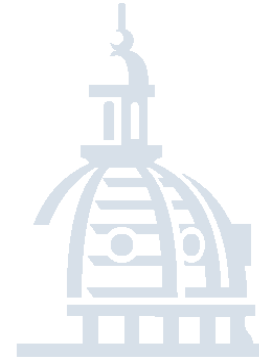




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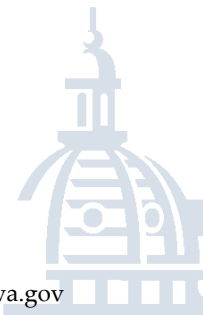
Serving the Iowa Legislature



2013 IOWA FACTBOOK

*Including— 38 data “maps”:
Tax data—property, income, sales, local option
Farmland values, K-12 data and others.*

**Legislative Services Agency
Fiscal Services Division**



February 2014

Members of the Iowa General Assembly and Other Interested Citizens:

This document contains a range of facts, both financial and non-financial, regarding the State of Iowa. The data is intended to be used as a reference on subjects that historically generate questions. Included again this year are a variety of "Fact Maps". The intent is to provide useful and timely information in a format that conveys a readily identifiable picture of specific issues. See page 220 for more information.

Information in each table is provided on the State fiscal year basis (July 1 through June 30), unless in a national comparative chart or otherwise noted. Reference may be made to Calendar Year (CY) and Federal Fiscal Year (FFY). Information not available or not applicable is indicated by "NA" in various tables.

This FACTBOOK includes updated information from the FACTBOOK 2012, tables, maps, and graphs of interest. National comparative tables are incorporated throughout this report. The source for all national comparative data, unless otherwise noted, is State Rankings 2013 published by Morgan Quitno, Lawrence, Kansas.

FACTBOOK 2013 can be accessed at: <https://www.legis.iowa.gov/publications/fiscal/factbook>

Please contact the Fiscal Services Division of the Legislative Services Agency if you have questions concerning the data provided within FACTBOOK 2013. Your suggestions for additions, deletions, or other modifications for next year's FACTBOOK are encouraged.

Yours truly,

Holly M. Lyons, Director
Fiscal Services Division

**Legislative Services Agency
Fiscal Services Division
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Tracking/Financial Document Coordinator	Dave Reynolds	281-6934

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***GOVERNMENT
FINANCE AND TAXES***

**GENERAL FUND APPROPRIATIONS
AND REVERSIONS IOWA**
(dollars in millions)

Fiscal Year	<u>Appropriations</u>	<u>Reversions</u>	<u>Percent of Appropriations</u>	<u>Net Appropriations</u>
1992	\$ 3,203.8	\$ 25.3	0.8%	\$ 3,178.5
1993	3,441.5	47.2	1.4	3,394.3
1994	3,508.1	34.0	1.0	3,474.1
1995	3,641.4	30.2	0.8	3,611.2
1996	3,855.4	13.6	0.4	3,841.8
1997	4,138.9	16.2	0.4	4,122.7
1998	4,359.2	5.4	0.1	4,353.8
1999	4,529.4	3.6	0.1	4,525.8
2000	4,763.6	0.3	0.0	4,763.3
2001	4,886.9	8.8	0.2	4,878.1
2002	4,607.5	16.7	0.4	4,590.8
2003	4,534.4	5.4	0.1	4,529.0
2004	4,524.4	7.0	0.2	4,517.4
2005	4,606.2	2.9	0.1	4,603.3
2006	5,031.7	11.2	0.2	5,020.5
2007	5,392.9	8.2	0.2	5,384.7
2008	5,898.4	10.4	0.2	5,888.0
2009	5,959.0	24.9	0.4	5,934.1
2010	5,304.7	6.5	0.1	5,298.2
2011	5,351.9	7.5	0.1	5,344.4
2012	6,012.5	8.1	0.1	6,004.4
2013	6,431.6	18.6	0.3	6,413.0

Source: Legislative Services Agency, Fiscal Services Division

GOVERNMENT FINANCE AND TAXES

GENERAL FUND APPROPRIATIONS BY IOWA DEPARTMENT

(dollars in millions)

Department	FY 2010	FY 2011	FY 2012	FY 2013
Administrative Services	\$ 12.2	\$ 12.0	\$ 12.8	\$ 15.0
Agriculture & Land Stewardship	16.8	16.9	16.8	36.1
Attorney General	12.5	12.8	12.5	12.5
Auditor of State	0.8	0.9	0.9	0.9
Board of Parole	1.0	1.0	1.0	1.2
Board of Regents	569.6	548.9	528.5	585.0
Civil Rights Commission	1.4	1.3	1.3	1.3
College Student Aid Commission	57.4	59.3	58.9	64.7
Commerce	2.7	2.1	1.8	1.9
Corrections	328.7	334.9	354.2	372.8
Cultural Affairs	6.1	8.8	5.7	5.6
Economic Development	14.0	12.7	11.3	16.5
Education	2,396.0	2,701.1	2,870.3	2,978.9
Elder Affairs/Department on Aging	4.5	4.4	10.3	10.3
Ethics Campaign Disclosure Board	0.5	0.4	0.5	0.5
Executive Council	0.0	0.1	0.7	0.4
Governor	2.7	2.3	2.3	2.3
Governor's Office of Drug Control Policy	0.3	0.3	0.3	0.2
Human Rights	2.8	2.5	2.3	2.4
Human Services	1,132.3	940.6	1,500.3	1,662.6
Homeland Security and Emergency Mgmt.	0.0	0.0	0.0	1.8
Inspections & Appeals	66.2	71.3	65.3	65.6
Department for the Blind	2.0	1.8	1.7	1.7
Iowa Finance Authority	0.0	0.0	0.7	0.7
Iowa Telecomm. & Tech. Commission	0.0	0.0	0.0	1.0
Judicial Branch	148.8	150.3	156.4	165.0
Law Enforcement Academy	1.0	0.8	0.9	1.0
Legislative Branch	31.5	33.6	32.9	33.7
Management	148.1	100.0	19.7	9.3
Natural Resources	16.0	13.3	12.3	14.6
Office of Energy Independence	21.6	19.6	0.0	0.0
Public Defense	8.4	9.4	7.5	6.0
Public Employment Relations Board	1.1	0.8	1.0	1.3
Public Health	52.6	52.6	47.0	48.5
Public Safety	80.1	77.2	80.6	83.2
Rebuild Iowa Office	0.2	0.5	0.0	0.0
Revenue	24.6	19.1	163.3	189.9
Secretary of State	2.9	2.9	2.9	2.9
State Fair Authority Capital	0.0	0.0	0.0	1.3
Transportation	1.4	0.0	0.0	0.0
Treasurer of State	106.9	106.9	0.9	3.9
Veterans Affairs	11.5	11.8	10.9	12.4
Workforce Development	17.5	16.7	15.8	16.7
Total	\$ 5,304.7	\$ 5,351.9	\$ 6,012.5	\$ 6,431.6

NOTE: Data does not include reversions.

Source: Legislative Services Agency, Fiscal Services Division

Iowa LSA Staff Contact: Dave Reynolds (515-281-6934)
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GOVERNMENT FINANCE AND TAXES

**GENERAL FUND SUPPLEMENTAL
APPROPRIATIONS/DEAPPROPRIATIONS
BY IOWA DEPARTMENT**

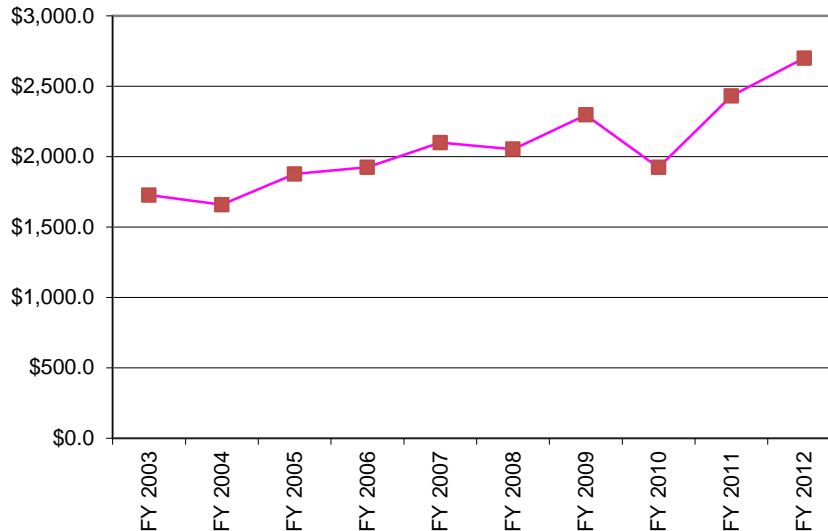
Department	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Administrative Services	\$ - 132,002	\$ 0	\$ 251,310	\$ 0	\$ 3,030,000
Agriculture & Land Stewardship	-422,334	0	-4,190	0	18,620,000
Attorney General (Justice)	-264,655	0	-10,248	0	0
Auditor of State	-25,754	0	-1,275	0	0
Iowa Commission for the Blind	-51,423	0	0	0	0
Ethics Campaign Disclosure Board	-11,219	0	-176	0	0
Civil Rights Commission	-32,258	0	-693	1,300,000	0
College Student Aid Commission	-7,956	0	0	0	0
Commerce	118,641	0	-11,399	7,498,643	100,000
Corrections	-1,839,678	7,861,370	14,201,683	320,000	11,200,000
Cultural Affairs	-109,920	0	2,991,283	0	0
Economic Development	-315,377	0	-22,416	0	5,000,000
Education	-40,025,534	10,660,863	5,923,910	0	58,769,000
Elder Affairs/Department on Aging	-110,135	0	-3,992	0	0
Legislative Branch	-956,591	-3,340,411	0	0	0
Governor	-70,307	0	-661	0	0
Governor's Subst. Abuse Coordinator	-7,471	0	-641	0	0
Public Health	679,671	4,383,922	1,192,801	0	0
Human Rights	-73,347	0	-4,354	0	100,000
Human Services	-53,266,514	100,163	22,659,319	-6,500,000	64,754,853
Inspections & Appeals	1,640,352	10,900,000	18,509,055	0	0
Judicial Branch	-3,025,890	-11,373,135	0	0	3,000,000
Law Enforcement Academy	-26,630	0	-8,480	0	0
Management	-67,926	200,000	0	0	0
Natural Resources	5,607,711	0	-112,535	0	0
Board of Parole	-26,146	0	0	0	0
Public Defense	-179,001	587,816	-13,577	0	0
Public Employment Relations Board	-25,617	0	-3,441	0	0
Public Safety	-450,246	0	2,955,000	0	1,000,000
Rebuild Iowa Office	0	0	-151,215	0	0
Regents	-7,000,000	31,360,500	-918	0	33,500,000
Revenue	-550,404	1,726,000	-3,324	0	0
Secretary of State	-73,099	0	0	0	0
State Fair Authority	0	0	0	0	1,250,000
Treasurer of State	-22,245	0	-24	0	3,000,000
Workforce Development	-97,763	0	-741	0	0
Veterans Affairs	-326,139	0	981,367	0	737,940
Total	\$ -101,547,206	\$ 53,067,088	\$ 69,311,428	\$ 2,618,643	\$ 204,061,793

NOTES:

- 1) Positive amounts are supplemental appropriations; negative amounts are deappropriations.
- 2) On March 16, 2012, the Iowa Supreme Court ruling in Homan et al v. Branstad nullified \$15,851,758 of FY 2012 appropriations for the Department of Workforce Development. In response, the General Assembly passed SF 2324 (Workforce Development Appropriations Act) that restored the appropriations in full.

Source: Legislative Services Agency, Fiscal Services Division

**GENERAL FUND
TOTAL FUND BALANCE - GAAP BASIS
FY 2003 - 2012**
(dollars in millions)



GAAP = Generally Accepted Accounting Principles
Source: Comprehensive Annual Financial Reports

- This chart represents the total fund balance of the General Fund on a GAAP basis of accounting and includes both reserved and unreserved fund balances for FY2003 - FY2010 and spendable and nonspendable fund balances for FY2011 and FY 2012. Reserved fund balances are those that have a statutory restriction on the expenditure of the funds, while unreserved fund balances have no statutory restriction. Nonspendable fund balances include inventories, prepaid items, noncurrent receivables, and principle on endowments. These resources cannot be expended because they are either not in a spendable form or are legally required to remain intact. Spendable fund balances include resources that are available for spending and further classified as restricted, committed, assigned, or unassigned, based on the level of spending constraint, if any.
- Fund balance information is of central importance to bond rating analysts when conducting credit reviews. Users of financial statements examine fund balance information to identify the available current financial resources that can be used to repay long-term debt, reduce property taxes, add new governmental programs, expand existing ones, or enhance the financial position of the government.

