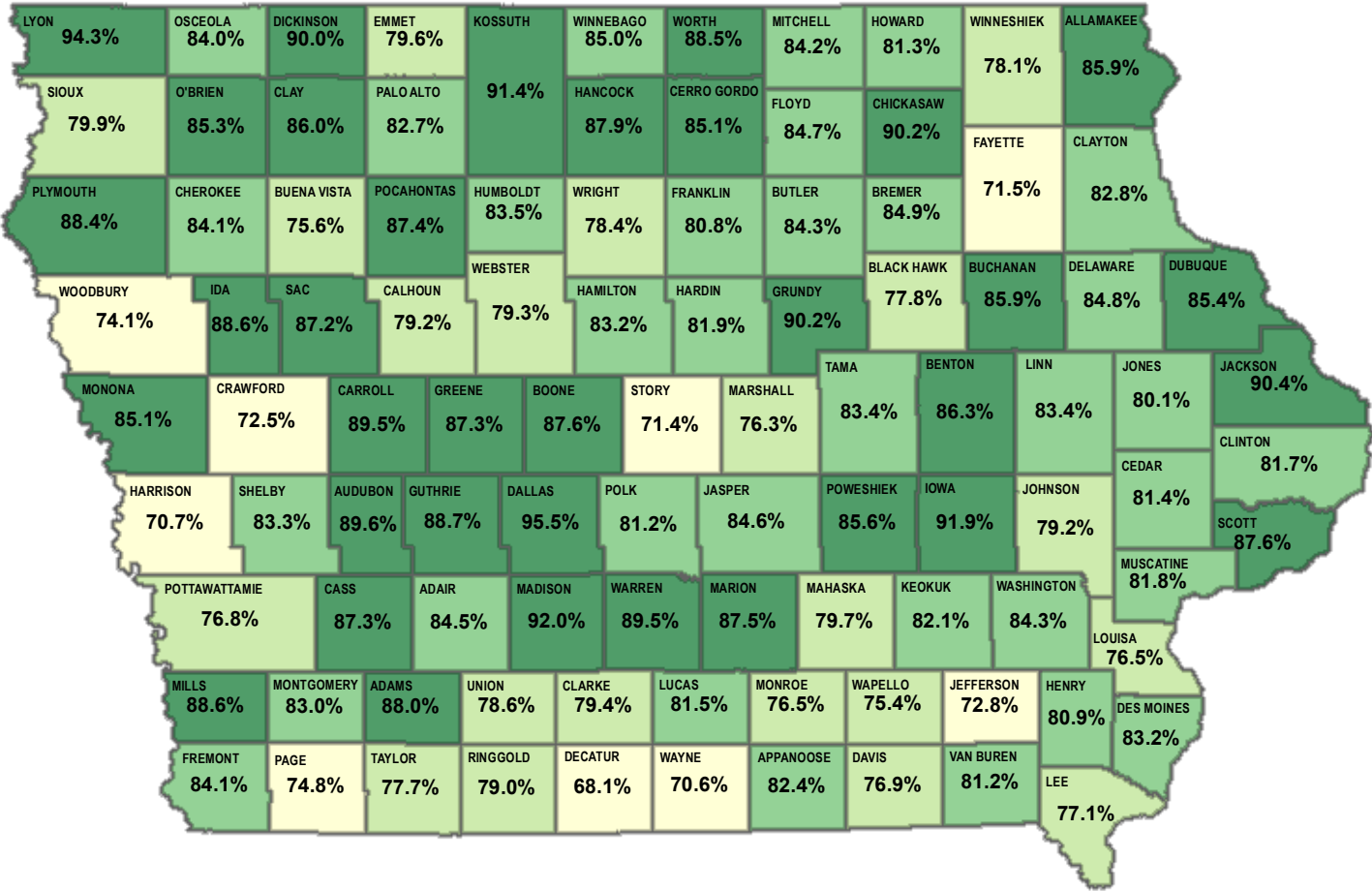
## PERCENTAGE OF VETERANS RECEIVING TREATMENT AT VA FACILITIES BY COUNTY - FY 2014



NOTE: Patients are individual veterans that received treatment at a VA health care facility (unduplicated counts). In 2014, Iowa had 231,655 veterans, of which 72,367 (31.2%) received treatment at a VA facility.

Sources: U.S. Department of Veterans Affairs, LSA Calculations

**ACTIVE REGISTERED VOTERS  
AS A PERCENTAGE OF VOTING AGE POPULATION - 2015**

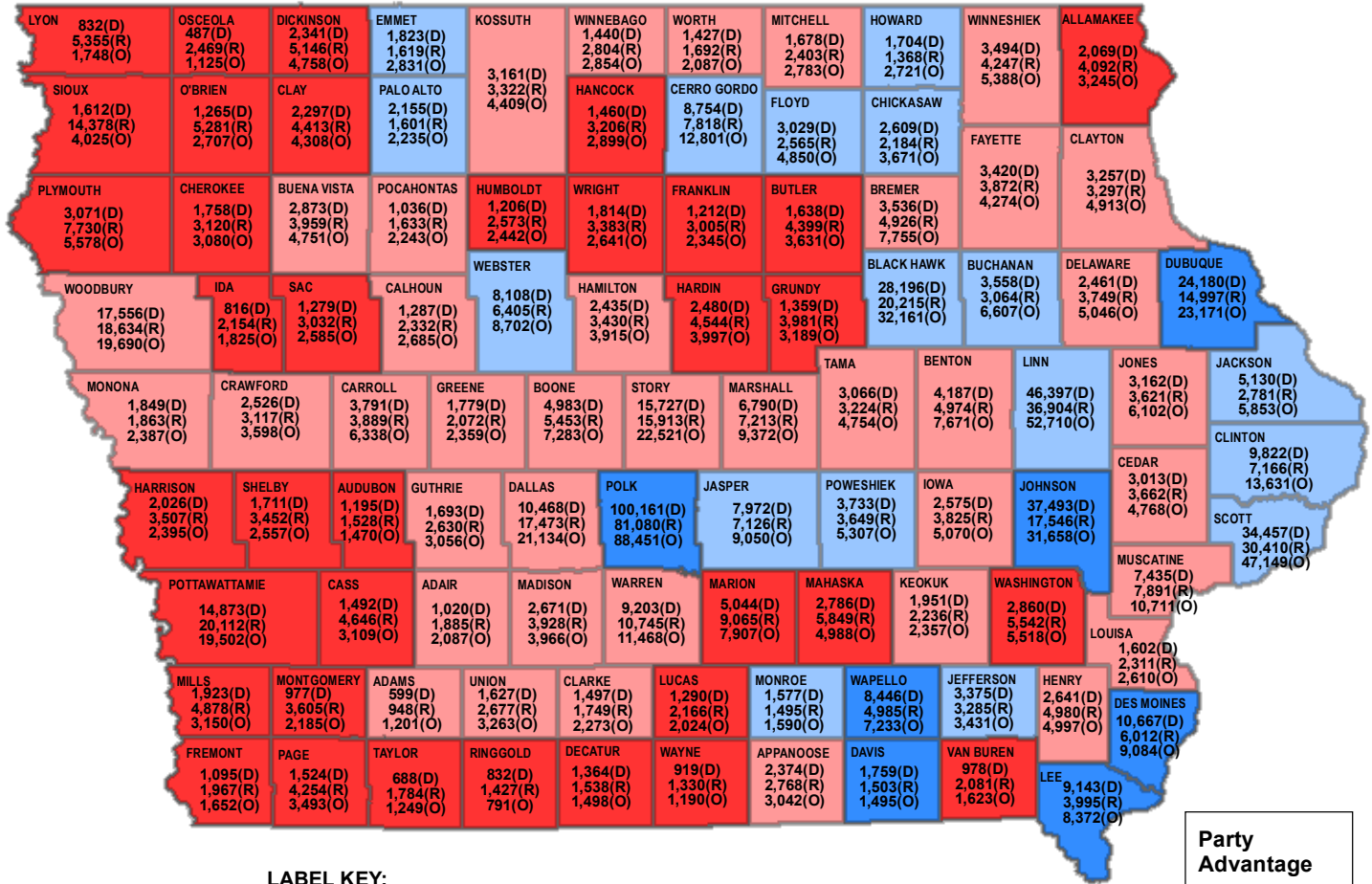


Registered Voters Statewide: 1,930,597  
 Population 18 Years and Over: 2,352,724  
 Percent Registered Voters compared to Population 18 Years and Over: 82.1%

Sources: Secretary of State (Active Voter Registration Totals as of Jan. 4, 2016),  
 U.S. Census Bureau, 2014 American Community Survey 5-year estimate, LSA Calculations

# DEMOGRAPHICS

## REGISTERED VOTERS BY PARTY - 2015



**LABEL KEY:**  
 Number of voters registered Democrat (D)  
 Number of voters registered Republican (R)  
 Number of voters registered No Party or Other (O)

NOTE: Lighter shaded counties are those with a majority registered No Party or Other.

**Party Advantage**

- Blue: Democrats
- Red: Republicans

**No Party/Other Majority - Party Slant**

- Light Blue: Democrats
- Light Red: Republicans

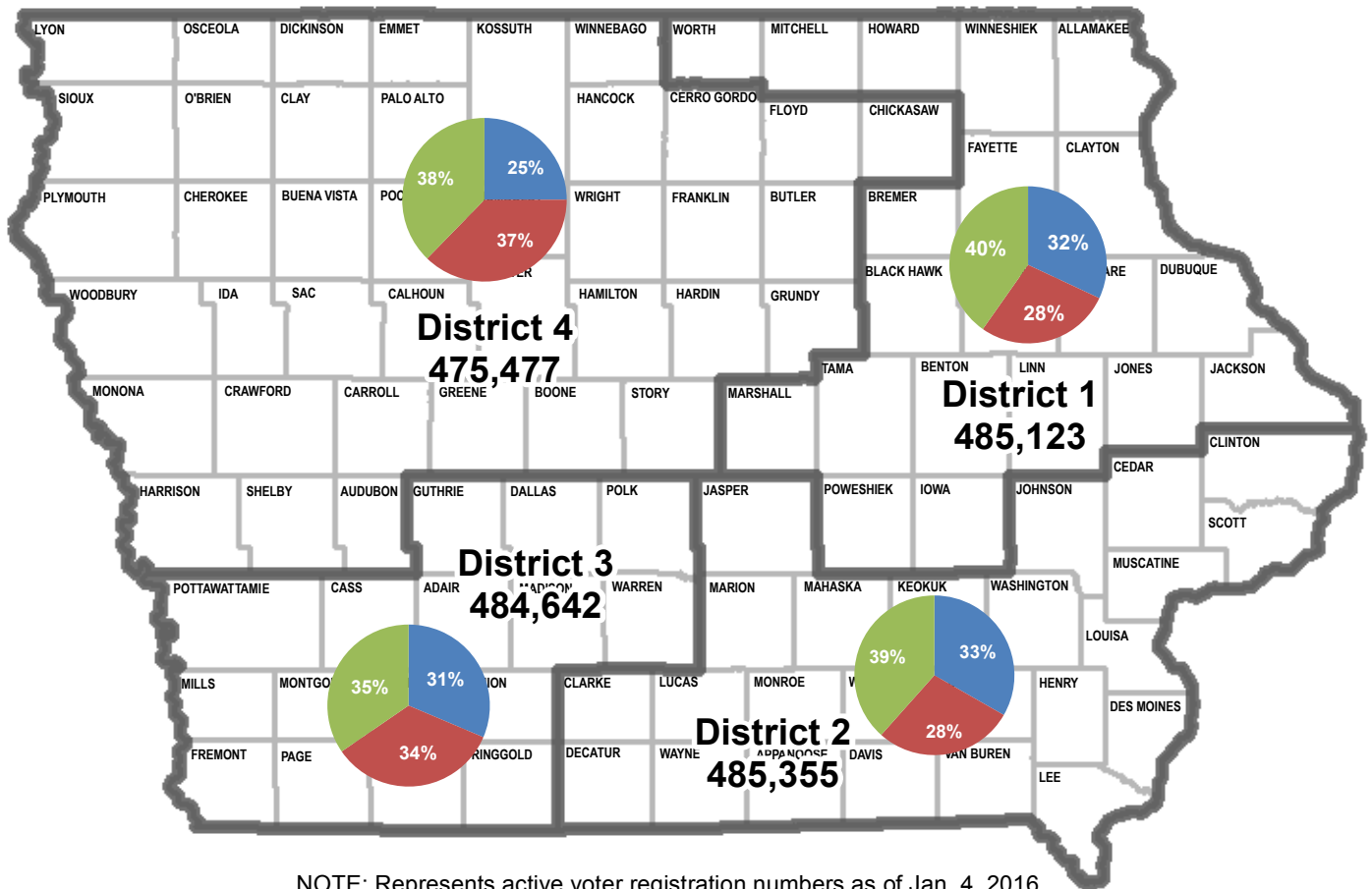
CY Year	Registered Voters						Total Reg. Voters
	Republican	Percent of Total	Democrat	Percent of Total	No Party/Other	Percent of Total	
2000	561,963	30.8%	534,059	29.3%	729,437	40.0%	1,825,459
2002	589,517	32.5%	537,425	29.7%	685,329	37.8%	1,812,271
2004	609,046	30.9%	601,388	30.5%	761,301	38.6%	1,971,735
2006	595,464	30.1%	619,248	31.3%	766,752	38.7%	1,981,464
2008	613,656	29.1%	726,795	34.5%	765,083	36.3%	2,105,534
2010	648,646	30.5%	699,963	33.0%	775,507	36.5%	2,124,116
2012	664,945	31.2%	683,200	32.0%	792,957	36.8%	2,154,464
2014	663,177	31.1%	661,878	31.0%	807,088	37.9%	2,132,143
2015	647,696	31.0%	633,376	30.3%	809,226	38.7%	2,090,298

CY Year	Voting in the General Election						Total Voting
	Republican	Percent Voting	Democrat	Percent Voting	No Party/Other	Percent Voting	
2000	456,664	81.3%	411,920	77.1%	437,947	60.0%	1,306,531
2002	412,863	70.0%	353,584	65.8%	254,753	37.2%	1,021,200
2004	510,214	83.8%	492,050	81.8%	495,477	65.1%	1,497,741
2006	386,382	64.9%	384,983	62.2%	273,094	35.6%	1,044,459
2008	491,342	80.1%	568,377	78.2%	468,996	61.3%	1,528,715
2010	447,445	69.0%	395,312	56.5%	282,629	36.4%	1,125,386
2012	546,729	82.2%	525,624	76.9%	497,496	62.7%	1,569,849
2014	452,283	68.2%	374,990	56.7%	305,108	37.8%	1,132,381

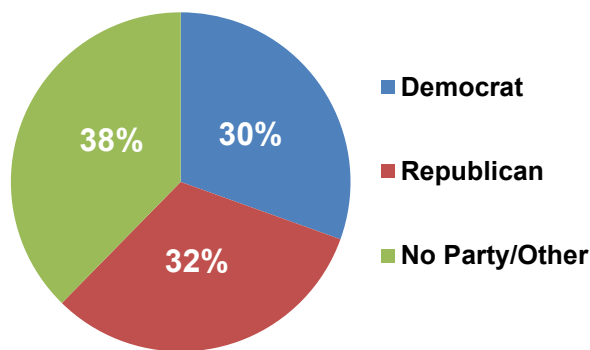
Source: Secretary of State, Statewide Statistical Report of Voters Registered and Voting  
 Includes active and inactive registered voters.

Sources: Secretary of State (Voter Registration Totals as of January 4, 2016), LSA Calculations

REGISTERED VOTERS BY IOWA CONGRESSIONAL DISTRICT – 2015



Statewide Percent by Party



	Democrat	Republican	No Party/Other
District 1	154,020	134,113	196,990
District 2	160,465	136,691	188,199
District 3	150,846	164,039	169,757
District 4	118,780	177,269	179,428
<b>Total</b>	<b>584,111</b>	<b>612,112</b>	<b>734,374</b>

Sources: Secretary of State, Voter Registration Totals by Congressional District

# ***STATE GOVERNMENT***

## GENERAL FUND SUMMARY BALANCE SHEET

## State of Iowa

(dollars in millions)

	Actual FY 2013	Actual FY 2014	Actual FY 2015	Est. FY 2016
<b>Funds Available</b>				
Net Receipts	\$ 6,768.7	\$ 6,489.1	\$ 6,819.7	\$ 7,045.6 <sup>1</sup>
Revenue Adjustment				1.9
Surplus Carryforward	572.1	679.3	647.2	367.3
<b>Total Funds Available</b>	<u>\$ 7,340.8</u>	<u>\$ 7,168.4</u>	<u>\$ 7,466.9</u>	<u>\$ 7,414.8</u>
<b>Expenditures</b>				
Appropriations	\$ 6,431.7	\$ 6,482.6	\$ 6,979.4	\$ 7,174.3
Adj. to Standing Appropriations			27.9	
Supplemental (Medicaid)			56.0	88.5 <sup>2</sup>
<b>Total Appropriations</b>	<u>6,431.7</u>	<u>6,482.6</u>	<u>7,063.4</u>	<u>7,262.8</u>
Reversions	- 18.6	- 21.0	- 7.2	- 6.7
<b>Net Appropriations</b>	<u>\$ 6,413.1</u>	<u>\$ 6,461.6</u>	<u>\$ 7,056.2</u>	<u>\$ 7,256.1</u>
<b>Ending Balance - Surplus</b>	<u>\$ 927.7</u>	<u>\$ 706.8</u>	<u>\$ 410.7</u>	<u>\$ 158.7</u>

<sup>1</sup> The FY 2016 Net Receipts represents the Revenue Estimating Conference's December 10, 2015 estimate.

<sup>2</sup> The Medicaid Forecasting Group met on December 22, 2015, and estimated an \$88.5 million shortfall in the General Fund Medicaid appropriation for FY 2016.

**RESERVE FUND SUMMARY BALANCE SHEETS**

**Cash Reserve Fund**

(dollars in millions)

	Actual FY 2013	Actual FY 2014	Actual FY 2015	Est FY 2016
<b>Funds Available</b>				
Beginning Balance	\$ 450.3	\$ 466.9	\$ 489.3	\$ 523.3
General Fund Surplus	688.1	927.7	706.8	410.7
Other Receipts	0.1	2.1	1.0	
<b>Total</b>	<u>\$ 1,138.5</u>	<u>\$ 1,396.7</u>	<u>\$ 1,197.1</u>	<u>\$ 934.0</u>
<b>Appropriations &amp; Transfers</b>				
Transfer to Econ. Emergency Fund	\$ 671.6	\$ 907.4	\$ 673.8	\$ 395.0
<b>Total</b>	<u>\$ 671.6</u>	<u>\$ 907.4</u>	<u>\$ 673.8</u>	<u>\$ 395.0</u>
<b>Ending Balance<sup>1</sup></b>	<u>\$ 466.9</u>	<u>\$ 489.3</u>	<u>\$ 523.3</u>	<u>\$ 539.0</u>
<i>Statutory Cap</i>	466.8	487.2	522.3	539.0

<sup>1</sup> In FY 2013 through FY 2015, there were accounting adjustments that occurred after the close of the fiscal year that caused the fund balance to not equal the statutory cap.

**Economic Emergency Fund**

(dollars in millions)

	Actual FY 2013	Actual FY 2014	Actual FY 2015	Est FY 2016
<b>Funds Available</b>				
Beginning Balance	\$ 151.0	\$ 144.3	\$ 180.6	\$ 174.5
Balance Adjustment		0.1		
Transfer from Cash Reserve Fund	671.6	907.4	673.8	395.0
<b>Total</b>	<u>\$ 822.6</u>	<u>\$ 1,051.8</u>	<u>\$ 854.4</u>	<u>\$ 569.5</u>
<b>Appropriations &amp; Transfers</b>				
Appropriations	\$ 46.2	\$ 131.9	\$ 32.7	\$ 22.5
Transfer to Taxpayers Trust Fund	60.0	60.0		
Transfer to General Fund	572.1	679.3	647.2	367.3
<b>Total</b>	<u>\$ 678.3</u>	<u>\$ 871.2</u>	<u>\$ 679.9</u>	<u>\$ 389.8</u>
<b>Ending Balance<sup>2</sup></b>	<u>\$ 144.3</u>	<u>\$ 180.6</u>	<u>\$ 174.5</u>	<u>\$ 179.7</u>
<i>Statutory Cap</i>	155.6	162.4	174.1	179.7

<sup>2</sup> In FY 2013 through FY 2015, there were accounting adjustments that occurred after the close of the fiscal year that caused the fund balance to not equal the statutory cap.



## GENERAL FUND SUMMARY BALANCE SHEETS

## Taxpayers Trust Fund

(dollars in millions)

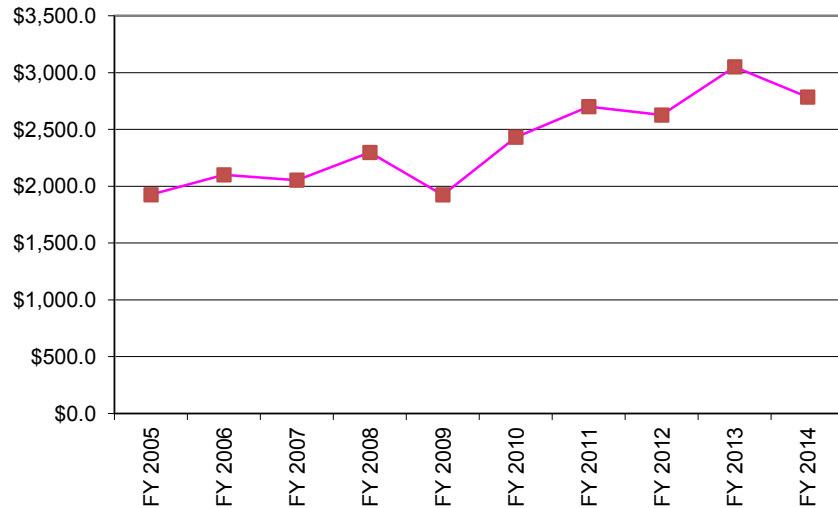
	Actual FY 2013	Actual FY 2014	Actual FY 2015
<b>Funds Available</b>			
Beginning Balance	\$ 0.0	\$ 60.1	\$ 35.7
Economic Emergency Transfer	60.0	60.0	
Reversion (from Taxpayer Trust Fund Tax Credit Fund)		35.5	8.1
Interest	0.1	0.1	0.1
<b>Total Funds Available</b>	<u>\$ 60.1</u>	<u>\$ 155.7</u>	<u>\$ 43.9</u>
<b>Expenditures</b>			
Transfer	\$ 0.0	\$ 120.0	\$ 35.8
<b>Net Appropriations</b>	<u>\$ 0.0</u>	<u>\$ 120.0</u>	<u>\$ 35.8</u>
<b>Ending Balance</b>	<u>\$ 60.1</u>	<u>\$ 35.7</u>	<u>\$ 8.1</u>

## Taxpayers Trust Fund Tax Credit Fund

(dollars in millions)

	Actual FY 2013	Actual FY 2014	Actual FY 2015
<b>Funds Available</b>			
Beginning Balance	\$ 0.0	\$ 0.0	\$ 0.0
Transfer from Taxpayer Trust Fund		120.0	35.8
Interest		0.1	
<b>Total Funds Available</b>	<u>\$ 0.0</u>	<u>\$ 120.1</u>	<u>\$ 35.8</u>
<b>Expenditures</b>			
Transfer to General Fund (Reimb. for payment of tax credits)	\$ 0.0	\$ 84.6	\$ 27.7
Reversions	0.0	35.5	8.1
<b>Net Appropriations</b>	<u>\$ 0.0</u>	<u>\$ 120.1</u>	<u>\$ 35.8</u>
<b>Ending Balance</b>	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>

**GENERAL FUND  
TOTAL FUND BALANCE - GAAP BASIS  
FY 2005 - 2014**  
(dollars in millions)



GAAP = Generally Accepted Accounting Principles

Source: Comprehensive Annual Financial Reports

- This chart represents the total fund balance of the General Fund on a GAAP basis of accounting and includes both reserved and unreserved fund balances for FY 2005 - FY 2010 and spendable and nonspendable fund balances for FY 2011 - FY 2014. Reserved fund balances are those that have a statutory restriction on the expenditure of the funds, while unreserved fund balances have no statutory restriction. Nonspendable fund balances include inventories, prepaid items, noncurrent receivables, and principle on endowments. These resources cannot be expended because they are either not in a spendable form or are legally required to remain intact. Spendable fund balances include resources that are available for spending and further classified as restricted, committed, assigned, or unassigned, based on the level of spending constraint, if any.
- Fund balance information is of central importance to bond rating analysts when conducting credit reviews. Users of financial statements examine fund balance information to identify the available current financial resources that can be used to repay long-term debt, reduce property taxes, add new governmental programs, expand existing ones, or enhance the financial position of the government.

## IOWA GENERAL FUND RECEIPTS

(dollars in millions)

Source	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>Tax Receipts</b>						
Personal Income	\$ 3,235.9	\$ 3,461.7	\$ 3,634.3	\$ 4,083.9	\$ 3,974.8	\$ 4,207.3
Sales/Use	2,293.1	2,381.4	2,505.3	2,547.6	2,642.3	2,753.0
Corporate Income	389.3	394.5	520.7	555.3	549.6	576.3
Inheritance	67.4	66.4	77.6	86.8	91.0	87.0
Insurance Premium	88.6	97.1	101.4	104.9	105.5	109.6
Cigarette & Tobacco	232.1	227.3	119.4	121.4	1.4	0
Beer & Liquor	14.4	14.3	14.3	14.5	14.1	14.5
Franchise	31.6	36.3	41.5	42.9	42.9	46.9
Miscellaneous	-0.4	1.1	1.1	1.1	1.2	1.4
<b>Total Special Taxes</b>	<b>\$ 6,352.0</b>	<b>\$ 6,680.1</b>	<b>\$ 7,015.6</b>	<b>\$ 7,558.4</b>	<b>\$ 7,422.8</b>	<b>\$ 7,796.0</b>
<b>Other Receipts</b>						
Institutional Payments	\$ 14.8	\$ 10.0	\$ 12.9	\$ 14.3	\$ 12.8	\$ 15.5
Liquor Transfers	80.4	89.3	94.6	96.1	96.6	108.4
Interest	4.0	3.0	2.5	2.6	3.4	3.7
Fees	47.8	30.1	29.2	29.1	28.8	27.7
Judicial Revenue	108.6	101.6	113.8	108.0	104.0	99.9
Miscellaneous Receipts	37.8	38.4	37.7	39.9	43.4	39.7
Racing and Gaming	66.0	66.0	66.0	40.0	0.0	0.0
<b>Total Other Receipts</b>	<b>\$ 359.4</b>	<b>\$ 338.4</b>	<b>\$ 356.7</b>	<b>\$ 330.0</b>	<b>\$ 289.0</b>	<b>\$ 294.9</b>
<b>Total Tax and Other Receipts</b>	<b>\$ 6,711.4</b>	<b>\$ 7,018.5</b>	<b>\$ 7,372.3</b>	<b>\$ 7,888.4</b>	<b>\$ 7,711.8</b>	<b>\$ 8,090.9</b>
Accrued Revenue	13.1	15.0	61.3	13.1	-16.2	19.6
Refunds	-859.1	-826.0	-820.6	-830.5	-955.3	-967.9
School Infrastructure Refunds	-372.5	-394.1	-410.6	-419.2	-440.4	-450.5
<b>Total Net Receipts</b>	<b>\$ 5,492.9</b>	<b>\$ 5,813.4</b>	<b>\$ 6,202.4</b>	<b>\$ 6,651.8</b>	<b>\$ 6,299.9</b>	<b>\$ 6,692.1</b>
Lottery & Other Transfers	140.9	85.6	108.7	117.0	188.9	127.6
<b>Total Net Receipts and Transfers</b>	<b>\$ 5,633.8</b>	<b>\$ 5,899.0</b>	<b>\$ 6,311.1</b>	<b>\$ 6,768.8</b>	<b>\$ 6,488.8</b>	<b>\$ 6,819.7</b>

Source: Fiscal Services Division

## NOTES:

- 1) The three largest tax sources (personal income, sales/use, and corporate income tax) comprised 93.1% of Total Tax and Other Receipts in FY 2015. In FY 2010, the percentage was 88.2%.
- 2) Gross personal income tax accounted for 52.0% of Total Tax and Other Receipts in FY 2015 and 48.2% in FY 2009.
- 3) General Fund Total Net Receipts increased 21.8% from FY 2010 to FY 2015. From June 2010 to June 2015, the Consumer Price Index increased 9.5%. From calendar year 2009 to calendar year 2014, per capita personal income in Iowa rose 17.9%.

**HISTORICAL OVERVIEW OF CHANGES TO IOWA TAX RATES**

Tax Year	Income Tax Rate		Sales & Use Tax	Cigarette Tax Per Pack	Fuel Tax (Cents Per Gallon)	
	Personal	Corporate			Motor Fuel	Diesel Fuel
1967	0.75-5.25 %	4.0 - 8.0 %	3.0 %	\$ 0.10	\$ 0.070	\$ 0.080
1971	0.75-7.00	6.0-10.0	3.0	0.13	0.070	0.080
1975	0.50-13.0	6.0-10.0	3.0	0.13	0.070	0.080
1978	0.50-13.0	6.0-10.0	3.0	0.13	0.085	0.100
1979	0.50-13.0	6.0-10.0	3.0	0.13	0.100	0.115
1981	0.50-13.0	6.0-12.0	3.0	0.18	0.130	0.135
1982	0.50-13.0	6.0-12.0	3.0	0.18	0.130	0.155
1983	0.50-13.0	6.0-12.0	4.0	0.18	0.130	0.155
1985	0.50-13.0	6.0-12.0	4.0	0.26	0.150	0.165
1986	0.50-13.0	6.0-12.0	4.0	0.26	0.160	0.175
1987	0.40-9.98	6.0-12.0	4.0	0.26	0.160	0.185
1988	0.40-9.98	6.0-12.0	4.0	0.34	0.180	0.205
1989	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1990	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1991	0.40-9.98	6.0-12.0	4.0	0.36	0.200	0.225
1992	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1993	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1994	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1995	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1996	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1997	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1998	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
1999	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2000	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2001	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2002	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2003	0.36-8.98	6.0-12.0	5.0	0.36	0.201	0.225
2004	0.36-8.98	6.0-12.0	5.0	0.36	0.203	0.225
2005	0.36-8.98	6.0-12.0	5.0	0.36	0.205	0.225
2006	0.36-8.98	6.0-12.0	5.0	0.36	0.207	0.225
2007	0.36-8.98	6.0-12.0	5.0	0.36	0.210	0.225
2008	0.36-8.98	6.0-12.0	5.0	1.36	0.207	0.225
2009	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2010	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2011	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2012	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2013	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2014	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2015	0.36-8.98	6.0-12.0	6.0	1.36	0.310	0.325
2016	0.36-8.98	6.0-12.0	6.0	1.36	0.308	0.325

NOTES:

- 1) A local option sales tax of up to 1.0% was originally authorized in 1985. An additional 1.0% local option sales tax for school infrastructure was approved in 1998. The local option tax for school infrastructure was changed to a statewide tax effective July 1, 2008.
- 2) Ethanol blended fuels are taxed at \$0.2930 per gallon.
- 3) A fuel tax rate increase was effective March 1, 2015.

Source: Department of Revenue

## MAJOR STATE AND LOCAL TAXES

State Taxes	Rate on July 1, 2015	Description
Individual Income Tax	0.36% to 8.98%	<ul style="list-style-type: none"> <li>Tax is paid on personal net income earned in Iowa. Federal taxes paid are deducted from income. For tax year 2016, the top rate applies to taxable income in excess of \$69,930.</li> </ul>
Sales and Use Tax	6.00%	<ul style="list-style-type: none"> <li>Tax is paid on the final sale of most goods and enumerated services. Food, prescription drugs, and professional services are the major exceptions. One percent is distributed to local school districts and is dedicated to school infrastructure finance.</li> </ul>
Motor Vehicle Fuel Tax		
Gasoline	\$0.308 per gallon	<ul style="list-style-type: none"> <li>Tax is paid on purchases of various gas and fuel sources. Receipts are deposited in the Road Use Tax Fund.</li> </ul>
Ethanol	\$0.293 per gallon	
Diesel	\$0.325 per gallon	
Corporate Income Tax	6.00% to 12.00%	<ul style="list-style-type: none"> <li>Tax is paid on the net income of corporations doing business in Iowa. The top rate applies to taxable income over \$250,000.</li> </ul>
Insurance Premium Tax	1.00%	<ul style="list-style-type: none"> <li>Tax is imposed on the adjusted gross amount of premiums (excluding annuities) of every insurance company except fraternal beneficiary associations.</li> </ul>
Cigarette Tax	\$1.36 per pack	<ul style="list-style-type: none"> <li>Tax is imposed on the sale of cigarettes.</li> </ul>
Tobacco Tax	50.00%	<ul style="list-style-type: none"> <li>Tax is imposed on the wholesale price of tobacco, excluding tobacco subject to the cigarette tax.</li> </ul>
Franchise Tax	5.00%	<ul style="list-style-type: none"> <li>Tax is imposed on the net income of most types of banks and financial institutions. Credit unions are taxed differently.</li> </ul>
Inheritance Tax	1.00% to 15.00%	<ul style="list-style-type: none"> <li>Tax is imposed on beneficiaries other than lineal descendants. Rates and brackets vary according to the relationship of the beneficiary to the deceased.</li> </ul>
Property Tax	Varies - the residential average rate is approximately 3.34% of taxable valuation.	<ul style="list-style-type: none"> <li>Tax is imposed on the taxable value of real property, including land and buildings. For FY 2016, residential property is taxed at 55.73% of market value.</li> </ul>
Local Option Sales Tax	1.00%	<ul style="list-style-type: none"> <li>Tax is added to the general state sales tax but not to use tax. The state remits collections to cities and counties.</li> </ul>
Hotel/Motel Tax	Various - cannot exceed 7.00%.	<ul style="list-style-type: none"> <li>Tax is imposed on the gross receipts of hotel and motel room rentals and disbursed to local governments imposing the tax.</li> </ul>
Individual Income School District Surtax	Varies - cannot exceed 20.00% of state income tax liability.	<ul style="list-style-type: none"> <li>Tax is imposed by school districts on residents' state income tax payments and disbursed to school districts imposing the tax.</li> </ul>

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[jeff.robinson@legis.iowa.gov](mailto:jeff.robinson@legis.iowa.gov)

**STATE GOVERNMENT**

**SURROUNDING STATE TAX RATE COMPARISONS  
Tax Year 2015**

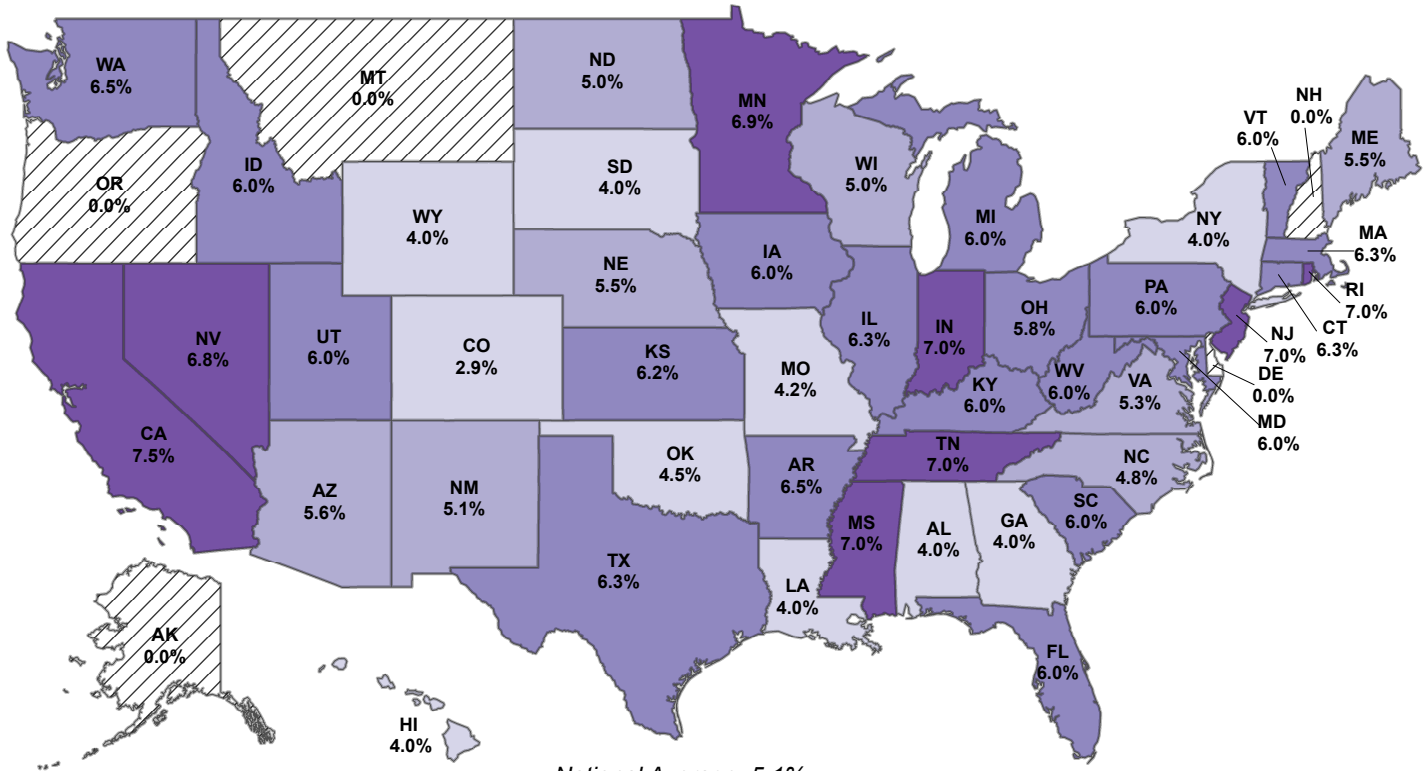
	STATE						
	IA	MO	NE	SD	MN	WI	IL
<u>Sales Tax</u>	6.000%	4.225%	5.500%	4.000%	6.875%	5.000%	6.250%
<u>Fuel Tax Per Gallon</u>							
Gasoline	\$ 0.2100	\$ 0.1700	\$ 0.256	\$ 0.2200	\$ 0.2850	\$ 0.309	\$ 0.1900
Diesel	0.2250	0.1700	0.256	0.2200	0.2850	0.309	0.2150
Ethanol	0.1900	0.1700	0.256	0.2000	0.2850	0.309	0.1900
<u>Personal Income Tax</u>							
Top Rate	8.98%	6.00%	6.84%	NA	9.85%	7.65%	3.75%
Deductible % of Federal Taxes	100.00%	100.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket							
Individual	\$ 69,255	\$ 9,000	\$ 39,460	NA	\$ 154,951	\$ 244,270	\$ 0
Joint (if Applicable)	NA	NA	\$ 78,920	NA	\$ 258,261	\$ 325,700	NA
<u>Corporate Income Tax</u>							
Top Rate	12.00%	6.25%	7.81%	NA	9.80%	7.90%	7.75%
Deductible % of Federal Taxes	50.00%	50.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket	\$ 250,000	\$ 0	\$ 100,000	NA	\$ 0	\$ 0	\$ 0
<u>Cigarette Tax/Pack</u>	\$ 1.36	\$ 0.17	\$ 0.64	\$ 1.53	\$ 2.90	\$ 2.52	\$ 1.98

NOTES:

- 1) Sales tax rates include only statewide sales taxes. Local option taxes may be in addition to the rates presented here. The Iowa rate increased from 5.000% to 6.000% effective July 1, 2008.
- 2) Fuel tax rates do not include inspection fees, environmental surcharges, local option taxes, and sales taxes (if applicable).
- 3) In Missouri, personal income tax federal deductibility is capped at \$10,000 for joint returns and \$5,000 for single returns.
- 4) Illinois counties and cities may impose an additional tax of \$0.10 to \$0.15 per pack of cigarettes. Missouri allows counties and cities to levy an additional tax of \$0.04 to \$0.07 per pack.
- 5) In Minnesota, a corporate tax surcharge of 5.8% may apply to alternative minimum taxable income.
- 6) Iowa fuel tax rates increased \$0.10 per gallon effective March 1, 2015.

Source: Federation of Tax Administrators

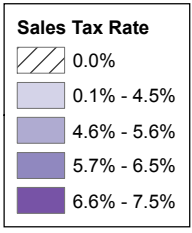
# STATE GENERAL SALES TAX RATES - 2015



National Average: 5.1%

**HIGHEST TEN:**

- 50. California - 7.50%
- 45. Tennessee - 7.00%
- 45. Rhode Island - 7.00%
- 45. New Jersey - 7.00%
- 45. Mississippi - 7.00%
- 45. Indiana - 7.00%
- 44. Minnesota - 6.88%
- 43. Nevada - 6.85%
- 41. Washington - 6.50%
- 41. Arkansas - 6.50%



**LOWEST THIRTEEN:**

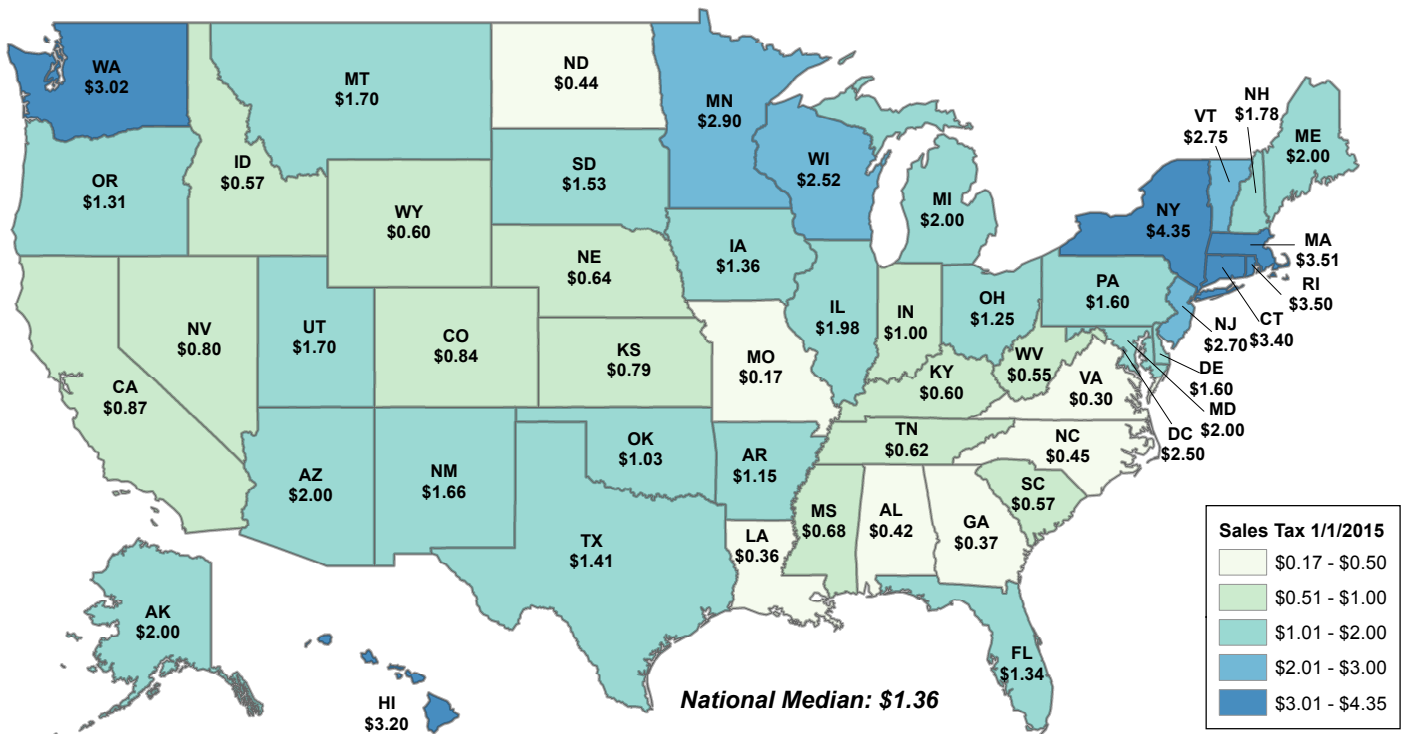
- 1. Alaska - 0.0%
- 1. Delaware - 0.0%
- 1. Montana - 0.0%
- 1. New Hampshire - 0.0%
- 1. Oregon - 0.0%
- 6. Colorado - 2.90%
- 7. Alabama - 4.00%
- 7. Georgia - 4.00%
- 7. Hawaii - 4.00%
- 7. Louisiana - 4.00%
- 7. New York - 4.00%
- 7. South Dakota - 4.00%
- 7. Wyoming - 4.00%

**NOTES:**

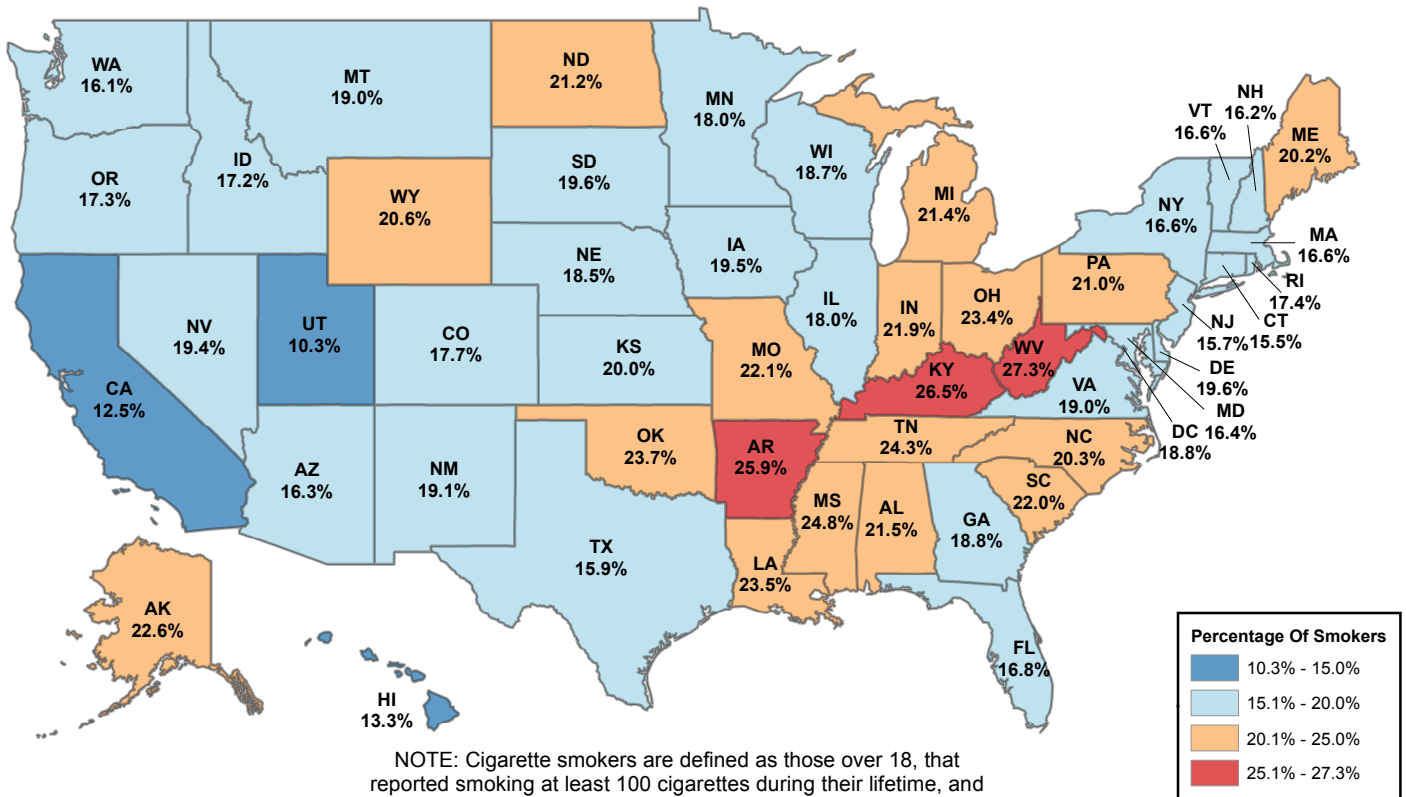
- 1) Iowa has had the same sales tax rate since 2010.
- 2) Food and prescription drugs are exempt from sales tax in Iowa.
- 3) Iowa, along with 16 other states, has a sales tax holiday on clothing and/or school supplies.
- 4) Several Iowa counties have a Local Option Sales. The base sales tax in Iowa is 6.00%.

**STATE GOVERNMENT**

**STATE CIGARETTE SALES TAX - 2015  
(per pack)**



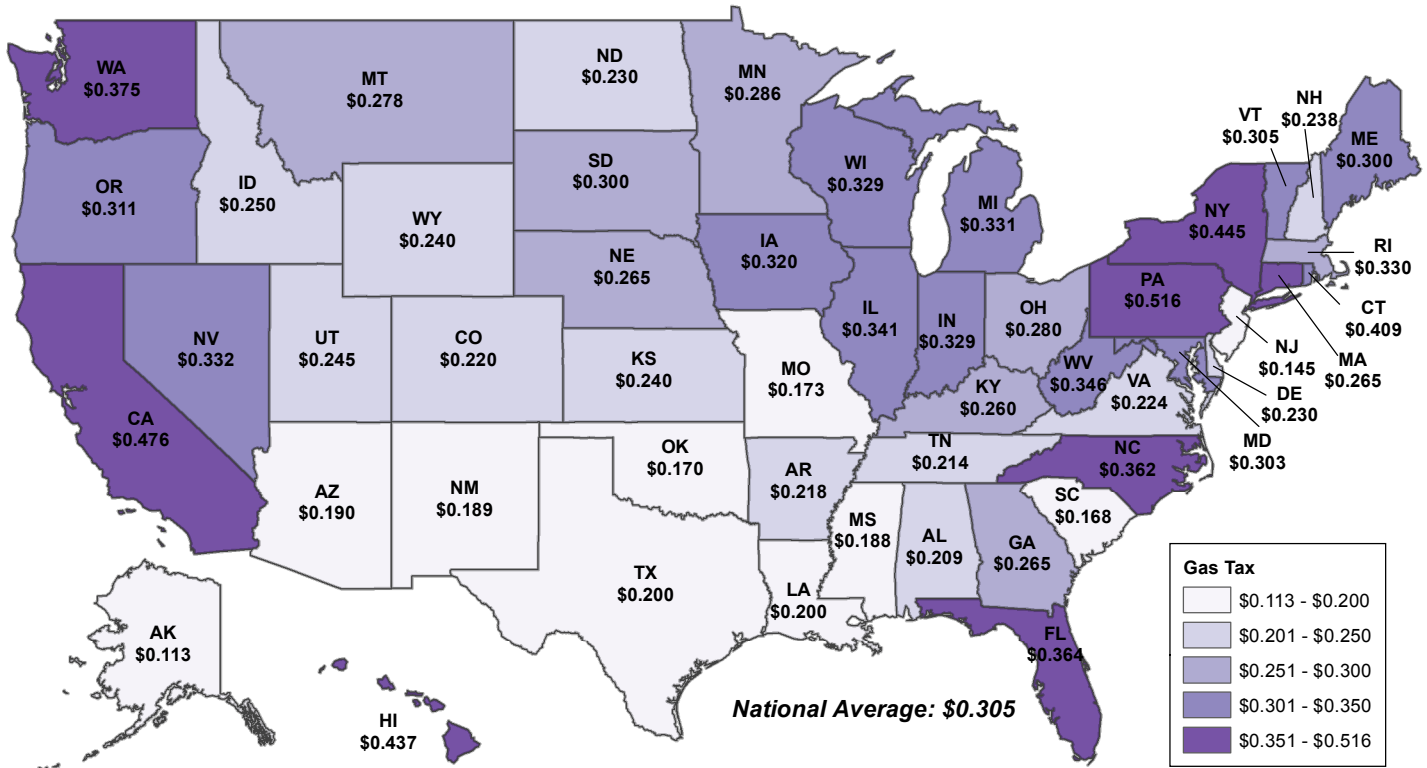
**ESTIMATED PERCENTAGE OF CIGARETTE SMOKERS - 2013**



Sources: Federation of Tax Administrators, Centers For Disease Control



# STATE GASOLINE TAX - 2015



NOTE: Rates are for gasoline (not ethanol blend or diesel). Rates do not include local option taxes. Rates include the state gasoline excise tax plus any other "per gallon" tax and sales tax, if any. Sales taxes are calculated from the state average sales price. Rates are as of April 1, 2015. The U.S. average is a volume-weighted average.

**HIGHEST TEN:**

1. Pennsylvania - \$0.516
2. California - \$0.476
3. New York - \$0.445
4. Hawaii - \$0.437
5. Connecticut - \$0.409
6. Washington - \$0.375
7. Florida - \$0.364
8. North Carolina - \$0.362
9. West Virginia - \$0.346
10. Illinois - \$0.341
16. Iowa - \$0.320

**LOWEST TEN:**

50. Alaska - \$0.113
49. New Jersey - \$0.145
48. South Carolina - \$0.168
47. Oklahoma - \$0.170
46. Missouri - \$0.173
45. Mississippi - \$0.188
44. New Mexico - \$0.189
43. Arizona - \$0.190
42. Texas - \$0.200
41. Louisiana - \$0.200

**STATE GOVERNMENT**

**NATIONAL COMPARATIVE DATA  
STATE TAX COLLECTION BY SOURCE**

2014 Relative Reliance on Various Taxes as a Percent of  
State Tax Collection from Each Source

State	Property Percent	Sales	Selective Sales*	Individual Income Percent	Corporate Percent	Other Percent
Alabama	3.5%	25.8%	26.0%	34.5%	4.4%	5.8%
Alaska	3.8	0.0	7.6	0.0	12.1	76.6
Arizona	6.3	45.8	13.5	26.5	4.4	3.5
Arkansas	12.1	35.0	13.4	29.1	4.5	6.0
California	1.6	27.0	9.3	49.2	6.4	6.5
Colorado	0.0	22.3	15.8	48.1	6.1	7.7
Connecticut	0.0	25.0	17.6	48.8	3.9	4.7
Delaware	0.0	0.0	15.1	32.8	8.8	43.3
Florida	0.0	60.7	21.4	0.0	5.8	12.1
Georgia	4.2	27.5	11.7	48.1	5.1	3.3
Hawaii	0.0	46.8	16.9	28.9	2.1	5.2
Idaho	0.0	37.4	12.2	36.4	5.2	8.8
Illinois	0.1	21.7	18.5	41.0	10.9	7.7
Indiana	0.0	41.6	20.1	29.1	5.1	4.0
<b>IOWA</b>	<b>0.0</b>	<b>32.1</b>	<b>13.5</b>	<b>38.7</b>	<b>4.7</b>	<b>11.0</b>
Kansas	1.1	40.7	12.4	34.2	4.5	7.1
Kentucky	5.1	28.2	20.0	33.8	6.1	6.9
Louisiana	0.6	30.2	22.6	28.4	5.0	13.3
Maine	0.9	31.0	18.7	36.8	4.8	7.9
Maryland	3.8	22.2	20.2	41.1	5.2	7.5
Massachusetts	0.0	21.9	9.6	52.5	8.7	7.4
Michigan	7.7	33.9	15.7	31.7	3.6	7.3
Minnesota	3.6	23.5	18.7	41.2	5.7	7.3
Mississippi	0.3	43.6	18.5	22.0	6.9	8.6
Missouri	0.3	29.2	14.5	47.7	3.2	5.1
Montana	10.1	0.0	20.7	40.0	5.7	23.5
Nebraska	0.0	36.2	11.1	43.6	6.3	2.9
Nevada	3.6	53.6	26.4	0.0	0.0	16.4
New Hampshire	16.8	0.0	38.4	4.1	23.8	16.9
New Jersey	0.0	29.9	13.0	40.3	8.0	8.7
New Mexico	1.8	36.5	12.2	22.5	3.6	23.4
New York	0.0	16.5	14.1	55.8	6.3	7.3
North Carolina	0.0	25.0	17.7	44.4	5.8	7.1
North Dakota	0.0	21.6	8.6	8.1	4.1	57.5
Ohio	0.0	37.8	20.0	31.2	0.0	11.0
Oklahoma	0.0	28.6	15.3	32.5	4.4	19.3
Oregon	0.2	0.0	14.9	68.7	5.1	11.1
Pennsylvania	0.1	27.8	23.2	31.6	6.7	10.6
Rhode Island	0.1	30.9	21.9	36.7	4.0	6.4
South Carolina	0.2	37.7	14.1	38.3	3.7	6.0
South Dakota	0.0	56.9	23.7	0.0	1.5	17.8
Tennessee	0.0	52.4	21.7	2.0	10.0	13.8
Texas	0.0	58.5	24.3	0.0	0.0	17.2
Utah	0.0	28.9	13.6	45.8	4.9	6.9
Vermont	33.3	12.0	22.3	22.8	3.6	6.1
Virginia	0.2	18.8	13.2	57.4	3.9	6.5
Washington	10.2	60.5	17.7	0.0	0.0	11.6
West Virginia	0.0	22.7	24.9	32.9	3.8	15.7
Wisconsin	1.0	28.2	16.6	41.4	6.0	6.8
Wyoming	13.3	33.8	7.1	0.0	0.0	45.8
U. S. Totals	190.0%	3120.0%	1610.0%	3580.0%	540.0%	960.0%

\*Selective sales taxes are state excise taxes (i.e. motor fuel, alcoholic beverages, etc.)

Source: U.S. Bureau of the Census and Federation of Tax Administrators

**GENERAL FUND APPROPRIATIONS  
AND REVERSIONS**  
(dollars in millions)

<u>Fiscal Year</u>	<u>Appropriations</u>	<u>Reversions</u>	<u>Percent of Appropriations</u>	<u>Net Appropriations</u>
1994	\$ 3,508.1	\$ 34.0	1.0%	\$ 3,474.1
1995	3,641.4	30.2	0.8%	3,611.2
1996	3,855.4	13.6	0.4%	3,841.8
1997	4,138.9	16.2	0.4%	4,122.7
1998	4,359.2	5.4	0.1%	4,353.8
1999	4,529.4	3.6	0.1%	4,525.8
2000	4,763.6	0.3	0.0%	4,763.3
2001	4,886.9	8.8	0.2%	4,878.1
2002	4,607.5	16.7	0.4%	4,590.8
2003	4,534.4	5.4	0.1%	4,529.0
2004	4,524.4	7.0	0.2%	4,517.4
2005	4,606.2	2.9	0.1%	4,603.3
2006	5,031.7	11.2	0.2%	5,020.5
2007	5,392.9	8.2	0.2%	5,384.7
2008	5,898.4	10.4	0.2%	5,888.0
2009	5,959.0	- 25.0	-0.4%	5,934.0
2010	5,304.7	6.5	0.1%	5,298.2
2011	5,351.9	7.5	0.1%	5,344.4
2012	6,012.5	8.1	0.1%	6,004.4
2013	6,431.7	18.6	0.3%	6,413.1
2014	6,482.6	21.0	0.3%	6,461.6
2015	7,063.4	7.2	0.1%	7,056.2

Source: Legislative Services Agency, Fiscal Services Division

**STATE GOVERNMENT**

**GENERAL FUND SUPPLEMENTAL  
APPROPRIATIONS/DEAPPROPRIATIONS  
BY IOWA DEPARTMENT**

Department	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Administrative Services	\$ 251,310	\$ 0	\$ 3,030,000	\$ 0	\$ 0
Agriculture & Land Stewardship	-4,190	0	18,620,000	0	0
Attorney General (Justice)	-10,248	0	0	0	0
Auditor of State	-1,275	0	0	0	0
Ethics Campaign Disclosure Board	-176	0	0	0	0
Civil Rights Commission	-693	0	0	0	0
College Student Aid Commission	0	1,300,000	0	0	0
Commerce	-11,399	0	100,000	0	0
Corrections	14,201,683	7,498,643	11,200,000	0	0
Cultural Affairs	2,991,283	320,000	0	0	0
Economic Development	-22,416	0	5,000,000	0	0
Education	5,923,910	0	58,769,000	0	0
Elder Affairs/Department on Aging	-3,992	0	0	0	0
Legislative Branch	0	0	0	0	0
Governor	-661	0	0	0	0
Governor's Subst. Abuse Coordinator	-641	0	0	0	0
Public Health	1,192,801	0	0	0	0
Human Rights	-4,354	0	100,000	0	0
Human Services	22,659,319	-6,500,000	64,754,853	0	44,040,000
Inspections & Appeals	18,509,055	0	0	0	0
Judicial Branch	0	0	3,000,000	0	0
Law Enforcement Academy	-8,480	0	0	0	0
Management	0	0	0	0	0
Natural Resources	-112,535	0	0	0	0
Public Defense	-13,577	0	0	0	0
Public Employment Relations Board	-3,441	0	0	0	0
Public Safety	2,955,000	0	1,000,000	0	2,500,000
Rebuild Iowa Office	-151,215	0	0	0	0
Regents	0	0	33,500,000	0	0
Revenue	-918	0	0	0	9,500,000
Secretary of State	-3,324	0	0	0	0
State Fair Authority	0	0	1,250,000	0	0
Treasurer of State	-24	0	3,000,000	0	0
Workforce Development	-741	0	0	0	0
Veterans Affairs	981,367	0	737,940	0	0
<b>Total</b>	<b>\$ 69,311,428</b>	<b>\$ 2,618,643</b>	<b>\$204,061,793</b>	<b>\$ 0</b>	<b>\$ 56,040,000</b>

NOTES:

- 1) Positive amounts are supplemental appropriations; negative amounts are deappropriations.
- 2) On March 16, 2012, the Iowa Supreme Court ruling in Homan et al v. Branstad nullified \$15,851,758 of FY 2012 appropriations for the Department of Workforce Development. In response, the General Assembly passed SF 2324 (Workforce Development Appropriations Act) that restored the appropriations in full.

Source: Legislative Services Agency, Fiscal Services Division

**GENERAL FUND**  
**IOWA CODE SECTION 8.39 APPROPRIATION TRANSFERS**

Department	FY 2012			FY 2013		
	Intra-	Interdepartmental		Intra-	Interdepartmental	
	Departmental	In	Out	Departmental	In	Out
Administrative Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aging	0	0	0	0	0	0
Agriculture	0	0	0	0	0	0
Blind	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0
College Student Aid	0	0	0	0	0	0
Commerce	0	0	0	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	0	0	0	0	0	0
Cultural Affairs	0	0	0	0	0	0
Economic Development	0	0	0	0	0	0
Education	0	0	0	0	0	0
Energy Independence	0	0	0	0	0	0
Ethics and Campaign Disclosure Board	0	0	0	0	0	0
General Services	0	0	0	0	0	0
Governor	0	0	0	21,378	0	0
Human Rights	0	0	0	0	0	0
Human Services	368,821	0	0	557,691	0	0
Information Technology	0	0	0	0	0	0
Inspections and Appeals	0	0	0	0	0	0
Iowa Finance Authority	0	0	0	0	0	0
Iowa Public Employees Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy	0	0	0	0	0	0
Management	0	0	0	0	0	0
Natural Resources	0	0	0	0	0	0
Office of Drug Control Policy	0	0	0	0	0	0
Parole Board	0	0	0	0	0	0
Personnel	0	0	0	0	0	0
Public Defense	0	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	0	0
Public Health	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Rebuild Iowa Office	0	0	0	0	0	0
Regents	0	0	0	0	0	0
Revenue	0	0	0	0	0	0
Secretary of State	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	0	0	0
Workforce Development	0	0	0	0	0	0
Various Agencies	0	0	0	0	0	0
<b>Total</b>	<b>\$ 368,821</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 579,069</b>	<b>\$ 0</b>	<b>\$ 0</b>

Source: Legislative Services Agency, Fiscal Services Division

**STATE GOVERNMENT**

**GENERAL FUND  
IOWA CODE SECTION 8.39 APPROPRIATION TRANSFERS (Continued)**

Department	FY 2014			FY 2015		
	Intra-	Interdepartmental		Intra-	Interdepartmental	
	Departmental	In	Out	Departmental	In	Out
Administrative Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aging	0	0	0	0	0	0
Agriculture	0	0	0	0	0	0
Blind	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0
College Student Aid	0	0	0	0	0	0
Commerce	0	0	0	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	0	0	0	0	0	0
Cultural Affairs	0	0	0	0	0	0
Economic Development	0	0	0	0	0	0
Education	0	0	0	0	0	0
Energy Independence	0	0	0	0	0	0
Ethics and Campaign Disclosure Board	0	0	0	0	0	0
General Services	0	0	0	0	0	0
Governor	24,203	0	0	25,880	0	0
Human Rights	0	0	0	0	0	0
Human Services	16,307,805	0	0	3,400,000	0	0
Information Technology	0	0	0	0	0	0
Inspections and Appeals	0	0	0	0	0	0
Iowa Finance Authority	0	0	0	0	0	0
Iowa Public Employees Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy	0	0	0	0	0	0
Management	0	0	0	0	0	0
Natural Resources	0	0	0	0	0	0
Office of Drug Control Policy	0	0	0	0	0	0
Parole Board	0	0	0	0	0	0
Personnel	0	0	0	0	0	0
Public Defense	0	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	0	0
Public Health	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Rebuild Iowa Office	0	0	0	0	0	0
Regents	0	0	0	0	0	0
Revenue	0	0	0	0	0	0
Secretary of State	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	0	0	0
Workforce Development	0	0	0	0	0	0
Various Agencies	0	0	0	0	0	0
<b>Total</b>	<b>\$ 16,332,008</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,425,880</b>	<b>\$ 0</b>	<b>\$ 0</b>

Source: Legislative Services Agency, Fiscal Services Division

## SALARY ADJUSTMENT IN IOWA

(dollars in millions)

Fiscal Year	Governor's Bill Recommendation	State Appropriation	Salary Adjustment Identified Need	Appropriation Need/ Difference	Prorate	Salary Bill
2003	\$ 45.6	\$ 41.1	\$ 55.6	\$ -14.5	74.0%	HF 2623
2004	44.0	43.5	50.4	-6.9	90.0%	SF 458
2005	0.0	0.0	69.6	-69.6	0.0%	SF 2298
2006	72.9	40.9	72.9	-32.0	56.0%	HF 881
2007	39.6	29.0	57.0	-28.0	49.1%	HF 2797
2008	NA	106.8	107.0	-0.2	99.8%	SF 601
2009	88.7	88.1	95.8	-7.7	92.0%	HF 2700
2010	NA	0.0	55.8	-55.8	0.0%	SF 478
2011	0.0	0.0	77.7	-77.7	0.0%	HF 2531
2012	0.0	0.0	89.2	-89.2	0.0%	SF 533
2013	0.0	0.0	79.9	-79.9	0.0%	SF 533
2014	0.0	0.0	26.9	-26.9	0.0%	SF 452
2015	0.0	0.0	33.7	-33.7	0.0%	SF 452
2016	0.0	0.0	48.3	-48.3	0.0%	SF 510

**State Appropriation:** General Fund resources provided to address the needs of salary adjustment.

**Identified Need:** Department of Management determination of the need prior to the General Assembly appropriating the funds, based on a comparison of budget and projection per each employee's position.

**Difference:** The total surplus or deficit after matching the need to the resources provided.

**Prorate:** If this equals 100.0%, resources met or exceeded the need, and the balance reverted. If less than 100.0%, resources were less than the total need.

**NOTES:**

- 1) FY 2003 The total appropriation included \$41.1 million from Regents demutualization funds and the Underground Storage Tank Fund.
- 2) FY 2004 The Board of Regents employees did not directly receive salary funding. The total appropriation included a \$13.5 million transfer from Medicaid and the \$2,900 Iowa Code section 8.31 reduction.
- 3) FY 2006 The total appropriation included the \$2.4 million increase from HF 882 (FY 2006 Standing Appropriations Act).
- 4) FY 2007 The total excluded the Board of Regents and Judicial Branch.

**GENERAL FUND  
PERSONAL SERVICES**  
(dollars in millions)

Fiscal Year	Net General Fund Approps.	General Fund Personal Services (Salaries)	Personal Services	
			% of Net Approps.	Costs v. Prior Year
2005	\$ 4,603.3	\$ 1,225.7	26.6%	\$ 30.50
2006	5,020.5	1,289.3	25.7	63.60
2007	5,384.7	1,318.5	24.5	29.20
2008	5,888.0	1,433.3	24.3	114.80
2009	5,934.0	1,509.5	25.4	76.20
2010	5,298.2	1,430.1	27.0	(79.40)
2011	5,344.4	1,365.3	25.5	(64.80)
2012	6,004.4	1,352.8	22.5	(12.50)
2013	6,413.1	1,384.7	21.6	31.90
2014	6,461.6	1,359.8	21.0	(24.90)
2015	7,056.2	1,369.5	19.4	9.70

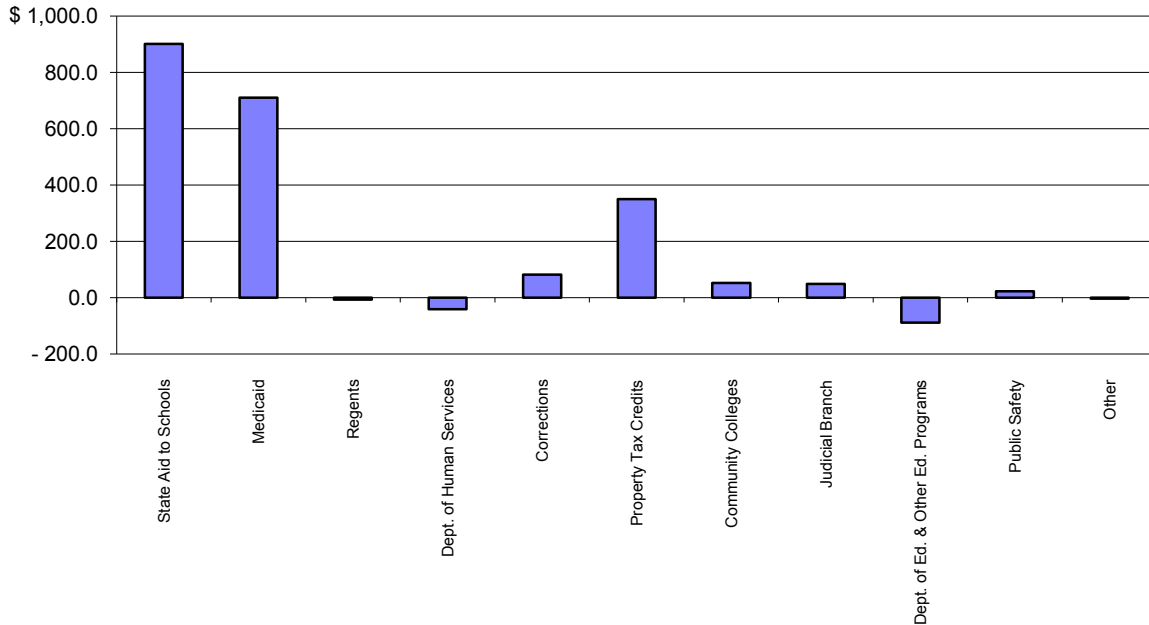
NOTES:

- 1) The net General Fund appropriations reflect reversions and other adjustments such as adjustments such as across-the-board reductions and supplemental appropriations.
- 2) Includes adjustments for the following across-the-board reductions.  
 FY 2009 - 1.50%  
 FY 2010 - 10.0%

Source: Department of Management, Salary Projection Model, Board of Regents Monthly Expenditure Reports, and the I/3 Data System



**CHANGE IN SELECTED  
GENERAL FUND APPROPRIATIONS  
FY 2006 - FY 2015**  
(dollars in millions)



**CHANGE IN SELECTED  
GENERAL FUND APPROPRIATIONS  
FY 2006 - FY 2015**  
(dollars in millions)

Budget Areas	Actual FY 2006	Actual FY 2015	Change	Percent Change
State Aid to Schools	\$ 1,963.2	\$ 2,865.0	\$ 901.8	45.9%
Medicaid	599.2	1,309.5	710.3	118.5%
Regents	594.7	588.7	- 6.0	-1.0%
Dept. of Human Services	550.4	509.8	- 40.6	-7.4%
Corrections	296.2	378.6	82.4	27.8%
Property Tax Credits <sup>1</sup>	1.8	352.6	350.8	19488.9%
Community Colleges	149.6	201.8	52.2	34.9%
Judicial Branch	125.4	174.6	49.2	39.2%
Dept. of Ed. & Other Ed Programs	242.6	154.3	- 88.3	-36.4%
Public Safety	73.7	96.9	23.2	31.5%
Other	434.9	431.6	- 3.3	-0.8%
<b>Total</b>	<b>\$ 5,031.7</b>	<b>\$ 7,063.4</b>	<b>\$ 2,031.7</b>	<b>40.4%</b>

## NOTES:

- 1) In FY 2006, the majority of the property tax credits were appropriated from the Property Tax Credit Fund at \$159.7 million.
- 2) The appropriations on the above table do not include reversions.
- 3) The numbers may not equal totals due to rounding.

Source: Legislative Services Agency, Fiscal Services Division

**STATE GOVERNMENT**

**REBUILD IOWA INFRASTRUCTURE FUND**

(dollars in millions)

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015
<b>Funds Available</b>				
Beginning Balance	\$ 16.8	\$ 15.4	\$ 1.3	\$ 12.3
State Wagering Taxes and Fees	147.7	153.8	146.9	150.8
Grow Iowa Values Fund Transfer			40.1	0.2
Tobacco Settlement Payment	16.7	16.6	18.0	16.2
Economic Emergency Fund Transfer		20.0		
Interest	1.7	2.2	1.9	3.0
Other		2.5	3.2	8.1
<b>Total Funds Available</b>	<b>\$ 183.0</b>	<b>\$ 210.6</b>	<b>\$ 211.4</b>	<b>\$ 190.6</b>
<b>Appropriations</b>	<b>\$ 168.0</b>	<b>\$ 210.6</b>	<b>\$ 202.2</b>	<b>\$ 169.6</b>
Reversions	-0.4	-1.3	-3.1	-0.7
<b>Ending Balance</b>	<b>\$ 15.4</b>	<b>\$ 1.3</b>	<b>\$ 12.3</b>	<b>\$ 21.6</b>

NOTE: Numbers may not equal totals due to rounding.

**TECHNOLOGY REINVESTMENT FUND**

(dollars in millions)

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015
<b>Funds Available</b>				
Beginning Balance	\$ 0.0	\$ 0.2	\$ 1.6	\$ 3.5
General Fund Appropriation				17.5
Wagering Tax Transfer		20.0		
RIF Appropriation	15.5		14.3	
<b>Total Funds Available</b>	<b>\$ 15.5</b>	<b>\$ 20.2</b>	<b>\$ 15.9</b>	<b>\$ 21.0</b>
<b>Appropriations</b>				
Dept. of Education	\$ 3.3	\$ 3.6	\$ 4.5	\$ 4.5
Office of the Chief Information Officer				7.7
Department of Corrections	0.5	4.0		
Department of Human Rights	1.7	1.7	1.4	1.6
Department of Human Services	3.5	4.1	3.6	3.5
Iowa Telecom. and Tech. Commission	2.2	2.2	2.2	2.2
Department of Public Safety	2.6	2.5	2.5	
Other	1.7	1.4	0.7	1.2
<b>Total</b>	<b>\$ 15.5</b>	<b>\$ 19.5</b>	<b>\$ 14.9</b>	<b>\$ 20.7</b>
Reversions	-0.2	-0.9		
Deappropriations			-2.5	
<b>Ending Balance</b>	<b>\$ 0.2</b>	<b>\$ 1.6</b>	<b>\$ 3.5</b>	<b>\$ 0.2</b>

NOTE: Numbers may not equal totals due to rounding.

## REBUILD IOWA INFRASTRUCTURE FUND REVENUES

(dollars in millions)

Fiscal Year	State Wagering Tax	Reserve Fund Interest	RIIF/EFF Interest	Other	Total*
2006	\$ 106.3	\$ 10.4	\$ 2.1	\$ 2.3	\$ 121.1
2007	128.7	26.9	4.1	2.8	162.5
2008	211.3	26.7	6.2	0.0	244.1
2009	206.7	14.7	3.6	-36.9	188.1
2010	188.1	4.5	0.4	25.1	218.2
2011	145.2	1.5	0.1	17.0	163.8
2012	147.7	1.6	0.1	16.7	166.2
2013	153.8	2.1	0.1	39.1	195.1
2014	146.9	1.8	0.1	61.3	210.1
2015	150.8	2.8	0.2	24.5	178.3

\*Numbers may not equal totals due to rounding. The totals do not include balances carried forward.

## NOTES:

- 1) The Rebuild Iowa Infrastructure Fund (RIIF) was first funded in FY 1996 with a \$50.0 million GAAP Deficit Account appropriation. The General Assembly also dedicated two other sources of revenue to the RIIF, the interest earnings from the Cash Reserve and Economic Emergency Funds, and funds from the State Wagering Taxes after other allocations are made in accordance with [Iowa Code section 8.57](#).
- 2) During the 2000 Legislative Session, SF 2453 (FY 2001 Infrastructure Appropriations Act) created the Environment First Fund (EFF) and provided a standing appropriation from the RIIF. The Act required interest earned on the EFF to be deposited in the RIIF.
- 3) Beginning in FY 2010, the unsecuritized Master Settlement Agreement tobacco payments were transferred to the RIIF. For FY 2015, the amount is estimated at \$16.2 million and is reflected in the "Other" column.
- 4) Beginning in FY 2011, wagering tax totals include the transfers back to the RIIF from the unneeded amounts that were allocated for debt service on the 2009 and 2010 revenue bonds, debt service on school infrastructure bonds, and the Federal Subsidy Holdback Fund. In addition, any operating license fees paid by casinos are included in the wagering tax totals. For FY 2015, the license fees paid by the Greene County and Sioux City casinos totaled \$5.0 million.

Source: Legislative Services Agency, Fiscal Services Division

**INFRASTRUCTURE FUNDING  
ALL INFRASTRUCTURE-RELATED FUNDS - APPROPRIATIONS**

(dollars in millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Rebuild Iowa Infrastructure Fund (RIIF)	\$ 143.2	\$ 152.5	\$ 210.6	\$ 187.8	\$ 169.6	\$ 198.7
Endowment for Iowa's Health Restricted Capitals Fund (RC2)	0.0	-2.0	2.0	0.0	0.0	0.0
Revenue Bonds Capitals Fund (RBC)	38.4	4.9	0.0	0.0	0.0	0.0
Revenue Bonds Capitals II Fund (RBC2)	146.0	4.0	0.0	0.0	0.0	4.6
Technology Reinvestment Fund (TRF)	10.1	15.5	19.5	14.9	20.7	0.0
Other	<u>8.6</u>	<u>0.0</u>	<u>42.5</u>	<u>0.0</u>	<u>2.5</u>	<u>0.0</u>
Total Infrastructure-Related Appropriations	<u><u>\$ 346.3</u></u>	<u><u>\$ 174.9</u></u>	<u><u>\$ 274.6</u></u>	<u><u>\$ 202.7</u></u>	<u><u>\$ 192.8</u></u>	<u><u>\$ 203.3</u></u>

NOTES:

- 1) The RBC and RBC2 received net proceeds of \$545.0 million and \$150.0 million, respectively, from bonds issued in 2009 and 2010. Appropriations from the RBC were made for FY 2009, although the funds did not become available until FY 2010.
- 2) The TRF is funded with a standing appropriation of \$17.5 million from the General Fund. In FY 2009 through FY 2012, and in FY 2014, the TRF received funding from the RIIF instead of the General Fund. The appropriations from the RIIF to the TRF have been subtracted to avoid double counting. For FY 2013, the TRF received \$20.0 million from a wagering tax allocation.
- 3) The General Assembly occasionally appropriates funds from other sources for infrastructure-related projects. These appropriations are reflected as "Other" in the table above.
- 4) For FY 2016, the General Assembly appropriated technology projects from the RIIF and did not make any appropriations from the TRF.

Source: Legislative Services Agency, Fiscal Services Division

**IOWA SKILLED WORKER AND JOB CREATION FUND**  
(dollars in millions)

	<u>Actual FY 2014</u>	<u>Actual FY 2015</u>
<b>Funds Available</b>		
Beginning Balance	\$ 0.0	\$ 0.0
Wagering Tax Receipts	<u>66.0</u>	<u>66.0</u>
<b>Total Funds Available</b>	<u>\$ 66.0</u>	<u>\$ 66.0</u>
<b>Appropriations</b>		
College Student Aid Commission	\$ 5.0	\$ 5.0
Economic Development Authority	16.9	16.9
Department of Education	35.3	35.3
Iowa Workforce Development	0.1	0.1
Board of Regents	8.7	8.7
<b>Total</b>	<u>\$ 66.0</u>	<u>\$ 66.0</u>
<b>Ending Balance</b>	<u><u>\$ 0.0</u></u>	<u><u>\$ 0.0</u></u>

**ENVIRONMENT FIRST FUND**  
(dollars in millions)

	<u>Actual FY 2012</u>	<u>Actual FY 2013</u>	<u>Actual FY 2014</u>	<u>Actual FY 2015</u>
<b>Funds Available</b>				
Beginning Balance	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1
Wagering Tax Receipts	<u>33.0</u>	<u>35.0</u>	<u>42.0</u>	<u>42.0</u>
<b>Total Funds Available</b>	<u>\$ 33.1</u>	<u>\$ 35.1</u>	<u>\$ 42.1</u>	<u>\$ 42.1</u>
<b>Appropriations</b>				
Department of Agriculture	\$ 12.4	\$ 13.8	\$ 13.2	\$ 13.4
Department of Natural Resources	20.6	21.2	28.8	28.6
<b>Total</b>	<u>\$ 33.0</u>	<u>\$ 35.0</u>	<u>\$ 42.0</u>	<u>\$ 42.0</u>
<b>Ending Balance</b>	<u><u>\$ 0.1</u></u>	<u><u>\$ 0.1</u></u>	<u><u>\$ 0.1</u></u>	<u><u>\$ 0.1</u></u>

Note: Numbers may not equal totals due to rounding.

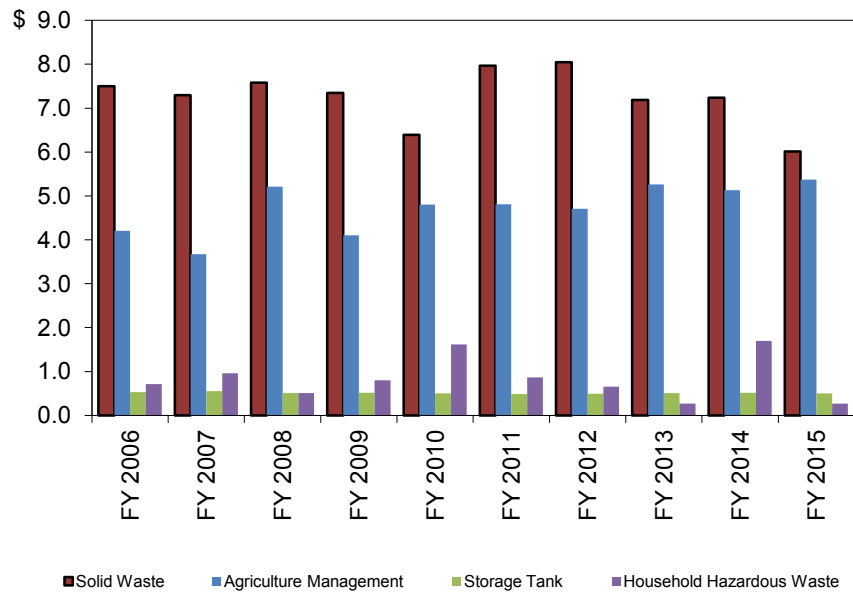
**ROAD USE TAX FUND**  
(dollars in millions)

	<u>Actual FY 2014</u>	<u>Actual FY 2015</u>
<b>Funds Available</b>		
Beginning Balance	\$ 95.3	\$ 118.7
Receipts	<u>1,380.4</u>	<u>1,473.9</u>
<b>Total Funds Available</b>	<u>\$ 1,475.7</u>	<u>\$ 1,592.6</u>
 <b>Disbursements</b>		
Appropriations	\$ 50.2	\$ 50.6
Transfers	817.6	882.9
Secondary Road Fund and City Road Fund	468.9	505.2
Reimbursements	<u>20.4</u>	<u>20.6</u>
<b>Total</b>	<u>\$ 1,357.1</u>	<u>\$ 1,459.3</u>
 <b>Ending Balance</b>	<u>\$ 118.7</u>	<u>\$ 133.1</u>

NOTE: Receipts include fees transferred to the TIME-21 Fund, and do not reflect all disbursements. Annual totals may not match other reports due to reporting methods.

Source: I/3 budget system

**GROUNDWATER PROTECTION FUND INCOME – IOWA**  
(dollars in millions)



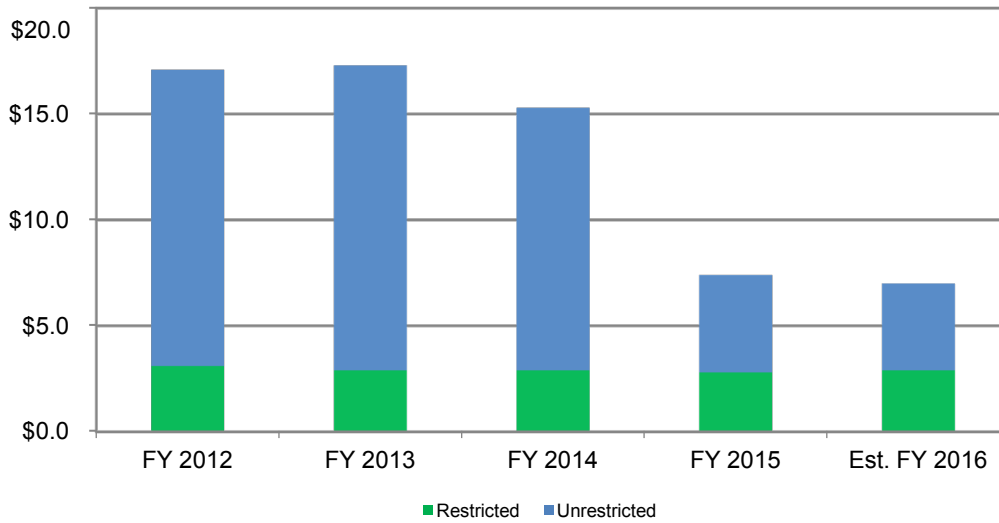
Fiscal Year	Solid Waste	Storage Tank	Household Haz. Waste	Agriculture Management	Total
2006	\$ 7,496,184	\$ 531,717	\$ 714,487	\$ 4,205,556	\$ 12,947,944
2007	7,297,057	550,502	962,631	3,673,938	12,484,128
2008	7,806,570	514,437	514,819	5,220,148	14,055,974
2009	7,385,240	515,181	801,067	4,110,622	12,812,110
2010	6,388,345	504,327	1,621,209	4,811,060	13,324,941
2011	7,968,735	485,791	865,802	4,511,238	13,831,566
2012	8,045,169	494,322	653,790	4,705,044	13,898,325
2013	7,185,062	508,858	271,406	5,262,229	13,227,555
2014	7,233,747	514,424	1,695,495	5,128,759	14,572,425
2015	6,010,392	502,725	271,197	5,371,108	12,155,422

NOTE: Increase in Hazardous Waste Account was due to a collection of a \$1.5 million fine.

Source: Department of Natural Resources

## IOWA FINANCE AUTHORITY GENERAL FUND BALANCE

(dollars in millions)



Fund	FY 2012	FY 2013	FY 2014	FY 2015	Est. FY 2016
Restricted	\$ 3.1	\$ 2.9	\$ 2.9	\$ 2.8	\$ 2.9
Unrestricted	14.0	14.4	12.4	4.6	4.1
<b>Total Balance</b>	<b>\$ 17.1</b>	<b>\$ 17.3</b>	<b>\$ 15.3</b>	<b>\$ 7.4</b>	<b>\$ 7.0</b>

The "Restricted" fund balance represents capital assets and those portions of the total fund balance to certain reserve funds.

The "Unrestricted" fund balance provides additional security for the Authority's general obligation bonds outstanding and coverage of administrative costs.

Source: Iowa Finance Authority



**TOBACCO SETTLEMENT TRUST FUND  
ENDOWMENT FOR IOWA'S HEALTH ACCOUNT**

(dollars in millions)

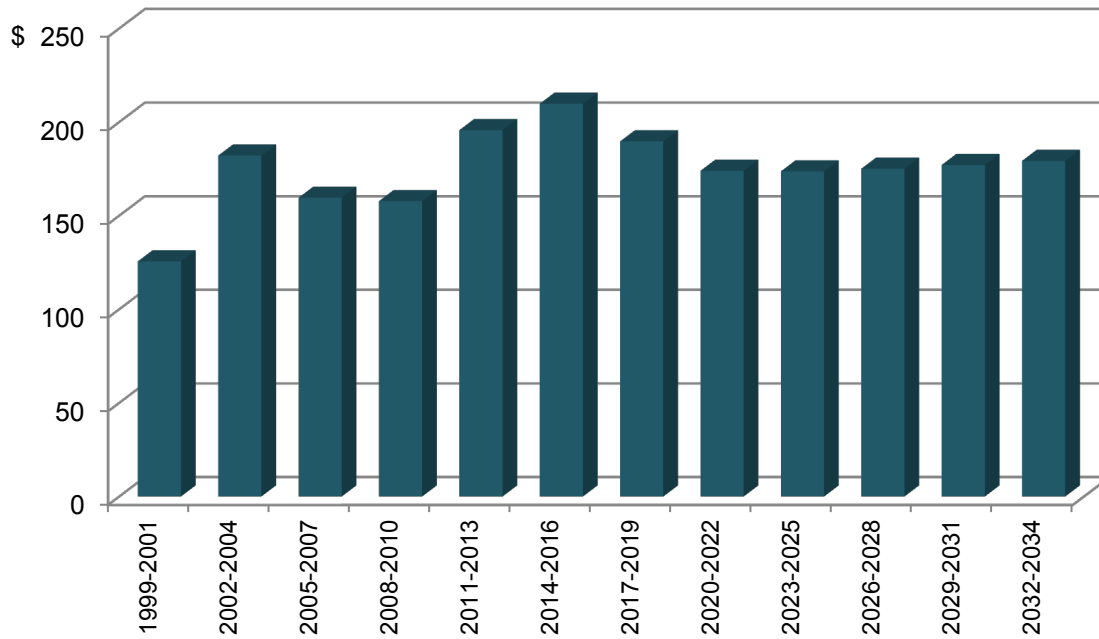
	<u>Actual FY 2008</u>	<u>Actual FY 2009</u>	<u>Actual FY 2010</u>
<b>Resources</b>			
Balance	\$ 90.4	\$ 40.2	\$ 0.0
General Fund Appropriation	0.0	0.0	0.0
Wagering Tax Allocation	0.0	0.0	0.0
22% of MSA Payment	19.7	21.0	0.6
Interest Earned	4.2	0.4	0.0
Deappropriations	0.0	0.0	0.0
Other	0.1	0.0	0.0
<b>Total Available Resources</b>	<u>\$ 114.4</u>	<u>\$ 61.6</u>	<u>\$ 0.6</u>
<b>Appropriations and Transfers</b>			
Healthy Iowans Tobacco Trust	\$ 60.1	\$ 36.7	\$ 0.0
Healthy Iowans Tobacco Trust Appropriation	9.1	4.1	0.0
Transfer to General Fund	0.0	20.8	0.0
Rebuild Iowa Infrastructure Fund	0.0	0.0	0.6
Treasurer - Water Protection	5.0	0.0	0.0
<b>Total Available Resources</b>	<u>\$ 74.2</u>	<u>\$ 61.6</u>	<u>\$ 0.6</u>
Reversions	0.0	0.0	0.0
<b>Ending Balance</b>	<u>\$ 40.2</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>

NOTE: The Fund has been closed out and is no longer in use.  
MSA: Master Settlement Agreement

Source: Legislative Services Agency, Fiscal Services Division

## ACTUAL AND ANTICIPATED TOBACCO SETTLEMENT RECOVERIES FOR IOWA

(dollars in millions)



## TOBACCO SETTLEMENT PAYMENTS

(dollars in millions)

Fiscal Years	Payments
FY 1999 - FY 2001	\$ 125.6
FY 2002 - FY 2004	182.1
FY 2005 - FY 2007	159.6
FY 2008 - FY 2010	157.8
FY 2011 - FY 2013	195.7
FY 2014 - FY 2016	209.8
FY 2017 - FY 2019	189.7
FY 2020 - FY 2022	174.0
FY 2023 - FY 2025	173.7
FY 2026 - FY 2028	175.1
FY 2029 - FY 2031	177.1
FY 2032 - FY 2034	179.3

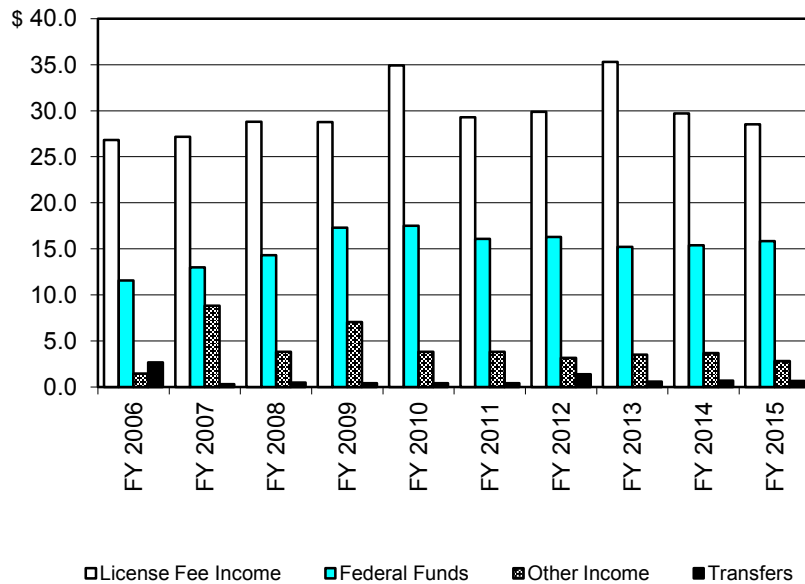
## LOTTERY REVENUES AND EXPENDITURES IN IOWA

(dollars in millions)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Beginning Balance	\$ 4.4	\$ 4.2	\$ 4.2	\$ 5.2	\$ 6.3	\$ 4.2
Revenues	\$ 256.3	\$ 271.5	\$ 311.0	\$ 339.3	\$ 314.1	\$ 324.8
Interest	<u>0.3</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>
Total Revenue	<u>\$ 256.6</u>	<u>\$ 271.6</u>	<u>\$ 311.1</u>	<u>\$ 339.4</u>	<u>\$ 314.2</u>	<u>\$ 324.9</u>
Prizes	\$ 150.5	\$ 159.0	\$ 182.4	\$ 200.8	\$ 186.9	\$ 196.9
Operations	48.4	44.6	49	52.6	50.1	51.9
Interest	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0</u>
Total Expenditures	<u>\$ 198.9</u>	<u>\$ 203.6</u>	<u>\$ 231.4</u>	<u>\$ 253.4</u>	<u>\$ 237.0</u>	<u>\$ 248.8</u>
General Fund	\$ 55.2	\$ 64.9	\$ 76.0	\$ 82.8	\$ 72.2	\$ 72.4
Veterans Trust Fund	2.7	3.1	2.7	2.1	1.8	2.1
Gambling Treatment	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0</u>
Total Transfers	<u>\$ 57.9</u>	<u>\$ 68.0</u>	<u>\$ 78.7</u>	<u>\$ 84.9</u>	<u>\$ 74.0</u>	<u>\$ 74.5</u>
Expenditures & Transfers	<u>\$ 256.8</u>	<u>\$ 271.6</u>	<u>\$ 310.1</u>	<u>\$ 338.3</u>	<u>\$ 311.0</u>	<u>\$ 323.3</u>
Ending Balance	<u><u>\$ 4.2</u></u>	<u><u>\$ 4.2</u></u>	<u><u>\$ 5.2</u></u>	<u><u>\$ 6.3</u></u>	<u><u>\$ 9.5</u></u>	<u><u>\$ 5.8</u></u>

Source: Iowa Lottery Authority

**FISH AND GAME REVENUES – IOWA**  
(dollars in millions)



Fiscal Year	License Fee Income	Federal Funds	Other Income	Transfers	Total Revenue
2006	\$ 26,819,007	\$ 11,566,472	\$ 1,463,058	\$ 2,685,374	\$ 42,533,911
2007	27,160,985	12,996,244	8,807,695	260,529	49,225,453
2008	28,816,591	14,257,860	3,805,844	456,899	47,337,194
2009	28,751,689	17,296,250	7,035,987	353,162	53,437,088
2010	34,905,970	17,515,889	3,737,148	424,614	56,583,621
2011	29,277,258	16,063,081	3,830,031	448,116	49,618,486
2012	29,871,098	16,292,407	3,145,207	1,446,460	50,755,172
2013	35,309,134	15,242,894	3,516,140	638,501	54,706,669
2014	29,694,990	15,387,516	3,680,948	671,331	49,434,785
2015	28,514,480	15,857,087	2,825,119	647,293	47,843,979

NOTE: Boat registration fees are paid every three years and were due in FY 2013. This caused the increase in the Fish and Game Trust Revenue.