SALARY ADJUSTMENT IN IOWA
(dollars in millions)

Fiscal Year	Governor's Bill Recommendation	State Appropriation	Salary Adjustment Identified Need	Appropriation Need/ Difference	Prorate	Salary Bill
2001	NA	\$ 42.2	\$ 44.8	\$ -2.6	94.0%	SF 2450
2002	NA	70.2	89.2	-18.9	79.0%	HF 746
2003	45.6	41.1	55.6	-14.5	74.0%	HF 2623
2004	44.0	43.5	50.4	-6.9	90.0%	SF 458
2005	0.0	0.0	69.6	-69.6	0.0%	SF 2298
2006	72.9	40.9	72.9	-32.0	56.0%	HF 881
2007	39.6	29.0	57.0	-28.0	49.1%	HF 2797
2008	NA	106.8	107.0	-0.2	99.8%	SF 601
2009	88.7	88.1	95.8	-7.7	92.0%	HF 2700
2010	NA	0.0	55.8	-55.8	0.0%	SF 478
2011	0.0	0.0	77.7	-77.7	0.0%	HF 2531
2012	0.0	0.0	89.2	-89.2	0.0%	SF 533
2013	0.0	0.0	79.9	-79.9	0.0%	SF 533
2014	0.0	0.0	26.9	-26.9	0.0%	SF 452

State Appropriation: General Fund resources provided to address the needs of salary adjustment.

Identified Need: Department of Management determination of the need prior to the General Assembly appropriating the funds, based on a comparison of budget and projection per each employee's position.

Difference: The total surplus or deficit after matching the need to the resources provided.

Prorate: If this equals 100.0%, resources met or exceeded the need, and the balance reverted. If less than 100.0%, resources were less than the total need.

NOTES:

- FY 2000 The appropriation reflects a reduction of \$2.7 million in HF 2039 (FY 2000 Deappropriation Act).
- FY 2002 The total appropriation reflects two Iowa Code section 8.31(5) appropriation reductions by the Governor totaling \$38,800 and the utilization of \$9.0 million from the Underground Storage Tank Fund.
- FY 2003 The total appropriation included \$41.1 million from Regents demutualization funds and the Underground Storage Tank Fund.
- FY 2004 The Board of Regents employees did not directly receive salary funding. The total appropriation includes a \$13.5 million transfer from Medicaid and the \$2,900 Iowa Code section 8.31 reduction.
- FY 2006 The total appropriation includes the \$2.4 million increase from HF 882 (FY 2006 Standing Appropriations Act).
- FY 2007 The total excludes the Board of Regents and Judicial Branch.

GOVERNMENT FINANCE AND TAXES

GENERAL FUND

IOWA CODE SECTION 8.39 APPROPRIATION TRANSFERS

Department	FY 2010			FY 2011		
	Intra- Departmental	Interdepartmental		Intra- Departmental	Interdepartmental	
		In	Out		In	Out
Administrative Services	\$ 0	\$ 0	\$ 27,578	\$ 0	\$ 0	\$ 0
Aging	0	0	54,667	0	0	0
Agriculture	0	560,725	0	0	0	0
Blind	0	0	37,892	0	0	0
Civil Rights	0	47,100	30,615	0	0	0
College Student Aid	228,490	0	7,191	362,101	0	0
Commerce	0	0	73,396	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	0	6,556,006	470,846	0	1,983,686	0
Cultural Affairs	60,000	35,011	35,011	0	0	0
Economic Development	0	15,105	132,705	145,775	0	0
Education	726,675	13,401	240,970	0	0	0
Energy Independence	0	0	8,516	0	0	0
Ethics and Campaign Disclosure Board	0	428	0	0	0	0
General Services	0	0	0	0	0	0
Governor	41,000	130,000	0	40,900	0	0
Human Rights	176,200	0	45,496	0	0	0
Human Services	4,719,194	128,868	2,284,586	0	0	0
Information Technology	0	0	0	0	0	0
Inspections and Appeals	617,760	36,058	608,308	305,000	0	2,088,686
Iowa Finance Authority	0	0	4,500	0	0	0
Iowa Communications Network (ICN)	0	0	0	0	0	0
Iowa Public Employees Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy	0	0	36,677	0	105,000	0
Management	0	254,500	130,000	0	0	0
Natural Resources	0	0	272,801	0	0	0
Office of Drug Control Policy	0	0	11,884	0	0	0
Parole Board	0	818	14,696	0	0	0
Personnel	0	0	0	0	0	0
Public Defense	0	0	246,741	0	0	0
Public Employment Relations Board	0	11,800	0	0	0	0
Public Health	0	97,529	97,529	0	0	0
Public Safety	0	0	0	0	0	0
Rebuild Iowa Office	0	0	3,857	0	0	0
Regents	0	0	1,455,685	0	0	0
Revenue	0	0	0	0	0	0
Secretary of State	0	53,813	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	85,609	1,100,458	0	0	0
Workforce Development	0	0	594,166	262,872	0	0
Various Agencies	0	0	0	0	0	0
Total	\$ 6,569,319	\$ 8,026,771	\$ 8,026,771	\$ 1,116,648	\$ 2,088,686	\$ 2,088,686

NOTE: During FY 2011, there were two appropriations transfers totaling \$605,718 authorized by the General Assembly through legislation and were not transferred using Code authority through Iowa Code section 8.39.

Source: Legislative Services Agency, Fiscal Services Division

Iowa LSA Staff Contact: Dave Reynolds (515-281-6934)
dave.reynolds@legis.iowa.gov

GOVERNMENT FINANCE AND TAXES
IOWA GENERAL FUND
SECTION 8.39 APPROPRIATION TRANSFERS (Continued)

Department	FY 2012			FY 2013		
	Intra- Departmental	Interdepartmental		Intra- Departmental	Interdepartmental	
		In	Out		In	Out
Administrative Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aging	0	0	0	0	0	0
Agriculture	0	0	0	0	0	0
Blind	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0
College Student Aid	0	0	0	0	0	0
Commerce	0	0	0	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	0	0	0	0	0	0
Cultural Affairs	0	0	0	0	0	0
Economic Development	0	0	0	0	0	0
Education	0	0	0	0	0	0
Energy Independence	0	0	0	0	0	0
Ethics and Campaign Disclosure Board	0	0	0	0	0	0
General Services	0	0	0	0	0	0
Governor	0	0	0	21,378	0	0
Human Rights	0	0	0	0	0	0
Human Services	368,821	0	0	557,691	0	0
Information Technology	0	0	0	0	0	0
Inspections and Appeals	0	0	0	0	0	0
Iowa Finance Authority	0	0	0	0	0	0
Iowa Public Employees Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy	0	0	0	0	0	0
Management	0	0	0	0	0	0
Natural Resources	0	0	0	0	0	0
Office of Drug Control Policy	0	0	0	0	0	0
Parole Board	0	0	0	0	0	0
Personnel	0	0	0	0	0	0
Public Defense	0	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	0	0
Public Health	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Rebuild Iowa Office	0	0	0	0	0	0
Regents	0	0	0	0	0	0
Revenue	0	0	0	0	0	0
Secretary of State	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	0	0	0
Workforce Development	0	0	0	0	0	0
Various Agencies	0	0	0	0	0	0
Total	\$ 368,821	\$ 0	\$ 0	\$ 579,069	\$ 0	\$ 0

NOTE: During FY 2013, there were two appropriation transfers totaling \$151,658 authorized by the General Assembly through legislation or other statutory authority.

Source: Legislative Services Agency, Fiscal Services Division

GOVERNMENT FINANCE AND TAXES

**GENERAL FUND APPROPRIATIONS,
REVERSIONS, AND SALARIES**

(dollars in millions)

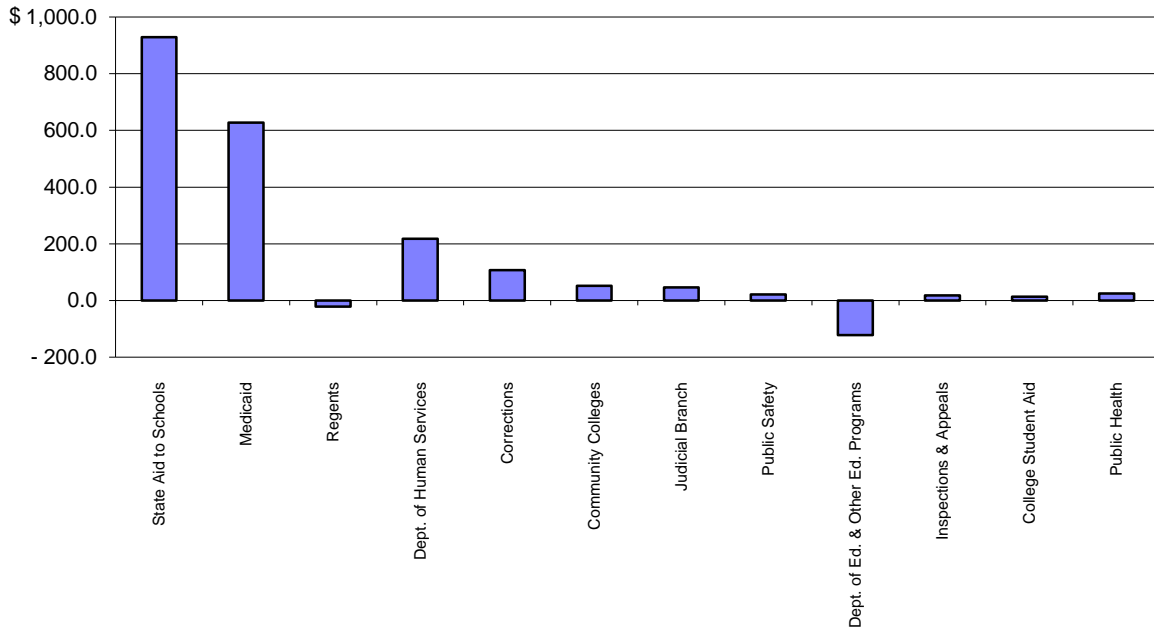
Fiscal Year	Approps.	Reversions	Percent of Approps.	Net Approps.	General Fund		
					Personal Services (Salaries)	Personal Services % of Net Approps.	Costs v. Prior Year
2004	\$ 4,524.4	\$ 7.0	15.5%	\$ 4,517.4	\$ 1,195.2	26.4%	53.0
2005	4,606.2	2.9	0.1	4,603.3	1,225.7	26.6	30.50
2006	5,031.7	11.2	0.2	5,020.5	1,289.3	25.7	63.60
2007	5,392.9	8.2	0.2	5,384.7	1,318.5	24.5	29.20
2008	5,898.4	10.4	0.2	5,888.0	1,433.3	24.3	114.80
2009	5,958.9	24.9	0.4	5,934.0	1,509.5	25.4	76.20
2010	5,304.7	6.5	0.1	5,298.2	1,430.1	27.0	(79.40)
2011	5,351.9	7.5	0.1	5,344.4	1,365.3	25.5	(64.80)
2012	6,012.5	8.1	0.1	6,004.4	1,352.8	22.5	(12.50)
2013	6,431.6	18.6	0.3	6,413.1	1,384.7	21.6	31.90

NOTES:

- 1) The General Fund appropriations are reflected before reversions, but after other adjustments such as across-the-board reductions and supplemental appropriations.
- 2) Includes adjustments for the following across-the-board reductions.
 - FY 2002 - 4.30%
 - FY 2004 - 2.50%
 - FY 2009 - 1.50%
 - FY 2010 - 10.0%

Source: Department of Management, Salary Projection Model, Board of Regents Monthly Expenditure Reports, and the I/3 Data System

**CHANGE IN SELECTED
GENERAL FUND APPROPRIATIONS
FY 2004 – FY 2013**
(dollars in millions)



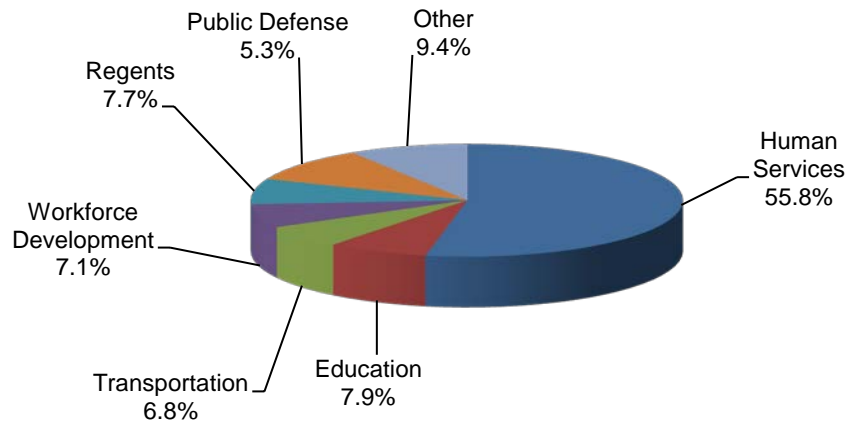
**CHANGE IN SELECTED
GENERAL FUND APPROPRIATIONS
FY 2004 – FY 2013**
(dollars in millions)

Budget Areas	Actual FY 2004	Actual FY 2013	Change	Percent Change
State Aid to Schools	\$ 1,780.4	\$ 2,709.8	\$ 929.4	52.2%
Medicaid	348.7	976.0	627.3	179.9%
Regents	606.1	585.0	- 21.1	-3.5%
Dept. of Human Services	469.1	686.6	217.5	46.4%
Corrections	265.3	372.8	107.5	40.5%
Community Colleges	136.1	187.8	51.7	38.0%
Judicial Branch	118.2	165.0	46.8	39.6%
Dept. of Ed. & Other Ed Programs	62.1	83.2	21.1	34.0%
Public Safety	203.4	81.3	- 122.1	-60.0%
Inspections & Appeals	47.7	65.9	18.2	38.2%
College Student Aid	51.4	64.7	13.3	25.9%
Public Health	24.0	48.5	24.5	102.1%
Other	412.0	405.0	- 7.0	-1.7%
Total	\$ 4,524.5	\$ 6,431.6	\$ 1,907.1	42.2%

NOTE: These selected appropriations account for 90.0% of the total General Fund appropriations.

Source: Legislative Services Agency, Fiscal Services Division

**FEDERAL FUNDS RECEIVED BY IOWA
ESTIMATED FY 2014**
(dollars in millions)



Department	Actual FY 2012	Actual FY 2013	Est. FY 2014	FY 2014 Percent of Total
Human Services	\$ 3,186.3	\$ 3,374.9	\$ 3,592.9	55.8%
Education	482.5	492.6	509.8	7.9
Transportation	602.4	485.3	439.4	6.8
Workforce Dev.	813.2	641.4	454.0	7.1
Regents	524.9	203.4	494.1	7.7
Public Defense	263.7	271.5	341.5	5.3
Other	677.9	634.7	602.6	9.4
Total	\$ 6,550.9	\$ 6,103.8	\$ 6,434.3	100.0%

NOTES:

- 1) Other includes all state agencies reporting federal funds that were not individually identified above.
- 2) Does not include federal funds that may pass through directly to local governments.

Source: Legislative Services Agency, Fiscal Services Division

IOWA GENERAL FUND RECEIPTS

(dollars in millions)

Source	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Tax Receipts						
Personal Income	\$ 3,359.7	\$ 3,330.7	\$ 3,235.9	\$ 3,461.7	\$ 3,634.3	\$ 4,083.9
Sales/Use	2,000.2	2,327.4	2,293.1	2,381.4	2,505.3	2,547.6
Corporate Income	483.8	416.5	389.3	394.5	520.7	555.3
Inheritance	78.4	75.4	67.4	66.4	77.6	86.8
Insurance Premium	111.7	90.0	88.6	97.1	101.4	104.9
Cigarette & Tobacco	250.7	238.8	232.1	227.3	119.4	121.4
Beer & Liquor	14.5	14.7	14.4	14.3	14.3	14.5
Franchise	37.6	33.6	31.6	36.3	41.5	42.9
Miscellaneous	1.0	2.4	-0.4	1.1	1.1	1.1
Total Special Taxes	\$ 6,337.6	\$ 6,529.5	\$ 6,352.0	\$ 6,680.1	\$ 7,015.6	\$ 7,558.4
Other Receipts						
Institutional Payments	\$ 14.9	\$ 15.5	\$ 14.8	\$ 10.0	\$ 12.9	\$ 14.3
Liquor Transfers	72.4	85.5	80.4	89.3	94.6	96.1
Interest	25.3	14.6	4.0	3.0	2.5	2.6
Fees	82.1	77.7	47.8	30.1	29.2	29.1
Judicial Revenue	90.0	98.8	108.6	101.6	113.8	108.0
Miscellaneous Receipts	36.1	39.8	37.8	38.4	37.7	39.9
Racing and Gaming	60.0	60.0	66.0	66.0	66.0	40.0
Total Other Receipts	\$ 380.8	\$ 391.9	\$ 359.4	\$ 338.4	\$ 356.7	\$ 330.0
Total Tax and Other Receipts	\$ 6,718.4	\$ 6,921.4	\$ 6,711.4	\$ 7,018.5	\$ 7,372.3	\$ 7,888.4
Accrued Revenue	- 24.0	17.2	13.1	15.0	61.3	13.1
Refunds	- 674.8	-803.9	-859.1	-826.0	-820.6	-830.5
School Infrastructure Refunds	0.0	-385.8	-372.5	-394.1	-410.6	-419.2
Total Net Receipts	\$ 6,019.6	\$ 5,748.9	\$ 5,492.9	\$ 5,813.4	\$ 6,202.4	\$ 6,651.8
Lottery & Other Transfers	64.9	185.0	140.9	85.6	108.7	117.0
Total Net Receipts and Transfers	\$ 6,084.5	\$ 5,933.9	\$ 5,633.8	\$ 5,899.0	\$ 6,311.1	\$ 6,768.8

Source: Fiscal Services Division

NOTES:

- 1) The three largest tax sources (personal income, sales/use, and corporate income tax) comprised 91.1% of Total Tax and Other Receipts in FY 2013. In FY 2008, the percentage was 87.0%.
- 2) Gross personal income tax accounted for 51.8% of Total Tax and Other Receipts in FY 2013 and 50.0% in FY 2008.
- 3) General Fund Total Net Receipts increased 10.5% from FY 2008 to FY 2013. From June 2008 to June 2013, the Consumer Price Index increased 6.7%. From calendar year 2007 to calendar year 2012, per capita income in Iowa rose 19.3%.

GOVERNMENT FINANCE AND TAXES

LOTTERY REVENUES AND EXPENDITURES IN IOWA

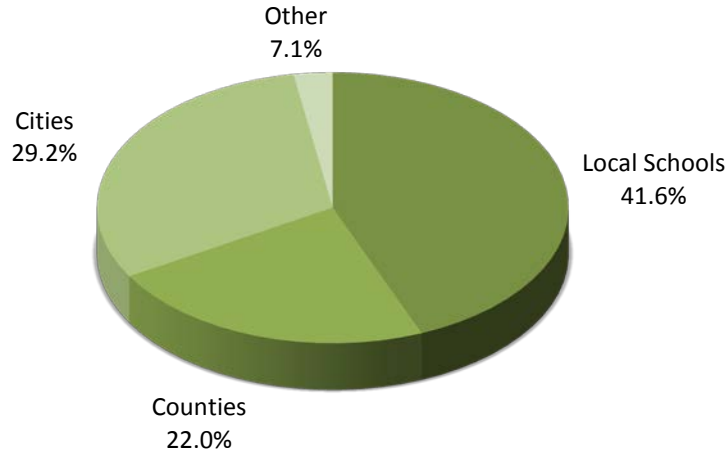
(dollars in millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Beginning Balance	\$ 4.4	\$ 5.7	\$ 4.4	\$ 4.2	\$ 4.2	\$ 5.2
Revenues	\$ 249.3	\$ 243.4	\$ 256.3	\$ 271.5	\$ 311.0	\$ 339.3
Interest	<u>0.7</u>	<u>0.4</u>	<u>0.3</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>
Total Revenue	<u>\$ 250.0</u>	<u>\$ 243.8</u>	<u>\$ 256.6</u>	<u>\$ 271.6</u>	<u>\$ 311.1</u>	<u>\$ 339.4</u>
Prizes	\$ 144.7	\$ 138.4	\$ 150.5	\$ 159.0	\$ 182.4	\$ 200.8
Operations	47.3	46.1	48.4	44.6	49	52.6
Interest	<u>0.1</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Total Expenditures	<u>\$ 192.1</u>	<u>\$ 184.5</u>	<u>\$ 198.9</u>	<u>\$ 203.6</u>	<u>\$ 231.4</u>	<u>\$ 253.4</u>
General Fund	\$ 55.3	\$ 56.6	\$ 55.2	\$ 64.9	\$ 76.0	\$ 82.8
Veterans Trust Fund	0	2.8	2.7	3.1	2.7	2.1
Gambling Treatment	<u>1.3</u>	<u>1.2</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Total Transfers	<u>\$ 56.6</u>	<u>\$ 60.6</u>	<u>\$ 57.9</u>	<u>\$ 68.0</u>	<u>\$ 78.7</u>	<u>\$ 84.9</u>
Expenditures & Transfers	<u>\$ 248.7</u>	<u>\$ 245.1</u>	<u>\$ 256.8</u>	<u>\$ 271.6</u>	<u>\$ 310.1</u>	<u>\$ 338.3</u>
Ending Balance	<u>\$ 5.7</u>	<u>\$ 4.4</u>	<u>\$ 4.2</u>	<u>\$ 4.2</u>	<u>\$ 5.2</u>	<u>\$ 6.3</u>

NOTE: The FY 2013 amounts are preliminary and will be audited and finalized later in the fiscal year.

Source: Iowa Lottery Authority

**PROPERTY TAXES
BY TYPE OF TAXING AUTHORITY**
(IOWA FY 2014)



IOWA PROPERTY TAXES BY TYPE OF TAXING AUTHORITY
(in thousands)

Fiscal Year	Local Schools	Counties	Cities	Community Colleges	Hospitals	Assessors	All Others	Total Levy
2008	\$ 1,592,504	\$ 824,973	\$ 1,126,557	\$ 78,161	\$ 77,402	\$ 42,866	\$ 50,684	\$3,793,147
2009	1,689,997	874,948	1,200,421	86,109	80,645	46,080	54,483	4,032,683
2010	1,780,273	921,177	1,250,956	102,991	82,856	46,336	57,654	4,242,243
2011	1,918,171	969,183	1,300,134	102,991	89,317	47,002	60,342	4,487,140
2012	1,979,814	1,004,120	1,344,525	109,670	92,542	47,721	63,146	4,641,538
2013	1,994,664	1,035,188	1,395,486	114,422	95,775	49,241	69,289	4,754,065
2014	2,028,001	1,072,072	1,422,969	122,221	99,811	51,447	73,413	4,869,934

NOTES:

- 1) All Others includes agricultural extension, townships, State Brucellosis Eradication, sanitary, fire, water, street lighting, benefited lake, emergency medical service, land use, rural improvement zones, and regional transit districts.
- 2) Totals may not add due to rounding.
- 3) Excludes gas and electric utility excise tax.