Source: Department of Natural Resources

## STATE GAMBLING WAGERING TAX ALLOCATIONS

(dollars in millions)

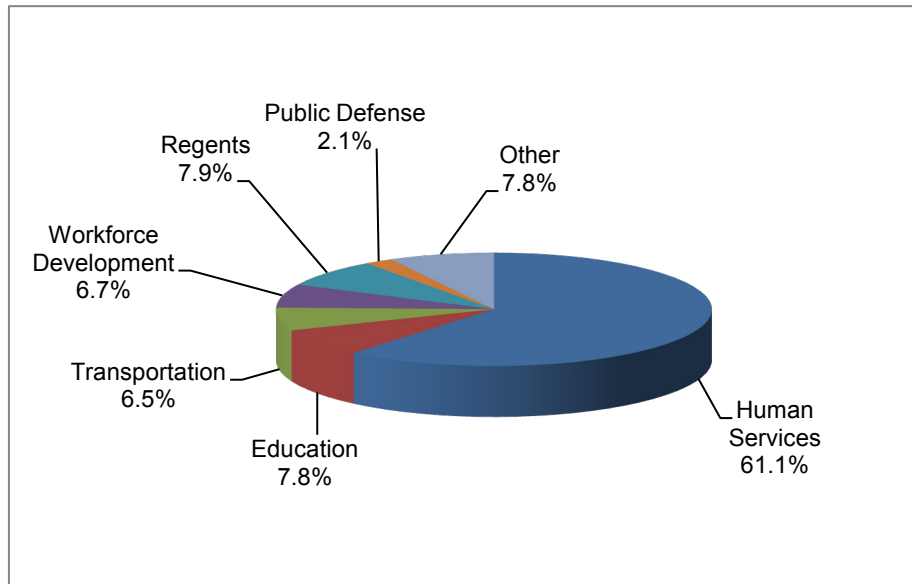
Fund	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015
Revenue Bonds Debt Service Fund	\$ 0.0	\$ 0.0	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0
Federal Subsidy Holdback Fund	0.0	0.0	3.8	3.8	3.8	3.8	3.8
General Fund	60.0	66.0	66.0	66.0	40.0	0.0	0.0
Vision Iowa	15.0	15.0	15.0	15.0	15.0	15.0	15.0
School Infrastructure	5.0	5.0	5.0	5.0	5.0	5.0	0.0
Technology Reinvestment Fund	0.0	0.0	0.0	0.0	20.0	0.0	0.0
Iowa Skilled Worker and Job Creation Fund	0.0	0.0	0.0	0.0	0.0	66.0	66.0
Rebuild Iowa Infrastructure Fund	206.7	188.1	125.9	140.9	146.8	135.2	144.2
<b>Total</b>	<b>\$ 286.7</b>	<b>\$ 274.1</b>	<b>\$ 270.7</b>	<b>\$ 285.7</b>	<b>\$ 285.6</b>	<b>\$ 280.0</b>	<b>\$ 284.0</b>

## NOTES:

- 1) The above allocations do not include wagering taxes paid to cities, counties, the Gamblers Treatment Fund, the County Endowment Fund, or to the State for tourism marketing and cultural grants. The allocations do include casino license fees and pari-mutuel taxes.
- 2) Beginning in FY 2010, the Gamblers Treatment Fund was eliminated per HF 811 (FY 2010 Health Services Appropriations Act), and the \$6.0 million that had gone to that Fund began transferring to the General Fund.
- 3) Any amount unneeded for the Revenue Bonds debt service, Federal Subsidy Holdback Fund, and School Infrastructure Bonds debt service transfers back to the Rebuild Iowa Infrastructure Fund (RIIF) before the close of the fiscal year. Those transfers are not included in the totals for the RIIF on the above table.
- 4) For FY 2013, the allocation to the General Fund was decreased by \$26.0 million. Of that, \$20.0 million was deposited in the Technology Reinvestment Fund and \$6.0 million in the RIIF.
- 5) Beginning in FY 2014, the allocation to the General Fund was eliminated and \$66.0 million is now transferred to the Iowa Skilled Worker and Job Creation Fund.
- 6) The allocation to the School Infrastructure Fund was eliminated in FY 2015 as a result of the School Infrastructure Bonds being defeased in November 2013.

Source: Legislative Services Agency, Fiscal Services Division

**FEDERAL FUNDS RECEIVED BY IOWA  
ESTIMATED FY 2016**  
(dollars in millions)



Percentages do not add to 100.0% due to rounding.

Department	Actual FY 2014	Actual FY 2015	Est. FY 2016	FY 2016 Percent of Total
Human Services	\$ 3,464.5	\$ 3,907.2	\$ 4,123.1	61.1%
Education	488.2	499.3	528.4	7.8
Transportation	630.6	514.4	441.4	6.5
Workforce Dev.	509.8	453.4	452.9	6.7
Regents	480.9	566.7	532.4	7.9
Public Defense	316.5	281.3	141.5	2.1
Other	480.3	467.9	529.4	7.8
<b>Total</b>	<b>\$ 6,370.9</b>	<b>\$ 6,690.1</b>	<b>\$ 6,749.2</b>	<b>100.0%</b>

NOTES:

- 1) Other includes all state agencies reporting federal funds that were not individually identified above.
- 2) Does not include federal funds that may pass through directly to local governments.
- 3) Public Defense includes the Department of Homeland Security.

Source: Legislative Services Agency, Fiscal Services Division

**IOWA DEPARTMENT OF HOMELAND SECURITY  
AND EMERGENCY MANAGEMENT  
FEDERAL DISASTER FUNDING FOR IOWA  
(1990 - Present)**

Incident Period	Type	Counties Affected	Federal Obligated	
			Public Assistance	Hazard Mitigation
05/18/90 - 07/06/90	Flood	39	\$ 7,968,624	\$ 610,339
07/25/90 - 08/31/90	Flood	17	1,259,751	116,774
06/01/91 - 06/15/91	Flood	16	2,018,402	192,811
10/30/91 - 11/29/91	Ice Storm	44	11,940,795	739,542
09/14/92 - 09/15/92	Flood	9	2,599,035	275,195
03/26/93 - 04/12/93	Flood	16	2,396,535	181,891
04/13/93 - 10/01/93	Flood	99	104,791,010	32,655,568
05/08/96 - 05/28/96	Flood	16	2,963,509	509,154
06/12/96 - 06/30/96	Flood	15	5,308,545	719,373
10/26/97 - 10/28/97	Snow Storm	13	3,310,250	561,460
06/13/98 - 07/15/98	Severe Weather/Flood	80	18,178,134	5,901,842
05/16/99 - 05/29/99	Tornado/Flood	12	8,533,710	2,554,449
07/03/99 - 08/10/99	Flood	20	10,955,691	2,806,312
04/08/01 - 05/29/01	Tornado/Flood	22	8,615,796	1,878,610
06/03/02 - 06/25/02	Severe Storms/Flood	7	5,629,652	1,272,622
05/19/04 - 06/24/04	Severe Storms/Tornadoes/Flood	77	14,697,926	1,500,076
08/29/05 and continuing	Hurricane Katrina-Rita Evacuation	99	237,660	NA
02/23/07 - 03/02/07	Severe Winter Storms	48	65,141,904	8,187,874
02/28/07 - 03/02/07	Record/Near Record Snowfall	27	2,838,326	NA
05/05/07 - 05/07/07	Severe Storms/Tornadoes/Flood	18	12,115,097	2,957,926
08/17/07 - 09/05/07	Severe Storms/Flood	17	6,227,344	1,200,283
12/10/07 - 12/11/07	Severe Winter Storm	30	27,906,774	4,620,554
05/25/08 - 08/13/08	Severe Storms/Tornadoes/Flood	85	1,196,609,366	290,987,273
7/10/2009	Severe Storms/Wind	1	6,480,024	912,871
12/23/09 - 12/27/09	Severe Winter Storms/Snowstorm	27	5,988,891	1,505,411
01/19/10 - 01/26/10	Severe Winter Storms	27	87,932,752	22,579,636
05/12/10 - 05/13/10	Severe Storm/Flood	2	2,991,945	1,892,055
06/01/10 - 08/31/10	Severe Storm/Tornadoes/Flood	59	49,630,289	16,171,398
04/09/11 - 04/10/11	Severe Storms/Tornadoes/Straight-line Winds	6	2,686,977	685,379
05/25/11 - 08/01/11	Missouri River Flood	6	38,089,012	11,249,502
07/09/11 - 07/14/11	Severe Storms/Straight-line Winds/Flood	6	5,848,824	1,554,720
07/27/11 - 07/29/11	Severe Storms/Flood	2	4,060,136	879,136
04/09/13 - 04/11/13	Severe Winter Storms	5	4,540,443	661,065
04/17/13 - 04/30/13	Severe Storms/Straight-line Winds/Flood	20	8,124,446	1,227,906
05/19/13 - 06/14/13	Severe Storm/Tornadoes/Flood	49	20,898,131	3,044,394
06/21/13 - 06/28/13	Severe Storm/Tornadoes/Flood	12	4,723,193	671,383
06/03/14 - 06/04/14	Severe Storms/Tornadoes/Straight-line Winds/Flood	9	6,485,091	1,297,645
06/14/14 - 06/23/14	Severe Storms/Tornadoes/Straight-line Winds/Flood	26	18,026,626	2,710,584
06/26/14 - 07/07/14	Severe Storms/Tornadoes/Straight-line Winds/Flood	24	15,088,888	144,841
06/20/15 - 06/25/15	Severe Storms/Tornadoes/Straight-line Winds/Flood	19	51732	0
			\$ 1,803,891,236	\$ 427,617,854

## NOTES:

- 1) There is a 10.0% State match for all Public Assistance disasters and a 10.0% State match for all Hazard Mitigation disasters (not included in the federal funds above).
- 2) All 99 counties are eligible for the Hazard Mitigation Grant Program. Supplemental funds are restricted to counties affected.
- 3) Federal obligated as of September 30, 2015.

## OUTSTANDING OBLIGATIONS OF POLITICAL SUBDIVISIONS IN IOWA

(dollars in millions)

**By Entity**

Public Entity	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Board of Regents	\$ 1,299.9	\$ 1,360.5	\$ 1,412.7	\$ 1,619.8	\$ 1,734.9
Cities	4,603.1	4,837.2	5,113.5	5,330.1	5,347.9
Schools/AEAs	2,491.4	2,727.1	3,008.3	3,189.4	3,460.6
State Agencies	818.3	1,130.5	1,087.5	1,044.3	924.0
State Authorities	2,437.4	2,292.5	2,363.9	2,135.6	2,101.7
Community Colleges	556.8	573.5	579.4	584.9	625.0
Counties	674.4	828.8	798.4	897.2	860.1
Other	42.6	39.7	43.4	47.9	47.9
<b>Total</b>	<b><u>\$ 12,923.9</u></b>	<b><u>\$ 13,789.8</u></b>	<b><u>\$ 14,407.1</u></b>	<b><u>\$ 14,849.2</u></b>	<b><u>\$ 15,102.1</u></b>

**By Security Type**

Security Type	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Capital Leases/Lease Purchase	\$ 0.0	\$ 3.7	\$ 2.9	\$ 42.1	\$ 91.3
General Fund Obligation	55.7	51.7	61.3	0.1	0.0
General Obligation	5,160.4	5,379.0	5,501.0	6,193.7	6,257.6
Leases	46.9	41.3	49.7	5.6	0.0
Loans	0.0	2.2	2.2	169.9	183.7
Other	1,435.8	1,122.0	1,008.2	11.8	0.0
Revenue	5,491.2	6,482.3	7,027.2	8,421.5	8,569.5
Special Assessment	28.7	13.2	13.1	0.1	0.0
Tax Allocation	253.8	250.7	265.1	4.4	0
Tax Increment	451.3	443.7	476.5	0.0	0.0
<b>Total</b>	<b><u>\$ 12,923.8</u></b>	<b><u>\$ 13,789.8</u></b>	<b><u>\$ 14,407.2</u></b>	<b><u>\$ 14,849.2</u></b>	<b><u>\$ 15,102.1</u></b>

**By Purpose**

Purpose	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Health Care	\$ 164.1	\$ 183.3	\$ 201.3	\$ 476.1	\$ 472.4
Housing/Urban Development	1,465.1	1,117.8	1,058.5	974.0	855.5
Industrial Related	351.6	364.8	349.5	332.2	317.4
Other	2,255.1	2,378.8	2,535.2	2,503.9	2,546.2
Parks and Recreation	626.5	639.6	596.2	614.4	575.6
Public Buildings/Schools	4,532.2	4,985.4	5,221.7	5,345.0	5,689.0
Public Safety	231.3	387.6	384.1	471.0	407.7
Short Term/Anticipatory	58.5	46.0	76.9	55.7	3.6
Transportation	993.6	1,028.8	1,046.9	1,086.3	1,117.4
Utilities/Sewers	2,245.8	2,657.6	2,936.8	2,990.6	3,117.3
<b>Total</b>	<b><u>\$ 12,923.8</u></b>	<b><u>\$ 13,789.7</u></b>	<b><u>\$ 14,407.1</u></b>	<b><u>\$ 14,849.2</u></b>	<b><u>\$ 15,102.1</u></b>

## NOTES:

- 1) Numbers may not total due to rounding.
- 2) All numbers reflect the amount of obligations outstanding at the close of the fiscal year.
- 3) Reporting requirements have been changed by the State Treasurer's Office to include capital leases and loans. Tax increment issuances are now included in the revenue category for FY 2013 forward.

Source: Treasurer of State's Outstanding Obligations Reports



## SELECTED STATE AND LOCAL EXPENDITURES

Service	FY 2014 (in millions)	Cost Per Capita	FY 2015 (in millions)	Cost Per Capita	Est. FY 2016 (in millions)	Cost Per Capita
General Fund Appropriation						
Economic Assistance	\$ 62.72	\$ 20.40	\$ 63.61	\$ 20.58	\$ 63.34	\$ 20.38
Medical Services	1,209.86	393.56	1,386.63	448.69	1,356.22	436.49
Mental Health Institutions	24.43	7.95	24.72	8.00	15.87	5.11
Children & Family Services	132.06	42.96	137.44	44.47	128.34	41.31
Correctional System	374.53	121.83	378.64	122.52	381.64	122.83
K-12	2,804.92	912.41	3,005.74	972.44	3,090.85	994.76
Higher Education	801.92	260.85	835.66	270.40	840.81	270.61
General Fund Total	<u>\$ 5,410.4</u>	<u>\$ 1,759.96</u>	<u>\$ 5,832.4</u>	<u>\$ 1,887.10</u>	<u>\$ 5,877.1</u>	<u>\$ 1,891.49</u>
Local School Property Tax	<u>\$ 1,337.9</u>	<u>\$ 435.19</u>	<u>\$ 1,349.3</u>	<u>\$ 436.62</u>	<u>\$ 1,380.3</u>	<u>\$ 444.24</u>

## NOTES:

- 1) Economic Assistance includes the Family Investment Program, Promise Jobs, and Child Support Recovery Unit.
- 2) Medical Services includes the Medical Assistance Program, Health Insurance Premium Payment Program, State Children's Health Insurance Program, Medical Contracts, and State Supplementary Assistance Program.
- 3) Correctional System expenditures include correctional institutions, community-based corrections, and central administration appropriations.
- 4) The K-12 category includes State Foundation Aid, all education standing appropriations, student achievement/teacher quality, and Department of Education appropriations. It does not include the sales/use tax amount for school infrastructure.
- 5) Higher Education includes the College Student Aid Commission, community college general aid and salary funding, and Board of Regents appropriations (except the special schools). In FY 2013, the total includes funding for workforce training and Gap Tuition Assistance at the community colleges; in FY 2014 and FY 2015, these programs were funded from the Skilled Worker and Job Creation Fund. The amounts exclude administrative appropriations for the College Student Aid Commission and the Board of Regents Office, as well as funding for Iowa Public Radio.
- 6) Local School Property Tax includes the general aid portion only. It does not include special levies.
- 7) Children and Family Services includes the annual General Fund appropriation to the Adoption Subsidy Program.

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The 2016 estimated population is 3,107,126

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Source: Legislative Services Agency, Fiscal Services Division

**IOWA PUBLIC EMPLOYEES  
RETIREMENT SYSTEM (IPERS) MEMBERS**

<u>Fiscal Year</u>	<u>Number of Active Members</u>	<u>Number of Retirees Receiving Benefits</u>	<u>Average Annual Payment</u>	<u>Employer Contributions</u>	<u>Employee Contributions</u>
2002	158,467	71,715	\$ 9,120	5.75%	3.70%
2003	159,353	74,336	9,552	5.75%	3.70%
2004	160,034	76,961	9,996	5.75%	3.70%
2005	160,905	79,604	10,476	5.75%	3.70%
2006	163,091	82,204	10,968	5.75%	3.70%
2007	165,241	84,949	11,604	5.75%	3.70%
2008	167,850	87,490	12,180	6.05%	3.90%
2009	167,717	89,852	12,768	6.35%	4.10%
2010	165,660	93,692	13,020	6.65%	4.30%
2011	164,467	98,540	14,808	6.95%	4.50%
2012	164,200	101,948	15,468	8.07%	5.38%
2013	165,095	104,933	16,020	8.67%	5.78%
2014	165,913	108,233	16,476	8.93%	5.95%
*2015	167,367	111,368	15,780	8.93%	5.95%

\*Estimates

NOTE:

Contribution rates shown are for Regular members. In FY 2015, protection occupation employees contributed 6.76% with an employer contribution of 10.14%, and sheriff and deputy employees contributed 9.88% with an employer contribution of 9.88%.

Source: IPERS Comprehensive Annual Financial Report

## PUBLIC RETIREMENT SYSTEMS COMPARATIVE INFORMATION - SURROUNDING STATES

State	Employer Contribution	Employee Contribution	Retirement Factor	COLA
Illinois SERS	32.10%	4.0% if covered by Social Security, 8.0% for not covered; public safety members contribute 10.5%	1.67%; 2.2% for those not covered by Social Security	Automatic 3.0% compounded; for those first hired after 12/31/10, lesser of 3.0% or half of CPI, simple
Iowa PERS	8.93% Regular; 9.88% Sheriffs/Deputies; 10.14% Protection Occupation	5.95% Regular; 9.88% Sheriffs/Deputies; 6.76% Protection Occupation	2.00%	No guaranteed payment.  <a href="https://www.legis.iowa.gov/docs/publications/FT/16890.pdf">https://www.legis.iowa.gov/docs/publications/FT/16890.pdf</a>
Kansas PERS	8.77% for state and school; 7.34% for local governments; 10.50% for correctional employees	4.0% or 7.0%, depending on employee selection	1.75%	Ad hoc as approved by the General Assembly
Minnesota PERF	7.25%	6.25%	1.70%	1.0% compounded until the plan funding level reaches 90.0% on a market basis; 2.5% thereafter
Minnesota Teachers	6.00%	6.00%	1.70%	After 2012, automatic 2.0% compounded, until the plan's funding level reaches 90.0%, when it returns to 2.5%
Minnesota State Employees	5.0%; 12.1% for correctional officers	5.0%; 8.6% for correctional officers	1.70%	Automatic 2.0% compounded, until the plan's funding level reaches 90.0%, when it will increase to 2.5%
Missouri State Employees	14.13%	Noncontributory for those hired before 1/1/11; 4.0% for those hired after	1.7% for MSEP 2000; 1.6% for MSEP	80.0% of CPI up to 5.0% compounded; members hired before 8/28/97 receive a minimum of 4.0% and a maximum of 5.0% compounded, up to 65.0% of original benefit, then 80.0% of CPI up to 5.0% thereafter
Missouri Local	Varies by plan type and actuarial valuation; 12.28% as a weighted average	Noncontributory or 4.0%, depending on employer election; most plans are noncontributory	Varies based on employer election; most are 1.5%; many are 1.25% and 1.0%	Contingent on investment return, capped at lower of 4.0% or cumulative CPI since retirement
North Dakota PERS	5.12%; 9.31% for public safety personnel	5.0%; law enforcement officers pay 8.31%; the state picks up employee contributions	2.00%	Ad hoc as approved by the General Assembly
North Dakota Teachers	8.75%	7.75%	2.00%	Ad hoc as approved by the General Assembly
Nebraska Schools	10.63%	8.88%	2.00%	Based on CPI, up to 2.5%, compounded
South Dakota PERS	6.0%; 8.0% for public safety personnel	6.0%; public safety personnel contribute 8.0%	1.70% for service before 7/1/08 and 1.55% for service after; or Alternate Benefit-see SDRS website for detail	Indexed to CPI and funded status, with a minimum of 2.1% and a maximum of 3.1%
Wisconsin Retirement System	6.90%; 14.90% for public safety personnel	5.00%; 5.90% for public safety personnel	1.6%; 1.765% for service before 2000; public safety personnel receive 2.165% for service before 2000 and 2.0% for service after	Based on investment returns, and can increase and decrease, but not below base benefit

CPI = Consumer Price Index

## NOTES:

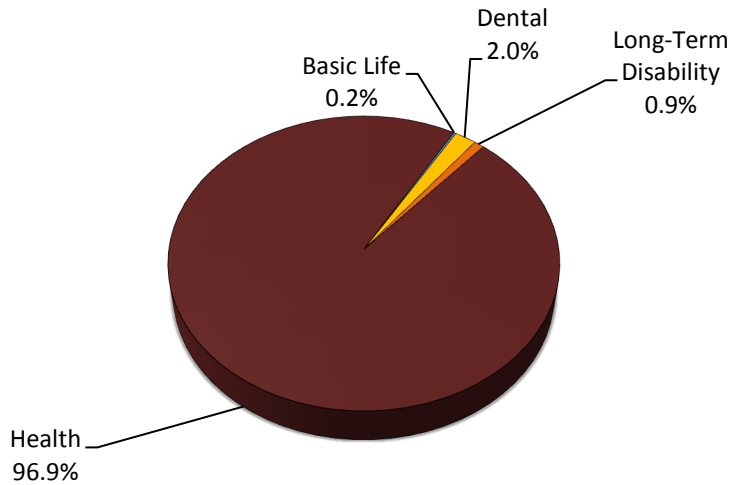
1) Iowa data FY 2014

2) Wisconsin Retirement System data is as of 12/31/2013 and all other retirement data is as of June 30, 2013.

3) Retirement factor is a multiplier used in the formula that determines the amount of a retiree pension. Formulas also include salary and years of service.

Source: Public Funds Survey, National Association of State Retirement Administrators, and National Council on Teachers Retirement

**STATE-FUNDED INSURANCE PREMIUMS  
FOR STATE OF IOWA EMPLOYEES  
(\$404.8 million)**



**PROJECTED INSURANCE PREMIUMS FOR IOWA EMPLOYEES**

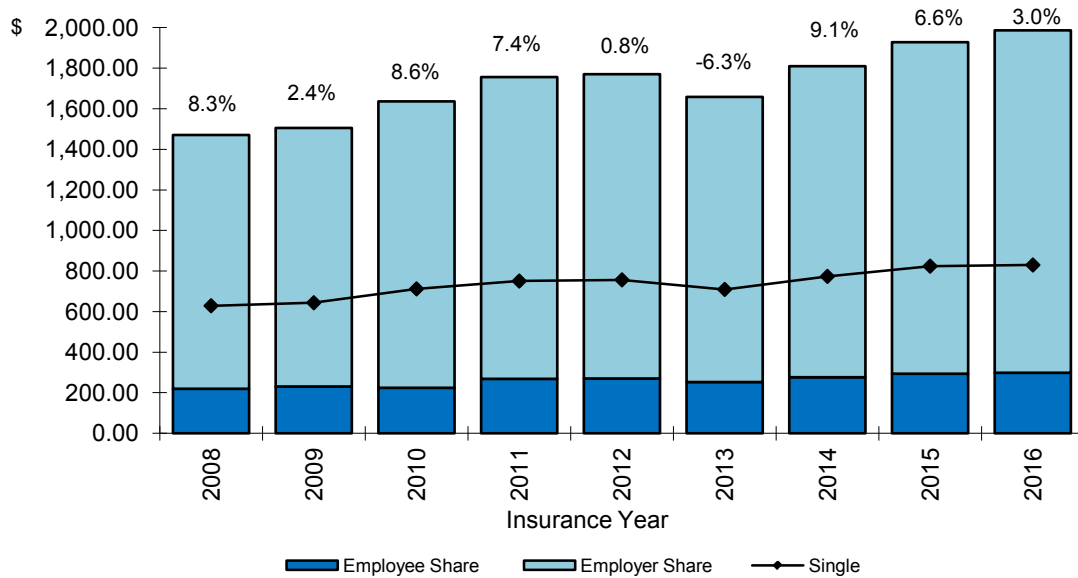
	January 1, 2016 - December 31, 2016				Total Premium
	State Contribution	Percent of Total	Employee Contribution	Percent of Total	
<b>Health</b>					
Wellmark BC/BS	\$ 95,900,024	88.9%	\$ 11,920,262	11.1%	\$ 107,820,286
MCOs	290,191,839	97.5%	7,298,517	2.5%	297,490,356
SPOC	6,105,807	86.2%	973,644	13.8%	7,079,450
<b>Subtotal</b>	<b>\$392,197,669</b>	<b>95.1%</b>	<b>\$ 20,192,423</b>	<b>4.9%</b>	<b>\$ 412,390,092</b>
<b>Dental</b>	<b>\$ 7,961,537</b>	<b>47.7%</b>	<b>\$8,742,779</b>	<b>52.3%</b>	<b>\$ 16,704,315</b>
<b>Life</b>					
Basic	\$ 859,796	100.0%	\$ 0	0.0%	\$ 859,796
Optional	0	0.0%	2,560,019	100.0%	2,560,019
<b>Subtotal</b>	<b>\$ 859,796</b>	<b>25.1%</b>	<b>\$ 2,560,019</b>	<b>74.9%</b>	<b>\$ 3,419,815</b>
<b>Long-Term Disability</b>	<b>\$ 3,734,929</b>	<b>100.0%</b>	<b>\$ 0</b>	<b>0.0%</b>	<b>\$ 3,734,929</b>
<b>Total</b>	<b>\$404,753,931</b>	<b>94.0%</b>	<b>\$ 31,495,220</b>	<b>7.2%</b>	<b>\$ 436,249,152</b>

NOTE: Health and Dental projections use the August 2015 active employee enrollment. The Regents (AFSCME-covered) and State Police Officers Council employees are included in the calculations. Life and LTD projections extrapolate YTD data through October 2015.

BC/BS = Blue Cross/Blue Shield  
MCOs = Managed Care Organizations

Source: Department of Administrative Services

**STATE OF IOWA EMPLOYEES HEALTH INSURANCE  
WELLMARK BC/BS - PROGRAM 3-PLUS  
(Monthly Premiums and Annual Percentage Change)**



Insurance Year	Family Coverage			Single Coverage
	Employee Share	Employer Share	Total Monthly Premium	Total Monthly Premium
2008	\$ 219.44	\$1,251.81	\$ 1,471.25	\$ 628.74
2009	230.50	1,275.54	1,506.04	643.60
1st half 2010	230.38	1,435.74	1,666.12	712.01
2nd half 2010	255.02	1,411.10	1,666.12	712.01
2011	268.82	1,487.63	1,756.45	750.62
2012	270.20	1,499.93	1,770.13	756.45
2013	253.24	1,405.21	1,658.45	709.31
2014	276.42	1,533.67	1,810.09	773.54
2015	294.32	1,634.37	1,928.69	823.84
2016	297.92	1,688.77	1,986.69	829.66

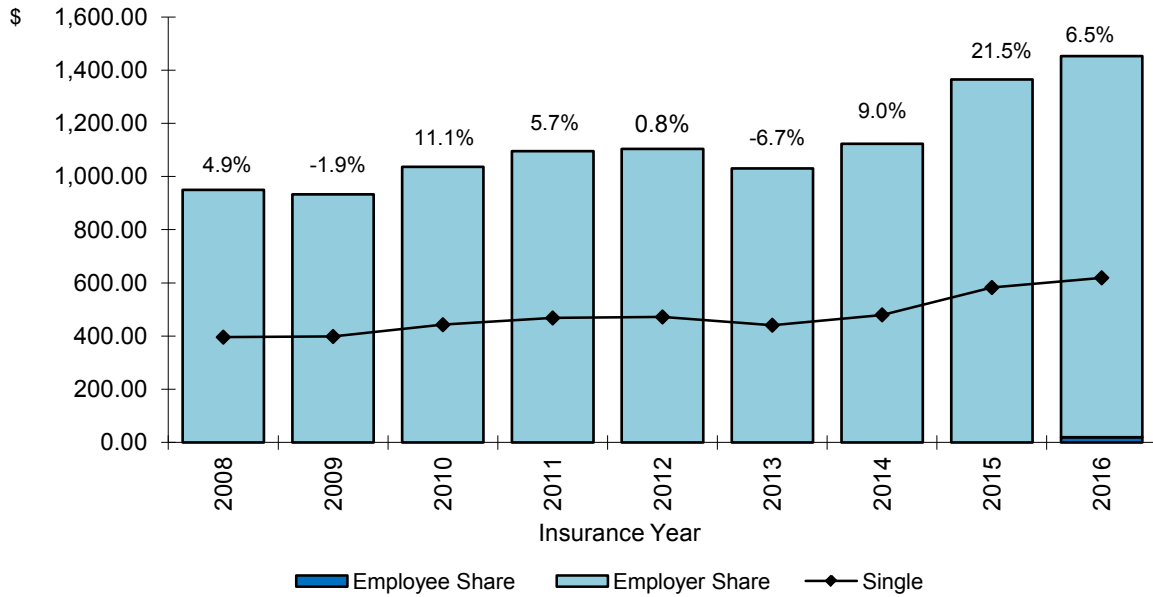
NOTES:

- 1) All employees are enrolled in Wellmark Plans. As of July 1, 2015, 12.3% of health contract holders were in Program 3-Plus.
- 2) Percentages indicate "Total Premium" change from prior year.
- 3) The State pays 99.0% of single coverage.
- 4) The State share for all family plans is equal to 85.0% of Iowa Select.
- 6) Employees were held harmless from the rate increase during the first six months of 2010.

Source: Department of Administrative Services

**STATE GOVERNMENT**

**STATE OF IOWA EMPLOYEES HEALTH INSURANCE  
WELLMARK BC/BS - BLUE ACCESS  
(Monthly Premiums and Annual Percentage Change)**



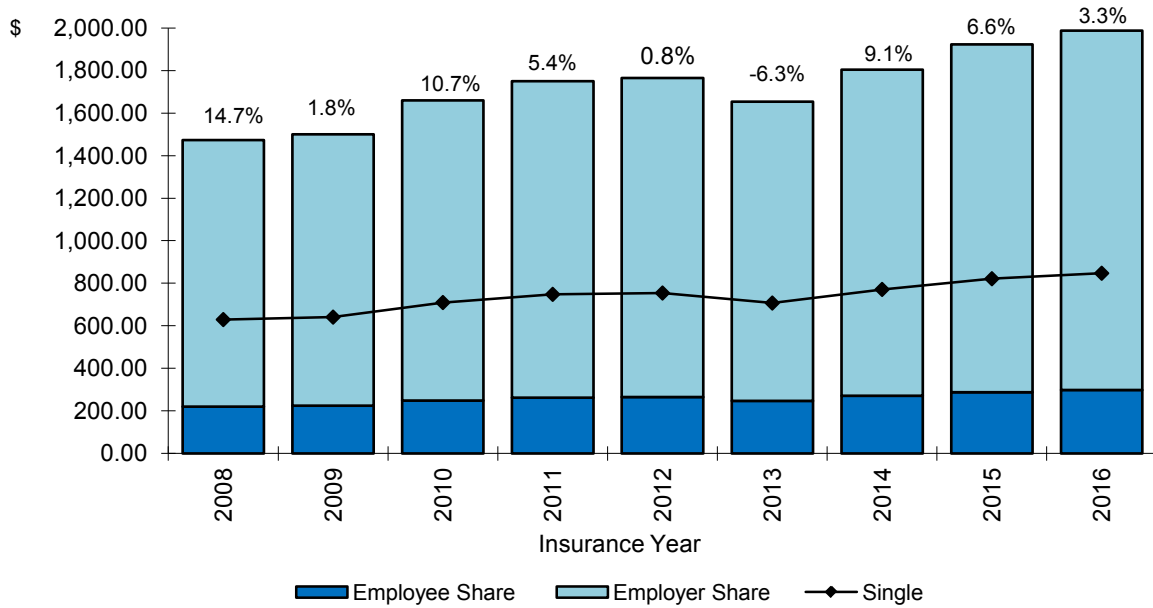
Insurance Year	Family Coverage			Single Coverage
	Employee Share	Employer Share	Total Monthly Premium	Total Monthly Premium
2008	\$ 0.00	\$ 950.28	\$ 950.28	\$ 396.00
2009	0.00	932.47	932.47	398.49
2010	0.00	1036.03	1,036.03	442.76
2011	0.00	1095.34	1,095.34	468.10
2012	0.00	1104.11	1,104.11	471.85
2013	0.00	1030.49	1,030.49	440.96
2014	0.00	1122.73	1,122.73	479.81
2015	0.00	1364.27	1,364.27	582.66
2016	20.00	1433.20	1,453.20	619.10

**NOTES:**

- 1) Percentages indicate "Total Premium" change from prior year.
- 2) The State share for all family plans is equal to 85.0% of Iowa Select.
- 3) Rates listed are for AFSCME. Rates differ for UE/IUP and Executive Branch Non-Contract.

Source: Department of Administrative Services

**STATE OF IOWA EMPLOYEES HEALTH INSURANCE  
WELLMARK BC/BS - Iowa Select  
(Monthly Premiums and Annual Percentage Change)**



Insurance Year	Family Coverage			Single Coverage
	Employee Share	Employer Share	Total Monthly Premium	Total Monthly Premium
2008	\$220.90	\$1,251.82	\$1,472.72	\$629.36
2009	224.96	1274.79	1,499.75	640.92
2010	249.02	1411.09	1,660.11	709.45
2011	262.52	1487.62	1,750.14	747.91
2012	264.68	1499.93	1,764.61	754.11
2013	247.98	1405.20	1,653.18	707.05
2014	270.64	1533.67	1,804.31	771.07
2015	288.42	1634.36	1,922.78	821.31
2016	297.92	1688.77	1,986.69	847.04

NOTES:

- 1) Percentages indicate "Total Premium" change from prior year.
- 2) The State share for all family plans is equal to 85.0% of Iowa Select.
- 3) Rates listed are for AFSCME. Rates differ for UE/IUP and Executive Branch Non-Contract.

Source: Department of Administrative Services

## STATE GOVERNMENT

### SALARY, BENEFITS, AND TOTAL COMPENSATION (dollars in millions)

Fiscal Year	Salary	Benefits	Total Compensation	Benefits Percentage Salary	Benefits Percentage Total Compensation
2002	\$ 807.2	\$ 217.5	\$ 1,024.7	26.9%	21.2%
2003	810.6	223.7	1,034.3	27.6	21.6
2004	871.3	245.1	1,116.4	28.1	22.0
2005	939.2	281.1	1,220.3	29.9	23.0
2006	956.4	295.0	1,251.4	30.8	23.6
2007	1,007.1	319.6	1,326.7	31.7	24.1
2008	1,072.4	356.1	1,428.5	33.2	24.9
2009	1,127.2	376.9	1,504.1	33.4	25.1
2010	1,092.1	385.2	1,477.3	35.3	26.1
2011	1,070.1	406.3	1,476.4	38.0	27.5
2012	1,088.2	410.5	1,498.7	37.7	27.4
2013	1,116.9	431.1	1,548.0	38.6	27.8
2014	1,119.2	427.1	1,546.3	38.2	27.6
2015	1,114.2	450.5	1,564.7	40.4	28.8

#### NOTES:

- 1) The data is for the Executive, Judicial, and Legislative Branches, excluding the Board of Regents, Community-Based Corrections (CBCs), the State Fair Board, the Supreme Court Commission, and the Department of Transportation (DOT).
- 2) Benefits Percentage of Salary provides an estimated cost of benefits when multiplied by a known salary.
- 3) Benefits Percentage of Total Compensation provides an estimated cost of benefits when multiplied by a known total compensation.

Source: Department of Administrative Services



## ANNUAL SALARIES OF LEGISLATORS

## IOWA ANNUAL SALARIES

Calendar Year	Members	Speaker of the House and Senate Majority Leader	House Majority and Senate and House Minority Leaders	President Pro Tem Senate	Speaker Pro Tem House	President of the Senate
2006	\$ 21,381	\$ 32,974	\$ 32,974	\$ 22,624	\$ 22,624	\$ 32,974
2007	25,000	37,500	37,500	27,000	27,000	37,500
2008	25,000	37,500	37,500	27,000	27,000	37,500
2009	25,000	37,500	37,500	27,000	27,000	37,500
2010	25,000	37,500	37,500	27,000	27,000	37,500
2011	25,000	37,500	37,500	27,000	27,000	37,500
2012	25,000	37,500	37,500	27,000	27,000	37,500
2013	25,000	37,500	37,500	27,000	27,000	37,500
2014	25,000	37,500	37,500	27,000	27,000	37,500
2015	25,000	37,500	37,500	27,000	27,000	37,500

NOTE: Increases are effective January 1.

Source: Iowa Session Law

## COMPARATIVE DATA

State	Annual Legislator Salaries
Illinois	\$ 67,836
<b>Iowa</b>	<b>25,000</b>
Minnesota	31,141
Missouri	35,915
Nebraska	12,000
S. Dakota	6,000
Wisconsin	50,950
<b>Iowa's Rank</b>	<b>5th of 7</b>

Source: Council of State Governments - The Book of the States 2015

ANNUAL SALARIES OF ELECTED OFFICIALS

IOWA OFFICIALS

Fiscal Year	Governor	Lt. Governor	Secretary of State	Treasurer & Auditor	Secretary of Agriculture	Attorney General
2006	\$ 130,000	\$ 103,212	\$ 103,212	\$ 103,212	\$ 103,212	\$ 123,669
2007	130,000	103,212	103,212	103,212	103,212	123,669
2008	130,000	103,212	103,212	103,212	103,212	123,669
2009	130,000	103,212	103,212	103,212	103,212	123,669
2010	130,000	103,212	103,212	103,212	103,212	123,669
2011	130,000	103,212	103,212	103,212	103,212	123,669
2012	130,000	103,212	103,212	103,212	103,212	123,669
2013	130,000	103,212	103,212	103,212	103,212	123,669
2014	130,000	103,212	103,212	103,212	103,212	123,669
2015	130,000	103,212	103,212	103,212	103,212	123,669

Source: Iowa Session Law

The 2015 salaries of Iowa elected officials compared to surrounding states are as follows:

	Governor	Lt. Governor	Secretary of State	Treasurer	Secretary of Agriculture	Attorney General
Illinois	\$ 177,412	\$ 135,669	\$ 156,541	\$ 135,669	\$ 133,273	\$ 156,541
<b>Iowa</b>	<b>130,000</b>	<b>103,212</b>	<b>103,212</b>	<b>103,212</b>	<b>103,212</b>	<b>123,669</b>
Minnesota	123,427	80,226	92,581	154,398 *	144,435	117,270
Missouri	133,821	86,484	107,746	107,746	141,705	116,437
Nebraska	105,000	75,000	85,000	85,000	111,459	95,000
South Dakota	107,121	63,654 **	85,629	85,629	102,907	107,009
Wisconsin	147,328	77,795	69,936	69,936	122,415	142,966
<b>Iowa's Rank</b>	<b>4th of 7</b>	<b>2nd of 7</b>	<b>3rd of 7</b>	<b>3rd of 7</b>	<b>6th of 7</b>	<b>3rd of 7</b>

\*Director of Finance

\*\*Part-time

Source: The Council of State Governments – The Book of the States 2015 Table 4.11

## ANNUAL SALARIES OF JUDGES

Iowa Supreme Court			Iowa Court of Appeals	
Fiscal Year	Chief Justice	Justices	Chief Judge	Judges
2007	\$ 150,110	\$ 144,000	\$ 138,960	\$ 134,060
2008	153,109	146,890	141,731	136,739
2009	170,850	163,200	153,000	147,900
2010	170,850	163,200	153,000	147,900
2011	170,850	163,200	153,000	147,900
2012	170,850	163,200	153,000	147,900
2013	170,850	163,200	153,000	147,900
2014	178,538	170,544	159,885	154,556
2015	178,538	170,544	159,885	154,556
2016	178,538	170,544	159,885	154,556

Iowa District Court							
Fiscal Year	Chief Judge	District Judges	District Associate Judges	Juvenile Associate Judges	Probate Associate Judges	Magistrates	Senior Judges
2007	\$ 131,000	\$ 126,020	\$ 111,000	\$ 111,000	\$ 111,000	\$ 34,200	\$ 7,100
2008	133,619	128,544	113,214	113,214	113,214	34,882	7,238
2009	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2010	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2011	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2012	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2013	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2014	149,226	143,897	127,908	127,908	127,908	39,438	8,527
2015	149,226	143,897	127,908	127,908	127,908	39,438	8,527
2016	149,226	143,897	127,908	127,908	127,908	39,438	8,527

Source: Iowa Session Law

The calendar year 2015 salaries of Iowa judges compared to surrounding states is as follows:

	Supreme Court Justices	Appeals Court Judges	District Court Judges
Illinois	\$ 216,542	\$ 203,806	\$ 187,018
<b>Iowa</b>	<b>170,544</b>	<b>154,556</b>	<b>143,897</b>
Minnesota	156,375	147,346	138,318
Missouri	168,636	154,176	145,343
Nebraska	160,540	152,513	148,500
S. Dakota	129,131	N/A	120,612
Wisconsin	147,403	139,059	129,887
<b>Iowa's Rank in the nation</b>	<b>16 of 51</b>	<b>19 of 51</b>	<b>28 of 51</b>
<b>Mean</b>	\$ 163,150	\$ 156,882	\$ 146,847
<b>Median</b>	161,862	154,158	145,110

Source: National Center for State Courts

Iowa LSA Staff Contact: Laura Book (515-725-0509)  
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**STATE GOVERNMENT**

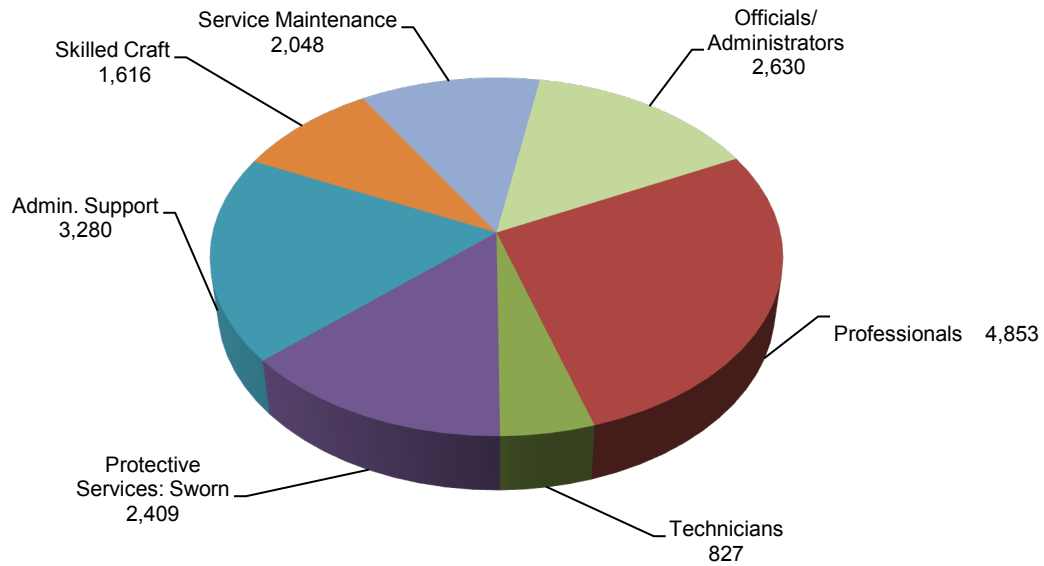
**SALARY INCREASES OF  
STATE EMPLOYEES IN IOWA**

Fiscal Year	Merit Steps	Contractual (AFSCME)		Noncontract	
		Across the Board	Steps	Across the Board	Merit Steps
1995	6	4.0% (a)	+ Step	3.0%	+ Merit
1996	6	3.0%	+ Step	3.0%	+ Merit
1997	6	2.5%	+ Step (b)	2.5%	+ Merit
1998	6	3.0%	+ Step	3.0%	+ Merit
1999	6	3.0%	+ Step	3.0%	+ Merit
2000	6 to 7	0.0% (c)	+ Step	3.0%	+ Merit
2001	7 to 8	2.6% (d)	+ Step	3.0%	+ Merit
2002	8	3.0%	+ Step	3.0%	+ Merit (e)
2003	Min/Max (f)	3.0% (g)	+ 4.0%	3.0%	+ Merit
2004	Min/Max	2.0%	+ 4.5%	2.0%	+ Merit
2005	Min/Max	2.0% (h)	+ 4.5%	2.0% (h)	+ Merit
2006	Min/Max (i)	0.0%	+ 4.5%	0.0% (j)	+ Merit +4.0%
2007	Min/Max	2.0%	+4.5%	2.0%	+ Merit
2008	Min/Max	3.0%	+4.5%	3.0%	+ Merit
2009	Min/Max	3.0%	+4.5%	3.0%	+ Merit
2010	Min/Max	0.0%	+4.5%	0.0%	+ Merit
2011	Min/Max	3.0% (k)	+4.5%	0.0%	None
2012	Min/Max	3.0% (l)	+4.5%	3.0% (l)	+ Merit
2013	Min/Max	3.0% (m)	+4.5%	3.0% (m)	+ Merit
2014	Min/Max	0.0%	+4.5%	0.0% (n)	+ Merit
2015	Min/Max	0.0%	+4.5%	0.0% (n)	+ Merit
2016	Min/Max	2.5%	+4.5%	2.5%	+ Merit
2017	Min/Max	3.5% (o)	+4.5%	3.5% (o)	+ Merit

- (a) There were two increases for FY 1995, consisting of 2.0% effective July 1, 1994, and 2.0% effective December 30, 1994.
- (b) A one-time \$300 payment for full-time employees at the top step was provided in December 1996. Part-time employees at the top step received a one-time \$150 payment.
- (c) The number of steps was increased, but the minimum and maximums were retained.
- (d) The maximum was increased on average by 3.2% due to the eighth step.
- (e) Noncontract employees were assigned to Pay Plan 000 and ranges were matched to the AFSCME Pay Plan 014.
- (f) All AFSCME employees were assigned to Pay Plan 014 and maximums were increased by 4.0%.
- (g) The FY 2003 increase was effective November 1, 2002.
- (h) The FY 2005 increase was effective December 31, 2004.
- (i) The FY 2006 increase to the pay range maximum of 2.5% was effective April 1, 2006.
- (j) The FY 2006 merit plus 4.0% rate increase was set by the Governor for Executive Branch and noncontract employees.
- (k) Increase of 2.0% effective June 25, 2010, and 1.0% effective December 24, 2010.
- (l) Increase of 2.0% effective July 1, 2011, and 1.0% effective January 1, 2012.
- (m) Increase of 2.0% effective July 1, 2012, and 1.0% effective January 1, 2013.
- (n) Provides nonrecurring additional payments each pay period equal to 1.0% of the employees beginning fiscal year biweekly base pay, starting with the pay periods that include July 1, and 2.0% starting with the pay periods that include January 1, for both FY 2014 and FY 2015.
- (o) Increase of 2.25% effective July 1, 2016, and 1.25% effective January 1, 2017.

Source: Department of Administrative Services

**FULL-TIME STATE OF IOWA EMPLOYEE WORKFORCE**



	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Officials/Administrators	1,445	1,437	1,429	2,676	2,630
Professionals	7,090	6,901	6,798	4,963	4,853
Technicians	2,148	2,128	2,070	828	827
Protective Services: Sworn	2,889	2,811	2,767	2,511	2,409
Protective Services: Non-Sworn	0	0	0	0	0
Administrative Support	1,825	1,756	1,676	3,295	3,280
Skilled Craft	1,616	1,596	1,563	1,589	1,616
Service Maintenance	1,996	1,979	1,880	1,981	2,048
<b>Total</b>	<b>19,009</b>	<b>18,608</b>	<b>18,183</b>	<b>17,843</b>	<b>17,663</b>

NOTE: Workforce data does not include the Board of Regents, Community-Based Corrections, or State Fair Authority employees.

Source: Department of Administrative Services

**STATE GOVERNMENT**

**IOWA STATE GOVERNMENT  
FTE POSITIONS BY DEPARTMENT  
FY 2010 - FY 2015**

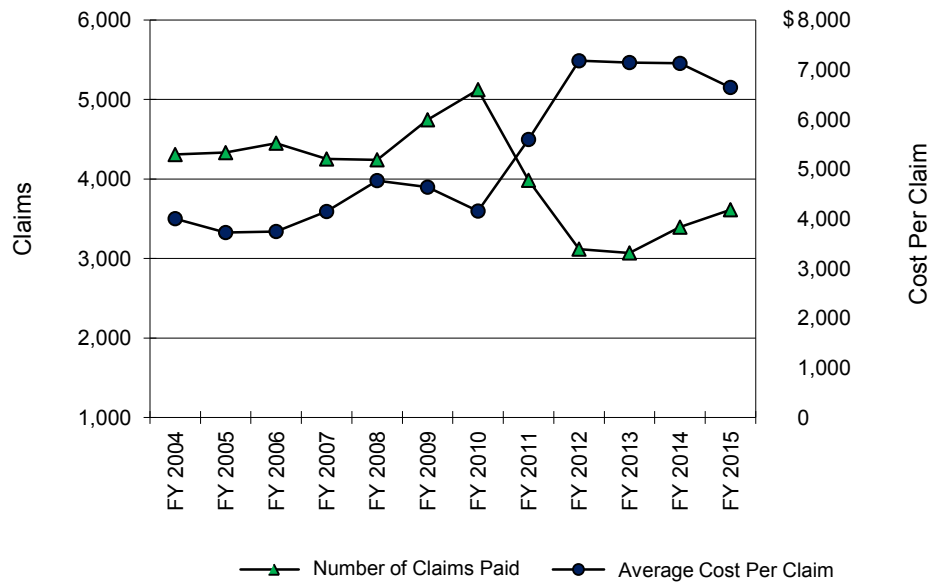
	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015
Administrative Services	391.8	361.1	353.2	347.2	344.5	227.2
Agriculture	362.5	332.8	330.2	325.4	328.0	335.5
Attorney General (Justice)	238.5	239.9	243.6	236.9	239.3	242.2
Auditor	103.7	99.6	102.2	100.6	100.5	102.9
Blind	88.2	87.3	86.0	85.4	76.1	73.7
Chief Information Officer	0.0	0.0	0.0	0.0	2.8	111.8
Civil Rights	29.9	28.5	25.6	25.8	28.1	27.6
College Student Aid	52.0	44.3	44.9	35.7	34.7	27.9
Commerce	316.5	323.4	328.2	328.0	329.1	320.7
Corrections	4,065.7	3,876.1	3,778.6	3,752.2	3,839.8	3,838.3
Cultural Affairs	70.3	67.9	59.1	53.6	57.4	58.8
Economic Development	135.2	125.5	117.7	115.6	112.5	112.4
Education	761.5	727.0	745.3	731.9	720.7	732.9
Elder Affairs/Dept. on Aging	34.9	32.4	31.3	32.2	32.9	37.4
Ethics & Campaign Discl. Board	5.4	3.7	4.9	5.0	5.0	5.9
General Assembly	388.8	402.2	396.8	401.8	398.5	406.1
Governor	34.9	25.2	24.4	24.6	23.6	22.7
Homeland Security and Emergency Mgmt	0.0	0.0	0.0	136.2	120.5	96.8
Human Rights	54.0	47.9	44.3	44.4	44.6	42.8
Human Services	5,594.8	5,191.8	5,133.3	5,015.1	4,832.3	4,719.9
Inspections and Appeals	345.2	344.0	337.2	322.2	316.0	321.3
Iowa Finance Authority	85.8	90.9	88.9	90.9	92.6	92.0
Iowa Lottery	106.6	102.6	107.4	109.2	107.2	108.9
Iowa Public Employees' Retirement	79.2	82.1	80.7	77.6	75.3	76.4
Iowa Tele. & Tech. Commission	85.1	85.4	90.3	85.2	80.4	82.8
Judicial Branch	1,746.6	1,756.6	1,758.8	1,772.6	1,837.4	1,849.4
Law Enforcement Academy	25.1	22.5	23.0	22.2	23.3	22.4
Management	27.3	22.1	22.0	22.1	23.1	22.6
Natural Resources	1,019.9	1,007.8	1,014.8	1,002.3	1,007.0	991.5
Office of Drug Control Policy	7.8	8.0	7.5	4.3	4.0	3.9
Office of Energy Independence	18.6	25.8	9.9	0.0	0.0	0.0
Parole Board	11.0	9.6	9.5	8.6	8.6	10.0
Public Defense	381.9	422.8	446.4	297.0	278.3	266.2
Public Employment Relations Board	9.0	7.6	8.4	9.6	10.0	9.0
Public Health	451.6	445.3	427.2	426.9	413.9	415.1
Public Information Board	0.0	0.0	0.0	0.0	2.9	3.0
Public Safety	961.2	940.7	928.0	905.4	879.7	875.9
Rebuild Iowa Office	9.9	10.9	0.0	0.0	0.0	0.0
Regents	27,205.2	27,601.2	29,387.9	31,496.3	32,231.6	32,879.7
Revenue	361.4	310.3	301.0	290.4	277.4	288.2
Secretary of State	35.1	31.2	30.5	25.3	25.9	24.2
State Public Defender	193.9	205.4	216.4	213.2	215.7	212.9
Transportation	3,054.3	2,881.6	2,845.0	2,784.4	2,810.4	2,768.4
Treasurer	30.1	26.8	28.1	27.1	26.5	25.3
Veterans Affairs	919.6	831.4	844.2	865.6	891.7	888.5
Workforce Development	888.3	880.0	797.0	734.7	674.1	649.5
Totals	<u>50,788.1</u>	<u>50,169.6</u>	<u>51,659.6</u>	<u>53,390.6</u>	<u>53,983.6</u>	<u>54,430.3</u>

NOTE: Historical data in this report may have changed due to realignment of State agencies and corrections to selected numbers.

Source: Legislative Services Agency, Fiscal Services Division

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[dave.reynolds@legis.state.ia.us](mailto:dave.reynolds@legis.state.ia.us)

## WORKERS COMPENSATION SUMMARY IOWA STATE EMPLOYEES



Fiscal Year	Total Cost of Claims Paid	Percent Change	Number of Claims Paid	Percent Change	Average Cost Per Claim	Percent Change
2005	\$ 16,120,462	-6.4%	4,331	0.6%	\$ 3,722	-7.0%
2006	16,656,373	3.3	4,450	2.7	3,743	0.6
2007	17,619,772	5.8	4,251	- 4.5	4,145	10.7
2008	20,218,242	14.7	4,241	- 0.2	4,767	15.0
2009	21,989,298	8.8	4,744	11.9	4,635	- 2.8
2010	21,282,424	- 3.2	5,123	8.0	4,154	- 10.4
2011	22,280,969	4.7	3,983	- 22.3	5,594	34.7
2012	22,377,345	0.4	3,118	- 21.7	7,177	28.3
2013	21,910,091	- 2.1	3,070	- 1.5	7,137	- 0.6
2014	24,183,146	10.4	3,394	10.6	7,125	- 0.2
2015	23,995,990	- 0.8	3,613	6.5	6,641	- 6.8

**NOTES:**

- 1) The number of claims paid includes the number of injury claims receiving one or more payments.
- 2) The table above does not include charges incurred from third-party claims payor or other administrative costs.
- 3) Payments include new and carryover injuries.
- 4) Data includes all state employees, including Regents Institutions, Community-based Corrections, and State Fair Authority employees.

Source: Department of Administrative Services/Human Resources Enterprise Risk & Benefit Management

**STATE GOVERNMENT**

**IOWA COMMUNICATIONS NETWORK (ICN)**

**HISTORICAL REVENUES**

	Video Subsidization	Universal Service Fund	Education	State Government	Other	Total
FY 2004	\$ 487,500	\$ 3,231,960	\$ 10,350,296	\$ 16,380,845	\$ 2,878,101	\$ 33,328,702
FY 2005	0	3,229,530	7,090,256	20,963,781	4,847,795	36,131,362
FY 2006	0	2,748,755	6,202,153	20,275,660	4,710,098	33,936,666
FY 2007	0	3,782,945	6,023,023	19,647,312	1,377,581	30,830,861
FY 2008	0	3,490,261	6,221,500	20,057,522	2,698,446	32,467,729
FY 2009	0	3,350,039	6,762,855	19,078,620	3,180,707	32,372,221
FY 2010	0	3,667,714	6,439,758	18,623,676	3,108,884	31,840,032
FY 2011	0	3,578,794	6,513,880	17,726,814	3,745,018	31,564,506
FY 2012	0	3,459,828	6,275,996	17,023,268	4,943,863	31,702,955
FY 2013	0	3,659,984	10,343,391	15,927,612	2,503,693	32,434,680
FY 2014	0	4,504,438	10,072,126	15,754,972	2,398,875	32,730,411
FY 2015	0	4,654,904	9,292,852	14,605,604	2,846,999	31,400,359

Authorization for the Iowa Communications Network (ICN) was provided by the 1989 General Assembly. The intent was to create a fiber-optic telecommunications network capable of carrying all forms of telecommunications traffic including voice, data, Internet, and video. Construction of the network began in 1991.

**ICN STATISTICS - FY 2015**

Use of the ICN is limited to specified authorized users, per [Iowa Code section 8D.9](#).

The following table provides the number of accounts by authorized user type for FY 2015.

Authorized User Type	Accounts
Higher Education*	245
K-12 Schools (Public and Private)	444
Area Education Agencies	40
State Government	564
Libraries	177
Hospital and Physician Clinics	185
Miscellaneous (Federal Agencies, Polk County)	77
<b>Total</b>	<b>1732</b>

\*Includes Regents Universities, Community Colleges, and Independent Colleges and Universities

Fiber Cable: Total Fiber = 8,400 miles; State-owned = 3,200 and Leased = 5,261

Internet Usage: 85.0% of Internet produced by ICN is used by educational entities

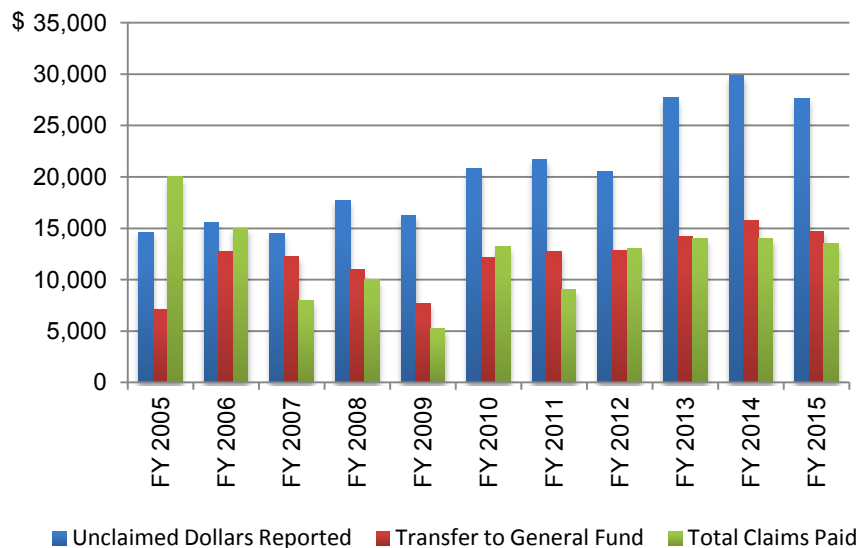
Video Hours Produced: 32,054 full motion video hours; 49,493 Internet Protocol (IP) video hours

Source: ICN, ICN Annual Report



## UNCLAIMED PROPERTY STATISTICS FOR IOWA

(dollars in thousands)



Fiscal Year	Value of Unclaimed Property Reported	Value of Unclaimed Property Returned	Transfer to General Fund
2005	\$ 14,623	\$ 7,132	\$ 20,000
2006	15,565	12,753	15,000
2007	14,516	12,290	8,000
2008	17,688	10,949	10,000
2009	16,284	7,699	5,230
2010	20,782	12,126	13,270
2011	21,690	12,754	9,000
2012	20,522	12,879	13,000
2013	27,677	14,217	14,000
2014	29,837	15,793	14,000
2015	27,598	14,708	13,500

NOTE: The amount transferred in a given fiscal year may come from unclaimed property reported in more than one fiscal year.

Source: Office of the State Treasurer

**STATE GOVERNMENT**

**IOWA STATE GOVERNMENT GENERAL FUND DIRECT AND  
INDIRECT ASSISTANCE TO LOCAL GOVERNMENTS**

(dollars in millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
<u>Education</u>					
School Aid	\$ 2,532.0	\$ 2,631.2	\$ 2,661.1	\$ 2,725.6	\$ 2,873.8
Community Colleges	159.6	164.3	177.8	193.8	201.8
<u>Health &amp; Human Services</u>					
Single County Contracts	9.3	9.0	9.0	8.5	8.5
Elderly Services	2.1	8.1	8	3.8	8
Child & Family Services	109.7	116.1	119.0	132.1	137.4
FIP	31.0	50.2	48.4	48.5	48.7
Comm. MH/MR Fund	14.2	14.2	14.2	0.0	0.0
Medicaid	393.6	903.5	976.0	1,144.2	1,309.5
MH/MR/DD Allowed Growth	48.7	54.7	74.7	0.0	0.0
<u>Transportation, Safety, &amp; Defense</u>					
Municipal Fire & Police Retirement	1.5	0.8	0.0	0.0	0.0
Firefighter Training	0.6	0.7	0.7	0.7	0.8
<u>State &amp; Local Assistance</u>					
Homestead Tax Credit	87.8	86.2	107.0	132.0	131.5
Ag. Land Tax Credit	32.4	32.4	39.1	39.1	39.1
Elderly Credit Programs	23.4	24.6	23.8	23.5	24.3
Military Tax Credit	2.4	2.4	2.2	2.2	2.2
Property Tax Relief - Mental Health	81.2	81.2	81.2	0.0	0.0
<b>Total</b>	<b>\$ 3,529.5</b>	<b>\$ 4,179.5</b>	<b>\$ 4,342.2</b>	<b>\$ 4,454.0</b>	<b>\$ 4,785.6</b>
Percent of General Fund	64.0%	69.5%	67.5%	68.7%	69.7%

FIP = Family Investment Program

MH/MR = Mental Health/Mental Retardation

MH/MR/DD = Mental Health/Mental Retardation/Developmental Disabilities

NOTES:

**Overall:** Data does not include appropriations from other funds, such as the Endowment for Health Account of the Tobacco Settlement Trust Fund or the Senior Living Trust Fund.

**Community Colleges:** The funding includes General Aid and Salary Funding.

**School Aid:** Beginning in FY 2010, the amount displayed includes state funding for school aid, the state categorical supplements, and the Instructional Support Program. The totals have been adjusted for reductions in funding and include funds used in lieu of General Fund dollars. School aid amounts also include sales/use tax funds deposited in the property tax equity relief (PTER) fund.

**Single County Contracts:** Includes Public Health Nursing, Home Care Aid, and core public health functions in the Department of Public Health.

**Child and Family Services:** Includes Child and Family Services and adoption subsidy in the Department of Human Services.

**Elderly Services:** The increase in Elderly Services from FY 2011 to FY 2012 was due to the elimination of the Senior Living Trust Fund and moving those expenditures back to the General Fund.

**Tax Credits:** Paid with a combination of funding from Reserve Funds and the General Fund for FY 2008 through FY 2011.

Source: Legislative Services Agency, Fiscal Services Division

## GAMBLING STATISTICS FOR IOWA

Casino	Admissions		Adjusted Gross Receipts		State Wagering Taxes	
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Prairie Meadows Racetrack & Casino Location: Altoona	2,941,312	3,003,964	\$ 183,171,485	\$ 186,060,525	\$ 39,827,698	\$ 40,463,288
Horseshoe Casino/Bluffs Run Location: Council Bluffs	2,026,006	1,960,032	194,719,963	183,462,704	42,368,361	39,891,769
Mystique Greyhound Park & Casino Location: Dubuque	922,355	891,805	52,199,209	50,780,625	10,029,814	9,746,097
Rhythm City Casino Location: Davenport	740,430	696,351	44,422,503	43,072,946	7,879,315	7,609,407
Wild Rose Casino & Resorts Location: Clinton	598,474	577,689	32,830,120	32,932,553	5,940,359	5,960,845
Ameristar II Casino Location: Council Bluffs	1,939,845	1,897,234	163,693,452	168,630,383	31,072,261	32,059,650
Diamond Jo Casino Location: Dubuque	1,053,495	983,978	63,560,971	63,910,665	11,956,568	12,026,509
Lady Luck Casino Location: Marquette	291,196	290,135	26,716,178	28,553,086	4,612,088	4,979,470
Argosy - Sioux City Location: Sioux City	701,873	49,395	48,008,342	3,155,190	8,872,964	0
Isle of Capri Bettendorf Location: Bettendorf	922,979	848,113	70,235,894	68,545,030	12,850,554	12,512,380
Catfish Bend Casino Location: Burlington	797,796	806,959	38,283,121	42,011,471	7,040,575	7,773,639
Harrah's Council Bluffs Casino & Hotel Location: Council Bluffs	1,225,841	1,109,155	73,860,093	74,098,998	13,552,044	13,599,823
Lakeside Hotel Casino Location: Osceola	650,348	657,986	49,348,482	51,701,963	9,046,221	9,516,916
Diamond Jo - Worth Location: Northwood	1,245,643	1,233,765	84,246,476	84,257,414	16,439,270	16,441,452
Wild Rose Casino & Resorts Location: Emmetsburg	492,595	492,704	31,011,415	30,508,336	5,792,255	5,691,642
Isle Casino & Hotel Location: Waterloo	1,315,343	1,294,916	85,050,686	88,853,364	16,600,105	17,360,645
Riverside Casino & Golf Resort Location: Riverside	1,826,688	1,690,304	87,669,494	86,746,892	17,123,869	16,939,350
Grand Falls Casino Location: Larchwood	1,207,208	1,155,833	59,171,098	58,173,797	11,424,189	11,224,735
Hard Rock Casino Location: Sioux City	0	1,988,605	0	70,072,214	0	13,604,415
<b>Total</b>	<b>20,899,427</b>	<b>21,628,923</b>	<b>\$ 1,388,198,982</b>	<b>\$ 1,415,528,156</b>	<b>\$ 272,428,510</b>	<b>\$ 277,402,032</b>

Source: Iowa Racing and Gaming Commission

**STATE FAIR STATISTICS**

***Operating and Special Revenue (dollars in thousands)***

<u>State Fair Authority Revenues</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Admissions	\$ 6,513.6	\$ 7,032.7	\$ 6,012.9	\$ 7,117.2	\$ 7,020.8
Concessions	2,969.2	3,352.5	3,425.9	3,543.0	3,694.8
Grandstand and Racetrack	2,573.2	3,055.6	2,995.3	2,386.1	2,850.3
Other	5,016.0	5,197.9	6,400.2	6,485.8	6,833.4
Interim Events	1,760.8	1,999.4	2,278.4	2,278.1	2,484.5
<b>Total Operating Revenues</b>	<b>\$ 18,832.8</b>	<b>\$ 20,638.1</b>	<b>\$ 21,112.7</b>	<b>\$ 21,810.2</b>	<b>\$ 22,883.9</b>

Special Revenue Fund

State Appropriations - Capitals	\$ 0.0	\$ 250.0	\$ 1,250.0	\$ 1,250.0	\$ 825.0
Contributions	1,689.4	3,306.1	2,454.7	2,454.7	3,522.7
Other	757.4	634.2	996.5	996.5	838.1
<b>Total</b>	<b>\$ 2,446.8</b>	<b>\$ 4,190.3</b>	<b>\$ 4,701.2</b>	<b>\$ 4,701.2</b>	<b>\$ 5,185.7</b>

<u>Fiscal Year</u>	<u>Vendor Sales</u>	<u>Unaudited Attendance</u>
1995	\$5,439,547	790,000
1996	6,733,142	918,000
1997	7,148,260	946,000
1998	7,338,439	941,000
1999	7,874,921	969,000
2000	8,125,805	979,000
2001	7,730,715	986,000
2002	8,296,370	1,008,000
2003	8,426,499	1,012,000
2004	9,983,544	1,054,000
2005	9,727,970	1,005,000
2006	10,143,976	1,014,000
2007	9,595,751	1,002,000
2008	11,079,318	1,109,000
2009	10,834,108	1,006,000
2010	10,736,443	967,000
2011	12,173,913	1,081,000
2012	12,806,935	1,097,000
2013	13,965,269	1,047,000
2014	14,045,314	1,016,000

NOTES:

- 1) State Fair fiscal years run November 1 to October 31. State capital appropriations are reflected in the prior fiscal year. For example, in State FY 2013 the State appropriated \$250,000 for capitals. This is reflected in the State Fair's fiscal year 2012.
- 2) Other revenue includes campground fees, attractions, commercial exhibitors, sales of promotional items, and miscellaneous sources.
- 3) Vendor Sales are as reported by vendors and include food, beer, and merchandise. The State Fair receives a varying percentage of vendor proceeds.

Sources: State Auditor's Reports and State Fair Reports

## ALCOHOLIC BEVERAGE CONSUMPTION IN IOWA

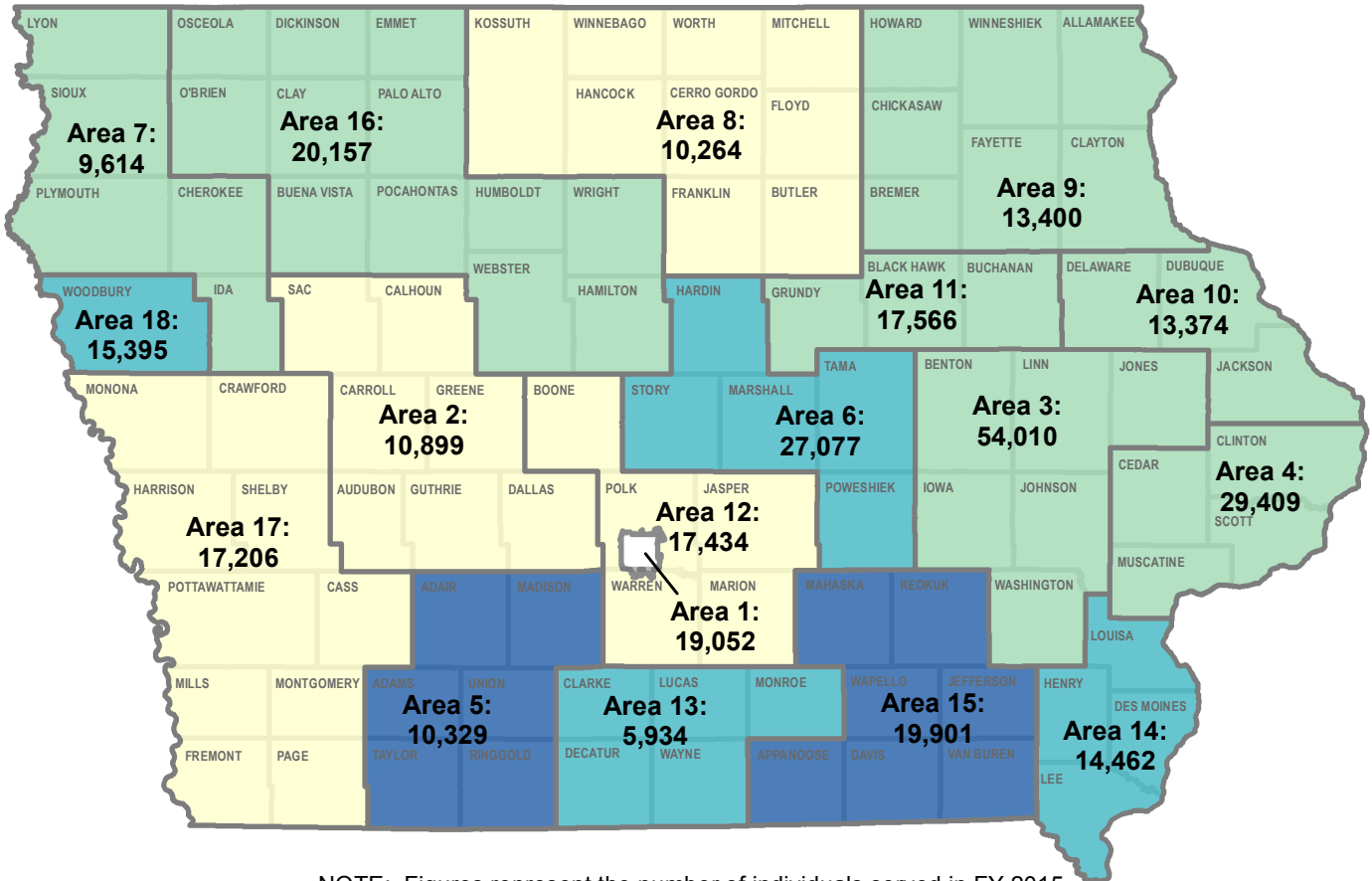
	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014
Type in Gallons				
Spirits	4,575,068	4,859,877	4,951,392	5,019,514
Wine	4,097,843	4,163,678	4,415,792	4,382,755
Beer	75,068,365	77,634,121	73,099,412	74,910,545
Total Gallons	<u>83,741,276</u>	<u>86,657,676</u>	<u>82,466,596</u>	<u>84,312,814</u>
Gallon Sales Per Capita				
Distilled Spirits	2.12	2.23	2.27	2.30
Wine	1.77	1.91	2.03	2.01
Beer	34.86	35.64	33.56	34.39
Total Per Capita	<u>38.75</u>	<u>39.78</u>	<u>37.86</u>	<u>38.70</u>
Sale of Liquor	\$ 221,119,449	\$ 242,247,993	\$ 255,846,573	\$ 263,495,212
Sale of Licenses	12,392,894	14,343,440	14,706,231	15,036,154
Beer Tax Collected	14,289,212	14,750,483	13,888,888	13,056,193
Wine Tax Collected	7,064,032	7,286,436	7,727,636	7,527,049
Misc. Revenue	4,226,361	4,045,469	3,985,866	4,050,186
Cost of Liquor Sold	\$ 146,297,212	\$ 159,467,366	\$ 166,673,307	\$ 171,429,626
Transfer to State General Fund	89,475,624	96,399,686	101,706,119	102,044,496
Transfer to Other State Funds	15,378,613	15,006,110	14,153,466	13,312,894
License Fees - Transfer to Cities and Counties	3,533,230	3,648,558	3,656,050	3,649,165
Miscellaneous Expense	6,447,331	9,379,770	11,667,527	13,612,886

## NOTES:

- 1) Beer includes low-proof wine/spirit coolers.
- 2) Misc. Revenue includes split case fee, bottle deposit, and all other non-tobacco related revenues.
- 3) Transfer to State General Fund includes liquor profits, substance abuse, and Sunday sales.
- 4) Transfer to Other State Funds includes all beer tax and native wine tax.
- 5) FY 2010 and earlier per capita sales data are based on 2000 census of 2,051,156 adult population.
- 6) Per capita sales data for FY 2011 is based on 2010 census data of 2,151,298 adult population.
- 7) Per capita sales data for FY 2012 and FY 2013 is based on 2,178,145 adult population over age 21.

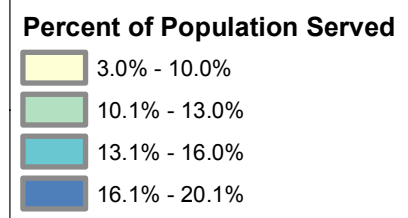
Sources: Alcoholic Beverages Division Annual Report, Division's Financial and Operating Statement

## COMMUNITY ACTION AGENCIES INDIVIDUALS SERVED AS A PERCENTAGE OF TOTAL POPULATION - FY 2015



NOTE: Figures represent the number of individuals served in FY 2015.

Area No.	Provider
1	City of Des Moines
2	New Opportunities
3	Hawkeye Area Community Action Program
4	Community Action of Eastern Iowa
5	MATURA Action Corporation
6	Mid-Iowa Community Action
7	Mid-Sioux Opportunity
8	North Iowa Community Action Organization
9	Northeast Iowa Community Action Corporation
10	Operation: New View Community Action Agency
11	Operation Threshold
12	Red Rock Area Community Action Program
13	South Central Iowa Community Action Program
14	Community Action of Southeast Iowa
15	Southern Iowa Economic Development Association
16	Upper Des Moines Opportunity
17	West Central Community Action
18	Community Action Agency of Siouxland

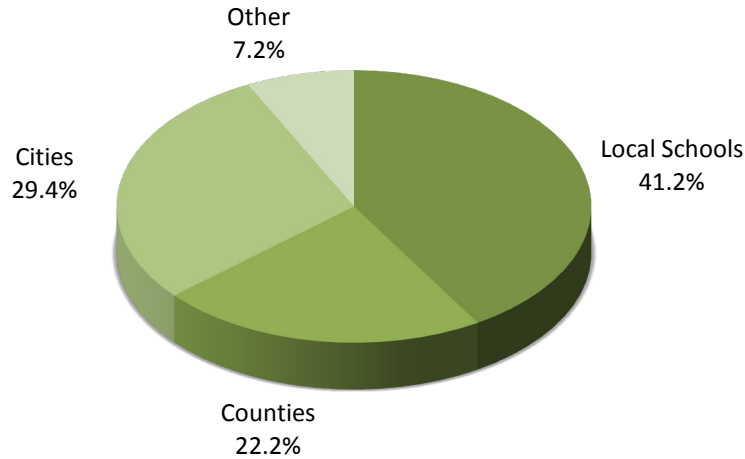


The Division of Community Action Agencies administers a variety of State and federal programs operated by local community action agencies. These agencies collaborate with other community-based organizations to foster self-sufficiency for Iowa's low-income, elderly, and disabled citizens. Funded in part by the federal Community Services Block Grant (CSBG), the agencies deliver a wide variety of programs and services that assist Iowans in the areas of education, health, employment, energy, nutrition and emergency services, housing, and others.

Source: Department of Human Rights, Division of Community Action Agencies

# ***LOCAL GOVERNMENT***

**PROPERTY TAX REVENUE  
BY TYPE OF TAXING AUTHORITY**  
(FY 2016)



**IOWA PROPERTY TAXES BY TYPE OF TAXING AUTHORITY**  
(in thousands)

Fiscal Year	Local Schools	Counties	Cities	Community Colleges	Hospitals	Assessors	All Others	Total Levy
2009	1,689,997	874,948	1,200,421	86,109	80,645	46,080	54,483	4,032,683
2010	1,780,273	921,177	1,250,956	102,991	82,856	46,336	57,654	4,242,243
2011	1,918,171	969,183	1,300,134	102,991	89,317	47,002	60,342	4,487,140
2012	1,979,814	1,004,120	1,344,525	109,670	92,542	47,721	63,146	4,641,538
2013	1,994,664	1,035,188	1,395,486	114,422	95,775	49,241	69,289	4,754,065
2014	2,028,001	1,072,072	1,422,969	122,221	99,811	51,447	73,413	4,869,934
2015	2,052,134	1,107,170	1,462,149	123,723	104,397	53,616	77,157	4,980,346
2016	2,101,419	1,138,894	1,474,795	130,102	108,431	55,567	81,047	5,090,255

NOTES:

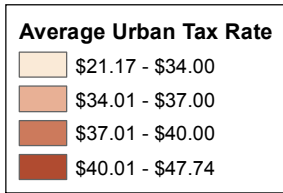
- 1) All Others includes agricultural extension, townships, State Brucellosis Eradication, sanitary, fire, water, street lighting, benefited lake, emergency medical service, land use, rural improvement zones, and regional transit districts.
- 2) Totals may not add due to rounding.
- 3) Excludes gas and electric utility excise tax (\$161.5 million statewide for FY 2016).

Source: Department of Management

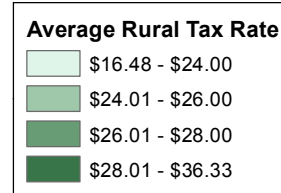
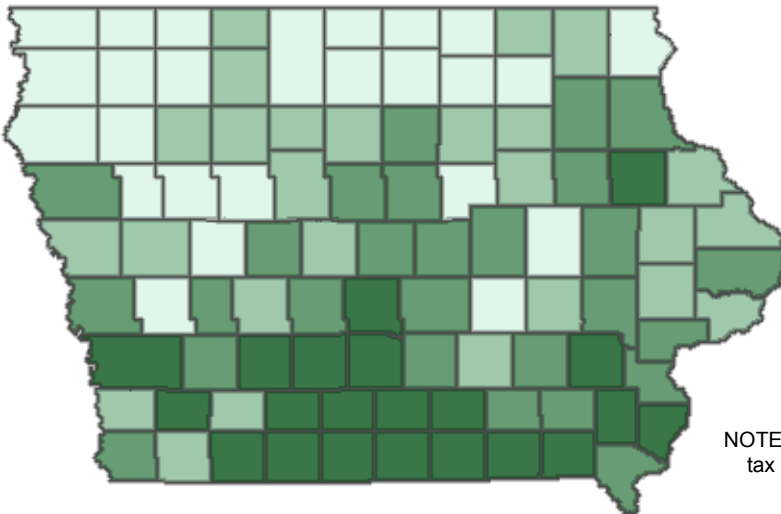
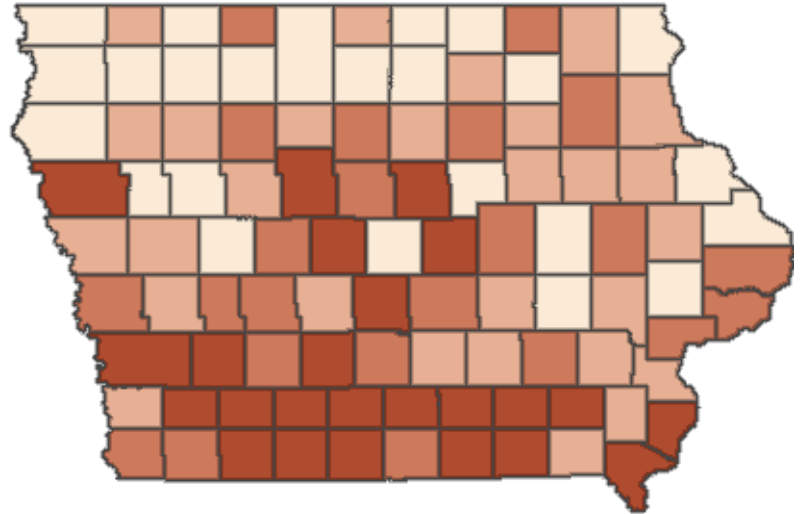


**LOCAL GOVERNMENT**

**CONSOLIDATED PROPERTY TAX RATES BY COUNTY - FY 2015**

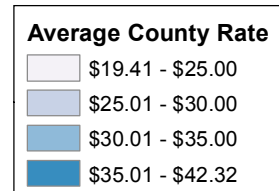
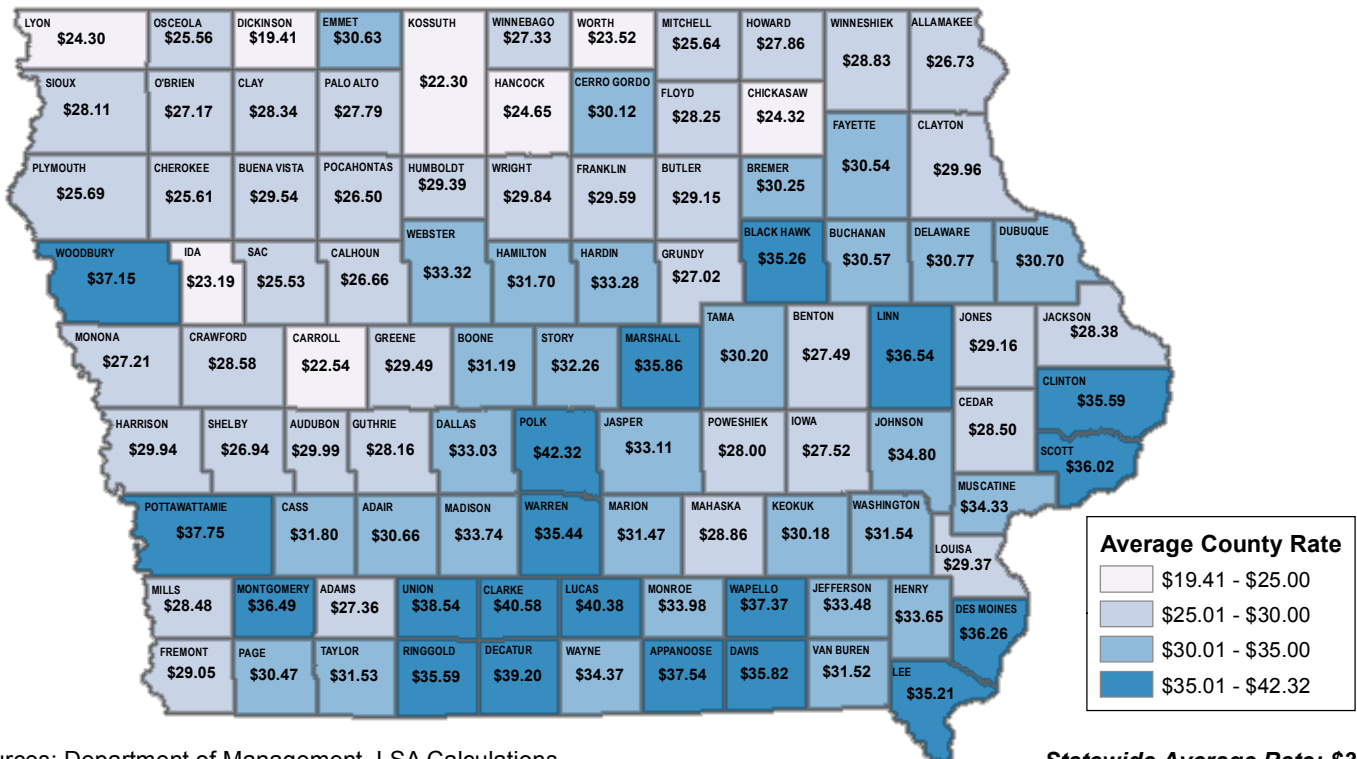


**Statewide Average Urban Rate: \$37.99**



**Statewide Average Rural Rate: \$25.92**

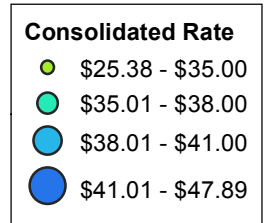
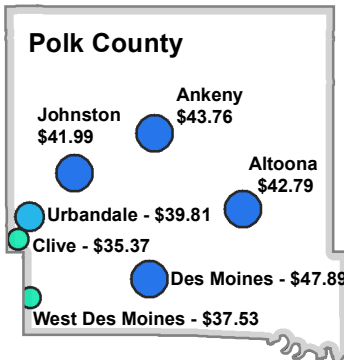
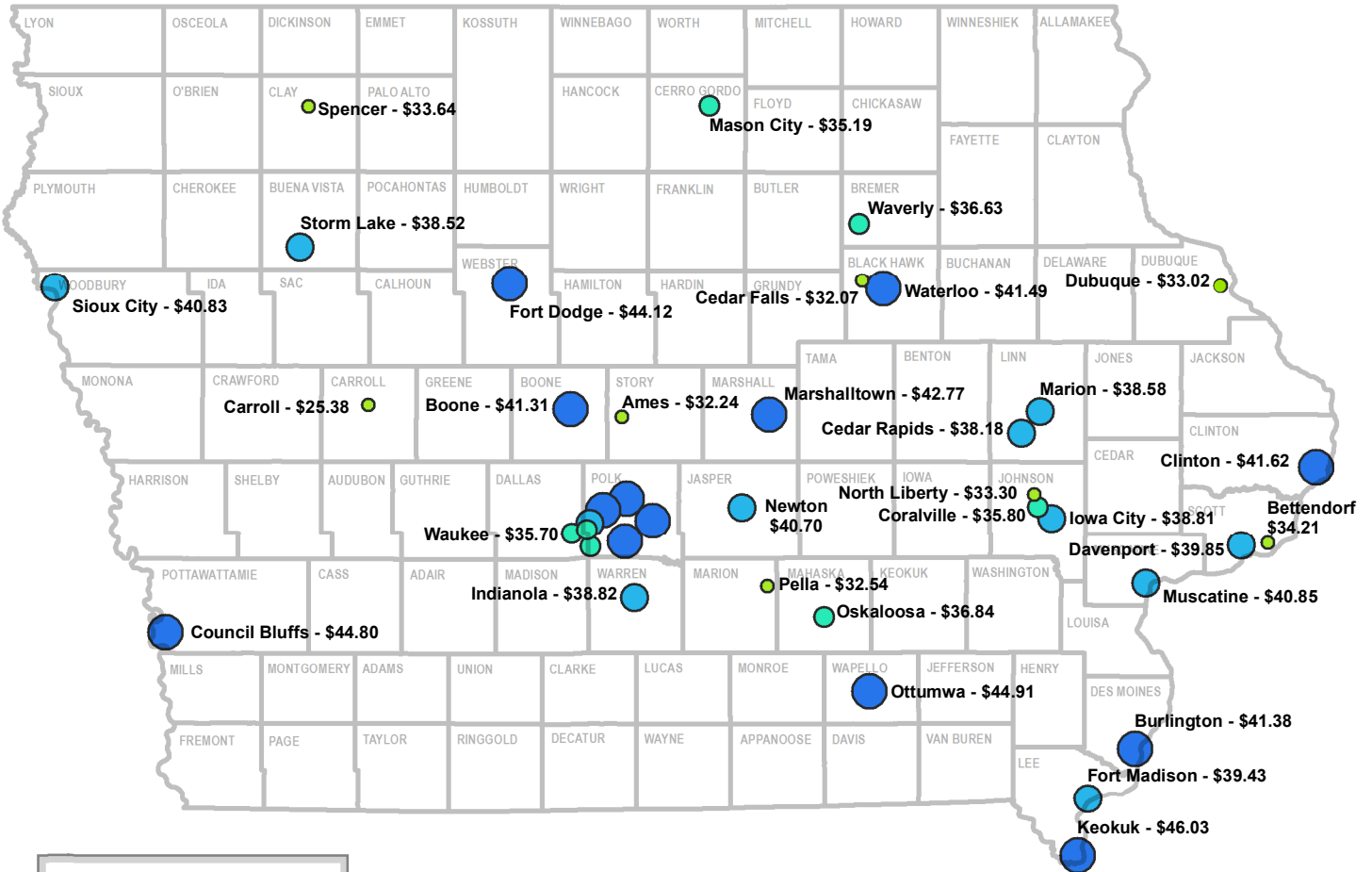
NOTE: The Consolidated Property Tax Rate is the aggregate of the property tax within the county divided by the total taxable valuation (with gas and electric utilities) within the county divided by \$1,000.



Sources: Department of Management, LSA Calculations

**Statewide Average Rate: \$33.36**

**CONSOLIDATED PROPERTY TAX RATE  
AVERAGE FOR CITIES - FY 2016**



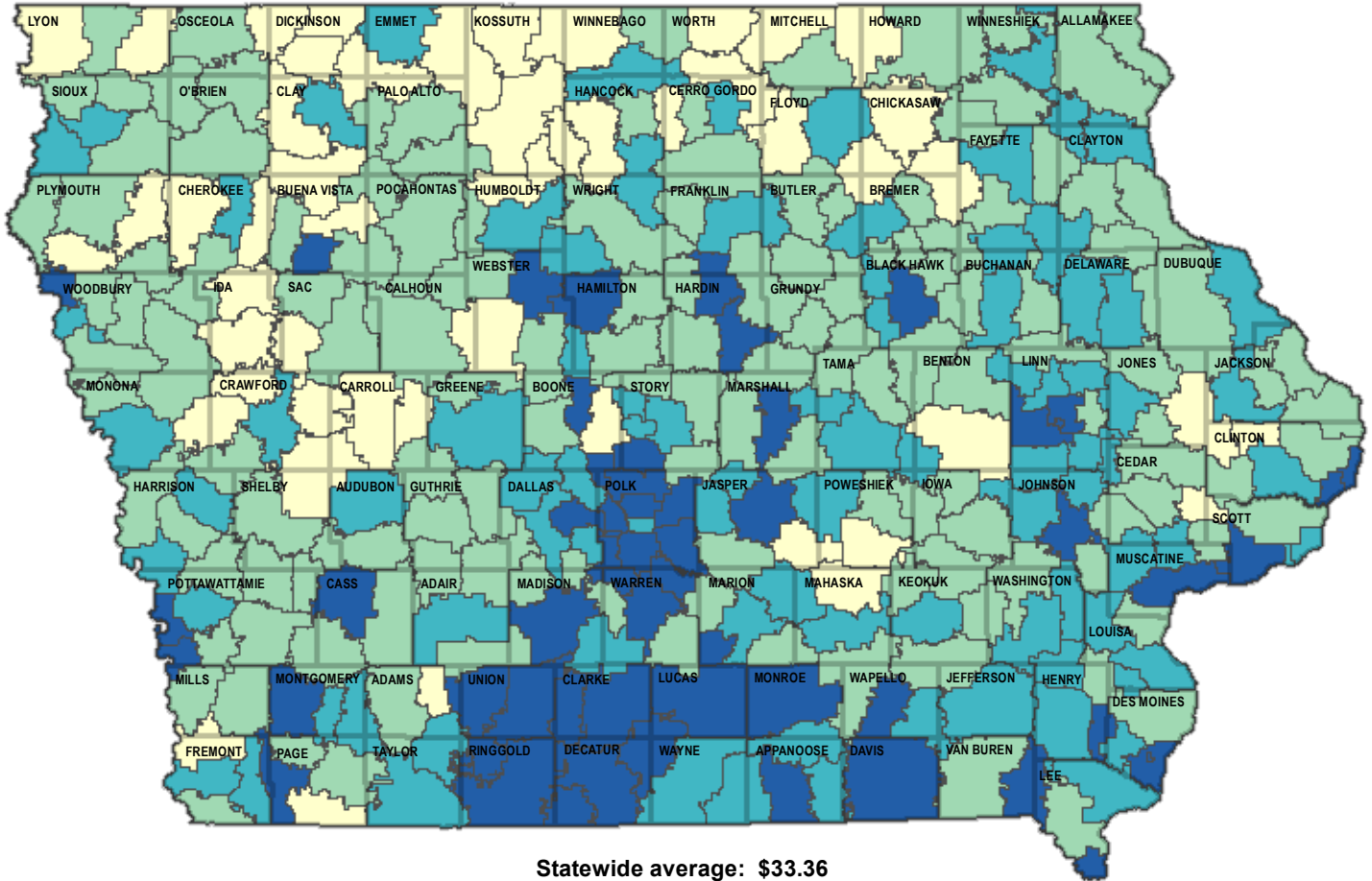
**HIGHEST 10:**

1. GARDEN GROVE - \$51.64
2. LAMONI - \$51.09
3. ALBIA - \$49.69
4. LEON - \$49.30
5. DES MOINES - \$47.89
6. CHARITON - \$47.41
7. DIAGONAL - \$46.98
8. CENTERVILLE - \$46.86
9. MITCHELLVILLE - \$46.77
10. SHARPSBURG - \$46.25

*NOTE: Only cities with a population over 10,000 are shown. The top 10 includes all cities, regardless of population. The consolidated property tax rate is the aggregate of the property tax within the city divided by the total taxable valuation (with gas and electric utilities) within the city, multiplied by \$1,000. Agricultural property located within cities is not included in the average consolidated rate calculation.*

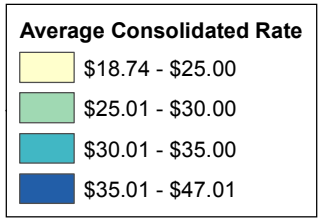
**LOCAL GOVERNMENT**

**CONSOLIDATED PROPERTY TAX RATE  
AVERAGE FOR SCHOOL DISTRICT - FY 2015**



**HIGHEST 10:**

1. DES MOINES INDEPENDENT - \$47.01
2. KEOKUK - \$43.91
3. COUNCIL BLUFFS - \$43.85
4. SOUTHEAST POLK - \$43.47
5. ANKENY - \$43.28
6. LAMONI - \$42.92
7. CENTERVILLE - \$42.02
8. CLINTON - \$41.95
9. SIOUX CITY - \$41.79
10. OTTUMWA - \$41.54



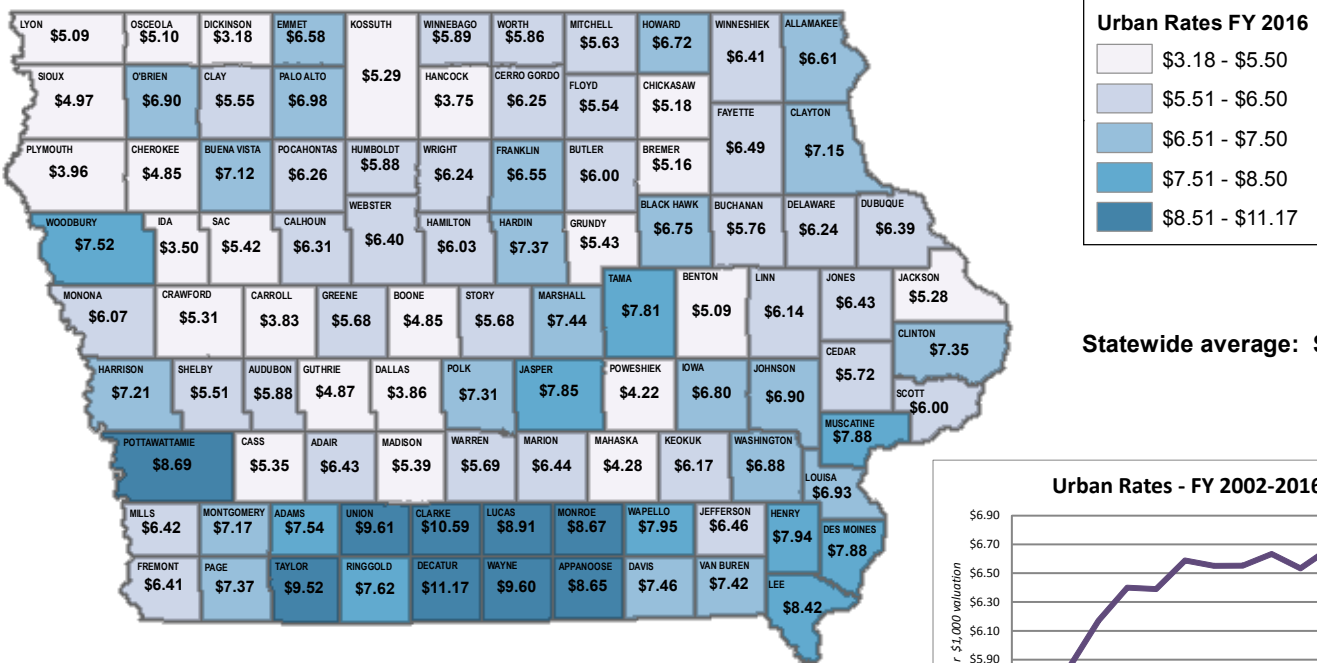
**LOWEST 10:**

338. OKOBOJI - \$18.74
337. SPIRIT LAKE - \$19.84
336. CORWITH-WESLEY - \$20.22
335. NORTH KOSSUTH - \$20.23
334. LU VERNE - \$20.28
333. WEST LYON - \$21.12
332. UNITED - \$21.36
331. AURELIA - \$21.71
330. GLIDDEN-RALSTON - \$21.77
329. PRESCOTT - \$21.92

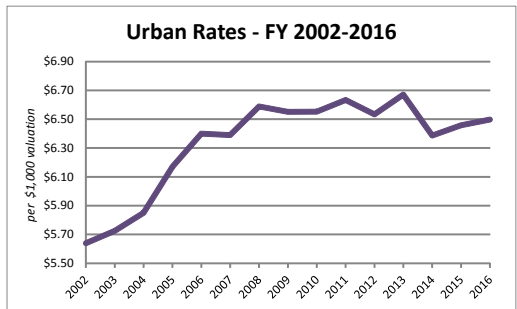
NOTE: The Consolidated Property Levy Rate is the aggregate of the property tax within the school district divided by the total taxable valuation (with Gas and Electric Utilities) within the district divided by \$1,000.

Sources: Department of Management

### COUNTY PROPERTY TAX URBAN RATES – FY 2016

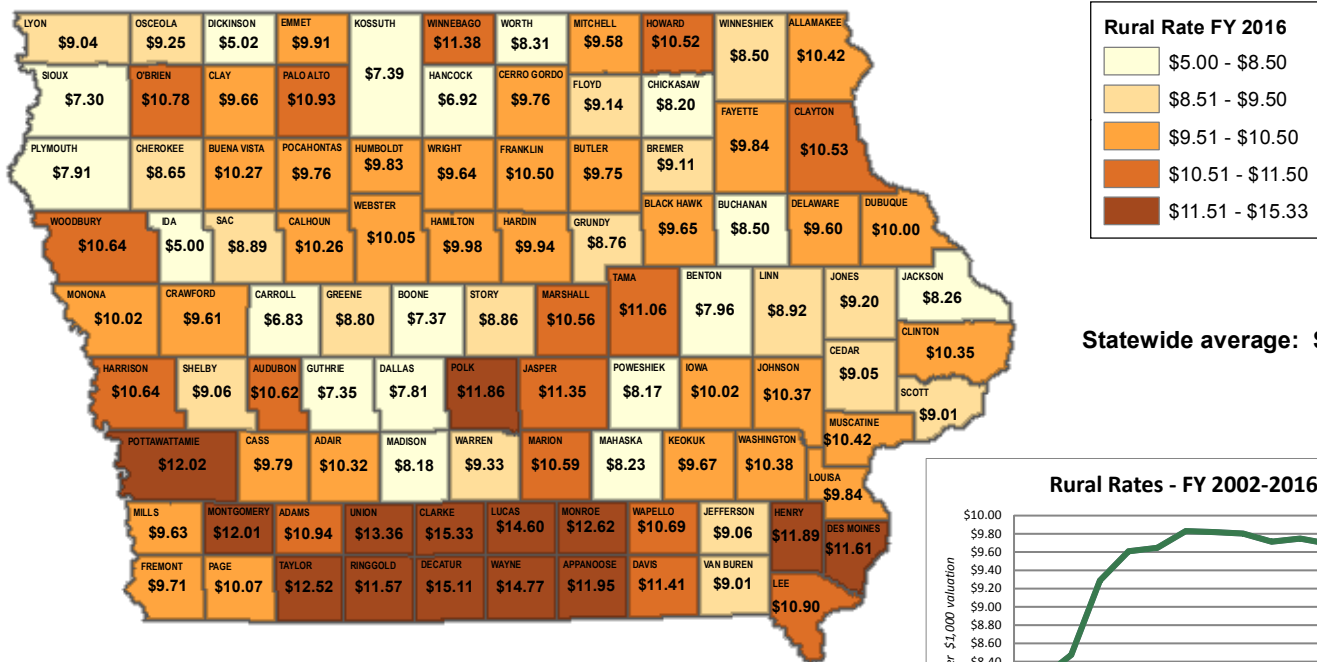


Statewide average: \$6.45

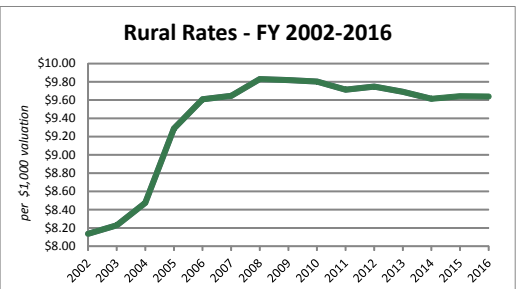


NOTE: The statewide average rate for urban and rural property respectively is calculated by dividing the tax paid statewide by the taxed value statewide. The statewide average is the average of the tax rates for the 99 counties and not a weighted average. The gas and electric utility tax is included along with tax increment financing (TIF) areas. Rates are per \$1,000 in taxable valuation.

### COUNTY PROPERTY TAX RURAL RATES – FY 2016

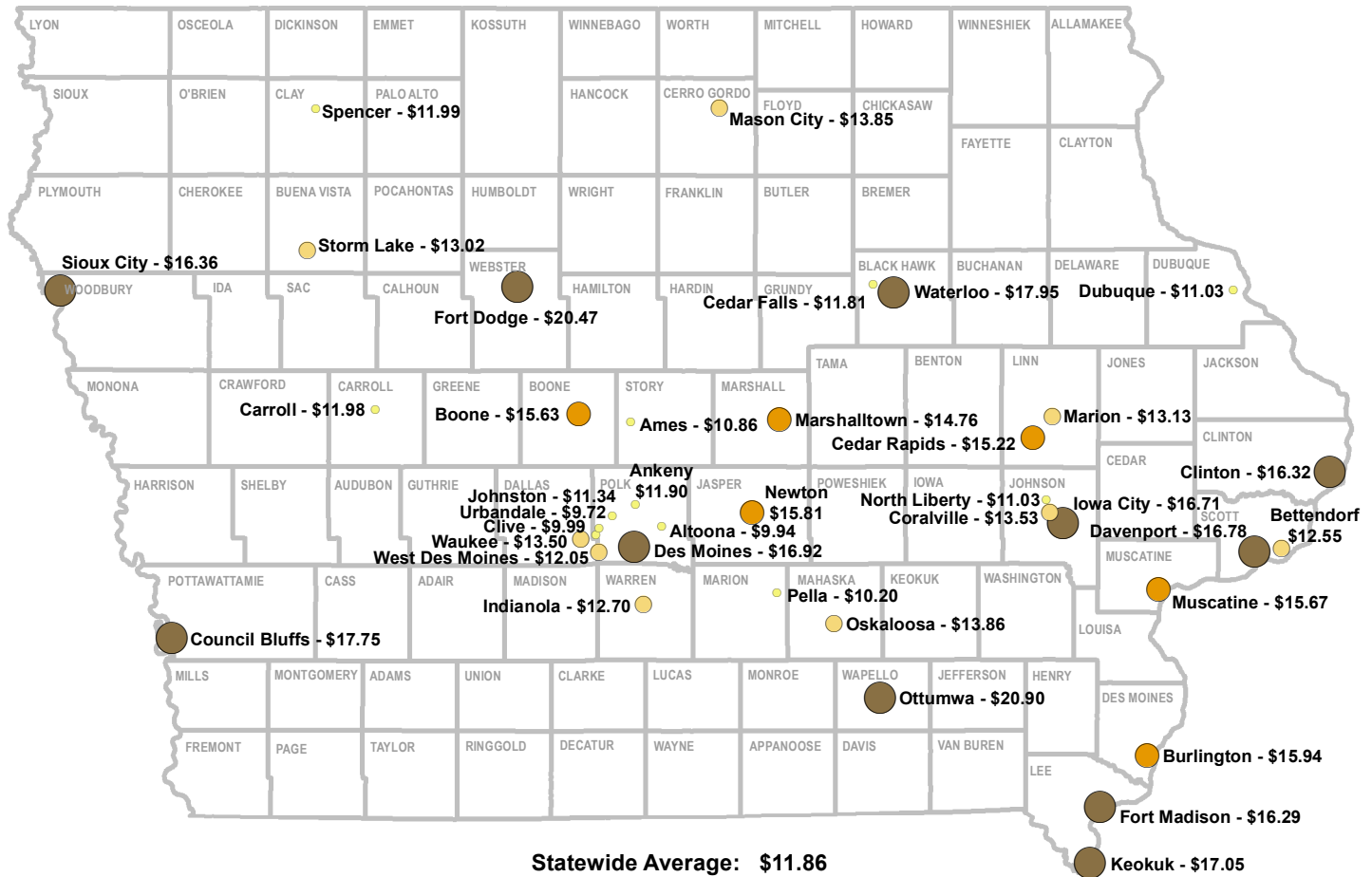


Statewide average: \$9.90



Sources: Department of Management, LSA Calculations

TOTAL CITY PROPERTY TAX LEVY RATES - FY 2015



NOTE: Only cities with a population over 10,000 are shown. The top and bottom 10 likewise only includes cities with populations over 10,000. The city levy rate is the aggregate rate levied for city budget purposes and includes levies for the general fund, the emergency fund, debt service, trust and agency funds (includes pensions and related employee benefit funds), capital improvements, and emergency funds.

**HIGHEST 10:**

1. OTTUMWA - \$20.90
2. FORT DODGE - \$20.47
3. WATERLOO - \$17.95
4. COUNCIL BLUFFS - \$17.75
5. KEOKUK - \$17.05
6. DES MOINES - \$16.92
7. DAVENPORT - \$16.78
8. IOWA CITY - \$16.71
9. SIOUX CITY - \$16.36
10. CLINTON - \$16.32

**LOWEST 10:**

40. URBANDALE - \$9.72
39. ALTOONA - \$9.94
38. CLIVE - \$9.99
37. PELLA - \$10.20
36. AMES - \$10.86
35. DUBUQUE - \$11.02
34. NORTH LIBERTY - \$11.03
33. JOHNSON - \$11.34
32. CEDAR FALLS - \$11.81
31. ANKENY - \$11.90

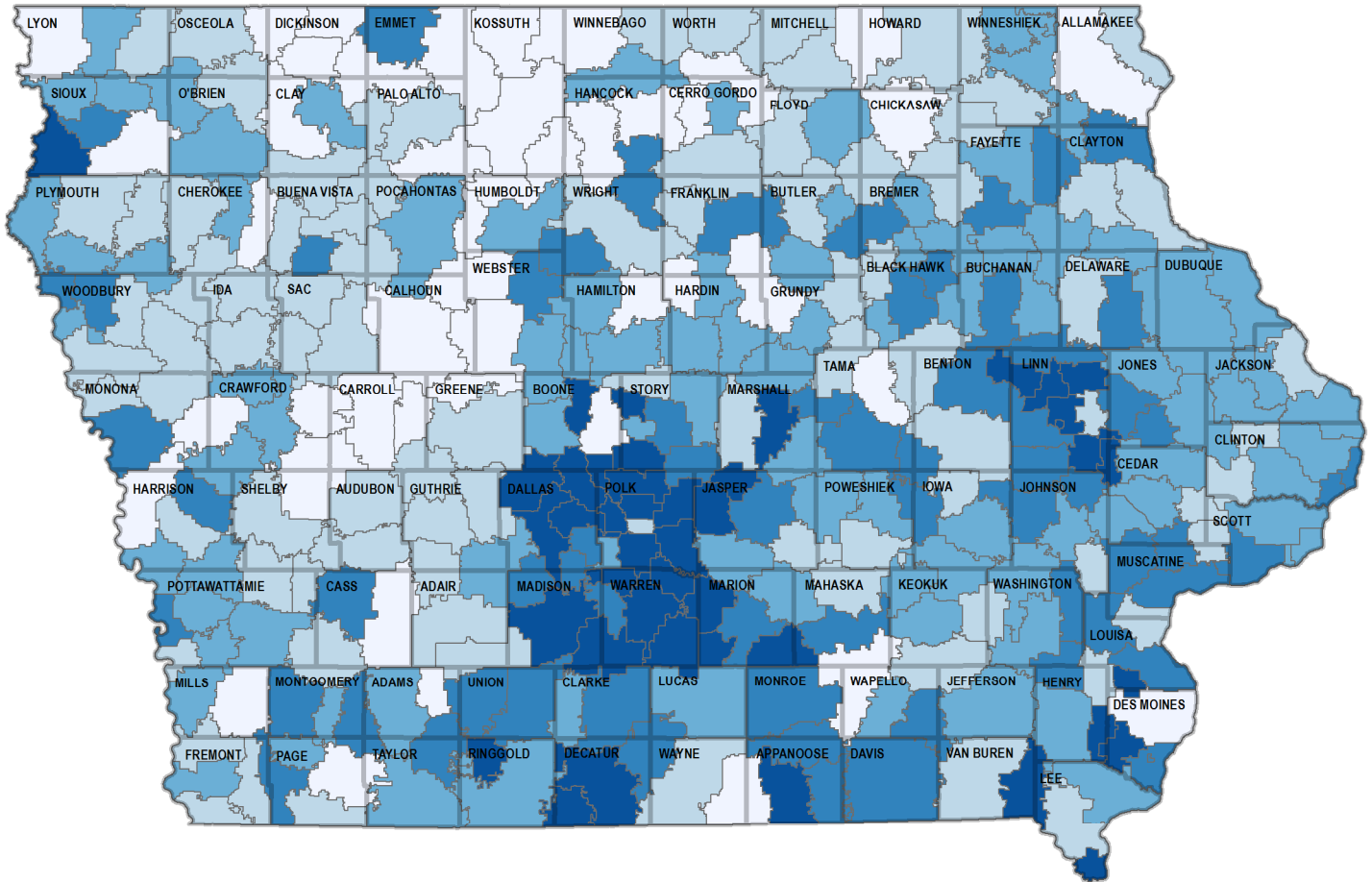
**Total Non-Ag Levy**

- \$9.72 - \$12.00
- \$12.01 - \$14.00
- \$14.01 - \$16.00
- \$16.01 - \$20.90

Source: Department of Management

Iowa LSA Staff Contact: Jeff Robinson (515-281-4614)  
[jeff.robinson@legis.iowa.gov](mailto:jeff.robinson@legis.iowa.gov)

## TOTAL SCHOOL DISTRICT LEVY RATE BY SCHOOL DISTRICT - FY 2016



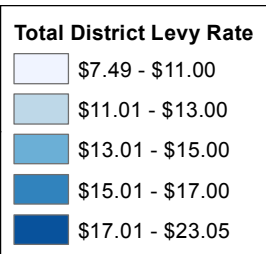
NOTE: Property tax rates are expressed in \$1,000 of taxable valuations.  
Total District Levy Rate includes: All General Fund Levies, Management Levy, Amana Library Levy, Regular Physical Plant & Equipment Levy (PPEL), Voter Approved PPEL, Public Education and Recreation Levy (PERL), and Debt Service Levy.

**HIGHEST 10:**

1. Ballard - \$23.05
2. Southeast Polk - \$20.66
3. Norwalk - \$20.61
4. Keokuk - \$20.17
5. North Polk - \$19.94
6. Ankeny - \$19.77
7. Melcher-Dallas - \$19.62
8. Indianola - \$19.29
9. Woodward-Granger - \$19.06
10. Centerville - \$18.85

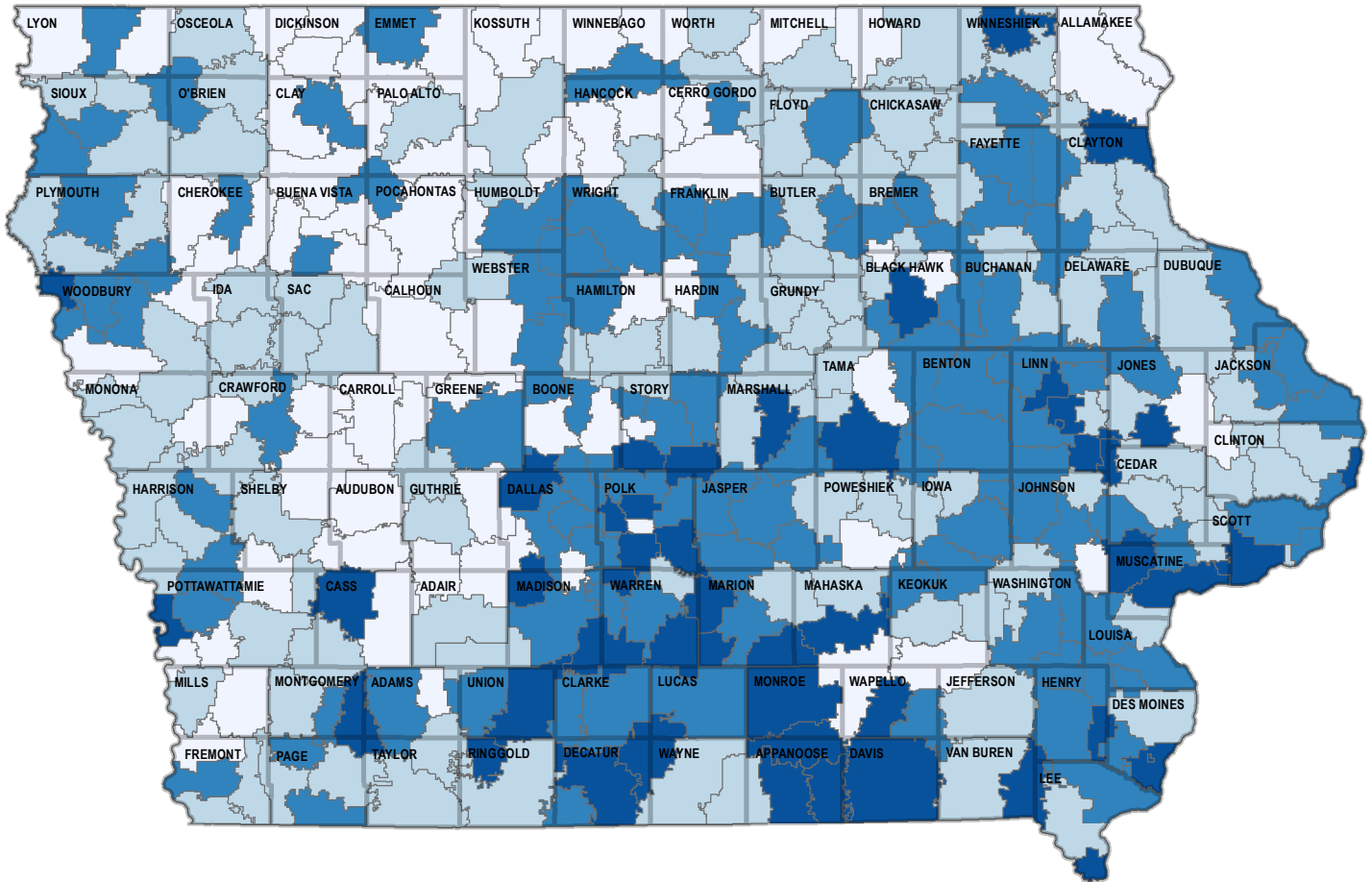
**LOWEST 10:**

336. Okoboji - \$7.49
335. Spirit Lake - \$7.85
334. United - \$8.52
333. Riceville - \$8.76
332. Carroll - \$8.79
331. Lu Verne - \$8.81
330. North Kossuth - \$8.90
329. Prairie Valley - \$8.94
328. North Tama - \$9.11
327. CAM - \$9.15



Sources: Department of Management, Department of Education

## SCHOOL DISTRICT GENERAL FUND LEVY RATE BY SCHOOL DISTRICT - FY 2016



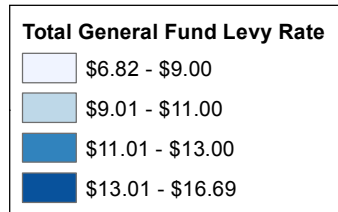
NOTE: The levy rate equals dollars per \$1,000 of taxable property valuation.  
General Fund Levy Rate includes: Uniform Levy, Additional Levy, Instructional Support Levy, Educational Improvement Levy, and Cash Reserve Levy.

**HIGHEST 10:**

1. Ballard - \$16.69
2. Twin Cedars - \$16.48
3. Keokuk - \$16.40
4. Des Moines - \$16.08
5. Marshalltown - \$15.90
6. Harmony - \$15.82
7. Melcher-Dallas - \$15.70
8. Moulton-Udell - \$15.58
9. Pleasantville - \$15.33
10. Marion - \$15.22

**LOWEST 10:**

336. Lu Verne - \$6.82
335. Okoboji - \$6.98
334. Northeast Hamilton - \$7.03
333. Spirit Lake - \$7.10
332. Ar-We-Va - \$7.15
331. United - \$7.18
330. Riceville - \$7.28
329. Marcus-Meriden Cleghorn - \$7.32
328. CAM - \$7.41
327. West Hancock - \$7.63



Sources: Department of Management, Department of Education

**IOWA STATEWIDE TAXABLE VALUATION  
BY CLASS OF PROPERTY**

(dollars in thousands)

Assess. Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial
2003	\$ 45,509	\$ 18,124	\$ 2,574	\$ 25,886	\$ 4,687
2004	46,853	18,105	2,618	26,666	4,768
2005	49,656	18,780	2,695	28,586	4,938
2006	51,166	18,772	2,789	29,935	5,013
2007	54,663	20,023	2,582	31,869	5,245
2008	58,174	20,837	2,836	32,700	5,567
2009	61,466	22,851	1,977	33,442	5,793
2010	64,867	23,833	2,077	33,752	6,148
2011	68,395	25,258	1,788	33,872	6,503
2012	72,093	26,278	1,947	34,137	6,855
2013	75,363	27,425	1,780	35,553	6,956
2014	78,887	28,251	1,914	32,320	7,104

Assess. Year	Other	Utilities	Gas/Electric Excise Tax	Gross Total	Less Military	Net Taxable
2003	\$ 616	\$ 3,178	\$ 4,449	\$ 105,020	- 366	\$ 104,654
2004	641	3,201	4,249	112,746	- 363	112,383
2005	664	3,280	4,335	115,954	- 356	115,598
2006	719	3,062	4,394	122,557	- 353	122,204
2007	846	3,054	4,568	128,582	- 349	128,233
2008	908	3,187	4,607	134,231	- 343	133,888
2009	1,010	3,315	4,372	139,374	- 337	139,037
2010	1,074	3,347	4,610	144,847	- 330	144,517
2011	1,284	3,322	4,623	145,045	- 322	144,723
2012	1,469	3,297	4,620	150,696	- 313	150,383
2013	1,488	3,042	4,781	154,389	- 304	154,085
2014	1,475	2,850	4,826	157,627	- 295	157,332

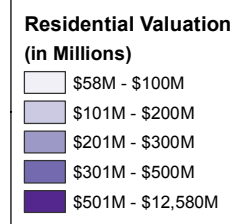
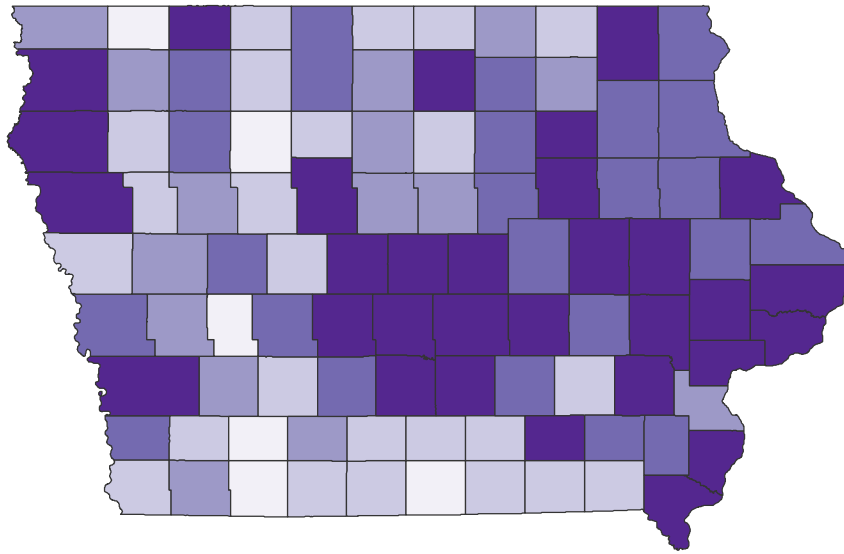
NOTES:

- 1) Other includes railroads and reimbursable and nonreimbursable machinery, equipment, and computers.
- 2) Totals may not add due to rounding.
- 3) Tax Increment Financing valuations were first included beginning in assessment year 2003.
- 4) Since assessment year 1999, Gas and Electric Property is subject to an excise tax that equates to a property tax.

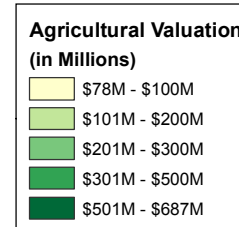
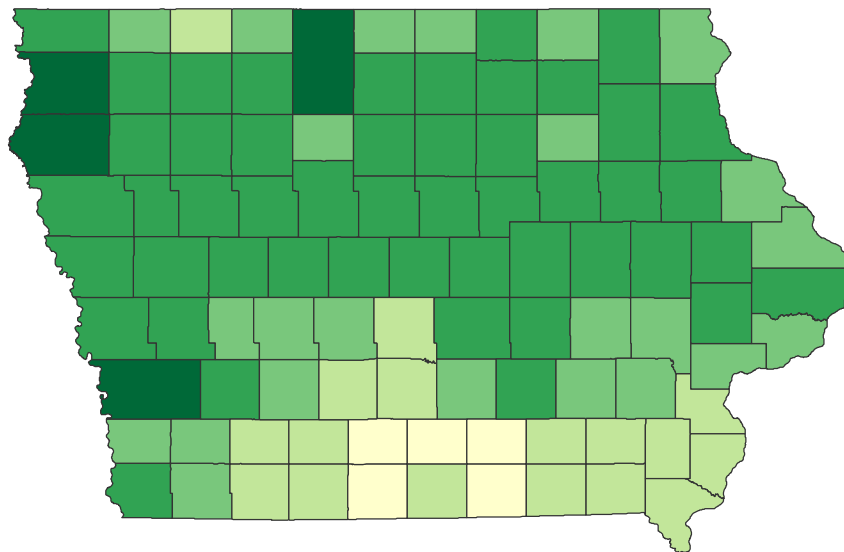
Source: Department of Management



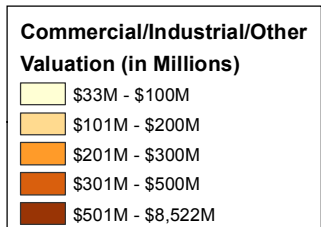
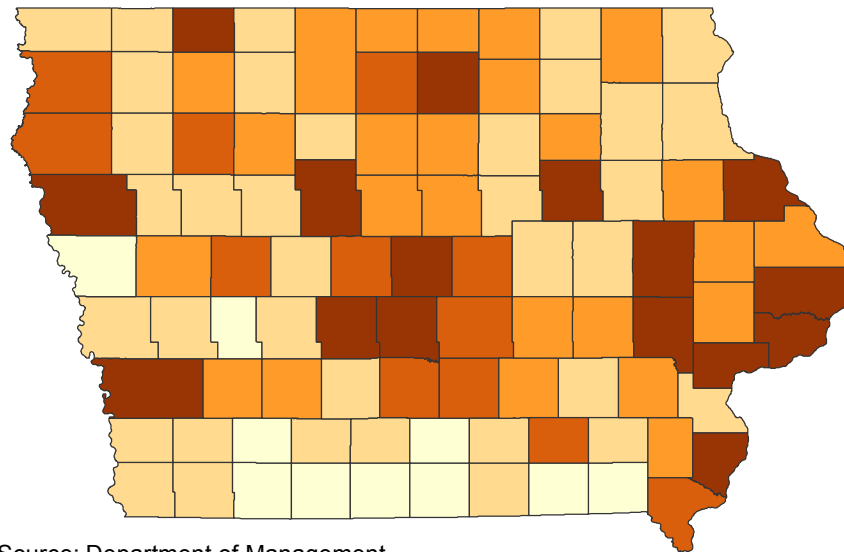
# TAXABLE VALUATION BY PROPERTY CLASSIFICATION BY COUNTY – FY 2016



**Statewide Percent of Residential Valuation: 50.1%**



**Statewide Percent of Agricultural Valuation: 19.2%**



**Statewide Percent of Commercial/Industrial  
Valuation: 30.7%**

Source: Department of Management

IOWA PROPERTY TAX ROLLBACK ADJUSTMENTS

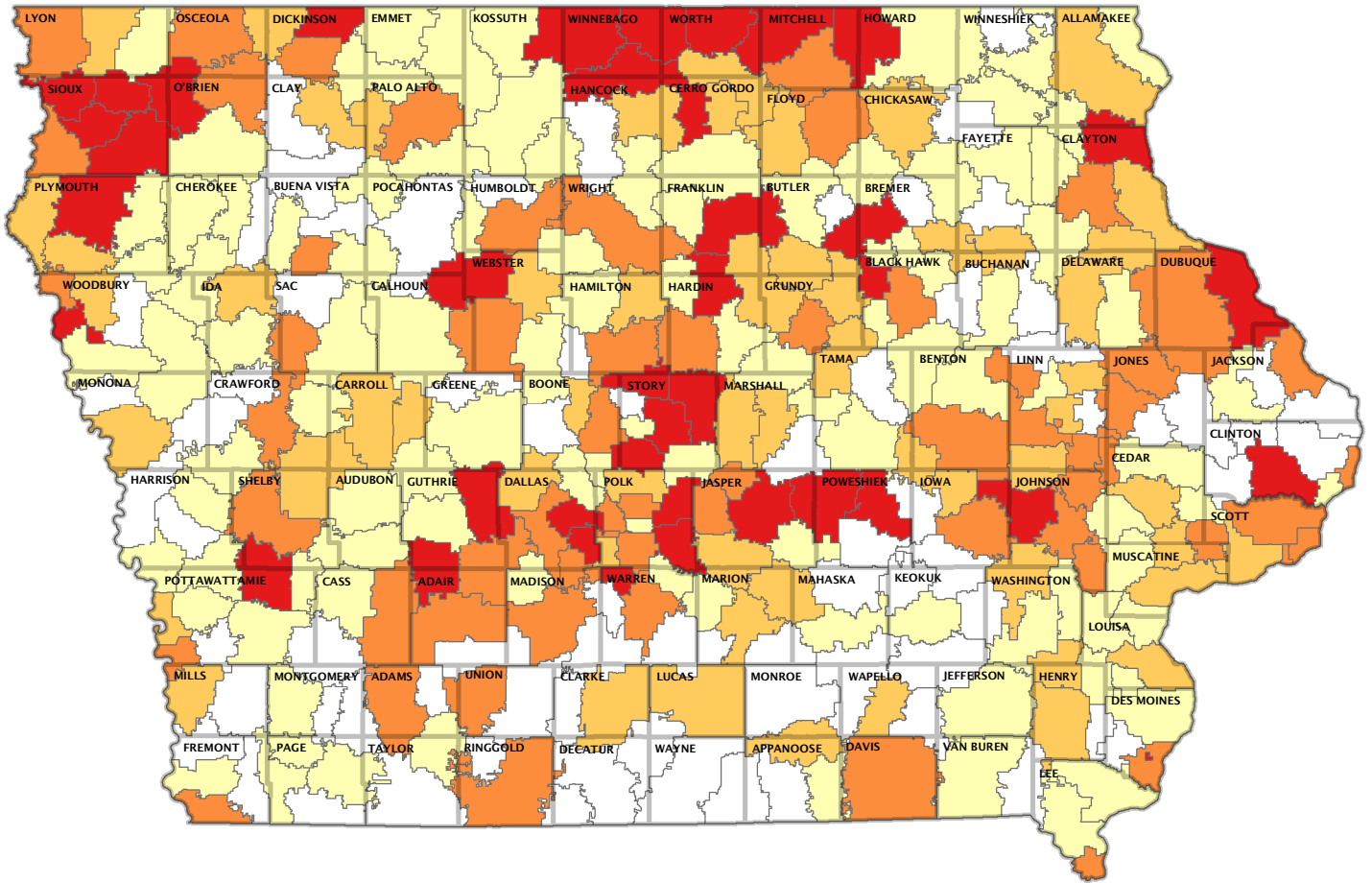
Assessment Year	Agricultural Rollback	Residential Rollback	Commercial Rollback	Industrial Rollback
1994	100.0000	67.5074	100.0000	100.0000
1995	100.0000	59.3180	97.2824	100.0000
1996	100.0000	58.8284	100.0000	100.0000
1997	96.4206	54.9090	97.3606	100.0000
1998	100.0000	56.4789	100.0000	100.0000
1999	96.3381	54.8525	98.7732	100.0000
2000	100.0000	56.2651	100.0000	100.0000
2001	100.0000	51.6676	97.7701	100.0000
2002	100.0000	51.3874	100.0000	100.0000
2003	100.0000	48.4558	99.2570	100.0000
2004	100.0000	47.9642	100.0000	100.0000
2005	100.0000	45.9960	99.1509	100.0000
2006	100.0000	45.5596	100.0000	100.0000
2007	90.1023	44.0803	99.7312	100.0000
2008	93.8565	45.5893	100.0000	100.0000
2009	66.2715	46.9094	100.0000	100.0000
2010	69.0152	48.5299	100.0000	100.0000
2011	57.5411	50.7518	100.0000	100.0000
2012	59.9334	52.8166	100.0000	100.0000
2013	43.3997	54.4002	95.0000	95.0000
2014	44.7021	55.7335	90.0000	90.0000
2015	46.1068	55.6259	90.0000	90.0000

NOTES:

- 1) The rollback percentage is the portion of the assessed value of a property subject to taxation. For instance, a residential home valued at \$100,000 in assessment year 2015 (FY 2017) will be taxed on \$55,626 of the value. This example does not include the impact of exemptions or credits such as the Homestead Tax Credit.
- 2) The residential rollback applies to farm dwellings.

Source: Department of Revenue

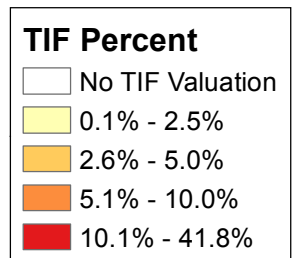
## TIF VALUATION AS A PERCENTAGE OF TOTAL VALUATION BY SCHOOL DISTRICT FY 2016



NOTE: Tax Increment Financing (TIF) areas provide a finance option for urban renewal areas. The percentage of TIF valuation represents the portion of TIF incremental property valuations in comparison to the total taxable valuation (including TIF increment) within each school district.

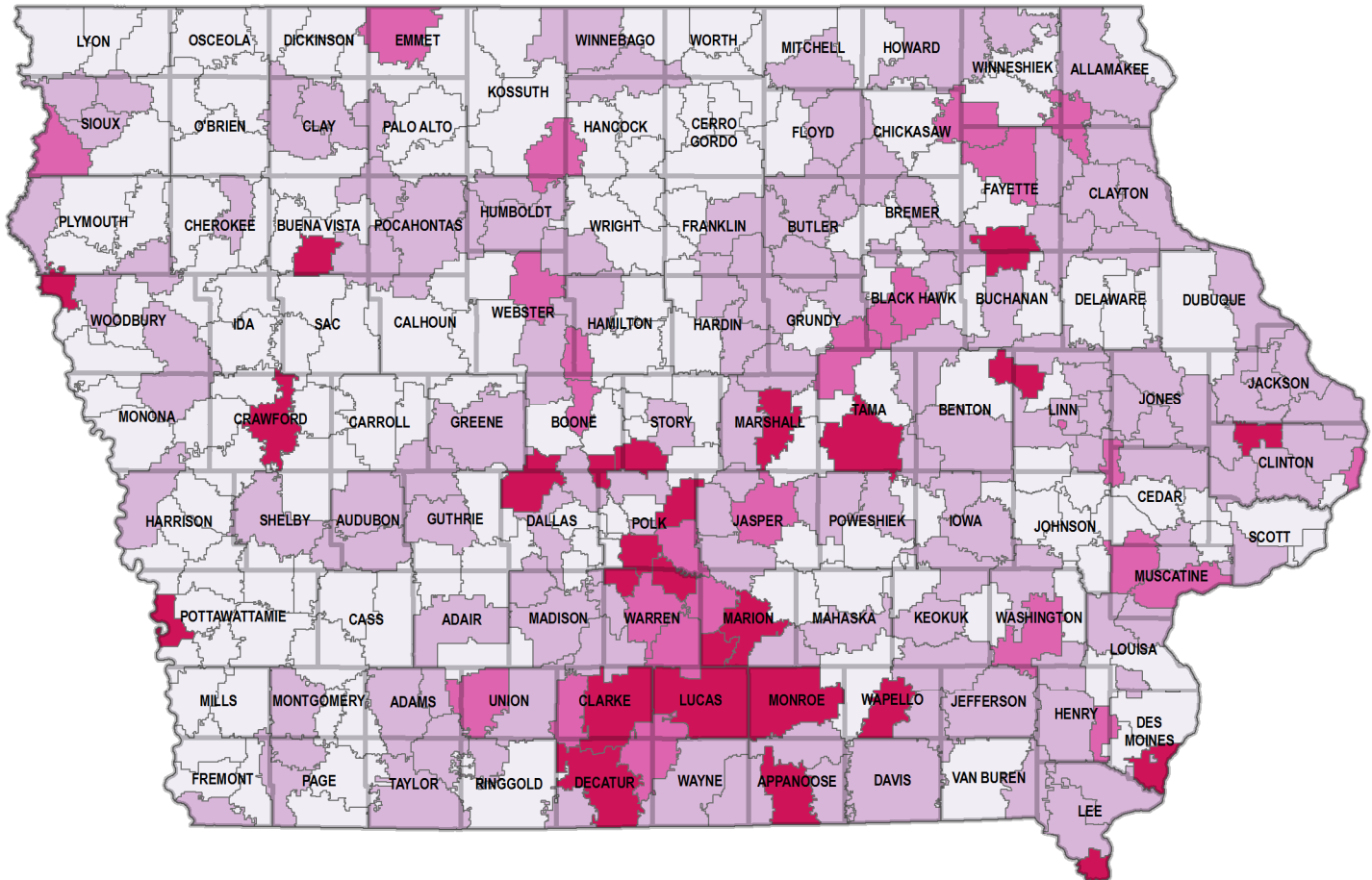
**HIGHEST 10:**

1. Clear Creek-Amana - 41.8%
2. Riceville - 39.3%
3. Northwood-Kensett - 27.7%
4. Adair-Casey - 26.9%
5. Sergeant Bluff-Luton - 25.9%
6. St Ansgar - 25.8%
7. Le Mars - 23.8%
8. Ballard - 22.2%
9. Sioux Center - 22.2%
10. Sheldon - 21.7%



Sources: Department of Management, Department of Education, LSA Calculations

## TOTAL PROPERTY TAX RELIEF AID RATE REDUCTION BY SCHOOL DISTRICT - FY 2016



**Statewide Average: \$0.39**

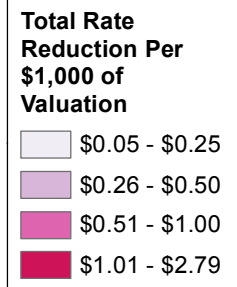
**NOTE: Property tax rate reduction amounts are expressed in \$1,000 of taxable valuations. Total property tax relief aid includes provisions from the 1992 property tax adjustment aid, adjusted additional property tax levy aid, and the property tax replacement payment (PTRP).**

The property tax adjustment aid (1992 provision) was originally implemented in FY 1992 to help ease property tax burdens with the implementation of the revised school aid formula. The aid provision has a gradual phase-out with an undetermined completion date. A total of 85.1% of districts receive this aid.

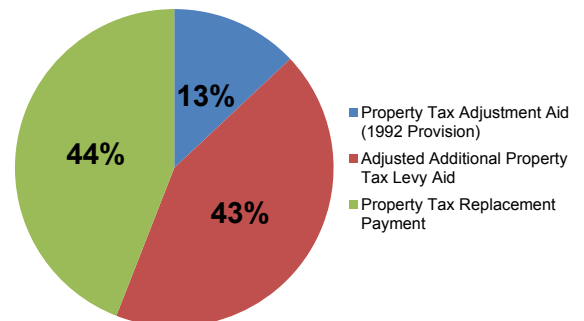
The adjusted additional property tax levy aid provides property tax relief to the school districts with high adjusted additional property tax rates. If funding is sufficient, the provision provides aid to districts up to the statewide average rate and remaining funds are used to increase the foundation level for that fiscal year. Funding includes a \$24.0 million General Fund appropriation built into the school aid formula and 2.1% of the total amount collected from the Secure an Advanced Vision for Education (SAVE) Fund that is deposited in the Property Tax Equity and Relief Fund (PTER). A total of 17.0% of districts receive this aid.

The property tax replacement payment provides State aid for the property tax portion of the increase in the cost per pupil resulting from the establishment of the state percent of growth in FY 2014, FY 2015, FY 2016, and FY 2017. The amount reflected currently provides the amount of aid for FY 2016.

All districts receive this aid.



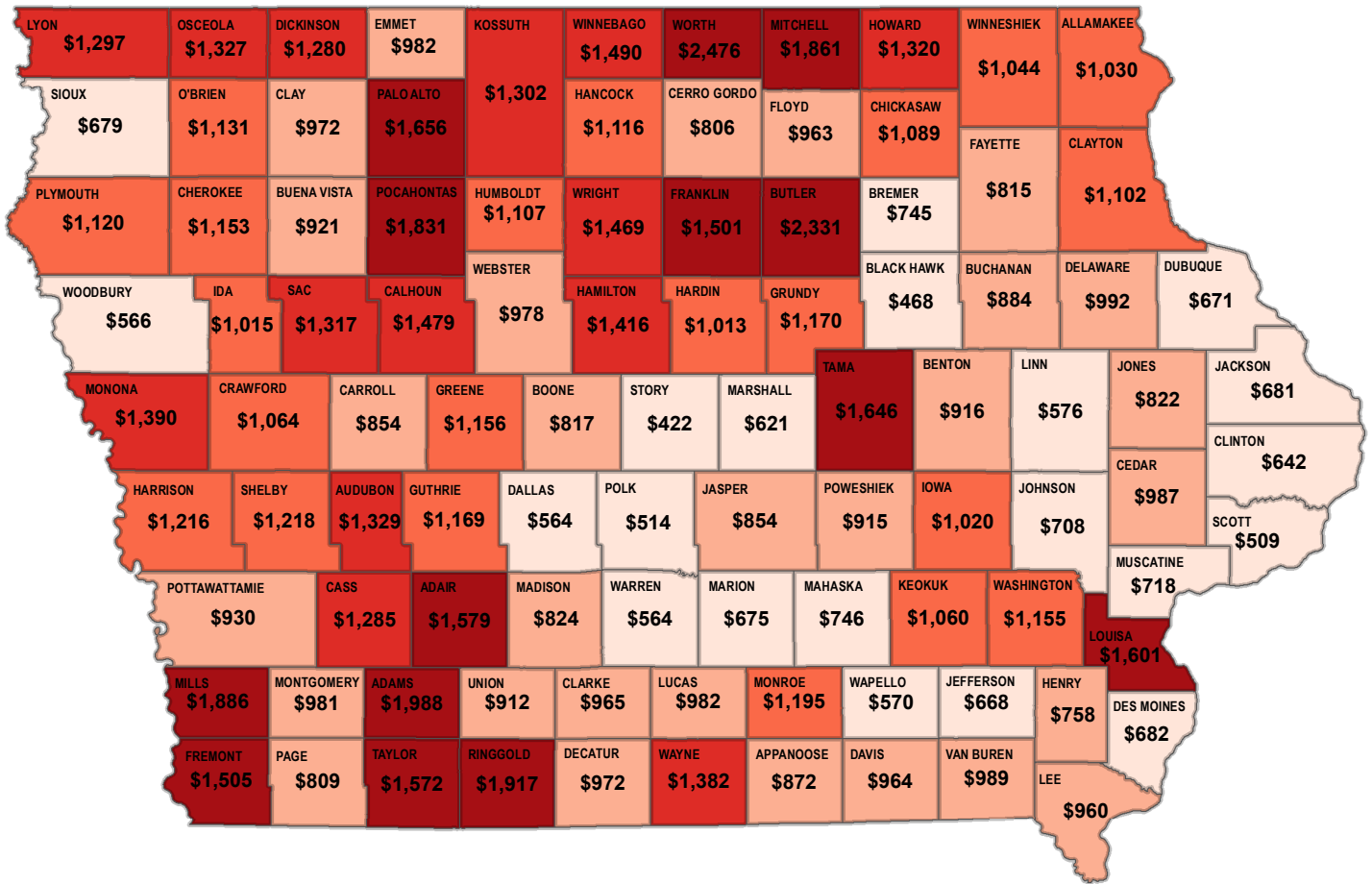
**Total Funding Percentages**



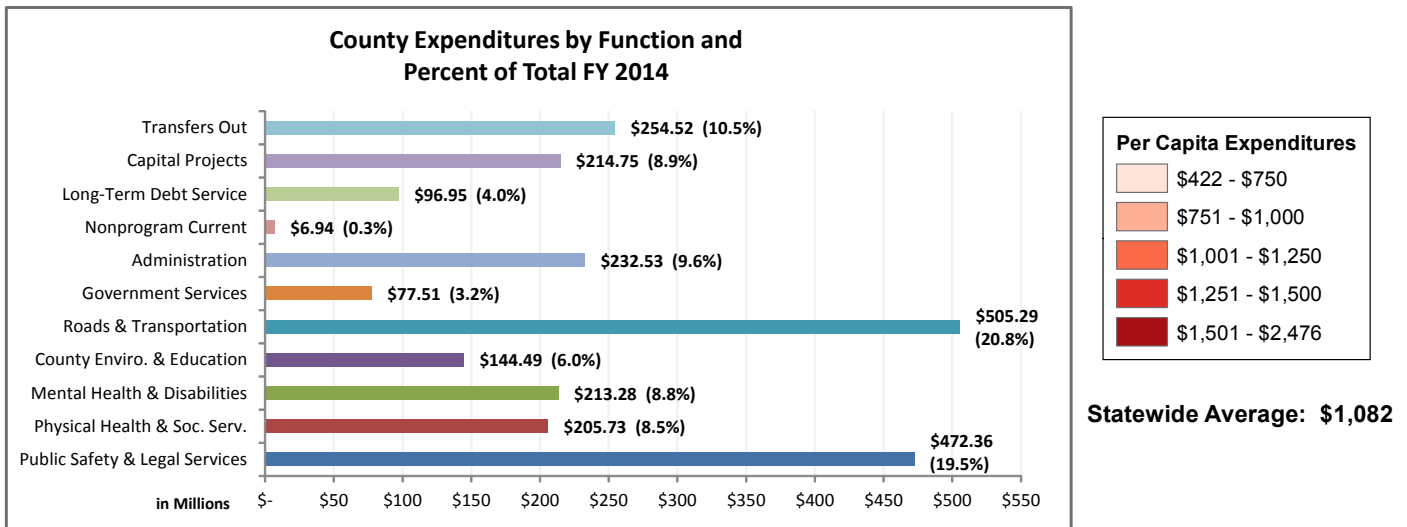
**Total Property Tax Relief - FY 2016: \$70.5 million**

Sources: Department of Management, School Aid file, LSA Calculations

## COUNTY GOVERNMENT EXPENDITURES PER CAPITA FROM ALL FUNDS FY 2014

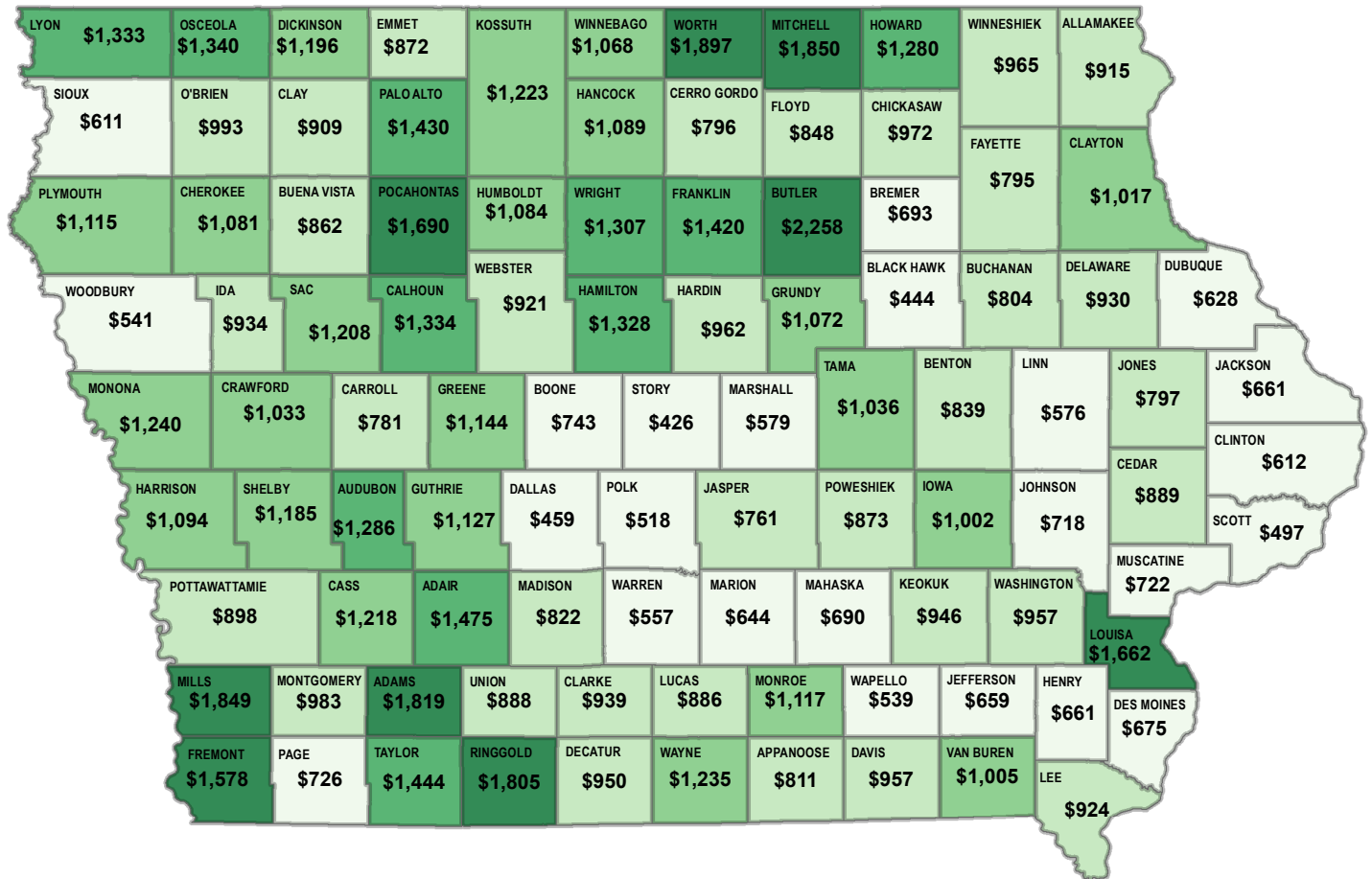


NOTE: Per capita expenditures are calculated by dividing a county's total expenditures by the 2013 estimated population. There is a negative relationship between county size (either total expenditures or population) and per capita expenditures. That is, the larger counties spend less per person for county government service; this can be attributed to economies of scale.

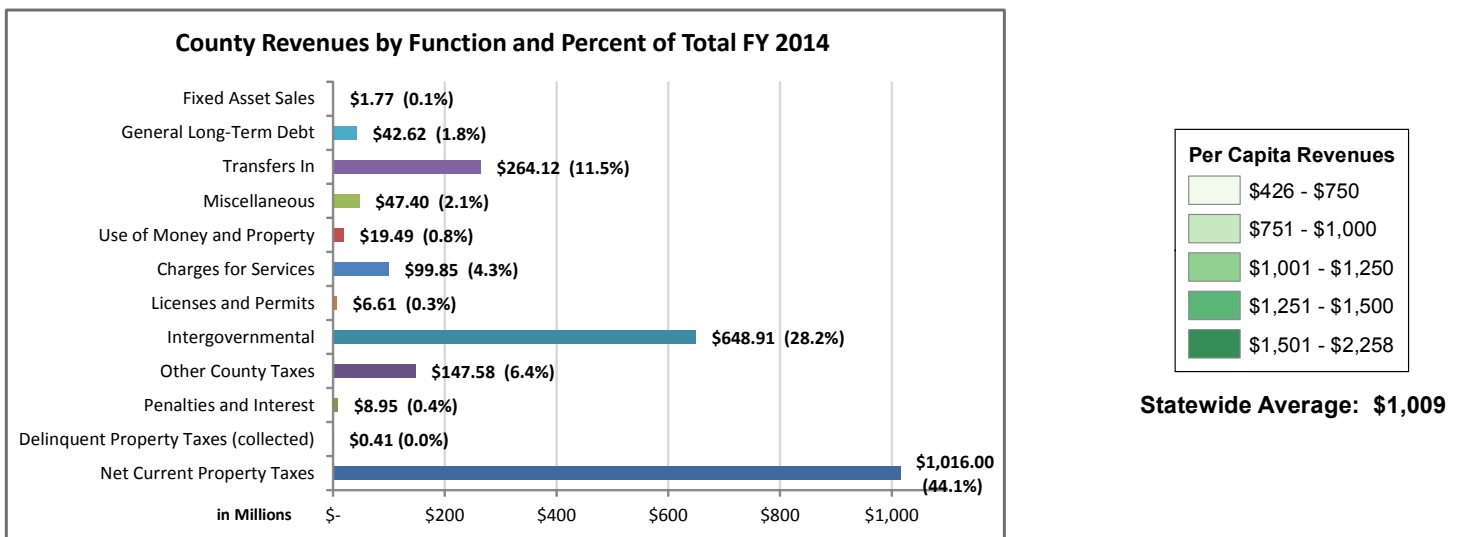


Sources: Department of Management, County Annual Financial Reports, U.S. Census Bureau, 2014 Population Estimates, LSA Calculations

## COUNTY GOVERNMENT REVENUES PER CAPITA FROM ALL FUNDS FY 2014



NOTE: Per capita revenues are calculated by dividing a county's total revenues by the 2014 estimated population.



Sources: Department of Management, County Annual Financial Reports, U.S. Census Bureau, 2013 Population Estimates, LSA Calculations

***CRIME AND  
ENFORCEMENT***

**CORRECTIONAL SYSTEM POPULATION STATISTICS**

(as of July 1)

<u>Fiscal Year</u>	<u>Prison</u>	<u>CBCs</u>	<u>Total</u>
2004	8,611	29,012	37,623
2005	8,578	29,962	38,540
2006	8,659	30,496	39,155
2007	8,806	30,170	38,976
2008	8,737	30,372	39,109
2009	8,454	30,006	38,460
2010	8,587	28,874	37,461
2011	8,707	29,205	37,912
2012	8,333	29,776	38,109
2013	8,074	30,297	38,371
2014	8,117	30,596	38,713
2015	8,221	30,860	39,081

NOTES:

- 1) For CBCs, counts include residential facilities, pretrial release, probation, parole, and interstate compact clients. Probationers and parolees sent to other states are not included.
- 2) There are 244 offenders that are not housed in the CBC residential facilities but are supervised by residential facility staff. These offenders are included in the CBC count.
- 3) The total number of offenders under correctional supervision increased by 0.9% during the past year.
- 4) For more information regarding correctional capacity, refer to the ***Issue Review*** [Corrections Construction and Capacity](#).
- 5) For more information regarding CBCs refer to the ***Fiscal Topic*** [History of Community-Based Corrections](#).

CBC = Community-Based Corrections

Source: Department of Corrections, Iowa Corrections Offender Network (ICON)



**CRIME AND ENFORCEMENT**

**COMMUNITY-BASED CORRECTIONS  
RESIDENTIAL FACILITY POPULATION  
JULY 1, 2015**

District	Facility	Probation	Work Release	OWI	Other	Total Usage
1	Waterloo Residential	55	59	12	16	142
1	Dubuque Residential	47	19	0	5	71
1	West Union Residential	25	11	5	4	45
1	Waterloo Women's Center for Change	20	10	2	7	39
2	Ft. Dodge Residential	19	21	2	10	52
2	Ames Residential - Curt Forbes Facility	14	15	3	8	40
2	Mason City Residential - Beje Clark Facility	25	12	1	9	47
2	Marshalltown Residential	25	20	5	2	52
3	Sioux City Residential	30	44	8	9	91
3	Sheldon Residential	20	7	2	0	29
4	Council Bluffs Residential Corr. Facility	39	32	0	0	71
4	Council Bluffs Res. Treatment Facility	15	5	1	8	29
5	Fort Des Moines - Building 68	24	19	33	1	77
5	Fort Des Moines - Building 70	18	40	0	71	129
5	Fort Des Moines - Building 65/Honors Unit	9	31	4	0	44
5	Des Moines Women's Facility	18	19	6	6	49
6	Cedar Rapids Gerald R. Hinzman Center	12	7	2	63	84
6	Cedar Rapids Lary A. Nelson Center	68	29	8	6	111
6	ANCHOR Center	12	2	0	1	15
6	Coralville Residential - Hope House	33	18	4	4	59
7	Davenport Residential	40	10	14	0	64
7	Davenport Work Release	9	41	1	68	119
8	Burlington Residential	21	35	0	4	60
8	Ottumwa Residential	35	28	1	10	74
Total		633	534	114	312	1,593

**FIELD SERVICES POPULATION**

District	Probation/Probation Compact	Parole/ Compact	Special Sentence	Prison/ Other/OWI	Pretrial RWS	Total Usage
1	3,126	695	94	2	433	4,350
2	2,255	478	103	4	183	3,023
3	2,110	316	70	4	47	2,547
4	1,916	157	51	0	48	2,172
5	7,567	1,203	132	2	308	9,212
6	2,755	230	89	1	241	3,316
7	1,102	392	76	2	73	1,645
8	2,106	389	71	1	191	2,758
Total	22,937	3,860	686	16	1,524	29,023

NOTES:

- 1) Community-Based Corrections (CBC) Districts provide residential facility and field services.
- 2) The total number of offenders under CBC supervision was 30,860 on July 1, 2015.
- 3) The "Other" column for residential facilities includes offenders on parole, special sentence, federal prison, pretrial release with services, county jail status, and civilians transitioning from the Civil Commitment Unit for Sex Offenders (CCUSO).
- 4) OWI - Operating a motor vehicle While Intoxicated.
- 5) RWS - Pretrial Release With Services.
- 6) An additional 244 offenders were supervised by residential facility staff that were not housed in residential facilities. These offenders were not included in either of the counts for field services or residential facilities.

Source: Department of Corrections

**PRISON STATISTICS**  
**July 1, 2015**

Prison	Year Built	Yr. Opened As Prison	Design Capacity	Security Type	Population	# Over Capacity	% Over Capacity
ISP	1839	1839	588	Max. 588	527	- 61	89.6%
John Bennett			160	Min. 160	216	56	135.0%
Anamosa	1872	1872	911	Max. 911	986	75	108.2%
Luster Heights			88	Min. 88	74	- 14	84.1%
Mitchellville	1954	1982	774	various	673	- 101	86.9%
Newton	1998	1998	762	Med. 762	949	187	124.5%
CRC	1965	1965	252	Min. 252	351	99	139.3%
Oakdale	1969	1969	585	Med. 585	911	326	155.7%
Mt. Pleasant	1860	1976	774	Med. 774	885	111	114.3%
Ft. Dodge	1998	1998	1,162	Med. 1,162	1,284	122	110.5%
Clarinda	1996	1996	750	Med. 750	715	- 35	95.3%
Clarinda Lodge			225	Min. 225	153	- 72	68.0%
Rockwell City	1918	1918	245	Med. 245	497	252	202.9%
Total			<u>7,276</u>		<u>8,221</u>	<u>945</u>	<u>113.0%</u>

NOTES:

- 1) For more information regarding prison capacity and the results of the audit, refer to the **Issue Review** [Corrections Construction and Capacity](#).
- 2) The prison system was operating at 112.7% of design capacity on September 21, 2015.
- 3) The General Assembly approved the construction of new and demolition of old buildings at Mitchellville during the 2008 Legislative Session. New buildings opened in FY 2014.
- 4) The General Assembly authorized the replacement of the maximum security prison at Fort Madison during the 2008 Legislative Session. The new prison opened August 1, 2015. The minimum-security John Bennett Unit remains in use at the old location.

**The Department uses the following Security Designations (SD):**

**For minimum custody offenders:**

**SD-1** facilities have limited perimeter fencing and perimeter detection systems.

The Correctional Release Center - Newton, Clarinda Lodge, Luster Heights Camp, and the live out unit at Mitchellville are SD-1 facilities.

**SD-2** facilities have enhanced perimeter fencing that may include motion detection and razor ribbon.

The Rockwell City Correctional Facility and John Bennett Unit at Fort Madison are SD-2 facilities.

**For medium custody offenders:**

**SD-3** facilities have a lighted, double-fenced perimeter with a perimeter detection system.

The Mount Pleasant Correctional Facility is an SD-3 facility.

**SD-4** facilities have a lighted, double-fenced perimeter with a taut wire perimeter detection system and armed perimeter control.

The Clarinda, Newton, and Fort Dodge Correctional Facilities are SD-4 facilities.

**SD-5** facilities have a lighted wall (or double fence), a taut wire perimeter detection system, and armed towers. SD-5 facilities may also house maximum custody offenders.

Anamosa and Oakdale are SD-5 facilities.

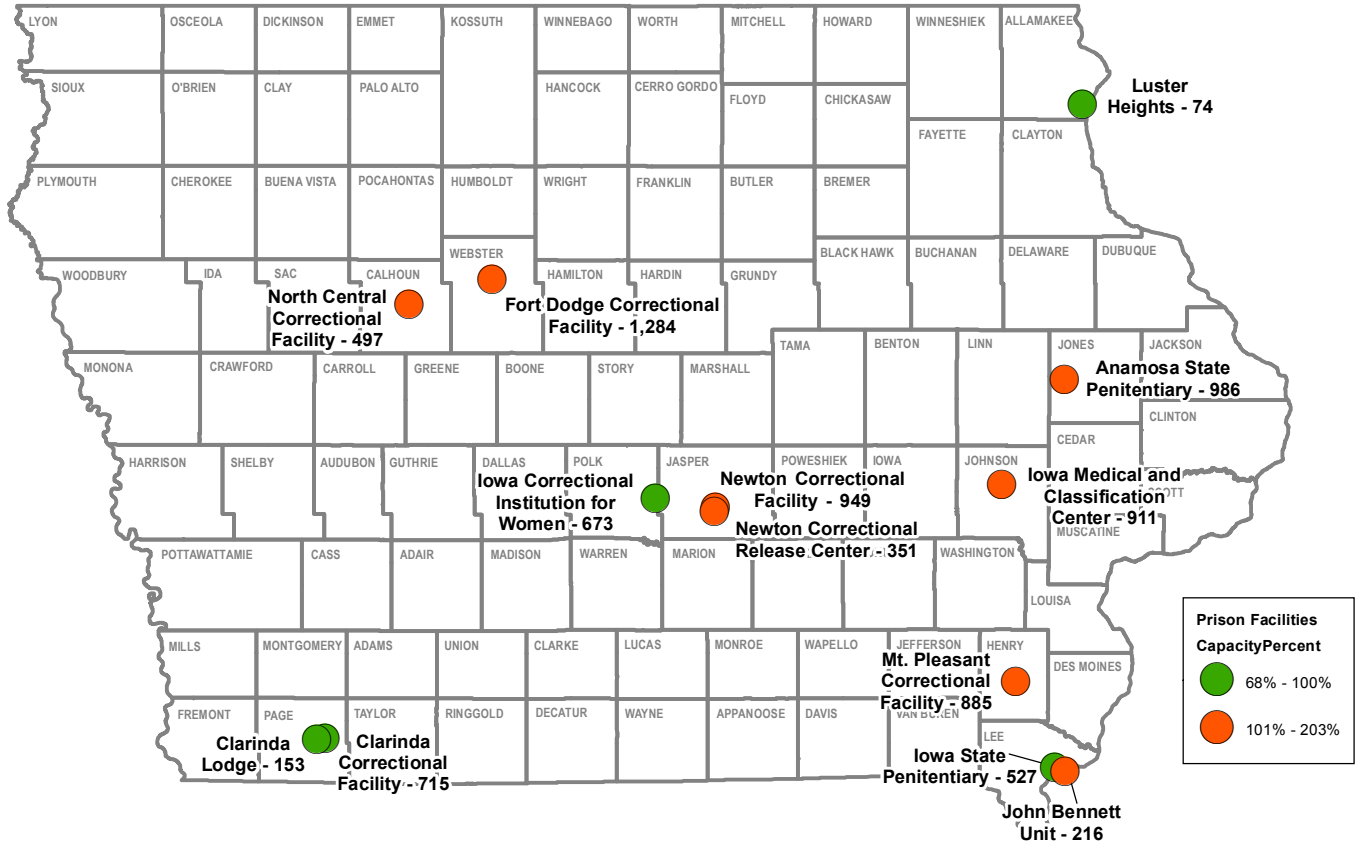
**For maximum custody offenders:**

**SD-6** facilities have a lighted wall (or double fence), a perimeter detection system that may include stun features, and armed towers.

The Iowa State Penitentiary at Fort Madison is an SD-6 facility.

Source: Department of Corrections, Institution Daily Count Sheet

**ADULT CORRECTIONAL FACILITIES POPULATION - JULY 1, 2015**



NOTE: See page 101 for statistics and features of the various facility types.

**AVERAGE ANNUAL COST PER INMATE BY IOWA PRISON**

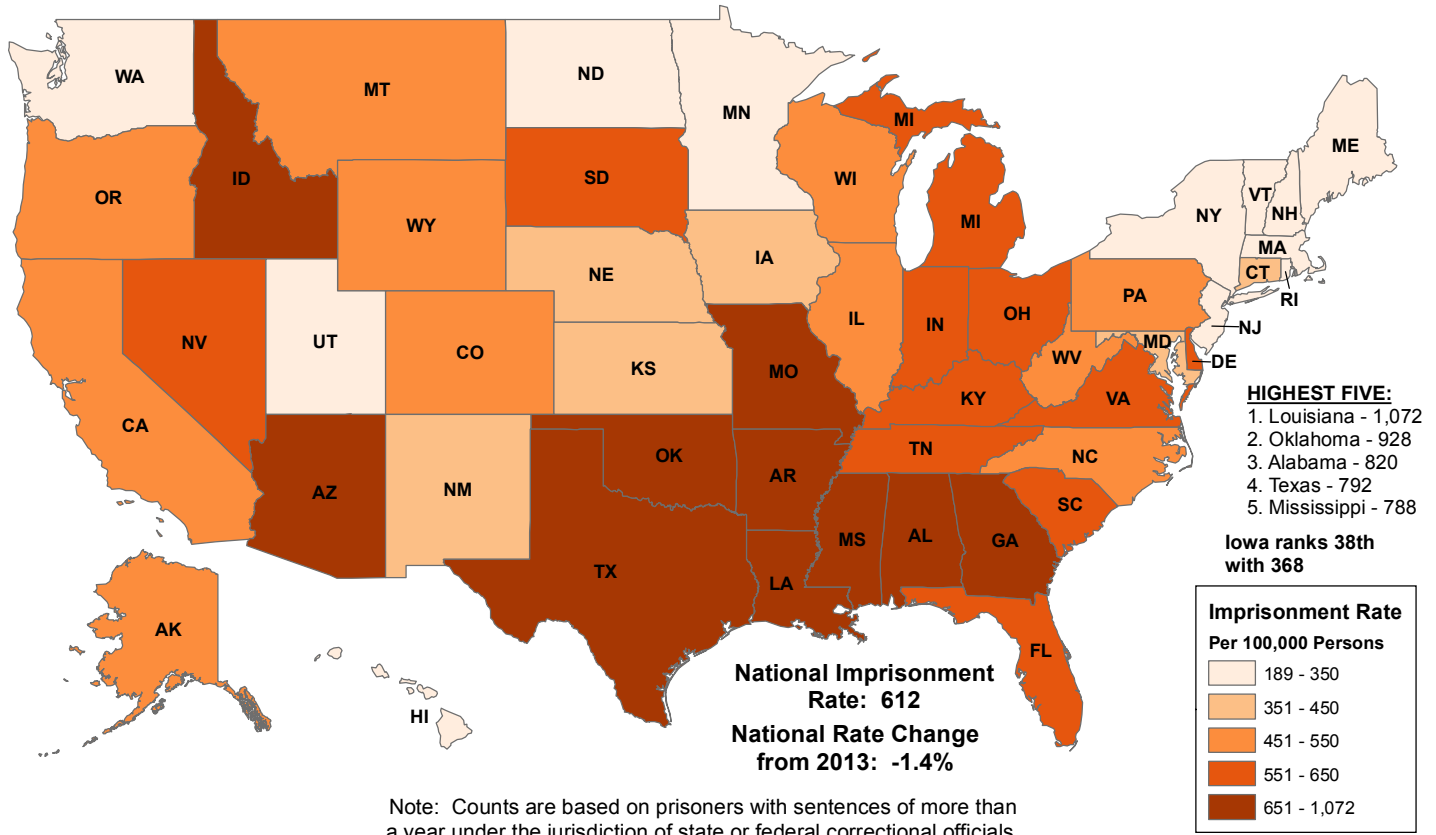
Fiscal Year	Fort Madison	Anamosa	Oakdale	Mount Pleasant	Clarinda	Rockwell City	Newton	Mitchellville	Fort Dodge
1990	\$ 24,729	\$ 11,873	\$ 25,130	\$ 16,973	\$ 21,157	\$ 18,765	\$ 20,687	\$ 21,249	\$ 0
1991	25,205	14,823	26,243	17,385	20,191	17,883	22,177	21,113	0
1992	24,152	11,037	21,388	13,966	18,896	17,043	18,595	22,484	0
1993	27,547	12,802	21,496	15,539	21,804	22,304	28,000	25,408	0
1994	29,117	12,904	19,447	16,004	23,674	16,545	21,794	19,474	0
1995	28,148	13,101	16,632	15,100	23,371	13,317	17,059	20,442	0
1996	29,181	12,925	15,415	15,016	26,622	12,548	19,192	17,590	0
1997	29,204	14,489	17,486	15,904	16,274	13,362	32,776	17,047	0
1998	30,552	15,938	18,699	17,256	15,949	13,873	21,924	15,898	0
1999	33,056	18,542	20,974	23,341	17,536	15,256	19,665	19,348	27,906
2000	32,975	19,124	25,463	21,136	21,462	18,760	22,441	30,282	26,616
2001	35,134	19,150	26,911	21,418	21,248	18,286	21,697	26,232	23,011
2002	34,565	18,533	26,855	21,891	21,234	16,332	21,098	24,257	20,475
2003	37,676	19,434	25,345	21,634	21,063	15,557	20,397	23,709	20,118
2004	37,664	20,367	31,285	20,673	24,055	16,626	20,274	24,029	20,866
2005	39,727	20,724	29,556	21,704	24,530	16,848	21,617	23,665	21,154
2006	43,123	22,008	31,620	23,269	24,033	18,464	22,041	24,753	23,841
2007	42,729	22,553	38,039	25,071	24,190	19,110	23,169	26,237	25,876
2008	43,482	24,203	52,134	26,393	25,973	20,545	25,203	28,640	27,644
2009	43,873	25,357	59,301	26,972	27,410	20,498	24,071	28,005	26,667
2010	40,598	27,876	60,860	26,784	26,292	19,059	23,884	28,660	24,482
2011	43,388	26,215	58,005	24,975	24,104	19,390	21,884	27,880	22,871
2012	44,197	26,817	58,313	26,553	26,375	20,509	22,140	29,760	24,209
2013	46,530	30,872	60,747	29,176	31,124	20,715	22,402	30,408	24,744
2014	57,841	31,941	59,630	29,216	33,696	20,763	21,144	36,008	22,964
2015	62,212	31,447	63,363	29,123	31,616	20,808	34,166	35,198	23,136

NOTES:

- 1) Costs for certain Institutions are inflated for years that included one-time expansion costs that materially increased the average annual cost per inmate.
- 2) The average annual cost is based on all expenditures from all funding sources.
- 3) In FY 2015, the total budget for the prisons was \$279.6 million. Of this amount, an estimated 80.3% was spent on personnel; 12.6% on food, clothing, and medical expenses; 2.5% on equipment, maintenance, and facilities repair; and 4.6% on other support items.
- 4) From FY 2005 through FY 2015, the year-end prison population decreased by 357 offenders, or 4.2%. During the same period, prison staffing, as measured by FTE positions utilized, decreased by 106.6 positions, or 4.0%.

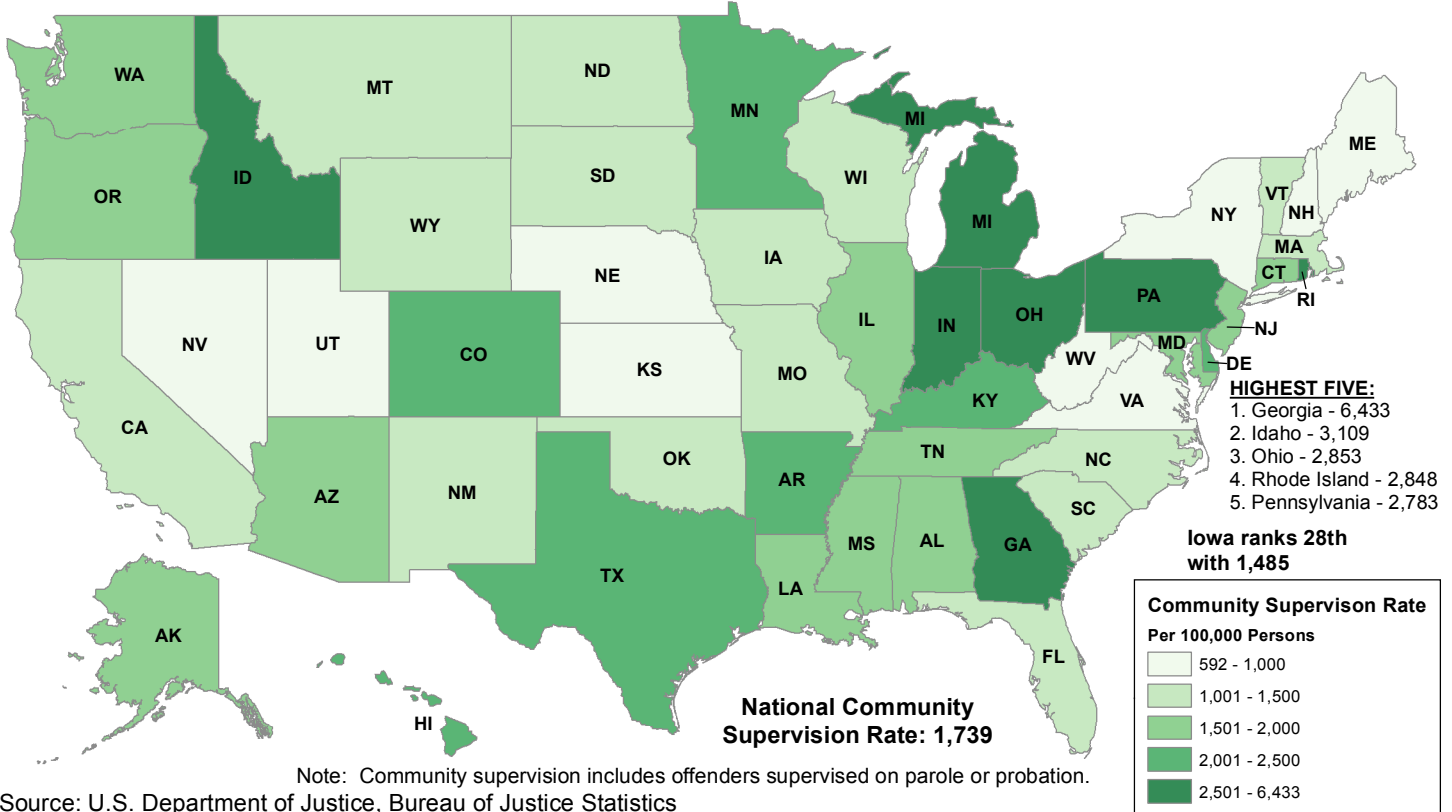
Sources: Department of Corrections

**IMPRISONMENT RATE – 2014**



Note: Counts are based on prisoners with sentences of more than a year under the jurisdiction of state or federal correctional officials. Imprisonment and supervision rates are based on 100,000 U.S. residents age 18 or older.

**RATE OF OFFENDERS UNDER COMMUNITY SUPERVISION – 2014**



Note: Community supervision includes offenders supervised on parole or probation.

Source: U.S. Department of Justice, Bureau of Justice Statistics

**NATIONAL COMPARISONS OF CORRECTIONAL SYSTEMS  
POPULATIONS**

- **National Data.** There were an estimated 1,561,500 offenders incarcerated nationally on December 31, 2014. This is a decrease of 15,400 offenders compared to one year ago. The state prison systems' population decreased by approximately 10,126 offenders during Calendar Year (CY) 2014. The federal prison system experienced a decrease in its population of about 5,299 offenders. This is the second year the federal prison population declined since CY 1980. The federal system (210,567 offenders), California (136,088 offenders), Texas (166,043 offenders), and Florida (102,870) together held 39.4% of all prisoners in the country.
- **Federal System.** The federal prison system held 210,567 offenders at year end 2014, making it the largest penal system in the country. The federal prison system decreased by about 5,299 offenders (2.5%) from 2013 to 2014.
- **State Prisoners.** The number of state prisoners decreased in CY 2014, for four straight years of decline. State prison populations grew every year beginning in 1978 (307,276 prisoners held in all state prisons) to a high of 1,615,487 in 2009. The estimated state prison population at year-end 2014 was 1,350,958. This is a 0.7% decrease compared to the December 2013 population. The CY 2014 state prison population remains about 264,500 offenders (16.4%) below the CY 2009 peak.
- **Population Increases.** The number of prisoners sentenced for more than one year grew in 21 states. Prison systems with the largest percentage increases in the population are some of the smallest systems. The states with the largest percentage growth include North Dakota (9.0% with a total of 1,700 offenders), Nebraska (8.0% with a total of 5,400 offenders), and Hawaii (4.2% with a total of 5,866 offenders).
- **Population Decreases.** The prison population decreased in 24 states during CY 2014. Prison systems with the most decline include Mississippi (-15.0% with a total of 18,793 offenders), Vermont (-4.7% with a total of 1,979 offenders), and New Jersey (-3.8% with a total of 21,590 offenders).
- **Largest Prison Systems.** The largest state prison populations remained relatively stable. The Texas prison population decreased by 1.3% or 2,237 offenders. California's prison population increased by 107 offenders, or 0.07%. The Florida prison population decreased by 158 offenders, or 0.2%.
- **Iowa Data.** Iowa's year-end 2014 prison population was 8,838 offenders; this is an increase of 1.6% compared to CY 2013. The male offender population increased by 1.3%, while the female offender population increased by 5.3% during the last year. Iowa's prison population peaked in April 2011 at 9,009 prisoners. The Iowa prison population has been trending downward since that time. The prison population on September 21, 2015, was 8,255 offenders, or 112.7% of capacity.
- **Imprisonment Rates.** Imprisonment rates are calculated by the number of sentenced inmates per 100,000 residents. The national imprisonment rate is 471 sentenced prisoners for all U.S. residents of all ages. The national imprisonment rate is 612 sentenced prisoners per 100,000 residents age 18 or older. Both imprisonment rate calculations decreased by 1.5% compared to CY 2013. The federal rate was 60 prisoners per U.S. residents of all ages, while the state rate was 412 prisoners. Men (890 prisoners) are incarcerated at a much higher level than women (65).
- **State Imprisonment Rates.** Based on adult residents, Louisiana has the highest imprisonment rate (1,072 offenders) followed by Oklahoma (928 offenders), Alabama (820 offenders), Texas (792 offenders), and Mississippi (788 offenders). Maine (189 offenders) has the lowest imprisonment rate followed by Rhode Island (223 offenders), Massachusetts (237 offenders), and Minnesota (254 offenders). Iowa's imprisonment rate is estimated to be 368 per 100,000 residents age 18 or older. Iowa ranks 38th in the nation in terms of the imprisonment rate.

Source: U.S. Department of Justice, Bureau of Justice Statistics, [Prisoners in 2014](#).

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## CRIME AND ENFORCEMENT

### VIOLENT AND PROPERTY CRIME RATES IN IOWA (Crimes per 100,000 Population)

Crime	2009	2010	2011	2012	2013	2014
Murder	1.3	1.2	1.4	1.5	1.4	1.9
Rape	29.6	28.9	28.3	28.3	35.0	36.3
Robbery	39.9	33.2	26.9	31.3	30.4	33.6
Aggravated Assault	211.3	205.2	200.7	202.8	204.6	201.6
Total Violent Crimes	282.1	268.5	257.3	263.9	271.4	273.4
Burglary/Breaking and Entry	545.9	549.0	573.5	556.1	513.5	464.4
Larceny	1,654.2	1,580.0	1,647.2	1,584.8	1,543.0	1,495.8
Motor Vehicle Theft	129.8	124.6	130.5	130.9	137.4	133.6
Total Property Crimes	2,329.9	2,253.6	2,351.2	2,271.8	2,193.9	2,093.8
Total Violent and Property Crimes	2,612.0	2,522.1	2,608.5	2,535.7	2,465.3	2,367.2

#### NOTES:

- 1) Iowa has one of the lowest murder rates in the nation.
- 2) The data above reflects the number of crimes reported, not the number of arrests made.
- 3) The Iowa Department of Public Safety is responsible for reporting summary data to the Federal Bureau of Investigation (FBI).
- 4) All states report criminal data to the FBI using Uniform Crime Report (UCR) definitions.
- 5) The UCR defines violent crimes as murder, rape, robbery, and aggravated assault.
- 6) The UCR defines property crimes as burglary, larceny, and motor vehicle theft.
- 7) Domestic abuse is reported separately from violent crimes and property crimes.

Source: FBI Crime in the United States

# CRIME AND ENFORCEMENT

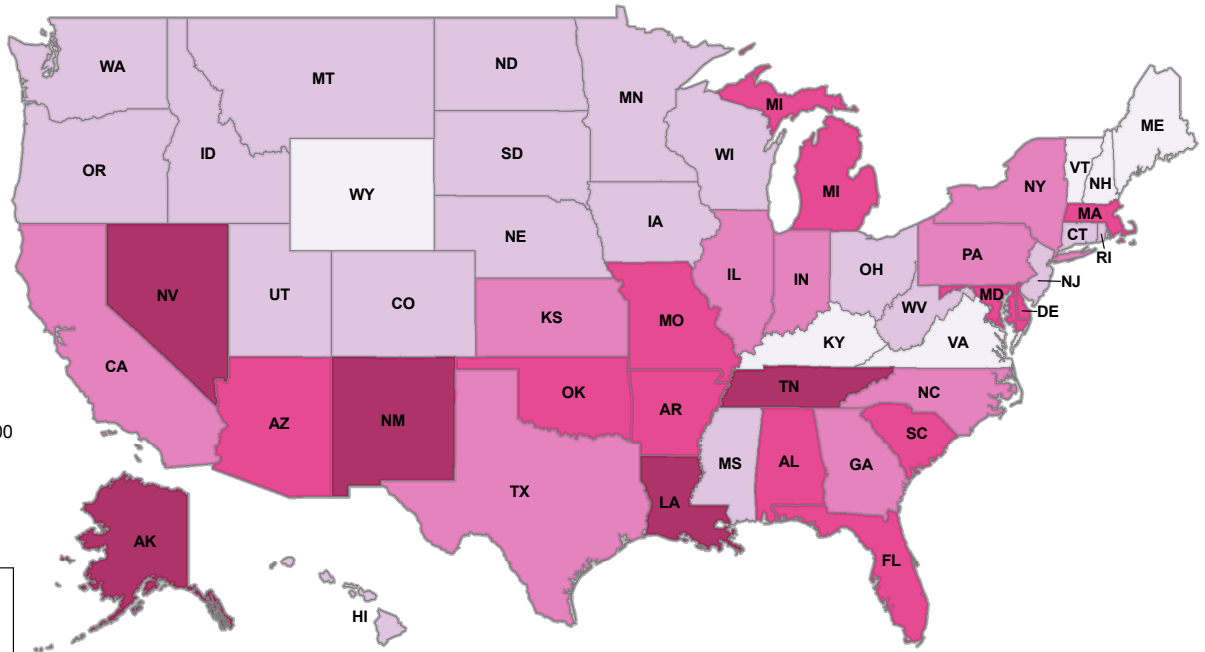
## VIOLENT CRIME RATES BY STATE – 2013

### TOP 10:

1. Alaska - 603
2. New Mexico - 597
3. Nevada - 591
4. Tennessee - 580
5. Louisiana - 510
6. South Carolina - 495
7. Delaware - 479
8. Maryland - 468
9. Florida - 460
10. Arkansas - 446

### BOTTOM 10:

50. Vermont - 115
49. Maine - 122
48. Virginia - 188
47. Wyoming - 198
46. Kentucky - 199
45. New Hampshire - 200
44. Idaho - 205
43. Utah - 209
42. Minnesota - 223
41. Montana - 241



### Violent Crime Rates Per 100,000

- 115 - 200
- 201 - 300
- 301 - 400
- 401 - 500
- 501 - 603

NOTE: Violent crime is composed of four offenses: murder and nonnegligent manslaughter, forcible rape, robbery, and aggravated assault. Violent crimes are defined in the Uniform Crime Report Program as those offenses that involve force or threat of force.

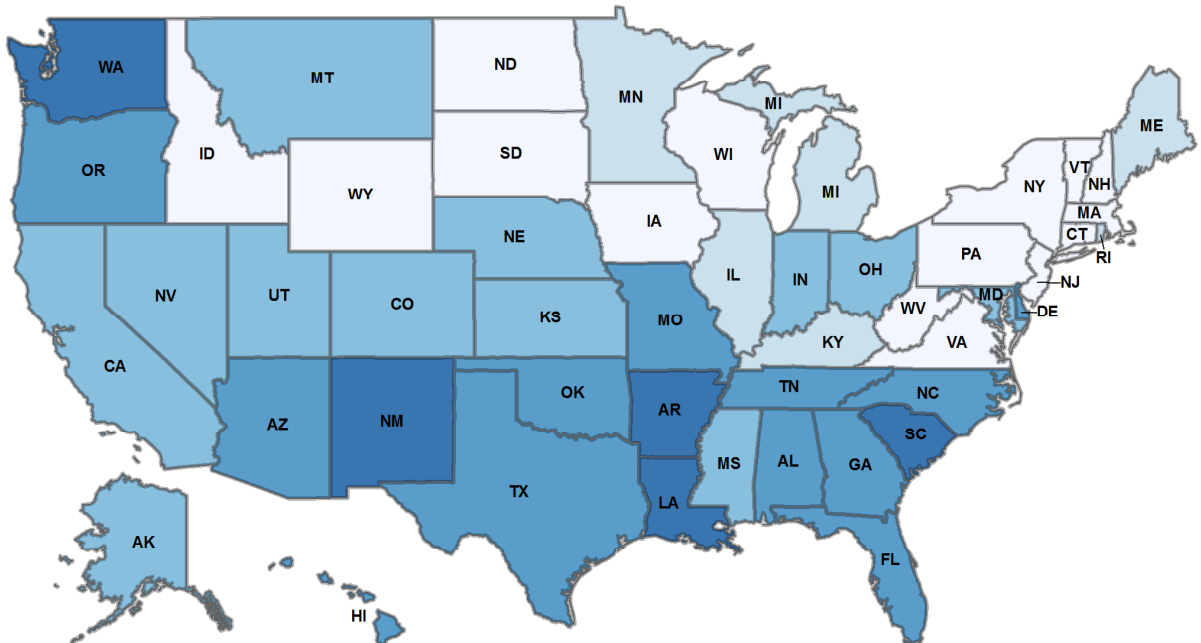
## PROPERTY CRIME RATES BY STATE – 2013

### TOP 10:

1. Washington - 3,710
2. New Mexico - 3,705
3. South Carolina - 3,624
4. Arkansas - 3,603
5. Louisiana - 3,582
6. Arizona - 3,399
7. Alabama - 3,351
8. Georgia - 3,347
9. Oklahoma - 3,274
10. Texas - 3,258

### BOTTOM 10:

50. New York - 1,825
49. Idaho - 1,864
48. New Jersey - 1,883
47. South Dakota - 1,915
46. Connecticut - 1,974
45. Massachusetts - 2,051
44. Pennsylvania - 2,061
43. Virginia - 2,066
42. North Dakota - 2,094
41. West Virginia - 2,104



### Property Crime Rates Per 100,000

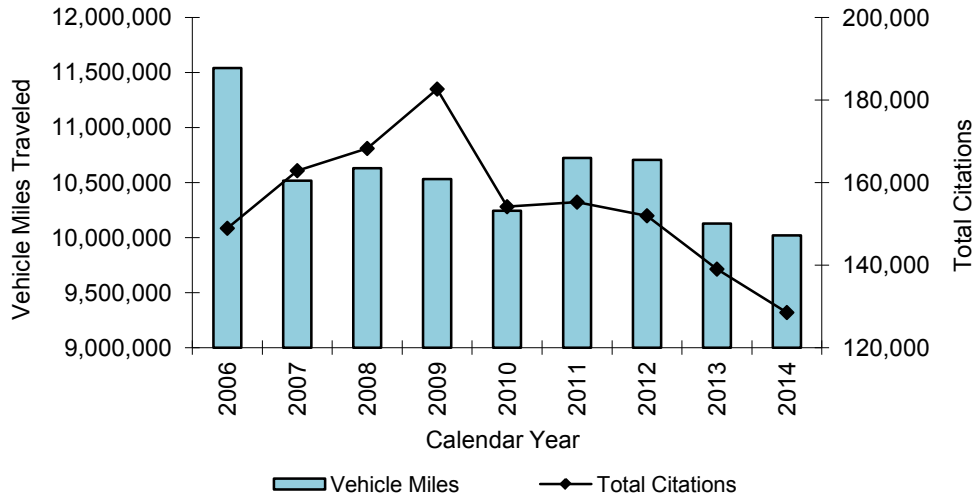
- 1,825 - 2,250
- 2,251 - 2,500
- 2,501 - 3,000
- 3,001 - 3,500
- 3,501 - 3,710

NOTE: Property crime includes the offenses of burglary, larceny-theft, motor vehicle theft, and arson. The object of the theft-type offenses is the taking of money or property, but there is no force or threat of force against the victims. The property crime category includes arson because the offense involves the destruction of property; however, arson victims may be subjected to force.

Source: Federal Bureau of Investigations, Uniform Crime Report - Crime in the United States



**CITATIONS COMPARED TO VEHICLE MILES  
TRAVELED BY THE IOWA STATE PATROL**



**IOWA STATE PATROL CITATIONS**

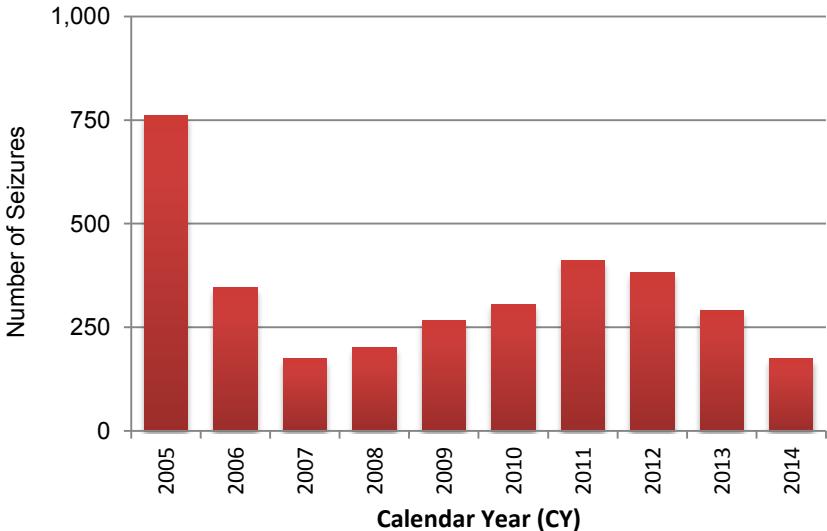
Calendar Year	Child Restraint Citations	Seat Belt Citations	OWI Arrests	Speeding Violations	Other	Total Citations
2004	863	21,983	2,238	90,350	55,564	170,998
2005	NA	NA	NA	NA	NA	NA
2006	1,016	18,457	1,692	79,742	48,024	148,931
2007	1,215	22,026	1,792	84,487	53,380	162,900
2008	1,265	22,571	2,045	85,263	57,141	168,285
2009	1,428	24,413	2,333	93,062	63,777	185,013
2010	1,145	18,357	2,251	81,638	53,021	156,412
2011	994	14,767	2,184	86,124	51,206	155,275
2012	910	13,295	2,108	86,977	48,675	151,965
2013	685	11,057	1,744	80,535	45,016	139,037
2014	585	9,720	1,391	76,509	41,699	129,904

OWI = Operating a motor vehicle while intoxicated.

Due to a major database conversion by Department of Public Safety, the 2005 data is not available.

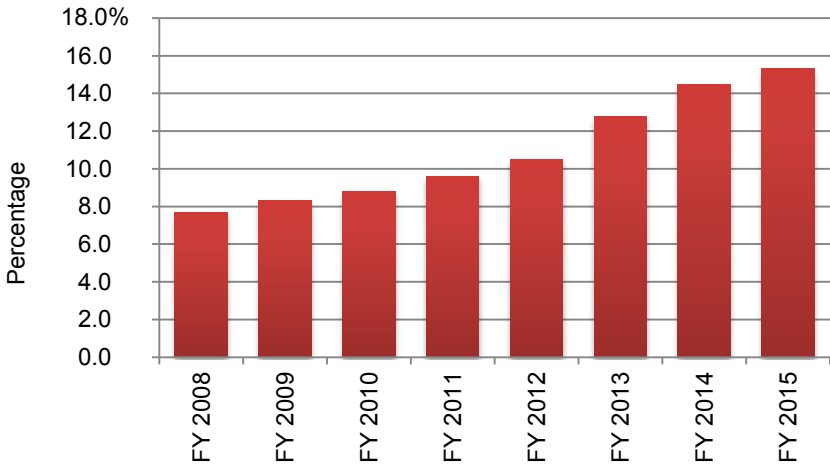
Source: Department of Public Safety

### METHAMPHETAMINE LAB SEIZURES IN IOWA



NOTE: In CY 2014, a total of 174 methamphetamine labs were seized. Of these, 38 labs were seized by state drug agents and 239 labs were seized by local agencies.

### PERCENTAGE OF SUBSTANCE ABUSE TREATMENT CLIENTS REPORTING METHAMPHETAMINE AS PRIMARY SUBSTANCE OF ABUSE IN IOWA



Sources: Narcotic Enforcement Division (Iowa Department of Public Safety) and Division of Behavioral Health (Department of Public Health)

**CRIME AND ENFORCEMENT**

**DISTRICT COURT FILINGS IN IOWA  
2000 - 2014**

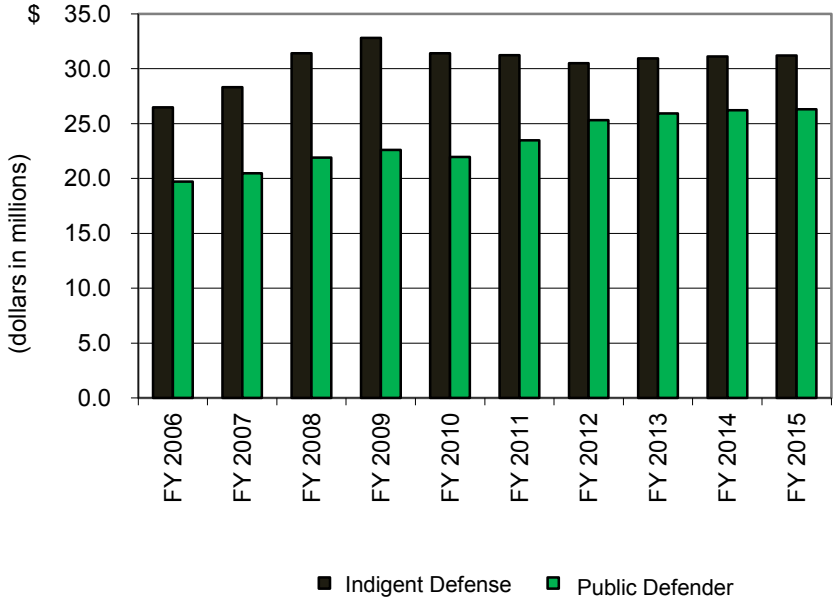
Calendar Year	Civil	Serious Criminal	Simple Misdemeanors	Juvenile	MH/SA Commitment	Probate	Small Claims & Infractions	Total
2000	68,858	82,356	827,441	12,130	8,648	17,979	86,909	1,104,321
2001	73,107	85,466	786,191	14,109	9,698	18,775	92,980	1,080,326
2002	75,615	87,921	783,273	14,253	7,803	17,019	92,550	1,078,434
2003	74,784	87,007	763,335	14,068	8,184	16,446	92,355	1,056,179
2004	72,658	87,844	746,020	14,009	8,772	16,108	96,786	1,042,197
2005	71,723	89,858	725,036	14,756	9,215	15,742	98,108	1,024,438
2006	73,210	80,901	784,945	14,443	9,883	15,359	105,073	1,083,814
2007	74,532	84,577	739,239	13,165	10,058	14,763	107,540	1,043,874
2008	76,867	82,570	709,170	12,179	10,600	14,684	116,334	1,022,404
2009	82,769	83,817	718,370	11,954	11,190	14,360	110,947	1,033,407
2010	83,243	87,739	647,921	12,569	11,419	14,199	94,830	951,920
2011	81,535	86,891	635,034	12,668	11,904	14,297	83,112	925,441
2012	73,621	88,462	626,791	12,668	12,470	14,051	80,307	908,370
2013	68,221	87,691	580,533	12,407	12,706	14,051	73,022	848,631
2014	64,120	83,868	542,334	11,303	13,087	14,292	70,463	799,467
<b>% Change 2000-2014</b>	- 6.9%	1.8%	- 34.5%	- 6.8%	51.3%	- 20.5%	- 18.9%	- 27.6%
<b>% change excluding simple misdemeanors</b>								<b>- 7.1%</b>
<b>% Change 2013-2014</b>	- 6.0%	- 4.4%	- 6.6%	- 8.9%	3.0%	1.7%	- 3.5%	- 5.8%
<b>% change excluding simple misdemeanors</b>								<b>- 4.1%</b>

**NOTES:**

- 1) Table data updated for the Legislative Services Agency (LSA) by State Court Administration on October 29, 2015.
- 2) Civil filings include civil contract and personal injury cases over \$5,000, domestic relations, real property, mortgage foreclosures, small claims appeals, and contempt actions. They do not include filings for: distress warrants, foreign judgments, liens, seized property hearings, and transcripts of judgment.
- 3) Serious criminal filings include felonies, serious and aggravated misdemeanors, and probation revocations.
- 4) Simple misdemeanor filings include mostly state traffic violations, plus other simple misdemeanors.
- 5) Juvenile filings include juvenile delinquency, child in need of assistance (CINA), family in need of assistance (FINA), and parental notification cases. This does not include juvenile commitment cases.
- 6) MH/SA commitment filings are juvenile and adult mental health (MH) or substance abuse (SA) hospitalization/commitment cases filed.
- 7) The Judicial Branch stopped including contempt actions and probation revocations with "filings" on July 1, 2006, and this accounts for most of the reduction in filings in 2006. The 2007 through 2014 data include probation revocations in criminal filings. Data for contempt filings are included in civil and small claims filings in 2007 through 2014.