Source: Department of Management

GOVERNMENT FINANCE AND TAXES

**IOWA STATEWIDE TAXABLE VALUATION
BY CLASS OF PROPERTY**

(dollars in thousands)

Assess. Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial
2001	\$ 43,260	\$ 22,533	\$ 2,764	\$ 22,969	\$ 4,388
2002	44,348	22,503	2,840	24,243	4,541
2003	45,509	18,124	2,574	25,886	4,687
2004	46,853	18,105	2,618	26,666	4,768
2005	49,656	18,780	2,695	28,586	4,938
2006	51,166	18,772	2,789	29,935	5,013
2007	54,663	20,023	2,582	31,869	5,245
2008	58,174	20,837	2,836	32,700	5,567
2009	61,466	22,851	1,977	33,442	5,793
2010	64,867	23,833	2,077	33,752	6,148
2011	68,395	25,258	1,788	33,872	6,503
2012	72,093	26,278	1,947	34,137	6,855

Assess. Year	Other	Utilities	Gas/Electric Excise Tax	Gross Total	Less Military	Net Taxable
2001	\$ 595	\$ 3,247	\$ 4,683	\$ 104,439	- 378	\$ 104,061
2002	614	3,461	4,823	107,373	- 377	106,996
2003	616	3,178	4,449	105,020	- 366	104,654
2004	641	3,201	4,249	107,101	- 363	106,738
2005	664	3,280	4,335	112,934	- 356	112,578
2006	719	3,062	4,394	115,850	- 353	115,497
2007	846	3,054	4,568	122,850	- 349	122,501
2008	908	3,187	4,607	128,816	- 343	128,473
2009	1,010	3,315	4,372	134,226	- 337	133,889
2010	1,074	3,347	4,610	139,708	- 330	139,378
2011	1,284	3,322	4,623	145,045	- 322	144,723
2012	1,469	3,297	4,620	150,696	- 313	150,383

NOTES:

- 1) Other includes railroads and reimbursable and nonreimbursable machinery, equipment, and computers.
- 2) Totals may not add due to rounding.
- 3) Tax Increment Financing valuations were first included beginning in assessment year 2003.
- 4) Since assessment year 1999, Gas and Electric Property is subject to an excise tax that equates to a property tax.

Source: Department of Management

**IOWA STATEWIDE PROPERTY TAXES BY
CLASS OF PROPERTY**

(dollars in thousands)

Fiscal Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial	Machinery/ Equipment and Railroads
2000	\$ 1,130,210	\$ 459,101	\$ 53,723	\$ 568,265	\$ 96,574	\$ 84,226
2001	1,232,990	484,323	57,640	682,043	125,895	15,679
2002	1,324,650	504,358	61,620	736,215	134,129	16,276
2003	1,416,708	531,979	65,382	814,978	144,787	15,851
2004	1,467,371	539,707	68,316	868,984	151,275	16,666
2005	1,558,366	469,096	66,690	954,202	162,476	18,127
2006	1,625,646	474,909	68,653	994,955	167,428	19,108
2007	1,733,559	492,911	70,745	1,076,792	174,473	19,789
2008	1,804,494	500,120	74,375	1,137,984	178,220	21,720
2009	1,927,518	535,440	69,055	1,213,183	185,452	25,471
2010	2,052,806	559,326	76,102	1,243,895	195,947	27,293
2011	2,201,874	620,804	53,234	1,288,697	206,059	30,558
2012	2,314,967	640,707	55,351	1,296,348	215,284	32,195
2013	2,411,784	662,238	46,527	1,288,865	221,286	37,952
2014	2,509,530	673,191	49,438	1,285,027	226,971	42,230

Fiscal Year	Utilities	Other	Total	Military Service Credit	Special	Net Total
2000	\$ 216,181	\$ 188	\$ 2,608,279	\$ - 12,414	\$ 59,874	\$ 2,655,739
2001	74,747	194	2,673,511	- 12,356	NA	2,661,155
2002	78,747	210	2,892,788	- 12,255	NA	2,880,533
2003	85,549	235	3,090,833	- 12,495	NA	3,078,338
2004	92,401	221	3,205,143	- 12,545	NA	3,192,598
2005	89,439	233	3,318,396	- 12,800	NA	3,305,596
2006	91,631	238	3,442,331	- 12,834	NA	3,429,497
2007	94,286	238	3,662,555	- 12,667	NA	3,649,888
2008	88,929	241	3,805,842	- 12,694	NA	3,793,148
2009	89,096	252	4,045,216	- 12,532	NA	4,032,684
2010	92,793	227	4,248,162	- 12,329	NA	4,235,833
2011	97,959	233	4,499,419	- 12,278	NA	4,487,141
2012	98,446	228	4,653,528	- 11,990	NA	4,641,538
2013	96,718	224	4,765,596	- 11,530	NA	4,754,066
2014	94,330	271	4,880,991	- 11,059	NA	4,869,932

NOTES:

- 1) Senate File 2416 (Utilities Property Tax Replacement Act of 1998) replaced the property tax on most natural gas and electric utility properties with a sales-based excise tax distributed to local governments in the same manner as property tax.
- 2) Special taxes include taxes attributable to tax increment financing (TIF) districts, excluding community college tax increment financing districts. Effective FY 2005, the TIF property taxes have been allocated to the appropriate class of property.
- 3) Totals may not add due to rounding.

Source: Department of Management

GOVERNMENT FINANCE AND TAXES

IOWA PROPERTY TAX ROLLBACK ADJUSTMENTS

<u>Assessment Year</u>	<u>Agricultural Rollback</u>	<u>Residential Rollback</u>	<u>Commercial Rollback</u>	<u>Industrial Rollback</u>
1992	100.0000%	72.6985%	100.0000%	100.0000%
1993	100.0000	68.0404	100.0000	100.0000
1994	100.0000	67.5074	100.0000	100.0000
1995	100.0000	59.3180	97.2824	100.0000
1996	100.0000	58.8284	100.0000	100.0000
1997	96.4206	54.9090	97.3606	100.0000
1998	100.0000	56.4789	100.0000	100.0000
1999	96.3381	54.8525	98.7732	100.0000
2000	100.0000	56.2651	100.0000	100.0000
2001	100.0000	51.6676	97.7701	100.0000
2002	100.0000	51.3874	100.0000	100.0000
2003	100.0000	48.4558	99.2570	100.0000
2004	100.0000	47.9642	100.0000	100.0000
2005	100.0000	45.9960	99.1509	100.0000
2006	100.0000	45.5596	100.0000	100.0000
2007	90.1023	44.0803	99.7312	100.0000
2008	93.8565	45.5893	100.0000	100.0000
2009	66.2715	46.9094	100.0000	100.0000
2010	69.0152	48.5299	100.0000	100.0000
2011	57.5411	50.7518	100.0000	100.0000
2012	59.9334	52.8166	100.0000	100.0000
2013	43.3997	54.4002	95.0000	95.0000

NOTES:

- 1) The rollback percentage is the portion of the assessed value of a property subject to taxation. For instance, a residential home valued at \$100,000 in assessment year 2013 (FY 2015) will be taxed on \$54,400 of the value. This example does not include the impact of exemptions or credits such as the Homestead Tax Credit.
- 2) The residential rollback applies to farm dwellings.

Source: Department of Revenue

SURROUNDING STATE TAX RATE COMPARISONS
Tax Year 2013

	STATE						
	IA	MO	NE	SD	MN	WI	IL
<u>Sales Tax</u>	6.000%	4.225%	5.500%	4.000%	6.875%	5.000%	6.250%
<u>Fuel Tax Per Gallon</u>							
Gasoline	\$ 0.2100	\$ 0.1700	\$ 0.246	\$ 0.2200	\$ 0.2850	\$ 0.309	\$ 0.1900
Diesel	0.2250	0.1700	0.246	0.2200	0.2850	0.309	0.2150
Ethanol	0.1900	0.1700	0.246	0.2000	0.2850	0.309	0.1900
<u>Personal Income Tax</u>							
Top Rate	8.98%	6.00%	6.84%	NA	7.85%	7.75%	5.00%
Deductible % of Federal Taxes	100.00%	100.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket							
Individual	\$ 67,230	\$ 9,000	\$ 27,001	NA	\$ 79,730	\$236,600	\$ 0
Joint (if Applicable)	NA	NA	\$ 54,000	NA	\$140,961	\$315,460	NA
<u>Corporate Income Tax</u>							
Top Rate	12.00%	6.25%	7.81%	NA	9.80%	7.90%	9.50%
Deductible % of Federal Taxes	50.00%	50.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket	\$250,000	\$ 0	\$100,000	NA	\$ 0	\$ 0	\$ 0
<u>Cigarette Tax/Pack</u>	\$ 1.36	\$ 0.17	\$ 0.64	\$ 1.53	\$ 1.23	\$ 2.52	\$ 1.98

NOTES:

- 1) Sales tax rates include only statewide sales taxes. Local option taxes may be in addition to the rates presented here. The Iowa rate increased from 5.000% to 6.000% effective July 1, 2008.
- 2) Fuel tax rates do not include inspection fees, environmental surcharges, local option taxes, and sales taxes (if applicable).
- 3) In Missouri, personal income tax federal deductibility is capped at \$10,000 for joint returns and \$5,000 for single returns.
- 4) Illinois counties and cities may impose an additional tax of \$0.10 to \$0.15 per pack of cigarettes. Missouri allows counties and cities to levy an additional tax of \$0.04 to \$0.07 per pack.
- 5) In Minnesota, a corporate tax surcharge of 5.8% may apply to alternative minimum taxable income.

Source: Federation of Tax Administrators

GOVERNMENT FINANCE AND TAXES

HISTORICAL OVERVIEW OF CHANGES TO IOWA TAX RATES

Tax Year	Income Tax Rate		Sales & Use Tax	Cigarette Tax Per Pack	Fuel Tax (Cents Per Gallon)	
	Personal	Corporate			Motor Fuel	Diesel Fuel
1965	0.75-4.50 %	4.0 %	2.0 %	\$ 0.08	\$ 0.070	\$ 0.080
1967	0.75-5.25	4.0 - 8.0	3.0	0.10	0.070	0.080
1971	0.75-7.00	6.0-10.0	3.0	0.13	0.070	0.080
1975	0.50-13.0	6.0-10.0	3.0	0.13	0.070	0.080
1978	0.50-13.0	6.0-10.0	3.0	0.13	0.085	0.100
1979	0.50-13.0	6.0-10.0	3.0	0.13	0.100	0.115
1981	0.50-13.0	6.0-12.0	3.0	0.18	0.130	0.135
1982	0.50-13.0	6.0-12.0	3.0	0.18	0.130	0.155
1983	0.50-13.0	6.0-12.0	4.0	0.18	0.130	0.155
1985	0.50-13.0	6.0-12.0	4.0	0.26	0.150	0.165
1986	0.50-13.0	6.0-12.0	4.0	0.26	0.160	0.175
1987	0.40-9.98	6.0-12.0	4.0	0.26	0.160	0.185
1988	0.40-9.98	6.0-12.0	4.0	0.34	0.180	0.205
1989	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1990	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1991	0.40-9.98	6.0-12.0	4.0	0.36	0.200	0.225
1992	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1993	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1994	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1995	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1996	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1997	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1998	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
1999	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2000	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2001	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2002	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2003	0.36-8.98	6.0-12.0	5.0	0.36	0.201	0.225
2004	0.36-8.98	6.0-12.0	5.0	0.36	0.203	0.225
2005	0.36-8.98	6.0-12.0	5.0	0.36	0.205	0.225
2006	0.36-8.98	6.0-12.0	5.0	0.36	0.207	0.225
2007	0.36-8.98	6.0-12.0	5.0	0.36	0.210	0.225
2008	0.36-8.98	6.0-12.0	5.0	1.36	0.207	0.225
2009	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2010	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2011	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2012	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2013	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2014	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225

NOTES:

- 1) A local option sales tax of up to 1.0% was originally authorized in 1985. An additional 1.0% local option sales tax for school infrastructure was approved in 1998. The local option tax for school infrastructure was changed to a statewide tax effective July 1, 2008.
- 2) Ethanol blended fuels are taxed at \$0.1900 per gallon.

Source: Department of Revenue

GOVERNMENT FINANCE AND TAXES

MAJOR STATE AND LOCAL TAXES

State Taxes	Rate on July 1, 2013	Description
Individual Income Tax	0.36% to 8.98%	<ul style="list-style-type: none"> • Tax is paid on personal net income earned in Iowa. Federal taxes paid are deducted from income. For tax year 2013, the top rate applies to taxable income in excess of \$67,230 on a joint return.
Sales and Use Tax	6.00%	<ul style="list-style-type: none"> • Tax is paid on the final sale of most goods and enumerated services. Food, prescription drugs, and professional services are the major exceptions. One percent is distributed to local school districts and is dedicated to school infrastructure finance.
Motor Vehicle Fuel Tax		
Gasoline	\$0.210 per gallon	<ul style="list-style-type: none"> • Tax is paid on purchases of various gas and fuel sources. Receipts are deposited in the Road Use Tax Fund.
Ethanol	\$0.190 per gallon	
Diesel	\$0.225 per gallon	
Corporate Income Tax	6.00% to 12.00%	<ul style="list-style-type: none"> • Tax is paid on the net income of corporations doing business in Iowa. The top rate applies to taxable income over \$250,000.
Insurance Premium Tax	1.00%	<ul style="list-style-type: none"> • Tax is imposed on the adjusted gross amount of premiums (excluding annuities) of every insurance company except fraternal beneficiary associations.
Cigarette Tax	\$1.36 per pack	<ul style="list-style-type: none"> • Tax is imposed on the sale of cigarettes.
Tobacco Tax	50.00%	<ul style="list-style-type: none"> • Tax is imposed on the wholesale price of tobacco, excluding tobacco subject to the cigarette tax.
Franchise Tax	5.00%	<ul style="list-style-type: none"> • Tax is imposed on the net income of most types of banks and financial institutions. Credit unions are taxed differently.
Inheritance Tax	1.00% to 15.00%	<ul style="list-style-type: none"> • Tax is imposed on beneficiaries other than lineal descendants. Rates and brackets vary according to the relationship of the beneficiary to the deceased.
Property Tax	Varies - the residential average rate is approximately 3.48% of taxable valuation.	<ul style="list-style-type: none"> • Tax is imposed on the taxable value of real property, including land and buildings. For FY 2014, residential property is taxed at 52.82% of market value.
Local Option Sales Tax	1.00%	<ul style="list-style-type: none"> • Tax is added to the general state sales tax but not to use tax. The state remits collections to cities and counties.
Hotel/Motel Tax	Various - cannot exceed 7.00%.	<ul style="list-style-type: none"> • Tax is imposed on the gross receipts of hotel and motel room rentals and disbursed to local governments imposing the tax.
Individual Income School District Surtax	Varies - cannot exceed 20.00% of state income tax liability.	<ul style="list-style-type: none"> • Tax is imposed by school districts on residents' state income tax payments and disbursed to school districts imposing the tax.

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**STATE GASOLINE TOTAL TAX RATES
PER GALLON**

<u>State</u>	<u>Total State Taxes</u>	<u>State</u>	<u>Total State Taxes</u>
Alabama	\$ 20.9	Montana	\$ 27.8
Alaska	12.4	Nebraska	27.2
Arizona	19.0	Nevada	33.1
Arkansas	21.8	New Hampshire	19.6
California	53.2	New Jersey	14.5
Colorado	22.0	New Mexico	18.9
Connecticut	49.3	New York	49.9
Delaware	23.0	North Carolina	37.8
Florida	35.4	North Dakota	23.0
Georgia	28.5	Ohio	28.0
Hawaii	50.3	Oklahoma	17.0
Idaho	25.0	Oregon	31.1
Illinois	39.1	Pennsylvania	32.3
Indiana	38.2	Rhode Island	33.0
Iowa	22.0	South Carolina	16.8
Kansas	25.0	South Dakota	22.0
Kentucky	32.3	Tennessee	21.4
Louisiana	20.0	Texas	20.0
Maine	31.5	Utah	24.5
Maryland	27.0	Vermont	32.3
Massachusetts	26.5	Virginia	17.3
Michigan	39.3	Washington	37.5
Minnesota	28.6	West Virginia	34.7
Mississippi	18.8	Wisconsin	32.9
Missouri	17.3	Wyoming	24.0
U.S. Average	31.1		

NOTE: Rates are for gasoline (not ethanol blend or diesel). Rates do not include local option taxes. Rates include the state gasoline excise tax plus any other "per gallon" tax and sales tax, if any. Sales taxes are calculated from the state average sales price. Rates are as of October 1, 2013. The U.S. average is a volume-weighted average.

Source: American Petroleum Institute

NATIONAL COMPARATIVE DATA STATE CIGARETTE TAX RATES PER PACK

State	01/1/2008	01/1/2009	02/1/2010	01/1/2011	01/1/2012	01/1/2013
Alabama	\$ 0.425	\$ 0.425	\$ 0.425	\$ 0.425	\$ 0.425	\$ 0.425
Alaska	2.000	2.000	2.000	2.000	2.000	2.000
Arizona	2.000	2.000	2.000	2.000	2.000	2.000
Arkansas	0.590	1.150	1.150	1.150	1.150	1.150
California	0.870	0.870	0.870	0.870	0.870	0.870
Colorado	0.840	0.840	0.840	0.840	0.840	0.840
Connecticut	2.000	3.000	3.000	3.000	3.400	3.400
Delaware	1.150	1.600	1.160	1.600	1.600	1.600
Florida	0.339	1.340	1.339	1.339	1.340	1.340
Georgia	0.370	0.370	0.370	0.370	0.370	0.370
Hawaii	1.800	2.600	2.800	3.000	3.200	3.200
Idaho	0.570	0.570	0.570	0.570	0.570	0.570
Illinois	0.980	0.980	0.980	0.980	0.980	1.980
Indiana	0.995	0.995	0.995	0.995	1.000	1.980
IOWA	1.360	1.360	1.360	1.360	1.360	1.360
Kansas	0.790	0.790	0.790	0.790	0.790	0.790
Kentucky	0.300	0.600	0.600	0.600	0.600	0.600
Louisiana	0.360	0.360	0.360	0.360	0.360	0.360
Maine	2.000	2.000	2.000	2.000	2.000	2.000
Maryland	2.000	2.000	2.000	2.000	2.000	2.000
Massachusetts	1.510	2.510	2.510	2.510	2.510	2.510
Michigan	2.000	2.000	2.000	2.000	2.000	2.000
Minnesota	1.230	1.230	1.504	1.230	1.230	1.230
Mississippi	0.180	0.680	0.680	0.680	0.680	0.680
Missouri	0.170	0.170	0.170	0.170	0.170	0.170
Montana	1.700	1.700	1.700	1.700	1.700	1.700
Nebraska	0.640	0.640	0.640	0.640	0.640	0.640
Nevada	0.800	0.800	0.800	0.800	0.800	0.800
New Hampshire	1.080	1.780	1.780	1.780	1.680	1.680
New Jersey	2.575	2.700	2.700	2.700	2.700	2.700
New Mexico	0.910	0.910	0.910	1.660	1.660	1.660
New York	1.500	2.750	2.750	4.350	4.350	4.350
North Carolina	0.350	0.450	0.450	0.450	0.450	0.450
North Dakota	0.440	0.440	0.440	0.440	0.440	0.440
Ohio	1.250	1.250	1.250	1.250	1.250	1.250
Oklahoma	1.030	1.030	1.030	1.030	1.030	1.030
Oregon	1.180	1.180	1.180	1.180	1.180	1.180
Pennsylvania	1.350	1.600	1.600	1.600	1.600	1.600
Rhode Island	2.460	3.460	3.460	3.460	3.460	3.500
South Carolina	0.070	0.070	0.070	0.570	0.570	0.570
South Dakota	1.530	1.530	1.530	1.530	1.530	1.530
Tennessee	0.620	0.620	0.620	0.620	0.620	0.620
Texas	1.410	1.410	1.410	1.410	1.410	1.410
Utah	0.695	0.695	0.695	1.700	1.700	1.700
Vermont	1.790	2.240	2.240	2.240	2.620	2.620
Virginia	0.300	0.300	0.300	0.300	0.300	0.300
Washington	2.025	2.025	2.025	3.025	3.030	3.030
West Virginia	0.550	0.550	0.550	0.550	0.550	0.550
Wisconsin	1.770	2.520	2.520	2.520	2.520	2.520
Wyoming	0.600	0.600	0.660	0.600	0.600	0.600
District of Columbia	1.000	2.500	2.500	2.500	2.500	2.500

Source: Federation of Tax Administrators

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GOVERNMENT FINANCE AND TAXES

**NATIONAL COMPARATIVE DATA
STATE TAX COLLECTION BY SOURCE**

2012 Relative Reliance on Various Taxes as a Percent of
State Tax Collection from Each Source

State	Property Percent	Sales	Selective Sales*	Individual Income Percent	Corporate Percent	Other Percent
Alabama	3.6%	25.1%	26.0%	33.3%	4.6%	7.4%
Alaska	3.1	0.0	3.5	0.0	9.4	84.0
Arizona	5.8	47.9	14.3	23.8	5.0	3.2
Arkansas	12.2	33.9	14.2	29.0	4.9	5.9
California	1.9	25.4	9.0	49.0	7.1	7.7
Colorado	0.0	22.5	17.4	47.6	4.8	7.7
Connecticut	0.0	24.4	18.9	47.8	4.1	4.8
Delaware	0.0	0.0	14.6	39.0	7.8	38.5
Florida	0.0	58.8	23.8	0.0	6.1	11.3
Georgia	0.4	32.0	11.8	49.1	3.6	3.1
Hawaii	0.0	48.9	16.0	27.9	1.5	5.7
Idaho	0.0	36.3	13.0	36.0	5.6	9.1
Illinois	0.2	22.0	17.2	43.1	9.6	7.9
Indiana	0.0	42.2	16.2	30.3	6.1	5.1
IOWA	0.0	30.9	14.2	38.7	5.4	10.8
Kansas	1.0	38.1	11.6	39.0	4.3	6.1
Kentucky	5.1	29.1	18.9	33.5	5.5	7.8
Louisiana	0.6	31.3	23.0	27.5	3.2	14.3
Maine	1.0	28.2	18.1	38.2	6.1	8.4
Maryland	4.4	23.9	18.1	41.7	5.2	6.7
Massachusetts	0.0	22.3	9.8	52.3	8.8	6.8
Michigan	7.5	39.9	14.8	28.5	2.5	6.7
Minnesota	3.9	24.0	20.4	38.9	5.2	7.6
Mississippi	0.3	44.2	19.0	21.6	5.7	9.1
Missouri	0.3	28.7	15.4	47.5	2.8	5.3
Montana	10.5	0.0	22.1	36.6	5.4	25.4
Nebraska	0.0	33.4	14.4	42.2	5.4	4.6
Nevada	3.5	50.7	26.5	0.0	0.0	19.3
New Hampshire	17.3	0.0	39.7	3.7	23.6	15.8
New Jersey	0.0	29.5	14.2	40.5	7.0	8.7
New Mexico	1.2	39.1	13.0	22.6	5.5	18.6
New York	0.0	16.6	15.3	54.2	6.4	7.5
North Carolina	0.0	24.5	17.5	45.7	5.4	6.9
North Dakota	0.0	20.0	8.4	7.7	3.8	60.1
Ohio	0.0	31.9	18.7	34.8	0.5	14.1
Oklahoma	0.0	27.4	14.8	31.4	5.1	21.3
Oregon	0.2	0.0	16.1	67.0	5.0	11.8
Pennsylvania	0.1	27.8	24.2	30.7	5.6	11.6
Rhode Island	0.1	29.9	22.6	37.9	4.4	5.1
South Carolina	0.1	36.4	15.8	38.5	3.1	6.0
South Dakota	0.0	55.1	23.6	0.0	3.9	17.4
Tennessee	0.0	54.3	20.4	1.5	10.2	13.5
Texas	0.0	50.4	26.6	0.0	0.0	23.0
Utah	0.0	32.0	14.9	42.5	4.5	6.2
Vermont	34.4	12.4	22.7	21.7	3.5	5.3
Virginia	0.2	19.2	13.0	56.3	4.6	6.6
Washington	10.8	60.2	20.2	0.0	0.0	8.8
West Virginia	0.1	23.8	25.2	32.8	3.6	14.4
Wisconsin	1.1	26.3	17.1	42.5	6.0	7.1
Wyoming	12.4	39.0	4.9	0.0	0.0	43.7
U. S. Totals	1.6%	30.5%	16.6%	35.3%	5.3%	10.7%

*Selective sales taxes are state excise taxes (i.e. motor fuel, alcoholic beverages, etc.)