Source: State Court Administrator's Office

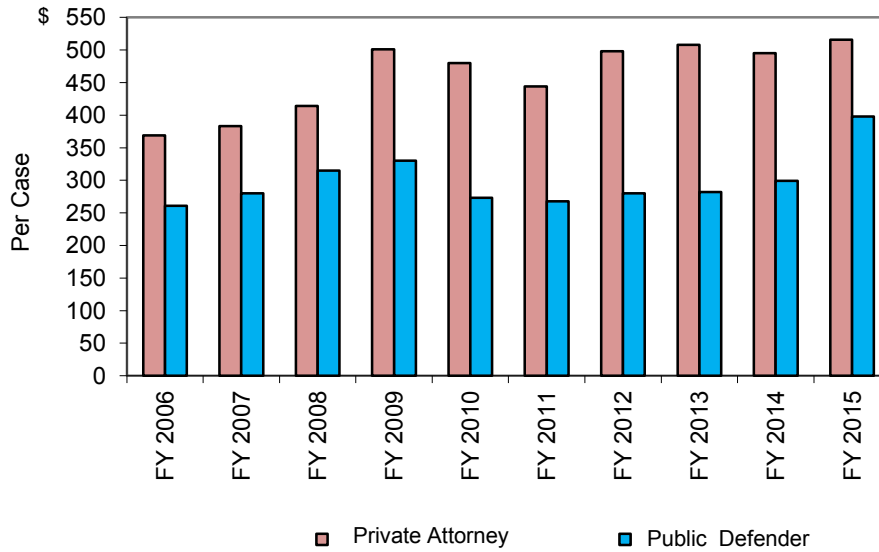
**LEGAL COUNSEL COSTS FOR  
INDIGENT DEFENDANTS IN IOWA**



<u>Fiscal Year</u>	<u>Indigent Defense</u>	<u>Public Defender</u>
2006	\$ 26,074,972	\$ 19,688,834
2007	28,307,232	20,483,466
2008	30,446,291	21,813,138
2009	31,607,331	22,589,131
2010	31,350,172	21,971,723
2011	31,227,778	23,474,679
2012	30,490,912	25,298,459
2013	30,943,137	25,928,592
2014	31,103,126	26,208,432
2015	31,157,470	26,349,050

Source: Office of the State Public Defender

**INDIGENT DEFENSE IN IOWA  
AVERAGE CASE COSTS**



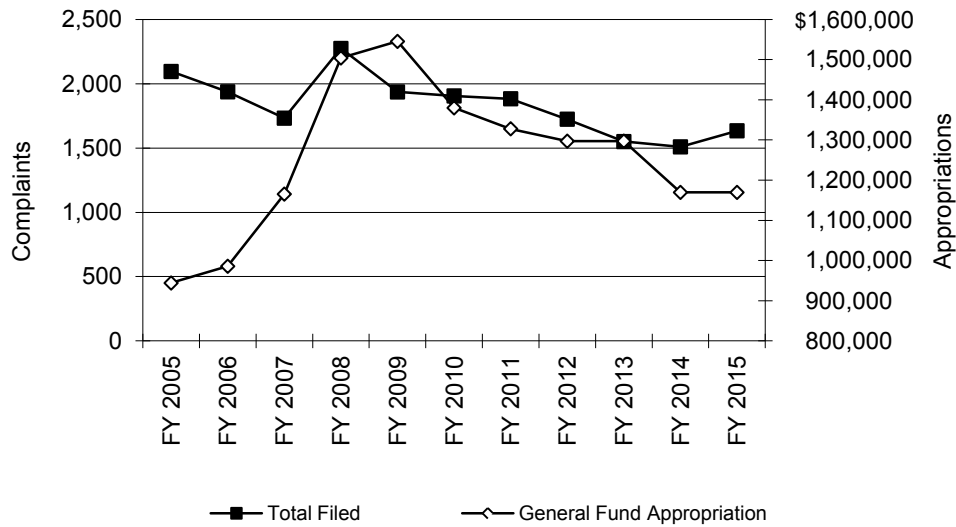
Fiscal Year	Cost Per Case	
	Private Attorney	Public Defender
2006	\$ 363	\$ 261
2007	383	280
2008	419	313
2009	526	330
2010	480	273
2011	444	268
2012	498	280
2013	508	282
2014	495	299
2015	516	398

**NOTES:**

- 1) All costs are averages.
- 2) The average for private attorneys includes juvenile cases and payments made to private nonprofit organizations at a flat rate per case.
- 3) The average cost for private attorneys is a cost per claim. The average cost for public defender is a cost per case.
- 4) The average cost for public defender cases is based on the entire operating budget.

Source: Office of the State Public Defender

### CIVIL RIGHTS COMMISSION APPROPRIATIONS HISTORY



### COMPLAINTS CATEGORIES

Fiscal Year	Employment	Public					Credit	Total Filed
		Accommodation	Housing	Retaliation	Education			
2005	1,627	142	53	503	29	4	2,095	
2006	1,526	174	75	541	28	5	1,937	
2007	1,413	171	121	421	35	3	1,732	
2008	1,453	185	138	457	36	5	2,274	
2009	1,644	153	127	584	21	2	1,936	
2010	1,458	155	167	505	37	2	1,905	
2011	1,539	161	148	509	36	7	1,883	
2012	1,373	154	160	586	36	3	1,724	
2013	1,226	124	170	519	32	3	1,550	
2014	1,194	123	172	577	27	8	1,509	
2015	1,294	169	156	666	26	0	1,634	

NOTE: The total filed is different than the sum by category because some complaints have multiple subject areas.

For more information, see the Commission website: <https://icrc.iowa.gov>.

Source: Iowa Civil Rights Commission

# ***ECONOMY***

## COMMON NATIONAL ECONOMIC INDICATORS

Calendar Year	(1) Consumer Price Index	Percent Change From Previous Year	(2) United States Unemployment Rate	(3) United States Gross Domestic Product	Percent Change From Previous Year
1991	136.2	4.2%	6.9%	\$ 6,174	330.0%
1992	140.3	3.0	7.5	6,539	5.9
1993	144.5	3.0	6.9	6,879	5.2
1994	148.2	2.6	6.1	7,309	6.3
1995	152.4	2.8	5.6	7,664	4.9
1996	156.9	3.0	5.4	8,100	5.7
1997	160.5	2.3	4.9	8,609	6.3
1998	163.0	1.6	4.5	9,089	5.6
1999	166.6	2.2	4.2	9,661	6.3
2000	172.2	3.4	4.0	10,285	6.5
2001	177.1	2.8	4.7	10,622	3.3
2002	179.9	1.6	5.8	10,978	3.3
2003	184.0	2.3	6.0	11,511	4.9
2004	188.9	2.7	5.5	12,275	6.6
2005	195.3	3.4	5.1	13,094	6.7
2006	201.6	3.2	4.6	13,856	5.8
2007	207.3	2.8	4.6	14,478	4.5
2008	215.3	3.8	5.8	14,719	1.7
2009	214.5	-1.3	9.3	14,419	-2.0
2010	218.1	1.6	9.6	14,964	3.8
2011	224.9	3.2	8.9	15,518	3.7
2012	229.6	2.1	8.1	16,155	4.1
2013	233.0	1.5	7.4	16,663	3.1
2014	236.7	1.6	6.2	17,348	4.1

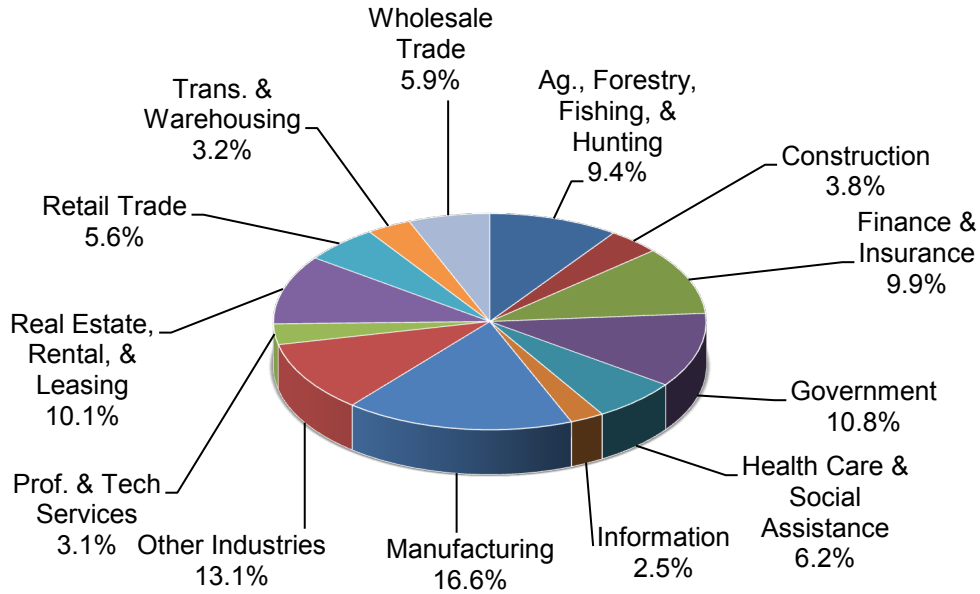
## NOTES:

- 1) Consumer Price Index (CPI-U) is a measure of the average change in prices over time in a fixed market basket of goods and services. The base year for the Consumer Price Index is 1982-84=100. The calendar year value listed is the 12-month average for the year.
- 2) Unemployment rate is a measure of the average percentage of the U.S. Civilian Labor Force unemployed each year. The value is the seasonally-adjusted annual rate.
- 3) Gross Domestic Product is the value of all goods and services produced in the United States in one year in billions of current dollars (not adjusted for inflation). Historical numbers are subject to revision in future years.

Sources: Bureau of Economic Analysis and Bureau of Labor Statistics, data as of November 18, 2015.



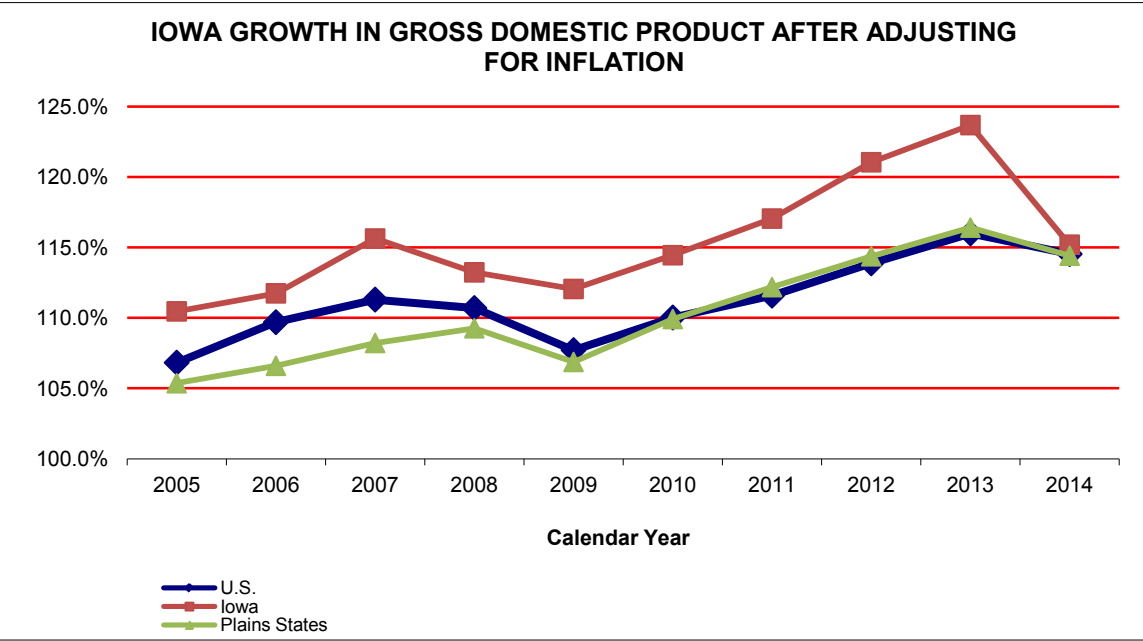
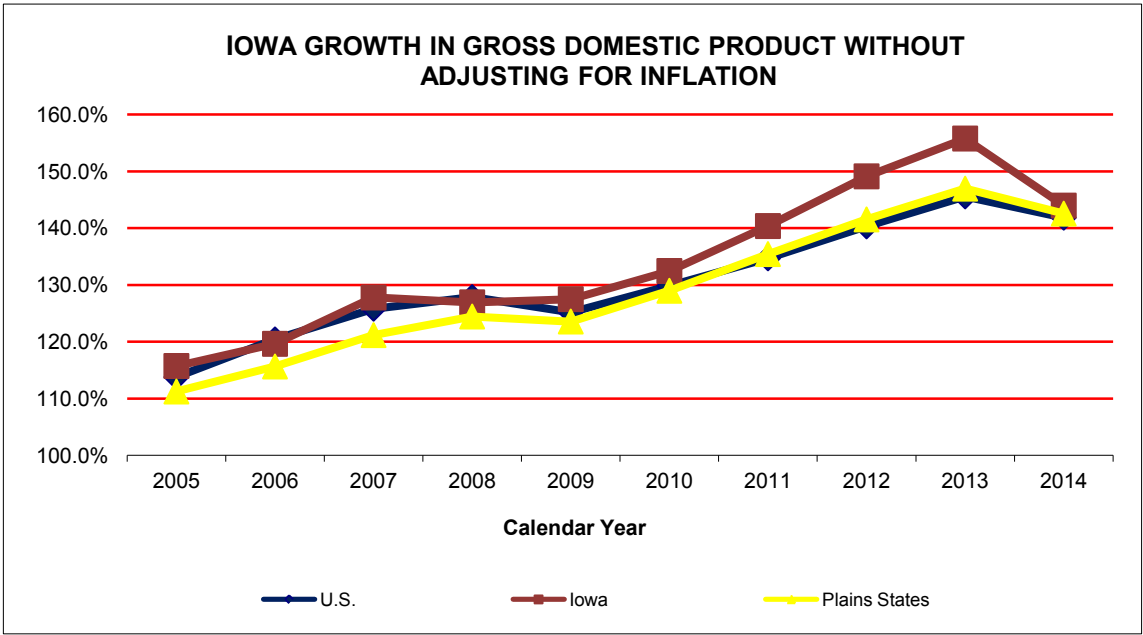
**GROSS STATE PRODUCT BY IOWA INDUSTRY  
CALENDAR YEAR 2014  
(\$170.6 billion)**



	<u>Amount</u>	<u>%Total</u>
Manufacturing	\$ 28.4	16.6%
Other Industries	22.4	13.1%
Government	18.5	10.8%
Real Estate, Rental, & Leasing	17.2	10.1%
Finance & Insurance	16.9	9.9%
Ag., Forestry, Fishing, & Hunting	16.1	9.4%
Health Care & Social Assistance	10.6	6.2%
Wholesale Trade	10.1	5.9%
Retail Trade	9.2	5.6%
Construction	6.5	3.8%
Trans. & Warehousing	5.5	3.2%
Prof. & Tech Services	5.0	3.1%
Information	4.2	2.5%
<b>Total</b>	<u><u>\$ 170.6</u></u>	

Source: Bureau of Economic Analysis, U.S. Department of Commerce

### GROWTH IN GROSS DOMESTIC PRODUCT



NOTE:  
 Gross State Product (GSP) is the value added by economic activity. It is equivalent to the gross output (sales or receipts and other operating income, commodity taxes, and inventory change) minus inputs (consumption of goods and services purchased).

Source: Bureau of Economic Analysis, U.S. Department of Commerce

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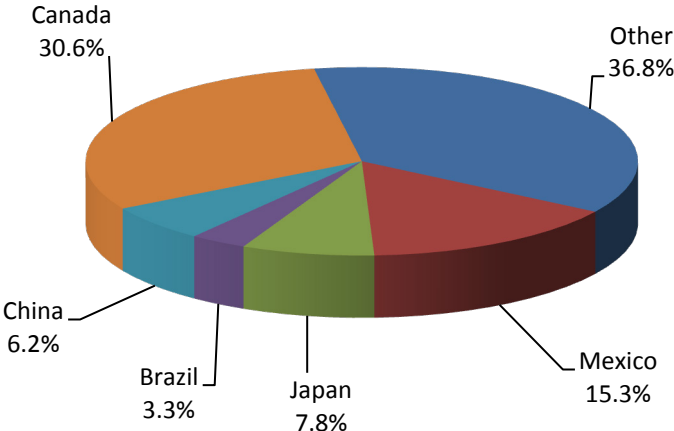
**ECONOMY**

**NATIONAL COMPARATIVE DATA  
GROSS DOMESTIC PRODUCT BY STATE**

State	2014 Gross Domestic Product (in millions)	Compound Annual State Product Growth 2010 - 2014		2014 Per Capita (Chained 2009 Dollars) Gross Domestic Product		Per Capita Change 2010 - 2014	
		% Change	Rank	(in dollars)	Rank	% Change	Rank
Alabama	\$ 199,440	0.9%	41	\$ 37,593	46	4.5%	42
Alaska	57,080	- 0.7	46	66,160	2	3.7	24
Arizona	284,156	0.2	37	38,743	42	- 2.7	47
Arkansas	121,395	1.1	17	37,334	47	1.0	39
California	2,311,616	1.2	13	54,462	11	4.4	18
Colorado	306,663	1.0	19	52,214	17	5.0	13
Connecticut	253,036	0.1	40	64,676	5	4.0	22
Delaware	62,756	- 0.9	49	60,551	8	0.5	41
Florida	839,944	0.2	37	38,690	43	- 3.7	50
Georgia	476,483	0.7	28	43,131	34	0.8	40
Hawaii	77,389	0.3	33	49,686	21	2.7	29
Idaho	63,952	0.2	37	35,235	50	1.3	35
Illinois	745,875	1.2	13	52,827	14	1.0	38
Indiana	317,840	0.4	30	43,861	31	4.8	15
<b>IOWA</b>	<b>170,613</b>	<b>1.6</b>	<b>7</b>	<b>49,075</b>	<b>22</b>	<b>1.8</b>	<b>31</b>
Kansas	147,075	1.0	19	45,765	29	6.5	7
Kentucky	188,602	0.9	24	38,938	41	3.9	23
Louisiana	251,397	- 1.1	50	46,448	27	3.5	25
Maine	55,838	- 0.1	44	38,327	45	- 4.5	51
Maryland	348,631	0.0	42	53,759	13	- 0.5	45
Massachusetts	459,937	1.2	13	63,005	7	- 0.0	43
Michigan	451,516	2.0	4	42,110	38	4.7	16
Minnesota	316,204	1.0	19	52,801	15	8.2	4
Mississippi	104,851	0.0	42	31,551	51	4.1	21
Missouri	284,462	0.3	33	42,854	35	- 0.1	44
Montana	44,269	1.2	13	38,539	44	1.4	34
Nebraska	112,159	1.7	6	52,724	16	4.8	14
Nevada	132,064	- 0.7	46	42,539	36	6.8	6
New Hampshire	71,552	1.3	10	49,951	20	- 2.8	48
New Jersey	549,099	0.4	30	56,405	9	5.3	11
New Mexico	92,959	0.4	30	40,081	40	1.4	33
New York	1,404,518	1.5	9	64,818	4	1.7	32
North Carolina	483,126	0.3	33	44,281	30	6.2	9
North Dakota	55,136	6.4	1	65,225	3	1.2	36
Ohio	583,261	2.1	3	45,887	28	28.1	1
Oklahoma	183,501	1.9	5	41,871	39	8.6	3
Oregon	215,677	0.8	25	51,329	19	7.7	5
Pennsylvania	662,890	1.1	17	47,637	24	3.3	28
Rhode Island	54,960	0.8	25	47,901	23	4.6	17
South Carolina	190,304	0.5	29	36,125	49	3.3	27
South Dakota	45,867	0.3	33	46,688	25	2.1	30
Tennessee	300,604	1.6	7	42,115	37	1.0	37
Texas	1,648,036	3.4	2	54,433	12	6.5	8
Utah	141,410	1.0	19	43,555	32	14.4	2
Vermont	29,613	0.8	25	43,354	33	4.2	19
Virginia	463,613	- 0.5	45	51,338	18	3.4	26
Washington	427,052	1.0	19	55,298	10	- 2.0	46
West Virginia	75,337	1.3	10	36,769	48	4.1	20
Wisconsin	292,891	1.3	10	46,665	26	5.5	10
Wyoming	44,190	- 0.7	46	64,309	6	5.1	12
District of Columbia	115,473	- 1.4	51	159,386	1	- 2.9	49
National Total/Avg.	<u>\$ 17,316,314</u>	1.1%		\$ 49,469		0.0%	

Source: U.S. Department of Commerce, Bureau of Economic Analysis, *Gross Domestic Product Data*

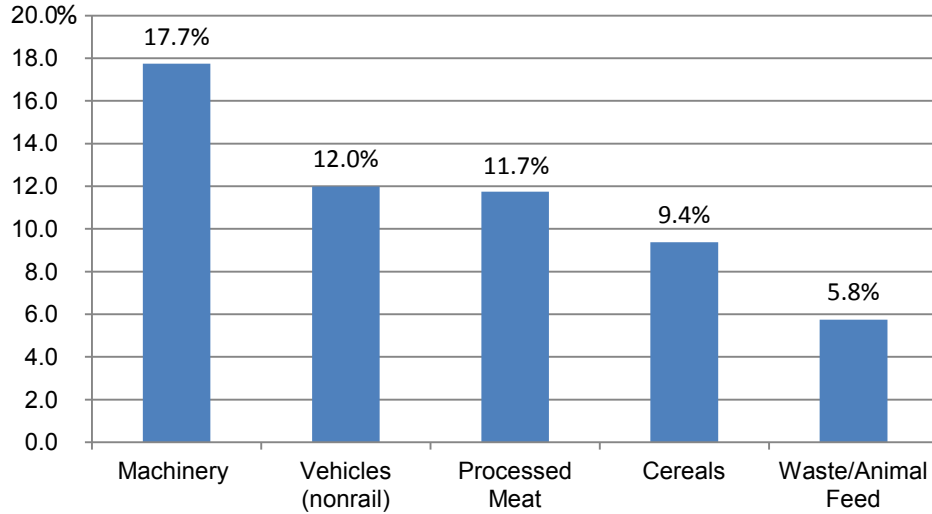
### DISTRIBUTION OF IOWA'S MANUFACTURED EXPORTS (Calendar Year 2014)



Country	Dollar Value of Exports Sold (Millions)
Canada	\$ 4,618
Mexico	2,305
Japan	1,170
China	946
Brazil	502
Total	<u>\$ 9,541</u>
Total All Exports	<u>\$ 15,092</u>

Source: Global Trade Information Service

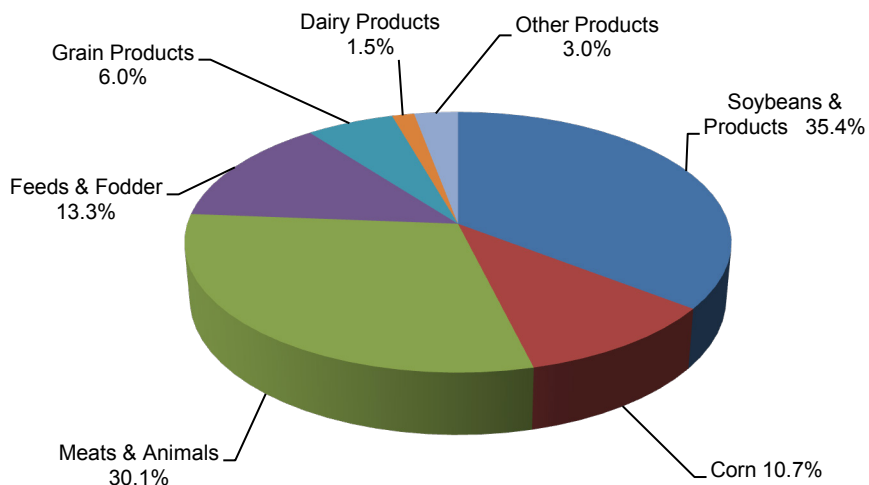
**TOP FIVE IOWA EXPORTS OF  
MANUFACTURED VALUE-ADDED GOODS**  
Calendar Year 2014  
(dollars in millions)



Export Item	Dollar Value of Exports (millions)
Machinery	\$ 2,677
Vehicles (nonrail)	1,807
Processed Meat	1,773
Cereals	1,416
Food Waste/Animal Feed	868
<b>Total</b>	<b>\$ 8,541</b>
<b>Total All Exports</b>	<b>\$ 15,092</b>

Source: Global Trade Information Service

### AGRICULTURAL EXPORT SALES BY PRODUCT TYPE Calendar Year 2013



### VALUE OF IOWA AGRICULTURAL EXPORTS, MAJOR PRODUCTS, AND TOTAL EXPORT SALES (dollars in millions)

Calendar Year	Soybeans & Products	Corn	Meat & Animals	Dairy Products	Feeds & Fodder	Grain Products	Other	Total Agricultural Exports
2004	1,503.2	1,067.9	703.8	33.1	296.6	343.0	174.5	4,122.1
2005	1,514.2	920.0	907.3	37.3	343.4	364.5	184.2	4,270.9
2006	1,671.7	1,345.8	1,031.6	41.8	404.1	417.2	171.7	5,083.9
2007	2,385.3	1,763.5	1,161.9	68.3	477.5	475.0	265.6	6,597.1
2008	3,536.2	2,469.0	1,734.1	85.6	645.9	562.6	345.3	9,378.7
2009	3,470.1	1,631.3	1,548.2	52.8	666.6	541.3	294.5	8,204.8
2010	3,902.0	1,732.0	1,789.5	84.2	792.7	580.3	340.4	9,221.1
2011	3,547.1	2,475.1	2,324.4	107.5	918.1	701.6	432.9	10,506.7
2012	4,833.4	1,710.0	2,457.0	117.6	1,037.7	775.1	409.8	11,340.6
2013	3,690.4	1,116.5	3,137.7	156.9	1,390.3	620.9	309.0	10,421.7
<b>% Change</b>								
2004-2013	145.5%	4.4%	345.8%	374.0%	368.7%	122.3%	77.1%	152.8%

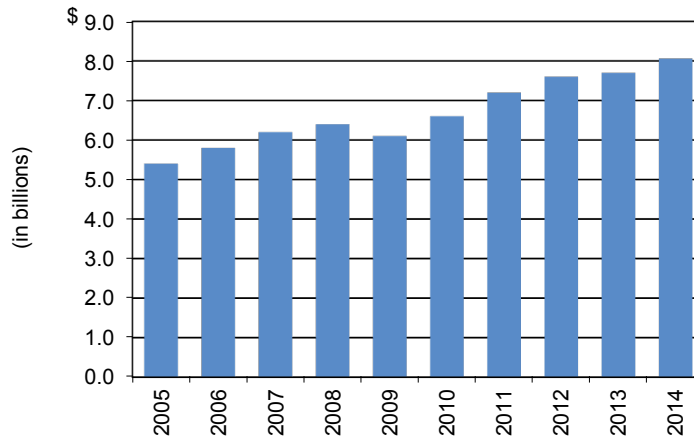
**NOTES:**

- 1) The United States Department of Agriculture and Economic Research changed the methodology for calculating farm exports. Previous years were based on each state's share of total agricultural production but these estimates are based on cash receipts. Refer to the following website for more information: <http://www.ers.usda.gov/data-products/state-export-data.aspx#.Unqc.lvms.gyo>
- 2) The total Iowa exports for 2013 decreased by 8.1% compared to 2012.
- 3) In 2013, soybean products, corn, and meat products comprised approximately 76.2% of all Iowa exports.
- 4) In 2013, soybean product exports decreased 23.6% and corn exports decreased 34.7%.

Sources: United States Department of Agriculture and Economic Research Service

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**DOLLARS GENERATED THROUGH TOURISM**



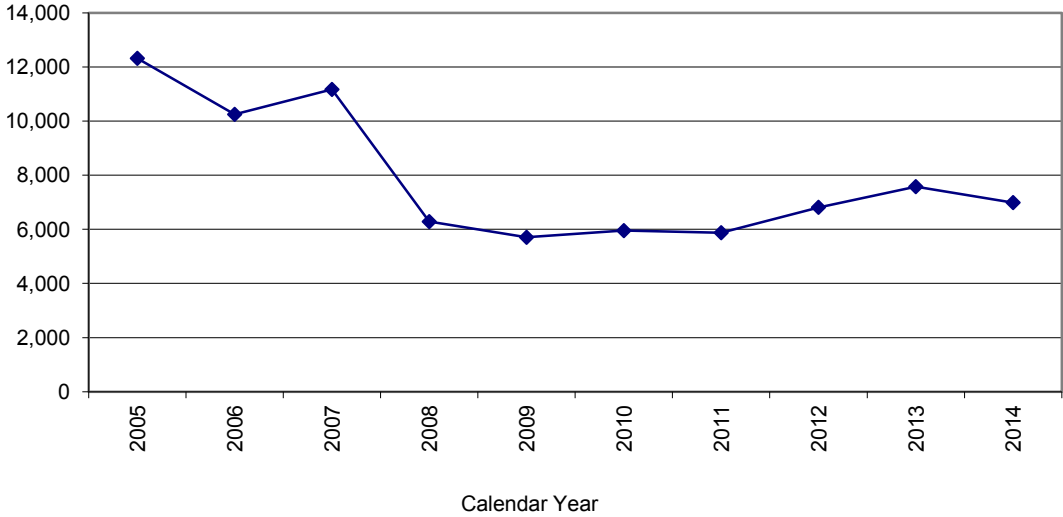
Year	Requests for Travel Guides	Unique Visitors Total Sessions to traveliowa.com (4)	Annual Number of Travel Parties at the Welcome Centers	Calendar Year Travel Expenditures (in billions)
2005	182,683	N/A	224,837	\$5.36
2006	166,161	252,503	217,678	5.82
2007	197,625	268,777	206,730	6.27
2008	168,629	435,054	192,018	6.41
2009	162,628	346,832	202,149	6.06
2010	126,262	398,219	171,935	6.57
2011	91,694	396,323	163,203	7.25
2012	118,700	405,679	170,914	7.65
2013	135,633	492,935	162,354	7.75
2014	85,556	696,393	142,642	8.06

**NOTES:**

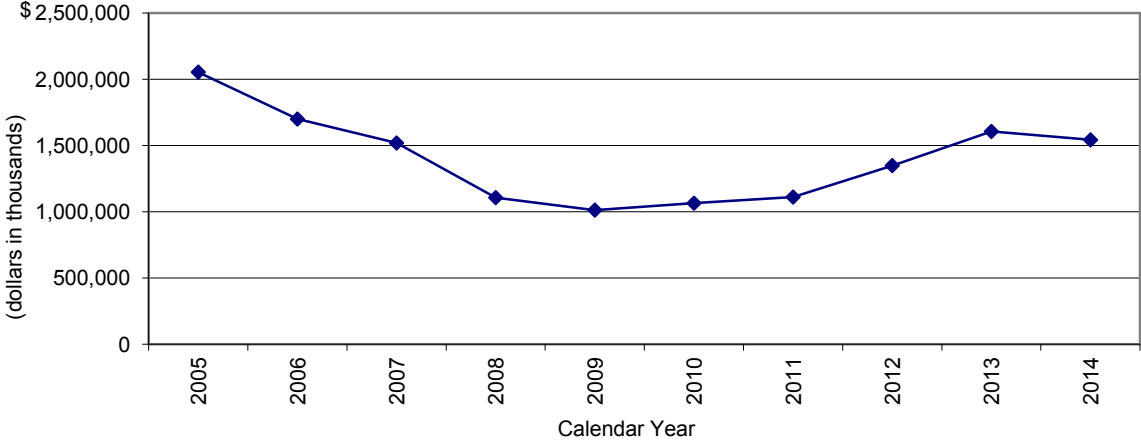
- 1) Dollars generated through tourism were provided by the Travel Industry Association in Washington, D.C., and represent expenditures by U.S. residents traveling in Iowa.
- 2) Amana and Amana I-80 Welcome Centers closed in 2005.
- 3) Beginning in 2011, the Tourism Office no longer has a presence at the State Fair distributing travel guides, and requests for travel guides in advance of publication were handled differently.
- 4) Google Analytics beginning with 2013 metrics.

Source: Economic Development Authority

### IOWA SINGLE UNIT HOUSING PERMITS ISSUED



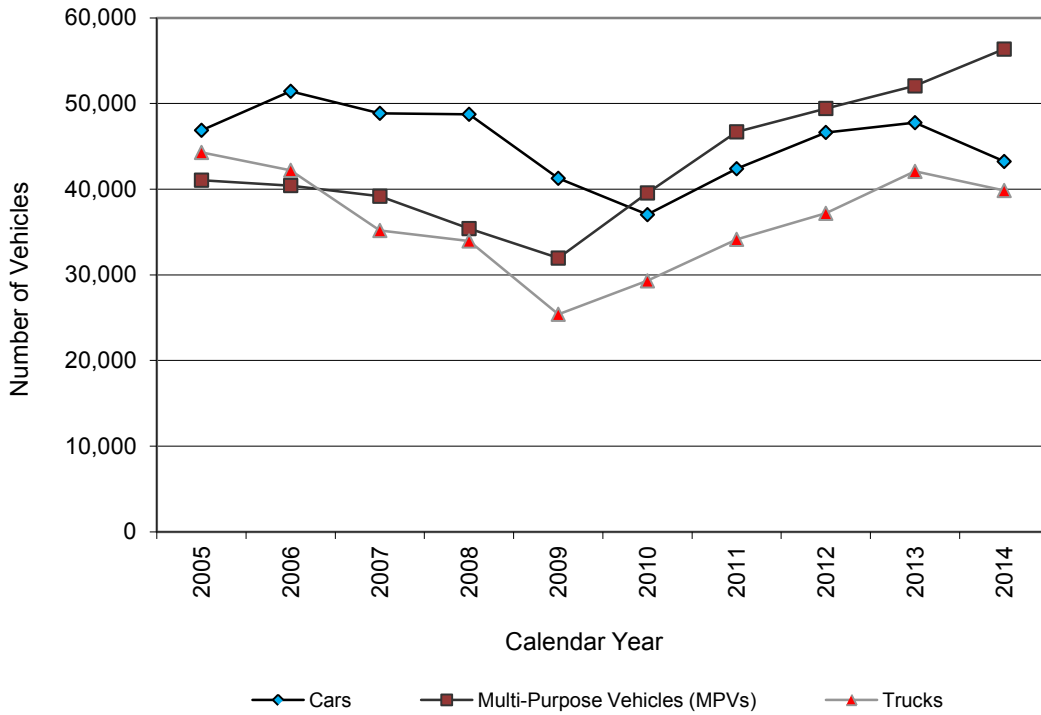
### VALUE OF IOWA SINGLE UNIT HOUSING PERMITS ISSUED



Source: Labor Market and Workforce Information, Iowa Workforce Development (U.S. Census Bureau)



## SALES OF CARS, TRUCKS, AND MULTI-PURPOSE VEHICLES IN IOWA



Calendar Year	Cars	MPVs	Trucks	Total
2005	46,874	41,049	44,286	132,209
2006	51,427	40,424	42,203	134,054
2007	48,856	39,178	35,176	123,210
2008	48,742	35,398	33,953	118,093
2009	41,267	31,955	25,396	98,618
2010	37,027	39,559	29,295	105,881
2011	42,390	46,692	34,143	123,225
2012	46,623	49,422	37,178	133,223
2013	47,765	52,057	42,075	141,897
2014	46,233	56,352	39,846	142,431

Source: Labor Market and Workforce Information, Iowa Workforce Development, retrieved from the Iowa Department of Transportation

## NATIONAL COMPARATIVE DATA NUMBER OF PATENTS ISSUED

State	2006	2007	2008	2009	2010	2011	2012	2013	2014	Rank 2014
Alabama	430	358	354	377	538	416	478	573	557	35
Alaska	45	24	28	55	33	32	46	55	51	51
Arizona	1,893	1,826	1,893	1,759	2,169	2,248	2,370	2,427	2,671	17
Arkansas	185	169	152	154	216	188	238	229	259	41
California	25,044	22,601	22,203	23,356	30,080	30,750	34,660	39,139	43,679	1
Colorado	2,348	1,983	1,866	1,966	2,436	2,397	2,745	3,176	3,555	14
Connecticut	1,857	1,611	1,596	1,661	2,111	2,121	2,297	2,376	2,502	19
Delaware	396	359	353	343	391	457	485	477	466	37
Florida	3,264	3,092	2,808	2,899	3,724	3,841	4,453	4,761	5,022	10
Georgia	1,719	1,580	1,586	1,666	2,194	2,206	2,501	2,861	2,978	15
Hawaii	101	82	101	96	144	128	131	146	160	45
Idaho	1,717	1,388	1,207	985	1,162	1,089	979	1,029	1,045	27
Illinois	4,053	3,712	3,581	3,615	4,374	4,594	5,078	5,357	5,924	6
Indiana	1,499	1,385	1,196	1,246	1,697	1,633	1,963	2,167	2,265	20
<b>IOWA</b>	<b>732</b>	<b>664</b>	<b>645</b>	<b>730</b>	<b>809</b>	<b>856</b>	<b>914</b>	<b>996</b>	<b>1,057</b>	<b>26</b>
Kansas	581	523	544	509	728	805	1,100	1,088	1,036	28
Kentucky	471	505	469	457	601	551	620	625	714	32
Louisiana	365	294	322	315	355	368	445	439	487	36
Maine	156	126	136	130	220	202	222	243	222	42
Maryland	1,558	1,409	1,429	1,445	1,732	1,639	1,715	1,889	2,005	22
Massachusetts	4,369	3,837	3,897	4,038	5,261	5,526	6,119	6,767	7,079	5
Michigan	4,179	3,695	3,584	3,516	4,277	4,397	4,997	5,640	5,822	7
Minnesota	3,268	2,920	2,869	2,972	4,005	4,227	4,278	4,789	5,082	9
Mississippi	153	184	142	144	172	172	161	178	177	43
Missouri	863	861	787	877	1,140	1,004	1,165	1,301	1,419	24
Montana	136	131	115	91	118	114	133	127	139	46
Nebraska	239	254	214	226	253	247	336	341	397	40
Nevada	472	468	464	426	639	674	882	1,003	969	30
New Hampshire	657	618	526	608	802	805	791	895	952	31
New Jersey	3,628	3,154	3,247	3,259	4,345	4,278	4,656	5,257	5,508	8
New Mexico	354	304	295	329	455	412	444	471	445	39
New York	6,408	6,024	5,905	6,127	8,095	7,842	8,557	9,363	9,770	3
North Carolina	2,233	2,007	2,157	2,298	2,922	2,884	3,252	3,452	3,709	13
North Dakota	77	92	72	92	112	95	98	131	120	50
Ohio	3,295	3,062	3,156	3,023	3,983	3,903	4,110	4,298	4,384	12
Oklahoma	583	526	476	446	582	529	521	604	628	33
Oregon	2,536	2,282	2,173	2,014	2,340	2,372	2,462	2,662	2,919	16
Pennsylvania	3,191	2,987	2,850	3,066	3,889	3,652	3,894	4,358	4,484	11
Rhode Island	354	380	303	305	354	351	415	410	447	38
South Carolina	691	542	524	579	652	793	978	971	999	29
South Dakota	79	66	60	56	82	106	129	136	128	49
Tennessee	817	793	798	785	1,037	1,080	1,065	1,111	1,181	25
Texas	6,717	6,228	6,184	6,436	8,027	8,045	8,930	9,821	10,692	2
Utah	800	766	727	856	1,145	1,215	1,327	1,414	1,526	23
Vermont	486	546	514	500	668	536	506	551	610	34
Virginia	1,232	1,165	1,183	1,209	1,726	1,744	1,817	2,031	2,184	21
Washington	3,620	3,894	4,158	4,855	5,810	5,266	5,985	6,569	7,148	4
West Virginia	111	116	91	102	134	109	142	153	137	47
Wisconsin	2,151	1,928	1,921	1,887	2,232	2,154	2,289	2,502	2,651	18
Wyoming	56	62	41	64	89	74	125	134	131	48
Dist. of Columbia	69	71	71	62	87	102	148	141	171	44
<b>Total</b>	<b>102,238</b>	<b>93,654</b>	<b>91,973</b>	<b>95,012</b>	<b>121,147</b>	<b>121,229</b>	<b>134,152</b>	<b>147,634</b>	<b>158,663</b>	

Source: U.S. Patent and Trademark Office Electronic Information Products Division

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NATIONAL PER CAPITA PERSONAL INCOME - 2014

State	2014 Amount	Percent of National Average	2014 Rank	2013 Rank	2012 Rank
Alabama	\$ 37,512	81.5%	44	44	43
Alaska	54,012	117.3%	8	8	7
Arizona	37,895	82.3%	41	41	41
Arkansas	37,782	82.0%	42	43	42
California	49,985	108.5%	11	11	11
Colorado	48,869	106.1%	14	14	14
Connecticut	64,864	140.9%	1	1	1
Delaware	46,378	100.7%	20	20	20
Florida	42,737	92.8%	28	28	28
Georgia	38,980	84.6%	40	40	40
Hawaii	46,034	100.0%	21	22	21
Idaho	36,734	79.8%	47	46	49
Illinois	47,643	103.5%	17	15	16
Indiana	39,578	85.9%	38	38	39
<b>IOWA</b>	<b>44,937</b>	<b>97.6%</b>	<b>24</b>	<b>25</b>	<b>25</b>
Kansas	44,891	97.5%	25	23	23
Kentucky	37,396	81.2%	45	45	45
Louisiana	42,030	91.3%	30	29	29
Maine	40,745	88.5%	33	32	32
Maryland	54,176	117.6%	7	6	6
Massachusetts	58,737	127.6%	2	2	2
Michigan	40,740	88.5%	35	36	38
Minnesota	48,998	106.4%	13	13	13
Mississippi	34,431	74.8%	50	50	50
Missouri	41,639	90.4%	31	31	31
Montana	39,903	86.7%	37	37	35
Nebraska	47,557	103.3%	18	16	18
Nevada	40,742	88.5%	34	35	33
New Hampshire	52,773	114.6%	9	9	9
New Jersey	57,620	125.1%	3	3	4
New Mexico	37,091	80.5%	46	48	46
New York	55,611	120.8%	5	5	5
North Carolina	39,171	85.1%	39	39	37
North Dakota	55,802	121.2%	4	4	3
Ohio	42,236	91.7%	29	30	30
Oklahoma	43,637	94.8%	27	27	27
Oregon	41,220	89.5%	32	33	36
Pennsylvania	47,679	103.5%	16	18	17
Rhode Island	48,359	105.0%	15	17	15
South Carolina	36,677	79.6%	48	47	47
South Dakota	45,279	98.3%	23	21	19
Tennessee	40,457	87.9%	36	34	34
Texas	45,669	99.2%	22	24	24
Utah	37,664	81.8%	43	42	44
Vermont	46,428	100.8%	19	19	22
Virginia	50,345	109.3%	10	10	10
Washington	49,610	107.7%	12	12	12
West Virginia	36,132	78.5%	49	49	48
Wisconsin	44,186	96.0%	26	26	26
Wyoming	54,584	118.5%	6	7	8
United States	\$ 46,049	100.0%			

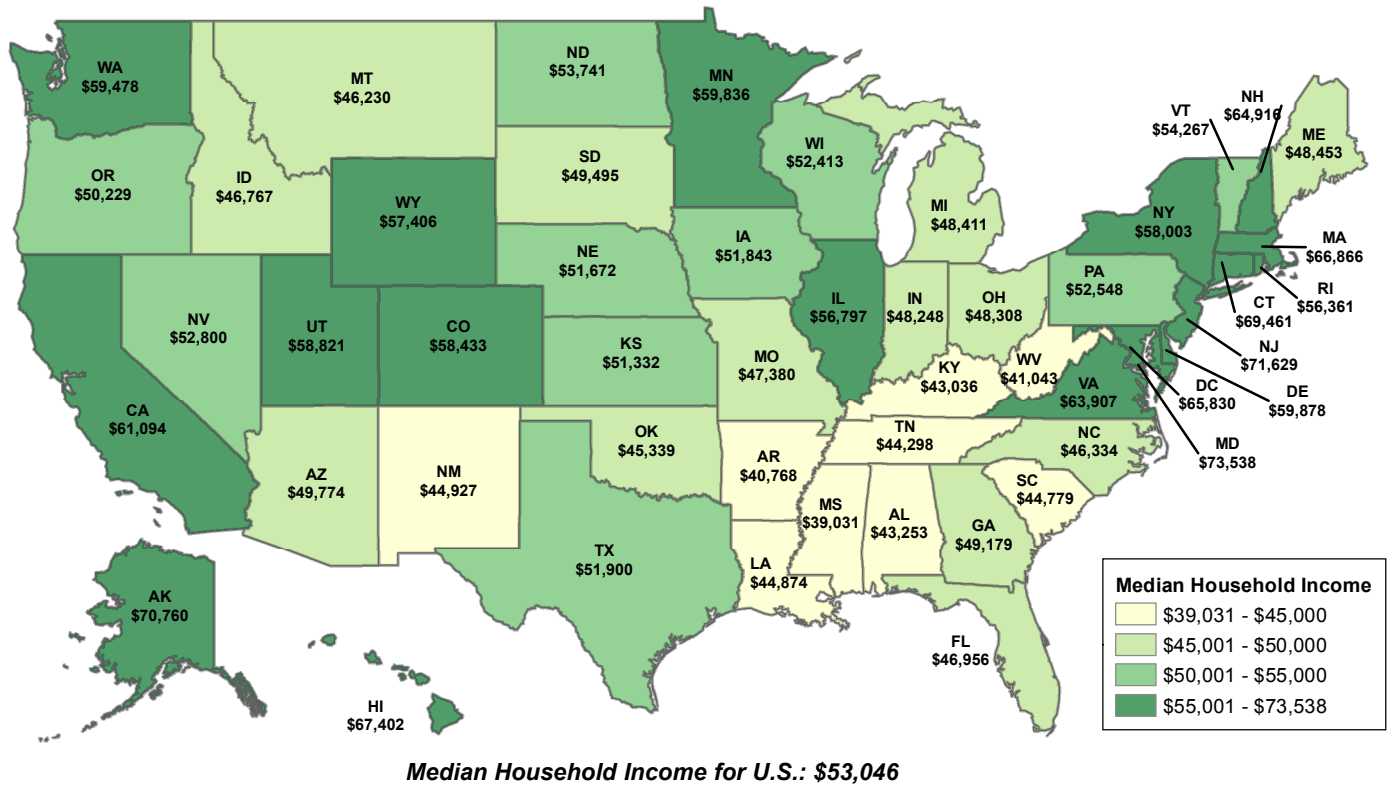
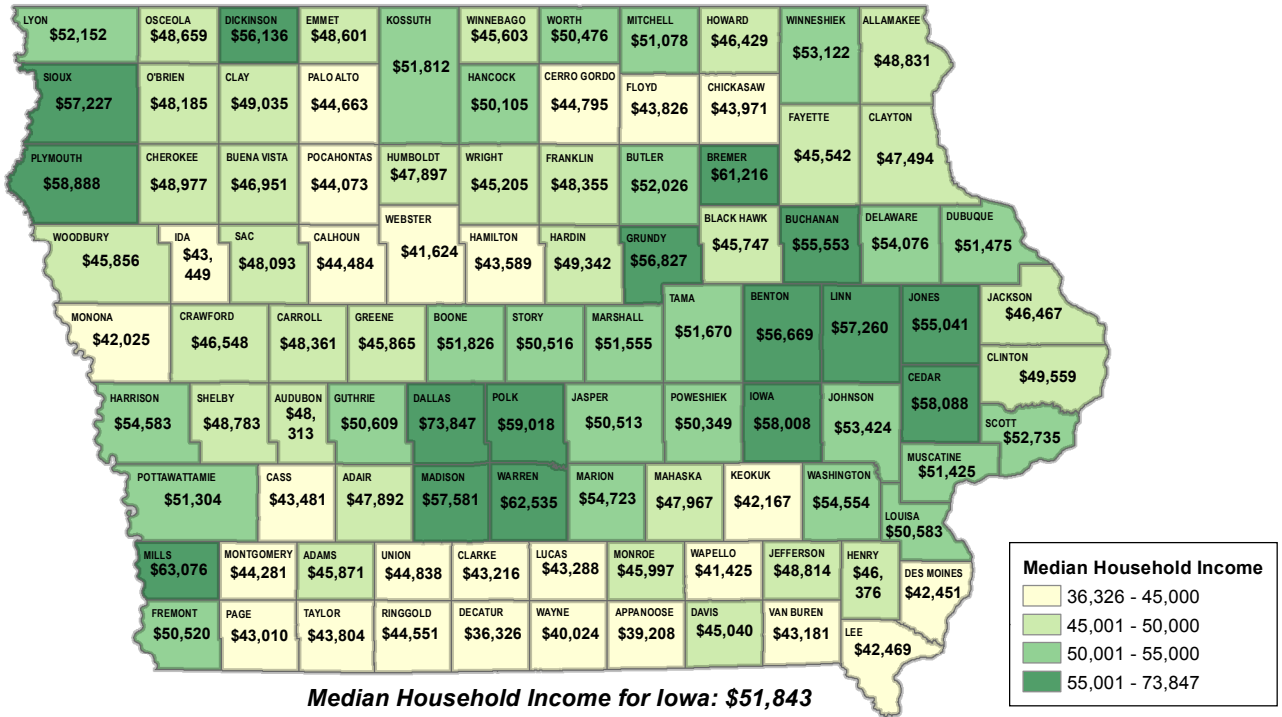
Source: Regional Economic Information System, Bureau of Economic Analysis,  
U.S. Department of Commerce

## NATIONAL COMPARATIVE DATA MEDIAN HOUSEHOLD INCOME

State	2007	2008	2009	2010	2011	2012	2013	2014	2014 Rank
Alabama	\$ 40,232	\$ 42,946	\$ 42,652	\$ 42,218	\$ 42,245	\$ 43,350	\$ 41,381	\$ 42,278	49
Alaska	60,124	63,217	63,505	61,872	60,566	61,066	61,137	67,629	6
Arizona	47,750	48,589	47,106	47,094	48,319	48,689	50,602	49,254	38
Arkansas	39,279	40,507	39,392	38,600	39,806	40,606	39,919	44,922	45
California	55,864	57,988	56,862	56,418	56,074	56,222	57,528	60,487	15
Colorado	57,333	61,304	59,964	59,670	59,803	60,180	63,371	60,940	12
Connecticut	62,893	65,976	65,213	65,958	67,165	66,844	67,781	70,161	4
District of Columbia	NA	NA	53,685	55,280	56,566	60,534	60,675	68,277	5
Delaware	54,310	54,462	53,032	53,196	55,420	54,307	52,219	57,522	21
Florida	46,142	47,062	45,897	45,351	46,136	46,175	47,886	46,140	43
Georgia	49,387	49,810	46,570	44,992	45,642	47,171	47,439	49,555	37
Hawaii	63,164	64,193	61,055	59,125	59,605	59,748	61,408	71,223	3
Idaho	47,876	49,281	48,299	47,528	48,348	48,640	51,767	53,438	30
Illinois	51,320	53,251	53,413	52,810	52,801	52,284	57,196	54,916	26
Indiana	46,407	48,095	46,579	46,156	46,166	46,707	50,553	48,060	39
<b>IOWA</b>	<b>49,262</b>	<b>50,774</b>	<b>50,422</b>	<b>50,504</b>	<b>51,322</b>	<b>52,110</b>	<b>54,855</b>	<b>57,810</b>	<b>20</b>
Kansas	46,659	48,961	47,527	46,722	46,847	48,538	51,485	53,444	29
Kentucky	39,678	41,427	41,489	42,091	42,331	41,687	42,158	42,786	47
Louisiana	39,461	40,476	42,528	41,896	42,946	40,660	39,622	42,406	48
Maine	47,160	48,568	48,032	48,082	49,648	50,121	50,121	51,710	33
Maryland	65,124	66,618	65,183	64,596	67,469	69,920	65,262	76,165	1
Massachusetts	58,286	60,038	59,981	60,923	62,809	64,153	62,963	63,151	11
Michigan	49,394	51,001	48,888	47,871	48,281	49,549	48,801	52,005	32
Minnesota	57,815	58,414	56,956	55,063	56,869	58,641	60,907	67,244	7
Mississippi	35,971	37,416	36,650	36,850	39,078	39,592	40,850	35,521	51
Missouri	45,834	47,139	47,408	47,459	48,058	48,248	50,311	56,630	23
Montana	41,852	44,043	42,778	42,005	41,753	43,226	44,132	51,102	34
Nebraska	49,861	51,068	50,333	51,504	53,927	54,755	53,774	56,870	22
Nevada	53,008	55,570	53,964	53,082	51,263	49,759	45,369	49,875	35
New Hampshire	63,942	67,508	66,654	66,303	67,287	68,415	71,322	73,397	2
New Jersey	65,933	66,939	64,143	65,173	65,072	65,548	61,782	65,243	9
New Mexico	42,295	43,636	43,790	43,998	44,732	44,605	42,127	46,686	42
New York	49,546	50,927	50,372	50,657	51,547	50,600	53,843	54,310	27
North Carolina	43,035	43,538	43,229	43,275	44,787	44,620	41,208	46,784	41
North Dakota	44,743	47,494	49,450	50,847	53,827	55,673	52,888	60,730	13
Ohio	47,750	48,978	47,809	46,752	46,696	46,093	46,398	49,644	36
Oklahoma	41,046	44,154	45,507	45,577	47,008	47,755	43,777	47,199	40
Oregon	48,521	51,394	50,866	50,939	51,736	52,555	56,307	58,875	17
Pennsylvania	49,155	51,156	49,829	49,826	50,087	51,245	53,952	55,173	25
Rhode Island	54,009	55,639	53,584	52,772	52,142	53,495	57,812	58,633	18
South Carolina	42,561	43,458	42,945	42,059	42,065	43,078	43,749	44,929	44
South Dakota	46,321	49,437	48,416	48,168	47,353	48,461	54,453	53,053	31
Tennessee	41,632	41,978	40,895	40,025	41,524	42,266	42,499	43,716	46
Texas	44,861	46,853	47,143	47,600	49,195	50,591	53,027	53,875	28
Utah	55,974	58,820	58,722	59,857	58,438	58,235	62,967	63,383	10
Vermont	51,566	51,809	50,619	53,490	54,804	55,808	54,842	60,708	14
Virginia	57,679	61,472	61,151	61,544	62,776	64,043	67,620	66,155	8
Washington	56,049	58,460	58,964	58,330	59,370	59,790	60,106	59,068	16
West Virginia	40,103	40,910	40,627	40,824	42,801	43,765	40,241	39,552	50
Wisconsin	50,619	53,216	51,763	51,484	52,574	53,083	55,258	58,080	19
Wyoming	48,205	51,396	52,010	53,236	54,458	56,044	55,700	55,690	24
United States	50,233	51,297	50,618	50,328	51,027	51,336	51,939	53,657	

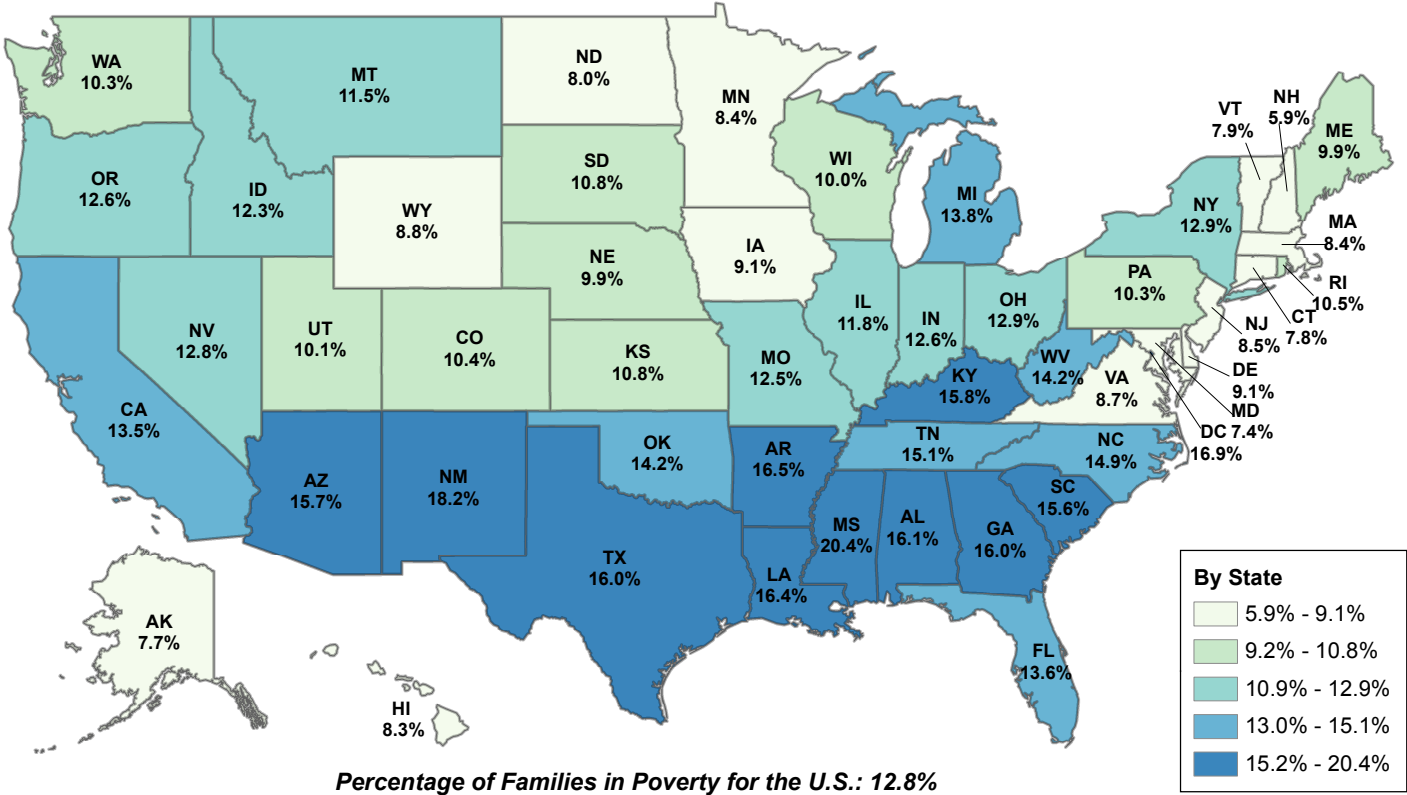
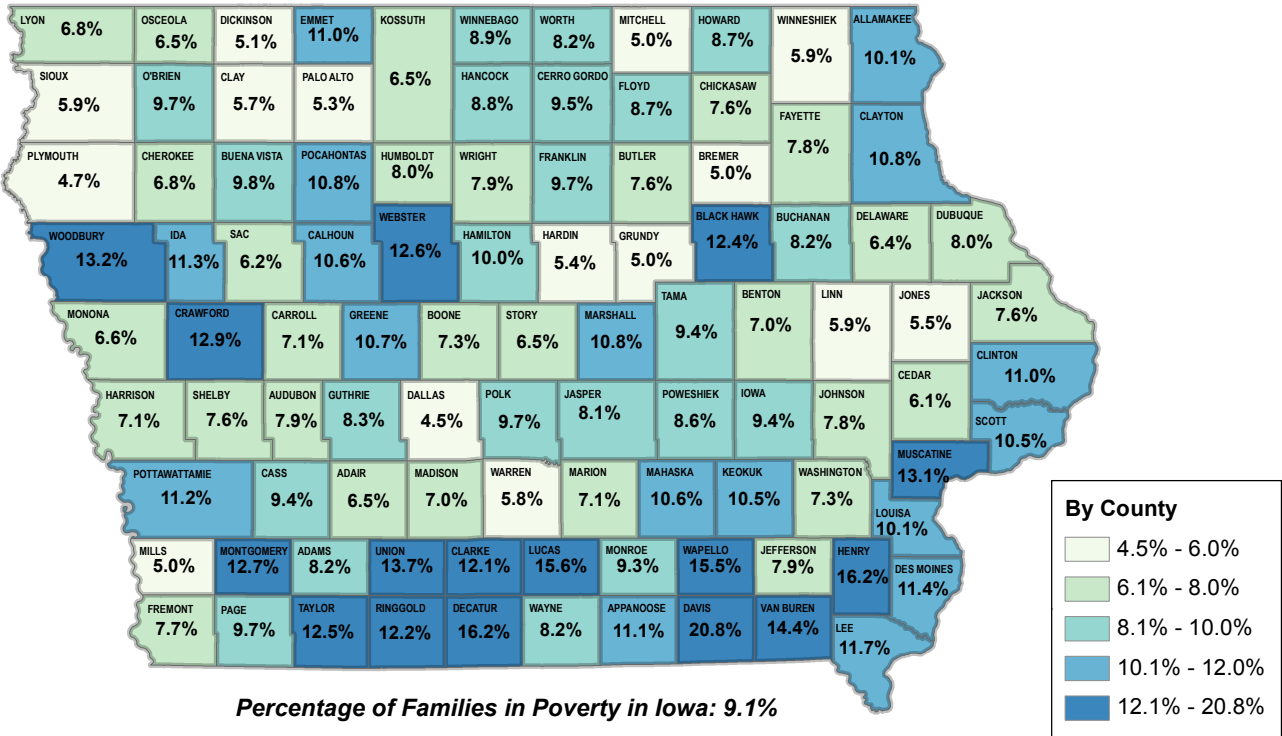
Source: U.S. Bureau of the Census, *Median Household Income by State*

## MEDIAN HOUSEHOLD INCOME - 2013



Sources: U.S. Census Bureau, 2009-2013 5-Year American Community Survey

PERCENTAGE OF FAMILIES IN POVERTY - 2013



Sources: U.S. Census Bureau, 2013 American Community Survey 5-year estimate, LSA Calculations  
 Poverty Definition: <http://www.census.gov/hhes/www/poverty/about/overview/measure.html>

**ECONOMY**

**AVERAGE ANNUAL PAY OF SELECTED INDUSTRIES 2014**

State	Finance/ Insurance	Health Care	Manufacturing	Transportation/ Warehousing
Alabama	\$ 67,320	\$ 44,953	\$ 52,879	\$ 43,575
Alaska	61,036	48,201	42,110	62,940
Arizona	68,620	49,486	70,666	48,832
Arkansas	57,790	40,494	44,025	44,509
California	108,373	48,769	81,368	52,778
Colorado	82,979	48,176	65,190	51,858
Connecticut	161,051	51,355	81,422	49,044
Delaware	91,200	50,970	59,587	45,764
District of Columbia	153,231	61,637	93,790	78,612
Florida	76,719	48,546	55,517	50,233
Georgia	81,531	46,681	55,151	54,684
Hawaii	65,618	51,948	53,544	48,925
Idaho	53,649	39,061	58,409	38,621
Illinois	103,812	46,798	65,904	51,309
Indiana	63,537	44,061	57,667	42,616
<b>IOWA</b>	<b>68,488</b>	<b>41,279</b>	<b>54,417</b>	<b>42,591</b>
Kansas	67,207	40,717	53,558	44,189
Kentucky	63,833	44,797	55,091	49,237
Louisiana	63,156	41,191	67,472	61,705
Maine	66,094	43,100	54,895	40,801
Maryland	94,532	50,019	70,354	51,311
Massachusetts	137,718	53,154	83,404	50,567
Michigan	71,064	47,285	64,469	51,739
Minnesota	93,258	46,485	61,093	49,034
Mississippi	53,043	40,699	45,788	42,092
Missouri	69,270	41,917	55,092	44,481
Montana	57,623	42,654	45,726	42,420
Nebraska	60,645	40,252	45,780	41,649
Nevada	67,258	52,698	54,734	43,221
New Hampshire	94,991	50,163	66,235	43,526
New Jersey	116,090	50,658	79,988	53,830
New Mexico	57,968	41,615	57,223	48,574
New York	220,164	49,052	62,167	54,045
North Carolina	85,038	45,754	55,207	46,105
North Dakota	56,228	46,967	49,681	64,018
Ohio	69,916	43,820	57,485	47,348
Oklahoma	57,637	43,148	53,689	54,420
Oregon	69,621	46,617	64,012	45,370
Pennsylvania	84,642	46,282	58,571	45,334
Rhode Island	91,697	44,434	54,730	45,435
South Carolina	59,655	45,528	55,270	41,511
South Dakota	52,827	46,270	44,504	41,472
Tennessee	74,757	48,068	56,311	50,617
Texas	79,977	45,521	71,174	58,476
Utah	64,339	41,255	52,923	45,414
Vermont	69,726	43,194	55,291	42,486
Virginia	83,970	46,639	57,196	50,360
Washington	82,106	46,280	74,386	54,562
West Virginia	49,240	41,379	55,017	44,526
Wisconsin	67,233	44,660	54,370	41,996
Wyoming	55,978	45,263	60,560	49,552
National Average	\$ 97,311	\$ 46,770	\$ 63,024	\$ 50,491
IOWA RANK	29	44	38	42

NOTE: Includes private-sector workers, state and local government workers covered by the Unemployment Insurance Program, and federal workers covered by the Unemployment Compensation Program

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

# NATIONAL COMPARATIVE DATA STATE LIVING STANDARDS

**ECONOMY**

State	Cost of Living 2015		Percent of Population Not Covered by Health Insurance in 2013		Livability of the State		
	Score	Ranking	Score	Ranking	2014 Score	2014 Ranking	2013 Ranking
Alabama	89.9	5	13.6%	25	18.95	48	48
Alaska	133.0	45	0.2	6	25.36	24	13
Arizona	98.6	26	0.2	9	20.18	43	39
Arkansas	91.5	10	0.2	14	18.98	47	46
California	133.7	46	0.2	8	22.55	36	31
Colorado	100.7	28	0.1	19	28.43	13	11
Connecticut	132.7	44	0.1	43	28.11	14	15
Delaware	103.0	32	0.1	44	24.43	30	28
Florida	100.6	27	0.2	3	22.39	37	42
Georgia	91.8	12	0.2	4	21.07	39	40
Hawaii	166.9	50	0.1	49	25.73	22	23
Idaho	89.3	4	0.2	13	27.61	17	22
Illinois	96.6	22	0.1	29	24.88	27	27
Indiana	88.1	2	0.1	20	24.48	29	35
<b>IOWA</b>	<b>91.9</b>	<b>14</b>	<b>0.1</b>	<b>47</b>	<b>32.55</b>	<b>5</b>	<b>6</b>
Kansas	90.0	6	0.1	30	27.18	18	16
Kentucky	89.1	3	0.1	18	18.61	49	47
Louisiana	93.3	19	0.2	11	20.61	40	38
Maine	114.3	37	0.1	35	30.25	10	12
Maryland	120.1	39	0.1	41	28.07	15	19
Massachusetts	140.0	48	0.0	51	31.20	8	10
Michigan	91.2	9	0.1	36	23.61	32	34
Minnesota	103.4	33	0.1	46	34.16	2	1
Mississippi	84.3	1	0.2	10	18.48	50	50
Missouri	91.6	11	0.1	28	23.98	31	30
Montana	102.0	29	0.2	12	26.66	20	16
Nebraska	92.8	18	0.1	33	32.70	4	5
Nevada	107.2	36	0.2	2	20.30	42	37
New Hampshire	117.2	38	0.1	38	34.70	1	7
New Jersey	127.4	42	0.1	27	27.66	16	18
New Mexico	N/A	N/A	0.2	5	19.09	46	45
New York	134.3	47	0.1	39	24.95	26	26
North Carolina	95.6	21	0.2	16	22.82	34	41
North Dakota	102.0	30	0.1	40	33.16	3	2
Ohio	92.1	15	0.1	37	22.61	35	36
Oklahoma	90.5	7	0.2	7	21.68	38	32
Oregon	130.5	43	0.1	17	25.48	23	24
Pennsylvania	102.9	31	0.1	42	23.07	33	33
Rhode Island	122.3	40	0.1	32	24.61	28	29
South Carolina	97.3	23	0.2	15	19.34	45	48
South Dakota	97.7	25	0.1	34	29.36	11	9
Tennessee	90.5	8	0.1	24	20.32	41	44
Texas	92.6	17	0.2	1	24.98	25	25
Utah	92.4	16	0.1	21	31.77	7	7
Vermont	123.3	41	0.1	48	32.05	6	3
Virginia	94.6	20	0.1	31	29.30	12	14
Washington	107.1	35	0.1	22	26.70	19	20
West Virginia	103.7	34	0.1	23	20.00	44	43
Wisconsin	97.4	24	0.1	45	26.48	21	21
Wyoming	91.8	13	0.1	26	31.18	9	4
District of Columbia	147.6	49	0.1	50	NA		

Sources: U.S. Bureau of the Census, Morgan Quitno Press, *Income, Poverty, and Health Insurance Coverage: 2013*, CQ's State Rankings 2014, and MERIC Cost of Living Data Series 2nd Quarter 2015

Iowa LSA Staff Contact: Ron Robinson (515-281-6256)  
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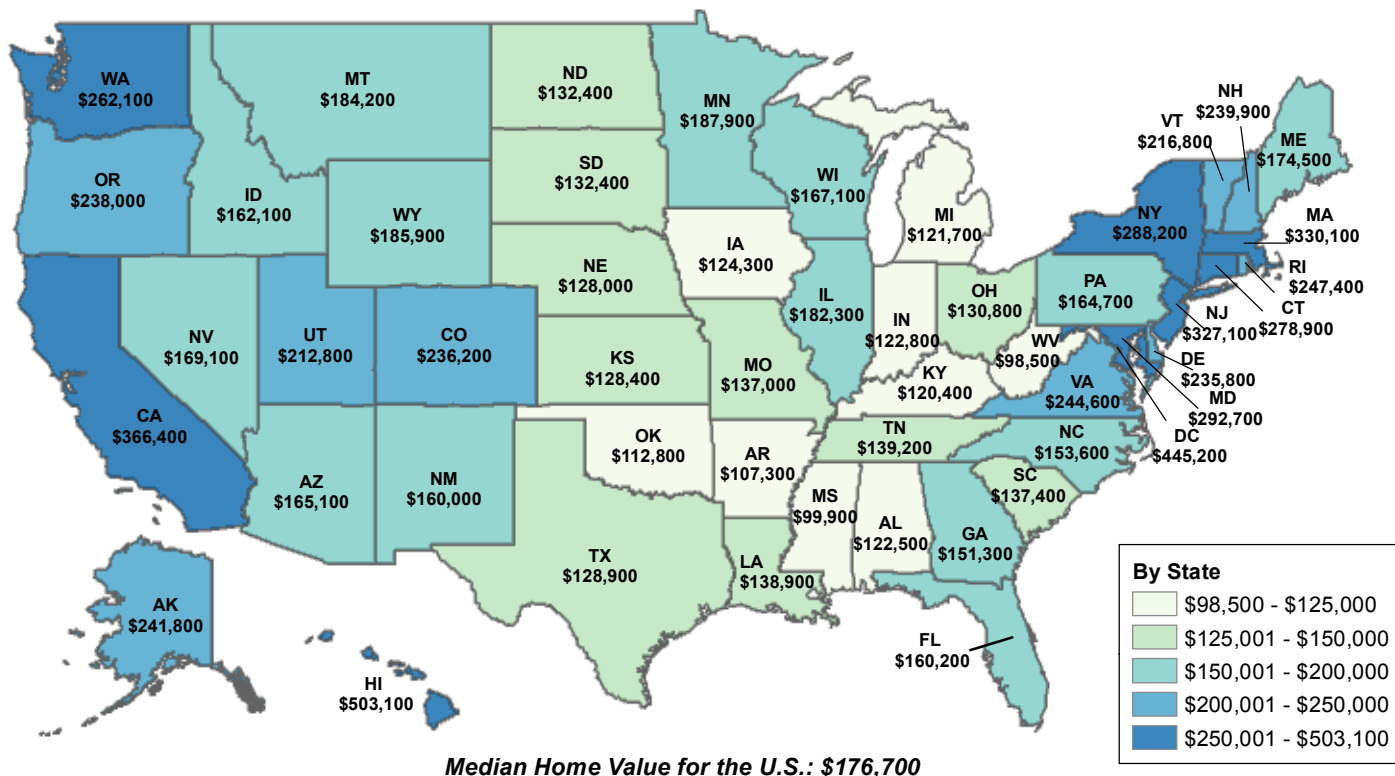
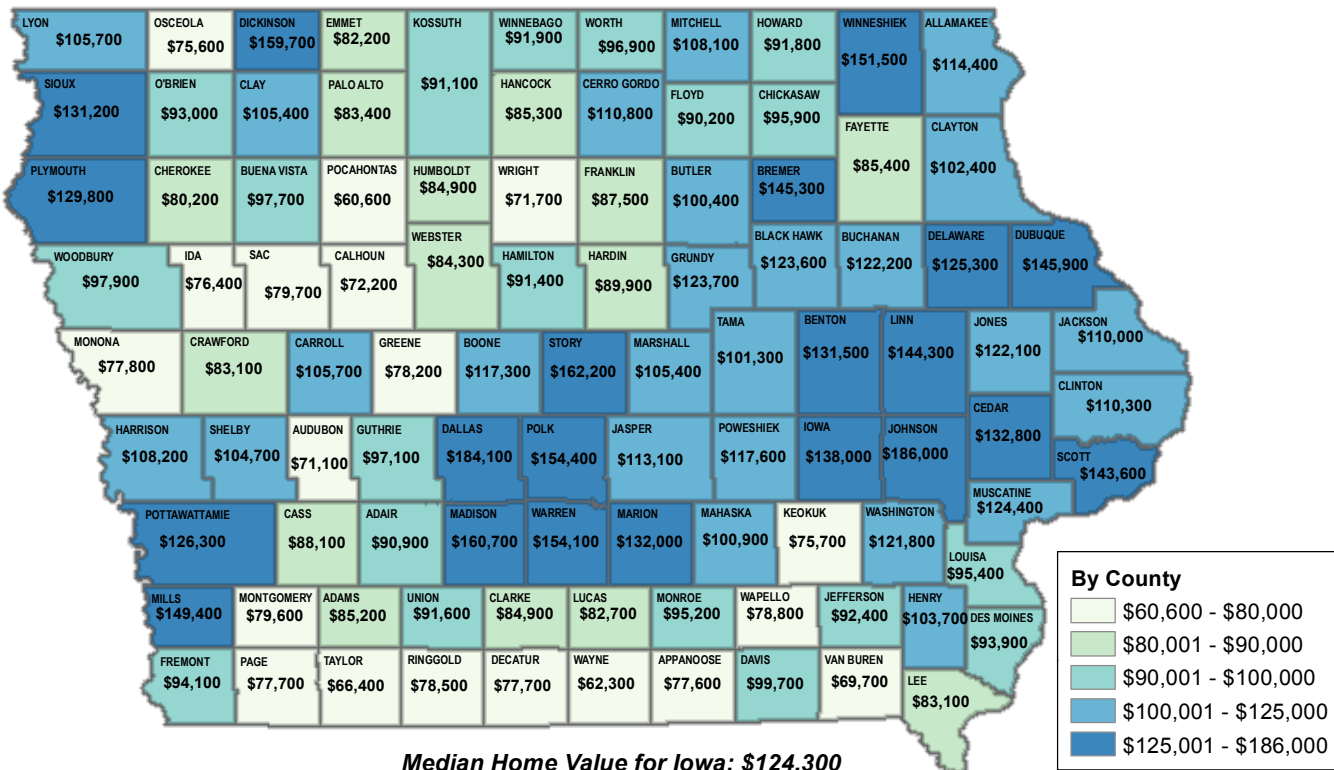


**NATIONAL COMPARATIVE DATA  
PERCENTAGE OF PERSONS IN POVERTY  
TWO-YEAR AVERAGE RATE BY STATE**

State	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Rank 2014
Alabama	15.4%	16.9%	16.3%	15.8%	16.4%	17.3%	41
Alaska	9.9	12.1	12.1	10.8	10.5	11.4	14
Arizona	19.6	19.9	18.0	18.1	19.6	20.7	48
Arkansas	17.1	17.2	17.0	19.4	18.6	17.8	43
California	15.0	15.8	16.6	16.4	15.4	15.4	34
Colorado	11.7	12.3	12.7	12.5	11.2	11.4	14
Connecticut	8.2	8.4	9.3	10.2	10.8	10.0	5
Delaware	10.9	12.2	12.9	13.6	13.7	12.5	21
District of Columbia	17.2	18.9	19.7	19.1	19.9	20.2	47
Florida	13.9	15.3	15.4	15.1	15.1	15.8	36
Georgia	16.9	18.5	18.6	18.3	17.2	16.6	38
Hawaii	11.2	12.3	12.2	13.0	12.5	10.9	11
Idaho	13.0	13.8	14.8	15.1	13.7	12.7	24
Illinois	12.8	13.7	14.1	13.4	12.9	13.5	29
Indiana	15.2	16.2	15.9	15.4	13.4	13.1	26
<b>IOWA</b>	<b>10.1</b>	<b>10.5</b>	<b>10.4</b>	<b>10.4</b>	<b>10.5</b>	<b>10.5</b>	<b>9</b>
Kansas	13.2	14.0	14.4	14.2	13.6	12.6	23
Kentucky	17.0	17.4	16.8	16.9	18.9	20.0	46
Louisiana	16.2	18.0	21.3	21.1	20.2	21.1	50
Maine	11.7	12.0	13.0	13.1	12.5	13.4	28
Maryland	9.1	10.2	10.1	9.6	10.1	10.1	6
Massachusetts	11.1	10.7	10.7	10.9	11.6	12.7	24
Michigan	13.5	14.8	15.3	14.3	14.1	14.6	31
Minnesota	10.5	10.8	10.4	10.0	11.0	10.1	6
Mississippi	20.6	22.9	20.0	19.7	22.2	22.3	51
Missouri	14.4	15.2	15.2	15.3	14.5	12.1	19
Montana	13.2	13.7	15.5	15.0	14.0	13.3	27
Nebraska	10.2	10.0	10.2	11.2	11.6	11.4	14
Nevada	11.9	14.7	16.0	15.6	16.6	17.2	40
New Hampshire	7.4	7.2	7.1	7.9	8.6	8.1	1
New Jersey	9.3	10.0	11.2	10.4	10.2	11.2	13
New Mexico	19.3	19.0	20.2	21.3	21.0	20.8	49
New York	15.0	15.9	16.0	16.6	15.9	14.3	30
North Carolina	15.4	17.2	16.4	16.3	17.9	17.9	44
North Dakota	11.4	11.6	11.3	10.7	10.6	9.8	4
Ohio	13.5	14.3	15.2	15.2	14.5	14.6	31
Oklahoma	13.3	14.6	15.1	16.0	16.0	15.7	35
Oregon	12.0	13.8	14.3	13.9	14.3	14.7	33
Pennsylvania	11.0	11.7	12.4	13.2	13.1	12.5	21
Rhode Island	12.9	13.3	13.7	13.5	13.6	12.4	20
South Carolina	13.9	15.3	18.0	17.8	16.3	16.2	37
South Dakota	13.6	13.7	14.1	13.7	11.5	11.5	17
Tennessee	15.8	16.6	16.5	17.4	18.4	17.7	42
Texas	16.6	17.9	17.9	17.2	16.9	16.6	38
Utah	8.6	9.8	10.5	11.0	9.6	9.3	3
Vermont	9.2	10.1	11.2	11.4	10.0	9.0	2
Virginia	10.5	10.7	11.0	11.0	10.5	10.3	8
Washington	11.0	11.6	12.1	12.1	11.8	12.0	18
West Virginia	15.2	16.4	17.2	17.1	17.0	19.0	45
Wisconsin	10.3	10.3	11.6	12.2	11.2	11.0	12
Wyoming	9.7	9.4	10.1	10.2	10.7	10.7	10
United States	13.8	14.7	15.1	15.1	14.7	14.7	

Source: U.S. Census Bureau, Current Population Survey, Annual Social and Economic Supplements

### MEDIAN HOME VALUE

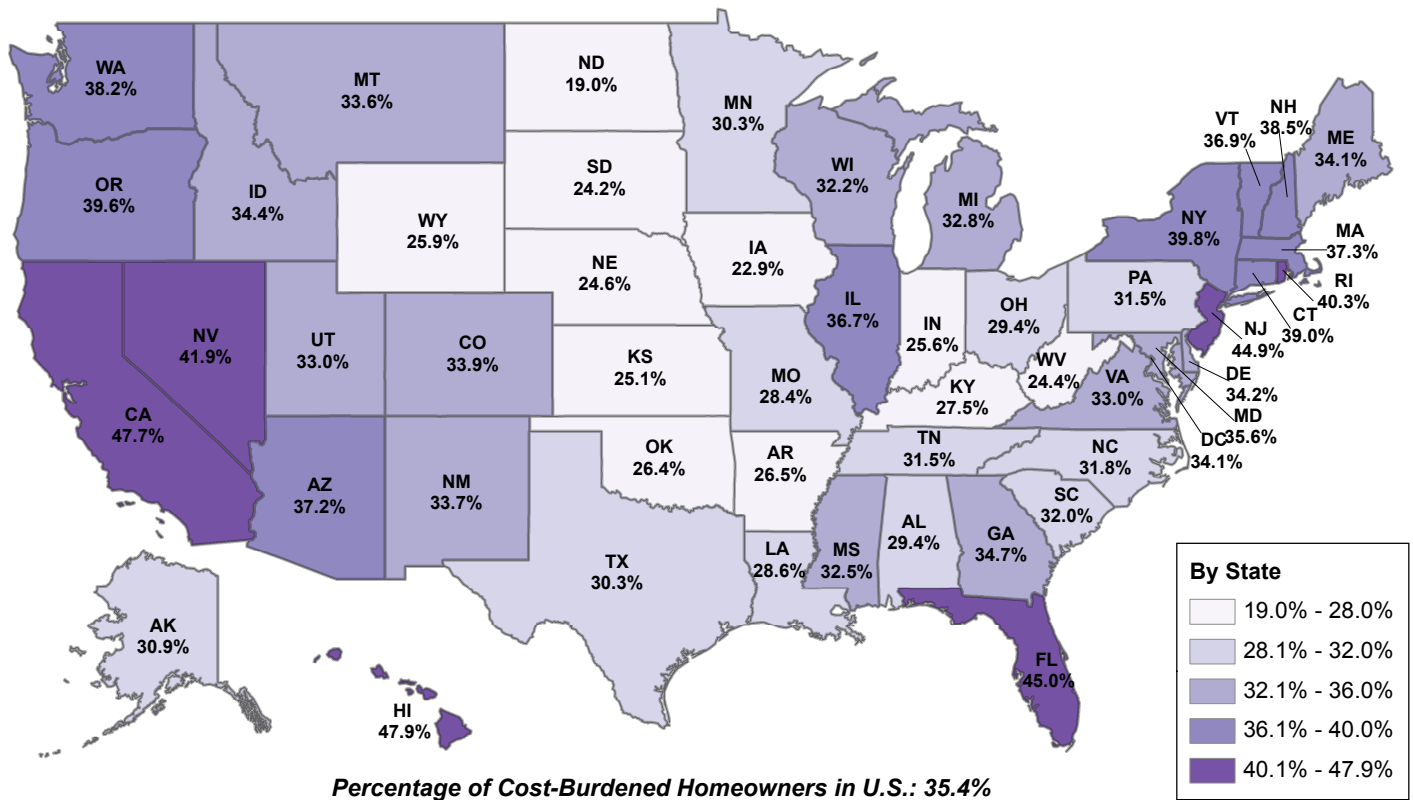
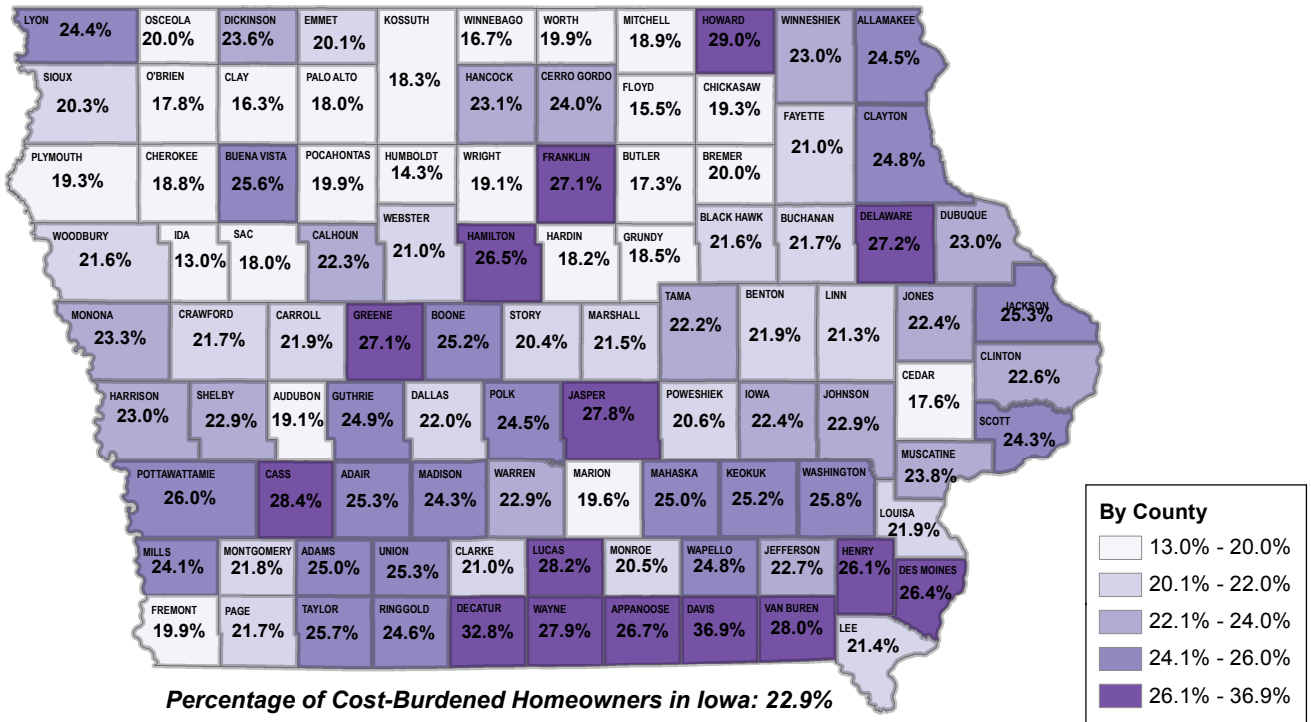


**NOTE:**

Value is the respondent's estimate of how much the property (house and lot, mobile home and lot, or condominium unit) would sell for if it were for sale. For vacant units, value was the price asked for the property.

Sources: U.S. Census Bureau, 2013 American Community Survey 5-year estimate, LSA Calculations

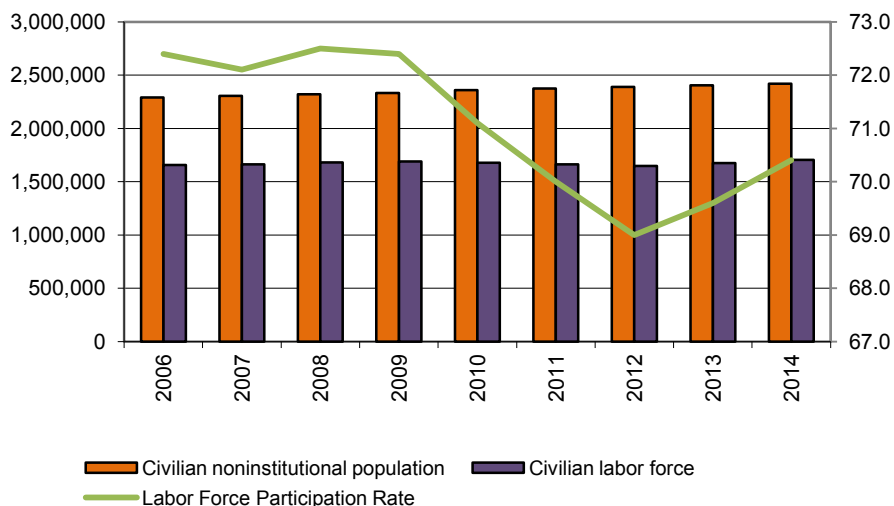
PERCENTAGE OF COST-BURDENED HOMEOWNERS



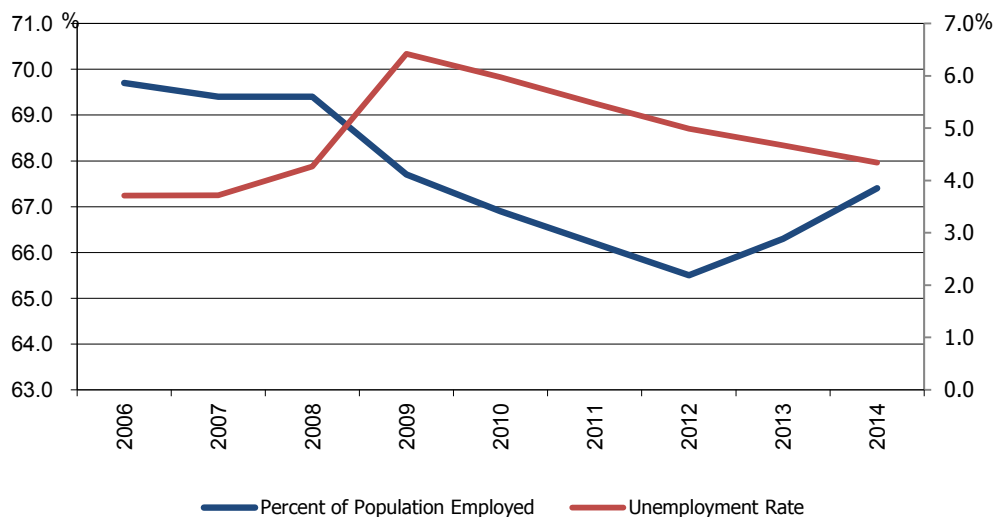
NOTE: "Cost-Burdened" homeowners are those paying over 30.0% of their household income on owner costs (sum of payments for mortgages, real estate taxes, insurance, utilities, and fuels).

Sources: U.S. Census Bureau, 2013 American Community Survey 5-year estimate, LSA Calculations

### LABOR FORCE PARTICIPATION RATE (Calendar Year)



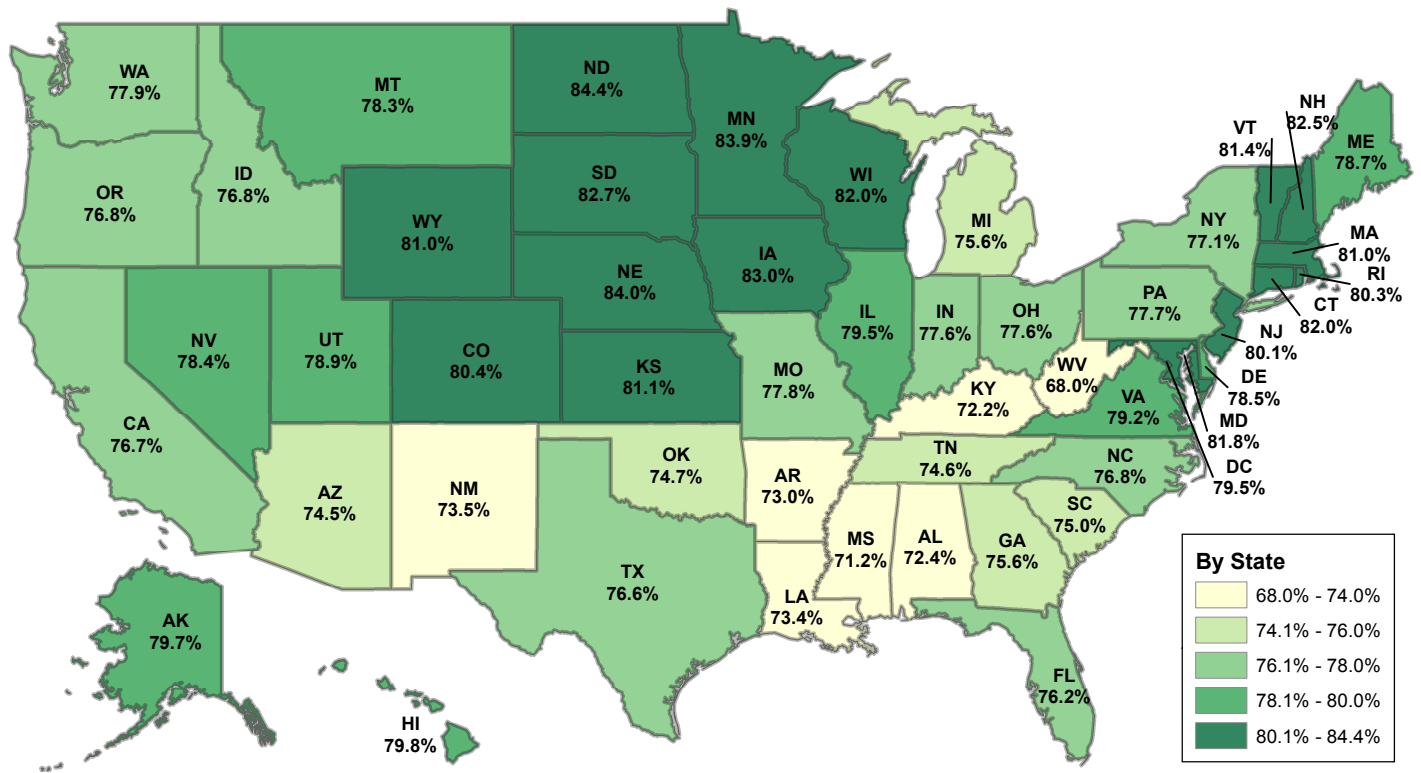
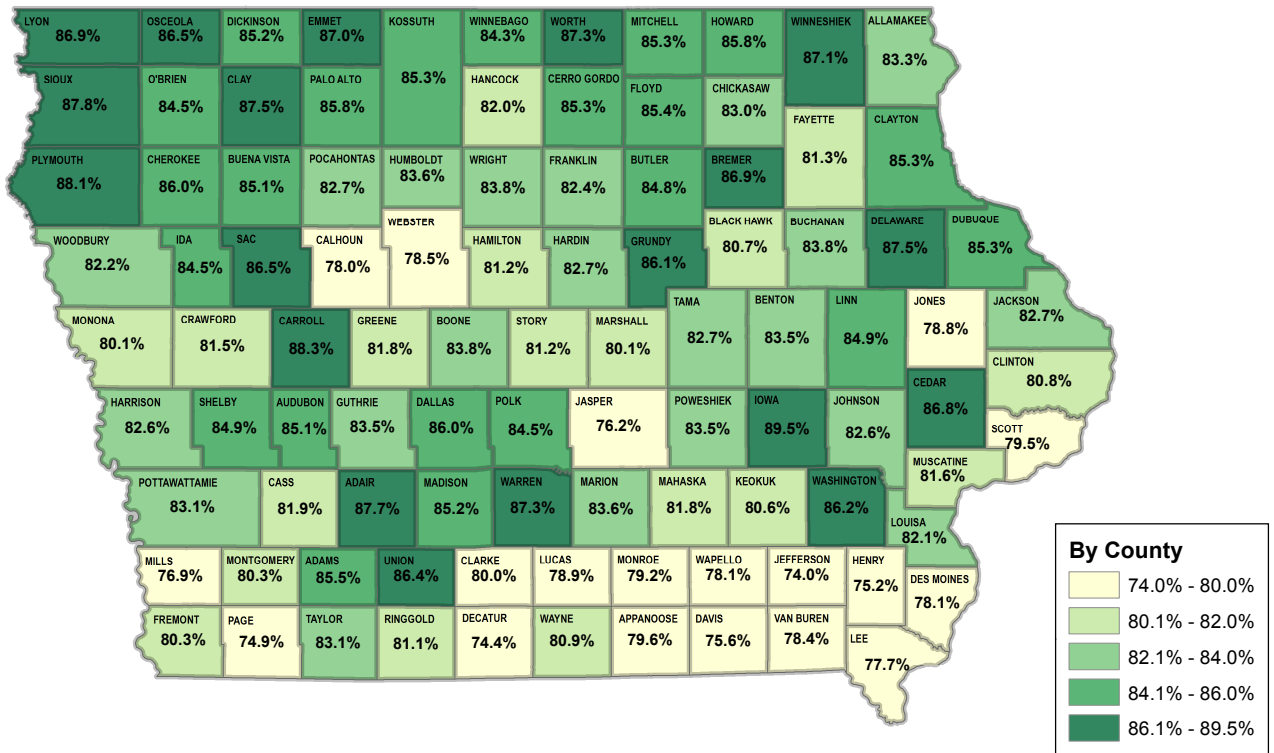
### PERCENT OF EMPLOYED POPULATION AND UNEMPLOYMENT RATE (Calendar Year)



Source: U.S. Department of Labor, Bureau of Labor Statistics

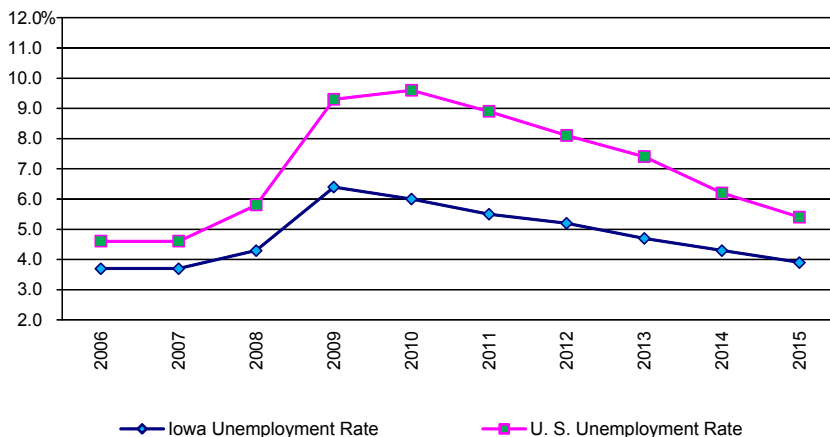
Iowa LSA Staff Contact: Ron Robinson (515-281-6256)  
[ron.robinson@legis.iowa.gov](mailto:ron.robinson@legis.iowa.gov)

# LABOR FORCE PARTICIPATION RATE



Note: The labor force includes all people classified in the civilian labor force between the ages of 20 and 64, plus members of the U.S. Armed Forces (people on active duty with the United States Army, Air Force, Navy, Marine Corps, or Coast Guard). The civilian labor force consists of people classified as employed or unemployed

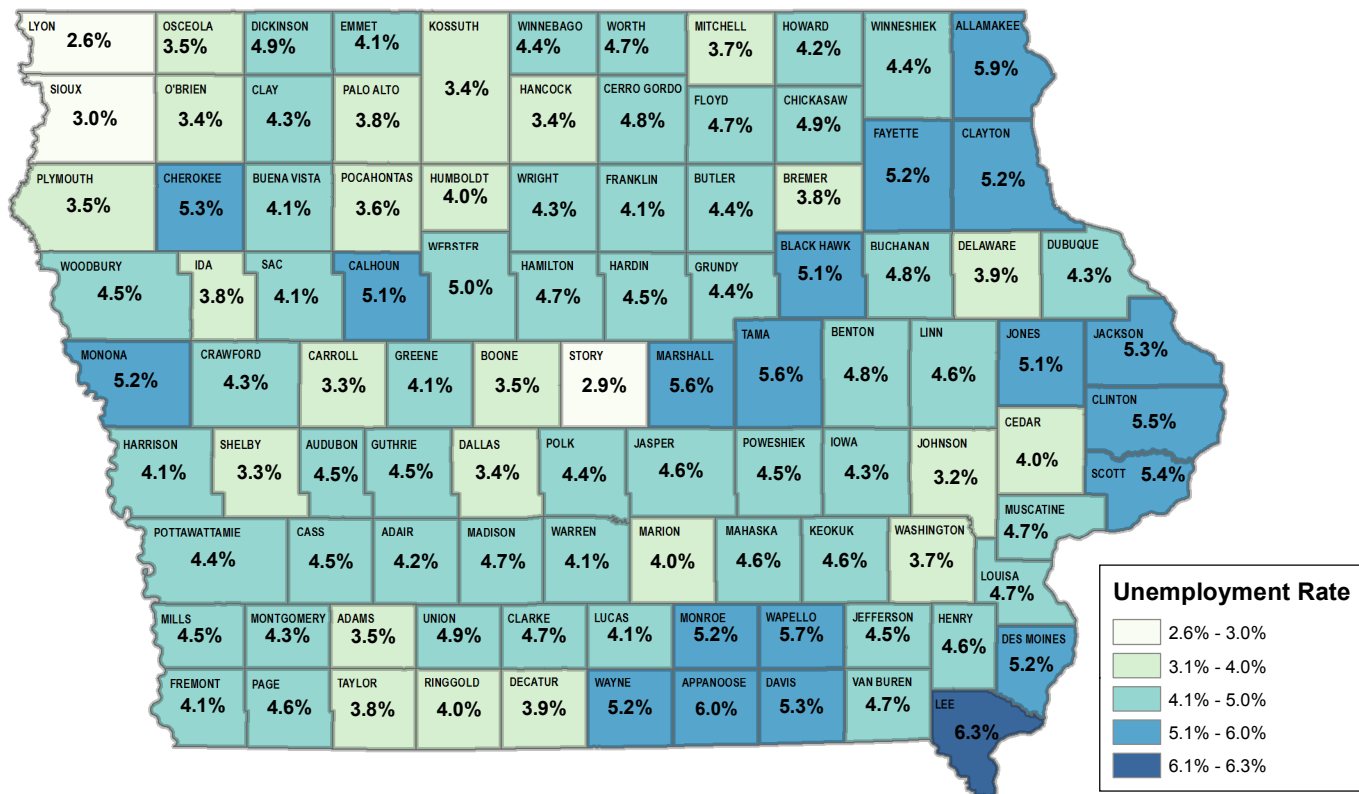
## UNEMPLOYMENT RATE IN IOWA AND THE UNITED STATES



Calendar Year	Iowa Labor Force (in thousands)	Iowa Number Employed (in thousands)	Iowa Number Unemployed	Iowa Unemp. Rate (%)	U.S. Unemp. Rate (%)
2006	1,657.7	1,596.2	61.5	3.7%	4.6%
2007	1,662.0	1,600.1	61.8	3.7%	4.6%
2008	1,681.5	1,609.7	71.8	4.3%	5.8%
2009	1,689.4	1,581.0	108.5	6.4%	9.3%
2010	1,676.9	1,576.7	100.2	6.0%	9.6%
2011	1,662.3	1,571.3	91.0	5.5%	8.9%
2012	1,647.7	1,565.5	82.2	5.0%	8.1%
2013	1,673.5	1,595.4	78.2	4.7%	7.4%
2014	1,704.4	1,630.4	74.0	4.3%	6.2%
2015*	1,709.7	1,643.4	66.3	3.9%	5.4%

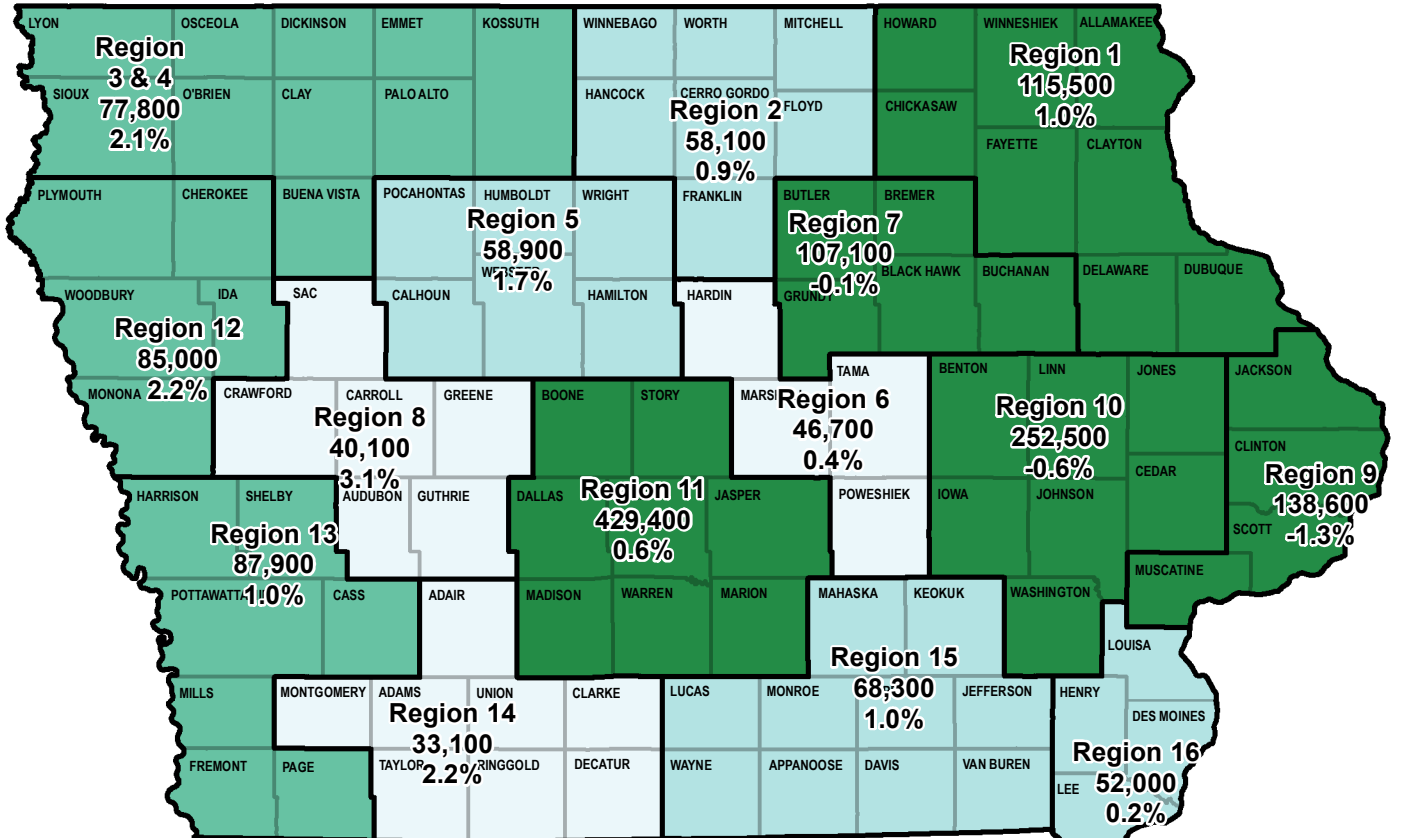
Note: \*2015 data based on an eight-month average. Historical data subject to revision.  
 Source: Labor Market and Workforce Information Division, Iowa Workforce Development

## UNEMPLOYMENT RATE BY COUNTY – 2014

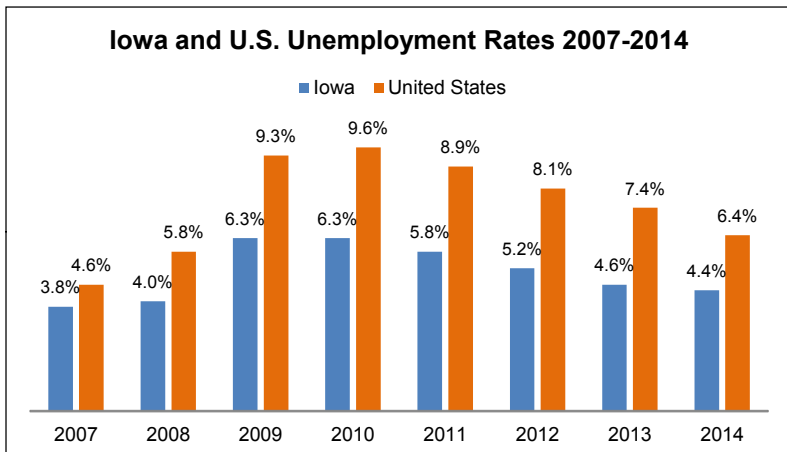
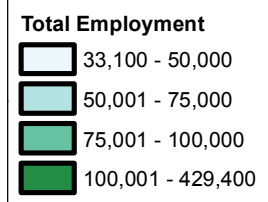


Sources: Bureau of Labor Statistics, Local Area Unemployment Statistics

## WORKFORCE DEVELOPMENT REGIONS TOTAL EMPLOYMENT - FY 2015



NOTE: Top number represents total number of employed individuals in June 2015. Bottom number indicates the percent change in total number of employed individuals from since June 2014.

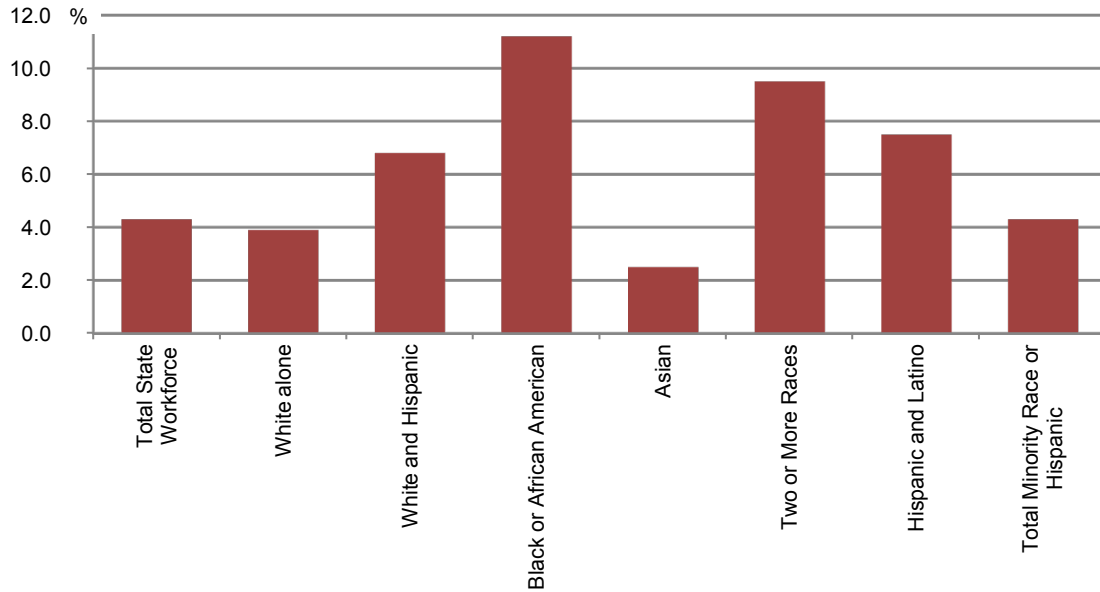


**NOTES:**

- 1) Iowa's annual average unemployment rate was 4.4% in 2014, 2.0% less than the U.S. equivalent of 6.4%.
- 2) Iowa, along with New Hampshire and Wyoming, had the seventh lowest unemployment rate in the nation in 2014.
- 3) Iowa Workforce Development Regions 9 and 16 tied for the highest unemployment rate in the State in 2014 at 5.0%. Region 3 & 4 had the lowest rate at 3.4%.

Sources: Communications and Labor Market Information Division, Iowa Workforce Development

## UNEMPLOYMENT RATES IN IOWA BY ETHNIC CATEGORY OF WORKERS (Calendar Year 2014)



**NOTES:**

- 1) For CY 2014, approximately 74,600 Iowa workers were unemployed.
- 2) The total minority unemployment rate for Iowa was 7.5% for 2014 and the total labor force rate for 2014 was 4.4%.

Source: Labor Market and Workforce Information Division, Iowa Workforce Development



**IOWA BUSINESSES AND EMPLOYEES  
BY COMPANY SIZE**

March 2014 Company Size by Number of Employees	Employers		Employees	
	Number	Percent	Number	Percent
0 to 4	54,720	55.5%	90,624	6.1%
5 to 9	17,664	17.9%	117,412	7.9%
10 to 19	12,490	12.7%	168,861	11.4%
20 to 49	8,130	8.3%	246,457	16.6%
50 to 99	3,252	3.3%	223,277	15.0%
100 to 249	1,603	1.6%	238,967	16.1%
250 to 499	445	0.5%	151,478	10.2%
500 to 999	145	0.1%	97,372	6.6%
Over 1,000	69	0.1%	150,906	10.2%
Total	<u>98,518</u>	<u>100.0%</u>	<u>1,485,354</u>	<u>100.0%</u>

Source: Labor Market and Workforce Division, Iowa Workforce Development

NOTE: Totals may not add due to rounding.

## PROFESSIONAL LICENSES ISSUED IN IOWA

Calendar Year	Accountancy	Architecture	Engineering/ Land Survey	Real Estate	Appraisers	Landscape Architecture	Interior Design
1990	7,266	1,060	5,234	15,355	NA	NA	NA
1991	7,280	1,089	5,264	16,699	515	NA	NA
1992	7,536	1,396	5,210	14,813	1,088	NA	NA
1993	8,588	1,477	5,358	14,812	1,045	NA	NA
1994	8,469	1,418	5,378	14,261	1,089	NA	NA
1995	8,820	1,421	5,671	14,930	1,091	NA	NA
1996	9,047	1,635	5,519	13,374	1,019	167	NA
1997	8,911	1,651	5,748	13,961	1,231	175	NA
1998	9,121	1,695	5,811	13,721	1,100	187	NA
1999	9,561	1,800	5,982	13,591	1,155	193	NA
2000	9,677	1,861	6,440	13,921	1,149	202	NA
2001	9,273	1,877	6,494	13,920	1,183	211	NA
2002	9,601	1,918	6,673	13,909	1,198	230	NA
2003	12,507	1,977	7,000	14,327	1,223	220	NA
2004	13,139	1,903	7,077	14,475	1,263	227	NA
2005	14,081	2,060	7,503	15,416	1,462	221	NA
2006	14,390	2,049	6,846	15,520	1,110	267	NA
2007	14,529	2,205	7,645	15,655	1,270	227	27
2008	10,505	2,411	7,795	15,085	1,358	242	38
2009	7,352	1,900	8,367	14,578	1,419	216	52
2010	7,182	2,741	9,048	13,166	1,232	237	50
2011	7,164	1,882	8,611	12,342	1,218	240	54
2012	6,745	2,608	8,976	12,604	1,182	252	48
2013	6,752	2,784	9,235	11,839	1,206	248	51
2014	6,953	1,998	9,536	11,979	1,217	258	49
2015	7,202	2,141	9,559	12,615	1,262	272	56

Source: Department of Commerce, Iowa Division of Banking - Professional Licensing Bureau

**NATIONAL GUARD DATA**

Calendar Year	Iowa Army National Guard		Iowa Air National Guard		Iowa Army and Air National Guard
	New Recruits	Authorized Strength	New Recruits	Authorized Strength	Person Days Activated
2004	1,076	7,543	195	1,975	466
2005	1,096	7,561	222	1,963	467
2006	1,330	7,557	208	1,951	413
2007	1,183	7,571	196	1,953	11,952
2008	1,314	7,569	203	1,972	36,018
2009	952	7,244	228	2,013	1,989
2010	953	7,400	133	2,013	203
2011	868	7,199	126	2,013	15,663
2012	1,157	7,199	188	2,013	618
2013	1,117	7,067	161	2,047	325
2014	937	7,066	126	1,986	118

NOTE: Authorized strength represents the number of persons that the U.S. Department of Defense will fund.

Source: Department of Public Defense

## IOWA JOBS TRAINING PROGRAM (260F)

Community College	FY 2015	FY 2015	FY 1985 - FY 2015	
	Dollars Awarded	Individuals Trained	Dollars Awarded	Individuals Trained
Northeast Iowa	\$ 173,600	145	\$ 3,804,618	15,142
North Iowa	175,704	346	5,206,999	10,926
Iowa Lakes *	188,342	103	4,047,969	13,916
Northwest	97,894	139	2,813,916	8,543
Iowa Central	212,000	510	4,740,154	13,960
Iowa Valley	155,420	751	4,333,493	10,043
Hawkeye	235,753	114	5,729,163	21,521
Eastern Iowa	297,709	170	7,647,669	18,156
Kirkwood	563,695	1,733	12,189,367	26,261
Des Moines	595,138	709	12,394,312	19,478
Western Iowa Technical*	47,869	122	4,079,525	13,429
Iowa Western	132,770	30	3,863,377	8,522
Southwestern	111,817	13	1,715,096	3,365
Indian Hills	213,281	65	5,323,825	12,142
Southeastern	222,774	218	3,497,756	11,051
Total	<u>\$ 3,423,766</u>	<u>5,168</u>	<u>\$ 81,387,239</u>	<u>206,455</u>

\* Iowa Lakes and Western Iowa Tech's numbers are based on anticipated numbers trained. Performance reports that provide actual numbers trained have not been submitted.

Source: Iowa Economic Development Authority

**IOWA INDUSTRIAL NEW JOBS TRAINING PROGRAM (260E)**

Community College	FY 2015	FY 2015	FY 1983-2015	
	Dollars Awarded	Jobs to Be Created	Dollars Awarded	Jobs to Be Created
Northeast Iowa	\$ 4,500,000	450	\$ 4,500,000	14,640
North Iowa *	0	0	0	8,560
Iowa Lakes	1,305,000	131	1,305,000	4,490
Northwest	1,225,000	176	1,225,000	5,202
Iowa Central *	0	0	0	7,082
Iowa Valley*	0	0	0	7,455
Hawkeye	1,830,000	221	1,830,000	16,510
Eastern Iowa	3,345,000	394	3,345,000	19,469
Kirkwood	13,585,000	1,642	13,585,000	30,291
Des Moines	7,160,000	929	7,160,000	45,470
Western Iowa Technical	1,410,000	151	1,410,000	10,766
Iowa Western*	0	0	0	9,843
Southwestern*	0	0	0	5,419
Indian Hills*	0	0	0	7,671
Southeastern	4,670,000	312	4,670,000	5,921
<b>Total</b>	<b>\$ 39,030,000</b>	<b>4,406</b>	<b>\$ 39,030,000</b>	<b>198,789</b>

\*Did not sell 260E Bonds in FY 2015.

Source: Iowa Economic Development Authority

**FINANCIAL ASSISTANCE PROGRAMS FOR JOB  
CREATION AND RETENTION  
IOWA ECONOMIC DEVELOPMENT AUTHORITY (IEDA)**

Type	FY 2015 Number of Projects	FY 2015 Dollar Amount	FY 2003-2015 Number of Projects	FY 2003-2015 Dollar Amount
Direct Awards	24	\$ 6,654,000	599	\$ 280,961,689
Tax Credit Awards	45	63,043,117	605	1,167,816,413
Total Awards	<u>57</u>	<u>\$ 69,697,117</u>	<u>998</u>	<u>\$ 1,448,778,102</u>

Fiscal Year 2016 information will not be available until January 2017.

For further information on the status of individual awards, access the IDED Business Programs and Iowa Values Fund searchable database at:

<http://iowaeconomicdevelopment.com/reports.aspx?id=1>

**NOTE:**

- 1) Statistics are for projects that were completed or in active status as of June 30, 2015.
- 2) Direct awards include grants, loans, and forgivable loans.
- 3) Some awards were made using a combination of direct awards and tax credits, so project totals do not add.

Source: Iowa Economic Development Authority

**Size of firm (total company employment)**

47.1% - Small (less than 100 employees)  
23.4% - Medium-sized (100-500 employees)  
29.4% - Large (more than 500 employees)

**Business expansions, recruitment, and startups**

82.0% - Expansion of existing businesses in Iowa  
15.3% - Businesses recruited to Iowa  
2.7% - Start-up businesses

**Business location by size of city**

46.3% - Located in cities with populations less than 10,000  
53.7% - Located in cities with populations of 10,000 or greater

**COMMUNITY DEVELOPMENT BLOCK GRANT  
(CDBG)  
(Iowa Programs from 1982 through June 2015)**

<u>Type</u>	<u>FY 2015 Number of Awards</u>	<u>FY 2015 Dollar Amount</u>	<u>FY 1982-2015 Number of Awards</u>	<u>FY 1982-2015 Dollar Amount</u>
Regular Program	57	\$ 16,235,866	2,193	\$ 649,599,508
Opportunities and Threats	1	130,000	14	13,084,849
Economic Development	1	96,000	465	103,271,614
Public Facilities*	0	0	60	12,563,944
Home Ownership*	0	0	20	2,663,400
Housing Fund (1)	19	5,520,982	580	163,975,368
Homeless Shelter*	0	0	6	540,447
Drought Relief*	0	0	11	6,146,414
Rural Water*	0	0	3	1,550,000
Job Enhancement (2)	0	0	34	7,065,171
Disaster Recovery (3)	0	0	153	69,316,313
<b>Total</b>	<b><u>78</u></b>	<b><u>\$ 21,982,848</u></b>	<b><u>3,539</u></b>	<b><u>\$ 1,029,777,028</u></b>

\* Set asides are no longer in effect; projects are now funded under another part of the program.

NOTES:

- 1) The Housing Fund Set Aside was established in FY 1993.
- 2) The Community Development Block Grant Program sets aside money for assisting with job training, transportation, and day care costs.
- 3) Disaster Recovery supplemental federal appropriations include funding for 10 housing recovery zones from the 1993 floods and two awards relating to 1997 and 1998 storms.

Source: Department of Economic Development

## MAIN STREET IOWA (FY 1987 - FY 2015)

Community	Buildings Rehabilitated, Renovated, or Sold	Net Gain in Business Starts/ Relocations/ Expansions	Net Gain in New Jobs	Private Dollars Invested in Acquisition and Rehabilitation	2010 Census Population
<b>Rural Main Street (Populations under 5,000)</b>					
Avoca (2014)	5	1	2	\$ 229,000	1506
Belle Plaine (2008)	34	30	33	3,218,201	2,534
Bloomfield (1995)	340	96	131	10,767,800	2,640
Bonaparte (1990)	112	12	37	2,688,501	433
Central City (2000)	80	15	19	3,277,110	1,257
Chariton (2012)	32	14	46	8,636,555	4,321
Colfax (2009)	94	14	14	2,284,215	2,093
Conrad (1991)	197	29	62	10,717,976	1,108
Corning (1990)	368	100	12	7,999,799	1,635
Dunlap (1994)	92	31	82	5,338,806	1,042
Elkader (1991)	172	77	123	6,945,297	1,273
Greenfield (1995)	125	46	64	8,175,944	1,982
Guthrie Center (2014)	21	2	10	1,075,390	1,569
Hamilton County (1991)	381	103	87	5,716,781	2,489
Hampton (1991)	248	61	92	6,994,077	4,461
Jefferson (2012)	26	15	35	3,330,352	4,345
Lansing (2012)	15	8	8	515,692	999
Manning (2009)	69	9	-116	1,977,011	1,500
New Hampton (1993)	159	44	180	5,161,548	3,571
Osceola (1997)	141	39	-10	10,821,364	4,929
Sac City (1996)	60	19	53	2,408,044	2,220
State Center (2000)	118	35	42	9,840,744	1,468
Story City (2000)	62	35	56	7,807,280	3,431
West Branch (2006)	48	35	52	3,030,225	2,322
West Union (2006)	71	13	44	6,035,599	2,486
Woodbine (2008)	61	25	42	8,530,297	1,459
Past Participants (7)	762	197	348	23,331,569	
Total	3,893	1,105	1,548	\$ 166,855,177	59,073
<b>Main Street Communities (Population 5,000-50,000)</b>					
Burlington (1986)	818	327	744	\$ 76,059,671	25,663
Cedar Falls (1987)	930	177	661	64,135,956	39,260
Charles City (1996)	311	56	260	33,145,223	7,652
Fort Madison (2009)	52	31	69	2,075,358	11,051
Iowa Falls (1990)	367	81	166	17,858,500	5,238
Keokuk (1986)	683	236	928	64,235,846	10,780
Le Mars (1995)	187	71	118	11,565,683	9,826
Marion (2013)	28	5	50	5,535,350	35,843
Marshalltown (2002)	191	62	192	43,460,155	27,552
Mason City (2004)	141	66	135	31,053,623	28,079
Mount Pleasant (2002)	135	37	78	11,934,437	8,668
Newton (2014)	15	5	25	293,390	15,254
Oskaloosa (1986)	366	165	396	24,948,236	11,463
Ottumwa (2006)	225	36	130	7,826,907	25,023
Washington (2008)	102	27	37	6,448,021	7,266
Waverly (1989)	601	102	268	20,984,426	9,874
Past Participants (11)	1,164	448	1,282	28,320,439	
Total	6,316	1,932	5,539	\$ 449,881,221	278,492



**ECONOMY**

**MAIN STREET IOWA (FY 1987 - FY 2015)**

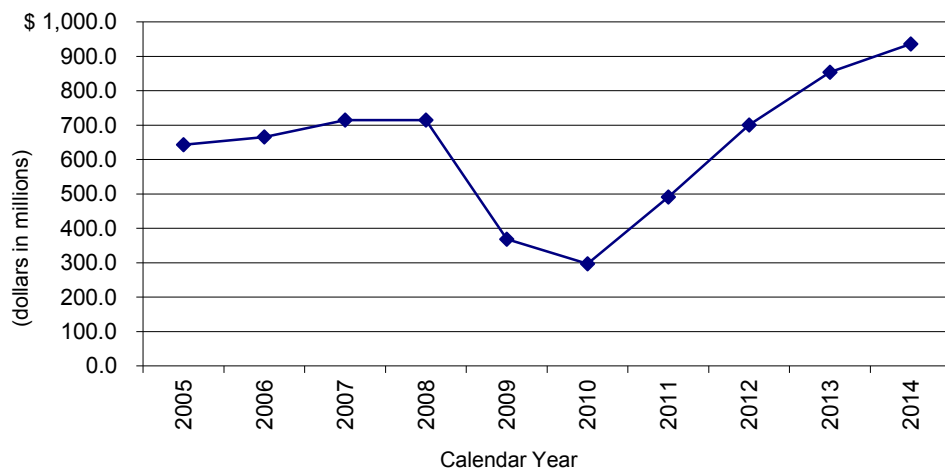
<u>Community</u>	<u>Buildings Rehabilitated, Renovated, or Sold</u>	<u>Net Gain in Business Starts/ Relocations/ Expansions</u>	<u>Net Gain in New Jobs</u>	<u>Private Dollars Invested in Acquisition and Rehabilitation</u>	<u>2010 Census Population</u>
<b>Urban Main Street Communities (Population over 50,000)</b>					
Ames (2009)	42	24	23	\$ 5,887,460	58,965
Dubuque (1985)	2078	437	3404	626,738,763	57,637
Waterloo (1996)	411	195	342	78,694,208	68,406
West Des Moines (1987)	385	250	585	38,858,433	56,609
Past Participants (1)	111	81	243	9,360,822	
<b>Total</b>	<b>3,027</b>	<b>987</b>	<b>4,597</b>	<b>\$ 759,539,686</b>	<b>241,617</b>
<b>Urban Neighborhood Districts (Commercial Neighborhoods in a Metropolitan Statistical Area)</b>					
Czech Village/New Bohemia					
(Cedar Rapids (2009))	71	93	308	\$ 39,172,339	126,326
Hilltop Campus Village					
(Davenport (2009))	288	43	78	52,785,831	99,685
Sixth Avenue Corridor					
(Des Moines (2009))	32	7	52	12,461,810	203,433
Past Participants (1)	7	2	6	1,087,050	
<b>Total</b>	<b>398</b>	<b>145</b>	<b>444</b>	<b>\$ 105,507,030</b>	<b>429,444</b>
<b>Grand Total</b>	<b>13,634</b>	<b>4,169</b>	<b>12,128</b>	<b>\$ 1,481,783,114</b>	<b>1,008,626</b>

NOTES:

- 1) Job numbers may not add due to part-time jobs being rounded up for individual cities, but not for the total jobs.
- 2) A single building may have multiple instances of improvement, rehabilitation, and sale.
- 3) Community includes the year designated.

## UNEMPLOYMENT COMPENSATION FUND IOWA BALANCE AS OF DECEMBER 31

(dollars in millions)

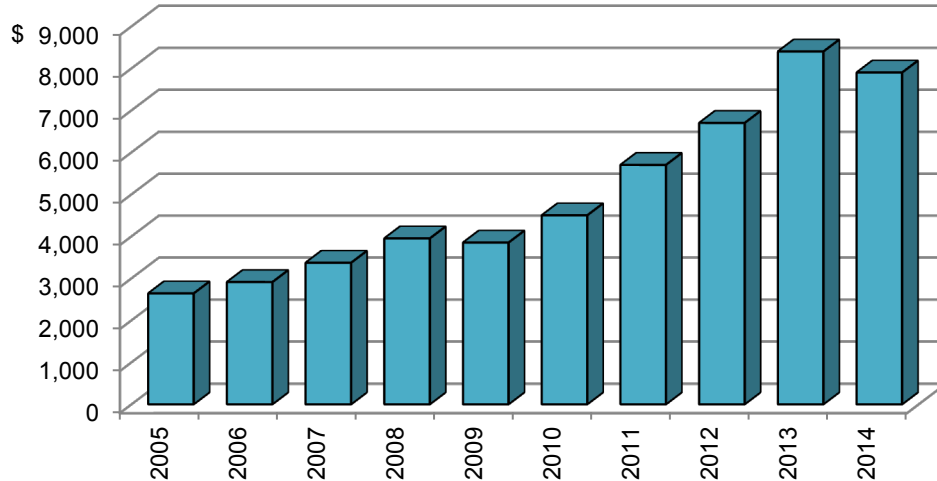


Calendar Year	Combined Contributions	Net Benefits	Interest	Balance
2005	\$ 324.0	\$ 293.4	\$ 35.1	\$ 643.2
2006	345.2	309.8	31.2	665.8
2007	351.1	329.6	32.6	714.9
2008	369.3	417.8	35.0	714.9
2009	352.8	791.7	28.4	368.4
2010	511.9	594.2	13.9	296.9
2011	657.5	471.5	12.4	491.1
2012	615.0	426.1	15.3	700.5
2013	565.5	423.9	18.3	853.9
2014	463.5	404.0	20.6	936.1

NOTE: Net Benefits includes warrants issued in one calendar year that might not be reflected in the balance of the Fund until the following year due to when the check is cashed.

Source: Labor Market Workforce Information Division, Iowa Workforce Development

### FARM REAL ESTATE IOWA AVERAGE VALUE PER ACRE



### IOWA AGRICULTURAL STATISTICS

Calendar Year	Net Farm Income (per farm)	Iowa Farm Real Estate Value (per acre)	Total Number of Farms (in thousands)	Total Acres (in millions)	Average Size of Farm (in acres)
2005	\$ 45,428	\$ 2,640	89.0	31.2	351
2006	33,876	2,910	88.6	30.9	349
2007	44,395	3,370	92.8	30.8	332
2008	72,245	3,950	92.6	30.8	333
2009	51,947	3,850	92.6	30.8	333
2010	53,929	4,500	92.4	30.8	333
2011	117,153	5,700	92.3	30.7	333
2012	95,213	6,700	92.2	30.7	316
2013	110,329	8,400	88.6	30.6	346
2014	88,240	7,900	88.5	30.5	347

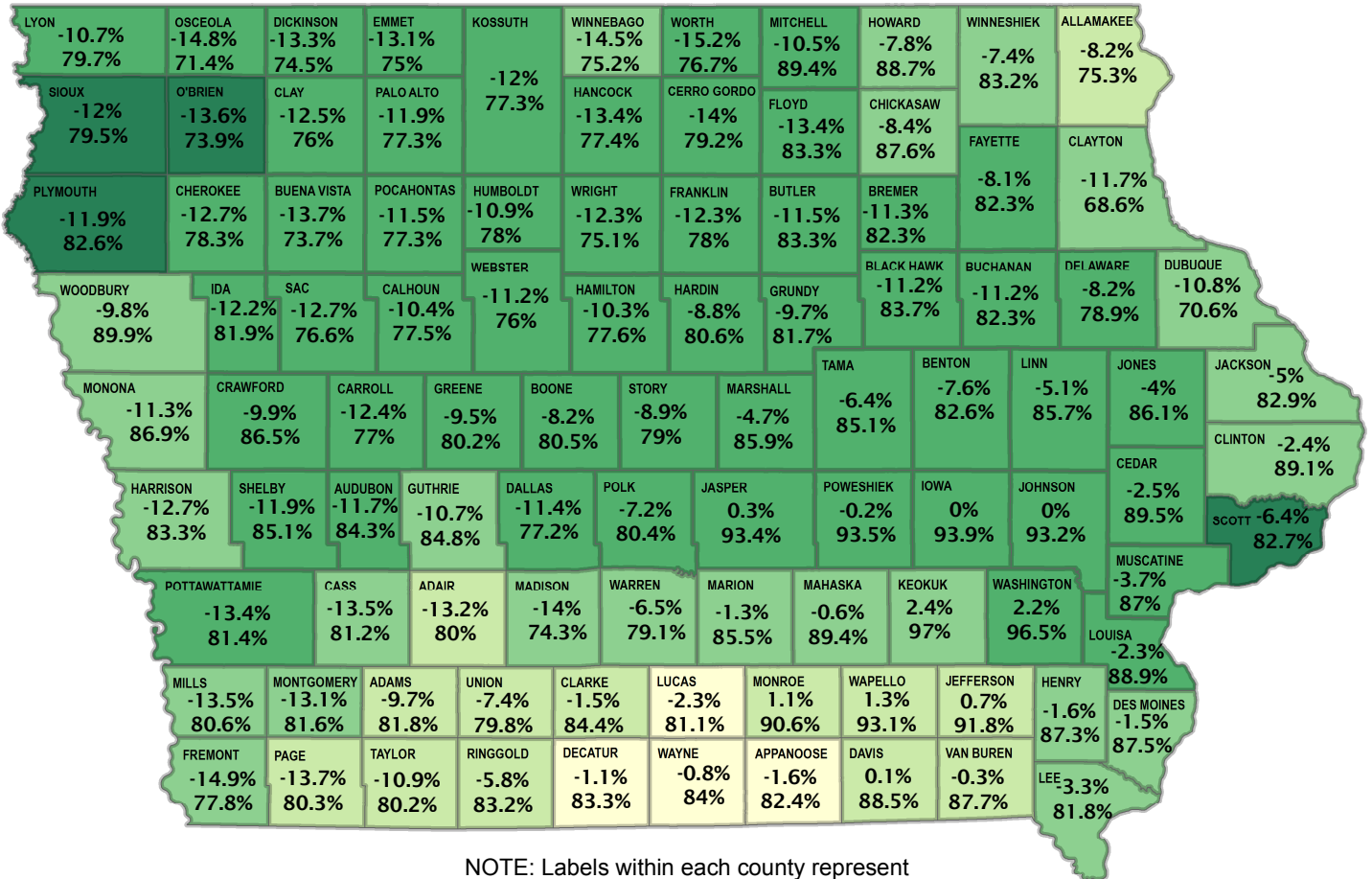
Source: United States Department of Agriculture, Economic Research Service

## NATIONAL COMPARATIVE DATA - AGRICULTURE

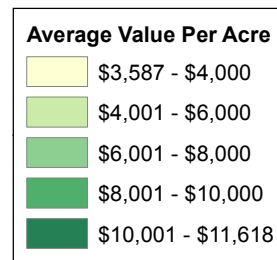
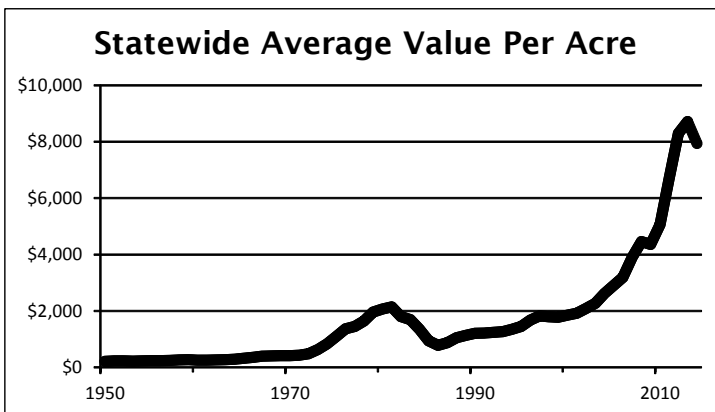
State	CY 2012		2013		Change	
	Average Acreage		Average Per-Acre		in Average Per Acre	
	Acres	Rank	\$ Value	Rank	Value of Farmland	2012 to 2013
Alabama	190	32	\$ 2,000	36	0.0	36
Alaska	1,294	7	NA	NA	NA	NA
Arizona	1,684	5	3,800	20	5.6	16
Arkansas	282	22	3,000	26	5.3	18
California	316	21	7,300	9	1.4	31
Colorado	862	10	1,280	44	9.4	11
Connecticut	82	47	11,000	3	-0.9	42
Delaware	196	28	8,100	6	0.0	36
Florida	195	29	4,500	17	-2.2	47
Georgia	221	27	3,600	22	2.9	23
Hawaii	148	43	NA	NA	NA	NA
Idaho	465	14	2,200	33	3.8	22
Illinois	358	18	7,800	7	16.4	7
Indiana	245	26	6,900	10	11.3	10
<b>IOWA</b>	<b>333</b>	<b>20</b>	<b>8,400</b>	<b>5</b>	<b>20.0</b>	<b>3</b>
Kansas	702	11	1,900	38	18.0	4
Kentucky	164	40	3,300	23	8.2	12
Louisiana	274	23	2,550	31	6.3	15
Maine	167	39	1,970	37	0.0	36
Maryland	160	42	7,500	8	4.2	19
Massachusetts	68	49	10,600	4	1.0	34
Michigan	181	34	4,800	13	12.9	8
Minnesota	338	19	4,750	14	17.3	6
Mississippi	264	25	2,140	35	0.0	36
Missouri	274	23	3,100	24	6.9	14
Montana	2,056	2	790	46	3.9	21
Nebraska	974	9	3,050	25	17.8	5
Nevada	1,980	3	1,050	45	0.0	36
New Hampshire	113	46	4,450	18	-2.2	47
New Jersey	72	48	12,700	1	4.1	20
New Mexico	1,845	4	550	48	-1.8	45
New York	194	31	2,600	30	-1.9	46
North Carolina	170	38	4,550	15	1.1	32
North Dakota	1,253	8	1,690	42	36.3	1
Ohio	185	33	5,600	11	12.0	9
Oklahoma	407	16	1,590	43	7.4	13
Oregon	433	15	2,150	34	2.4	25
Pennsylvania	124	45	5,300	12	1.9	28
Rhode Island	57	50	11,800	2	-1.7	43
South Carolina	180	35	2,850	27	-1.7	43
South Dakota	1,408	6	1,800	41	28.6	2
Tennessee	142	44	3,800	20	2.7	24
Texas	523	13	1,810	40	0.6	35
Utah	677	12	1,900	38	5.6	16
Vermont	174	36	2,800	28	1.8	30
Virginia	174	36	4,550	15	2.2	26
Washington	377	17	2,350	32	2.2	26
West Virginia	164	40	2,750	29	1.9	28
Wisconsin	195	29	4,400	19	1.1	32
Wyoming	2,796	1	560	47	0.0	36
National Average	421		2,900		9.4%	

Sources: U.S. Department of Agriculture, *Farms and Land in Farms* and *Land Values and Cash Rents*

## AVERAGE FARMLAND VALUE PER ACRE BY COUNTY - 2014 WITH 1-YEAR AND 5-YEAR PERCENT CHANGE



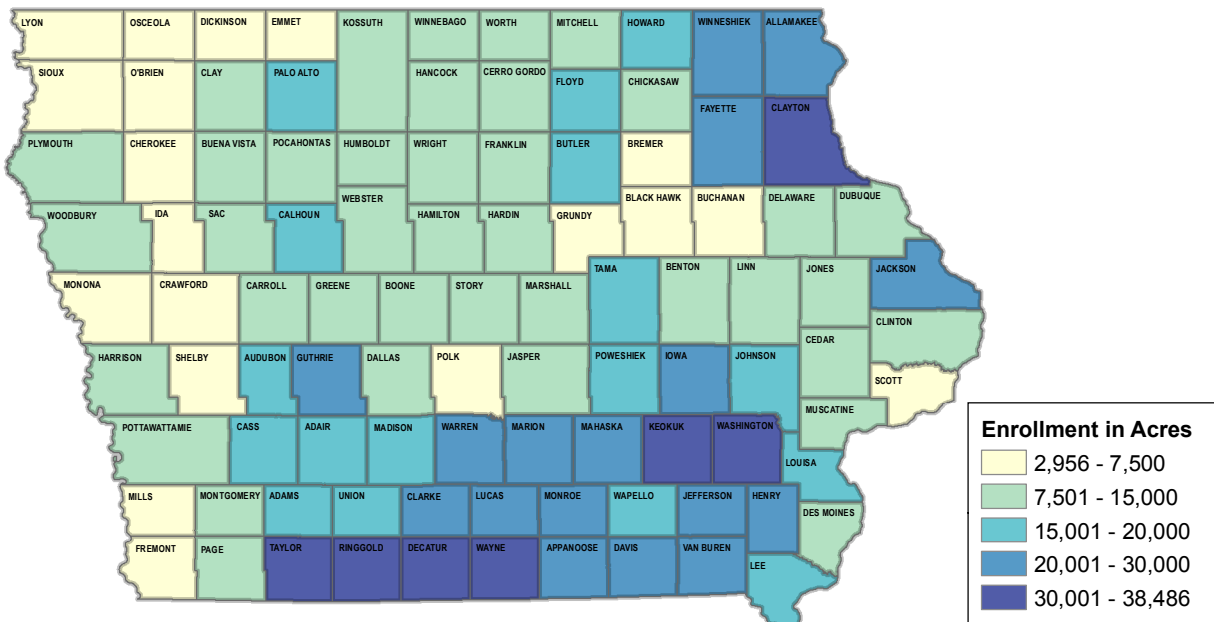
NOTE: Labels within each county represent the percent change in average value per acre from 2013-2014 (top) and 2009-2014 (bottom).



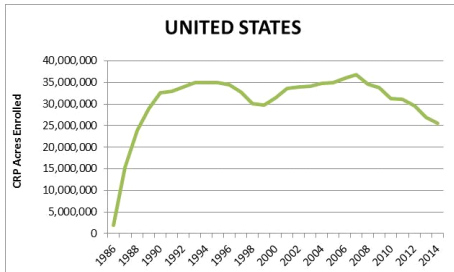
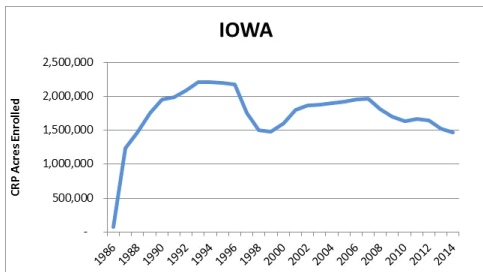
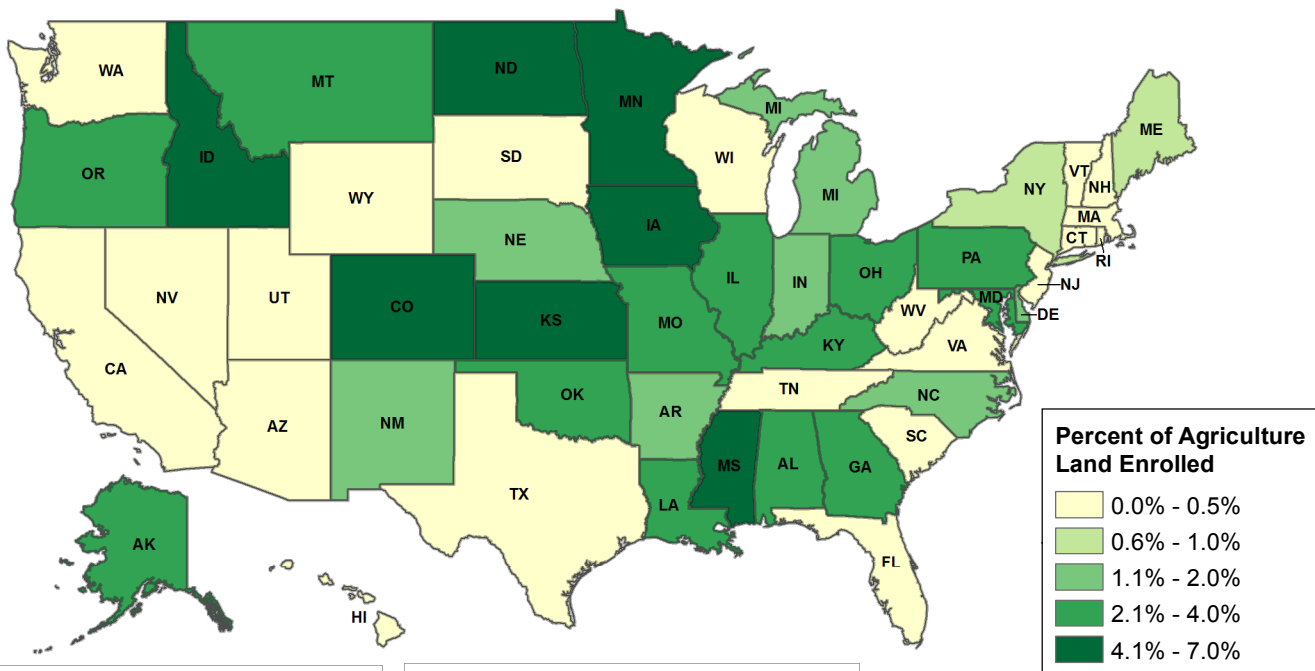
Average statewide farmland value per acre in 2014 was \$7,936, an 8.9% decrease compared to the 2013 average of \$8,710 and an 81.7% increase compared to the 2009 average of \$4,371.

Sources: Iowa State University Extension, LSA Calculations

# ACRES ENROLLED IN THE CONSERVATION RESERVE PROGRAM - FY 2014 WITH PERCENT OF AGRICULTURE LAND ENROLLED - FY 2014



In 2014, Iowa had 1,465,471 acres enrolled.

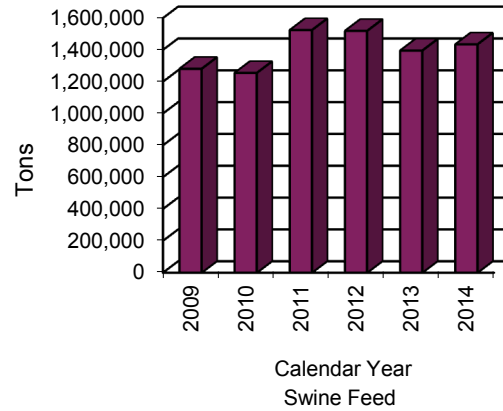
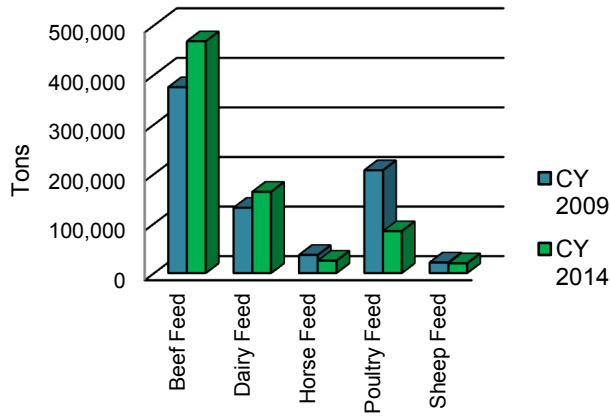


- NOTES:
- 1) Iowa makes up 5.7% of the total acres enrolled in the U.S.
  - 2) Iowa enrollment was highest in 1993-1994 with 2,203,794 acres.
  - 3) U.S. enrollment peaked in 2007, with 36,770,984 acres enrolled.

The Conservation Reserve Program (CRP) is a land conservation program administered by the Farm Service Agency (FSA). In exchange for a yearly rental payment, farmers enrolled in the program agree to remove environmentally sensitive land from agricultural production and plant species that will improve environmental health and quality. Contracts for land enrolled in CRP are 10-15 years in length. The long-term goal of the program is to reestablish valuable land cover to help improve water quality, prevent soil erosion, and reduce loss of wildlife habitat.

Source: USDA Farm Service Agency, USDA Agriculture Survey, LSA Calculations

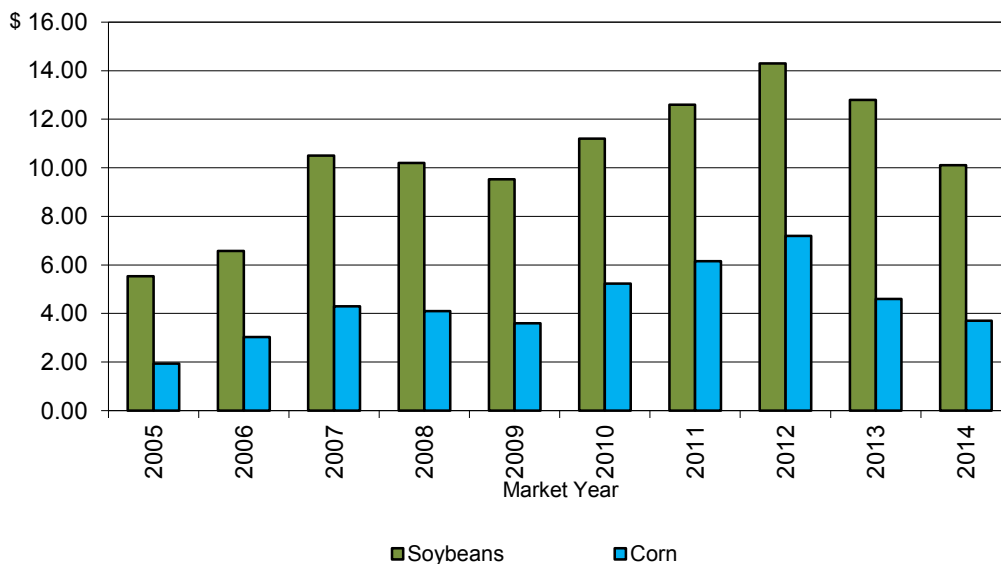
### ANIMAL MIXED FEED TONNAGE IN IOWA



Tonnage of Mixed Feeds	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013	CY 2014
Complete & Supplements						
Beef Feed	374,894	350,360	277,275	407,934	445,631	467,614
Dairy Feed	131,695	141,967	154,411	184,311	169,243	163,777
Horse Feed	35,392	27,813	31,180	30,085	28,346	24,912
Pet Food (over 10 lbs.)	111,651	143,626	124,855	152,542	133,561	149,386
Poultry Feed	207,389	289,212	163,196	66,315	75,399	84,463
Sheep Feed	21,340	123,665	14,500	15,459	213,920	19,617
Swine Feed	1,281,005	1,255,042	1,524,580	1,519,404	1,395,658	1,434,620
Other Feed Products	57,073	83,324	109,913	68,885	58,023	81,647
Total Formula Feed	<u>2,220,439</u>	<u>2,415,009</u>	<u>2,399,910</u>	<u>2,444,935</u>	<u>2,519,781</u>	<u>2,426,036</u>
Feed Ingredients						
Alfalfa Products	8,641	3,016	5,854	4,148	13,826	5,792
Animal Products	265,424	247,002	260,587	332,526	252,784	225,795
Brewers & Distillers Prod.	1,102,587	1,156,424	1,324,844	1,108,140	1,073,465	714,328
Corn Products	1,416,519	1,497,725	1,504,525	1,664,152	1,685,738	1,478,492
Animal & Veg. Fats & Oils	286,025	249,508	297,492	305,612	384,938	390,328
Milk Products	15,571	24,822	32,201	36,347	21,739	24,101
Molasses Products	30,465	44,710	53,508	21,583	23,465	39,357
Soybean Products	2,476,869	2,674,656	2,750,410	2,948,473	2,941,098	2,753,057
Wheat & Rye Products	228,064	183,002	177,152	227,654	162,825	143,641
Mineral Ingredients	400,704	421,808	364,139	230,433	615,400	643,053
Vitamins	35,095	24,039	23,795	141,953	30,239	43,760
Other Feed Ingredients	591,834	659,251	617,296	667,735	640,159	588,598
Ethanol Distillers Grain	3,296,109	4,159,047	4,861,181	5,305,718	4,958,494	5,018,483
Total Ingredient Tonnage	<u>10,153,907</u>	<u>11,345,010</u>	<u>12,272,984</u>	<u>12,994,474</u>	<u>12,804,170</u>	<u>12,068,785</u>

Source: Iowa Department of Agriculture and Land Stewardship

### CORN AND SOYBEAN MARKET YEAR IOWA AVERAGE PRICE PER BUSHEL



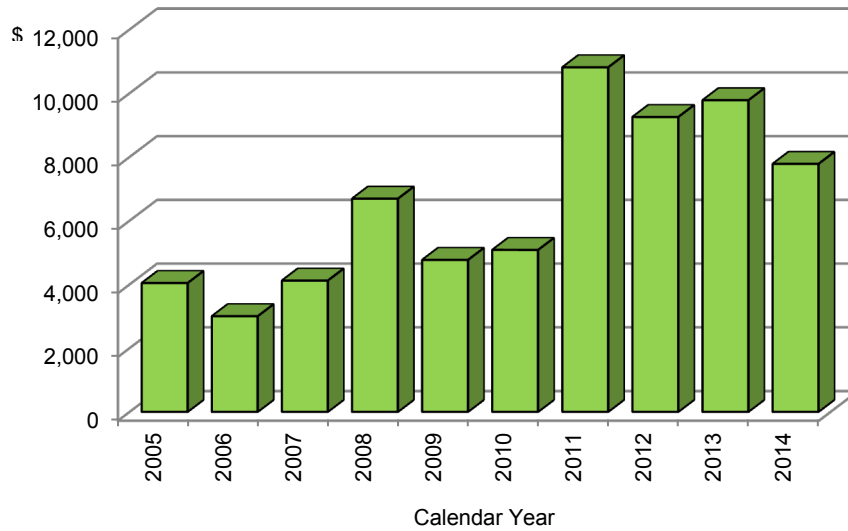
### MARKET YEAR AVERAGE CROP PRICES RECEIVED BY IOWA FARMERS

Market Year	Soybeans (bushel)	Corn (bushel)	Oats (bushel)	All Wheat (bushel)	All Hay (ton)
2005	\$ 5.54	\$ 1.94	\$ 1.69	\$ 3.10	\$ 78.50
2006	6.58	3.03	1.94	3.15	86.50
2007	10.50	4.29	2.74	5.25	113.00
2008	10.20	4.10	3.27	5.90	129.00
2009	9.52	3.59	2.01	3.95	112.00
2010	11.20	5.23	2.43	5.40	107.00
2011	12.60	6.15	3.33	6.41	130.00
2012	14.30	7.20	3.82	7.00	187.00
2013	12.80	4.60	3.80	5.65	191.00
2014	10.10	3.70	3.60	5.81	133.00

Sources: United States Department of Agriculture and National Agriculture Statistics Service



**IOWA NET FARM INCOME**  
(dollars in millions)



Calendar Year	Gross Farm Income (in millions)	Farm Production Expenses (in millions)	Total Net Farm Income (in millions)	Net Farm Income Per Farm
2005	\$ 17,760	\$ 13,717	\$ 4,043	\$ 45,428
2006	16,867	13,866	3,001	33,876
2007	21,288	17,168	4,120	44,395
2008	26,268	19,578	6,690	72,245
2009	24,111	19,312	4,768	51,491
2010	24,849	19,817	5,082	55,001
2011	32,664	21,851	10,813	117,153
2012	33,404	24,150	9,254	95,213
2013	36,530	26,751	9,779	110,329
2014	34,517	28,736	7,781	88,240

Totals may not add due to rounding.

Sources: United States Department of Agriculture and Economic Research Service

**DEPARTMENT OF NATURAL RESOURCES  
IOWA FEE REVENUE**

Fiscal Year	Snowmobile Fee	Boat Fund Fee	ATV Fund
2006	\$ 465,990	\$ 387,908	\$ 826,993
2007	483,912	6,229,611	898,196
2008	599,695	810,446	910,800
2009	524,128	393,171	779,007
2010	592,625	6,136,665	771,407
2011	638,611	893,654	734,457
2012	483,054	478,546	607,142
2013	838,722	6,497,584	658,776
2014	819,033	1,336,373	696,821
2015	782,977	539,107	924,401

ATV = All-Terrain Vehicle

NOTE: Boat registrations are renewed every three years and snowmobile and ATV registrations are renewed annually.

Source: Department of Natural Resources

**FISHING, HUNTING, AND TRAPPING  
IOWA ANNUAL FEES – 2014**

License	Resident	Nonresident	License Fee Effective Date
Fishing*	\$ 17.00	\$ 39.00	Jan. 1 - Dec. 31
One-Day Fishing*	7.50	8.50	Jan. 1 - Dec. 31
Three-Day Fishing*	Not Available	15.50	Jan. 1 - Dec. 31
Seven-Day Fishing*	11.50	30.00	Jan. 1 - Dec. 31
Three-Year Fishing*	51.00	Not Available	Jan. 1 - Dec. 31
Fishing -- Third Line	10.00	10.00	Jan. 1 - Dec. 31
Fishing & Hunting Combination*	45.00	Not Available	Jan. 1 - Dec. 31
Boundary Water Trotline	20.50	40.50	Jan. 1 - Dec. 31
Lifetime Fishing (65 and over)	50.50	Not Available	Jan. 1 - Dec. 31
Lifetime Hunting (65 and over)	50.50	Not Available	Varies
Hunting (18 and over)	17.00	110.00	Varies
Hunting (under 18)	17.00	30.00	Varies
Hunting -- Three Year	73.00	Not Available	Jan. 1 - Dec. 31
Deer Antlered or Any Sex	25.50	295.00	Varies
Anterless Deer	11.50	225.00	Varies
Turkey	22.50	100.00	Varies
Fur Harvester (16 and over)	20.50	200.00	Jan. 1 - Dec. 31
Fur Harvester (under 16)	5.50	200.00	Jan. 1 - Dec. 31
Fur Dealer	225.50	501.00	Jan. 1 - Dec. 31
Fur Dealer One Day	Not Available	250.00	Jan. 1 - Dec. 31
Fur Dealer Location Permit	Not Required	56.00	Jan. 1 - Dec. 31
Aquaculture	25.50	56.00	Jan. 1 - Dec. 31
Retail Bait Dealer	30.50	125.00	Jan. 1 - Dec. 31
Wholesale Bait Dealer	125.00	250.00	Jan. 1 - Dec. 31
Trout Fee	10.50	13.00	Jan. 1 - Dec. 31
Game Breeder	15.50	26.00	Jan. 1 - Dec. 31
Taxidermy	15.50	26.00	Jan. 1 - Dec. 31
Falconry	20.50	26.00	Varies
Migratory Game Bird	8.00	8.00	Varies
Wildlife Habitat	11.00	11.00	Varies

NOTE: Certain licenses are not sold on the Department of Natural Resources website or through the Electronic License System for Iowa (ELSI). An additional \$2.00 administrative fee is charged for licenses sold through the ELSI.

\*The passage of SF 2198 (FY 2013 Paddlefish Season on the Missouri River Act) allows persons fishing on the Missouri River with a valid fishing license to purchase a license to fish for paddlefish. The cost for a resident is \$20 and for a nonresident the cost is \$40.

Source: Department of Natural Resources

## FISHING, HUNTING, AND TRAPPING LICENSES ISSUED IN IOWA

Calendar Year	Resident				
	Fishing	Hunting	Combination*	Trapping	Deer
2005	320,167	172,190	984	13,409	379,456
2006	314,537	191,138	1,240	14,573	362,502
2007	321,204	186,814	1,463	15,312	374,421
2008	299,073	180,356	1,555	15,563	391,525
2009	338,052	174,995	1,811	14,129	391,286
2010	336,080	166,780	1,361	15,057	379,902
2011	307,434	162,834	1,392	16,942	378,630
2012	251,173	164,502	1,473	19,215	363,901
2013	275,128	59,504	103,489	20,570	345,500
2014	256,810	37,762	120,664	19,064	324,660

Calendar Year	Resident	Resident/Nonresident			Nonresident**
	Turkey License	Wildlife Habitat	Trout Stamp	Duck Stamp	
2005	71,536	239,058	33,195	31,701	98,065
2006	69,318	235,694	31,856	32,019	97,710
2007	64,763	227,452	34,389	32,027	95,431
2008	62,791	213,704	32,992	30,603	92,371
2009	62,230	202,886	38,312	29,694	93,788
2010	56,149	189,039	36,404	28,291	76,105
2011	54,711	182,323	39,978	27,972	72,490
2012	52,341	184,678	43,662	26,462	78,422
2013	56,863	69,237	41,726	27,867	65,300
2014	57,669	46,715	43,372	29,162	79,331

\*Through 2012, Combination Licenses were only for Free Annual And Veterans Lifetime licenses. With the passage of SF 2317 (FY 2012 Hunting, Fishing, and Combination License Act), a new resident hunting and fishing license was created for residents beginning in 2013.

\*\*Nonresident includes hunting, fishing, trapping, deer, and turkey.

### NOTES:

- 1) Fishing licenses include annual resident, age 65+ annual, lifetime, seven-day, and three-day.
- 2) Hunting licenses include annual resident, age 65+ annual, and lifetime.
- 3) Combination licenses include annual resident, age 65+ annual, lifetime, fur, and fish and game.
- 4) Trapping includes under and over 16 years of age licenses.
- 5) Deer licenses include gun, bow, and muzzleloader licenses.
- 6) Turkey licenses include spring and fall licenses.

Source: Department of Natural Resources

**DEPARTMENT OF NATURAL RESOURCES  
IOWA LAND ACQUISITIONS**

Funding Source	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Duck Stamp	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LIP Fund	0	0	0	0	0
Turkey Sales or Other Donations	0	0	0	0	0
Federal Receipts	0	0	0	0	0
License Sales (F&W Trust)	0	0	0	0	0
REAP	1,488,895	1,312,575	596,662	1,397,894	1,284,575
Habitat Stamp	1,026,984	1,025,515	1,140,241	1,576,340	876,758
Fish Habitat Stamp		0	225,000	0	170,000
Private Organizations	47,000	2,000	149,500	218,000	307,500
Marine Fuel Tax	0	0	0	0	800,000
Dredging Funds	410,000	250,000	0	56,000	90,000
NAWCA	1,112,484	1,607,700	1,678,970	2,027,085	731,760
WRCP	0	0	0	0	0
SWG	0	235,250	27,000	230,008	167,250
State Park Appropriation	0	0	0	0	0
Endangered Species	0	0	0	0	0
Federal Mitigation Funds	0	0	0	0	0
Federal Sport Fish Restoration	0	0	0	0	0
Federal Restitution	0	0	0	0	0
Federal Transportation Improvement	85,385	0	437,000	0	203,780
Forest Legacy Program	0	0	0	0	0
NWTF	0	0	345,000	0	0
Pittman/Robertson Act	808,811	1,192,875	0	873,525	789,821
IJOBS	0	575,211	304,000	340,000	0
<b>Total</b>	<b>\$ 4,979,559</b>	<b>\$ 6,201,126</b>	<b>\$ 4,903,373</b>	<b>\$ 6,718,852</b>	<b>\$ 5,421,444</b>
Acres	2,493	3,421	2,800	3,123	1,982
Average Cost Per Acre	\$ 2,307	\$ 1,812	\$ 1,750	\$ 2,151	\$ 2,735
Number of Purchases	34	29	33	41	26

F&W = Fish and Wildlife

LIP = Landowner Incentive Program

NWTF = National Wild Turkey Federation

NAWCA = North America Wetland Conservation Act

REAP = Resource Enhancement and Protection

SWG = State Wildlife Grant

WRCP = Wildlife Conservation and Restoration Program

Pittman/Robertson Act is also known as the Federal Aid in Wildlife Restoration Act

**NOTES:**

- 1) Total acres includes four land donations totaling 131 acres.
- 2) The Environment First Fund appropriation to REAP was \$16.0 million for FY 2014. Statute requires 28.0% of REAP funds to be allocated for the purchase or development of land. Money in the Open Spaces Account is also used to pay the interest payment for the Honey Creek Resort bonds.
- 3) Data represents land approved for purchase. This may differ from land actually purchased. The Natural Resource Commission approves the purchase of land before the Department of Natural Resources (DNR) can make the purchase.
- 4) Data does not include other public land owned by local governments for federally owned land.

Source: Department of Natural Resources

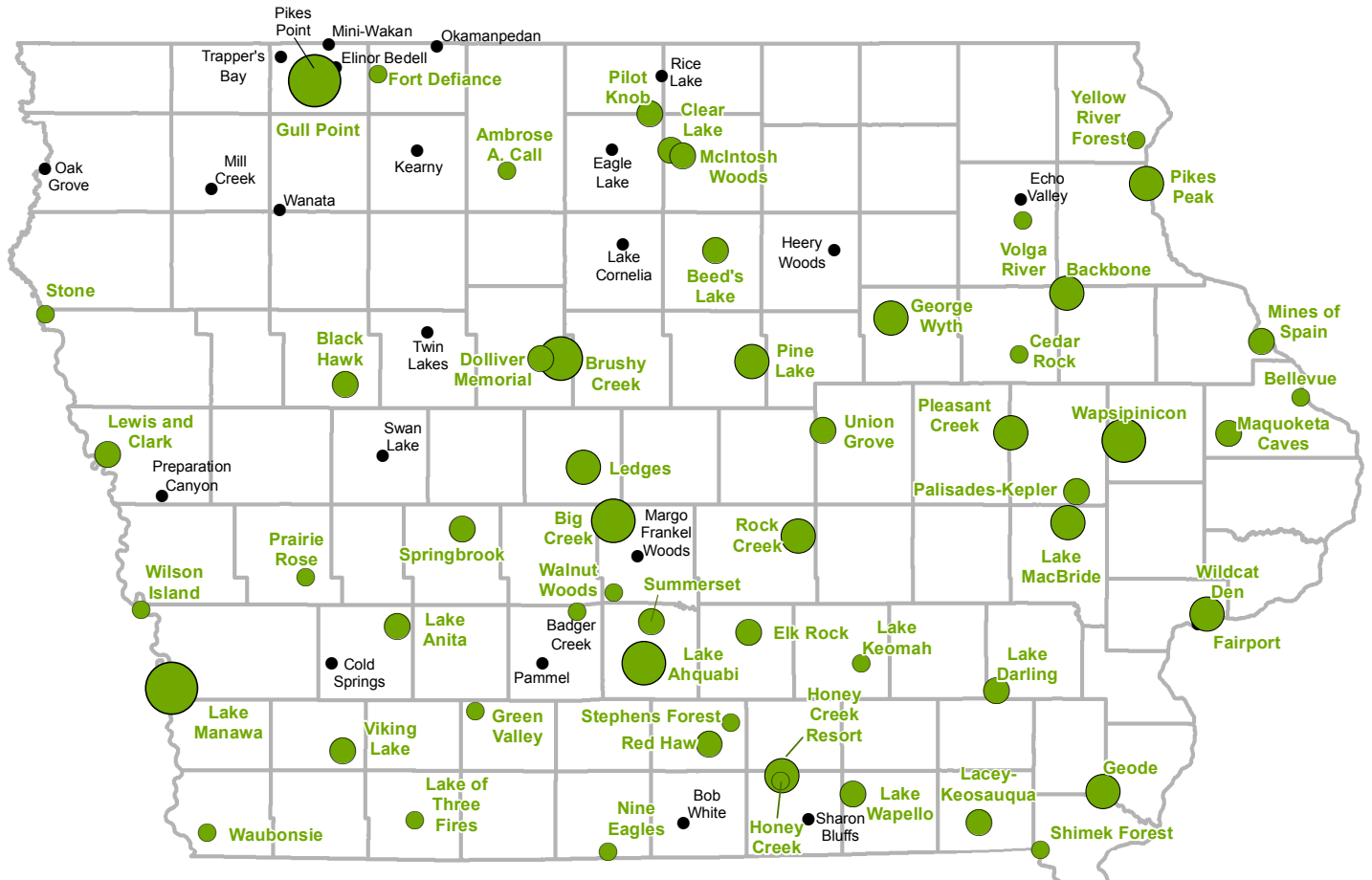
## NATIONAL COMPARATIVE DATA NATURAL RESOURCES

State	2014 Hazardous Waste Sites on the National Priority List		2012 Total Pollution Released: Toxic Releases (in millions)		2011 Energy Consumption Per Capita (in millions)	
	Sites	Rank	Pounds	Rank	BTU	Rank
	Alabama	15	26	81.6	11	402.0
Alaska	6	45	876.7	1	881.2	3
Arizona	9	40	85.5	10	221.3	43
Arkansas	10	39	35.3	27	380.1	17
California	98	2	31.7	30	208.5	46
Colorado	20	21	28.6	31	289.4	33
Connecticut	15	26	2.1	47	206.8	48
Delaware	14	31	7.6	43	299.1	30
Florida	56	6	62.9	18	221.0	44
Georgia	17	24	65.4	16	305.9	28
Hawaii	3	46	2.7	46	207.5	47
Idaho	9	40	38.7	26	331.9	21
Illinois	48	9	120.3	7	309.3	27
Indiana	37	13	139.6	6	440.3	9
<b>IOWA</b>	<b>12</b>	<b>35</b>	<b>39.7</b>	<b>25</b>	<b>493.7</b>	<b>5</b>
Kansas	13	34	19.4	36	405.0	12
Kentucky	14	31	78.0	13	437.7	10
Louisiana	12	35	143.3	5	886.4	2
Maine	14	31	12.0	41	310.5	26
Maryland	21	20	8.3	42	244.3	39
Massachusetts	32	15	3.6	45	211.2	45
Michigan	67	5	70.0	14	283.8	34
Minnesota	25	17	27.4	32	349.1	18
Mississippi	9	40	55.6	20	390.7	15
Missouri	33	14	69.7	15	312.5	25
Montana	18	23	59.2	19	398.4	14
Nebraska	15	26	23.6	34	473.0	7
Nevada	1	49	285.9	2	232.5	41
New Hampshire	22	19	0.8	48	221.7	42
New Jersey	116	1	12.8	40	276.0	36
New Mexico	15	26	24.8	33	331.0	23
New York	87	4	17.3	38	185.4	49
North Carolina	39	11	54.2	21	266.6	37
North Dakota	0	50	34.5	28	768.5	4
Ohio	43	10	116.9	8	331.7	22
Oklahoma	8	44	65.4	17	421.4	11
Oregon	15	26	23.2	35	262.2	38
Pennsylvania	97	3	97.9	9	292.3	32
Rhode Island	12	35	0.3	50	175.0	50
South Carolina	25	17	49.3	22	344.6	19
South Dakota	2	47	5.2	44	464.3	8
Tennessee	17	24	78.8	12	344.0	20
Texas	51	7	226.5	3	476.2	6
Utah	19	22	192.0	4	283.3	35
Vermont	11	38	0.3	49	238.3	40
Virginia	31	16	42.4	23	294.7	31
Washington	50	8	19.2	37	304.9	29
West Virginia	9	40	39.7	24	390.5	16
Wisconsin	39	11	34.0	29	313.4	24
Wyoming	2	47	17.2	39	974.7	1
District of Columbia	1		0.0		291.3	
National Total	<u>1,373</u>		<u>3,626.9</u>		<u>312,551,695.0</u>	

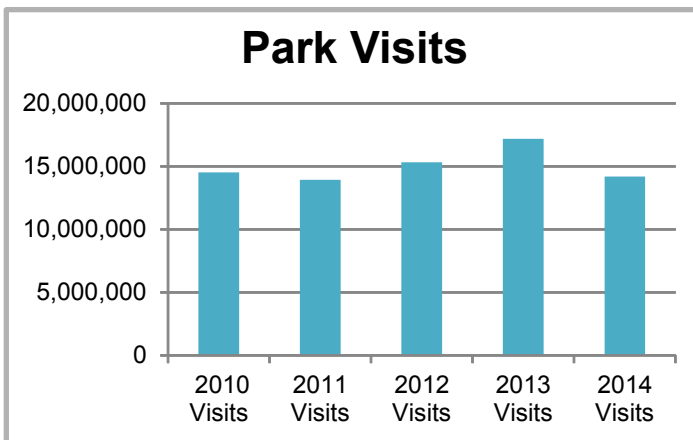
NOTE: Most recent information available may reflect different years.

Sources: *National Priorities List (NPL) Sites in the United States*, U.S. Environmental Protection Agency, Office of Pollution Prevention and Toxics Information Management, U.S. Department of Energy, Energy Information Administration

# STATE PARKS AND RECREATION AREA VISITS – 2014



**2014 Statewide Park Visits: 14,200,729**  
**2014 Statewide Camping Visits: 739,100**

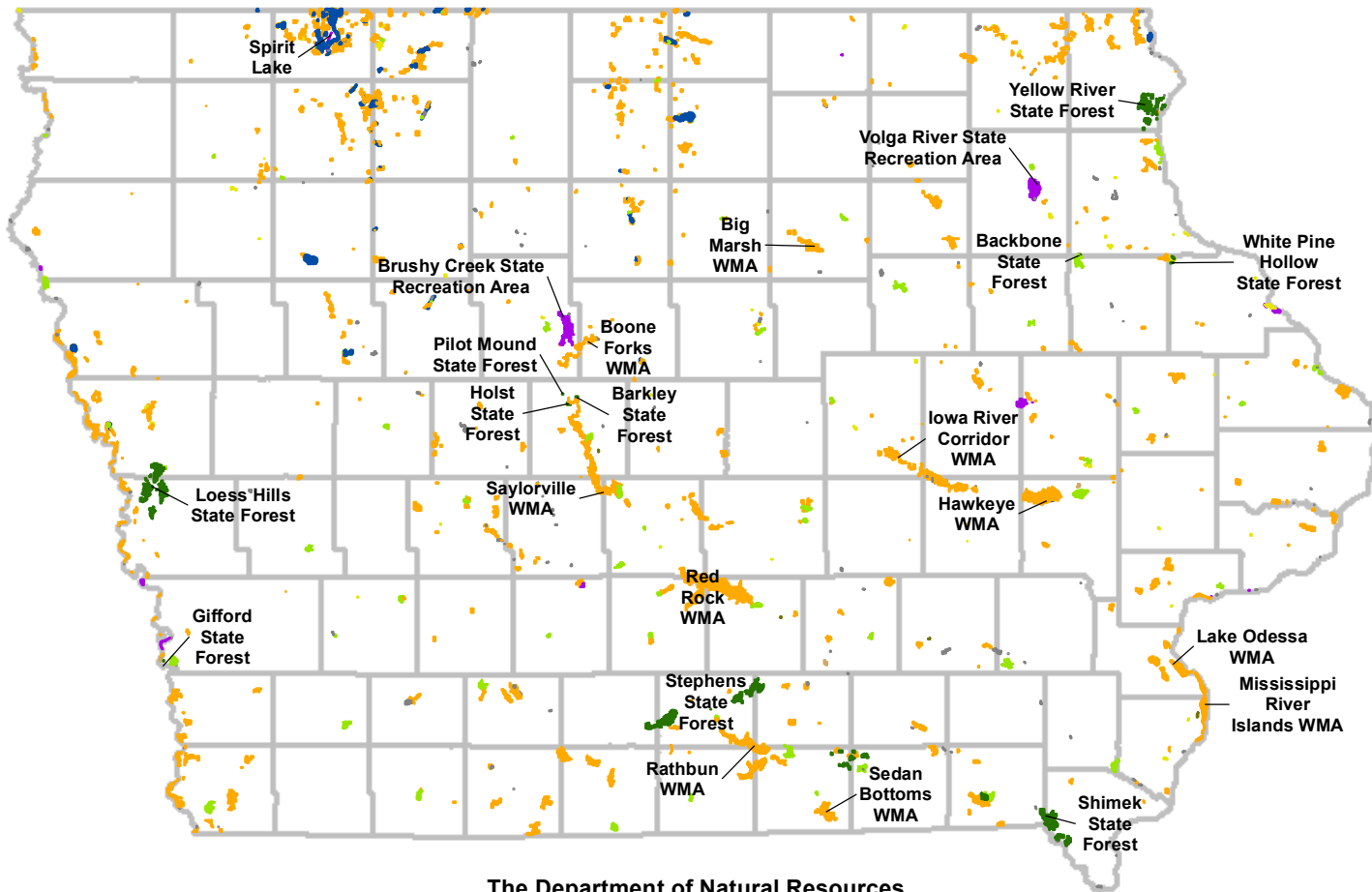


Iowa currently has:

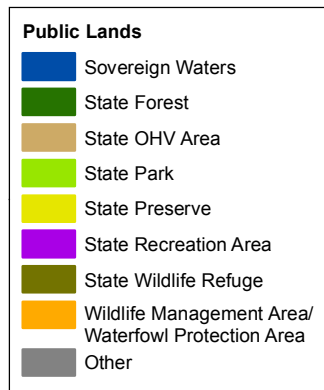
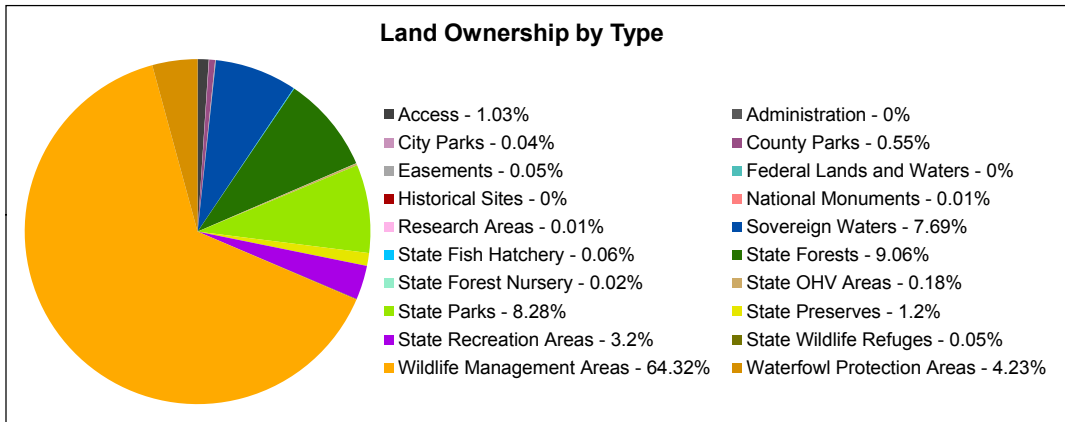
- 69 State parks with over 41,368 acres
  - 53 parks, with over 36,292 acres, are both owned and managed by the DNR
  - 11 parks, 2,002 acres are owned by the DNR but managed by local governments
  - 5 parks, 3,075 acres are owned by the Army Corps of Engineers but managed by the DNR
- 10 State Forests with over 45,294 acres
- 19 State Recreation Areas with over 16,016 acres

Source: Department of Natural Resources

## LAND OWNED OR MANAGED BY THE DEPARTMENT OF NATURAL RESOURCES



**The Department of Natural Resources  
owns and/or manages 499,912 acres Statewide.**

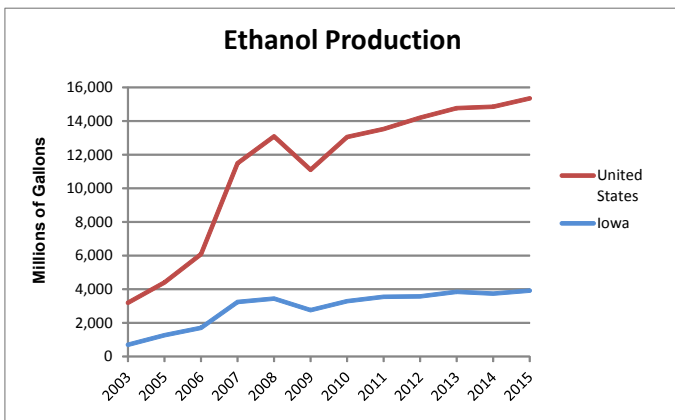
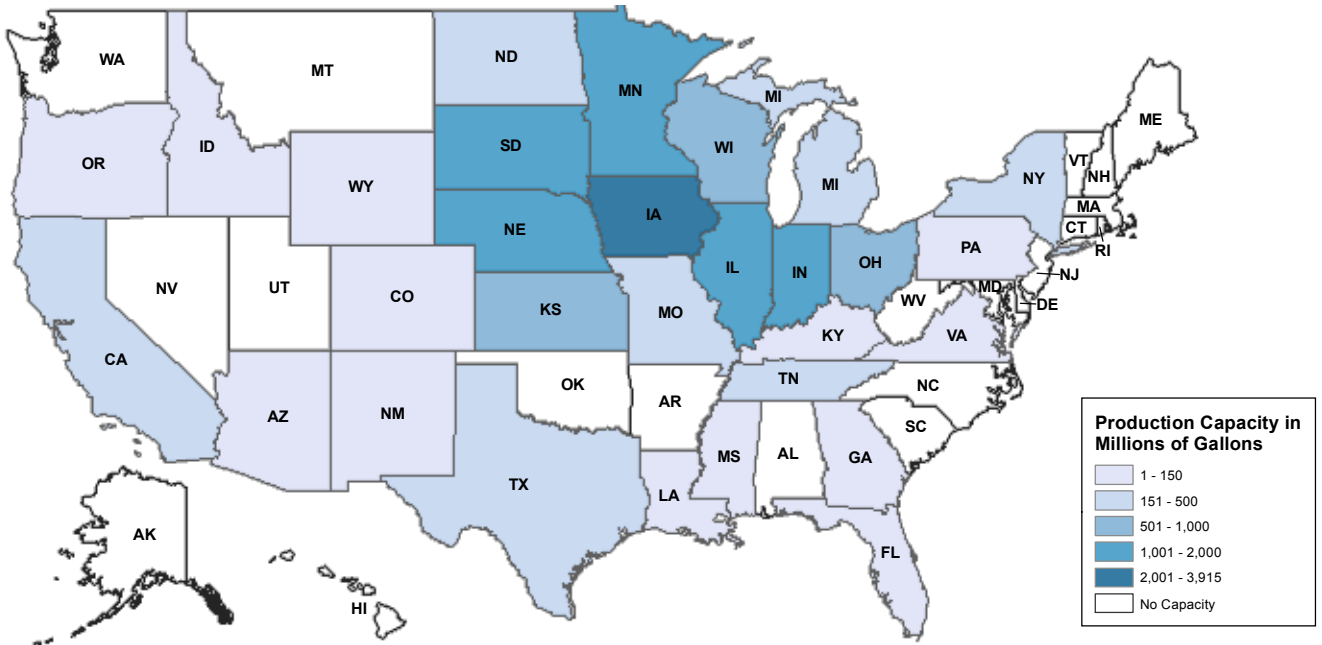
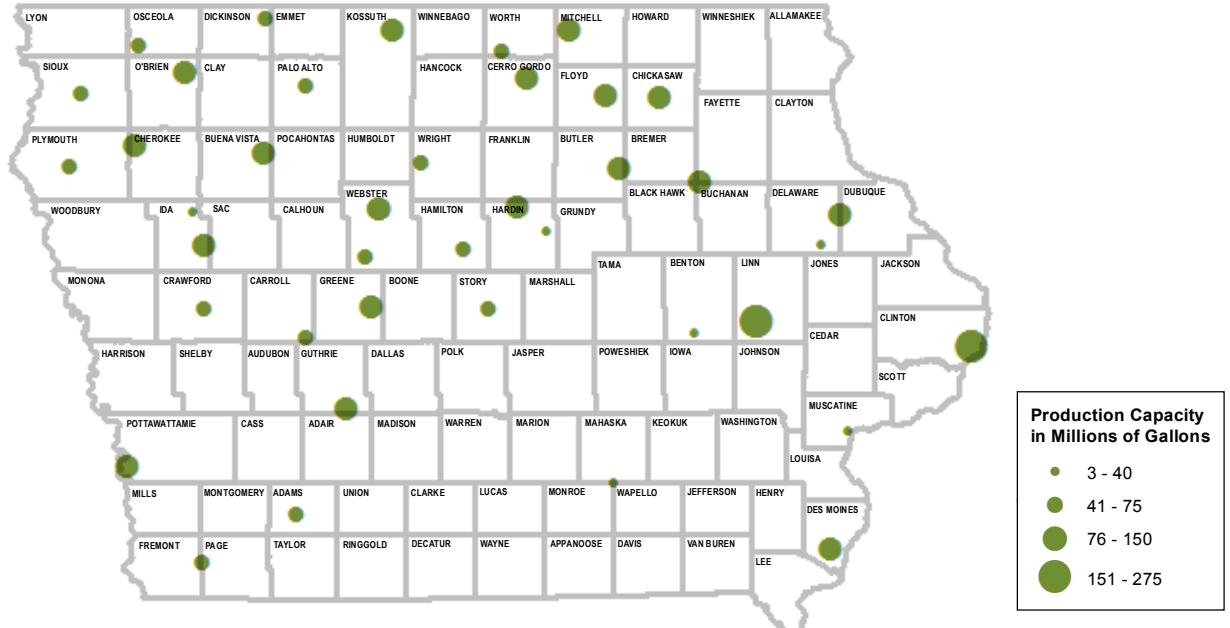


Source: Department of Natural Resources



**ECONOMY**

**ETHANOL AND BIOFUELS PLANTS BY PRODUCTION CAPACITY - FY 2015**

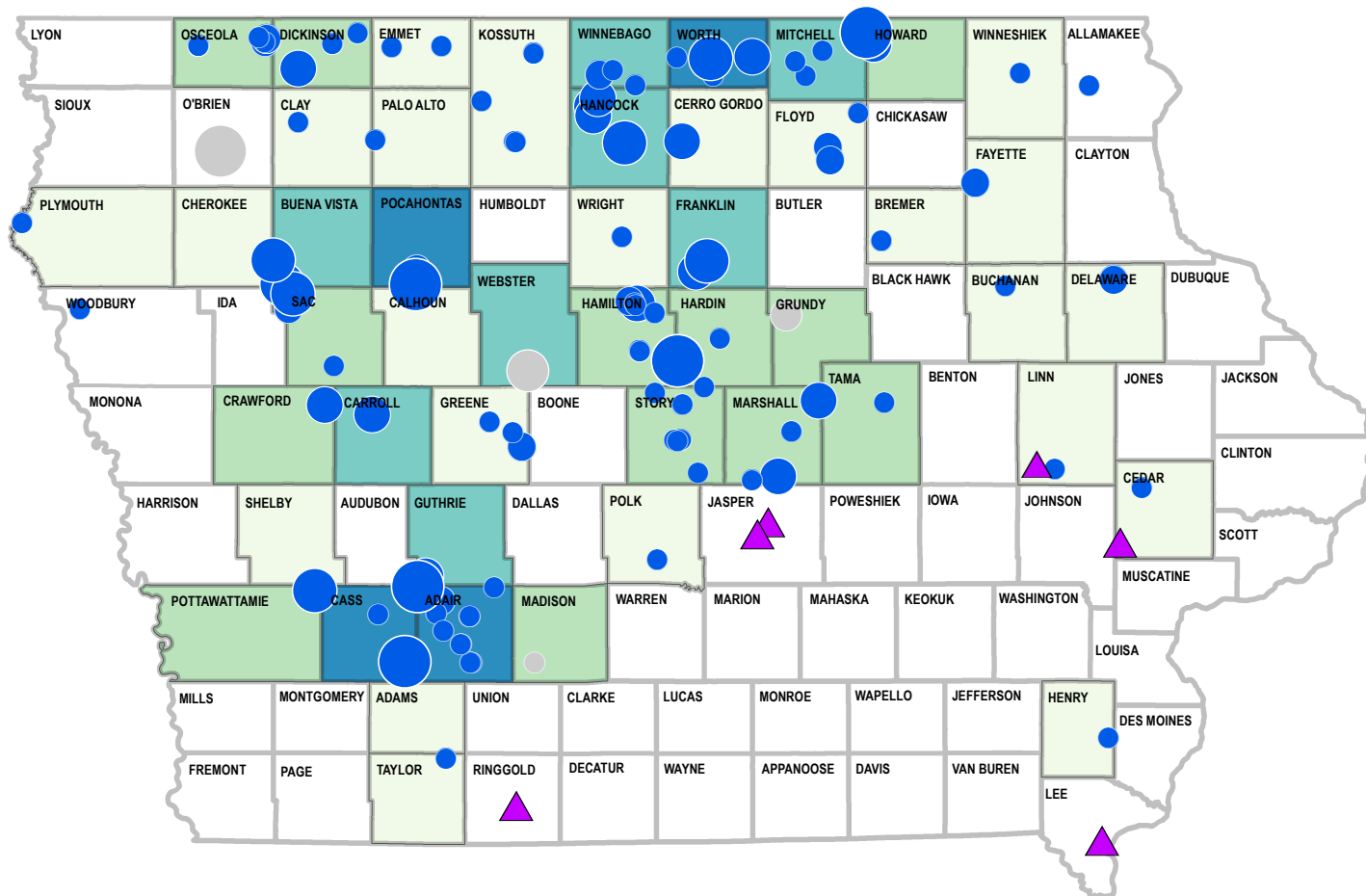


**NOTES:**

- 1) Nameplate capacity is usually indicated on a namplate attached to the equipment.
- 2) Iowa has 45 Ethanol/Biofuel Plants with a total nameplate capacity of 3,915 MG.
- 3) The United States has a total nameplate capacity of 15,357 MG, Iowa is the top producer at 25.1%. Second is Nebraska at 12.8%.

Sources: Renewable Fuels Association, Ethanol Producer Magazine, LSA Calculations

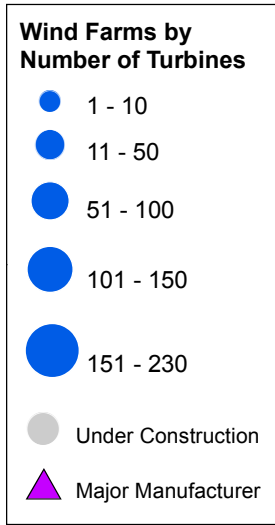
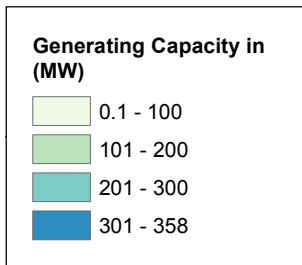
## IOWA WIND FARMS BY CAPACITY - 2015



**Total number of turbines statewide: 3,659**  
**Total generating capacity: 6,220 MW (megawatt)**  
**(including turbines under construction)**

**NOTES:**

- 1) Iowa is the national leader in wind energy installations and manufacturing. Iowa is the top state in the nation for the percentage of electricity generated by wind energy at 27.4%.
- 2) Iowa's installed wind generators can produce enough power to provide electricity to nearly 1.5 million average sized homes.
- 3) Iowa has six primary manufacturers and more than 90 other companies that are associated with the industry.
- 4) According to data from the National Renewable Energy Laboratory, Iowa ranks seventh as the best wind resource in the U.S. Iowa's wind potential is capable of meeting more than 44 times the state's current electricity needs.