Source: U.S. Bureau of the Census and Federation of Tax Administrators
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NATIONAL COMPARATIVE DATA
STATE GENERAL SALES TAX RATES

State	01/01/04	01/01/07	01/01/08	01/01/10	01/01/11	01/01/12	01/01/13
Alabama	4.000%	4.000%	4.000%	4.000%	4.000%	4.000%	4.000%
Alaska	NA	NA	NA	NA	NA	NA	NA
Arizona	5.600	5.600	5.600	5.600	6.600	6.600	6.600
Arkansas	5.125	6.000	6.000	6.000	6.000	6.000	6.000
California	6.000	6.250	7.250	8.250	8.250	7.250	7.500
Colorado	2.900	2.900	2.900	2.900	2.900	2.900	2.900
Connecticut	6.000	6.000	6.000	6.000	6.000	6.350	6.350
Delaware	NA	NA	NA	NA	NA	NA	NA
Florida	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Georgia	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Hawaii	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Idaho	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Illinois	6.250	6.250	6.250	6.250	6.250	6.250	6.250
Indiana	6.000	6.000	6.000	7.000	7.000	7.000	7.000
IOWA	5.000	5.000	5.000	6.000	6.000	6.000	6.000
Kansas	5.300	5.300	5.300	5.300	6.300	6.300	6.300
Kentucky	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Louisiana	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Maine	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Maryland	5.000	5.000	6.000	6.000	6.000	6.000	6.000
Massachusetts	5.000	5.000	5.000	6.250	6.250	6.250	6.250
Michigan	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Minnesota	6.500	6.500	6.500	6.875	6.875	6.875	6.875
Mississippi	7.000	7.000	7.000	7.000	7.000	7.000	7.000
Missouri	4.225	4.225	4.225	4.225	4.225	4.225	4.225
Montana	NA	NA	NA	NA	NA	NA	NA
Nebraska	5.500	5.500	5.500	5.500	5.500	5.500	5.500
Nevada	6.500	6.500	6.500	6.850	6.850	6.850	6.850
New Hampshire	NA	NA	NA	NA	NA	NA	NA
New Jersey	6.000	7.000	7.000	7.000	7.000	7.000	7.000
New Mexico	5.000	5.000	5.000	5.500	5.125	5.125	5.125
New York	4.250	4.000	4.000	4.000	4.000	4.000	4.000
North Carolina	4.500	4.250	4.250	5.750	5.750	4.750	4.750
North Dakota	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Ohio	6.000	5.500	5.500	5.500	5.500	5.500	5.500
Oklahoma	4.500	4.500	4.500	4.500	4.500	4.500	4.500
Oregon	NA	NA	NA	NA	NA	NA	NA
Pennsylvania	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Rhode Island	7.000	7.000	7.000	7.000	7.000	7.000	7.000
South Carolina	5.000	5.000	6.000	6.000	6.000	6.000	6.000
South Dakota	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Tennessee	7.000	7.000	7.000	7.000	7.000	7.000	7.000
Texas	6.250	6.250	6.250	6.250	6.250	6.250	6.250
Utah	4.750	4.750	4.650	4.700	5.950	5.950	5.950
Vermont	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Virginia	3.500	4.000	5.000	5.000	5.000	5.000	5.000
Washington	6.500	6.500	6.500	6.500	6.500	6.500	6.500
West Virginia	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Wisconsin	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Wyoming	4.000	4.000	4.000	4.000	4.000	4.000	4.000

NOTE: Local sales taxes are additional.

Source: Federation of Tax Administrators

GOVERNMENT FINANCE AND TAXES

IOWA STATE GOVERNMENT GENERAL FUND DIRECT AND INDIRECT ASSISTANCE TO LOCAL GOVERNMENTS

(dollars in millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>Education</u>					
School Aid	\$ 2,524.5	\$ 2,362.1	\$ 2,532.0	\$ 2,631.2	\$ 2,661.1
Community Colleges	181.8	149.6	159.6	164.3	177.8
<u>Health & Human Services</u>					
Single County Contracts	9.2	9.4	9.3	9.0	9.0
Elderly Services	1.8	2.0	2.1	8.1	8.1
Child & Family Services	122.6	115.4	109.7	116.1	118.0
FIP	42.1	31.1	31.0	50.2	48.4
Comm. MH/MR Fund	18.0	14.2	14.2	14.2	14.2
Medicaid	593.3	590.5	393.6	903.5	915.0
Community Based Programs	2.0	2.0	2.0	2.0	2.0
MH/MR/DD Allowed Growth	54.1	48.7	48.7	54.7	74.7
<u>Transportation, Safety, & Defense</u>					
Municipal Fire & Police Retirement	2.7	2.3	1.5	0.8	0.0
Firefighter Training	0.7	0.6	0.6	0.7	0.7
<u>State & Local Assistance</u>					
Homestead Tax Credit	99.3	94.2	87.8	86.2	107.0
Ag. Land Tax Credit	34.6	32.4	32.4	32.4	39.1
Elderly Credit Programs	23.2	22.2	23.4	24.6	25.0
Military Tax Credit	2.8	2.4	2.4	2.4	2.4
Property Tax Relief - Mental Health	94.9	83.9	81.2	81.2	81.2
Total	\$ 3,807.6	\$ 3,563.0	\$ 3,531.5	\$ 4,181.6	\$ 4,283.7
Percent of General Fund	59.8%	60.9%	64.0%	64.0%	64.0%

FIP = Family Investment Program

MH/MR = Mental Health/Mental Retardation

MH/MR/DD = Mental Health/Mental Retardation/Developmental Disabilities

NOTES:

Overall: Data does not include appropriations from other funds, such as the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund or the Senior Living Trust Fund.

Community Colleges: Beginning in FY 2008 funding includes General Aid and Salary Funding.

School Aid: Prior to FY 2010, the amount displayed includes funding for school aid, Student Achievement/Teacher Quality (SATQ) teacher compensation and professional development allocations, Educational Excellence allocations, Class Size Reduction allocations, and state aid for the Instructional Support Program. Beginning in FY 2010, the amount displayed includes state funding for school aid, the state categorical supplements, and the Instructional Support Program. The totals have been adjusted for reductions in funding in FY 2009 and FY 2010 and include funds used in lieu of General Fund dollars for FY 2009 through FY 2011. School aid amounts also include sales/use tax funds deposited in the property tax equity relief (PTER) fund.

Single County Contracts: Includes Public Health Nursing, Home Care Aid, and core public health functions in the Department of Public Health.

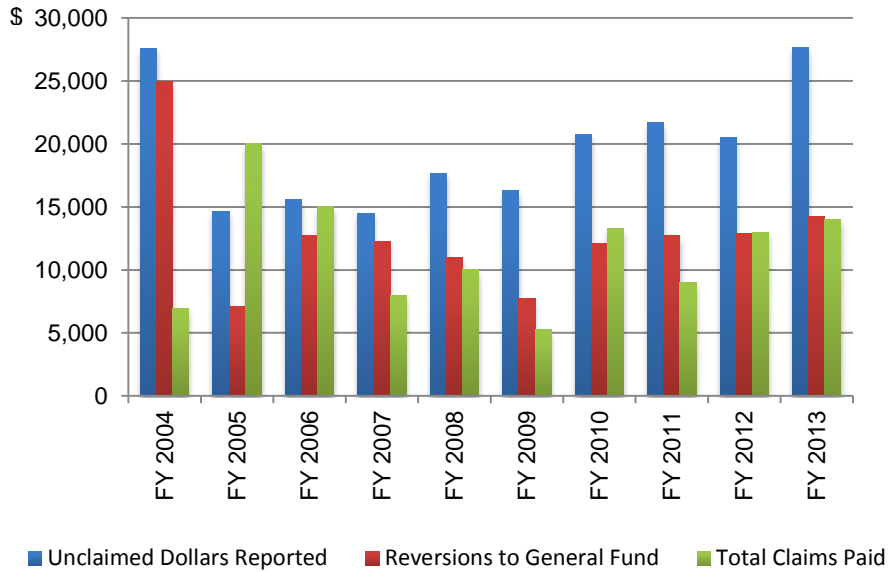
Child and Family Services: Includes child and family services and adoption subsidy in the Department of Human Services.

Elderly Services: The increase in Elderly Services from FY 2011 to FY 2012 was due to the elimination of the Senior Living Trust Fund and moving those expenditures back to the General Fund.

Tax Credits: Paid from Reserve Funds in FY 2005, FY 2006, and FY 2007, and with a combination of funding from Reserve Funds and the General Fund for FY 2008 through FY 2011.

Source: Legislative Services Agency, Fiscal Services Division

UNCLAIMED PROPERTY STATISTICS FOR IOWA
(dollars in thousands)



Fiscal Year	Value of Unclaimed Property Reported	Value of Unclaimed Property Returned	General Fund Reversions
2004	\$ 27,560	\$ 6,960	\$ 25,000
2005	14,623	7,132	20,000
2006	15,565	12,753	15,000
2007	14,516	12,290	8,000
2008	17,688	10,949	10,000
2009	16,284	7,699	5,230
2010	20,782	12,126	13,270
2011	21,690	12,754	9,000
2012	20,522	12,879	13,000
2013	27,677	14,217	14,000

NOTE: The amount reverted in a given fiscal year may come from unclaimed property reported in more than one fiscal year.

Source: Office of the State Treasurer

GOVERNMENT FINANCE AND TAXES

INFRASTRUCTURE FUNDING ALL INFRASTRUCTURE-RELATED FUNDS - APPROPRIATIONS

(dollars in millions)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Rebuild Iowa Infrastructure Fund (RIIF)	\$ 208.9	\$ 192.3	\$ 143.2	\$ 152.5	\$ 210.6	\$ 187.8
Restricted Capital Fund (RCF)	3.3	0.2	0.0	0.0	0.0	0.0
Endowment for Iowa's Health Restricted Capitals Fund (RC2)	8.3	0.0	0.0	-2.0	2.0	0.0
FY 2009 Prison Bonding Fund (PBF)	130.7	0.0	0.0	0.0	0.0	0.0
Revenue Bonds Capitals Fund (RBC)	185.0	317.5	38.4	4.9	0.0	0.0
Revenue Bonds Capitals II Fund (RBC2)	N/A	N/A	146.0	4.0	0.0	0.0
Technology Reinvestment Fund (TRF)	17.5	14.7	10.1	15.5	19.5	14.9
Vertical Infrastructure Fund (VIF)	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	8.6	0.0	42.5	0.0
Total Infrastructure-Related Appropriations	\$ 553.7	\$ 524.7	\$ 346.3	\$ 174.9	\$ 274.6	\$ 202.7

NOTES:

Other resources for infrastructure funding beyond RIIF were created with various tax-exempt (restricted capital) bond issues.

- 1) The RCF received \$540.0 million in net proceeds in FY 2002 from securitization of tobacco settlement payments from the Master Settlement Agreement.
- 2) The RC2 received \$100.5 million net proceeds in FY 2006 after the refunding of the RCF bonds. Appropriations were first made from it in FY 2007.
- 3) The FY 2009 PBF received \$130.7 million in net proceeds from bonds issued and secured with judicial fines and fees.
- 4) The RBC and RBC2 received net proceeds of \$545.0 million and \$150.0 million, respectively, from bonds issued in 2009 and 2010. Appropriations from the RBC were made for FY 2009, although the funds did not become available until FY 2010.
- 5) The TRF was created during the 2006 Legislative Session and receives a standing appropriation of \$17.5 million from the General Fund. In FY 2009 through FY 2012, and in FY 2014, the TRF received its funding from the RIIF instead of the General Fund. The appropriations from the RIIF to the TRF have been subtracted to avoid double counting. For FY 2013, the TRF received \$20.0 million from a wagering tax allocation.
- 6) The General Assembly occasionally appropriates from other sources for the purposes of infrastructure. In FY 2011, \$6.6 million was appropriated from the Cash Reserve Fund for infrastructure projects related to flood recovery. Also in FY 2011, \$2.0 million was appropriated from the Underground Storage Tank Fund for passenger rail. In FY 2013, \$5.0 million was appropriated from the Mortgage Servicing Settlement Fund for community college infrastructure. These are one-time appropriations and are not regular sources of infrastructure funding. The appropriations are reflected as "Other" above.
- 7) During the 2013 Legislative Session, the General Assembly appropriated \$37.5 million in FY 2013 supplemental appropriations from the General Fund for infrastructure projects. That amount is reflected as "Other" above.