Sources: Iowa Economic Development Authority, Iowa Wind Energy Association, LSA Calculations

# ***PK-12 EDUCATION***

**ELEMENTARY AND SECONDARY EDUCATION FUNDING AMOUNTS FOR IOWA**

(dollars in millions)

	Uniform Property Taxes		Additional Property Taxes		Instructional Support Levy		State Foundation Aid		Other State Aid		Income Surtaxes		Federal/Other Miscellaneous		Total Funds
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
FY 1999	\$461.4	15.5%	\$405.6	13.6%	\$ 49.6	1.7%	\$1,611.9	54.0%	\$ 144.6	4.8%	\$ 33.9	1.1%	\$ 278.5	9.3%	\$ 2,985.5
FY 2000	480.6	15.3%	378.7	12.1%	50.6	1.6%	1,698.5	54.1%	167.5	5.3%	38.2	1.2%	322.6	10.3%	3,136.7
FY 2001	500.1	15.3%	405.2	12.4%	59.0	1.8%	1,747.3	53.5%	173.9	5.3%	36.3	1.1%	343.1	10.5%	3,264.9
FY 2002	522.2	15.6%	425.2	12.7%	64.4	1.9%	1,725.1	51.6%	203.1	6.1%	42.1	1.3%	360.8	10.8%	3,342.9
FY 2003	536.2	15.5%	465.5	13.4%	68.5	2.0%	1,784.1	51.5%	178.2	5.1%	47.3	1.4%	386.5	11.2%	3,466.3
FY 2004	548.7	15.7%	476.3	13.6%	73.9	2.1%	1,776.7	50.7%	167.3	4.8%	47.0	1.3%	414.9	11.8%	3,504.8
FY 2005	532.5	14.6%	499.3	13.7%	77.7	2.1%	1,881.2	51.5%	169.1	4.6%	47.0	1.3%	443.2	12.1%	3,650.0
FY 2006	543.7	14.2%	509.2	13.3%	79.4	2.1%	1,963.9	51.3%	203.8	5.3%	58.0	1.5%	473.2	12.4%	3,831.2
FY 2007	570.6	14.1%	521.5	12.9%	83.6	2.1%	2,048.3	50.8%	253.5	6.3%	64.8	1.6%	493.6	12.2%	4,035.9
FY 2008	584.1	13.7%	536.8	12.6%	89.2	2.1%	2,145.6	50.2%	338.1	7.9%	70.2	1.6%	507.6	11.9%	4,271.6
FY 2009	618.3	13.4%	561.5	12.1%	91.2	2.0%	2,151.1	46.5%	414.7	9.0%	76.4	1.7%	708.9	15.3%	4,622.1
FY 2010	648.4	14.6%	575.6	13.0%	95.9	2.2%	2,146.5	48.5%	63.7	1.4%	81.9	1.9%	814.9	18.4%	4,426.9
FY 2011	676.8	14.0%	573.4	11.8%	98.8	2.0%	2,476.6	51.1%	70.7	1.5%	84.5	1.7%	868.0	17.9%	4,848.8
FY 2012	703.6	14.6%	611.0	12.7%	100.9	2.1%	2,631.2	54.6%	40.4	0.8%	85.4	1.8%	643.2	13.4%	4,815.7
FY 2013	729.7	15.2%	581.1	12.1%	104.8	2.2%	2,661.1	55.4%	40.4	0.8%	85.9	1.8%	598.9	12.5%	4,801.9
FY 2014	759.3	15.2%	578.6	11.6%	115.0	2.3%	2,725.6	54.6%	118.1	2.4%	85.7	1.7%	606.1	12.2%	4,988.4
FY 2015	774.2	15.0%	575.1	11.1%	120.0	2.3%	2,873.8	55.6%	123.3	2.4%	92.2	1.8%	606.1	11.7%	5,164.7
FY 2016	792.4	14.9%	587.9	11.1%	128.6	2.4%	2,959.2	55.7%	145.7	2.7%	89.2	1.7%	606.1	11.4%	5,309.1

**ELEMENTARY AND SECONDARY EDUCATION FUNDING AMOUNTS FOR IOWA**

(ANNUAL CHANGES)

	Uniform Property Taxes		Additional Property Taxes		Instructional Support Levy		State Foundation Aid		Other State Aid		Income Surtaxes		Federal/Other Miscellaneous		Total Funds	
	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change
FY 2000	\$ 19.2	4.2%	\$ -26.9	-6.6%	\$ 1.0	2.0%	\$ 86.6	5.4%	\$ 22.9	15.8%	\$ 4.3	12.7%	\$ 44.1	15.8%	\$ 151.2	5.1%
FY 2001	19.5	4.1%	26.5	7.0%	8.4	16.6%	48.8	2.9%	6.4	3.8%	-1.9	-5.0%	20.5	6.4%	128.2	4.1%
FY 2002	22.1	4.4%	20.0	4.9%	5.4	9.2%	-22.2	-1.3%	29.2	16.8%	5.8	16.0%	17.7	5.2%	78.0	2.4%
FY 2003	14.0	2.7%	40.3	9.5%	4.1	6.4%	59.0	3.4%	-24.9	-12.3%	5.2	12.4%	25.7	7.1%	123.4	3.7%
FY 2004	12.5	2.3%	10.8	2.3%	5.4	7.9%	-7.4	-0.4%	-10.9	-6.1%	-0.3	-0.6%	28.4	7.3%	38.5	1.1%
FY 2005	-16.2	-3.0%	23.0	4.8%	3.8	5.1%	104.5	5.9%	1.8	1.1%	0.0	0.0%	28.3	6.8%	145.2	4.1%
FY 2006	11.2	2.1%	9.9	2.0%	1.7	2.2%	82.7	4.4%	34.7	20.5%	11.0	23.4%	30.0	6.8%	181.2	5.0%
FY 2007	26.9	4.9%	12.3	2.4%	4.2	5.3%	84.4	4.3%	49.7	24.4%	6.8	11.7%	20.4	4.3%	204.7	5.3%
FY 2008	13.5	2.4%	15.3	2.9%	5.6	6.7%	97.3	4.8%	84.6	33.4%	5.4	8.3%	14.0	2.8%	235.7	5.8%
FY 2009	34.2	5.9%	24.7	4.6%	2.0	2.2%	5.5	0.3%	76.6	22.7%	6.2	8.8%	201.3	39.7%	350.5	8.2%
FY 2010	30.1	4.9%	14.1	2.5%	4.7	5.2%	-4.6	-0.2%	-351.0	-84.6%	5.5	7.2%	106.0	15.0%	-195.2	-4.2%
FY 2011	28.4	4.4%	-2.2	-0.4%	2.9	3.0%	330.1	15.4%	7.0	11.0%	2.6	3.2%	53.1	6.5%	421.9	9.5%
FY 2012	26.8	4.0%	37.6	6.6%	2.1	2.1%	154.6	6.2%	-30.3	-42.9%	0.9	1.1%	-224.8	-25.9%	-33.1	-0.7%
FY 2013	26.1	3.7%	-29.9	-4.9%	3.9	3.9%	29.9	1.1%	0.0	0.0%	0.5	0.6%	-44.3	-6.9%	30.5	0.6%
FY 2014	29.6	4.1%	-2.5	-0.4%	10.2	9.7%	64.5	2.4%	77.7	192.3%	-0.2	-0.2%	7.2	1.2%	186.5	3.9%
FY 2015	14.9	2.0%	-3.5	-0.6%	5.0	4.3%	148.2	5.4%	5.2	4.4%	6.5	7.6%	0.0	0.0%	176.3	3.5%
FY 2016	18.2	2.4%	12.8	2.2%	8.6	7.2%	85.4	3.0%	22.4	18.2%	-3.0	-3.3%	0.0	0.0%	144.4	2.8%

"Other Miscellaneous" funding includes federal funds; tuition, textbook, and transportation fees; and other miscellaneous income.

Sources: Department of Education and Department of Management

**PK-12 EDUCATION**

**K-12 BUDGETED REVENUES BY PROGRAM AREA  
IOWA SCHOOL YEAR 2015-2016**

(dollars in millions)

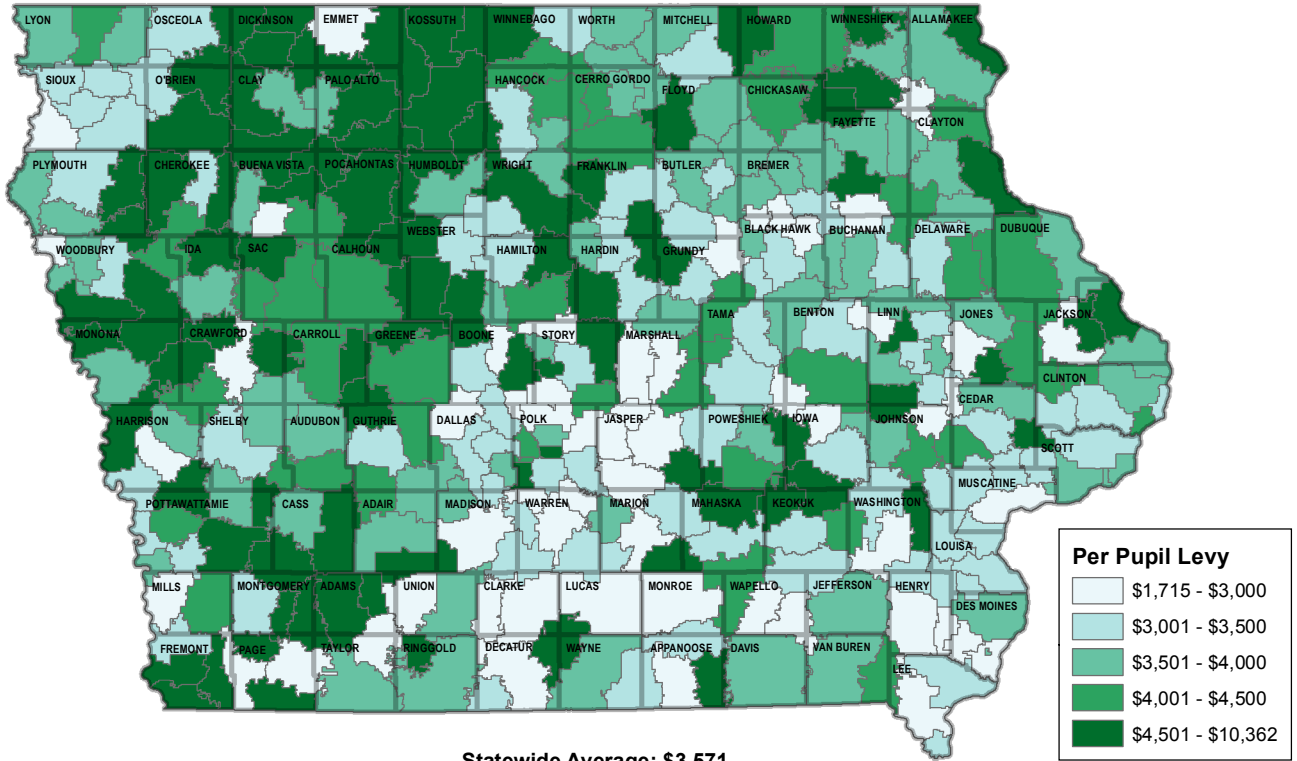
Source of Funds	State Aid	Local Taxes	Total	Percent of Total	Number of Districts	% of Districts
<b>Local Education Agency (LEA) General Fund Revenues</b>						
Regular Program	\$ 1,919.1	\$ 1,190.9	\$ 3,110.0	55.3%	336	100.0%
Regular Program Budget Adjustment	0.0	16.3	16.3	0.3%	162	48.2%
Teacher Salary Supplement (LEA)	267.8	0.0	267.8	4.8%	336	100.0%
Professional Development Supplement (LEA)	30.3	0.0	30.3	0.5%	336	100.0%
Early Intervention Supplement (LEA)	33.0	0.0	33.0	0.6%	336	100.0%
Teacher Leadership Supplement (LEA)	50.2	0.0	50.2	0.9%	39	11.6%
Supplementary Weighting	71.0	10.5	81.5	1.4%	336	100.0%
Special Education Weighting	347.6	51.2	398.7	7.1%	336	100.0%
AEA Sharing Supplementary Weighting	0.0	0.1	0.1	0.0%	73	21.7%
AEA Media Services	0.0	27.2	27.2	0.5%	336	100.0%
AEA Education Services	0.0	30.0	30.0	0.5%	336	100.0%
AEA Special Education Support Services	121.5	32.2	153.7	2.7%	336	100.0%
AEA Special Education Support Services Adj.	0.0	1.7	1.7	0.0%	199	59.2%
AEA Statewide State Aid Reduction	-22.5	0.0	-22.5	-0.4%	336	100.0%
AEA Teacher Salary Supplement	15.0	0.0	15.0	0.3%	336	100.0%
AEA Professional Development Supplement	1.8	0.0	1.8	0.0%	336	100.0%
Adjusted Additional Property Tax Levy State Aid	30.3	-30.3	0.0	0.0%	57	17.0%
Property Tax Replacement Payment	31.1	-31.1	0.0	0.0%	336	100.0%
Dropout Prevention Program	0.0	107.0	107.0	1.9%	306	91.1%
Other Property Tax Adjustments	-11.2	-25.8	-37.0	-0.7%	336	100.0%
Enrollment Audit Adjustment	0.1	0.1	0.2	0.0%	181	53.9%
Preschool State Aid	73.3	0.0	73.3	1.3%	318	94.6%
Adjusted Property Tax Repayment - Appeals	0.8	0.0	0.8	0.0%	10	3.0%
Instructional Support	0.0	217.1	217.1	3.9%	329	97.9%
Educational Improvement	0.0	0.7	0.7	0.0%	3	0.9%
<b>General Fund Revenues</b>	<b>\$ 2,959.2</b>	<b>\$ 1,597.8</b>	<b>\$ 4,556.9</b>	<b>81.0%</b>		
<b>Other Revenue Sources</b>						
Regular PPEL	0.0	50.6	50.6	0.9%	327	97.3%
Voter Approved PPEL	0.0	130.0	130.0	2.3%	252	75.0%
Management Levy	0.0	120.3	120.3	2.1%	318	94.6%
Educational and Recreational Levy (Playground)	0.0	2.4	2.4	0.0%	20	6.0%
Amana Library Levy	0.0	0.0	0.0	0.0%	1	0.3%
Bonds/Debt Service Levy	0.0	162.6	162.6	2.9%	183	54.5%
State Sales/Use Tax for School Infrastructure	458.2	0.0	458.2	8.1%	336	100.0%
Other State Appropriations	146.8	0.0	146.8	2.6%	336	100.0%
<b>Total</b>	<b>\$ 3,564.2</b>	<b>\$ 2,063.7</b>	<b>\$ 5,627.9</b>	<b>100.0%</b>		

**NOTES:**

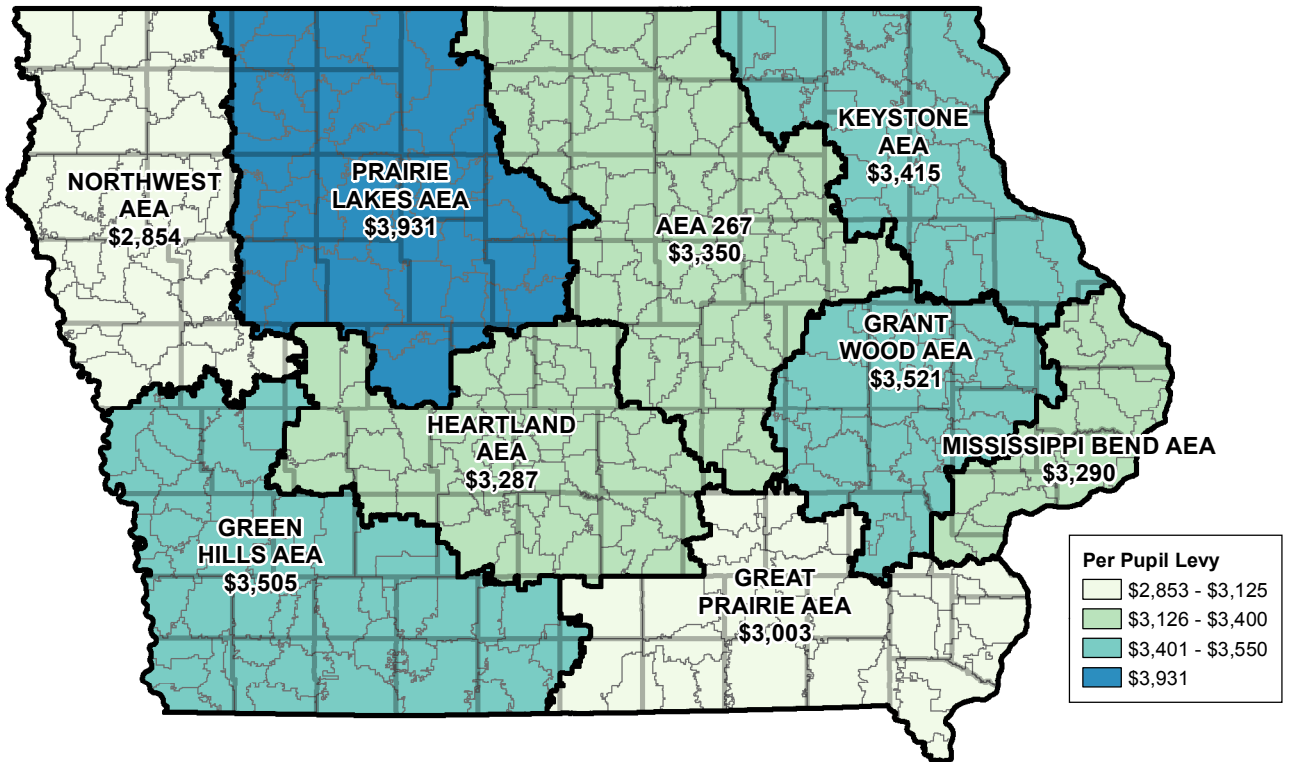
- 1) State aid for the Instructional Support Program was not funded in FY 2016.
- 2) Other property tax adjustments for local taxes includes the additional levy C&I replacement adjustment.
- 3) The State Sales/Use Tax for School Infrastructure is estimated and does not include money deposited in the Property Tax Equity and Relief (PTER) Fund used for school aid property tax reductions in FY 2016.
- 4) Other State Appropriations are based on FY 2016 appropriations for the following programs:  
 ECI General Aid, ECI Preschool Tuition Assistance, ECI Family Support and Parent Ed, Special Ed. Services Birth to 3, Student Achievement/Teacher Quality, Administrator Mentoring/Coaching Support, English Language Literacy Grant Program, Area Education Agency Support System, Successful Progression for Early Readers, Area Education Agency Distribution, Early Head Start Projects, Competency-Based Education, Iowa Learning Online Initiative, Child Development, and the Property Tax Replacement for Commercial/Industrial Valuation Rollback
- 5) Totals may not add due to rounding  
 AEA - Area Education Agency  
 C&I - Commercial and Industrial  
 ECI - Early Childhood Iowa Initiative

Sources: Iowa Department of Management, Department of Revenue, and Legislative Services Agency

GENERAL FUND LEVY PER PUPIL BY SCHOOL DISTRICT - FY 2016



GENERAL FUND LEVY PER PUPIL BY AEA - FY 2016



NOTE: The General Fund levy per pupil is calculated by the Department of Management as the total school district General Fund levy divided by budget enrollment. Budget enrollment equals the certified enrollment count from the previous year's October enrollment count.

Sources: Department of Management, LSA Calculations

# PK-12 EDUCATION

## PUBLIC SCHOOL EXPENDITURES IN IOWA

	Total Public Elementary and Secondary Expenditures				Object Expenditures as a Percentage of General Fund Expenditures			
	Amount	Amount	Expenditures	Expenditures	Salaries and Benefits	Purchased Services	Supplies and Equipment	Other
	(in Millions)	Percentage Change	Per Pupil	Per Pupil Percentage Change				
FY 1996	\$ 2,737.4		\$ 5,449		80.70%	9.70%	9.30%	0.30%
FY 1997	2,869.7	4.8%	5,706	4.7%	80.00%	9.90%	9.80%	0.30%
FY 1998	2,986.5	4.1%	5,961	4.5%	80.30%	9.80%	9.50%	0.40%
FY 1999	3,103.5	3.9%	6,229	4.5%	80.20%	10.10%	9.30%	0.40%
FY 2000	3,255.6	4.9%	6,547	5.1%	80.40%	10.30%	8.90%	0.40%
FY 2001	3,421.9	5.1%	6,912	5.6%	80.10%	10.30%	9.30%	0.30%
FY 2002	3,549.7	3.7%	7,305	5.7%	81.80%	10.20%	7.60%	0.40%
FY 2003	3,632.6	2.3%	7,533	3.1%	81.70%	10.30%	7.60%	0.40%
FY 2004	3,672.0	1.1%	7,631	1.3%	81.50%	10.50%	7.70%	0.30%
FY 2005	3,813.2	3.8%	7,972	4.5%	80.80%	10.60%	8.30%	0.30%
FY 2006	4,041.7	6.0%	8,360	4.9%	80.80%	10.80%	8.00%	0.40%
FY 2007	4,236.4	4.8%	8,769	4.9%	80.40%	11.30%	7.90%	0.40%
FY 2008	4,495.7	6.1%	9,267	5.7%	80.46%	11.22%	7.93%	0.39%
FY 2009	4,732.7	5.3%	9,707	4.7%	81.32%	11.23%	7.13%	0.32%
FY 2010	4,796.3	1.3%	9,763	0.6%	81.51%	11.36%	6.86%	0.26%
FY 2011	4,839.7	0.9%	9,795	0.3%	80.47%	11.77%	7.54%	0.22%
FY 2012	4,977.7	2.9%	10,027	2.4%	80.59%	11.86%	7.32%	0.23%
FY 2013	N.A.	N.A.	N.A.	N.A.	80.81%	11.76%	7.22%	0.22%
FY 2014	N.A.	N.A.	N.A.	N.A.	80.77%	11.74%	7.27%	0.22%

### Function Expenditures as a Percentage of General Fund Expenditures

	Instruction	Student Support	Staff Support	Administration and Central Services	Operations and Maintenance	Transportation	Other
FY 1996	68.60%	3.70%	3.70%	9.70%	9.40%	4.10%	0.80%
FY 1997	68.30%	3.80%	4.00%	9.50%	9.30%	4.00%	1.10%
FY 1998	68.60%	3.80%	3.90%	9.70%	9.10%	3.80%	1.10%
FY 1999	69.10%	3.70%	4.00%	9.60%	8.80%	3.90%	0.90%
FY 2000	69.20%	3.80%	3.90%	9.60%	8.70%	3.90%	0.90%
FY 2001	69.00%	3.80%	4.00%	9.50%	9.20%	3.80%	0.70%
FY 2002	70.00%	3.80%	3.70%	9.70%	8.40%	3.60%	0.80%
FY 2003	70.10%	3.80%	3.40%	9.60%	8.70%	3.60%	0.80%
FY 2004	70.20%	3.80%	3.40%	9.50%	8.60%	3.70%	0.80%
FY 2005	68.90%	3.40%	3.60%	10.90%	9.00%	4.00%	0.20%
FY 2006	69.10%	3.40%	3.50%	11.00%	8.90%	4.00%	0.10%
FY 2007	64.80%	5.90%	5.10%	11.70%	8.50%	3.70%	0.30%
FY 2008	65.26%	5.93%	4.90%	11.56%	8.46%	3.75%	0.15%
FY 2009	66.14%	5.92%	4.90%	11.19%	8.21%	3.51%	0.13%
FY 2010	66.54%	6.01%	4.96%	11.01%	7.90%	3.47%	0.12%
FY 2011	66.57%	5.84%	5.19%	10.82%	7.86%	3.62%	0.11%
FY 2012	66.53%	5.78%	5.12%	10.92%	7.79%	3.75%	0.10%
FY 2013	66.48%	5.87%	5.07%	10.90%	7.87%	3.73%	0.08%
FY 2014	70.02%	3.43%	3.63%	10.42%	8.45%	4.01%	0.04%

**NOTE:**

Total public elementary and secondary expenditures are based on the total current expenditures for public elementary and secondary education from the National Center of Education Statistics (NCES).

Additional expenditures per pupil are based on the NCES expenditure figure divided by enrollment figures submitted by the State to the NCES. Object and function expenditures are based on Department of Education calculations.

Sources: National Center for Education Statistics, Iowa Department of Education, Annual Condition of Education Report, and Certified Annual Financial Report Files

**NATIONAL COMPARATIVE DATA  
K-12 PUBLIC SCHOOL FINANCE**

State	2014-15 Per Pupil Expenditures			2014-15 % of Revenue by Source		
	Total	% of Average	Rank	Federal	State	Local
Alabama	\$ 8,797 *	75%	44	12.9% *	54.6% *	32.5% *
Alaska	20,117 *	171%	4	15.3 *	60.6 *	24.1 *
Arizona	7,461 *	64%	51	7.8 *	53.7 *	38.5 *
Arkansas	9,573 *	82%	35	11.2 *	51.0 *	37.8 *
California	11,145 *	95%	21	10.0	57.6	32.3
Colorado	10,899 *	93%	24	8.0	42.4	49.6
Connecticut	17,759 *	151%	6	7.7 *	36.1 *	56.2 *
Delaware	15,858 *	135%	10	7.3 *	61.3 *	31.3 *
District of Columbia	14,779 *	126%	13	10.4 *	0.0 *	89.6 *
Florida	9,223 *	79%	37	11.9	39.5	48.6
Georgia	9,291 *	79%	36	11.4 *	42.7 *	45.9 *
Hawaii	12,014 *	102%	18	11.4	86.5	2.0
Idaho	8,928 *	76%	43	9.0	74.8	16.2
Illinois	13,870 *	118%	15	15.1 *	18.9 *	66.0 *
Indiana	8,034 *	68%	48	9.5	57.5	32.9
<b>IOWA</b>	<b>10,613 *</b>	<b>90%</b>	<b>28</b>	<b>5.9</b>	<b>54.9</b>	<b>39.2</b>
Kansas	9,822 *	84%	33	8.2 *	54.3 *	37.4 *
Kentucky	9,635 *	82%	34	11.5	54.6	33.9
Louisiana	10,511 *	90%	29	14.8 *	45.3 *	39.9 *
Maine	8,957 *	76%	41	14.3 *	38.6 *	47.1 *
Maryland	14,249 *	121%	14	7.2 *	44.8 *	48.0 *
Massachusetts	16,678 *	142%	8	4.5	40.3	55.2
Michigan	15,175 *	129%	12	14.2 *	67.1 *	18.7 *
Minnesota	12,180 *	104%	17	5.2 *	85.5 *	9.4 *
Mississippi	8,779 *	75%	45	19.4 *	47.9 *	32.7 *
Missouri	10,755 *	92%	26	11.1 *	29.1 *	59.8 *
Montana	10,859 *	93%	25	13.2 *	48.2 *	38.6 *
Nebraska	10,012 *	85%	31	7.2 *	36.5 *	56.2 *
Nevada	8,956 *	76%	42	8.5 *	36.5 *	55.0 *
New Hampshire	17,115 *	146%	7	5.5 *	31.1 *	63.4 *
New Jersey	20,925 *	178%	3	3.0 *	32.1 *	64.9 *
New Mexico	10,633 *	91%	27	13.5	70.1	16.5
New York	21,366 *	182%	2	9.8 *	44.5 *	45.7 *
North Carolina	8,620 *	73%	46	11.0	60.2	28.8
North Dakota	8,518 *	73%	47	8.5 *	42.5 *	48.9 *
Ohio	11,530 *	98%	19	10.0 *	48.6 *	41.4 *
Oklahoma	7,977 *	68%	49	12.7 *	48.2 *	39.1 *
Oregon	11,127 *	95%	22	8.2 *	50.7 *	41.2 *
Pennsylvania	15,691 *	134%	11	5.4 *	40.5 *	54.0 *
Rhode Island	19,676 *	168%	5	7.1 *	26.4 *	66.5 *
South Carolina	10,005 *	85%	32	9.7	46.1	44.2
South Dakota	8,989 *	77%	39	13.5 *	30.0 *	56.4 *
Tennessee	9,105 *	78%	38	12.3 *	48.8 *	38.9 *
Texas	8,962 *	76%	40	10.0	41.7	48.3
Utah	7,711 *	66%	50	11.0 *	50.0 *	39.0 *
Vermont	23,149 *	197%	1	7.8 *	87.9 *	4.3 *
Virginia	10,980 *	94%	23	8.1 *	37.2 *	54.7 *
Washington	10,055 *	86%	30	8.5 *	58.9 *	32.6 *
West Virginia	12,859 *	110%	16	14.3 *	59.3 *	26.5 *
Wisconsin	11,424 *	97%	20	8.3 *	43.0 *	48.7 *
Wyoming	16,127 *	137%	9	5.8	55.7	38.4
National Average	\$ 11,732			9.6%	46.3%	44.1%

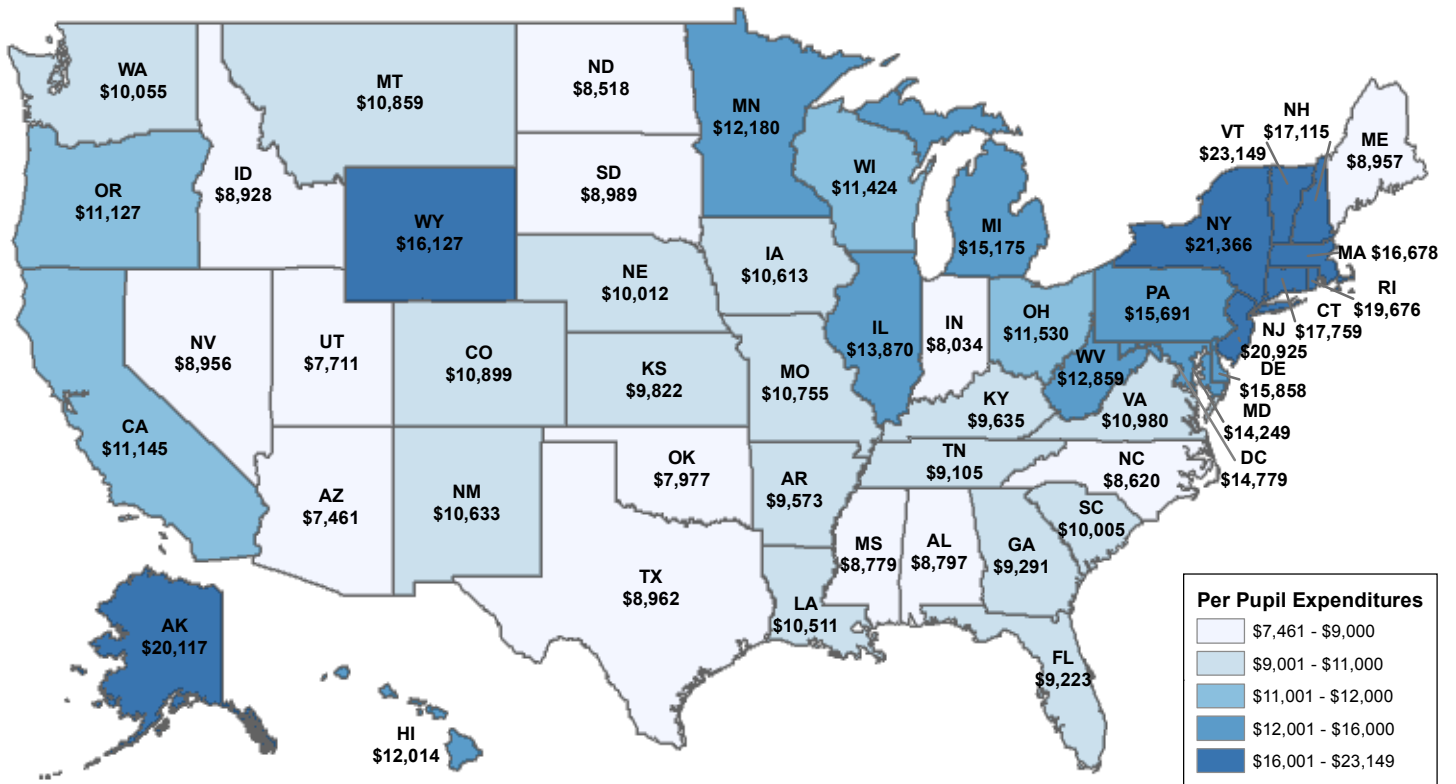
\* Estimated by National Education Association.

Source: National Education Association  
"Rankings of the States 2014 and Estimates of School Statistics 2015"

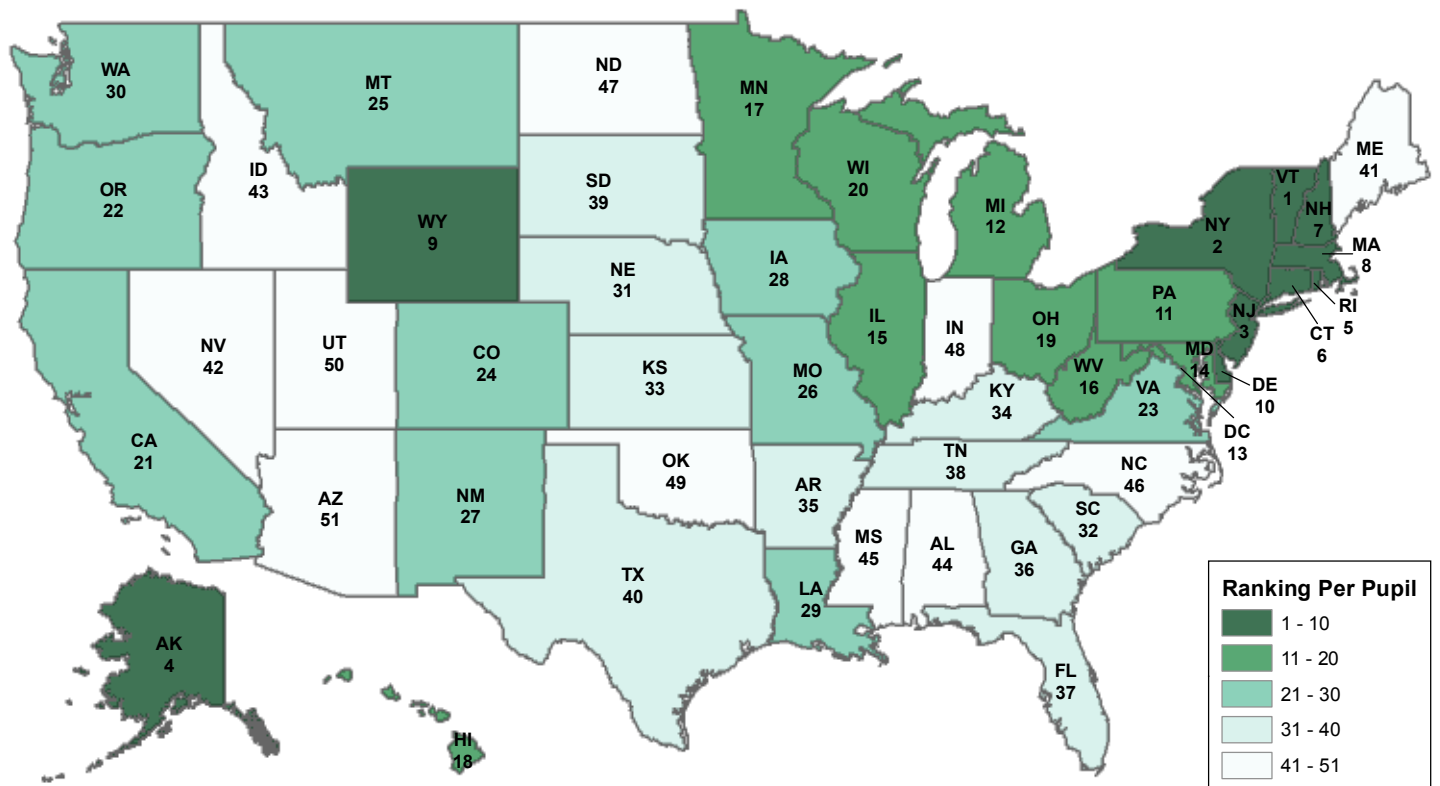


**PK-12 EDUCATION**

**PER PUPIL EXPENDITURES BY STATE YEAR 2014 – 2015**



**STATE RANKING PER PUPIL EXPENDITURES YEAR 2014 – 2015**



Source: National Education Association, Rankings and Estimates - 2015

**PUBLIC FULL-TIME TEACHER AVERAGE SALARY**  
Iowa School District Enrollment Size Category

School Year Ending	Minimum Salary	<250	250-399	400-599	600-999	1,000-2,499	2,500-7,499	7,500+	AEA	Iowa	U.S.
2005	24,500	31,543	32,743	34,921	36,456	38,965	41,140	43,111	40,397	39,284	47,750
2006	24,500	32,891	34,281	35,941	37,911	40,614	42,541	44,827	42,359	40,877	48,106
2007	25,500	34,408	36,053	37,838	40,018	42,747	45,064	46,499	44,739	42,922	50,758
2008	26,500	36,358	38,259	40,133	42,492	45,211	47,453	49,113	48,807	45,463	52,308
2009	28,000	38,715	41,486	42,863	45,792	48,121	50,689	52,001	52,846	48,490	54,319
2010	28,000	39,887	42,211	43,572	46,286	49,112	51,926	53,285	52,279	49,473	55,202
2011	28,000	39,916	42,293	44,121	46,521	49,362	52,527	53,441	53,880	49,794	55,623
2012	28,000	39,977	42,583	44,470	46,828	49,830	52,653	53,875	54,685	50,218	55,418
2013	28,000	40,243	42,658	45,407	47,305	50,382	53,725	54,465	58,480	50,914	56,103
2014	28,000	41,082	43,197	46,112	48,281	51,290	54,985	55,670	59,474	52,001	56,610
2015	28,000	42,573	43,779	47,034	49,327	52,665	56,344	56,917	61,238	53,268	57,379

- NOTES:  
 1) United States average salary is estimated and based on the National Education Association (NEA) survey of Rankings and Estimates. (Summary Table G.)  
 2) Minimum salary is the statutory required minimum salary level for a public full-time teacher.  
 3) Average salary is based on the regular salary amounts reported to the Iowa Department of Education.

**IOWA FULL-TIME LICENSED STAFF AVERAGE SALARY**

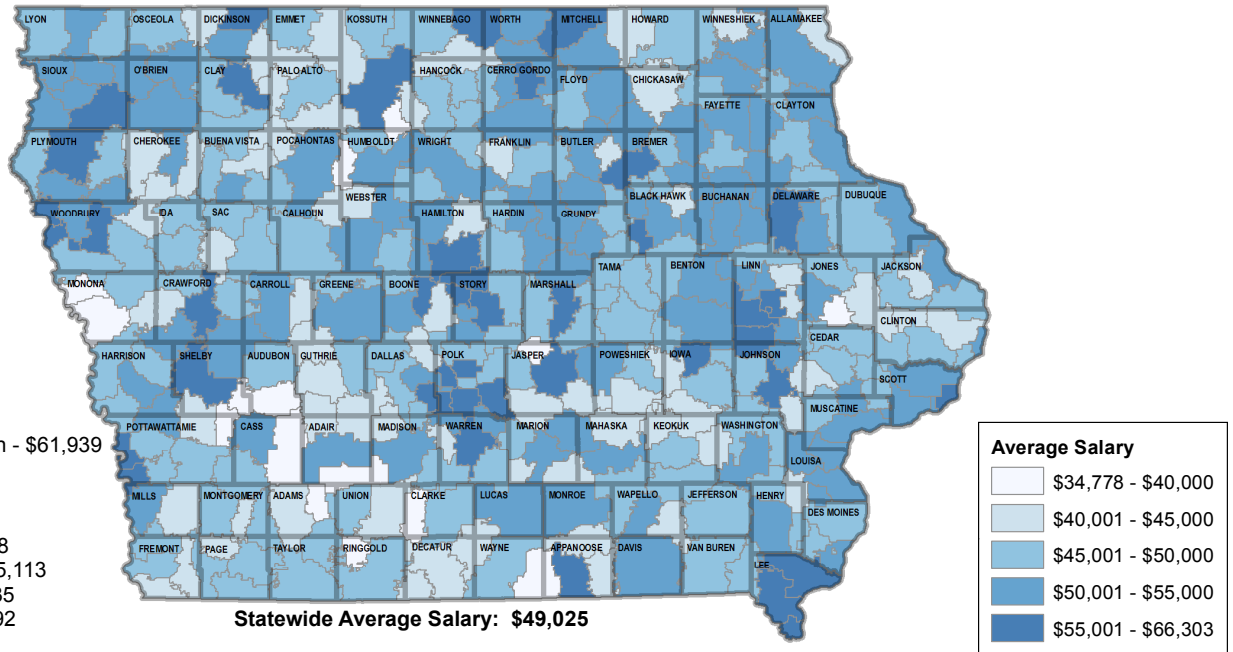
School Year Ending	Number of Teachers	Average Salary	% Change in Average Salary	Number of Principals	Average Principal Salary	% Change in Average Principal Salary	Number of Supt.	Average Supt. Salary	Average Supt. Salary	Number of AEA Admin. Staff	Staff Average Salary	AEA Admin. Staff Average Salary
2005	33,661	39,284	2.4%	1,225	71,670	2.6%	325	94,029	3.9%	2,328	48,966	3.3%
2006	34,175	40,877	4.1%	1,166	74,353	3.7%	322	97,725	3.9%	2,371	50,773	3.7%
2007	34,444	42,922	5.0%	1,140	77,548	4.3%	326	101,902	4.3%	2,342	53,065	4.5%
2008	34,823	45,463	5.9%	1,141	80,403	3.7%	322	105,986	4.0%	2,317	56,616	6.7%
2009	34,744	48,490	6.7%	1,158	83,329	3.6%	319	111,333	5.0%	2,334	60,905	7.6%
2010	34,643	49,473	2.0%	1,164	85,526	2.6%	314	115,054	3.3%	2,373	62,116	2.0%
2011	33,916	49,794	2.0%	1,173	86,410	2.6%	301	117,320	3.3%	2,353	62,564	0.7%
2012	33,938	50,218	0.9%	1,158	87,952	1.8%	301	120,947	3.1%	2,219	63,397	1.3%
2013	34,226	50,914	1.4%	1,155	90,306	2.7%	300	124,743	3.1%	2,158	65,397	3.2%
2014	34,509	52,001	2.1%	1,149	92,585	2.5%	289	130,217	4.4%	2,189	66,990	2.4%
2015	34,737	53,268	2.4%	1,149	96,018	3.7%	285	136,678	5.0%	2,231	68,911	2.9%

AEA = Area Education Agency

- NOTES:  
 1) Average salary is based on the regular salary amounts reported to the Iowa Department of Education.  
 2) Full-time licensed staff with multiple positions are included in each of those positions.  
 Sources: Iowa Department of Education, Basic Educational Data Survey (BEDS), Licensed Staff file  
 NEA (National Education Association) Rankings and Estimates data  
 Legislative Services Agency (LSA) analysis and calculations

# PK-12 EDUCATION

## FULL-TIME TEACHER SALARY BY SCHOOL DISTRICT – FY 2015



**Highest Five:**

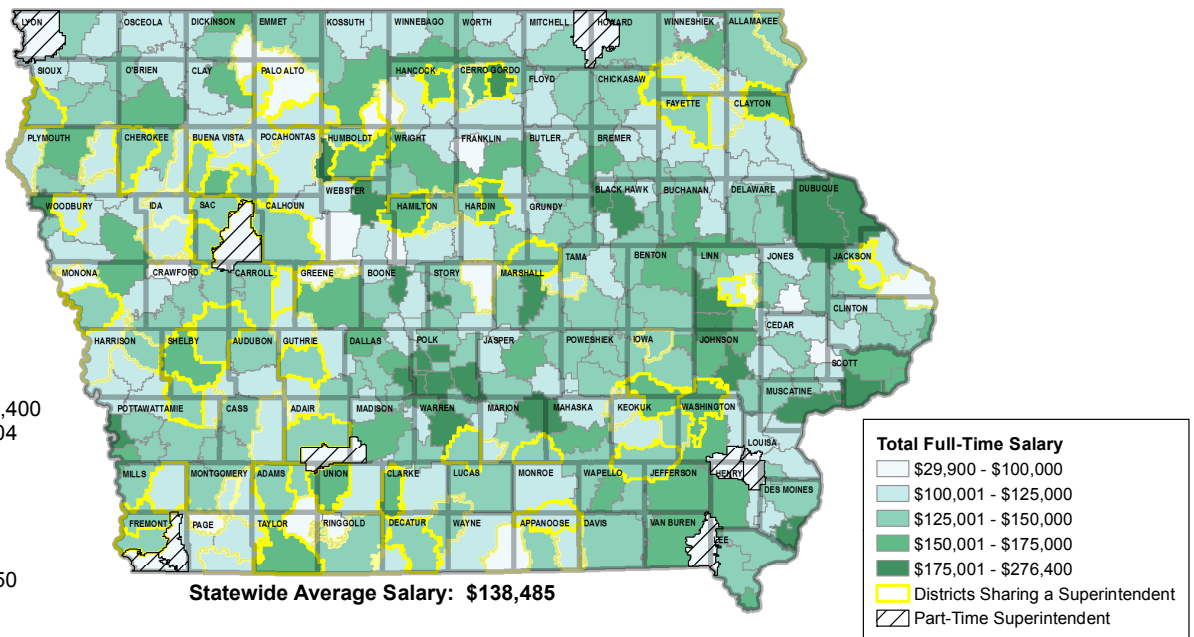
1. Iowa City - \$66,303
2. Indianola - \$63,843
3. Sergeant Bluff-Luton - \$61,939
4. Le Mars - \$61,511
5. Lin Marr - \$60,701

**Lowest Five:**

338. Prescott - \$34,778
337. Gilmore City - \$35,113
336. Diagonal - \$35,935
335. Seymour - \$36,892
334. Baxter - \$37,457

NOTE: Full-time average regular teacher salary represents the salary paid for regular position responsibilities, including teacher salary supplement and professional development. Additionally, staff with full-time contracts with both teaching and administrative assignments are included in the calculation of the average regular teacher salary.

## FULL-TIME SUPERINTENDENT SALARY BY SCHOOL DISTRICT – FY 2015



**Highest Ten:**

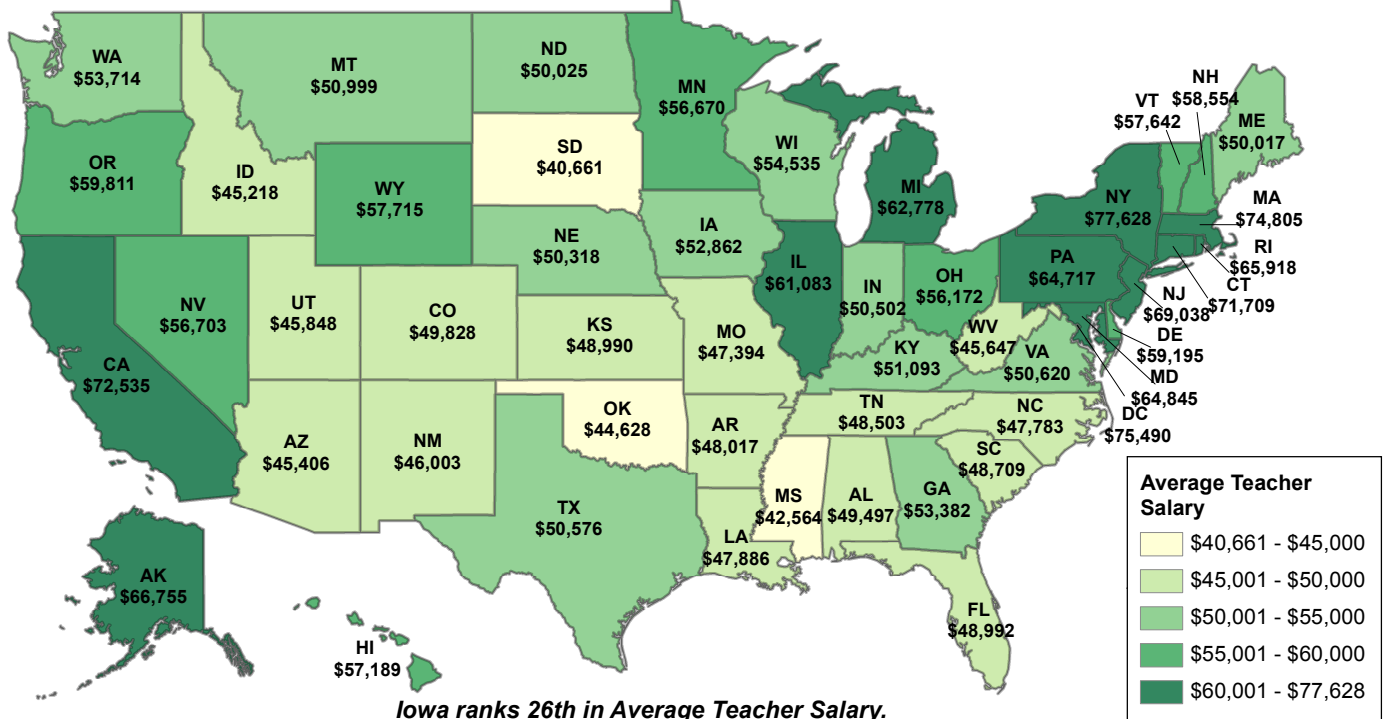
- 1 - Des Moines Ind. - \$276,400
- 2 - Cedar Rapids - \$235,604
- 3 - Johnson - \$225,000
- 4 - Sioux City - \$222,363
- 5 - Linn-Mar - \$220,965
- 6 - Ankeny - \$216,975
- 7 - Waukee - \$214,715
- 8 - Council Bluffs - \$210,150
- 9 - Indianola - \$200,000
- 10 - Iowa City - \$200,000

NOTE: Superintendent employment status is based on information reported by the Iowa Department of Education. Highlighted school districts indicate that a superintendent is shared between multiple districts.

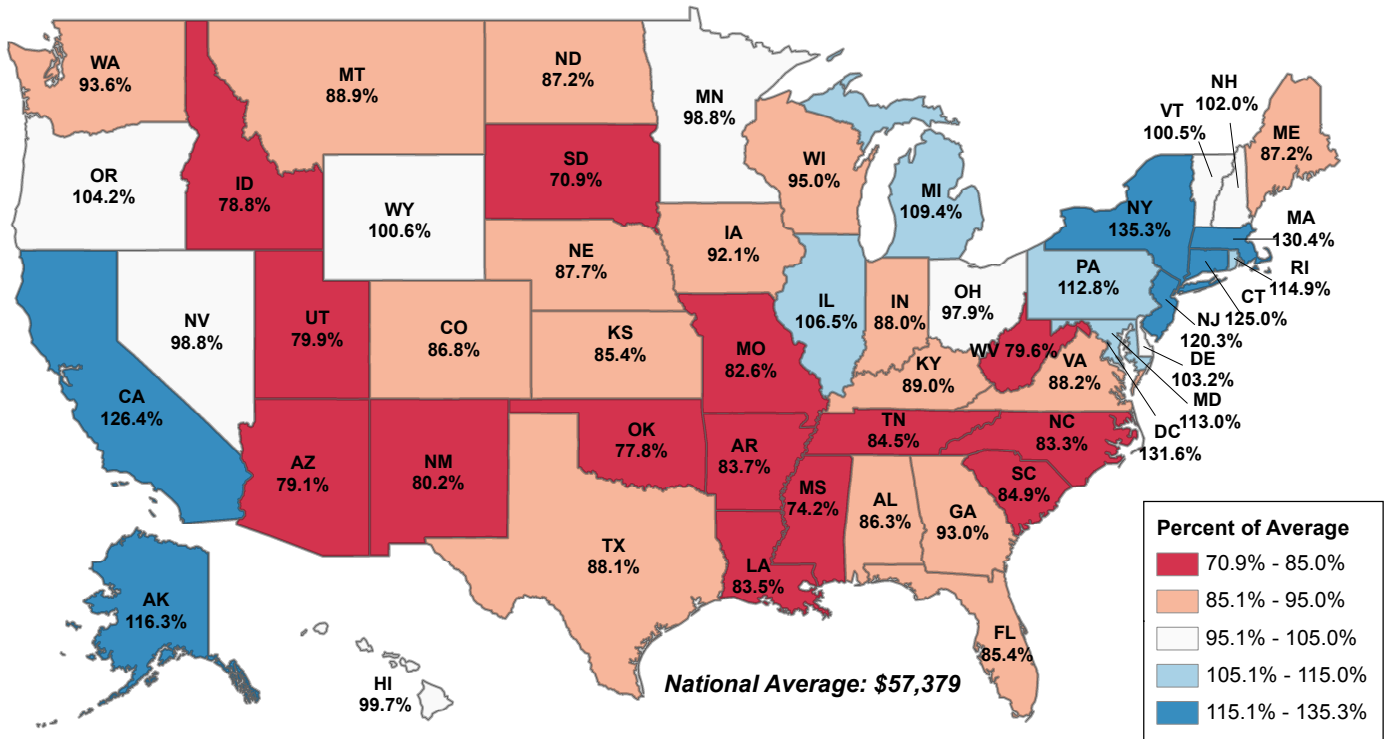
Sources: Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey, Certified Enrollment and Staff File

# PK-12 EDUCATION

## AVERAGE CLASSROOM TEACHER SALARY - 2014-2015



## TEACHER SALARY AS A PERCENTAGE OF THE NATIONAL AVERAGE



Sources: National Education Association, Rankings of the States 2014 and Estimates of School Statistics 2015, LSA Calculations

## PK-12 EDUCATION

### PUBLIC SCHOOL AND SPECIAL EDUCATION ENROLLMENTS STATE OF IOWA

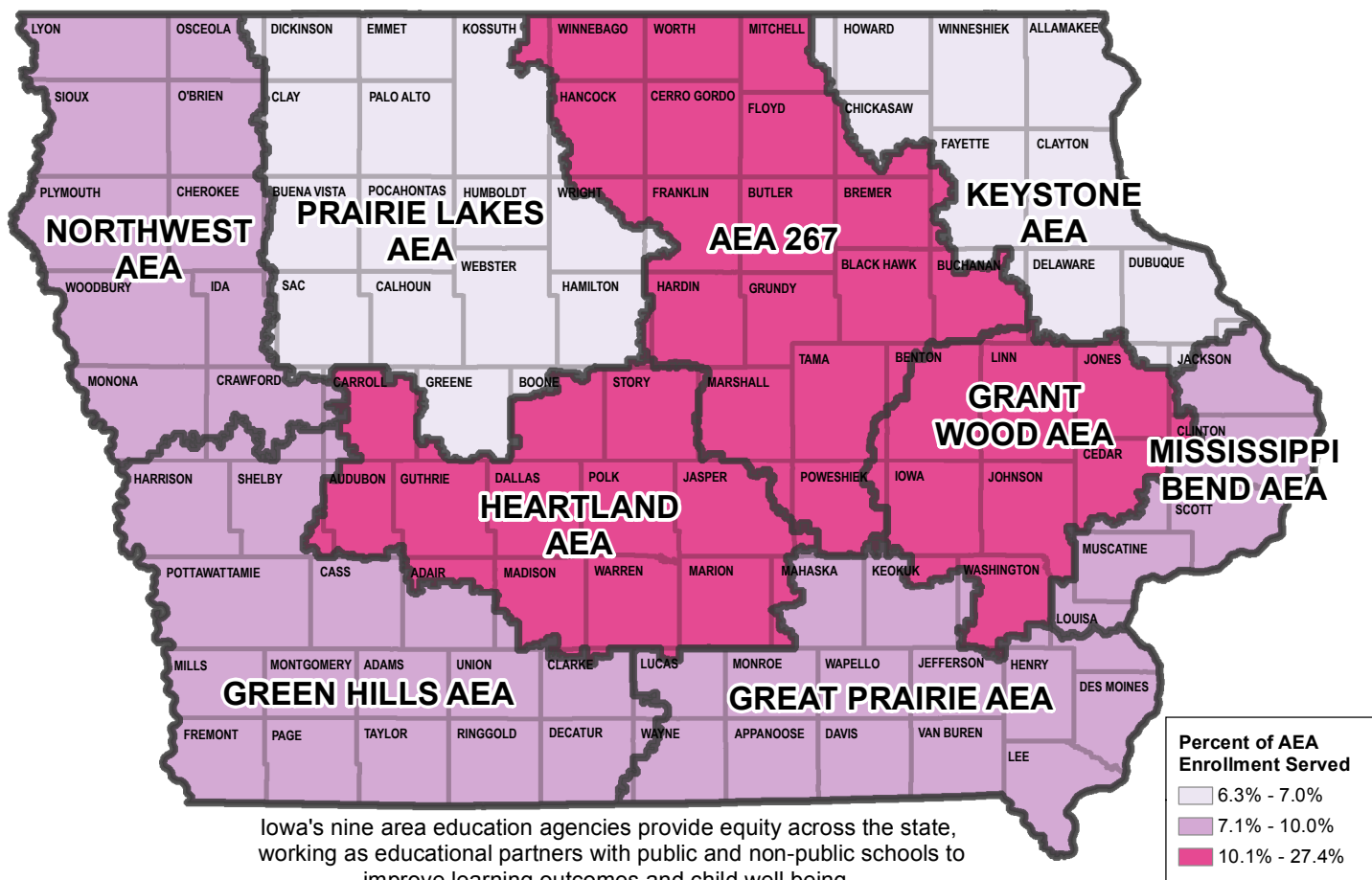
Fiscal Year	Elementary (K-6)	Secondary (7-12)	Other	Total Enrollment	% Change Total Enrollment	Special Education Enrollment	% Change Special Education Enrollment	Special Education as a % of Total Enrollment
1991	265,867	217,528	0	483,395	N.A.	41,252	N.A.	8.5%
1992	262,225	207,948	21,278	491,451	1.7%	45,844	11.1%	9.3%
1993	259,854	214,157	21,331	495,342	0.8%	47,422	3.4%	9.6%
1994	256,067	219,708	21,234	497,009	0.3%	49,020	3.4%	9.9%
1995	255,340	225,443	19,809	500,592	0.7%	50,153	2.3%	10.0%
1996	254,401	230,039	20,065	504,505	0.8%	52,357	4.4%	10.4%
1997	253,397	231,603	20,523	505,523	0.2%	54,704	4.5%	10.8%
1998	250,854	231,295	22,984	505,133	-0.1%	56,996	4.2%	11.3%
1999	250,148	231,737	20,649	502,534	-0.5%	58,976	3.5%	11.7%
2000	250,293	229,779	18,535	498,607	-0.8%	60,419	2.4%	12.1%
2001	248,692	228,235	17,364	494,291	-0.9%	61,880	2.4%	12.5%
2002	246,772	228,637	14,114	489,523	-1.0%	62,742	1.4%	12.8%
2003	240,802	227,121	19,098	487,021	-0.5%	63,397	1.0%	13.0%
2004	241,777	228,912	14,322	485,011	-0.4%	64,074	1.1%	13.2%
2005	242,443	229,768	11,124	483,335	-0.3%	64,267	0.3%	13.3%
2006	244,149	232,507	6,449	483,105	0.0%	64,283	0.0%	13.3%
2007	244,461	229,906	7,117	481,484	-0.2%	63,551	-1.1%	13.2%
2008	245,825	226,803	7,981	480,609	-0.2%	62,695	-1.3%	13.0%
2009	248,113	222,424	6,482	477,019	-0.7%	61,215	-2.4%	12.8%
2010	249,001	219,672	5,554	474,227	-0.6%	59,924	-2.1%	12.6%
2011	250,340	218,349	4,804	473,493	-0.2%	59,323	-1.0%	12.5%
2012	252,340	216,759	4,405	473,504	0.0%	59,508	0.3%	12.6%
2013	256,006	217,608	2,631	476,245	0.6%	58,400	-1.9%	12.3%
2014	258,619	217,914	2,388	478,921	0.6%	56,806	-2.7%	11.9%
2015	260,109	218,452	2,211	480,772	0.4%	55,888	-1.6%	11.6%

NOTES:

- 1) Enrollments reflect certified enrollment reported as of October 1 (or the first Monday in October if the 1st falls on a weekend).
- 2) "Other" refers primarily to special education students not associated with a given grade level. This is not a count of the number of special education students in the State.
- 3) Special education enrollments are based on special education weightings from the Department of Management's Aid and Levy worksheet.

Sources: Department of Management Aid and Levy Worksheet; Department of Education, Public School Enrollments file

AREA EDUCATION AGENCIES (AEA) 2015-2016



SCHOOL DISTRICTS AND ENROLLMENTS BY AEA DISTRICT  
2015-2016

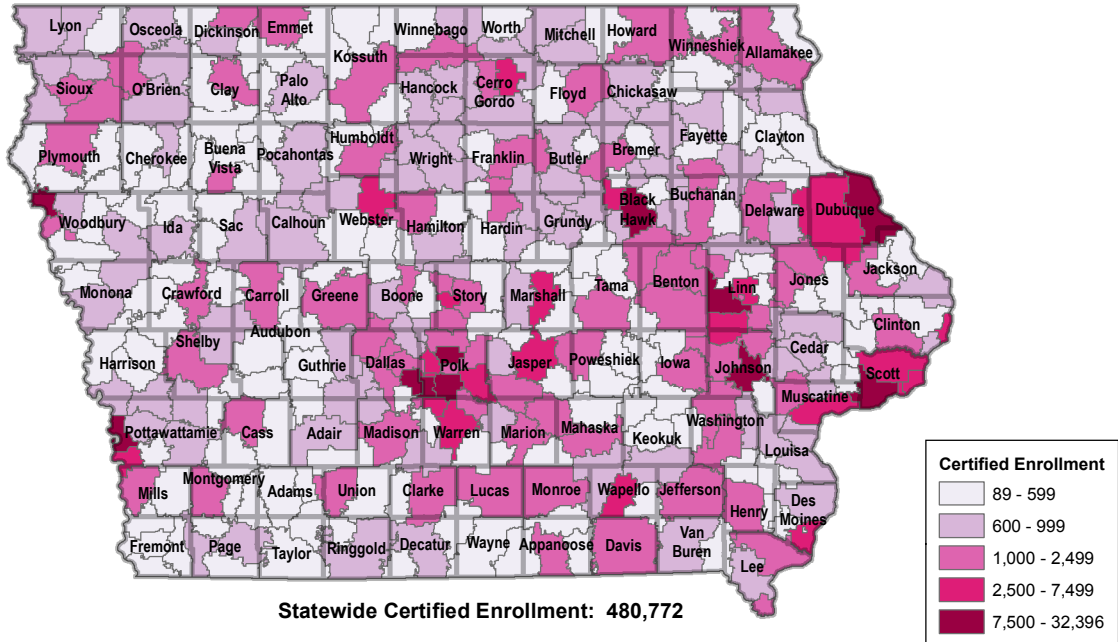
AEA	Number of School Districts	Percent of School Districts	K-12 Public Enrollment	Percent of Public Enrollment	AEA Enrollment Served	Percent of AEA Enrollment Served
Keystone AEA 1	23	6.8%	28,772	6.0%	32,950	6.4%
Prairie Lakes AEA 8	40	11.9%	30,193	6.3%	32,512	6.3%
AEA 267	53	15.8%	62,698	13.0%	65,978	12.8%
Mississippi Bend AEA 9	21	6.3%	47,116	9.8%	50,371	9.8%
Grant Wood AEA 10	32	9.5%	68,009	14.1%	72,568	14.1%
Heartland AEA 11	53	15.8%	132,088	27.5%	140,948	27.4%
Northwest AEA	35	10.4%	38,702	8.0%	43,793	8.5%
Green Hills AEA 13	46	13.7%	37,784	7.9%	38,830	7.5%
Great Prairie AEA 15	33	9.8%	35,410	7.4%	36,580	7.1%
<b>Total</b>	<b>336</b>	<b>100.0%</b>	<b>480,772</b>	<b>100.0%</b>	<b>514,530</b>	<b>100.0%</b>

NOTES:

- Enrollments are based on the October 2014 certified enrollment counts.
- AEA Enrollment includes Nonpublic Students.
- AEA reorganizations include:
  - AEAs 2, 6, and 7 merged to form AEA 267 in 2003.
  - AEAs 4 and 12 merged to form Northwest AEA in 2006.
  - AEAs 15 and 16 merged to form Great Prairie AEA beginning in FY 2008.
  - AEAs 13 and 14 merged to form Green Hills AEA beginning in FY 2011.

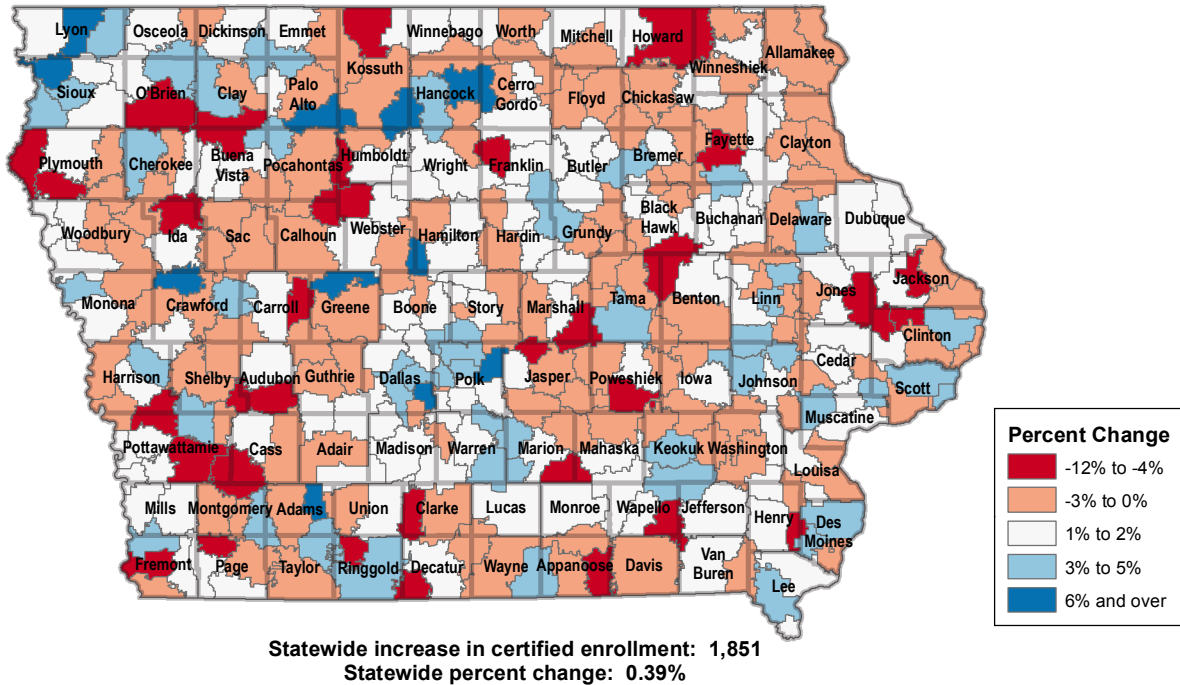
Sources: Department of Education, LSA Calculations

**CERTIFIED ENROLLMENT - FALL 2014**



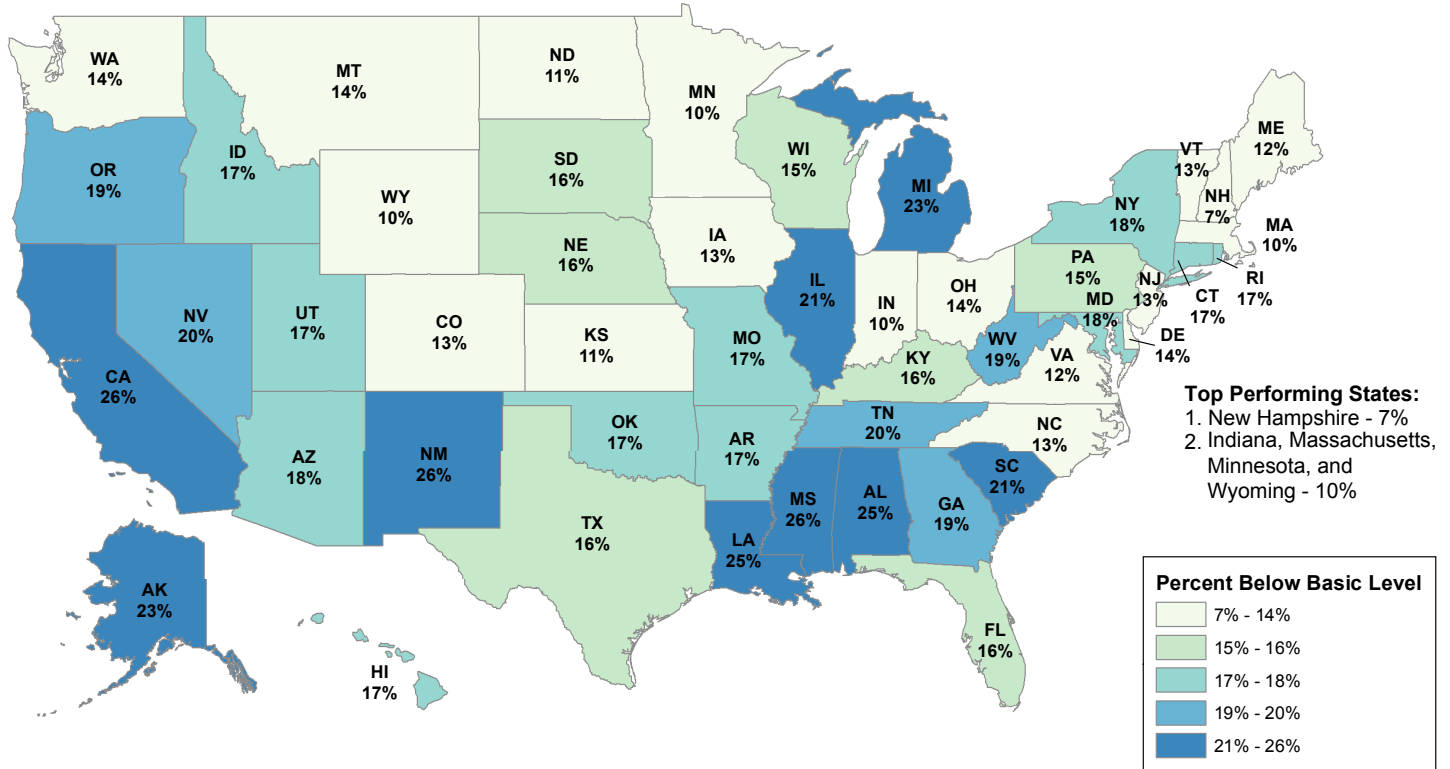
NOTE: School district enrollment is the October 2014 certified enrollment for each school district reported by the Department of Education.

**PERCENT CHANGE IN CERTIFIED ENROLLMENT - FALL 2014 VS. FALL 2013**

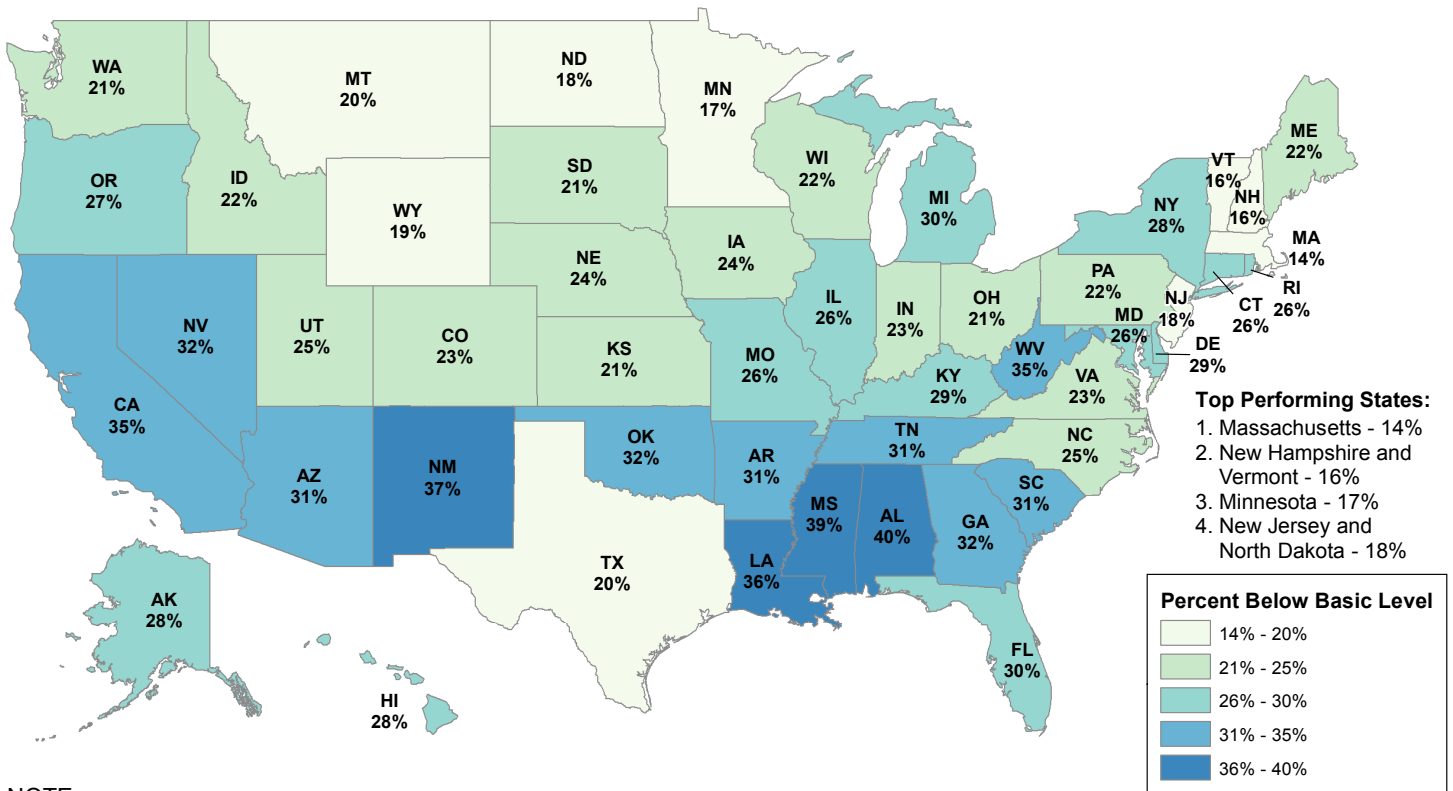


NOTE: Certified enrollments for fall 2013 is the enrollment of the control district if there was a merger or dissolution. This may result in an increase in enrollment for the new district.  
Ventura merged with Garner-Hayfield to form Garner-Hayfield-Ventura.  
Corwith-Wesley dissolved and the district went to Algona, Clarion-Goldfield-Dows, LuVerne, and West Hancock.

**FOURTH GRADERS THAT SCORED BELOW THE BASIC MATH LEVEL - 2013**



**EIGHTH GRADERS THAT SCORED BELOW THE BASIC MATH LEVEL - 2013**



**NOTE:**

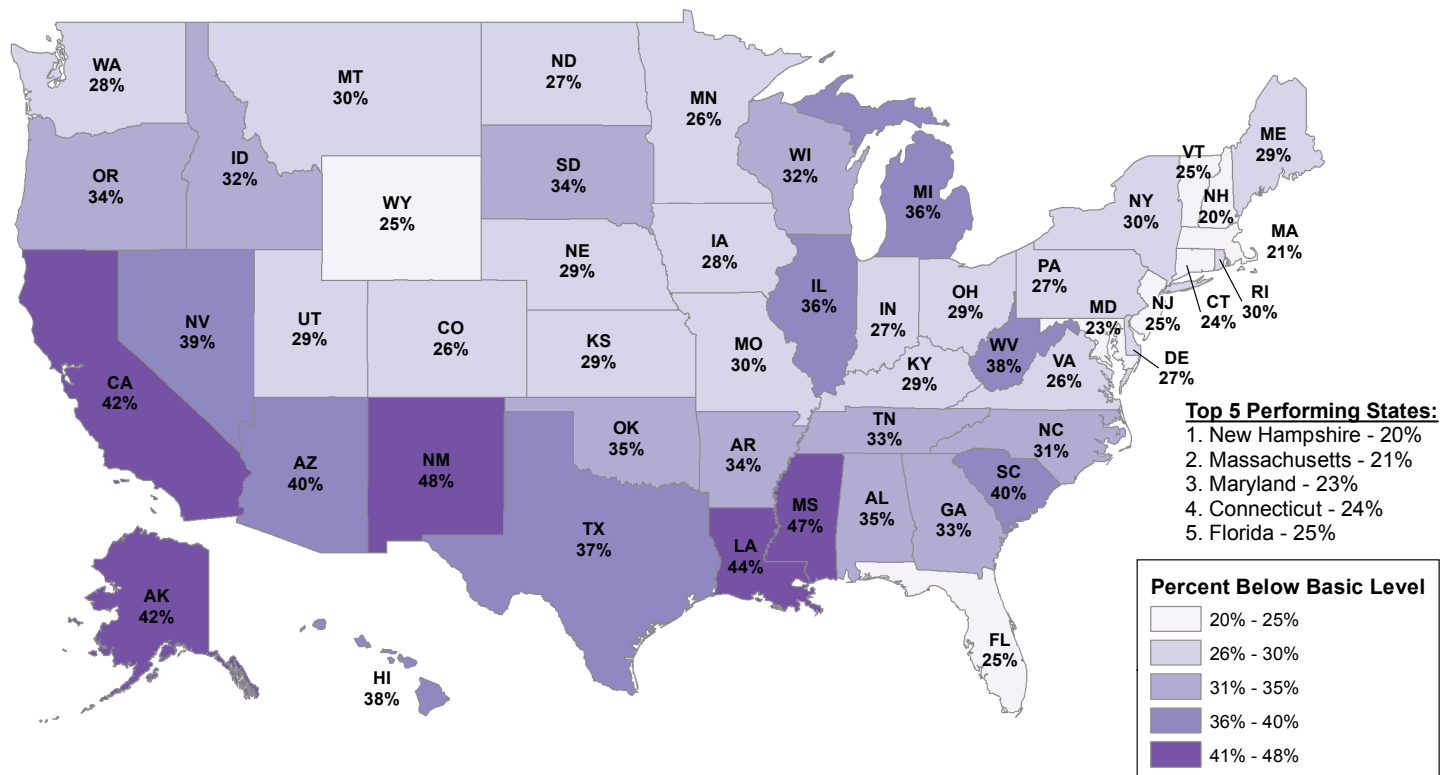
Fourth and eighth grade public school student mathematics achievement levels, as measured and defined by the National Assessment of Educational Progress (NAEP).

For more information: <http://nces.ed.gov/nationsreportcard/Mathematics/achievall.asp>

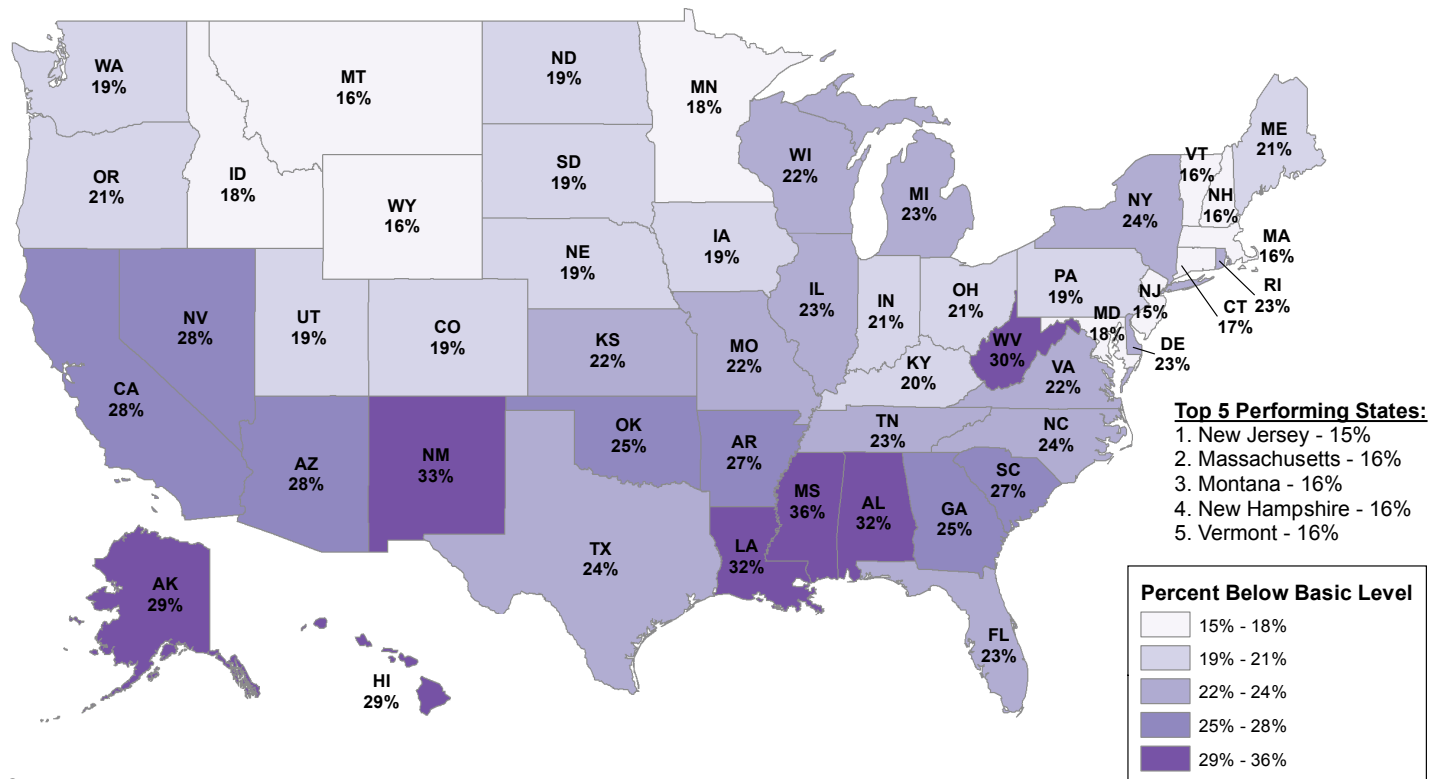


# PK-12 EDUCATION

## FOURTH GRADERS THAT SCORED BELOW THE BASIC READING LEVEL - 2013



## EIGHTH GRADERS THAT SCORED BELOW THE BASIC READING LEVEL - 2013

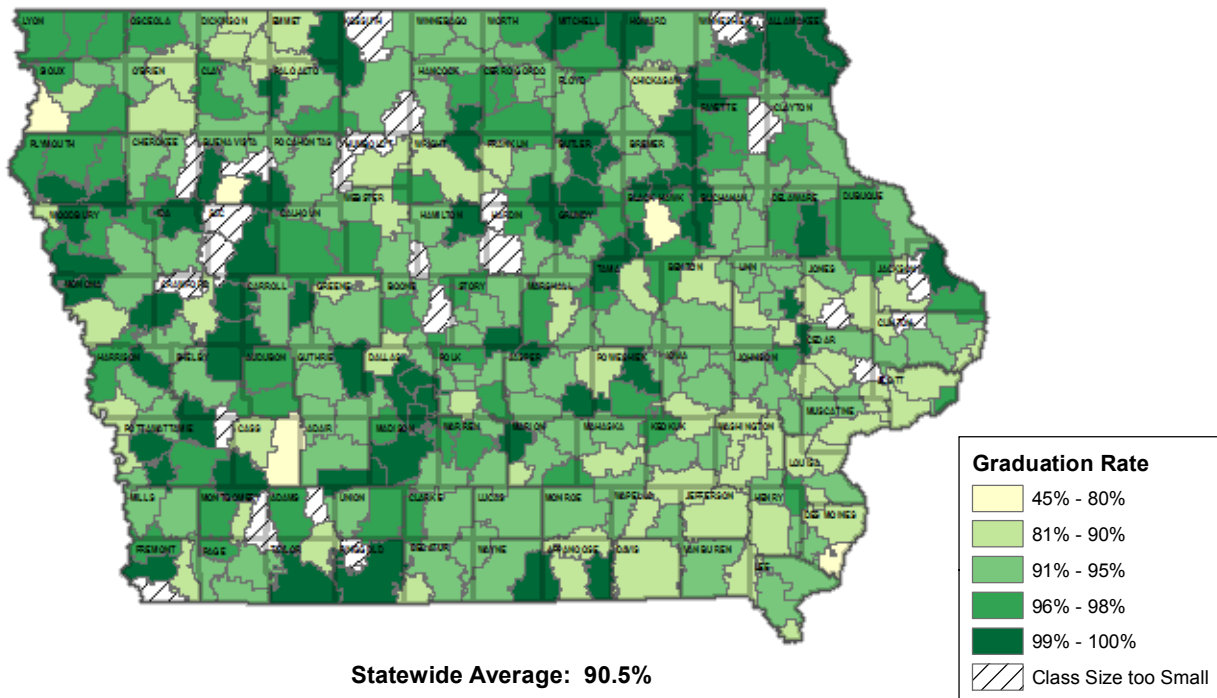


**NOTE:**

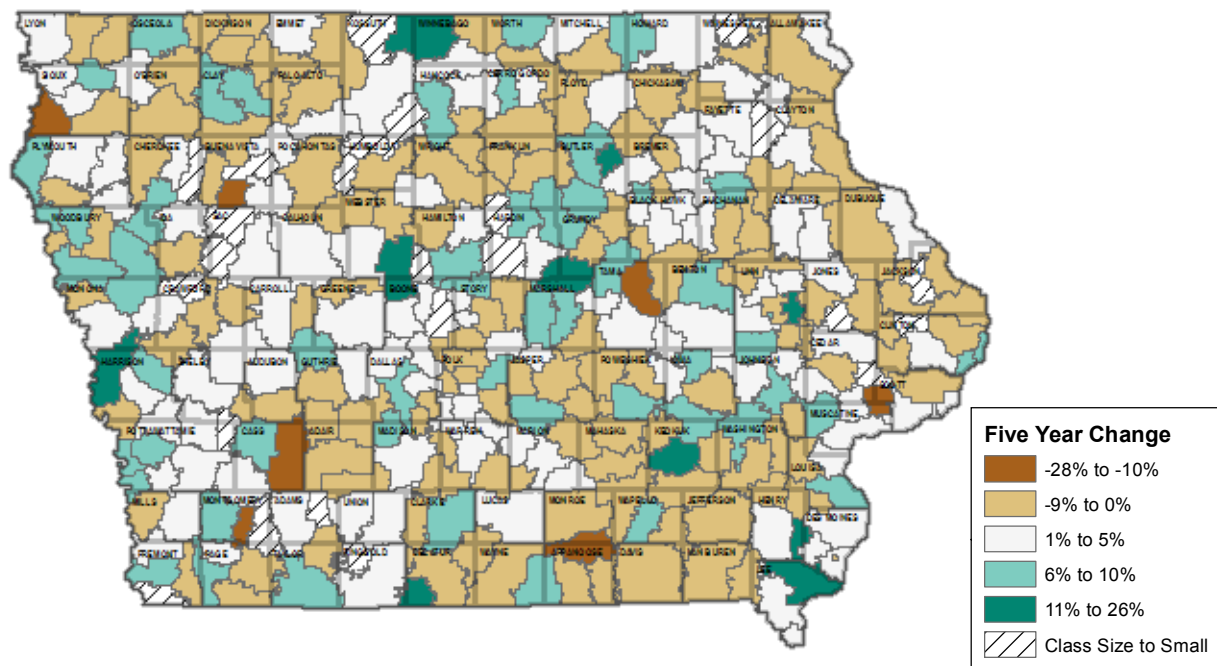
Fourth and Eighth grade public school students' reading achievement levels, as measured and defined by the National Assessment of Educational Progress (NAEP) reading test.

For more information: <http://nces.ed.gov/nationsreportcard/Reading/achieveall.asp>

### CLASS OF 2014 FOUR-YEAR GRADUATION RATE



### CLASS OF 2014 VS. CLASS OF 2010 FOUR YEAR GRADUATION RATE



NOTE: Class sizes of less than ten are not included in the maps.

Sources: Iowa Department of Education, Information and Analysis, Basic Educational Data Survey (BEDS), LSA Calculations

# ***HIGHER EDUCATION***

## ENROLLMENT BY TYPE OF IOWA HIGHER EDUCATION INSTITUTION

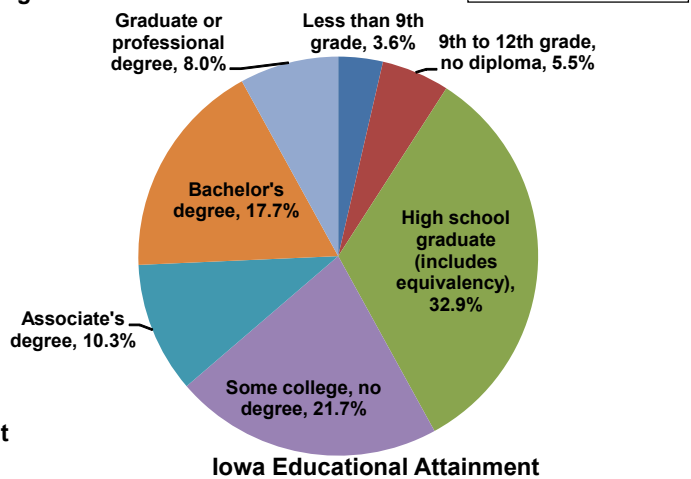
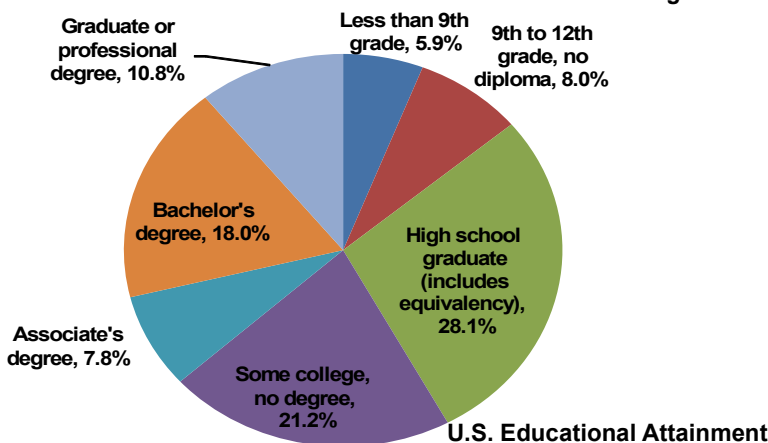
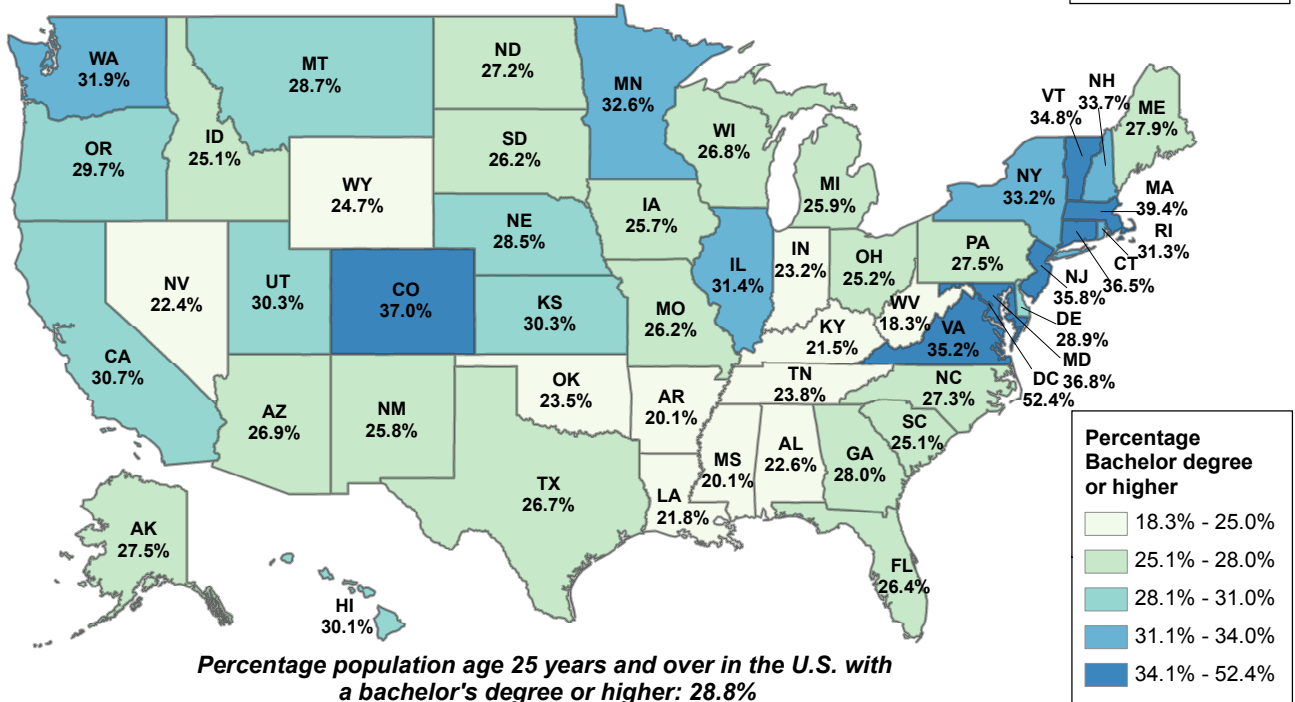
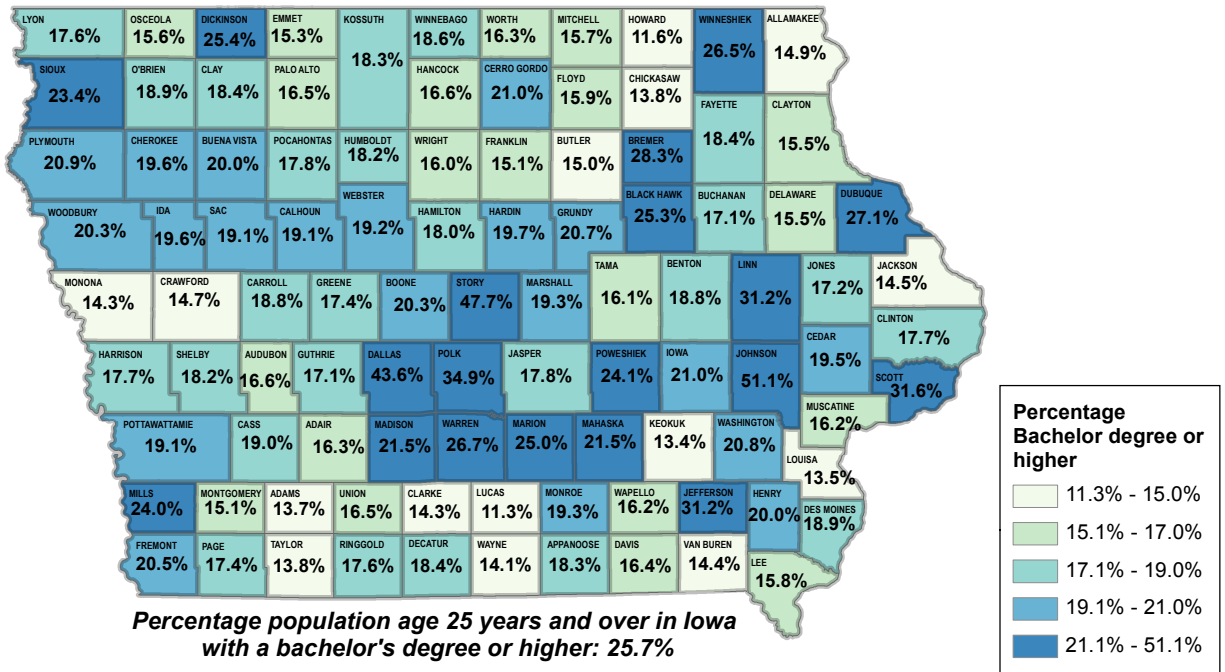
Fall	Undergraduate Headcount Enrollment			Total	Percent Change
	Regents	Independent Nonprofit	Community Colleges		
2004	68,949	51,503	81,803	202,255	1.4%
2005	67,896	51,854	82,499	202,249	0.0%
2006	67,701	52,032	84,961	204,694	1.2%
2007	69,178	52,471	87,072	208,721	2.0%
2008	70,325	52,847	88,104	211,276	1.2%
2009	71,353	52,938	100,736	225,027	6.1%
2010	72,708	49,750	106,596	229,054	1.8%
2011	73,948	54,854	105,975	234,777	2.5%
2012	74,811	55,858	100,519	231,188	-1.5%
2013	76,465	55,770	94,234	226,469	-2.0%
2014	78,047	52,898	93,772	224,717	-0.8%

## NOTES:

- 1) Includes resident and nonresident students.
- 2) Enrollment is fall head count.
- 3) Does not include professional colleges (Palmer College of Chiropractic, Des Moines University - Osteopathic Medical Center, and Wartburg Theological Seminary), private for-profit four-year colleges, and private nonprofit and for-profit two-year colleges.

Source: Iowa Enrollment Report prepared by the University of Iowa for the Iowa Coordinating Council for Post-High School Education

PERCENT OF POPULATION AGE 25 YEARS AND OVER WITH A BACHELOR'S DEGREE OR HIGHER



## NATIONAL COMPARISON GOVERNMENT EXPENDITURES FOR HIGHER EDUCATION - 2012

State	Expenditures (in billions)	Rank	Per Capita Expenditures	Rank
Alabama	\$ 4.6	19	\$ 954	17
Alaska	0.9	42	1,223	5
Arizona	4.8	18	727	35
Arkansas	2.6	33	896	24
California	35.8	1	942	18
Colorado	4.6	19	885	26
Connecticut	2.6	33	725	36
Delaware	1.2	39	1,256	3
Florida	9.6	5	495	49
Georgia	6.3	11	632	46
Hawaii	1.5	38	1,082	10
Idaho	1.1	41	696	42
Illinois	9.0	8	697	41
Indiana	6.0	13	921	19
<b>IOWA</b>	<b>3.5</b>	<b>27</b>	<b>1,133</b>	<b>8</b>
Kansas	3.1	31	1,068	12
Kentucky	3.8	24	856	27
Louisiana	3.2	30	689	43
Maine	0.8	45	601	47
Maryland	5.9	14	1,010	15
Massachusetts	5.1	17	762	32
Michigan	10.6	4	1,073	11
Minnesota	4.4	21	816	29
Mississippi	2.7	32	896	25
Missouri	4.3	22	713	39
Montana	0.8	45	784	30
Nebraska	1.9	36	1,025	13
Nevada	1.2	39	439	50
New Hampshire	0.9	42	702	40
New Jersey	5.9	14	666	44
New Mexico	2.4	35	1,135	7
New York	14.0	3	715	38
North Carolina	9.5	6	979	16
North Dakota	0.9	42	1,338	1
Ohio	8.7	9	754	33
Oklahoma	3.4	29	897	23
Oregon	4.0	23	1,016	14
Pennsylvania	9.2	7	719	37
Rhode Island	0.7	47	643	45
South Carolina	3.5	27	739	34
South Dakota	0.6	50	769	31
Tennessee	3.8	24	590	48
Texas	23.9	2	918	20
Utah	3.6	26	1,273	2
Vermont	0.7	47	1,164	6
Virginia	7.5	10	917	21
Washington	5.9	14	856	28
West Virginia	1.7	37	908	22
Wisconsin	6.2	12	1,085	9
Wyoming	0.7	47	1,241	4
District of Columbia	0.2		270	
National Total	<u>\$ 259.7</u>		<u>\$ 827.4</u>	

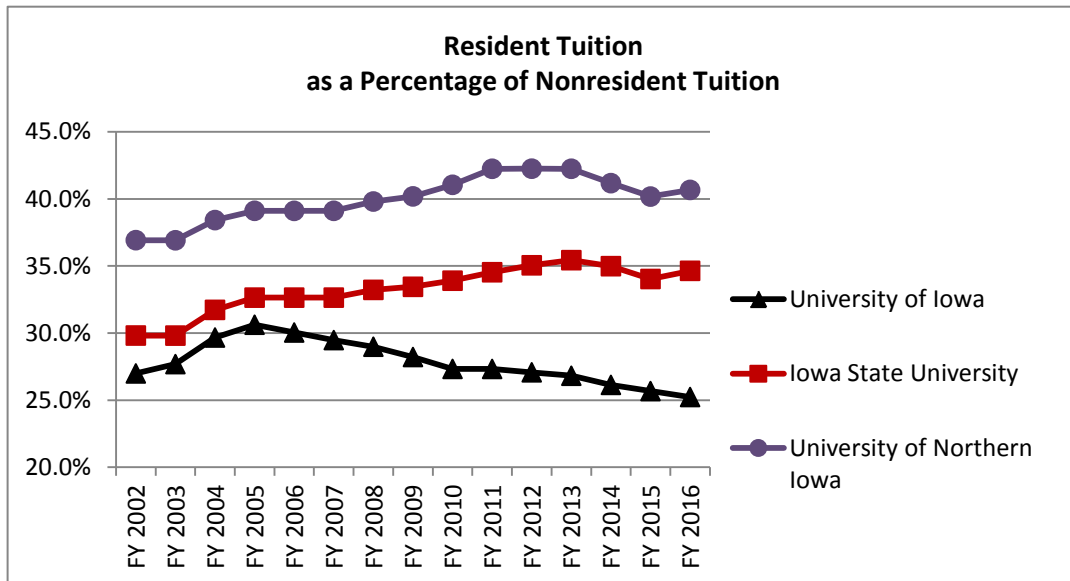
NOTE: The ranking occurs alphabetically when rankings are equal.