Source: Legislative Services Agency, Fiscal Services Division

**OUTSTANDING OBLIGATIONS
OF POLITICAL SUBDIVISIONS IN IOWA**

(dollars in millions)

By Entity

Public Entity	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Board of Regents	\$ 1,075.6	\$ 1,168.2	\$ 1,299.9	\$ 1,360.5	\$ 1,412.7	\$ 1,619.8
Cities	4,111.9	4,368.9	4,603.1	4,835.6	5,112.0	5,335.1
Schools/AEAs	2,195.0	2,375.3	2,491.4	2,727.1	3,008.3	3,189.2
State Agencies	228.3	219.1	818.3	1,097.5	1,055.0	1,044.3
State Authorities	2,287.9	2,345.0	2,460.7	2,345.8	2,401.7	2,134.4
Community Colleges	424.7	504.6	556.8	573.5	579.4	584.9
Counties	571.3	609.8	674.4	828.8	798.4	897.8
Other	50.4	46.7	42.6	39.7	43.4	47.9
Total	\$ 10,945.1	\$ 11,637.6	\$ 12,947.2	\$ 13,808.5	\$ 14,410.9	\$ 14,853.4

By Security Type

Security Type	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Capital Leases/Lease Purchase	\$ 0.0	\$ 0.0	\$ 0.0	\$ 3.7	\$ 2.9	\$ 42.1
General Fund Obligation	344.6	388.4	55.7	51.7	61.3	0.9
General Obligation	4,644.9	4,821.4	5,160.4	5,378.5	5,500.3	6,193.9
Leases	42.7	40.6	46.9	41.3	49.7	5.6
Loans	0.0	0.0	0.0	2.1	2.1	167.9
Other	2,127.9	2,196.0	2,216.4	1,929.9	1,797.3	14.2
Revenue	3,097.7	3,497.8	4,733.9	5,681.3	6,230.7	8,422.3
Special Assessment	20.5	17.8	28.7	25.6	25.0	0.1
Tax Allocation	239.9	217.1	253.8	250.7	265.1	6.3
Tax Increment	426.9	458.6	451.3	443.7	476.5	0.0
Total	\$ 10,945.1	\$ 11,637.7	\$ 12,947.1	\$ 13,808.5	\$ 14,410.9	\$ 14,853.3

By Purpose

Purpose	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Health Care	\$ 133.6	\$ 181.1	\$ 164.1	\$ 183.3	\$ 201.3	\$ 476.1
Housing/Urban Development	1,411.0	1,421.2	1,465.1	1,117.9	1,058.5	974.0
Industrial Related	369.0	377.8	351.6	364.8	349.5	338.4
Other	2,062.4	2,170.8	2,278.4	2,399.1	2,540.5	2,502.8
Parks and Recreation	558.8	600.9	626.5	639.6	596.2	614.4
Public Buildings/Schools	3,196.0	3,370.3	4,532.2	4,985.4	5,221.7	5,344.7
Public Safety	282.4	275.1	231.3	387.5	384.0	471.0
Short Term/Anticipatory	311.7	340.0	58.5	46.0	76.9	55.7
Transportation	882.5	934.3	993.6	1,028.3	1,046.4	1,086.3
Utilities/Sewers	1,737.7	1,966.2	2,245.8	2,656.6	2,935.9	2,990.0
Total	\$ 10,945.1	\$ 11,637.7	\$ 12,947.1	\$ 13,808.5	\$ 14,410.9	\$ 14,853.4

NOTES:

- 1) Numbers may not total due to rounding.
- 2) All numbers reflect the amount of obligations outstanding at the close of the fiscal year.
- 3) Reporting requirements have been changed by the State Treasurer's Office to include capital leases and loans. Tax increment issuances are now included in the revenue category for FY 2013 forward.
- 4) FY 2010, FY 2011 and FY 2012 figures are amended from last year's reported data.

Source: Treasurer of State's Outstanding Obligations Reports

GOVERNMENT FINANCE AND TAXES

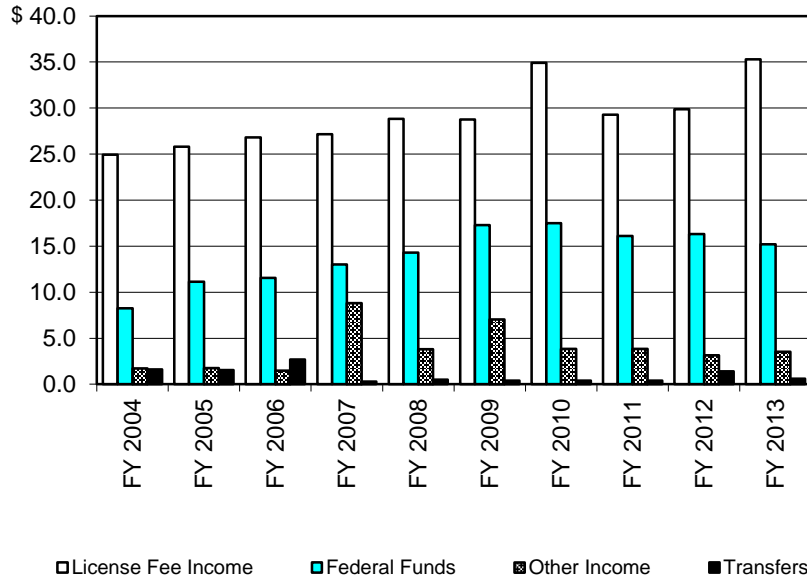
**NATIONAL COMPARATIVE DATA
2011 STATE GOVERNMENT EXPENDITURES**

State	Expenditures (in billions)	Per Capita Expenditures	Rank	Per Capita Expenditures As % of Per Capita Personal Income	Rank
Alabama	\$ 28	\$ 5,864	33	17.3%	25
Alaska	11	15,855	1	34.7	1
Arizona	33	5,126	43	15.1	34
Arkansas	19	6,456	28	20.1	11
California	283	7,564	13	17.9	22
Colorado	28	5,627	38	13.5	42
Connecticut	28	7,854	11	14.2	37
Delaware	8	8,821	5	21.5	7
Florida	85	4,491	50	11.7	50
Georgia	45	4,607	49	13.4	43
Hawaii	11	8,416	7	20.2	10
Idaho	9	5,558	39	17.3	24
Illinois	75	5,813	35	13.8	39
Indiana	35	5,433	42	15.8	31
IOWA	20	6,537	26	16.7	28
Kansas	17	5,836	34	15.0	35
Kentucky	29	6,758	25	20.5	9
Louisiana	33	7,346	14	19.7	13
Maine	9	6,854	22	18.4	19
Maryland	38	6,511	27	13.0	46
Massachusetts	53	8,014	9	15.6	33
Michigan	63	6,389	29	18.2	21
Minnesota	38	7,247	15	17.0	27
Mississippi	20	6,787	24	22.0	6
Missouri	31	5,111	45	14.0	38
Montana	7	7,171	16	20.7	8
Nebraska	9	5,112	44	12.8	48
Nevada	13	4,882	47	13.3	44
New Hampshire	8	5,801	36	12.9	47
New Jersey	67	7,625	12	14.9	36
New Mexico	18	8,648	6	26.1	2
New York	184	9,489	3	19.2	15
North Carolina	53	5,552	40	15.7	32
North Dakota	6	8,178	8	18.9	17
Ohio	79	6,865	21	18.9	16
Oklahoma	22	5,949	32	16.6	29
Oregon	27	7,121	18	19.9	12
Pennsylvania	91	7,144	17	17.1	26
Rhode Island	8	7,855	10	18.3	20
South Carolina	29	6,331	30	19.4	14
South Dakota	4	5,510	41	13.6	41
Tennessee	31	4,852	48	13.7	40
Texas	126	4,989	46	13.1	45
Utah	17	6,009	31	18.5	18
Vermont	6	9,352	4	23.3	3
Virginia	46	5,676	37	12.7	49
Washington	46	6,820	23	16.0	30
West Virginia	13	7,012	19	22.1	5
Wisconsin	39	6,914	20	17.8	23
Wyoming	6	10,051	2	22.3	4
National	<u>\$ 2,004.0</u>	<u>\$ 6,492</u>		16.2%	

Sources: 2011 State Government Expenditures (U.S. Census Bureau).
2011 Population Estimates (U.S. Census Bureau), and 2011 Per Capital Personal Income
(U.S. Bureau of Economic Analysis). All data accessed October 2013.

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FISH AND GAME REVENUES – IOWA
(dollars in millions)

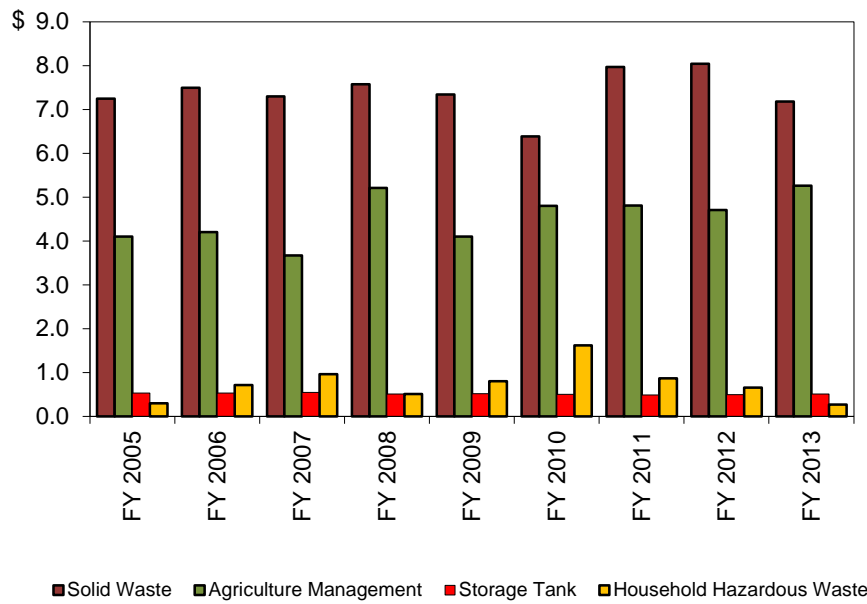


Fiscal Year	License Fee Income	Federal Funds	Other Income	Transfers	Total Revenue
2004	\$ 24,944,265	\$ 8,236,128	\$ 1,732,497	\$ 1,618,235	\$ 36,531,125
2005	25,797,965	11,134,856	1,740,922	1,535,920	40,209,663
2006	26,819,007	11,566,472	1,463,058	2,685,374	42,533,911
2007	27,160,985	12,996,244	8,807,695	260,529	49,225,453
2008	28,816,591	14,257,860	3,805,844	456,899	47,337,194
2009	28,751,689	17,296,250	7,035,987	353,162	53,437,088
2010	34,905,970	17,515,889	3,737,148	424,614	56,583,621
2011	29,277,258	16,063,081	3,830,031	448,116	49,618,486
2012	29,871,098	16,292,407	3,145,207	1,446,460	50,755,172
2013	35,309,134	15,242,894	3,516,140	638,501	54,706,669

NOTE: Boat registration fees are paid every three years and were due in FY 2013. This caused the increase in the Fish and Game Trust Revenue.