Source: U.S. Bureau of Census, *2012 State and Local Government Finances*

## IOWA REGENTS ANNUAL UNDERGRADUATE TUITION

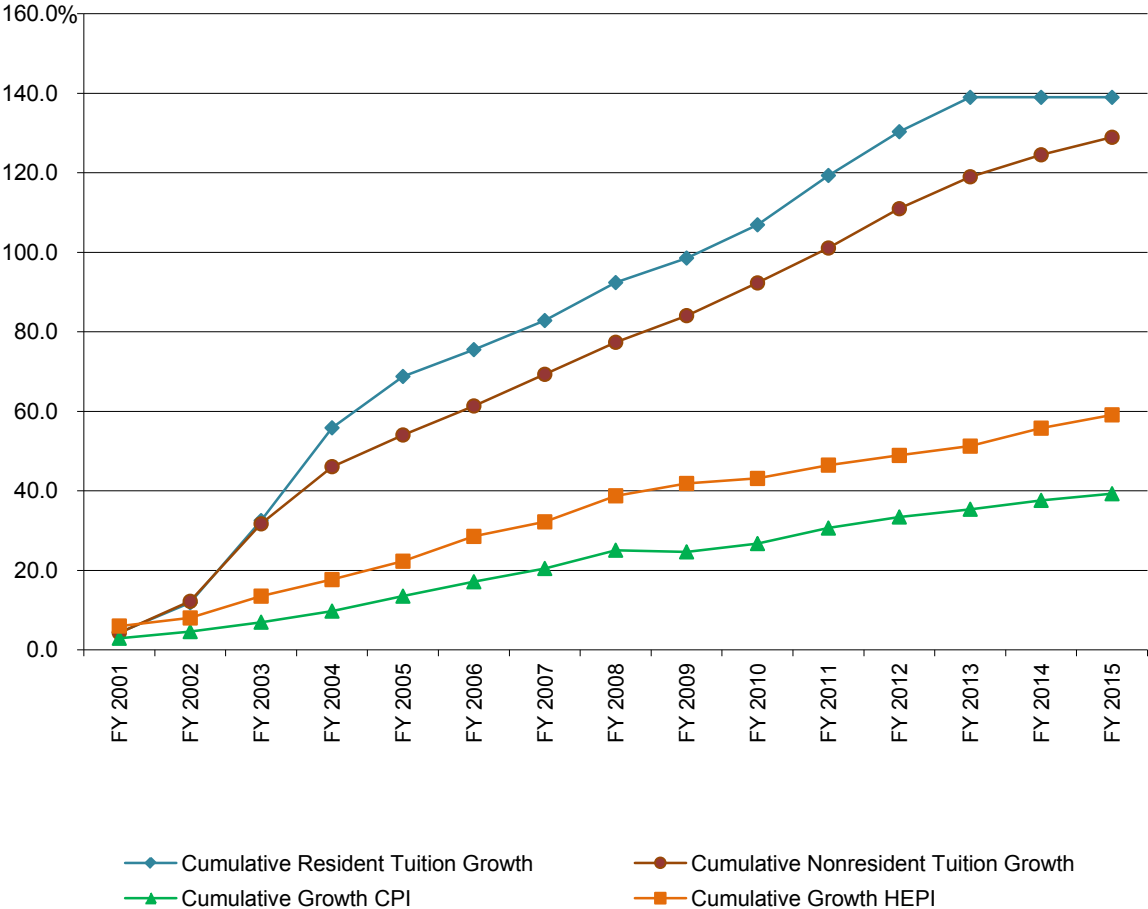
Academic Year	Residency	University of Iowa	Iowa State University	University of Northern Iowa
2006-2007	Resident	5,110	5,086	5,086
2006-2007	Nonresident	17,334	15,580	13,002
2007-2008	Resident	5,376	5,352	5,352
2007-2008	Nonresident	18,548	16,110	13,444
2008-2009	Resident	5,548	5,524	5,524
2008-2009	Nonresident	19,662	16,514	13,744
2009-2010	Resident	5,782	5,756	5,756
2009-2010	Nonresident	21,156	16,976	14,020
2010-2011	Resident	6,128	6,102	6,102
2010-2011	Nonresident	22,424	17,668	14,442
2011-2012	Resident	6,436	6,408	6,408
2011-2012	Nonresident	23,770	18,280	15,164
2012-2013	Resident	6,678	6,648	6,648
2012-2013	Nonresident	24,900	18,760	15,734
2013-2014	Resident	6,678	6,648	6,648
2013-2014	Nonresident	25,548	19,200	16,144
2014-2015	Resident	6,678	6,648	6,648
2014-2015	Nonresident	26,008	19,534	16,546
2015-2016	Resident	6,678	6,848	6,848
2015-2016	Nonresident	26,464	19,768	16,836

NOTE: Amounts exclude mandatory fees.



Source: Board of Regents

### IOWA REGENTS UNDERGRADUATE TUITION GROWTH (Cumulative Growth Since FY 2000)

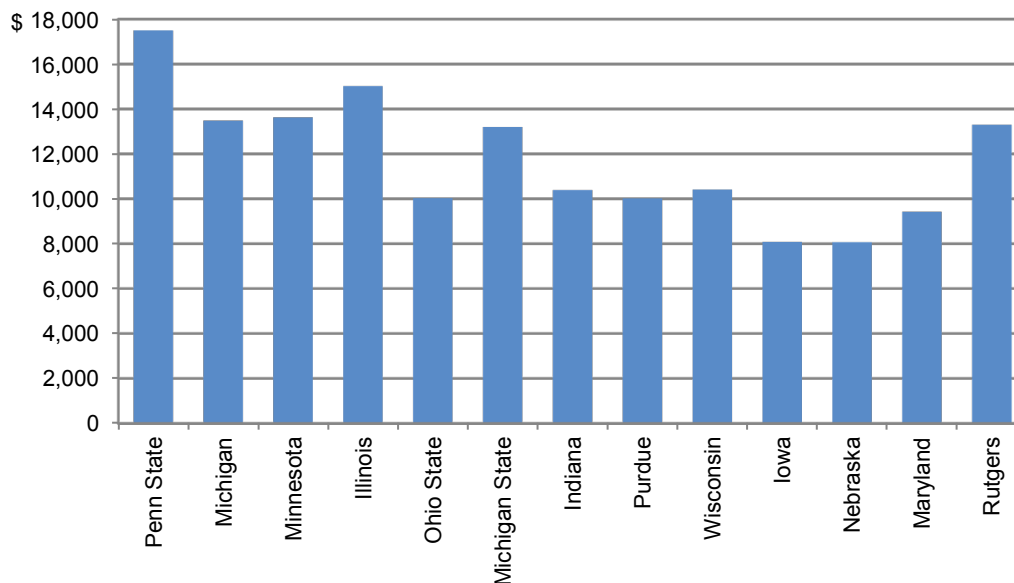


Tuition Growth = Growth in average undergraduate resident and nonresident tuitions at the three Regents universities.  
 CPI = Consumer Price Index - represents the students' decreasing buying power based on 2015 dollars.  
 HEPI = Higher Education Price Index - represents the institutions' increasing costs based on 2015 dollars.

Sources: Board of Regents  
 Oregon State University: <http://oregonstate.edu/cla/polisci/individual-year-conversion-factor-tables>  
 Common Fund: <https://www.commonfund.org/CommonfundInstitute/HEPI/HEPI%20Documents/2013%20HEPI%20Report.pdf>



**UNDERGRADUATE RESIDENT ANNUAL TUITION  
AND FEES AT BIG TEN INSTITUTIONS  
2014 - 2015**



**UNDERGRADUATE RESIDENT ANNUAL TUITION  
AND FEES AT BIG TEN INSTITUTIONS**

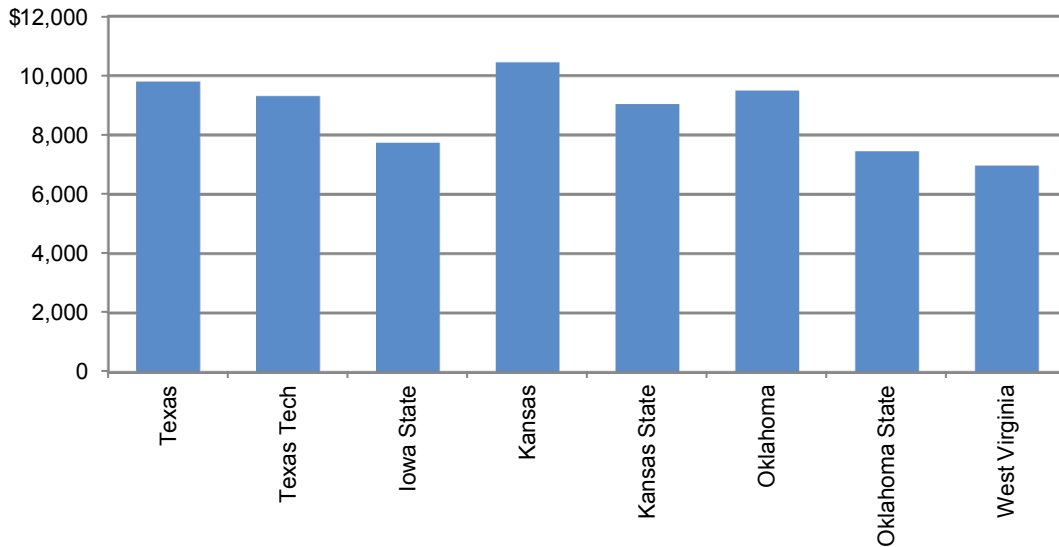
Institution	2010 - 11	2011 - 12	2012 - 13	2013 - 14	2014 - 15
Penn State	\$ 15,250	\$ 15,984	\$ 16,444	\$ 16,992	\$ 17,502
Michigan	11,837	12,634	12,994	13,142	13,486
Minnesota	12,203	13,022	13,459	13,618	13,626
Illinois	13,096	13,838	14,522	14,750	15,020
Ohio State	9,420	9,735	10,037	10,037	10,037
Michigan State	11,153	12,203	12,623	12,908	13,200
Indiana	9,028	9,524	10,033	10,209	10,388
Purdue	9,070	9,478	9,900	9,992	10,022
Wisconsin	8,983	9,671	10,384	10,403	10,410
Iowa	7,417	7,765	8,057	8,061	8,079
Nebraska	7,224	7,563	7,897	8,075	8,070
Maryland	8,416	8,655	8,908	9,161	9,427
Rutgers	12,582	12,754	13,073	12,998	13,297

NOTES:

- 1) Reflects the cost to a first-time, full-time undergraduate, typically on a 9-month academic year of 30 semester hours or 45 quarter hours.
- 2) Northwestern University is a private university and is not included.
- 3) Nebraska joined the Big Ten Conference in 2009-2010; Maryland and Rutgers joined in 2013-2014.

Source: Chronicle of Higher Education, "Tuitions and Fees, 1998-99 through 2014-15" (<http://chronicle.com/article/TuitionFees-1998-99/142511/>)

**UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES  
BIG TWELVE INSTITUTIONS  
2014 - 2015**



**UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES  
BIG TWELVE INSTITUTIONS**

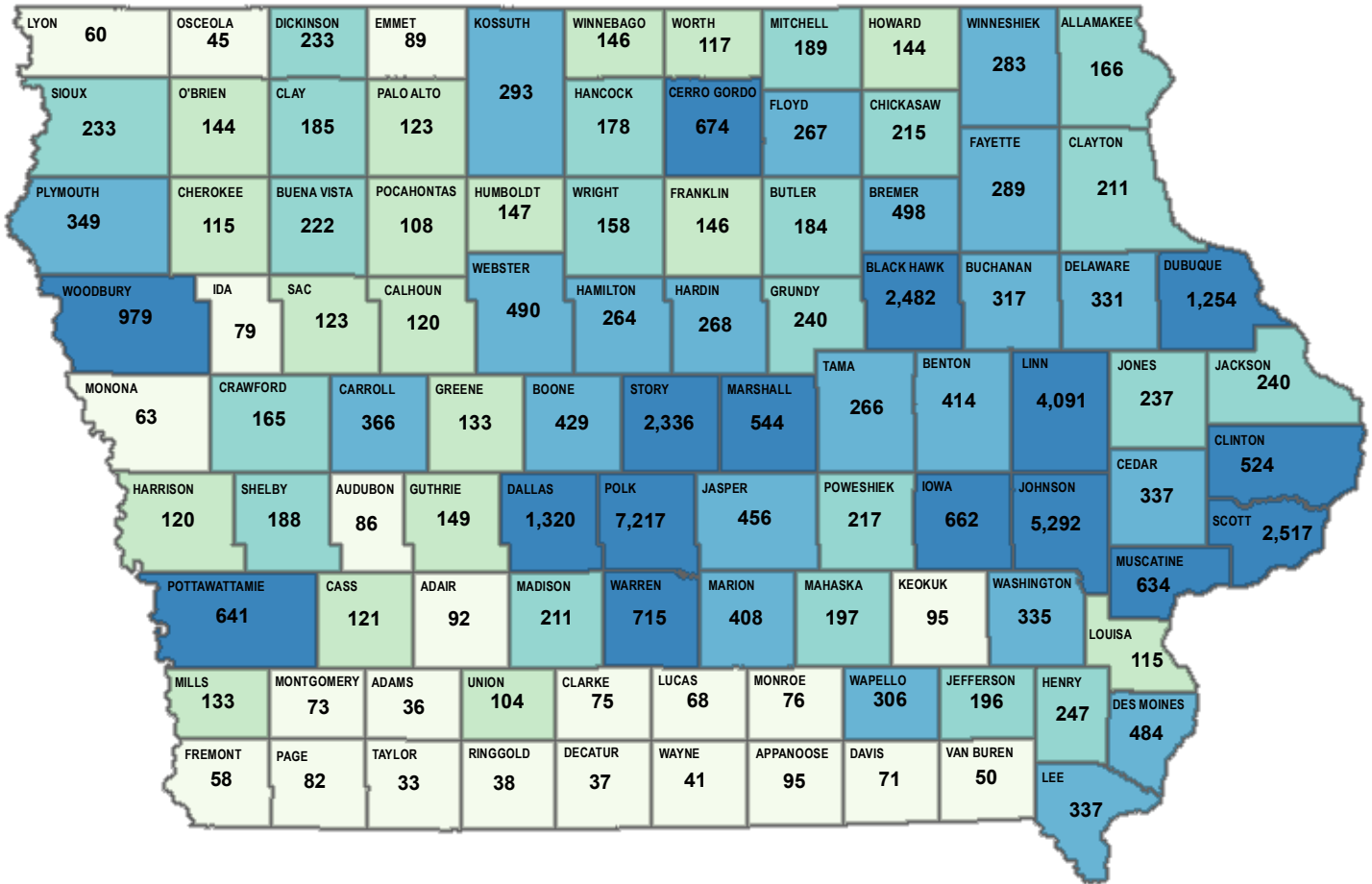
Institution	2010 - 11	2011 - 12	2012 - 13	2013 - 14	2014 - 15
Texas	\$ 9,416	\$ 9,792	\$ 9,792	\$ 9,790	9,798
Texas Tech	8,260	8,765	8,942	8,942	9,308
Iowa State	6,997	7,486	7,726	7,726	7,731
Kansas	8,733	9,222	9,678	10,107	10,448
Kansas State	7,376	7,657	8,047	8,585	9,034
Oklahoma	7,864	8,325	8,706	8,915	9,495
Oklahoma State	7,090	7,418	7,622	7,442	7,442
West Virginia	5,406	5,674	6,090	6,456	6,960

NOTES:

- 1) Reflects the cost to a new student.
- 2) Baylor University and Texas Christian University are private universities and are not included.
- 3) West Virginia joined the Big 12 in 2012.
- 4) The Big 12 consists of 10 member schools.

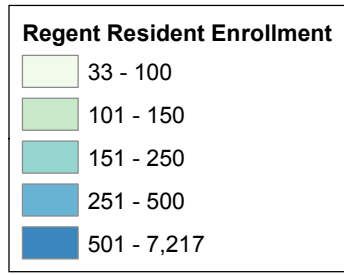
Source: Chronicle of Higher Education

REGENTS RESIDENT ENROLLMENT BY COUNTY - FALL 2014



TOTAL ENROLLMENT AT IOWA REGENTS INSTITUTIONS (HEADCOUNT)

Fall	University of Iowa	Iowa State University	University of Northern Iowa	Total
2004	29,745	26,380	12,824	68,949
2005	29,642	25,741	12,513	67,896
2006	29,979	25,462	12,260	67,701
2007	30,409	26,160	12,609	69,178
2008	30,561	26,856	12,908	70,325
2009	30,328	27,945	13,080	71,353
2010	30,825	28,682	13,201	72,708
2011	31,181	29,887	13,168	74,236
2012	31,498	31,040	12,273	74,811
2013	31,065	33,241	12,159	76,465
2014	31,387	34,732	11,928	78,047



NOTE: Regents universities had 47,731 in-state (resident) students enrolled in fall of 2014. Iowa State University had 20,260 in-state students enrolled, the University of Iowa had 17,048, and the University of Northern Iowa had 10,423.

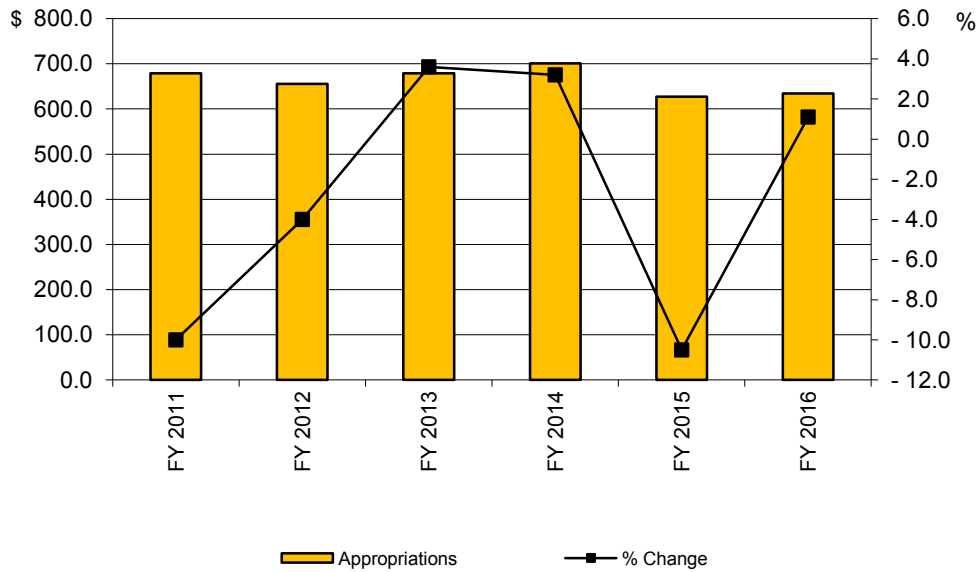
Sources: Department of Education, Division of Community Colleges, Board of Regents - Fall Enrollment Report, LSA Calculations

**NUMBER OF GRADUATES AT IOWA REGENTS INSTITUTIONS**

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<b><u>University of Iowa (UI)</u></b>					
Undergraduate					
Men	2,103	2,067	2,009	2,091	2,107
Women	2,380	2,372	2,241	2,362	2,496
Total	<u>4,483</u>	<u>4,439</u>	<u>4,250</u>	<u>4,453</u>	<u>4,603</u>
Graduate (and professional)					
Men	1,058	1,113	1,123	1,141	1,108
Women	1,279	1,215	1,249	1,287	1,219
Total	<u>2,337</u>	<u>2,328</u>	<u>2,372</u>	<u>2,428</u>	<u>2,327</u>
<b><u>Iowa State University (ISU)</u></b>					
Undergraduate					
Men	2,377	2,355	2,515	2,640	2,799
Women	1,948	2,062	2,227	2,241	2,443
Total	<u>4,325</u>	<u>4,417</u>	<u>4,742</u>	<u>4,881</u>	<u>5,242</u>
Graduate (and Professional)					
Men	652	693	783	667	674
Women	533	648	634	573	625
Total	<u>1,185</u>	<u>1,341</u>	<u>1,417</u>	<u>1,240</u>	<u>1,299</u>
<b><u>University of Northern Iowa (UNI)</u></b>					
Undergraduate					
Men	1,015	913	1,016	989	1,006
Women	1,332	1,285	1,424	1,360	1,351
Total	<u>2,347</u>	<u>2,198</u>	<u>2,440</u>	<u>2,349</u>	<u>2,357</u>
Graduate					
Men	191	164	190	173	184
Women	396	363	404	353	356
Total	<u>587</u>	<u>527</u>	<u>594</u>	<u>526</u>	<u>540</u>

Source: Board of Regents, Fall Enrollment Reports, Additional Data Supplement

**GENERAL FUND AND OTHER FUND APPROPRIATIONS  
FOR REGENTS BOARD AND INSTITUTIONS  
FY 2011 to FY 2016**  
(dollars in millions)



	<u>Appropriations</u>	<u>Change</u>	<u>Percent Change</u>
FY 2011	\$ 682,968,655	\$ -76,338,195	-10.1%
FY 2012	655,495,167	-27,473,488	-4.0%
FY 2013	679,078,021	23,582,854	3.6%
FY 2014	700,897,019	21,818,998	3.2%
FY 2015	627,349,734	-73,547,285	-10.5%
FY 2016	634,354,250	7,004,516	1.1%

Percent change FY 2011 through estimated FY 2016 -7.1%  
Five-year average annual change -1.3%

NOTES:

- 1) Includes appropriations made by the Education, Economic Development, Agriculture and Natural Resources, Health and Human Services, and Transportation, Infrastructure, and Capitals Subcommittees.
- 2) Includes operational funds only. Does not include funds for capitals or infrastructure.
- 3) Includes funds allocated from the Iowa Care Account to the University of Iowa Hospitals and Clinics through FY 2014. The Iowa Care Account was eliminated in FY 2015.
- 4) Supplemental appropriations and salary adjustments are included.

**ESTIMATE OF IOWA TUITION  
REPLACEMENT REQUIREMENT**

<u>Fiscal Year</u>	<u>Amount Due</u>	<u>Fiscal Year</u>	<u>Amount Due</u>
2015	\$ 29,735,423	2023	\$ 30,450,136
2016	30,237,549	2024	30,293,560
2017	33,473,351	2025	28,065,870
2018	33,353,334	2026	28,138,561
2019	33,374,110	2027	28,480,274
2020	30,966,113	2028	22,879,399
2021	30,568,109	2029	22,087,933
2022	30,554,553	2030	21,953,615

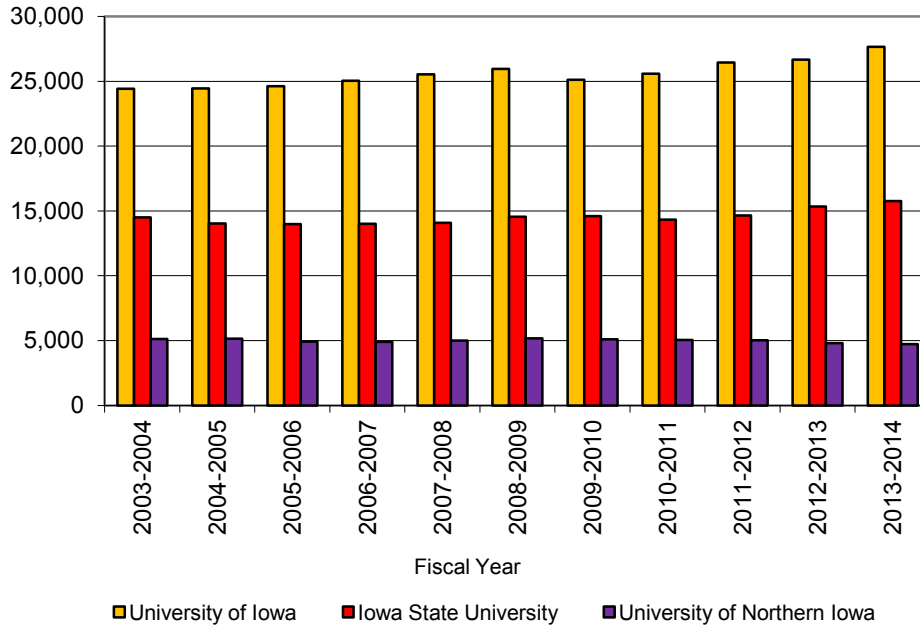
The tuition replacement requirement is the amount of money required to fund debt service on Academic Building Revenue Bonds to avoid passing the cost on to students in the form of tuition increases because the bonds are secured with tuition fees.

NOTES:

- 1) These estimates include all currently authorized Academic Building Revenue Bonds and are subject to change based on actual experience with respect to investment earnings on construction funds, bond reserve funds, sinking funds on bonds issued, and projected sale dates and interest rates for bonds not yet issued.
- 2) As of September 2014, outstanding principal on the Academic Building Revenue Bonds includes \$165.2 million at the University of Iowa, \$150.4 million at Iowa State University, and \$46.5 million at the University of Northern Iowa.
- 3) Between 1981 and 2014, initial net interest rates for Academic Building Revenue Bonds (excludes refunding bonds) varied between 2.7% and 11.2%; bonds with high interest rates have been refunded.
- 4) Since FY 2009, the tuition replacement appropriation has been made by the General Assembly from the Rebuild Iowa Infrastructure Fund.

Source: Board of Regents

**REGENTS EMPLOYEES - IOWA**  
(as of October)

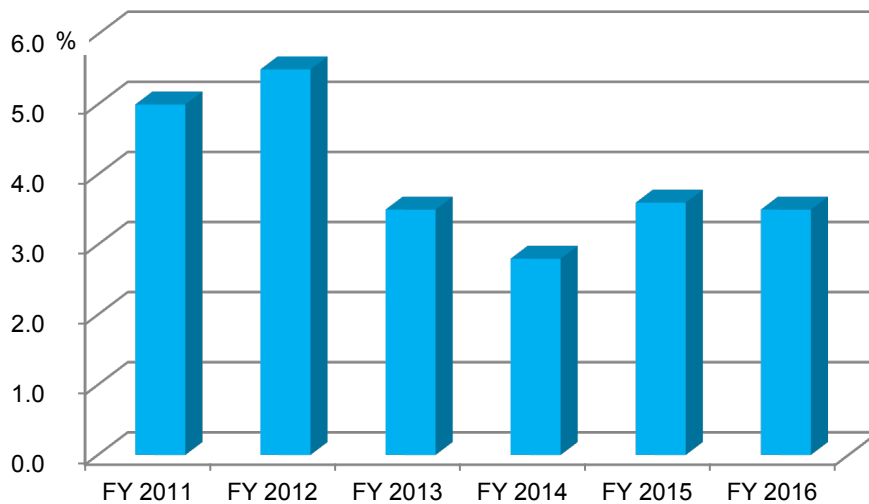


Fiscal Year	University of Iowa	Iowa State University	University of Northern Iowa	Iowa School for the Deaf	Iowa Braille and Sight Saving School	Total
2003-2004	24,417	14,494	5,120	143	133	44,307
2004-2005	24,440	14,041	5,143	144	128	43,896
2005-2006	24,627	13,978	4,924	144	126	43,799
2006-2007	25,048	14,005	4,902	141	127	44,223
2007-2008	25,540	14,075	4,997	146	93	44,851
2008-2009	25,952	14,537	5,167	148	106	45,910
2009-2010	25,115	14,587	5,091	146	119	45,058
2010-2011	25,571	14,339	5,040	140	114	45,204
2011-2012	26,452	14,647	5,021	130	78	46,328
2012-2013	26,665	15,328	4,814	136	78	47,021
2013-2014	27,657	15,748	4,721	128	80	48,334

NOTES: Employees include part-time staff, temporary staff, and student staff.

Source: Board of Regents

**RESIDENT COMMUNITY COLLEGE TUITION  
STATEWIDE AVERAGE GROWTH**



**IOWA COMMUNITY COLLEGE RESIDENT ANNUAL TUITION**

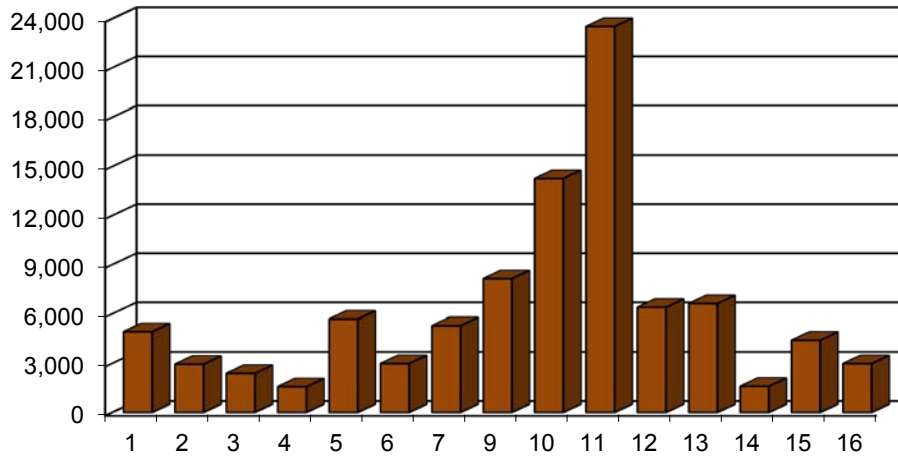
Community College	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Northeast Iowa	\$ 4,110	\$ 4,350	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,620
North Iowa Area	3,490	3,666	3,758	3,833	3,923	4,013
Iowa Lakes	4,050	4,170	4,380	4,470	4,650	4,800
Northwest Iowa	3,780	3,960	4,140	4,320	4,410	4,500
Iowa Central	3,600	3,780	3,960	4,110	4,290	4,470
Iowa Valley	3,990	4,170	4,320	4,440	4,590	4,740
Hawkeye	3,840	3,990	4,110	4,230	4,350	4,560
Eastern Iowa	3,540	3,840	3,936	4,020	4,110	4,200
Kirkwood	3,540	3,840	3,990	4,200	4,350	4,440
Des Moines Area	3,750	3,930	3,990	4,080	4,170	4,290
Western Iowa Tech	3,540	3,720	3,840	3,900	4,020	4,170
Iowa Western	3,570	3,780	3,870	3,960	4,140	4,470
Southwestern	3,660	3,870	4,080	4,260	4,440	4,560
Indian Hills	3,900	4,110	4,320	4,470	4,650	4,800
Southeastern	3,780	4,050	4,260	4,350	4,590	4,860
Statewide Average	\$ 3,743	\$ 3,948	\$ 4,097	\$ 4,210	\$ 4,361	\$ 4,515
% of Growth	5.0%	5.5%	3.5%	2.8%	3.6%	3.5%

NOTE: Annual tuition rates are based on 15 credit hours per semester.

Source: Iowa Department of Education, Division of Community Colleges



**IOWA COMMUNITY COLLEGE  
STUDENT ENROLLMENT  
FALL 2014**



Community College District

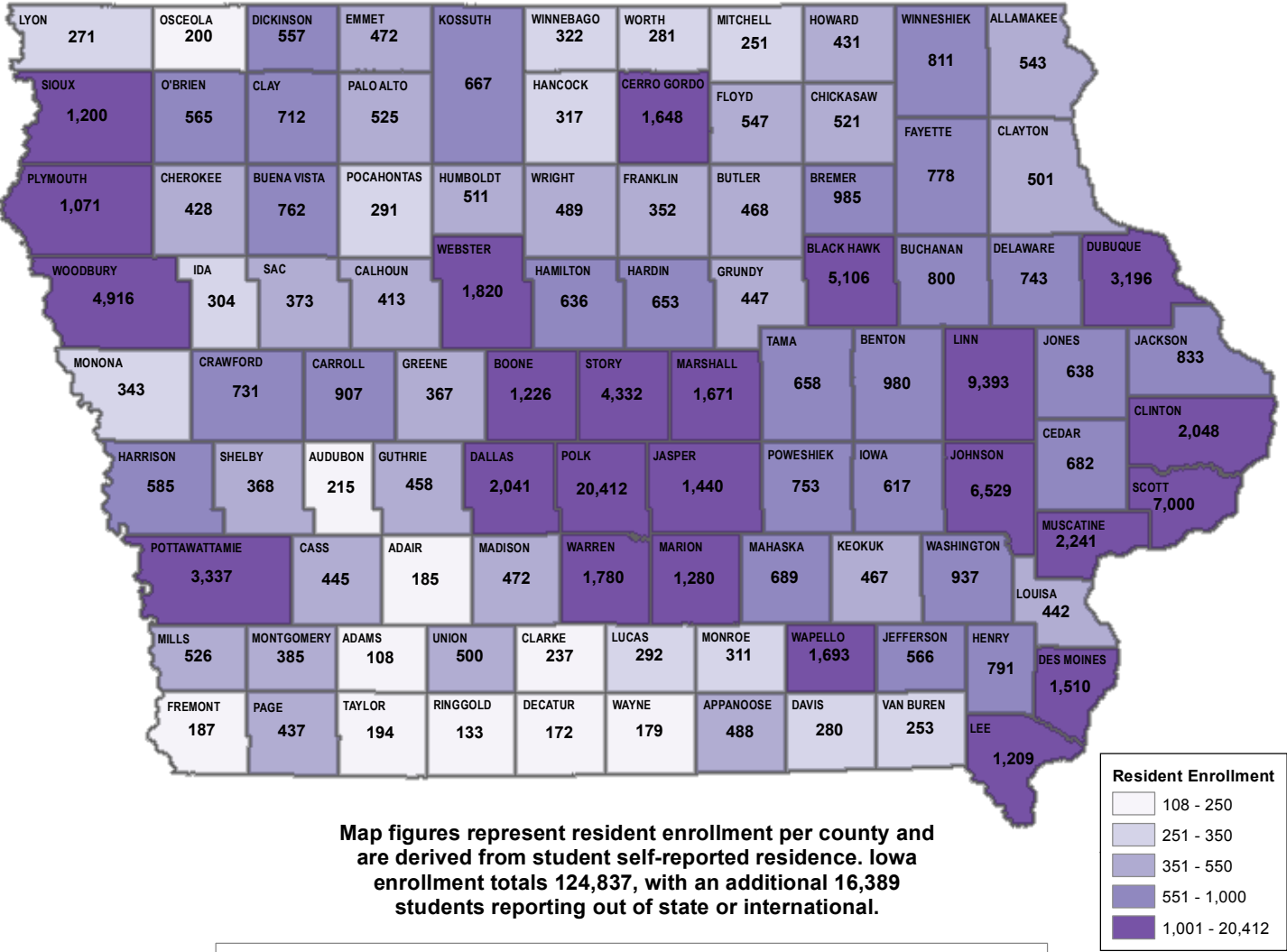
**IOWA COMMUNITY COLLEGE  
FALL TERM ENROLLMENTS**

Community College	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	% Change Fall 2010 Fall 2014
1 Northeast Iowa	5,136	5,053	5,025	5,201	4,934	-3.9%
2 North Iowa	3,744	3,557	3,278	3,207	2,950	-21.2%
3 Iowa Lakes	3,474	3,258	3,041	2,650	2,391	-31.2%
4 Northwest Iowa	1,648	1,544	1,605	1,607	1,576	-4.4%
5 Iowa Central	6,204	6,298	6,216	5,697	5,686	-8.3%
6 Iowa Valley	3,154	3,054	3,117	3,141	2,987	-5.3%
7 Hawkeye	6,664	6,238	5,963	5,802	5,291	-20.6%
9 Eastern Iowa	9,365	9,839	8,474	8,694	8,143	-13.0%
10 Kirkwood	18,456	17,610	16,661	15,345	14,268	-22.7%
11 Des Moines Area	24,658	25,425	23,685	20,167	23,526	-4.6%
12 Western Iowa Technical	6,421	6,787	6,424	6,330	6,398	-0.4%
13 Iowa Western	6,799	7,176	7,367	6,991	6,623	-2.6%
14 Southwestern	1,753	1,762	1,666	1,573	1,600	-8.7%
15 Indian Hills	5,520	5,033	4,885	4,604	4,412	-20.1%
16 Southeastern	3,601	3,341	3,112	3,225	2,987	-17.1%
<b>Total</b>	<b>106,597</b>	<b>105,975</b>	<b>100,519</b>	<b>94,234</b>	<b>93,772</b>	<b>-12.0%</b>

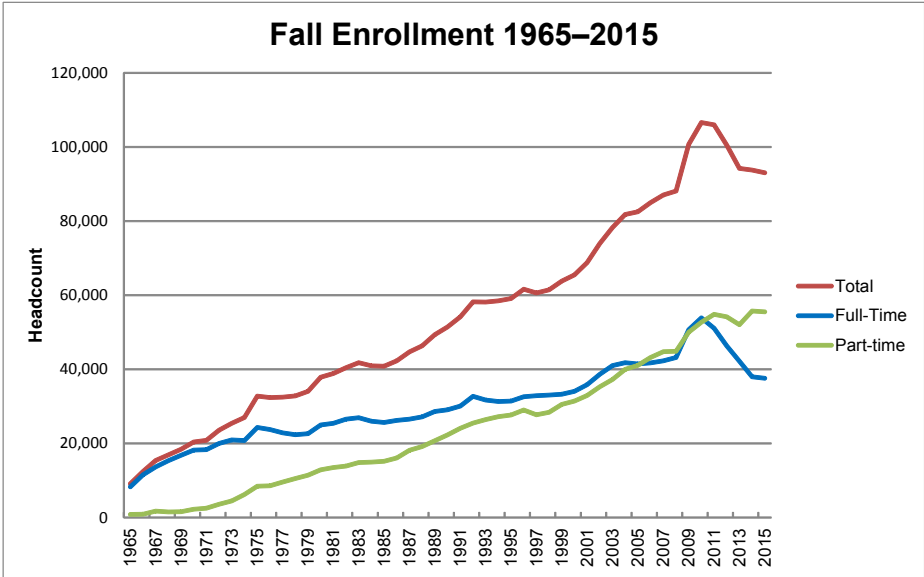
NOTE: Includes full-time and part-time students.

Source: Department of Education, Community Colleges & Workforce Preparation,  
*Fall Enrollment Reports*

COMMUNITY COLLEGE ENROLLMENT BY COUNTY – FY 2014



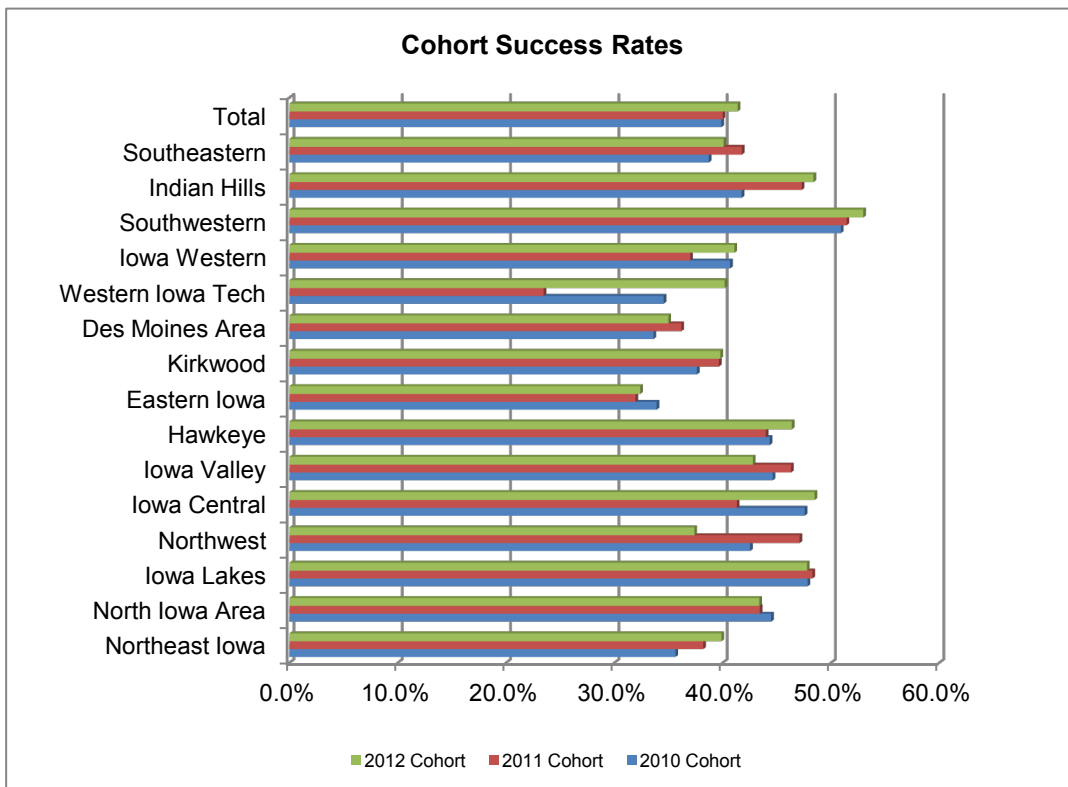
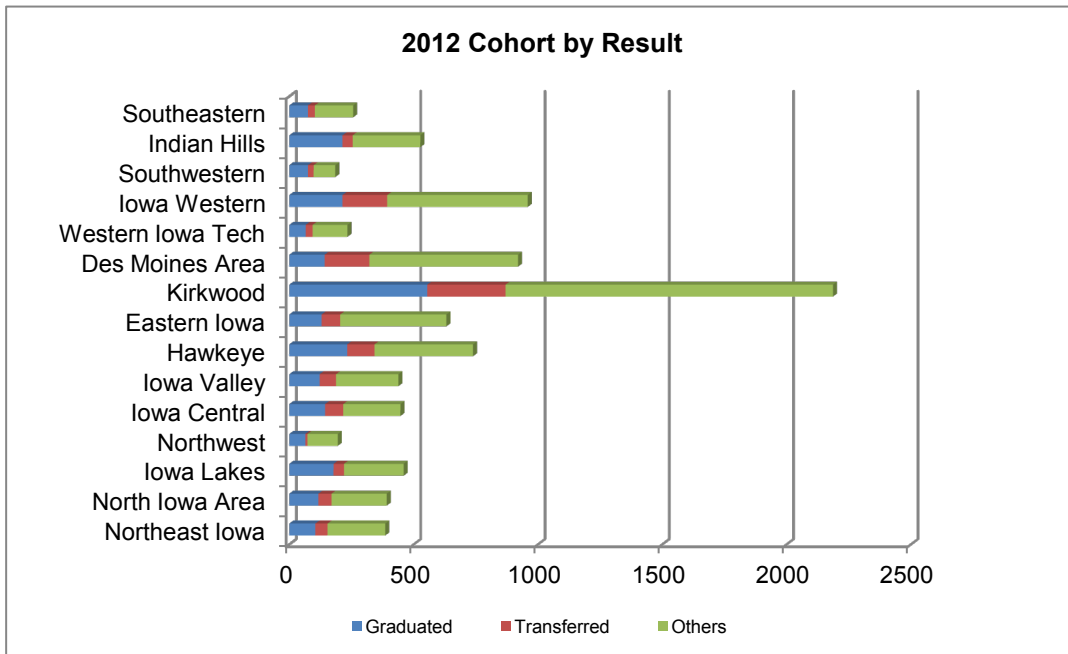
Map figures represent resident enrollment per county and are derived from student self-reported residence. Iowa enrollment totals 124,837, with an additional 16,389 students reporting out of state or international.



Source: Department of Education, Community Colleges & Workforce Preparation, Fall Enrollment Reports

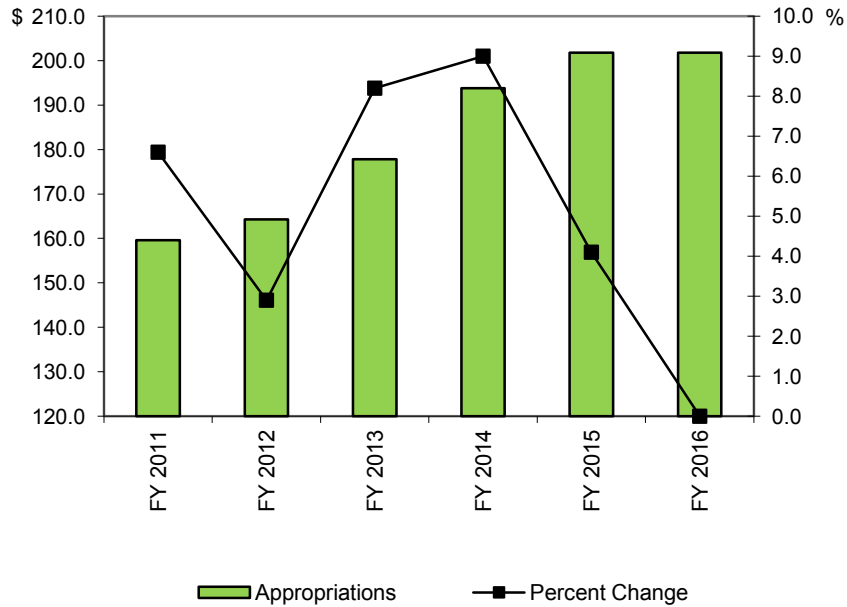
## COMMUNITY COLLEGE SUCCESS RATES

The success rate is the percentage of students from a given cohort that either graduated with a two-year credential or transferred to a four-year college or university. A cohort consists of all the students that entered the college as freshmen in the year indicated.



Source: Department of Education, Annual Condition of Community Colleges Reports

**GENERAL AID APPROPRIATIONS  
FOR COMMUNITY COLLEGES**  
FY 2011 through FY 2016  
(dollars in millions)

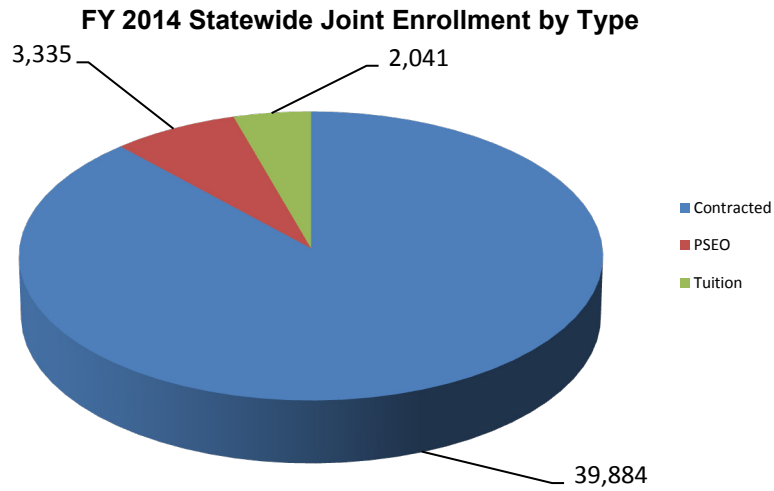


	Appropriations	Change	Percent Change
FY 2011	159,579,244	9,820,000	6.6%
FY 2012	164,274,647	4,695,403	2.9%
FY 2013	177,774,647	13,500,000	8.2%
FY 2014	193,774,647	16,000,000	9.0%
FY 2015	201,774,647	8,000,000	4.1%
FY 2016	201,774,647	0	0.0%
Percent change for FY 2011 to FY 2016			26.4%
Five-year average annual change			4.8%

NOTE: General Aid includes salary funding.

Source: Legislative Services Agency, Fiscal Services Division

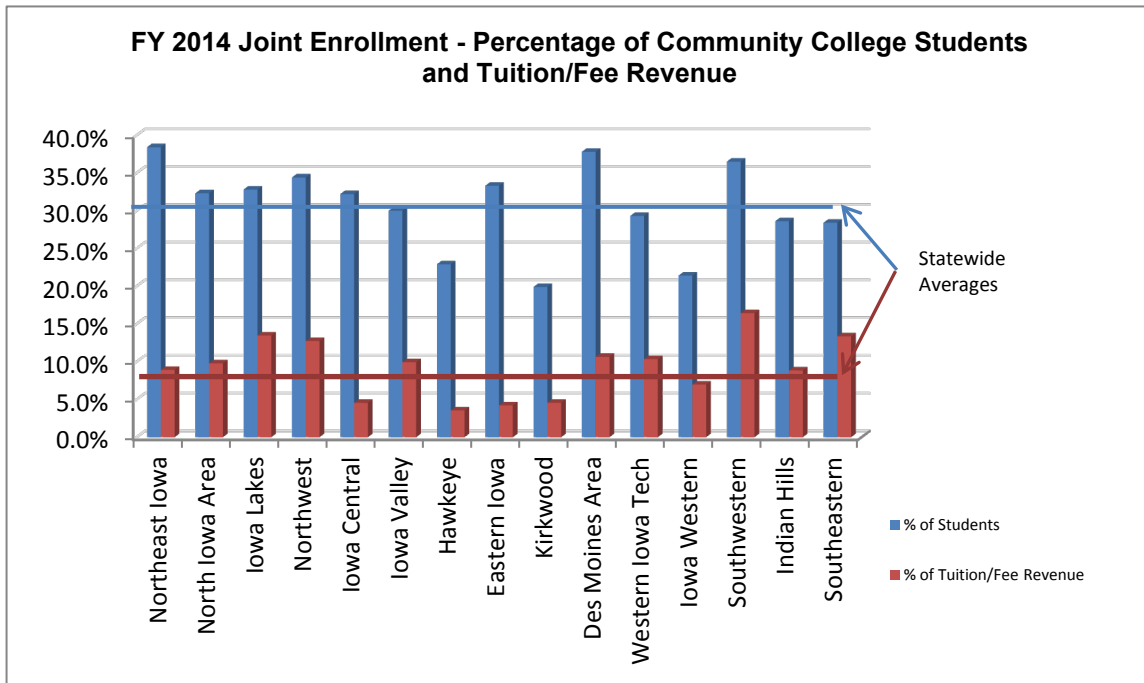
## JOINT ENROLLMENT OF HIGH SCHOOL STUDENTS AT COMMUNITY COLLEGES



**NOTES:**

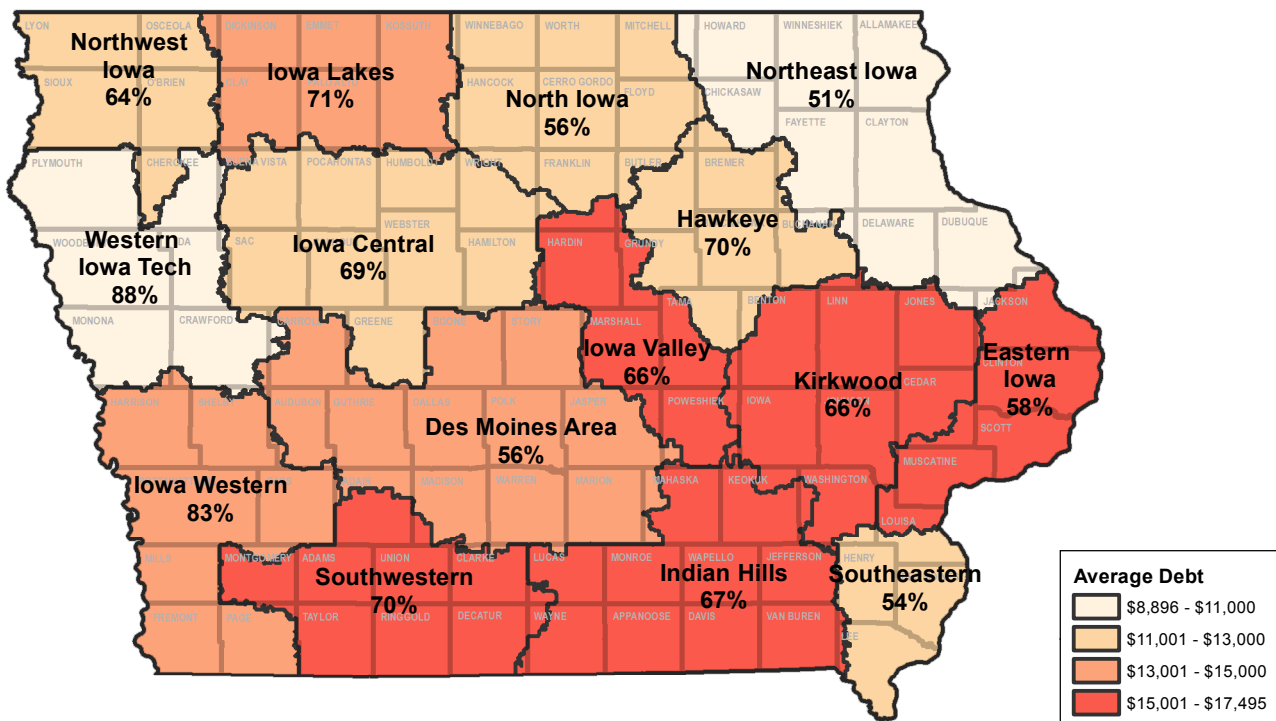
Joint Enrollment consists of three types of enrollment:

- 1) Contracted (or Concurrent) - offered under negotiated agreements, generally between individual high schools and community colleges; not included in the college's offerings to adult students. Cost to the school district is determined under the agreement. School districts receive additional funding for these students, generated by a weighting in the school aid formula, to offset the additional cost. The funding may be more or less than the actual cost to the school district.
- 2) Postsecondary Enrollment Option (PSEO) - a high school student may take a class at a community college if the class is not offered at the high school. The cost to the school district is \$250.
- 3) Tuition - a high school student may take a class at a community college by paying the regular rate of tuition. There is no cost to the school district.



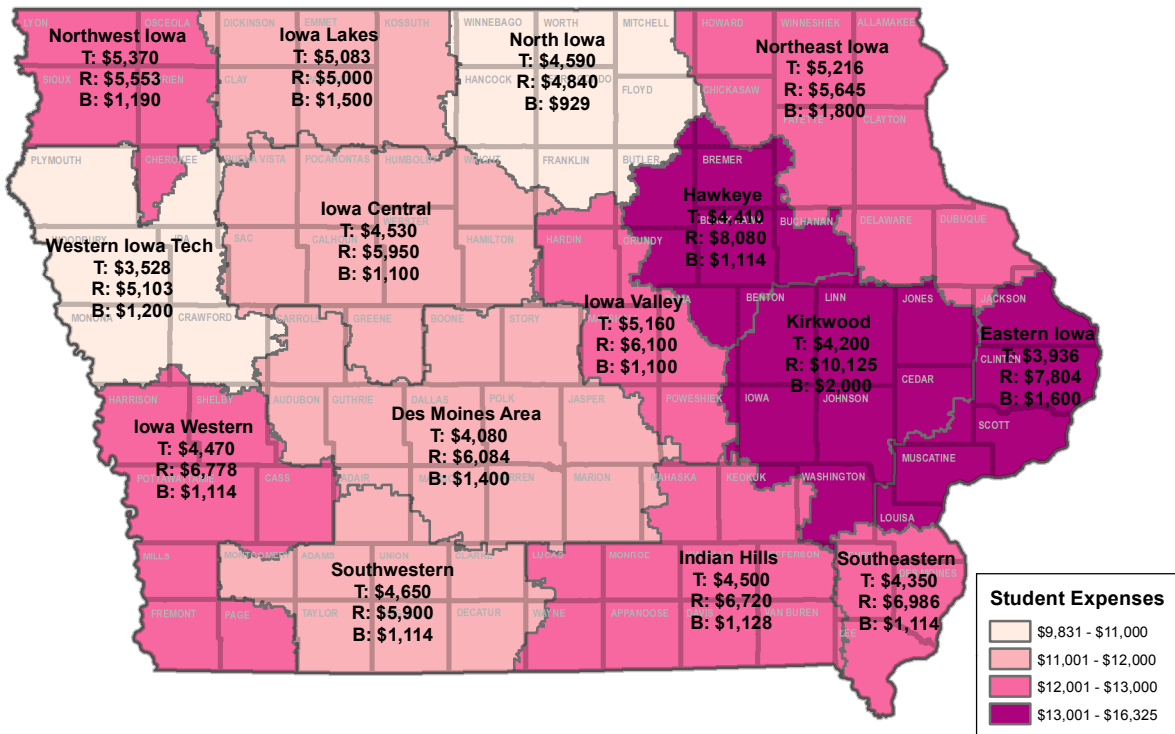
Source: Department of Education, Division of Community Colleges, Annual Condition and Joint Enrollment Reports  
 Iowa LSA Staff Contact: Robin Madison (515-281-5270)  
[robin.madison@legis.iowa.gov](mailto:robin.madison@legis.iowa.gov)

## AVERAGE DEBT AT GRADUATION BY COMMUNITY COLLEGE DISTRICT FY 2012



NOTE: The community colleges report this data only for those students that begin and complete a degree program at the same institution. Percentage figures represent the percentage of community college graduates that graduate with debt.

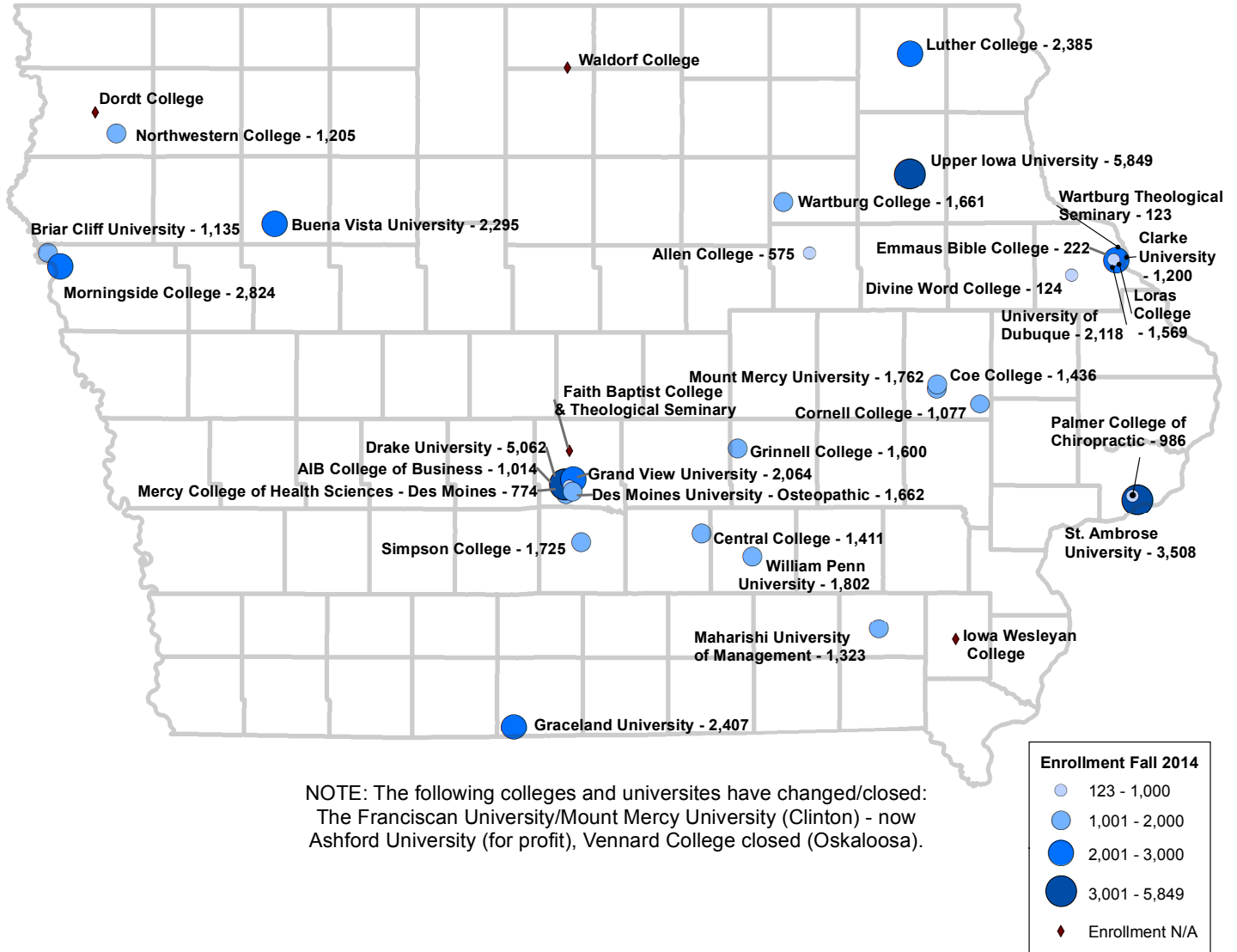
## COMMUNITY COLLEGE STUDENT YEARLY EXPENSES BY COMMUNITY COLLEGE DISTRICT FY 2014



NOTE: Top-to-bottom figures by community college district represent FY 2014 tuition and fees (T), room and board (R), and estimated book and supply costs (B), for a student enrolled full-time. Room and board estimates are based upon off campus residence except for Western Iowa Tech, which is based upon on-campus estimates.

Sources: Department of Education Bureau of Community Colleges AS-15E, LSA Calculations

## INDEPEDENT NONPROFIT COLLEGES AND UNIVERSITIES TOTAL DEGREE CREDIT ENROLLMENT FOR FALL 2014



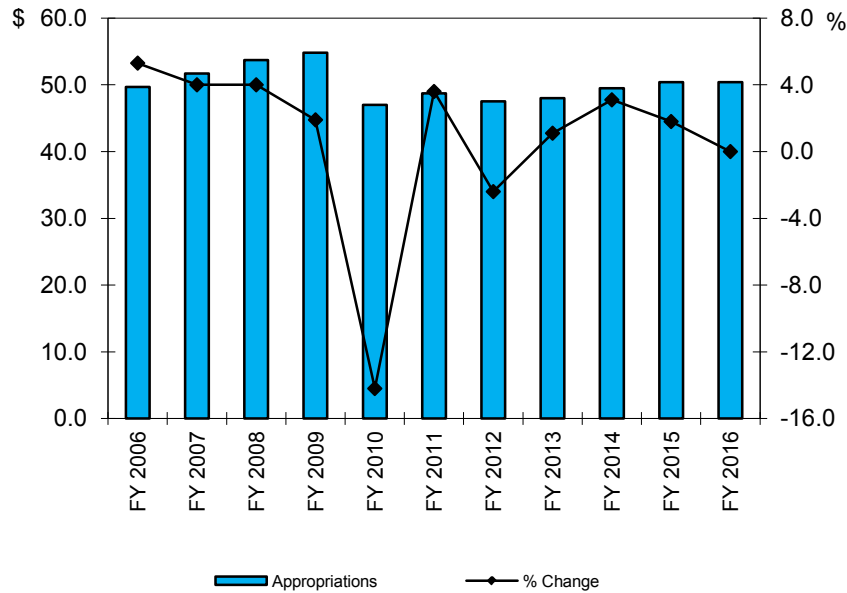
**HIGHEST 10:**

1. Upper Iowa University - 5,849
2. Drake University - 5,062
3. St. Ambrose University - 3,508
4. Morningside College - 2,824
5. Graceland University - 2,407
6. Luther College - 2,385
7. Buena Vista University - 2,295
8. University of Dubuque - 2,118
9. Grand View University - 2,064
10. William Penn University - 1,802

**LOWEST 10:**

30. Wartburg Theological Seminary - 123
29. Divine World College - 124
28. Emmaus Bible College - 222
27. Allen College - 575
26. Mercy College of Health Sciences - Des Moines - 774
25. Palmer College of Chiropractic - 986
24. AIB College of Business - 1,014
23. Cornell College - 1,077
22. Briar Cliff University - 1,135
21. Clarke University - 1,200

**GENERAL FUND APPROPRIATIONS  
FOR TUITION GRANTS  
FY 2006 to FY 2016**  
(dollars in millions)



	<u>Appropriations</u>	<u>Change</u>	<u>Percent Change</u>
FY 2006	49,673,575	2,516,060	5.3%
FY 2007	51,673,576	2,000,001	4.0%
FY 2008	53,748,576	2,075,000	4.0%
FY 2009	54,764,597	1,016,021	1.9%
FY 2010	46,981,467	-7,783,130	-14.2%
FY 2011	48,663,935	1,682,468	3.6%
FY 2012	47,513,448	-1,150,487	-2.4%
FY 2013	48,013,448	500,000	1.1%
FY 2014	49,513,448	1,500,000	3.1%
FY 2015	50,388,448	875,000	1.8%
FY 2016	50,388,448	0	0.0%
Percent increase FY 2006 - FY 2016			1.4%
Ten-year average annual change			0.3%

NOTES:

- 1) Beginning in FY 2007, the Iowa Tuition Grant was appropriated to nonprofit and for-profit institutions separately. In FY 2016, 3.9% is appropriated to for-profit institutions.
- 2) The FY 2010 total includes the 10.0% across-the-board reduction.



***HEALTH AND  
HUMAN SERVICES***

**MONTHLY FOOD ASSISTANCE ALLOTMENTS**

<u>Effective Date</u>	<u>Household Size</u>		
	<u>Two</u>	<u>Three</u>	<u>Four</u>
October 1, 2006	284	408	518
October 1, 2007	298	426	542
October 1, 2008	323	463	588
October 1, 2009	367	526	668
October 1, 2010	367	526	668
October 1, 2011	367	526	668
October 1, 2012	367	526	668
November 1, 2013	347	497	632
October 1, 2014	357	511	649
October 1, 2015	357	511	649

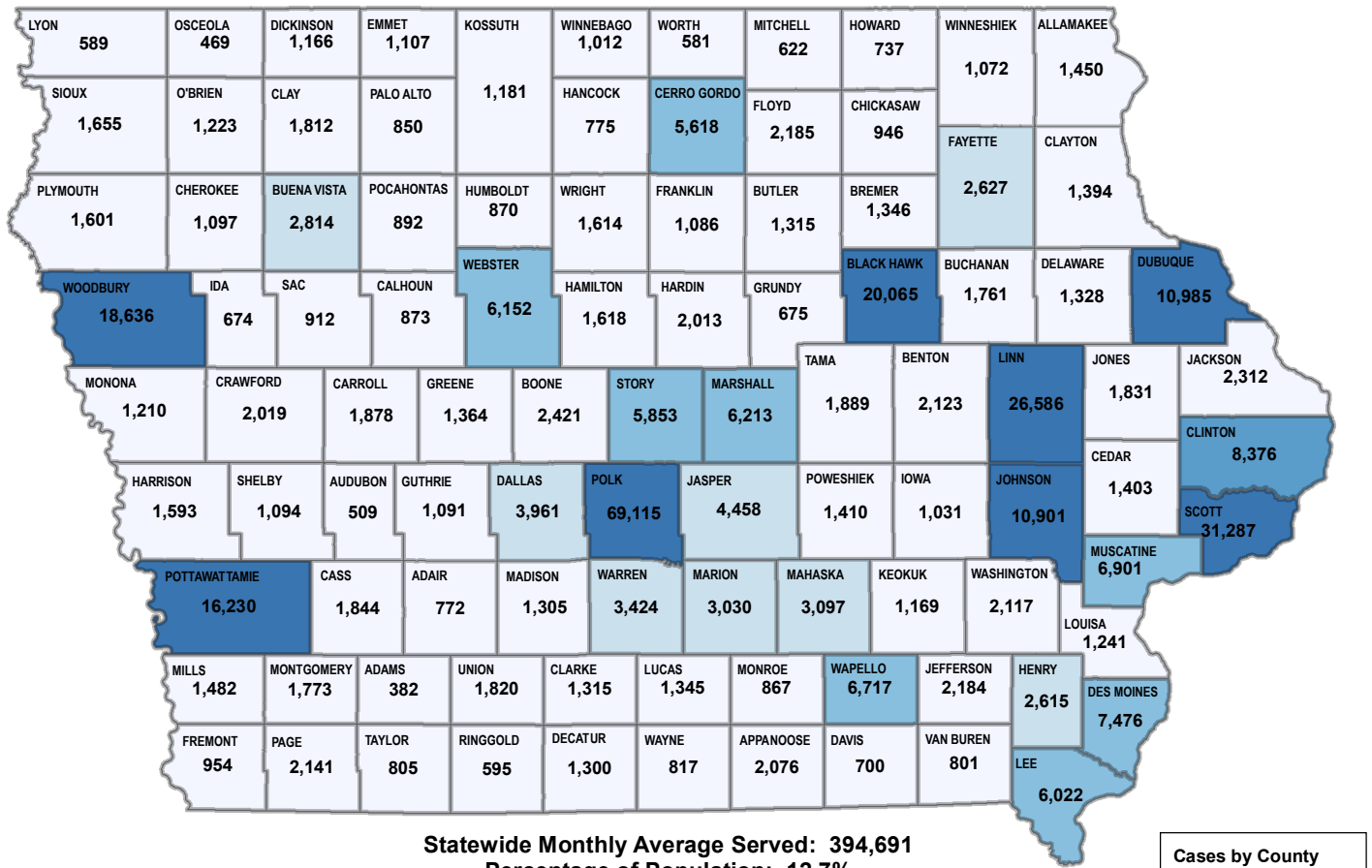
NOTES:

- 1) The food assistance allotment shown above is the maximum monthly amount the household size will receive if the income is zero or negligible.
- 2) The amounts above CANNOT be added to the Family Investment Program (FIP) payment for the family size since specific circumstances for each case may vary and must be used to calculate the proper allotment of food assistance.
- 3) Rates are adjusted at the beginning of each federal fiscal year. However, due to the expiration of ARRA on October 31, 2013, the rate effective for federal fiscal year 2014 began on November 1, 2013.

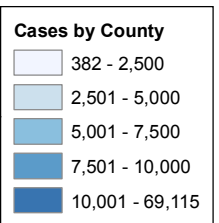
ARRA = American Recovery and Reinvestment Act

Source: Department of Human Services

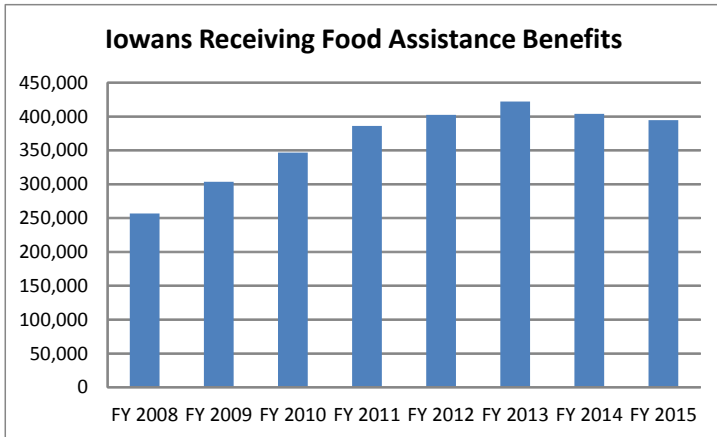
## RECIPIENTS SERVED IN THE FOOD ASSISTANCE PROGRAM BY COUNTY – FY 2015



**Statewide Monthly Average Served: 394,691**  
**Percentage of Population: 12.7%**



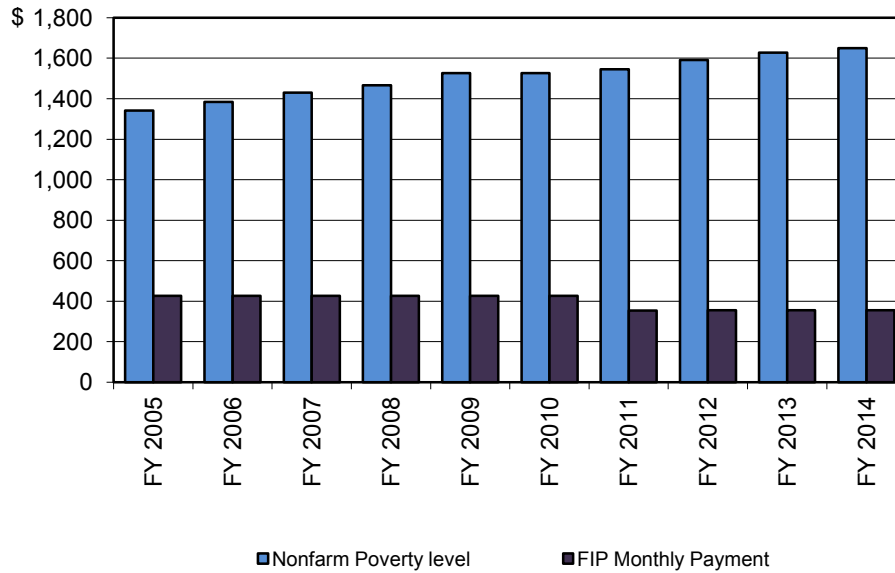
Figures represent the average number of recipients served monthly.  
The percentage of recipients by county uses FY 2015 data for program recipients and 2013 estimated population data from the U.S. Census Bureau.



**NOTES:**

- 1) To receive food assistance, an individual must be a resident of Iowa or a citizen or legally qualified noncitizen (such as a refugee) and have a household income that does not exceed 160.0% of the federal poverty level. For a family of three, that equals a gross annual income of approximately \$31,000.
- 2) The Food Assistance Program provides Electronic Benefit Transfer (EBT) cards that can be used to buy groceries at supermarkets, grocery stores, and some farmers markets.
- 3) 85.0% of food assistance recipients also receive Medicaid or Family Investment Program (FIP) benefits.

**FAMILY INVESTMENT PROGRAM PAYMENTS**



**MONTHLY PAYMENT STANDARD  
FIP – IOWA**

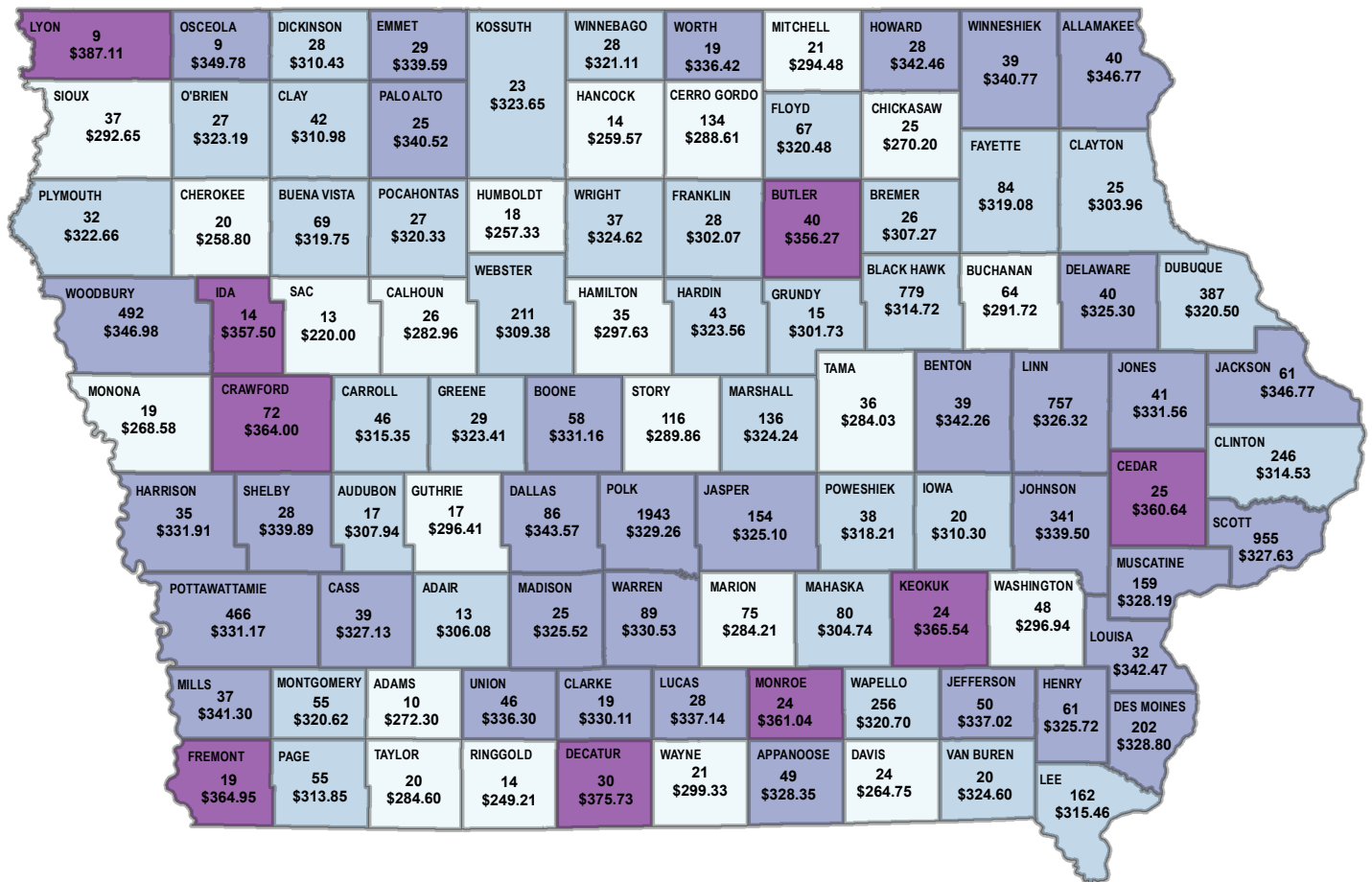
Effective Date	Family Size				
	Two	Three	Four	Five	Six
Jan. 1, 1986	\$ 322	\$ 381	\$ 443	\$ 490	\$ 545
July 1, 1988	333	394	458	507	564
July 1, 1989	347	410	476	527	587
July 1, 1990	361	426	495	548	610

NOTES:

- 1) The FIP payment amount is the maximum a family of that size would receive if there was no income. Food assistance is in addition to the FIP payments and is based on a separate calculation.
- 2) For years not listed, the rate did not change from the previously listed year.
- 3) The FIP payments have not changed since July 1, 1990.

Source: Department of Human Services

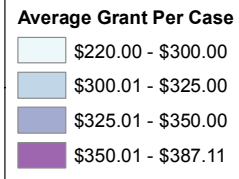
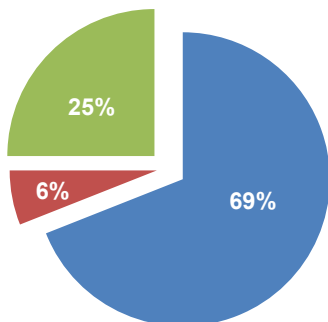
**FAMILY INVESTMENT PROGRAM (FIP)  
AVERAGE GRANT AND CASELOAD – FY 2015**



NOTE: The top figure represents the total Family Investment Program (FIP) cases per county, and the bottom figure represents the average grant per case, as of July 2015. FIP is Iowa's Temporary Assistance to Needy Families (TANF) program. FIP provides cash assistance to needy families as they become self-supporting so that children may be cared for in their own homes or in the homes of relatives.

**FIP Family Makeup SFY15**

■ One-Parent (69%) ■ Two-Parent (6%) ■ Relative (25%)



NOTE:

- 1) The average FIP family is headed by a single Caucasian woman between 20 and 29 years of age with a high school or equivalent education.
- 2) The typical family has two children under the age of 6.
- 3) Benefits are limited to a five-year lifetime limit with exceptions in hardship cases. Average length of time on FIP:
  - Single parent family: 21 months
  - Two-parent family: 9 months
  - Caretaker family: 29 months

**HEALTH AND HUMAN SERVICES**

**NATIONAL COMPARATIVE DATA - HUMAN SERVICES**

State	2015		2014		2013	
	Health Care Enrollment	Rank	Food Stamp Recipients	Rank	Families Receiving TANF Benefits	Rank
Alabama	881,412	27	902,073	15	19,766	21
Alaska	123,335	48	87,486	49	3,598	44
Arizona	1,638,478	14	1,044,310	13	16,316	23
Arkansas	810,225	29	491,965	30	6,964	37
California	12,648,650	1	4,349,634	1	563,785	1
Colorado	1,276,517	17	505,169	29	15,124	24
Connecticut	718,811	31	438,559	31	14,823	27
Delaware	242,551	43	150,232	43	4,994	42
Florida	3,587,050	4	142,707	3	6,656	5
Georgia	1,750,109	10	3,526,311	6	53,631	22
Hawaii	334,645	37	1,942,689	40	17,829	32
Idaho	278,332	40	194,264	39	9,311	49
Illinois	3,120,560	5	211,781	5	1,835	19
Indiana	1,404,549	16	2,015,303	16	20,917	29
<b>IOWA</b>	<b>604,957</b>	<b>33</b>	<b>892,699</b>	<b>33</b>	<b>12,393</b>	<b>25</b>
Kansas	400,244	36	408,070	36	15,053	34
Kentucky	1,136,937	19	293,456	23	8,461	13
Louisiana	1,074,853	20	828,076	18	30,519	36
Maine	280,373	39	877,340	37	7,528	38
Maryland	1,162,809	18	230,536	25	6,897	17
Massachusetts	1,641,784	13	787,597	19	21,958	7
Michigan	2,317,142	8	863,412	9	47,951	10
Minnesota	1,019,309	23	1,679,421	28	35,002	18
Mississippi	699,469	32	533,743	26	21,427	31
Missouri	929,124	26	656,871	20	10,063	11
Montana	178,846	47	858,416	45	32,091	48
Nebraska	231,269	44	124,906	42	3,092	41
Nevada	573,624	34	173,530	34	5,596	30
New Hampshire	181,141	46	383,622	46	10,500	45
New Jersey	1,747,719	11	111,701	17	3,526	12
New Mexico	724,497	30	883,434	32	31,902	26
New York	6,489,707	2	431,494	4	14,952	2
North Carolina	1,910,618	9	3,122,879	10	120,749	20
North Dakota	88,602	50	1,575,676	50	20,149	50
Ohio	3,002,281	6	53,753	8	1,446	4
Oklahoma	815,492	28	1,752,135	27	68,564	35
Oregon	1,057,893	21	608,492	24	7,747	16
Pennsylvania	2,673,113	7	802,190	7	24,931	3
Rhode Island	275,560	41	1,796,154	41	72,628	40
South Carolina	981,145	24	178,518	22	6,100	28
South Dakota	118,333	49	834,511	47	12,675	47
Tennessee	1,518,919	15	100,938	11	3,164	6
Texas	4,651,469	3	1,312,505	2	51,514	9
Utah	307,382	38	3,852,675	38	40,641	43
Vermont	186,536	45	229,911	48	4,174	46
Virginia	960,877	25	93,000	14	3,259	14
Washington	1,730,245	12	918,902	12	29,349	8
West Virginia	545,190	35	1,095,551	35	47,206	33
Wisconsin	1,047,675	22	362,501	21	8,960	15
Wyoming	64,371	51	841,533	51	25,935	51
District of Columbia	256,270	42	35,871	44	351	39
National Total	<u>72,400,999</u>		<u>46,588,502</u>		<u>1,624,002</u>	

TANF = Temporary Assistance for Needy Families

Health Care includes: Regular Medicaid, Family Planning Waiver, Iowa Health and Wellness, and *hawk-i*

Sources: Kaiser Family Foundation State Health Facts Monthly Medicaid and CHIP Enrollment

*Characteristics and Financial Circumstances of TANF Recipients and U.S. Department of Agriculture, Food, Nutrition and Consumer Services Supplemental Nutrition Assistance Program*

**HEALTH AND HUMAN SERVICES**

**LICENSED HEALTH CARE FACILITIES AND BEDS IN IOWA**

<u>Fiscal Year</u>		<u>ICF/PMI</u>	<u>RCF/PMI</u>	<u>NF</u>	<u>ICF/ID</u>	<u>RCF</u>	<u>RCF/ID</u>	<u>PMIC</u>
2004	Facilities	1	14	422	136	126	109	29
	Beds	25	351	31,910	3,122	4,557	1,382	529
2005	Facilities	1	14	417	134	121	92	31
	Beds	25	356	31,539	3,126	4,366	987	498
2006	Facilities	1	14	414	141	118	60	31
	Beds	25	331	30,962	3,158	4,171	781	530
2007	Facilities	1	14	414	141	138	60	32
	Beds	25	331	30,986	3,139	4,102	774	534
2008	Facilities	1	14	409	139	107	59	32
	Beds	25	331	30,540	3,127	3,850	747	532
2009	Facilities	1	13	408	139	100	52	33
	Beds	25	284	30,356	3,127	3,649	380	525
2010	Facilities	1	13	411	141	97	51	33
	Beds	25	284	30,215	3,127	3,576	643	532
2011	Facilities	2	13	409	141	94	76	33
	Beds	82	284	29,940	3,123	3,519	752	532
2012	Facilities	2	12	410	141	89	73	34
	Beds	82	274	29,762	3,123	3,425	724	532
2013	Facilities	3	13	411	144	89	69	34
	Beds	102	312	29,724	3,116	3,274	684	532
2014	Facilities	3	12	443	143	85	68	33
	Beds	102	224	31,228	3,107	2,784	617	532
2015	Facilities	3	10	410	140	80	67	33
	Beds	109	176	29,473	2,959	2,579	592	534

ICF/PMI = Intermediate Care Facility for Persons with Mental Illness

RCF/PMI = Residential Care Facility for Persons with Mental Illness

NF = Nursing Facility – Skilled Nursing Facilities and Intermediate Care Facilities combined October 1, 1990

ICF/ID = Intermediate Care Facility for Persons with an Intellectual Disability (ID)

RCF = Residential Care Facility

RCF/ID = Residential Care Facility for Persons with an Intellectual Disability – includes three to five bed ID facilities

PMIC = Psychiatric Medical Institution for Children

Source: Department of Inspections and Appeals

**HUMAN SERVICES INSTITUTIONAL PER DIEM COSTS IN IOWA**

Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutes			
	Eldora	Toledo	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mount Pleasant
2005	\$ 203.53	\$ 245.89	\$ 243.83	\$ 281.85	\$ 188.11	\$ 252.79	\$ 237.53	\$ 185.51
2006	199.87	251.38	248.72	287.50	191.88	257.86	242.29	189.23
2007	218.10	259.19	253.71	293.16	195.73	263.03	247.15	193.02
2008	244.76	270.83	258.80	299.14	199.65	268.30	252.10	196.89
2009	225.25	297.73	266.56	308.11	205.64	276.35	259.66	202.80
2010	216.66	256.15	266.56	308.11	205.64	276.35	259.66	202.80
2011	202.18	339.53	266.56	308.11	205.64	276.35	259.66	202.80
2012	225.49	387.68	266.56	308.11	205.64	276.35	259.66	202.80
2013	253.13	439.61	266.56	308.11	205.64	276.35	259.66	202.80
2014	255.98	549.22	266.56	308.11	205.64	276.35	259.66	202.80

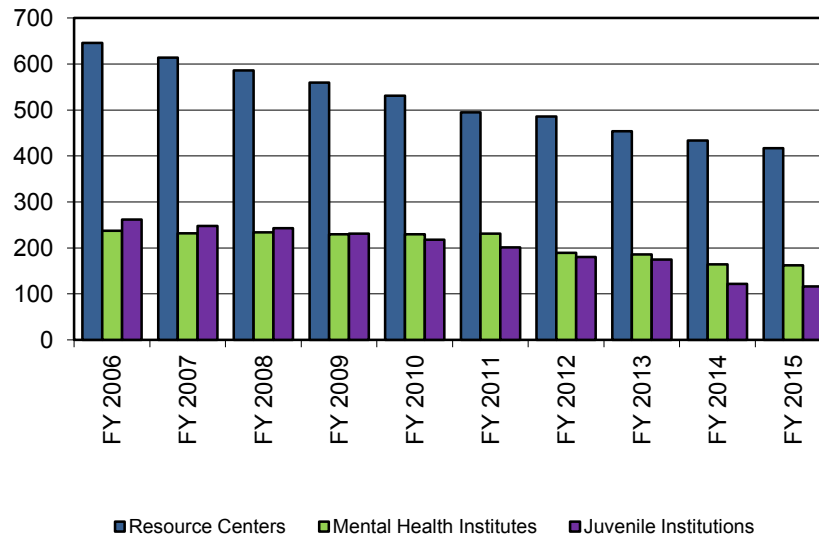
NOTES:

- 1) The per diem rates for the State Resource Centers do not reflect the actual cost of care, but rather the capped county billing rates for residents not eligible for Medical Assistance (Medicaid). The counties are charged 80.0% of this rate.
- 2) The per diem rates for the Mental Health Institutes do not reflect the actual cost of care, but rather the capped county billing per diem rates for adult psychiatric care. The counties are charged 80.0% of this rate.
- 3) The per diem rates for Juvenile Institutions reflect "net" of education and grant funding. For SFY 2014, Toledo is averaged from July 1, 2013, to December 31, 2014.

Source: Department of Human Services



**AVERAGE DAILY CENSUS  
IOWA HUMAN SERVICES INSTITUTIONS**



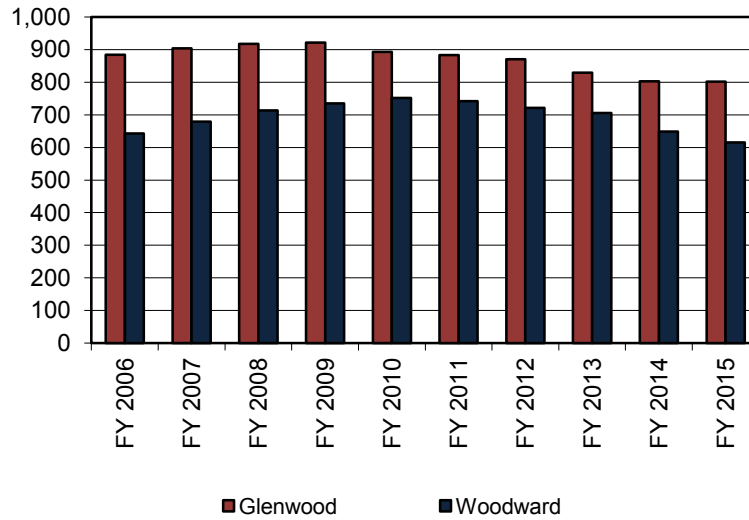
Fiscal Year	Daily Census		
	Resource Centers	Mental Health Institutes	Juvenile Institutions
2006	614	232	262
2007	586	234	248
2008	560	230	243
2009	531	230	231
2010	495	231	218
2011	486	189	201
2012	454	186	180
2013	434	164	175
2014	417	162	122
2015	394	142	116

**NOTES:**

- 1) Resource Centers include Glenwood and Woodward.
- 2) Mental Health Institutes include Cherokee, Clarinda, Independence, and Mount Pleasant.
- 3) Juvenile Institutions include the Training School at Eldora and the Juvenile Home at Toledo through SFY 2013. Data for SFY 2014 is for Eldora only.

Source: Department of Human Services

**STAFFING LEVELS AT IOWA RESOURCE CENTERS**  
(FTE Positions)



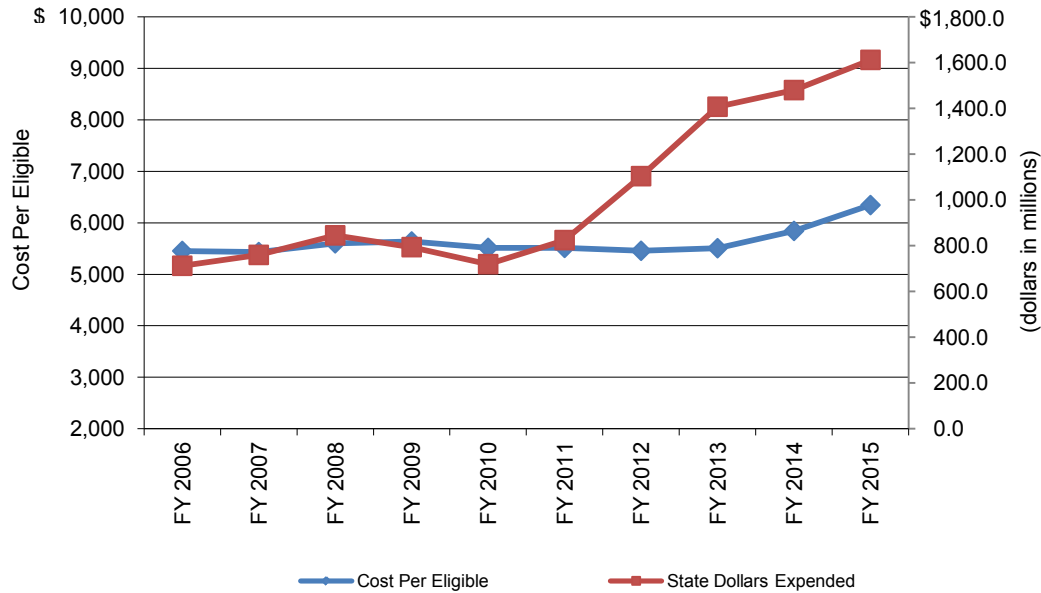
**AVERAGE ANNUAL STAFFING LEVELS**  
(FTE Positions)

Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutions			
	Toledo	Eldora	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mount Pleasant
2006	114	188	884	679	207	100	284	94
2007	116	190	904	713	207	104	283	101
2008	120	195	917	735	207	105	281	106
2009	121	193	921	752	199	103	279	108
2010	110	178	893	742	187	96	263	98
2011	102	163	883	721	153	89	233	92
2012	108	161	870	706	165	85	226	92
2013	108	160	829	649	171	79	224	90
2014	55	159	803	616	168	78	223	90
2015	0	157	802	600	165	75	224	75

NOTE: Toledo staffing level through January 2014.

Source: Department of Human Services

MEDICAL ASSISTANCE PROGRAM



Fiscal Year	Unduplicated Eligibles	Total Dollars Expended	Cost Per Eligible	State Dollars Expended	Match Rate	Iowans on Medicaid*
2006	434,183	\$ 2,367,900,840	\$ 5,454	\$ 712,312,222	36.4%	14.6%
2007	458,642	2,491,508,953	5,432	759,777,657	37.6%	16.2%
2008	471,490	2,641,144,389	5,602	845,289,238	38.2%	16.1%
2009	503,437	2,838,475,067	5,638	793,761,403	33.0%	17.0%
2010	549,093	3,027,582,767	5,514	719,230,020	28.0%	18.3%
2011	584,246	3,220,733,632	5,513	824,512,736	29.4%	19.2%
2012	616,252	3,362,777,584	5,457	1,104,050,824	38.8%	20.1%
2013	640,417	3,526,725,158	5,507	1,407,561,974	40.1%	20.8%
2014	670,877	3,920,256,523	5,843	1,480,390,335	41.7%	21.7%
2015	722,629	4,585,423,245	6,345	1,612,363,670	43.9%	23.3%

\*Population estimates used to calculate percent of Iowans on Medicaid are based on calendar year.

NOTES:

- 1) The Unduplicated Eligibles column refers to persons eligible to receive services under the Medical Assistance Program, not to persons that have received services during the past year.
- 2) The State Match Rate may not equal State Dollars Expended divided by Total Dollars Expended due to different matching rates for different categories of service and due to counties funding a portion of the nonfederal share.
- 3) These numbers are based on reports dated June 28, 2015.
- 4) The Cost Per Eligible decrease of 9.5% in FY 2006 can be attributed to a larger-than-normal growth in unduplicated eligibles of 10.7% and the loss of \$65.0 million in federal intergovernmental transfer funds that are no longer counted as Medical Assistance expenditures.

Source: Department of Human Services

## MEDICAL ASSISTANCE SERVICE CATEGORIES

Category	FY 2012	FY 2013	FY 2014
Inpatient*	\$ 468,437,517	\$ 433,653,738	\$ 437,898,944
Outpatient*	261,464,445	297,319,590	335,559,542
Skilled Nursing Facility*	27,922,662	30,512,826	29,900,860
ICF-Excluding ID**	536,046,824	550,671,707	578,427,154
ICF-ID	282,698,450	278,021,003	292,407,061
Nursing Facility for Mentally Ill*	5,933,703	8,400,895	7,244,863
Home Health Services*	129,035,554	134,036,591	143,523,863
Physicians Services*	206,712,392	211,383,237	231,962,224
Clinic Services	56,434,090	61,189,899	60,359,750
Lab & X-ray Services*	8,568,251	9,310,319	8,614,141
Habilitation Services	73,378,633	83,936,163	96,183,625
Behavioral Health Intervention Services	NA	NA	63,695,314
Remedial Services	68,949,606	66,749,504	NA
Ambulance Services	4,937,136	5,180,015	5,650,226
Local Education Agency	62,517,425	68,588,595	80,170,255
Prescribed Drugs	273,239,372	262,724,469	298,452,712
Iowa Plan PMIC	NA	29,321,903	32,173,913
Medical Transportation Brokerage	10,098,560	10,355,811	10,521,837
Family Planning Services*	9,111,212	9,242,805	6,401,858
Iowa Plan Program	132,070,826	138,042,177	155,589,173
EPSDT Screening Services*	17,017,846	24,272,564	20,715,068
HMO	691,877	25,124,428	96,183,516
Program of All Inclusive Care for Elderly (PACE)**	NA	6,665,588	8,056,340
Patient Management	4,313,318	4,504,569	5,070,830
Health Insurance Premium Payment	6,257,233	6,575,431	6,799,264
Medical Supplies	49,734,932	51,567,452	55,206,353
Health Home Providers	NA	465,846	31,830,934
Other Practitioner	38,822,355	44,824,123	49,158,765
Dental Services	61,507,149	59,241,753	65,566,342
Optometric Services	11,141,501	11,187,100	11,653,020
Chiropractic Services	5,960,357	5,768,346	5,756,392
Podiatric Services	2,667,882	2,894,006	3,063,589
Psychiatric Services	3,361,249	3,439,106	2,882,322
Residential Care Facility	4,164,949	3,766,279	3,458,188
MEP/TCM Services	43,168,990	48,412,892	47,526,872
Waiver Services**	492,600,141	534,983,500	585,503,983
Marketplace Qualified Health Plans	NA	NA	29,979,533
Dental Wellness Plan	NA	NA	4,617,496
Other Services	3,811,146	4,390,930	12,490,400
<b>TOTAL</b>	<b>\$ 3,362,777,583</b>	<b>\$ 3,526,725,160</b>	<b>\$ 3,920,256,522</b>

\* Mandatory Services.

\*\* Waiver Services – Mentally Ill and Handicapped Waiver, AIDS Waiver, Elderly Waiver, Intellectual Disability (formerly MR) Waiver, Brain Injury Waiver, Physical Disabilities Waiver, SED (formerly Children's Mental Health) Waiver.

\*\*\* Other – This primarily includes Family Centered Program, Family Preservation, Treatment Foster Family C Group Treatment, Rehabilitation Support Services, Lead Screening, Early Access Services, Indian Health Services.

\*\*\*\*PACE was previously included in the "Other" category.

EPSDT = Early Periodic Screening and Diagnostic Testing

HMO = Health Maintenance Organization

ICF = Intermediate Care Facility

Inpatient includes Psychiatric Medical Institutions for Children (PMIC)

AIDS = Acquired Immune Deficiency Syndrome

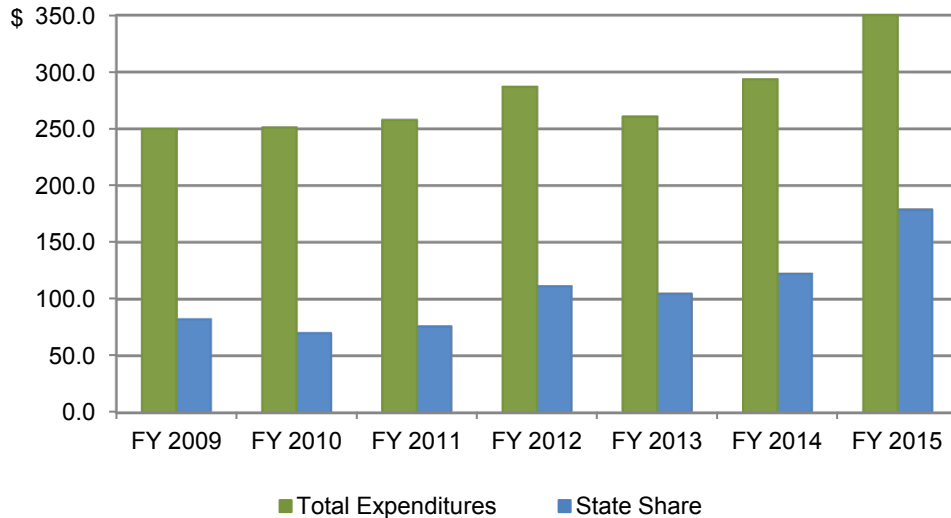
ID = Intellectual Disabilities

MEP/TCM = Medicaid Enhanced Program

SED = Serious Emotional Disturbance

Source: Department of Human Services

**MEDICAL ASSISTANCE PRESCRIPTION  
DRUG EXPENDITURES IN IOWA**  
(dollars in millions)



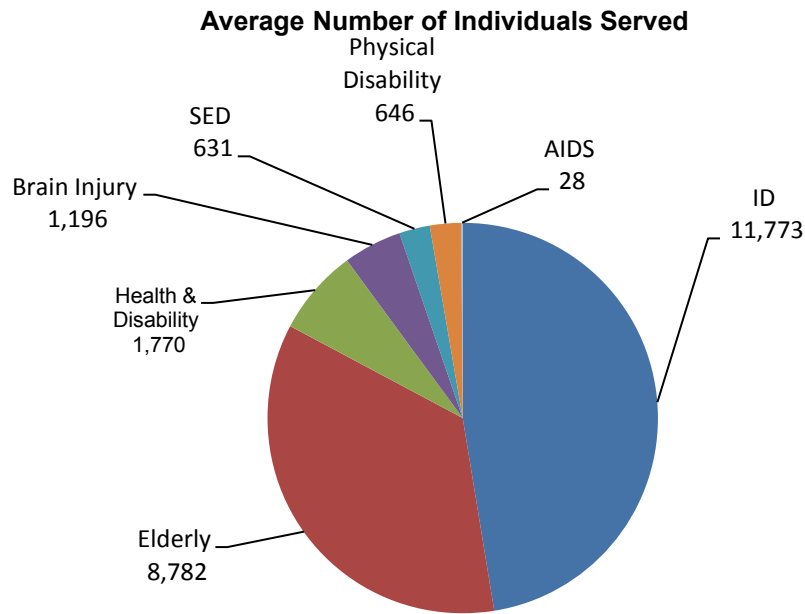
**FY 2015 MEDICAID PRESCRIPTION DRUG EXPENDITURES IN IOWA BY DRUG CATEGORY**

Category	State Expenditure	Federal Expenditure	Total Expenditure	Percent of Total
Antipsychotics	\$ 16,559,652	\$ 22,212,654	\$ 38,772,306	9.3%
Antidepressants	8,009,206	10,743,326	18,752,532	4.5
Cardiac	6,427,951	8,622,273	15,050,224	3.6
Anticonvulsants	9,957,577	13,356,815	23,314,392	5.6
Gastrointestinal	6,027,067	8,084,539	14,111,605	3.4
Antibiotics	16,500,621	22,133,472	38,634,093	9.2
Respiratory	18,720,271	25,110,849	43,831,120	10.5
Analgesics	11,296,268	15,152,498	26,448,766	6.3
Anticholesterol	3,692,852	4,953,488	8,646,340	2.1
Antihemophilic	6,056,711	8,124,303	14,181,013	3.4
Antihistamines	1,076,135	1,443,497	2,519,632	0.6
Psychostimulants	25,491,033	34,192,959	59,683,993	14.3
Sedatives/Hypnotics	433,597	581,615	1,015,211	0.2
Anti-Anxiety	1,299,610	1,743,261	3,042,871	0.7
Other	47,172,715	63,276,162	110,448,877	26.4
<b>Total</b>	<b>\$ 178,721,266</b>	<b>\$ 239,731,710</b>	<b>\$ 418,452,976</b>	<b>100.0%</b>

NOTE: Prescription drug expenditures do not include offsets for drug product cost rebates.  
Totals may not add due to rounding.

Source: Department of Human Services

**HOME AND COMMUNITY-BASED SERVICES  
WAIVER EXPENDITURES**



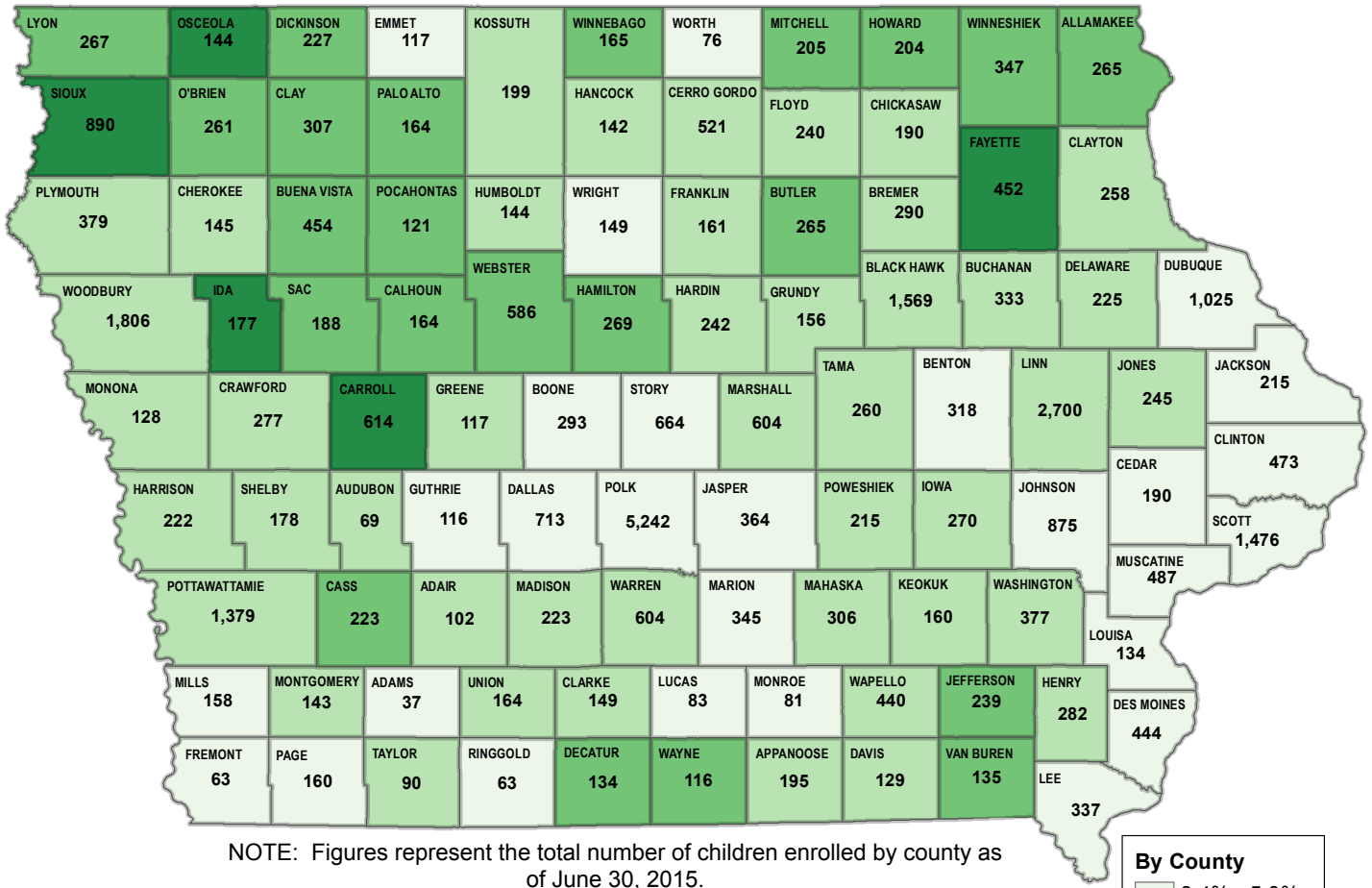
**WAIVERS – FY 2015**

Category	Total Dollars	Federal Share	State Share	Average Cost per Individual
ID	\$ 474,970,874	\$ 266,597,356	\$ 208,373,518	\$ 40,346
Elderly	84,347,632	47,353,165	36,994,466	9,605
Health & Disability	20,109,456	11,294,819	8,814,636	11,363
Brain Injury	32,090,203	18,021,066	14,069,137	26,826
SED/CMH	7,686,941	4,322,023	3,364,918	12,176
Physical Disability	3,961,439	2,224,948	1,736,491	6,133
AIDS	330,579	185,502	145,077	11,913
	<u>\$ 623,497,124</u>	<u>\$ 349,998,879</u>	<u>\$ 273,498,243</u>	

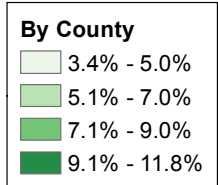
ID - Intellectual Disabilities  
 SED - Serious Emotional Disturbances  
 CMH - Children's Mental Health

Source: Department of Human Services

**CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP)  
AS A PERCENTAGE OF TOTAL POPULATION UNDER AGE 18**



NOTE: Figures represent the total number of children enrolled by county as of June 30, 2015.



**IOWA'S FY 2016 CHILDREN'S HEALTH INSURANCE PROGRAM**

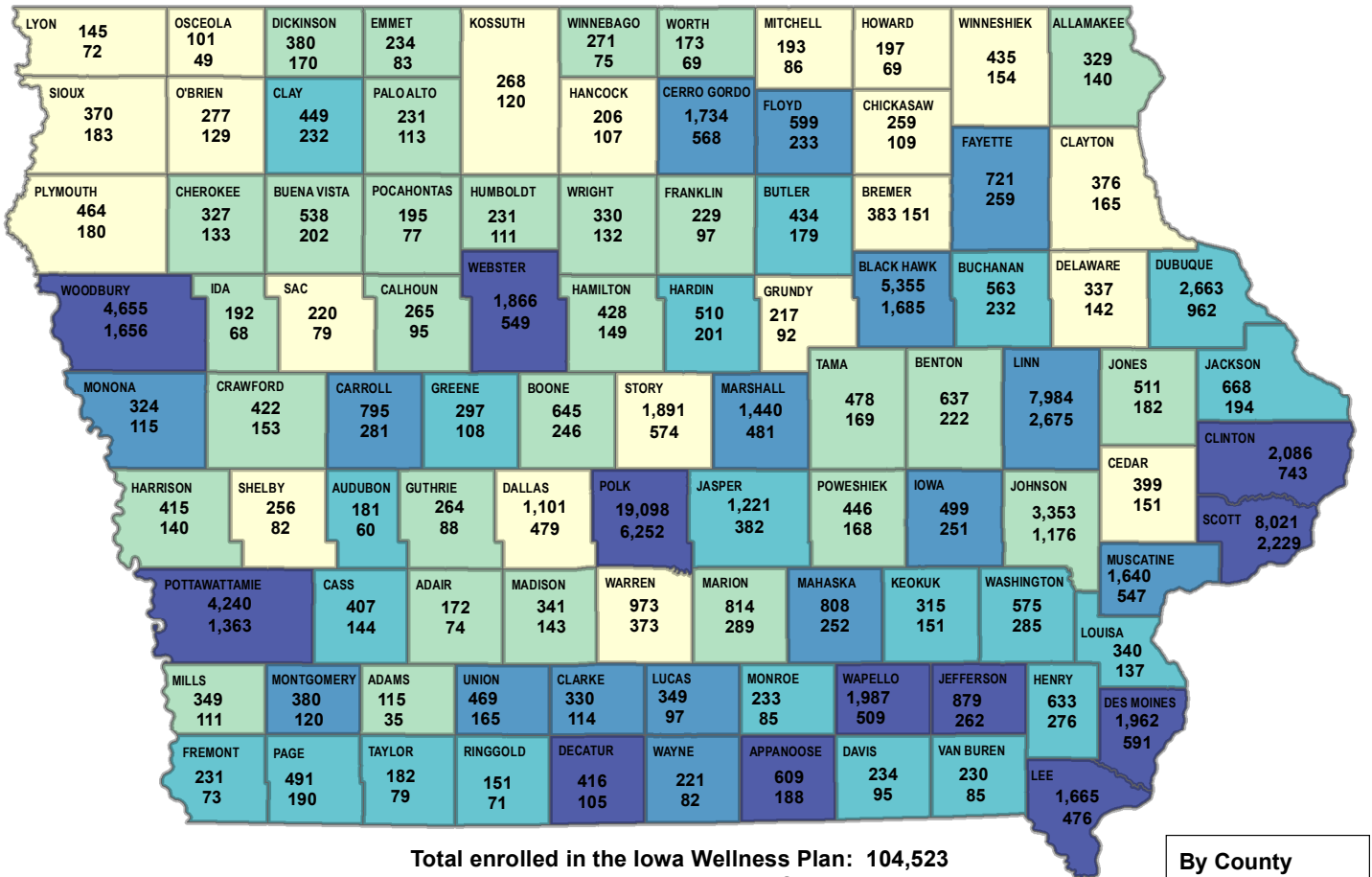
Funding Sources	Amount
FY 2015 General Fund appropriation	\$ 20,413,844
FY 2014 <i>hawk-i</i> Trust Fund carryforward	0
FY 2015 potential federal matching funds	\$ 123,345,620
<b>Total</b>	<b>\$ 143,759,464</b>

NOTES:

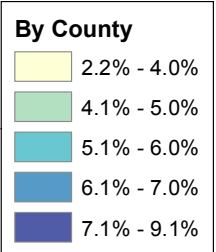
- 1) The Children's Health Insurance Program (CHIP) provides health care coverage for children and families whose income is too high to qualify for Medicaid but too low to afford individual or work-provided health care. The CHIP includes Medicaid expansion, the Healthy and Well Kids in Iowa (*hawk-i*) Program, and the *hawk-i* dental only plan.
- 2) For health and dental coverage, there is a choice of either United Healthcare or Wellmark Health Plan of Iowa in all counties. All children receive dental services with Delta Dental of Iowa. The dental only program was implemented on March 1, 2010. Orthodontia services are also provided to some children.
- 3) Potential federal matching funds represent the total matching funds that available State dollars could generate, and not necessarily the federal dollar amount that will be available to Iowa.

Sources: Department of Human Services, U.S. Census Bureau, 2013 Population Estimates, LSA Calculations

## IOWA HEALTH AND WELLNESS PLAN ENROLLMENT AS A PERCENTAGE OF TOTAL POPULATION AGE 18 AND OVER



Total enrolled in the Iowa Wellness Plan: 104,523  
 Total enrolled in the Iowa Marketplace Choice Plan: 35,525  
 Total enrollment: 140,048



Top figures represent the actual number enrolled in the Iowa Wellness Plan.  
 Bottom figures represent the actual number enrolled in the Iowa Marketplace Choice Plan. Enrollment is as of October 2, 2015.

**NOTES:**

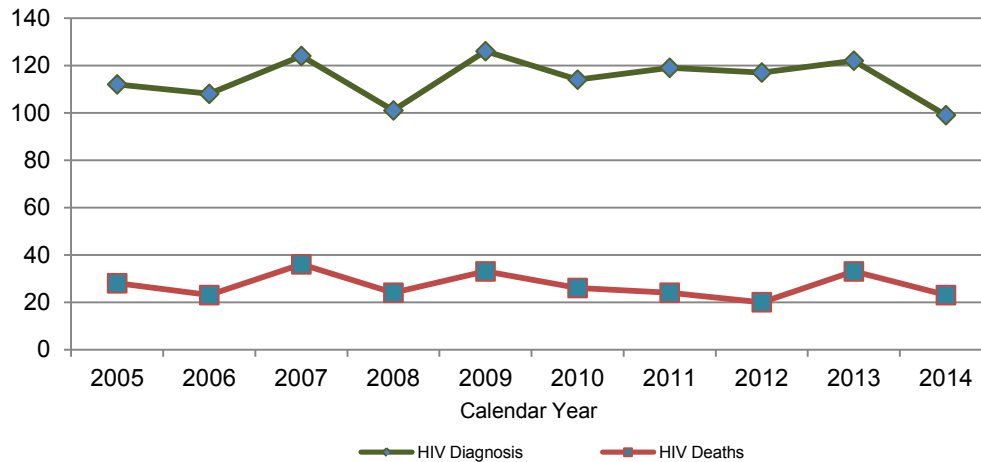
The Iowa Health and Wellness Plan is a Medicaid program created to provide comprehensive health care coverage to low-income, uninsured Iowans ages 19 to 64. Enrollment for the Iowa Health and Wellness Plan began on October 1, 2013, and coverage started January 1, 2014. Within the Iowa Health and Wellness Plan there are two coverage groups:

- **Iowa Wellness Plan:** Covers adults ages 19 to 64 with income at or below 100.0% of the Federal Poverty Level (In 2015, \$11,770 for individuals or \$15,930 for a family of two). The Iowa Wellness Plan is administered by Iowa Medicaid. Members have access to the statewide Medicaid provider network which means they will have access to care from local providers and hospitals.
- **Iowa Marketplace Choice Plan:** Covers adults ages 19 to 64 with income from 101.0% to 133.0% of the Federal Poverty Level (In 2015, between \$11,771 to \$15,654 for individuals or \$15,931 to \$21,187 for a family of two). The Marketplace Choice Plan allows members to select from participating commercial health care coverage plans available through the Health Insurance

Sources: Department of Human Services, U.S. Census Bureau, 2013 American Community Survey 5-year estimate, LSA Calculations



## HIV STATISTICS 2005 - 2014



Calendar Year	HIV Diagnosis	Deaths	Persons Living with HIV Infection	Federal Funds
2005	113	28	1,331	\$ 3,978,007
2006	108	24	1,427	4,007,248
2007	114	36	1,524	4,770,791
2008	101	24	1,611	4,762,424
2009	126	33	1,722	4,896,292
2010	115	27	1,823	5,723,260
2011	119	31	1,939	5,629,460
2012	117	35	2,023	5,328,544
2013	122	33	2,100	5,209,384
2014	99	23	2,369	5,197,192

**NOTES:**

- 1) HIV stands for human immunodeficiency virus, the cause of the condition known as HIV infection or HIV disease. Persons with HIV infections are classified according to a measure of their immune function.
- 2) HIV diagnosis reflects all persons diagnosed with HIV infection for the first time, regardless of stage of infection, who were residents of Iowa at diagnosis.
- 3) Deaths of persons with HIV infection are not restricted to HIV-related causes. They include all causes of death. Death data for 2013 are provisional.
- 4) Annual increases in the number of persons living with HIV infection are due to fairly stable HIV diagnosis rates and widespread use of multi-drug antiretroviral therapies that have allowed HIV-infected persons to live longer.
- 5) Federal funds are grants primarily for prevention, education, surveillance, support (including treatment and counseling) of HIV-infected persons, and indirect support costs for grant handling.

Source: Department of Public Health, Bureau of HIV, STD, and Hepatitis, HIV/AIDS Surveillance Program



**SUBSTANCE ABUSE PERCENTAGE  
GRADES 6, 8, and 11**

	2008	2010	2012	2014
<b>Alcohol</b>				
No Use	81%	83%	89%	90%
Use	19%	17%	11%	10%
<b>Marijuana</b>				
No Use	94%	94%	95%	96%
Use	6%	6%	5%	4%
<b>Cocaine</b>				
No Use	99%	99%	99%	99%
Use	1%	1%	1%	1%
<b>Amphetamine</b>				
No Use	99%	99%	99%	99%
Use	1%	1%	1%	1%

**NOTES:**

- 1) "No use" means no use in the last 30 days.
- 2) "Use" means the substance was used at least once in the last 30 days.
- 3) Source: Iowa Department of Public Health, Division of Behavioral Health, Iowa Youth Survey: <http://www.iowayouthsurvey.iowa.gov/>
- 4) Results are from all grades. Individual grade data are available and may be found on the IYS website.

**SUBSTANCE ABUSE STATISTICS  
FOR IOWA JUVENILES**

Calendar Year	Admissions to Publicly Funded Substance Abuse Treatment Programs
2004	5,299
2005	5,567
2006	5,816
2007	5,550
2008	5,261
2009	5,015
2010	5,162
2011	5,260
2012	5,260
2013	4,733
2014	4,350

Source: Iowa Department of Public Health, Division of Behavioral Health

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**UNDUPLICATED NUMBER OF SUBSTANCE ABUSE ASSESSMENT AND TREATMENT CLIENTS**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Total Number of Clients	47,972	51,719	51,218	49,561	48,098

**Substance Abuse Treatment Client Characteristics - Race**

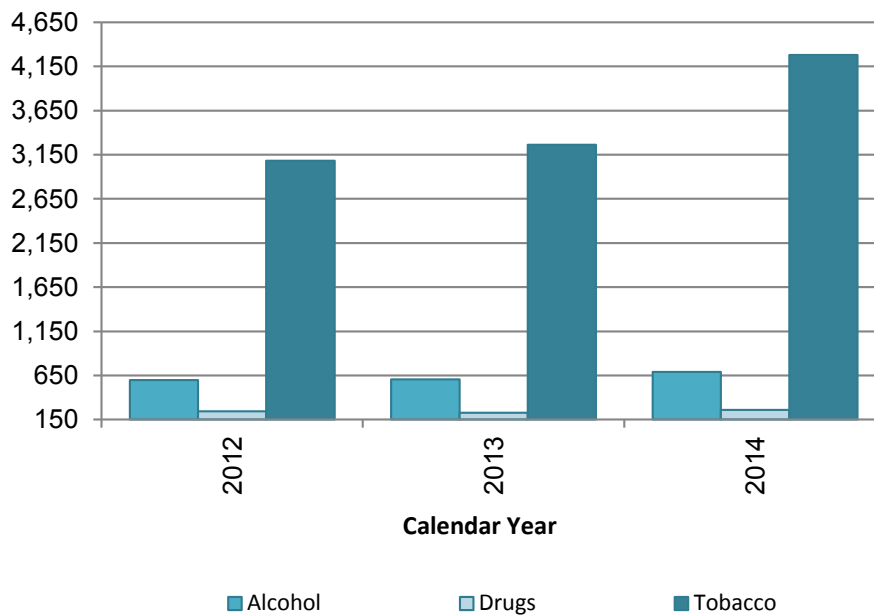
	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
White/Non-Hispanic	81.2%	82.5%	80.5%	79.4%	78.1%
African American	10.1	10.4	9.5	9.8	10.4
American Indian	1.2	1.2	1.0	1.6	1.7
Asian	0.6	0.7	0.7	0.8	0.9
Hispanic	5.6	4.9	6.1	5.0	5.3
Unknown	2.1	6.0	2.6	3.5	3.6

**Substance Abuse Treatment Client Primary Problem - Type of Drug**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Alcohol	55.2%	49.3%	51.2%	49.3%	49.2%
Marijuana	25.7	25.8	26.7	25.1	25.8
Methamphetamine	9.6	10.3	13.1	14.5	16.0
Crack/Cocaine	1.9	2.2	1.9	1.7	1.6
Other	6.7	12.4	7.1	8.1	5.4
Heroin	NA	NA	NA	1.6	2.0

Source: Iowa Department of Public Health (Division of Behavioral Health)

## SUBSTANCE ABUSE-RELATED DEATHS IN IOWA

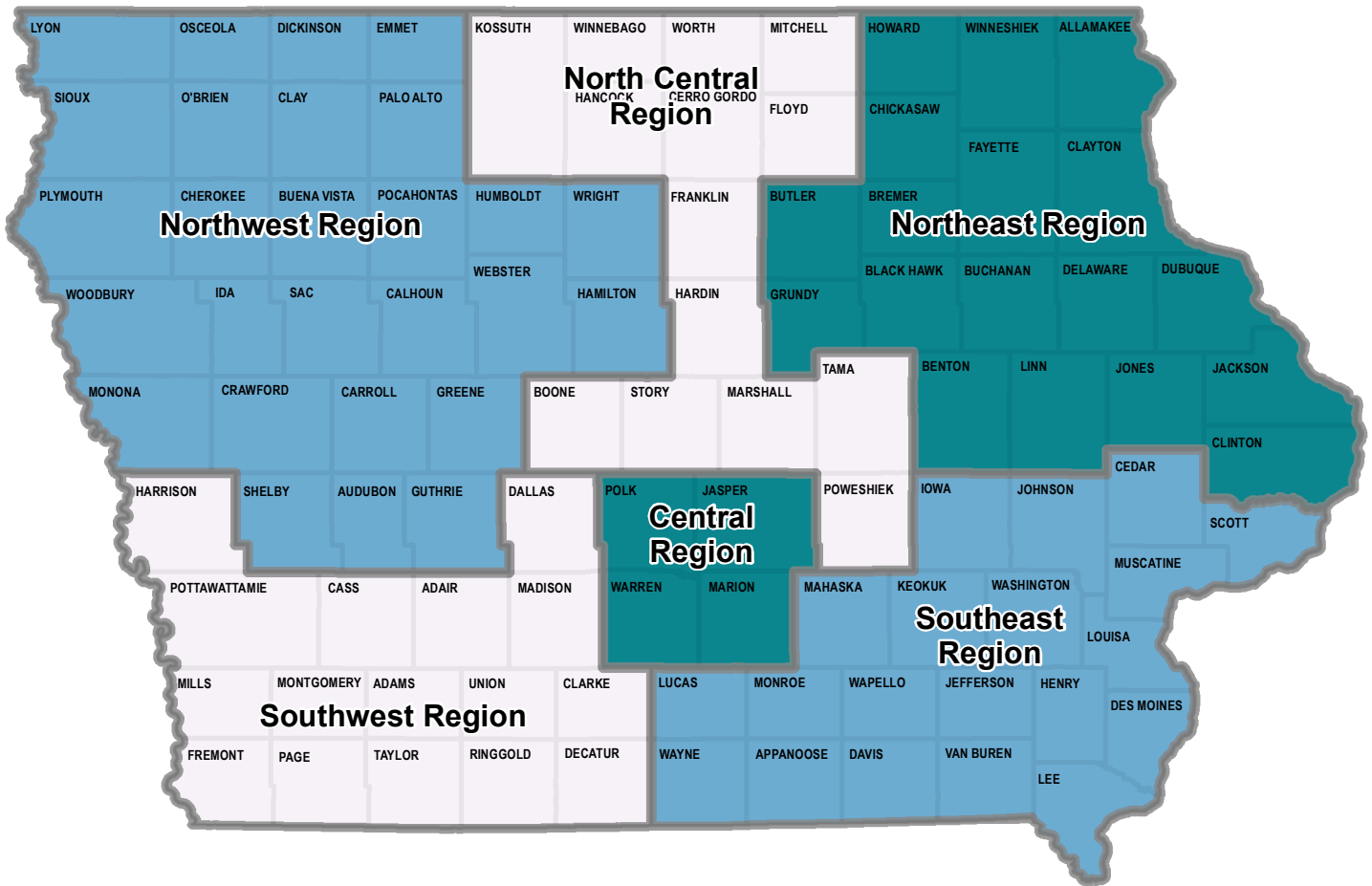


	Calendar 2012		Calendar 2013		Calendar 2014	
	Number	Rate	Number	Rate	Number	Rate
Alcohol	600	19.52	607	19.64	692	22.27
Drugs	243	7.90	227	7.35	260	8.37
Tobacco	<u>3,083</u>	<u>100.29</u>	<u>3,262</u>	<u>105.55</u>	<u>4,279</u>	<u>137.72</u>
Total	<u><u>3,926</u></u>	<u>127.71</u>	<u><u>4,096</u></u>	<u>132.54</u>	<u><u>5,231</u></u>	<u>168.36</u>

NOTES:

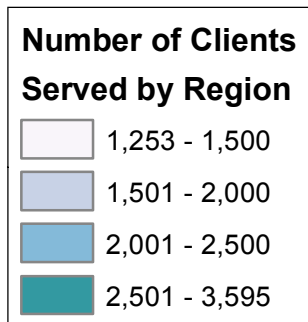
- 1) Tobacco-related deaths increased 38.8% from 2012 to 2014.
  - 2) Drug-related deaths increased 6.5% from 2012 to 2014.
  - 3) Alcohol-related deaths increased 15.3% from 2012 to 2014.
  - 4) The data used to identify deaths reflect underlying causes that contribute to the cause for alcohol, tobacco, and drug-related deaths. Numbers may be understated due to reporting omissions at time of death. Drug-related deaths reported in the chart include poisoning relating to prescribed drugs.
  - 5) Rate is per 100,000 population.
- \* 2014 Death Data is still preliminary.  
 \*2014 expanded electronic reporting system

**SUBSTANCE ABUSE TREATMENT MANAGED CARE REGIONS  
NUMBER OF CLIENTS SERVED – FY 2015**



**IOWA DEPARTMENT OF PUBLIC HEALTH FUNDING SUMMARY  
July 1, 2014, through June 30, 2015 (SFY 2015)**

<u>Region</u>	<u>Unduplicated Clients Served</u>	<u>Total Funding</u>
Central	3,595	\$ 3,967,424
North Central	1,253	2,200,691
Northeast	3,175	5,569,638
Northwest	2,487	4,875,130
Southeast	2,079	5,555,970
Southwest	1,306	1,919,284
<b>Total</b>	<b>13,895</b>	<b>\$ 24,088,137</b>



NOTE: Funding includes state and federal funds.

Source: Iowa Department of Public Health, Division of Behavioral Health

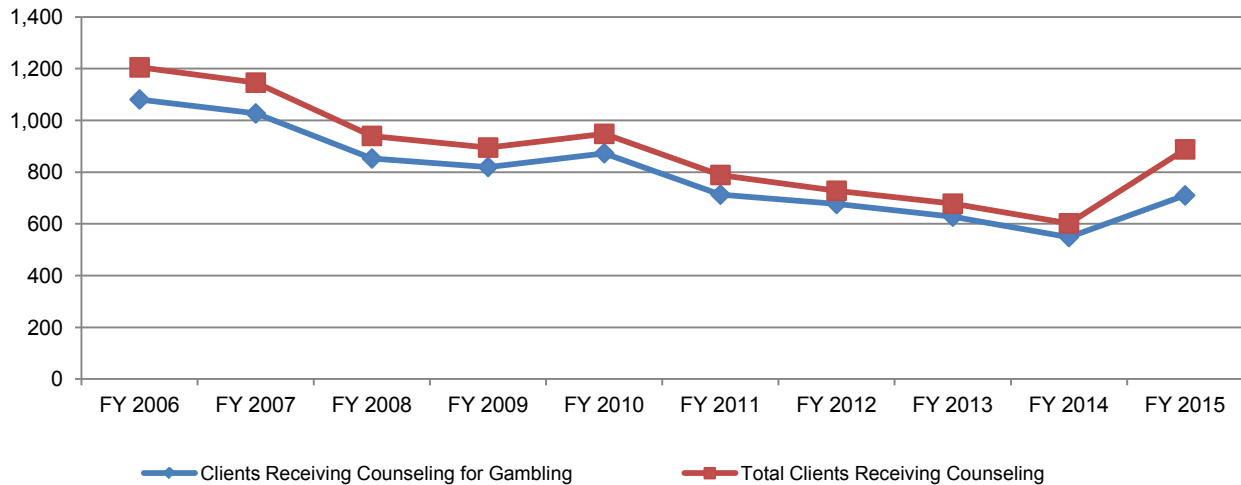
**IOWA GAMBLING TREATMENT PROGRAM  
CALLS TO 1-800-BETS OFF**



**NOTES:**

- 1) Total calls is an unduplicated number (there may have been several reasons for any specific call).  
In FY 2014, Live Chat was added and included in counts, and the out-of-state area code block was removed.
- 2) There were 5,417 calls received for FY 2014 and 3,759 were related to problem gambling.
- 3) Casino Banning became a separate category for FY 2011.

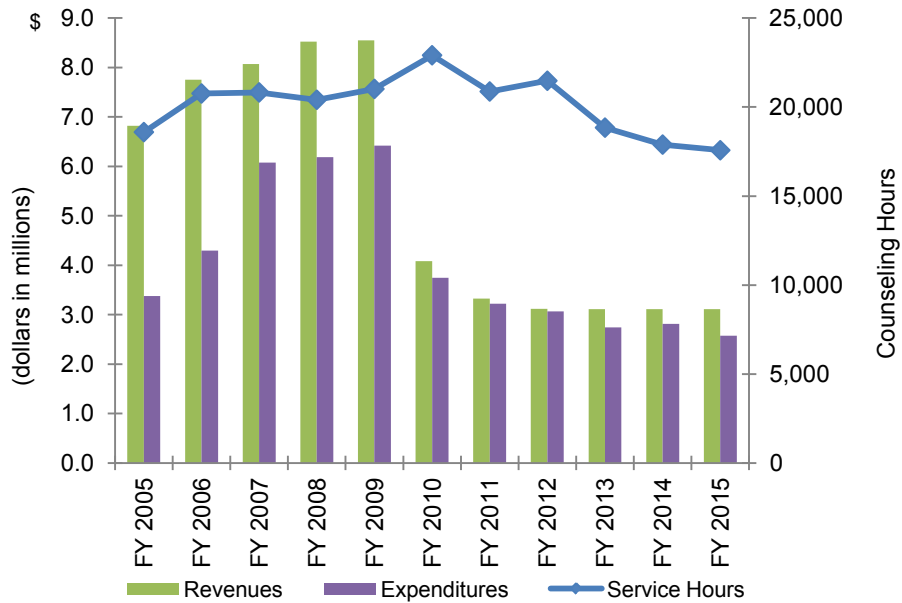
**CLIENTS RECEIVING  
GAMBLING TREATMENT COUNSELING**



**NOTE:** The difference between Clients being treated for gambling and Total Clients reflects concerned persons, such as spouses and children that have received counseling services.

Source: Department of Public Health (Division of Behavioral Health)

**GAMBLING TREATMENT FUND AND SERVICE LEVELS IN IOWA**



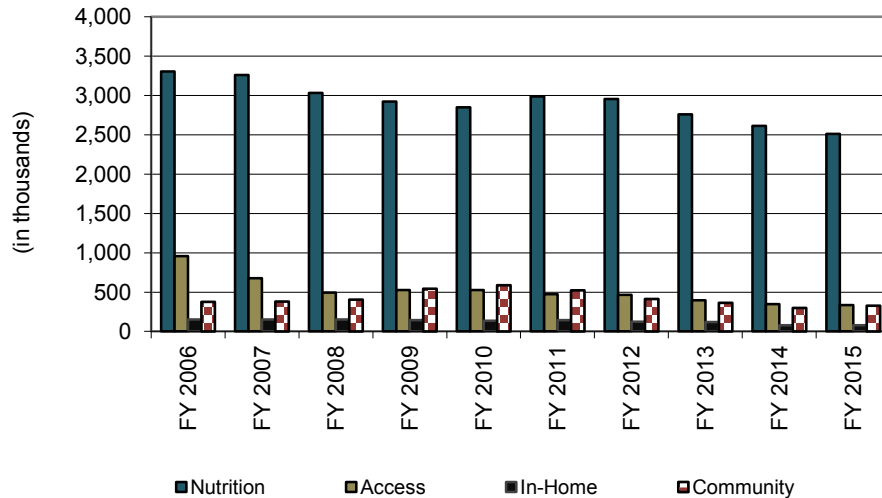
Fiscal Year	Gambling Treatment Fund		Service Hours	Gambler Clients	Concerned Person Clients	Total Clients
	Revenues	Expenditures				
2005	\$ 6,824,226	\$ 3,377,244	18,594	893	116	1,009
2006	7,751,847	4,299,459	20,764	1,081	124	1,205
2007	8,067,936	6,076,936	20,824	1,027	119	1,146
2008	8,524,954	6,187,433	20,410	853	87	940
2009	8,546,763	6,420,102	21,020	820	75	895
2010	4,082,050	3,743,778	22,911	873	75	948
2011	3,324,436	3,222,897	20,876	713	77	789
2012	3,116,852	3,066,989	17,707	677	51	728
2013	3,111,614	2,740,089	18,845	628	50	678
2014	3,111,614	2,812,321	17,892	549	53	602
2015	3,111,614	2,574,622	17,574	710	184	888

NOTE: Concerned Persons includes spouse, children, parents, and friends.

Source: Department of Public Health (Division of Behavioral Health)



**NUMBER OF UNITS SERVED BY IOWA AREA AGENCIES ON AGING BY PROGRAM**



**UNITS SERVED**

Fiscal Year	Nutrition	Access	In-Home	Community	Total Services Provided
2006	3,305,766	957,322	153,056	374,911	4,791,055
2007	3,260,273	678,594	153,119	380,814	4,472,800
2008	3,032,891	492,654	153,579	404,093	4,083,217
2009	2,923,917	525,044	143,532	543,957	4,136,450
2010	2,848,991	527,095	135,738	586,894	4,098,718
2011	2,987,500	472,465	145,964	522,183	4,128,112
2012	2,953,955	464,384	124,927	411,611	3,954,877
2013	2,760,613	395,415	117,838	362,504	3,636,370
2014	2,613,350	345,500	78,160	299,482	3,336,492
2015	2,513,051	334,224	80,805	326,759	3,254,839

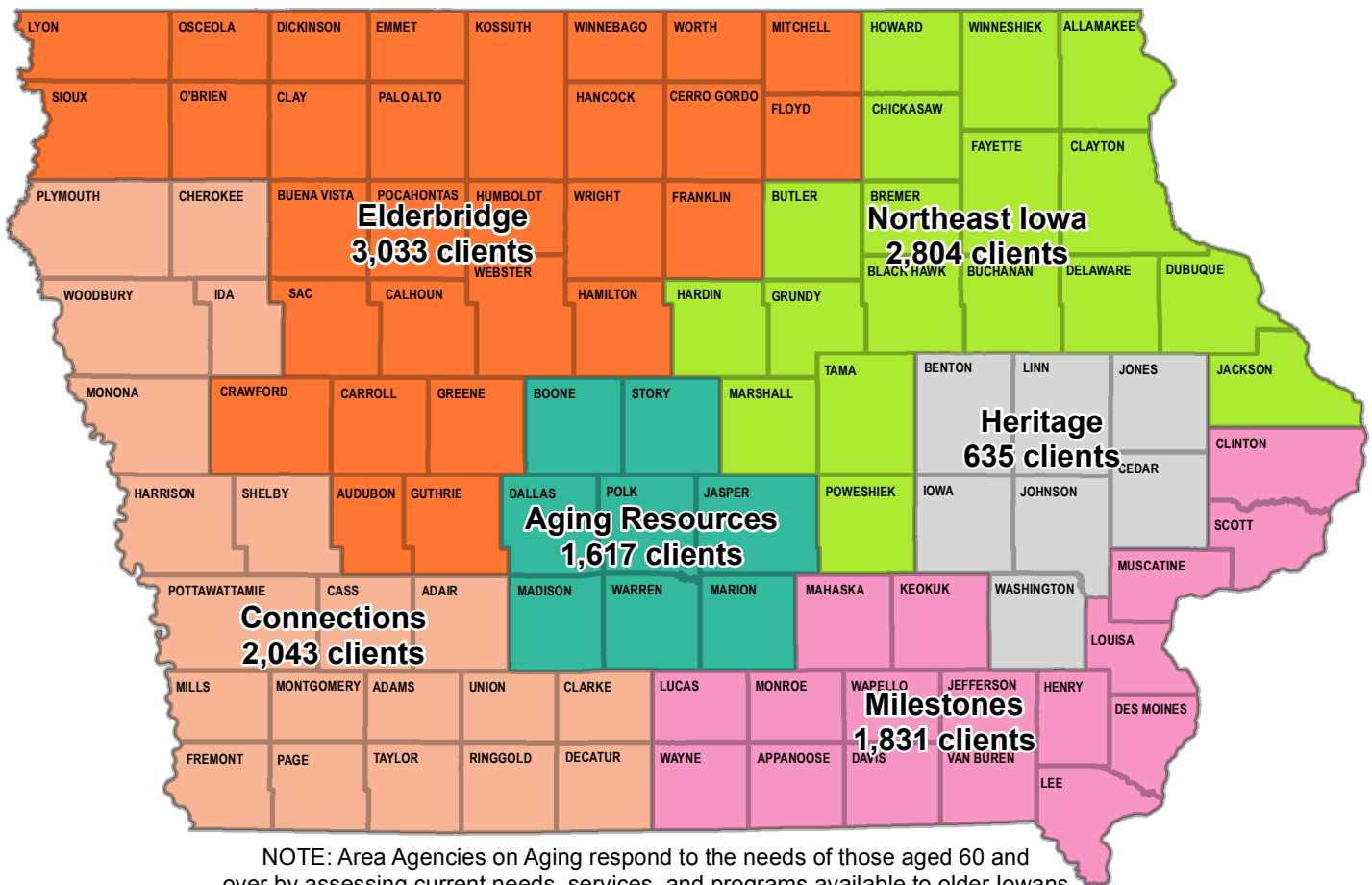
**NOTE:**

Totals represent services to persons over the age of 60 participating in the Area Agencies on Aging programs. A participant may be involved in more than one program.

Sources: Department on Aging and U.S. Census Bureau

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DEPARTMENT ON AGING  
 AREA AGENCIES ON AGING - FY 2015



NOTE: Area Agencies on Aging respond to the needs of those aged 60 and over by assessing current needs, services, and programs available to older Iowans. Likewise, AAAs provide information and assistance services and advocate on their behalf. They receive approximately 50.0% of their total funding from the federal government, 10.0% from state government, and 40.0% from local contributions.

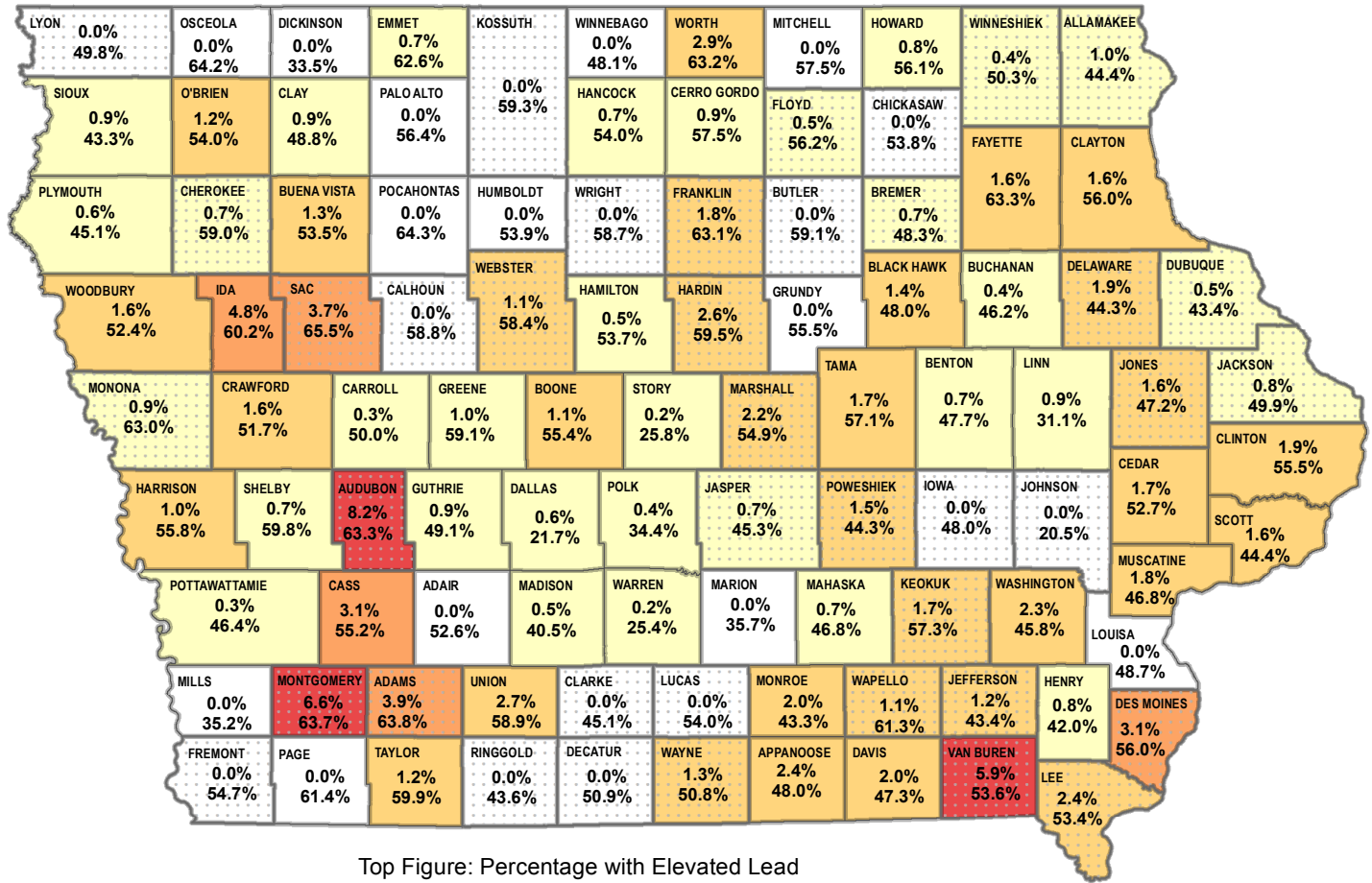
AREA AGENCIES ON AGING (AAAs) STATE FUNDING  
 AND UNDUPLICATED CLIENTS SERVED FY 2015

Agency	General Fund	Total State Funds	Total All Dollars	General Fund Clients Served
Elderbridge	\$ 1,665,205	\$ 1,665,205	5,830,875	3,033
Northeast Iowa	1,621,768	1,621,768	5,824,637	2,804
Aging Resources	1,274,298	1,274,298	8,497,382	1,617
Heritage	883,421	883,421	5,767,080	635
Milestones	1,335,259	1,335,259	4,731,626	1,831
Connections	1,221,202	1,221,202	4,491,360	2,043
<b>Total</b>	<b>\$ 8,001,153</b>	<b>\$ 8,001,153</b>	<b>35,142,960</b>	<b>11,963</b>

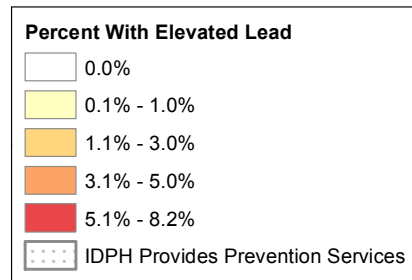
NOTE:  
 These numbers represent the proportion of clients served based on the proportion of General Fund divided by all cash expenditures reported. The AAAs were reorganized in FY 2013 and the number of AAAs was reduced from 13 to six.

# HEALTH AND HUMAN SERVICES

## PERCENTAGE OF CHILDREN DIAGNOSED WITH ELEVATED LEAD COUNTS WITH PERCENTAGE OF PRE-1960 HOUSING BY COUNTY



Top Figure: Percentage with Elevated Lead  
Bottom Figure: Percentage of pre-1960 Housing Stock



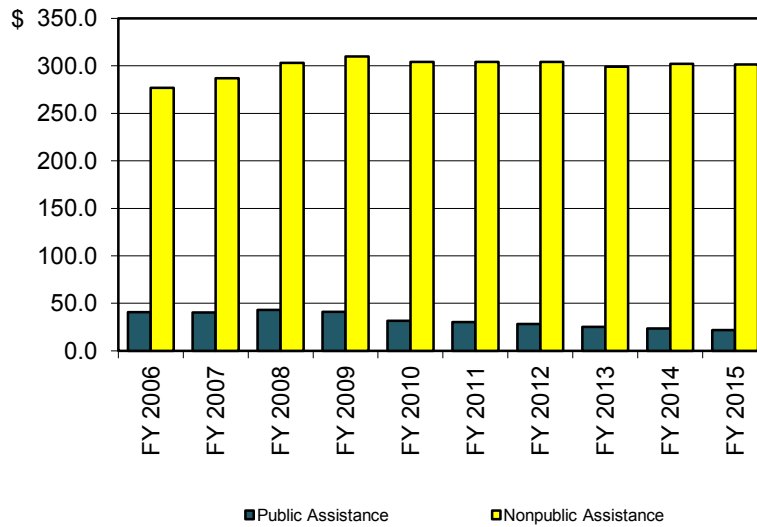
Statewide elevated lead average: 1.2%  
Statewide pre-1960 housing stock average: 51.1%

### NOTES:

- 1) Test results are for children born in 2007 and tested prior to age six.
- 2) The Iowa Public Health Department provides lead poisoning prevention services in 40 counties. In the remaining counties the local public health agency provides prevention services.
- 3) At blood lead levels as low as 10 micrograms per deciliter ( $\mu\text{g}/\text{dL}$ ), children's intelligence, hearing, and growth are affected. Statewide, the prevalence of lead poisoning among children under the age of six years is 7.0%. This is more than four times the national average of 1.6%.
- 4) Lead is most often found in homes built prior to 1960. The most common source of lead poisoning in children is lead-based paint often found on both interior and exterior wood surfaces such as windows, porches, and doors.

**CHILD SUPPORT COLLECTIONS**

(dollars in millions)



Fiscal Year	Public Assistance	Nonpublic Assistance	Total
2006	40,622,813	277,051,486	317,674,299
2007	40,418,151	286,997,751	327,415,902
2008	43,037,355	302,927,135	345,964,490
2009	41,185,224	310,146,849	351,332,073
2010	31,755,076	304,920,209	336,675,285
2011	30,367,192	303,906,387	334,273,579
2012	28,425,184	303,979,518	332,404,702
2013	25,166,747	299,266,988	324,433,735
2014	23,657,197	302,114,783	325,771,980
2015	21,968,076	301,617,539	323,585,615

NOTES:

- 1) Public Assistance collections are used to repay the Family Investment Program (FIP) and include Temporary Assistance for Needy Families (TANF) collections made on behalf of other states.
- 2) Nonpublic Assistance collections are distributed to families that have requested enforcement services from the Department of Human Services, to families that formerly received benefits, or have children in foster care.
- 3) The FY 2008 collections include one-time economic stimulus offsets.
- 4) The FY 2009 collections include one-time American Recovery and Reinvestment Act (ARRA) payments.
- 5) Collections have been affected by difficult economic conditions; however, in SFY 2014 collections through employers increased as well as the number of new hires reported. Also, the collections from unemployment benefits appears to have leveled off to prerecession amounts.

Source: Department of Human Services

**CHILD SUPPORT DEBT**

Age of Debt	Debt to Other States	Debt to State of Iowa	Debt to Families
1 Month to 1 Year	\$ 45,166	\$ 5,246,173	\$ 52,800,810
1 to 2 Years	47,276	5,016,740	43,221,742
2 to 3 Years	49,227	5,018,924	39,442,004
3 to 4 Years	44,459	5,219,297	37,496,287
4 to 5 Years	55,460	6,093,172	37,235,995
5 to 10 Years	215,670	34,417,837	169,110,033
10 to 15 Years	231,899	44,203,828	129,316,630
15 to 20 Years	301,576	46,394,808	70,684,238
More than 20 Years	216,591	79,794,067	36,197,255
Total	<u>\$ 1,207,324</u>	<u>\$ 231,404,846</u>	<u>\$ 615,504,994</u>

NOTES:

- 1) In 1997, the General Assembly repealed the statute of limitations for child support debt.
- 2) New cases with existing debt is a key factor in the total amount of debt owed. In FY 2015, Child Support opened 1,595 cases with existing debt of \$7,339,749.
- 3) Approximately 27.0% of the debt owed to the State of Iowa is owed on cases where a parent lives in another state. There are 24,398 cases where the parent lives in another state.
- 4) A portion of the debt owed to Iowa (approximately two-thirds), when paid, will be returned to the federal government to offset federal costs of supporting these families.
- 5) This data represents total debt owed on Title IV-D Child Support Recovery Unit cases only. The number of Title IV-D cases in Iowa was 172,432 as of June 30, 2015.

Source: Department of Human Services, Bureau of Collections

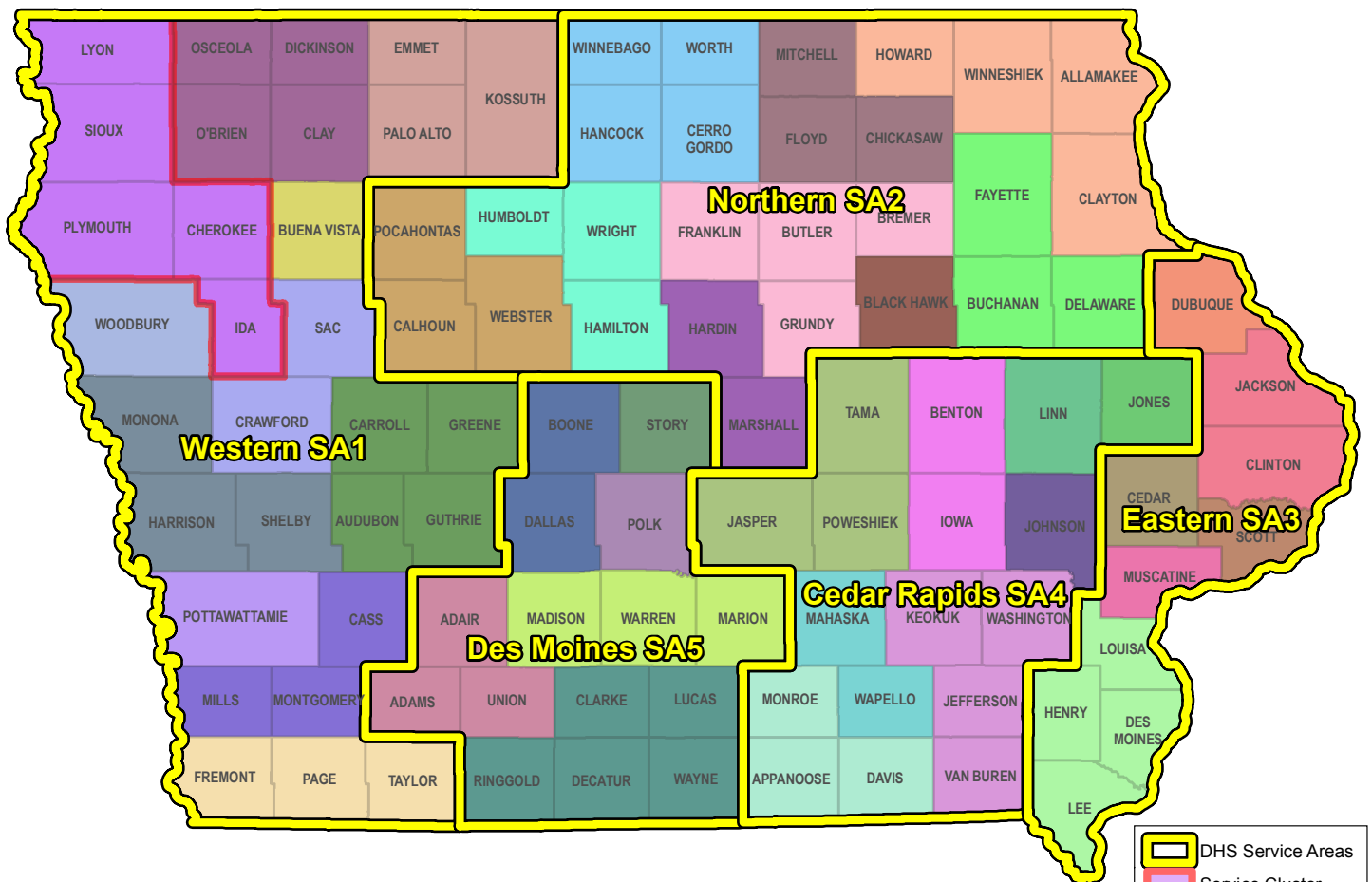
**CHILDREN'S PROGRAMS IN IOWA  
ESTIMATED FY 2016 EXPENDITURES**

<u>Department</u>	<u>State</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>
Human Services	\$ 654,763,311	\$ 887,239,667	\$ 46,236,894	\$ 1,588,239,872
Education	201,534,542	328,498,960	131,053,112	661,086,614
Board of Regents	33,341,929	38,658,587	231,365,947	303,366,462
Public Health	13,858,403	71,814,310	0	85,672,713
College Student Aid	66,070,715	0	0	66,070,715
Economic Development	642,213	8,280,000	4,950,000	13,872,213
Workforce Development	0	4,369,413	0	4,369,413
Inspections and Appeals	2,680,290	900,000	45,000	3,625,290
Human Rights	185,471	954,712	59,895	1,200,078
Natural Resources	757,220	220,500	75,150	1,052,870
Corrections	489,002	0	0	489,002
Office of Drug Control	155,000	205,174	0	360,174
Public Safety	0	59,000	0	59,000
Secretary of State	17,500	6,000	5,000	28,500
	<u>\$ 974,495,596</u>	<u>\$ 1,341,206,323</u>	<u>\$ 413,790,998</u>	<u>\$ 2,729,492,916</u>

Source: Affected State agencies.

Information compiled by the Legislative Services Agency

CHILD WELFARE DECATEGORIZATION PROGRAM – 2015



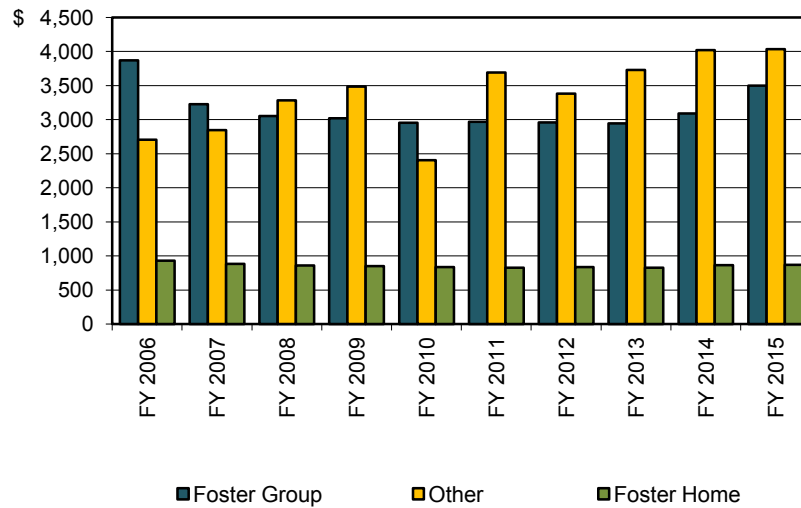
Category of Service	FY 2015 Expenditures
Juvenile Court Services Programs	\$ 3,241,720
Coordinators and Contract Supports	2,051,814
Family Team Decision-Making (FTDM) Meetings	850,665
Parent/Family Support Programs	2,433,195
Community-Based Supports	1,575,051
School-Based Programs	1,191,395
Mental Health Services	705,668
Substance Abuse Services	322,629
Other	353,215
<b>Total</b>	<b>\$ 12,725,352</b>

NOTES:

- 1) The Child Welfare Decategorization Program was authorized by the Iowa General Assembly in 1987 as an initiative designed to deliver more effective service to children and families. Decategorization is an effort to significantly change the child welfare system to one that is need-based, family-focused, easily accessible, more intensive, less restrictive, and cost effective by “decategorizing” services from a State level to a local level.
- 2) Decategorization is designed to redirect child welfare and juvenile justice funding to services that are more preventive, family-centered, and neighborhood and community-based to reduce use of restrictive approaches that rely on institutional, out-of-home, and out-of-community placements. Decategorization promotes community planning, collaboration, and governance of service systems that more accurately reflect the needs of children and families within the communities served.

Source: Department of Human Services

**MONTHLY FOSTER CARE COST BY TYPE OF CARE**



**IOWA FOSTER CARE MONTHLY PAYMENTS**

Fiscal Year	Monthly Cost Foster Home	Number In Foster Home	Monthly Cost Foster Group	Number In Foster Group	Monthly Cost Other	Other
2006	\$ 931	2,936	\$ 3,870	1,120	\$ 2,704	308
2007	886	2,868	3,225	1,074	2,848	298
2008	859	2,509	3,055	1,004	3,282	270
2009	851	2,297	3,020	926	3,483	249
2010	838	2,206	2,954	857	3,407	240
2011	829	2,218	2,969	808	3,689	226
2012	838	2,055	2,958	797	3,383	210
2013	829	1,897	2,944	756	3,729	240
2014	865	1,795	3,092	717	4,019	222
2015	869	1,740	3,499	695	4,035	218

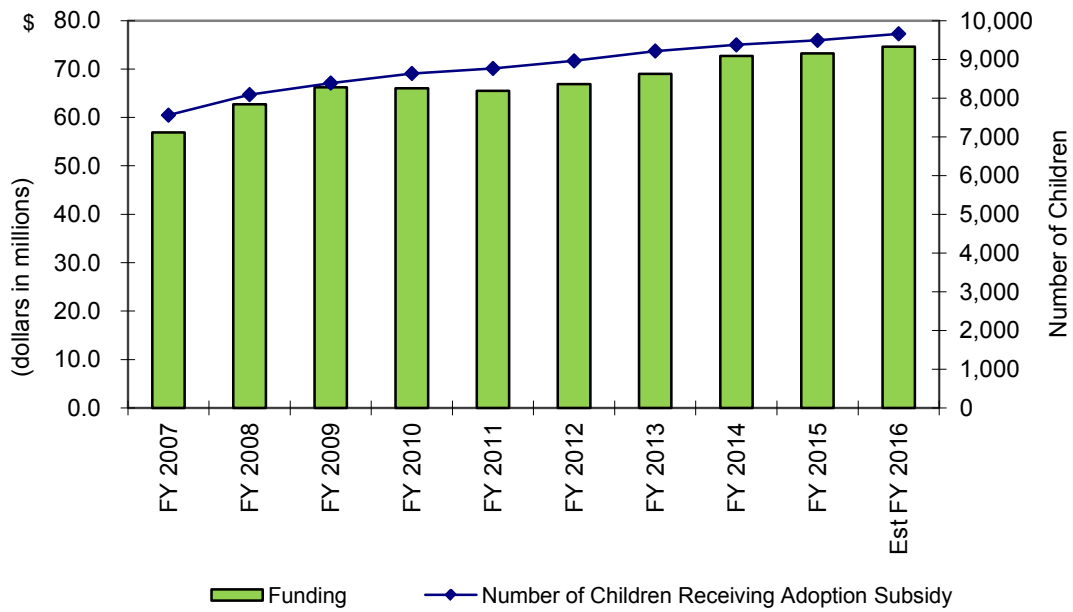
NOTES:

- 1) Other includes supervised apartment living and shelter care facilities.
- 2) The SFY 2015 monthly cost for other settings is \$3,179 if payments for child welfare emergency services and for guaranteed shelter beds that were not utilized are excluded.
- 3) The monthly cost for foster home and foster group does not include costs of behavioral health services provided through the Medicaid program.

Source: Department of Human Services



ADOPTION SUBSIDIES IN IOWA



<u>Fiscal Year</u>	<u>State or Federal Funding (dollars in millions)</u>	<u>Number of Children Receiving Adoption Subsidy</u>
2007	\$ 56.9	7,559
2008	62.7	8,090
2009	66.2	8,388
2010	66.0	8,635
2011	65.5	8,765
2012	66.9	8,960
2013	69.0	9,215
2014	72.7	9,373
2015	73.2	9,490
Est 2016	74.6	9,660

Source: Department of Human Services

**BLIND PERSONS SERVED  
BY IOWA PROGRAMS**

<u>Calendar Year</u>	<u>Library</u>	<u>Vocational Rehabilitation</u>	<u>Independent Living</u>	<u>Business Enterprises</u>	<u>Total Services Provided</u>
2005	8,582	651*	1,009*	70	8,652
2006	7,715	568	1,006	70	9,359
2007	7,204	580	1,041	70	8,895
2008	7,697	486	847	70	9,100
2009	6,748	418	857	70	8,093
2010	7,197	462	840	70	8,569
2011	6,549	473	970	50	8,042
2012	6,667	516	895	60	8,138
2013	6,430	563	989	60	8,042
2014	6,544	531	1,053	60	8,188

\*Count is only the number of active cases, not total of clients served per year.

NOTE: Calendar year 2001 library and vocational rehabilitation figures reflect a decrease.

Source: Department for the Blind

# ***TRANSPORTATION***

**ROAD FUNDING REVENUE**

(dollars in millions)

**Revenues FY 1996 - FY 2008**

Fiscal Year	Motor Fuel Tax	Registration and Title	Weight Fines	Net Use Tax	Driver's License	Interest	Underground Storage Tank Fees	Total
1996	\$ 367.7	\$ 276.1	NA	\$ 142.7	\$ 15.1	\$ 11.1	\$ 17.6	\$ 830.3
1997	376.9	291.0	NA	146.9	11.9	11.5	18.4	856.6
1998	378.6	300.1	1.3	160.7	8.2	12.1	18.8	879.8
1999	399.9	321.5	2.1	183.1	10.3	12.9	19.8	949.6
2000	402.1	336.2	1.9	214.9	14.4	12.7	19.6	1,001.8
2001	396.5	348.5	2.2	212.9	11.8	10.3	19.4	1,001.6
2002	399.0	366.5	2.6	231.4	8.4	8.7	19.4	1,036.0
2003	414.8	381.3	2.4	216.4	13.0	8.3	20.5	1,056.7
2004	420.1	390.8	2.3	224.4	18.9	4.9	20.6	1,082.0
2005	430.1	388.8	2.6	224.5	14.3	5.6	21.0	1,086.9
2006	431.1	404.8	2.4	220.1	11.4	10.0	21.3	1,101.1
2007	433.4	410.8	2.4	219.5	7.0	11.4	21.3	1,105.8
2008	433.6	419.1	2.1	232.9	14.3	14.2	21.4	1,137.6

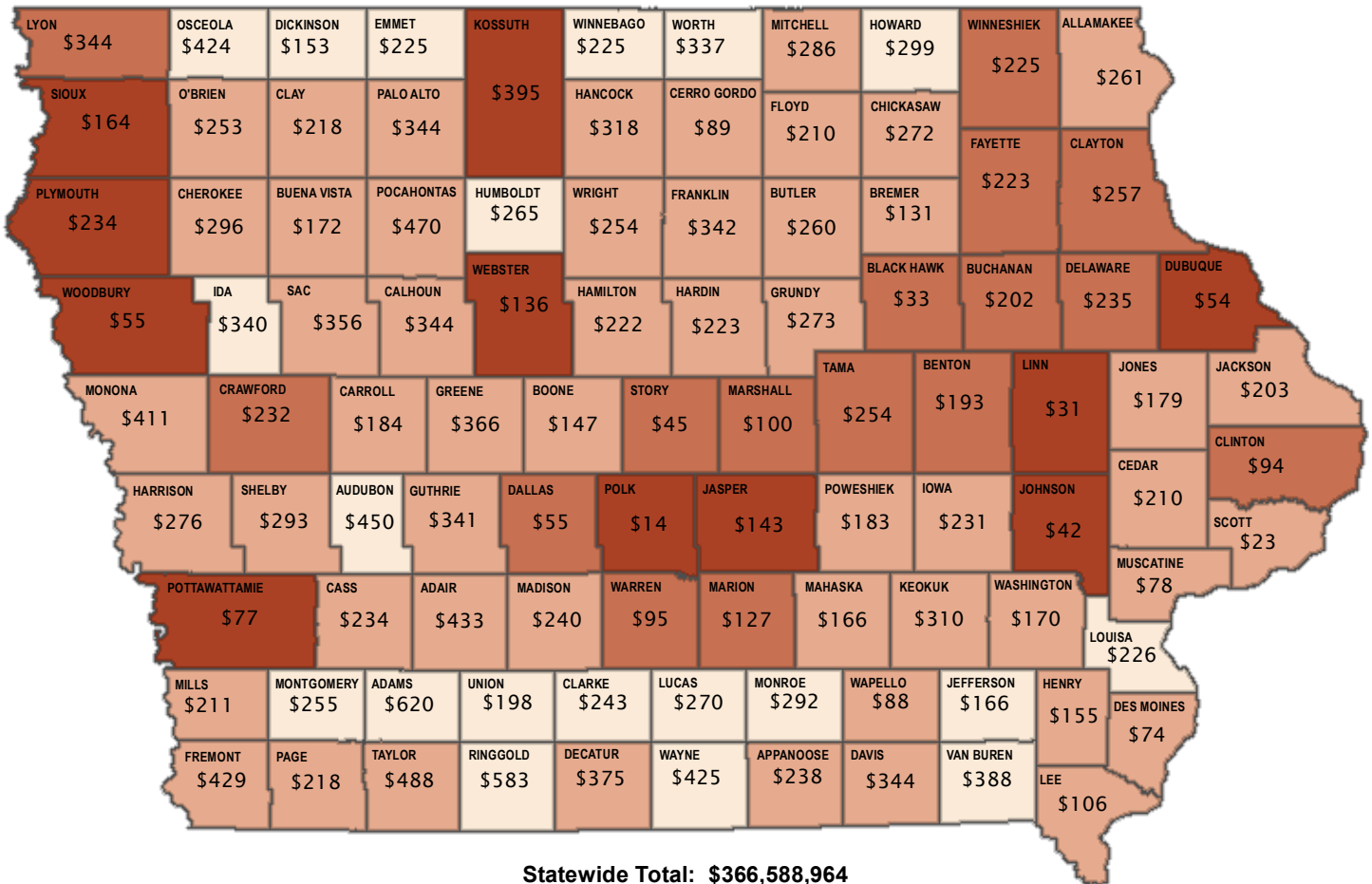
During the 2008 Legislative Session, SF 2420 (TIME-21 Act) significantly changed the funding structure of the Road Use Tax Fund. As a result, previous years cannot be directly compared to FY 2009 and beyond.

Revenues for FY 2009 and subsequent years are shown below.

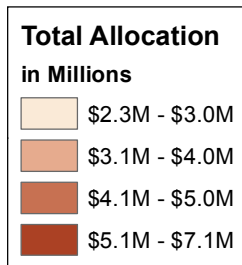
Fiscal Year	ROAD USE TAX FUND						TIME-21		Total
	Motor Fuel Tax	Reg. Fees and Prorate*	Fee for New Reg.	Interest	Other	Underground Tank Fees	Transfer from SAF	Title Transf.	
2009	\$ 427.9	\$ 401.8	\$ 243.6	\$ 9.6	\$ 11.6	\$ 20.6	\$ 28.9	\$ 6.7	\$ 1,143.9
2010	428.3	463.1	242.3	3.5	7.8	20.9	21.8	73.1	1,187.6
2011	435.8	493.3	267.0	1.5	11.8	17.7	21.3	101.3	1,248.5
2012	430.4	515.6	285.8	1.7	10.0	24.9	21.0	123.6	1,289.5
2013	430.7	533.9	301.5	2.0	11.4	20.8	26.9	141.6	1,327.3
2014	451.3	544.1	315.6	2.0	9.5	21.3	35.1	152.4	1,379.0
2015	501.2	559.7	338.3	2.5	13.6	21.5	33.8	167.7	1,470.6

\*Registration Fees and Prorate are split between the RUTF and the TIME-21 Fund. This column displays the total fees collected. The amount transferred to TIME-21 is displayed under the TIME-21 Fund. Data may be subject to historical revision.

**ROAD USE TAX FUND (RUTF) TOTAL DISTRIBUTIONS BY COUNTY AND PER CAPITA AMOUNTS - FY 2013**



NOTE: Figures represent the per capita allocation by county. The Road Use Tax Fund (RUTF) is comprised of revenue collected through a state excise tax on fuels, licensing fees, and motor vehicle registration fees and is dedicated to the construction, maintenance, and supervision of the public highways by Article VII, Section 8 of the Iowa Constitution. No State General Fund (i.e. general tax) revenue is used for highway projects in Iowa.



Sources: Department of Transportation, U.S. Census 2013 Population Estimate, LSA Calculations

**IOWA HIGHWAY AND RAILROAD MILES**

Calendar Year	Primary Miles	Farm-to-Mkt. Miles	Other Secondary Miles	Municipal Miles	Railroad Miles
1991	10,096	29,501	59,967	12,818	4,371
1992	10,106	29,514	59,938	12,837	4,337
1993	10,065	29,677	59,812	12,896	4,337
1994	10,078	29,686	59,768	12,967	4,320
1995	10,067	29,687	59,709	13,075	4,320
1996	10,068	29,685	60,195	13,135	4,270
1997	10,037	29,588	59,532	13,120	4,265
1998	10,066	29,671	59,646	13,251	4,296
1999	10,085	29,657	59,621	13,271	4,276
2000	10,130	29,651	59,558	13,394	4,227
2001	10,156	29,649	59,510	13,484	4,182
2002	10,167	29,642	59,495	13,808	4,163
2003	10,190	29,637	59,458	13,987	4,116
2004	9,342	29,680	60,165	14,145	4,057
2005	9,355	30,511	59,701	14,097	4,023
2006	9,373	30,504	59,571	14,339	4,005
2007	9,400	30,508	59,531	14,469	3,996
2008	9,393	30,490	59,514	14,630	3,969
2009	9,404	30,499	59,458	14,702	3,947
2010	9,403	30,485	59,425	14,804	3,945
2011	9,401	30,509	59,357	14,887	3,905
2012	9,415	30,501	59,341	14,904	3,893
2013	9,420	30,515	59,320	14,953	3,894
2014	9,410	30,518	59,306	14,965	3,854

NOTES:

- 1) Railroad miles do not include trackage rights and reflect mileage recorded as of January 1 of each year. All highway miles reflect January 1 status and do not contain proposed or legally closed road mileage. Municipal miles do not contain Municipal Primary miles.
- 2) Iowa ranks 14th in the nation in number of miles of roadway.
- 3) There are approximately 38 miles of road for every 1,000 people in Iowa.
- 4) Primary highways make up 8.2% of the total Iowa road system.
- 5) Approximately 90.6% of all semi-truck traffic is traveled on the primary highway system.

Source: Iowa Department of Transportation

## TRANSPORTATION

### PRIMARY AND INTERSTATE HIGHWAY CONSTRUCTION

(dollars in millions)

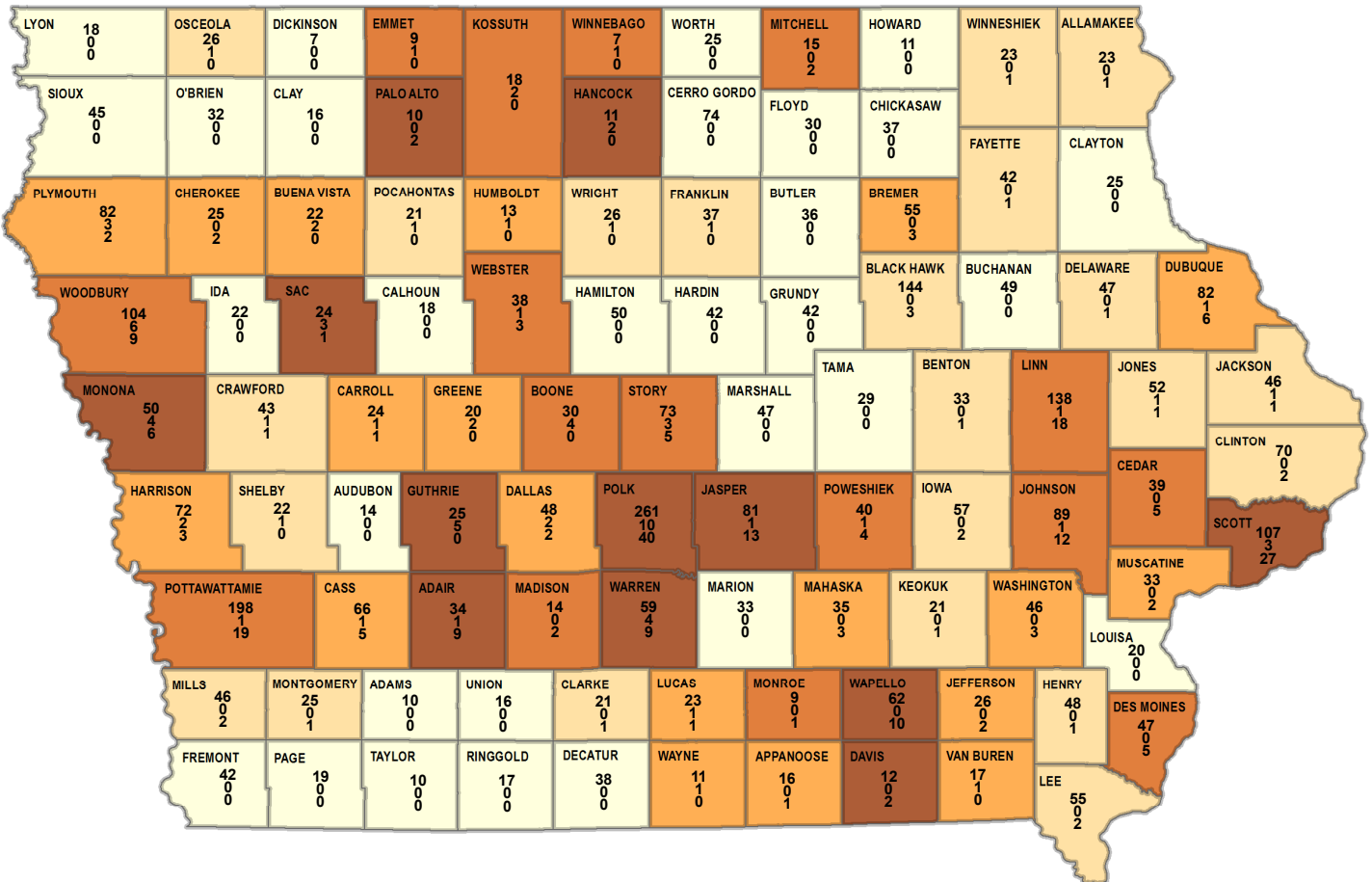
Calendar Year	Miles of Paving	Miles of Grading	State Highway Funds	Federal Highway Funds	Total Highway Improvement Program
2003	485	93	\$ 269.6	\$ 195.0	\$ 464.6
2004	370	121	265.8	195.0	460.8
2005	419	85	255.4	207.4	462.8
2006	300	47	237.5	201.1	438.6
2007	322	70	235.5	230.1	465.6
2008	483	42	239.3	230.1	469.4
2009	841	30	252.1	230.1	482.2
2010	413	70	258.1	246.3	504.4
2011	577	43	292.3	221.6	513.9
2012	652	82	307.7	280.0	587.7
2013	445	55	318.4	303.9	622.3
2014	731	106	335.1	309.5	644.6

NOTES:

- 1) State Highway Funds include moneys from the Primary Road Fund and moneys directed to the Commercial Industrial Network. Beginning in FY 2010, state funds include moneys from the TIME-21 Fund.
- 2) Miles of paving includes resurfacing, overlays, and reconstruction.
- 3) The cost of highway construction varies depending on a number of factors, including terrain, right-of-way costs, design, and structures. The estimated cost to construct a new one-mile segment of two-lane highway is \$4.4 million and the cost for reconstruction is \$2.7 million.

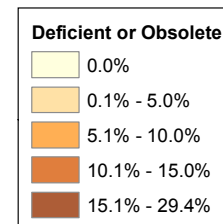
Source: Department of Transportation

## STRUCTURALLY DEFICIENT AND FUNCTIONALLY OBSOLETE BRIDGES ON THE PRIMARY HIGHWAY SYSTEM BY COUNTY – FY 2015



Top Figure = Total State Bridges in County  
 Middle Figure = Number Structurally Deficient  
 Bottom Figure = Number Functionally Obsolete

**Statewide:**  
 Total State Maintained Bridges = 4,122  
 Total Structurally Deficient Bridges = 81 (2.0%)  
 Total Functionally Obsolete Bridges = 263 (6.4%)

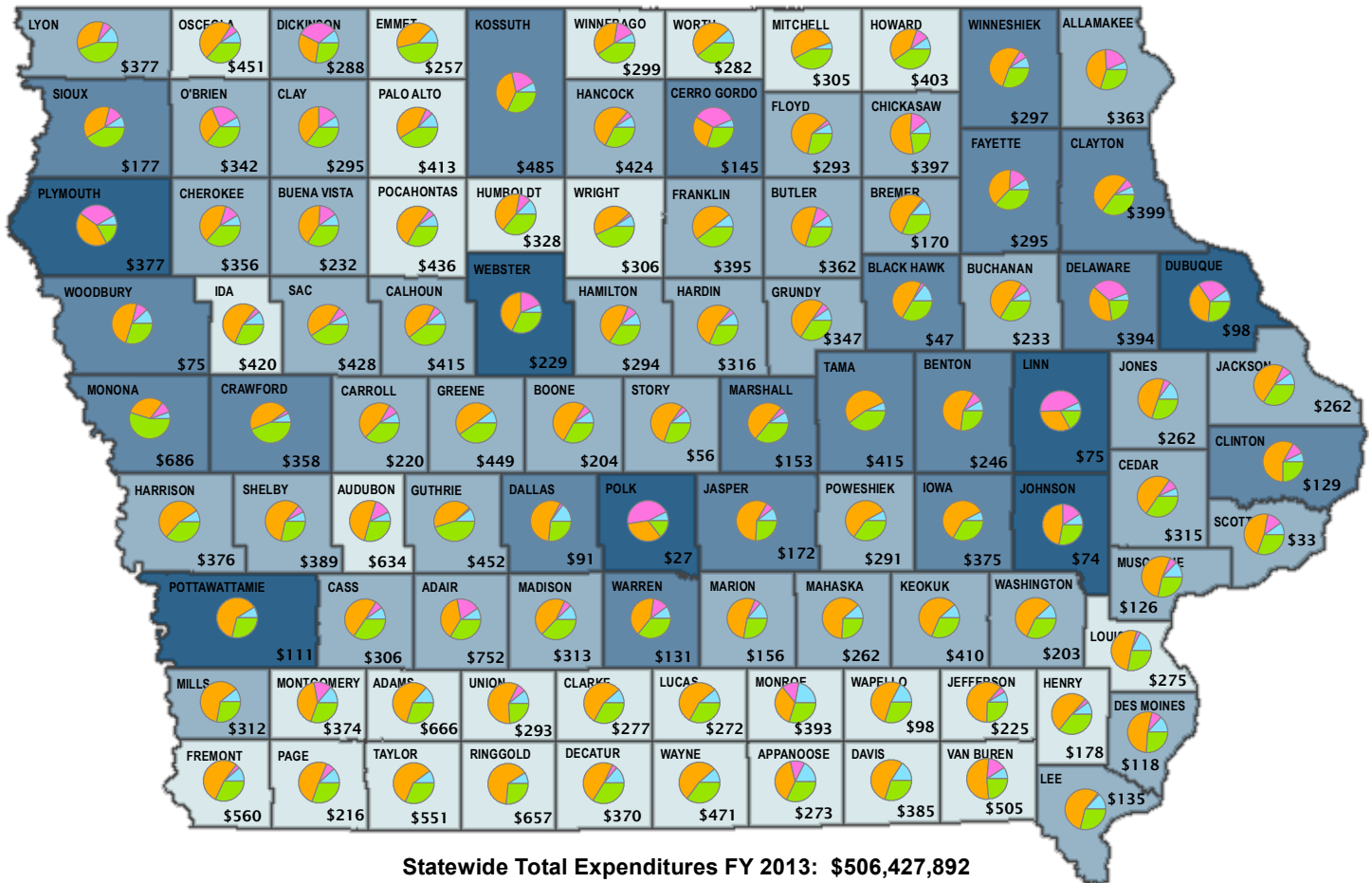


NOTE: A bridge is structurally deficient if there is significant deterioration of the bridge deck, supports, or other major components. Bridges that are structurally deficient are restricted to carrying lower weight vehicles or closed if they are found to be unsafe. Bridges classified as functionally obsolete have older design features that cannot adequately accommodate current traffic volumes or vehicle sizes and weights, or may not be able to handle occasional roadway flooding.

For more detailed bridge information, see the Iowa DOT website: <http://www.iowadot.gov/performance/bridges.html>

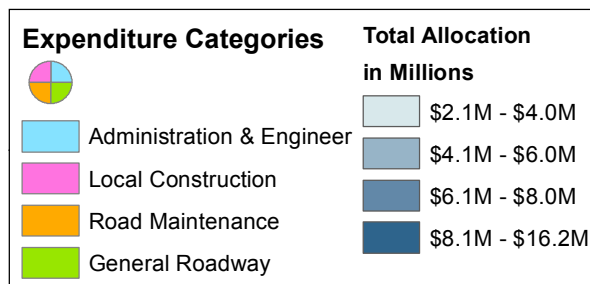


## COUNTY ROAD FUND EXPENDITURES BY CATEGORY AND TOTAL PER CAPITA EXPENDITURES - FY 2013



NOTE: Figures represent the per capita total expenditures by county. These expenses are funded through distributions from the Road Use Tax Fund, property tax levies, licenses and permits, special assessments, disaster aid received, and other miscellaneous revenues. More detail on all of the revenues and expenditures may be found at:

[http://www.iowadot.gov/local\\_systems/publications/county\\_annual\\_report\\_summary.pdf](http://www.iowadot.gov/local_systems/publications/county_annual_report_summary.pdf)



Sources: Department of Transportation, U.S. Census 2013 Population Estimate, LSA Calculations

COMMODITIES TRANSPORTED BY RAILROAD

Year	Originated Tons in Millions			Terminated Tons in Millions				Net-ton Miles (thousands)	Rail Miles
	Farm	Food	All Other	Coal	Farm	Chemical	All Other		
1987	22.0	8.8	5.2	11.8	9.4	3.0	5.3	26,781,425	4,586
1988	21.9	9.1	5.8	12.7	9.8	3.2	6.0	29,950,588	4,414
1989	21.7	9.4	5.7	13.2	11.1	2.9	5.1	30,018,148	4,420
1990	20.2	9.7	6.1	15.1	11.2	3.1	6.0	32,016,349	4,397
1991	16.8	10.4	6.9	16.6	9.9	2.8	6.3	32,061,080	4,361
1992	19.3	11.2	6.7	15.2	11.3	3.1	6.4	32,442,469	4,355
1993	17.9	12.0	7.5	17.1	10.3	3.1	6.6	33,614,615	4,318
1994	14.7	11.8	7.4	18.2	10.2	3.3	8.0	37,999,392	4,325
1995	21.4	11.7	6.6	18.3	9.4	3.0	7.1	39,118,999	4,301
1996	20.9	12.3	6.9	20.2	8.4	2.9	7.2	41,421,479	4,297
1997	14.2	11.9	7.0	18.2	6.3	3.1	7.7	50,194,104	4,301
1998	13.1	14.0	8.4	22.7	6.8	3.7	8.0	52,886,406	4,275
1999	15.8	14.8	8.8	24.4	7.8	3.7	8.6	53,365,334	4,212
2000	15.4	14.8	8.4	22.1	7.0	3.9	9.0	59,808,372	4,182
2001	17.5	16.0	6.7	22.8	5.5	3.8	8.2	60,899,385	4,163
2002	22.0	16.0	7.7	21.9	4.7	3.4	8.6	61,317,872	4,117
2003	23.4	17.3	9.3	22.8	3.7	3.6	8.9	59,634,915	4,058
2004	18.8	16.1	9.3	24.2	4.4	3.7	10.3	62,925,454	4,023
2005	20.8	18.3	10.2	21.9	4.3	4.1	9.7	63,315,797	4,005
2006	20.4	19.1	12.1	23.5	4.1	4.0	9.4	68,826,690	3,996
2007	18.0	17.9	14.7	26.4	3.1	4.4	8.9	66,816,577	3,969
2008	17.3	18.5	16.5	27.6	2.7	4.2	9.2	67,141,506	3,947
2009	13.4	19.4	16.7	25.4	3.8	3.2	7.2	61,061,959	3,945
2010	13.6	21.6	19.3	25.8	3.8	4.5	8.1	61,833,018	3,905
2011	13.2	22.0	21.0	25.6	4.1	5.4	7.8	65,925,942	3,893
2012	14.0	22.8	20.8	25.3	3.9	5.0	9.1	57,537,672	3,894
2013	6.3	22.0	20.5	20.3	4.1	4.8	8.4	57,334,318	3,854
2014	10.4	23.2	20.2	19.6	4.5	4.9	10.5	64,578,935	3,825

NOTE: While Iowa rail miles have remained stable in recent years, the amount of tonnage moving over the Iowa network has increased. Between 1987 and 2012, ton-miles (the movement of one ton of freight per one rail mile) increased 114.8%, while rail miles decreased 15.1%.

Source: Department of Transportation

# TRANSPORTATION

## DRIVERS LICENSES AND VEHICLE REGISTRATIONS

Calendar Year	Licensed Drivers	Driver Licenses Issued	Commercial Driver Licenses Issued	Under 18 Licenses Issued	Registered Vehicles	Motor Vehicles Registered
1990	1,950,245	617,398	1,843	NA	3,067,837	2,771,940
1991	1,925,567	947,487	55,895	NA	3,107,525	2,802,036
1992	1,813,087	1,041,309	46,100	NA	3,145,619	2,830,151
1993	1,964,161	756,401	12,092	NA	3,176,817	2,851,302
1994	1,963,867	751,579	25,218	NA	3,224,016	2,885,112
1995	1,976,119	1,011,670	71,822	NA	3,279,614	2,920,666
1996	2,028,670	1,100,282	56,255	NA	3,321,140	2,946,853
1997	1,960,131	879,340	34,747	NA	3,421,633	3,027,355
1998	2,009,662	864,291	30,232	NA	3,543,855	3,125,825
1999	2,091,774	1,008,403	52,417	NA	3,535,350	3,113,781
2000	2,096,867	1,105,304	60,018	NA	3,609,484	3,169,416
2001	2,052,468	942,739	59,910	NA	3,872,250	3,400,311
2002	2,055,431	898,387	58,813	NA	3,879,365	3,394,428
2003	2,051,348	993,709	59,900	NA	3,075,868	2,492,729
2004	2,040,818	1,071,098	51,503	NA	4,026,342	3,494,996
2005	2,144,884	916,184	58,321	NA	3,994,669	3,359,344
2006	2,152,190	783,539	44,196	79,074	4,097,867	3,434,690
2007	2,150,605	628,789	43,659	116,953	4,082,878	3,413,415
2008	2,160,850	619,931	43,050	115,226	4,135,870	3,450,020
2009	2,160,867	648,383	54,861	117,222	4,133,157	3,438,161
2010	2,177,959	668,123	56,722	119,657	4,141,397	3,440,065
2011	2,147,376	546,721	44,889	117,282	4,176,857	3,465,040
2012	2,156,102	746,452	79,590	113,721	4,203,979	3,479,405
2013	2,163,052	911,372	80,940	110,152	4,237,999	3,501,115
2014	2,241,383	911,141	78,794	103,198	4,282,200	3,533,720

**NOTES:**

- 1) Registered vehicles include travel trailers, semi-trailers, cargo trailers, and other miscellaneous vehicles.
- 2) Beginning in 1988, dealer titles and all trucks licensed in more than one state are not included as motor vehicles registered.
- 3) In 1994, Commercial Driver Licenses Issued includes Classes A, B, and C, two-year, four-year, and prorates. Classes A and B instruction permits were not included.
- 4) Statistics on Under 18 Driver Licenses Issued began in 2006.

Source: Department of Transportation

NATIONAL COMPARATIVE DATA - TRANSPORTATION

State	2014 Federal Highway Apportionments (in millions)		2014 Per Capita Federal Highway Funds		2014 Highway Bridges		2013 Roads and Street Miles	
		Rank		Rank		Rank		Rank
Alabama	\$ 732.3	16	\$ 151.49	17	16,088	15	101,837	17
Alaska	484.0	30	658.32	1	1,544	47	15,680	46
Arizona	706.2	18	106.57	41	8,035	30	66,441	32
Arkansas	499.7	28	168.86	13	12,806	23	101,656	18
California	3,542.5	1	92.41	49	25,406	4	174,989	2
Colorado	516.1	27	97.96	45	8,668	27	88,565	22
Connecticut	484.8	29	134.81	24	4,218	39	21,474	44
Delaware	163.3	48	176.36	10	865	49	6,393	48
Florida	1,828.7	3	93.53	48	12,137	24	122,088	10
Georgia	1,246.2	8	124.72	31	14,795	17	128,620	7
Hawaii	163.2	49	116.27	36	1,137	48	4,430	50
Idaho	276.1	41	171.24	11	4,431	37	48,082	35
Illinois	1,372.2	6	106.52	42	26,588	3	145,708	3
Indiana	919.7	13	139.96	22	19,019	11	97,553	19
<b>IOWA</b>	<b>474.3</b>	<b>32</b>	<b>153.49</b>	<b>16</b>	<b>24,300</b>	<b>7</b>	<b>114,429</b>	<b>14</b>
Kansas	364.7	36	126.03	27	25,085	5	140,687	4
Kentucky	641.3	22	145.90	21	14,194	18	79,598	26
Louisiana	677.4	19	146.45	20	12,982	21	61,427	34
Maine	178.2	47	134.13	25	2,419	45	22,882	43
Maryland	580.0	26	97.83	46	5,305	34	32,422	41
Massachusetts	586.2	25	87.59	50	5,141	36	36,370	40
Michigan	1,016.2	9	102.69	43	11,072	25	122,141	9
Minnesota	629.4	23	116.11	37	12,961	22	138,767	5
Mississippi	466.8	33	156.06	15	17,091	14	75,116	27
Missouri	913.7	14	151.17	18	24,385	6	131,900	6
Montana	396.0	35	390.09	3	5,251	35	74,933	28
Nebraska	279.0	40	149.30	19	15,374	16	93,770	21
Nevada	350.5	38	125.61	29	1,898	46	40,139	37
New Hampshire	159.5	50	120.49	34	2,467	44	16,098	45
New Jersey	963.7	12	108.29	40	6,609	32	39,293	38
New Mexico	354.4	37	169.97	12	3,951	40	70,772	31
New York	1,620.1	4	82.44	51	17,456	13	114,728	13
North Carolina	1,006.6	10	102.22	44	18,117	12	106,202	16
North Dakota	239.6	44	331.25	4	4,429	38	87,078	23
Ohio	1,293.7	7	111.81	39	26,986	2	123,297	8
Oklahoma	612.1	24	158.97	14	23,147	8	112,940	15
Oregon	482.4	31	122.75	33	8,052	29	71,228	30
Pennsylvania	1,583.6	5	123.97	32	22,691	9	119,936	11
Rhode Island	211.1	45	200.74	9	766	50	6,106	49
South Carolina	646.3	21	135.36	23	9,338	26	66,232	33
South Dakota	272.2	42	322.17	5	5,872	33	82,558	24
Tennessee	815.6	15	125.56	30	20,077	10	95,536	20
Texas	3,331.6	2	125.97	28	52,937	1	313,228	1
Utah	335.1	39	115.53	38	3,014	42	46,254	36
Vermont	195.9	46	312.60	6	2,745	43	14,266	47
Virginia	982.2	11	118.90	35	13,800	20	74,748	29
Washington	654.3	20	93.86	47	8,120	28	82,448	25
West Virginia	421.8	34	227.47	8	7,187	31	38,750	39
Wisconsin	726.2	17	126.46	26	14,109	19	115,145	12
Wyoming	247.3	43	424.37	2	3,127	41	29,024	42
District of Columbia	154.0		238.2		253		1,502	
National Total	<u>\$ 37,798.0</u>				<u>\$608,445.0</u>		<u>4,115,466</u>	

NOTE: Most recent information may reflect different years.

Source: U.S. Dept. of Transportation, Federal Highway Administration

**TRANSPORTATION**

**ALCOHOL-RELATED TRAFFIC FATALITIES IN IOWA**

Calendar Year	Age of Driver							Alcohol Related Fatalities	Total Traffic Fatalities	% Alcohol-Related
	Under 16	16-24	25-34	35-44	45-54	55-64	65 and Over			
1990	6	77	75	19	16	11	6	210	464	45.3%
1991	9	66	49	21	14	13	7	179	488	36.7%
1992	4	60	42	26	13	7	5	157	436	36.0%
1993	5	53	60	23	9	9	11	170	457	37.2%
1994	0	52	51	33	11	2	2	151	480	31.5%
1995	7	53	44	31	17	4	4	160	527	30.4%
1996	4	55	45	21	13	6	2	146	465	31.4%
1997	0	53	25	22	9	10	6	125	468	26.7%
1998	1	30	35	29	10	3	5	113	449	25.2%
1999	6	38	34	26	18	3	7	132	490	26.9%
2000	3	40	26	19	14	4	6	112	445	25.2%
2001	6	47	24	28	7	5	0	117	446	26.2%
2002	3	38	26	20	16	14	5	122	405	30.1%
2003	2	41	24	20	17	7	3	114	443	25.7%
2004	3	29	19	10	15	2	1	79	388	20.4%
2005	4	32	13	13	11	7	4	84	450	18.7%
2006	4	30	18	23	18	7	6	106	439	24.1%
2007	3	38	22	18	17	6	6	110	446	24.7%
2008	1	16	27	14	18	4	0	80	412	19.4%
2009	0	23	21	20	13	10	5	93	371	25.1%
2010	0	23	16	13	14	10	2	78	390	20.0%
2011	0	20	14	10	11	7	4	66	360	18.3%
2012	2	23	20	23	15	7	2	92	365	25.2%
2013	3	28	21	17	16	6	3	94	317	29.7%
2014	0	25*	19	12	21	11	0	88	321	27.4%

Source: Iowa Department of Transportation