Source: Department of Natural Resources

GROUNDWATER PROTECTION FUND INCOME – IOWA
(dollars in millions)

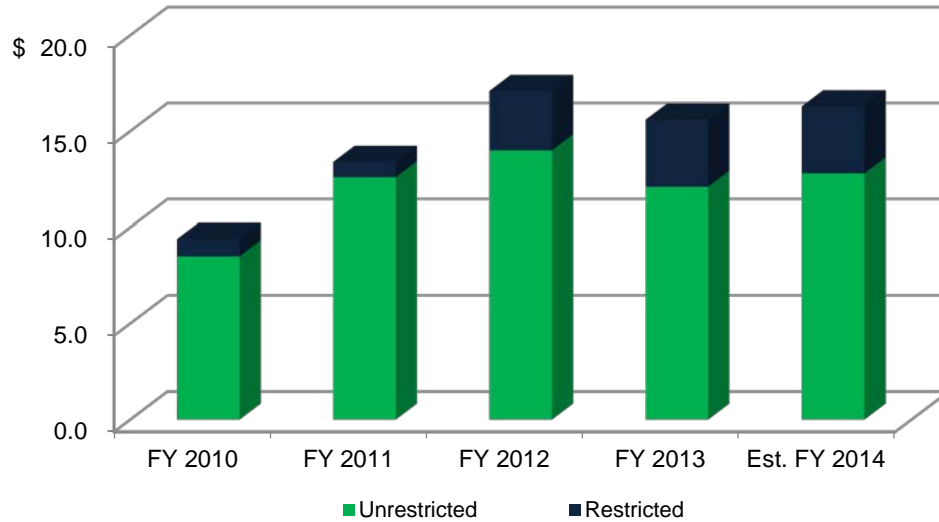


Fiscal Year	Solid Waste	Storage Tank	Household Haz. Waste	Agriculture Management	Total
2004	\$ 7,577,796	\$ 562,051	\$ 595,083	\$ 3,942,481	\$ 12,677,411
2005	7,247,614	534,758	302,591	4,101,783	12,186,746
2006	7,496,184	531,717	714,487	4,205,556	12,947,944
2007	7,297,057	550,502	962,631	3,673,938	12,484,128
2008	7,806,570	514,437	514,819	5,220,148	14,055,974
2009	7,385,240	515,181	801,067	4,110,622	12,812,110
2010	6,388,345	504,327	1,621,209	4,811,060	13,324,941
2011	7,968,735	485,791	865,802	4,511,238	13,831,566
2012	8,045,169	494,322	653,790	4,705,044	13,898,325
2013	7,185,062	508,858	271,406	5,262,229	13,227,555

Source: Department of Natural Resources

**IOWA FINANCE AUTHORITY
GENERAL FUND BALANCE**

(dollars in millions)



Fund	FY 2010	FY 2011	FY 2012	FY 2013	Est. FY 2014
Restricted	\$ 0.9	\$ 0.8	\$ 3.1	\$ 2.9	\$ 3.5
Designated	0.0	0.0	0.0	0.0	0.0
Unrestricted	8.5	12.6	14.0	14.4	12.8
Total Balance	<u>\$ 9.4</u>	<u>\$ 13.4</u>	<u>\$ 17.1</u>	<u>\$ 17.3</u>	<u>\$ 16.3</u>

The "Restricted" fund balance represents capital assets and those portions of the total fund balance to certain reserve funds.

The "Unrestricted" fund balance provides additional security for the Authority's general obligation bonds outstanding and coverage of administrative costs.

Source: Iowa Finance Authority

**TOBACCO SETTLEMENT TRUST FUND
ENDOWMENT FOR IOWA'S HEALTH ACCOUNT**

(dollars in millions)

	<u>Actual FY 2008</u>	<u>Actual FY 2009</u>	<u>Actual FY 2010</u>
Resources			
Balance	\$ 90.4	\$ 40.2	\$ 0.0
General Fund Appropriation	0.0	0.0	0.0
Wagering Tax Allocation	0.0	0.0	0.0
22% of MSA Payment	19.7	21.0	0.6
Interest Earned	4.2	0.4	0.0
Deappropriations	0.0	0.0	0.0
Other	0.1	0.0	0.0
Total Available Resources	\$ 114.4	\$ 61.6	\$ 0.6
Appropriations and Transfers			
Healthy Iowans Tobacco Trust	\$ 60.1	\$ 36.7	\$ 0.0
Healthy Iowans Tobacco Trust Appropriation	9.1	4.1	0.0
Transfer to General Fund	0.0	20.8	0.0
Rebuild Iowa Infrastructure Fund	0.0	0.0	0.6
Treasurer - Water Protection	5.0	0.0	0.0
Total Available Resources	\$ 74.2	\$ 61.6	\$ 0.6
Reversions	0.0	0.0	0.0
Ending Balance	\$ 40.2	\$ 0.0	\$ 0.0

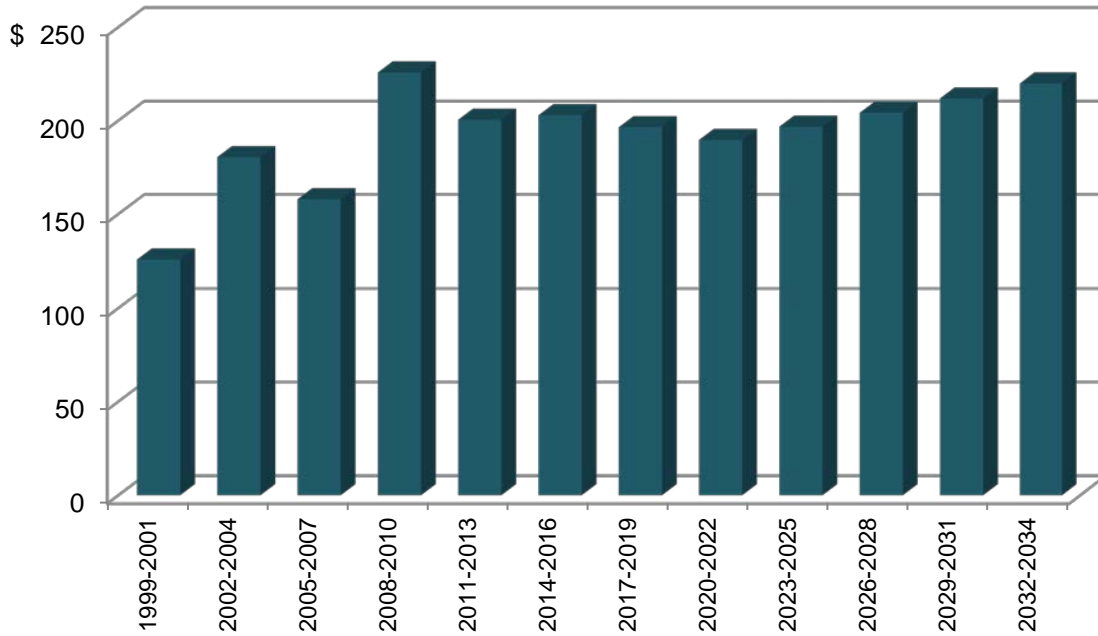
NOTE: The Fund has been closed out and is no longer in use.

MSA: Master Settlement Agreement

Source: Legislative Services Agency, Fiscal Services Division

ACTUAL AND ANTICIPATED TOBACCO SETTLEMENT RECOVERIES FOR IOWA

(dollars in millions)



TOBACCO SETTLEMENT PAYMENTS

(dollars in millions)

<u>Fiscal Years</u>	<u>Payments</u>
FY 1999 - FY 2001	\$ 125.6
FY 2002 - FY 2004	180.4
FY 2005 - FY 2007	157.9
FY 2008 - FY 2010	225.7
FY 2011 - FY 2013	200.4
FY 2014 - FY 2016	202.8
FY 2017 - FY 2019	196.5
FY 2020 - FY 2022	189.6
FY 2023 - FY 2025	196.7
FY 2026 - FY 2028	204.1
FY 2029 - FY 2031	211.8
FY 2032 - FY 2034	219.8

**INFRASTRUCTURE FUNDING
REBUILD IOWA INFRASTRUCTURE FUND REVENUES**
(dollars in millions)

Fiscal Year	State Wagering Tax	Reserve Fund Interest	RIIF/EFF Interest	Other	Total*
2005	\$ 107.2	\$ 3.8	\$ 0.8	\$ 13.1	\$ 124.9
2006	106.3	10.4	2.1	2.3	121.1
2007	128.7	26.9	4.1	2.8	162.5
2008	211.3	26.7	6.2	0.0	244.2
2009	206.7	14.7	3.6	-37.0	188.0
2010	188.1	4.5	0.4	25.1	218.1
2011	145.2	1.5	0.1	17.0	163.8
2012	147.7	1.6	0.1	16.7	166.1
2013	153.8	2.1	0.1	39.1	195.1
Est. 2014	149.8	1.8	0.1	51.3	203.0

RIIF = Rebuild Iowa Infrastructure Fund
*Does not include balance forward

NOTES:

- 1) The Rebuild Iowa Infrastructure Fund (RIIF) was first funded in FY 1996 with a \$50.0 million GAAP Deficit Account appropriation. The General Assembly also dedicated two other sources of revenue to the RIIF, the interest earnings from the Cash Reserve and Economic Emergency Funds, and funds from the State Wagering Taxes after other allocations are made in accordance with Iowa Code section 8.57.
- 2) During the 2000 Legislative Session, SF 2453 (FY 2001 Infrastructure Appropriations Act) created the Environment First Fund (EFF) and provided a standing appropriation from the RIIF. The Act provided that interest earned on the EFF is deposited in the RIIF.
- 3) Changes were made to wagering tax allocations during the 2000, 2001, 2009, 2010, and 2013 Legislative Sessions. For more information on the distribution of wagering taxes, see the Factbook page entitled State Gambling Wagering Tax Allocations.
- 4) Beginning in FY 2010, the unsecuritized Master Settlement Agreement tobacco payments transfer into the RIIF. For FY 2014, the amount is estimated at \$16.0 million and is reflected in the "Other" column.
- 5) Beginning in FY 2011, wagering tax totals include the transfers back to the RIIF from the unneeded amounts that were allocated for debt service on the 2009 and 2010 revenue bonds, debt service on school infrastructure bonds, and the Federal Subsidy Holdback Fund. In addition, any license fees paid by casinos are included in the wagering tax totals. For FY 2014, the license fees paid by Lyon County and Sioux City casinos totaled \$5.0 million.

Source: Legislative Services Agency, Fiscal Services Division

**STATE GAMBLING
WAGERING TAX ALLOCATIONS**

(dollars in millions)

Fund	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Est. FY 2014
Revenue Bonds Debt Service Fund	\$ 0.0	\$ 0.0	\$ 0.0	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0
Federal Subsidy Holdback Fund	0.0	0.0	0.0	3.8	3.8	3.8	3.8
General Fund	60.0	60.0	66.0	66.0	66.0	40.0	0.0
Vision Iowa	15.0	15.0	15.0	15.0	15.0	15.0	15.0
School Infrastructure	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Technology Reinvestment Fund	0.0	0.0	0.0	0.0	0.0	20.0	0.0
Iowa Skilled Worker and Job Creation Fund	0.0	0.0	0.0	0.0	0.0	0.0	66.0
Rebuild Iowa Infrastructure Fund	211.3	206.7	188.1	125.9	140.9	146.8	149.7
Total	\$ 291.3	\$ 286.7	\$ 274.1	\$ 270.7	\$ 285.7	\$ 285.6	\$ 294.5

NOTES:

- 1) The above allocations do not include wagering taxes paid to cities, counties, the Gamblers Treatment Fund, the County Endowment Fund, or to the State for tourism marketing and cultural grants. The allocations do include casino license fees and pari-mutuel taxes.
- 2) Beginning in FY 2010, the Gamblers Treatment Fund was eliminated per HF 811 (FY 2010 Health and Humans Services Appropriations Act), and the \$6.0 million that had gone to that Fund began transferring to the General Fund. The amount transferred to the General Fund is \$66.0 million.
- 3) Any amount unneeded for the Revenue Bonds debt service, Federal Subsidy Holdback Fund, and School Infrastructure Bonds debt service transfers back to the Rebuild Iowa Infrastructure Fund (RIIF) before the close of the fiscal year. Those transfers are not included in the totals for the RIIF above.
- 4) For FY 2013, the allocation to the General Fund was decreased by \$26.0 million. Of that, \$20.0 million was deposited in the Technology Reinvestment Fund and \$6.0 million was deposited in the RIIF.
- 5) Beginning in FY 2014, the allocation to the General Fund has been eliminated and \$66.0 million transfers to the new Iowa Skilled Worker and Job Creation Fund, per HF 638 (FY 2014 Infrastructure Appropriations Act).

Source: Legislative Services Agency, Fiscal Services Division

ECONOMY

COMMON NATIONAL ECONOMIC INDICATORS

Calendar Year	(1) Consumer Price Index	Percent Change From Previous Year	(2) United States Unemployment Rate	(3) United States Gross Domestic Product	Percent Change From Previous Year
1990	130.7	5.4%	5.6%	\$ 5,980	5.7%
1991	136.2	4.2	6.8	6,174	3.3
1992	140.3	3.0	7.5	6,539	5.9
1993	144.5	3.0	6.9	6,879	5.2
1994	148.2	2.6	6.1	7,309	6.3
1995	152.4	2.8	5.6	7,664	4.9
1996	156.9	3.0	5.4	8,100	5.7
1997	160.5	2.3	4.9	8,609	6.3
1998	163.0	1.6	4.5	9,089	5.6
1999	166.6	2.2	4.2	9,666	6.3
2000	172.2	3.4	4.0	10,290	6.5
2001	177.1	2.8	4.7	10,625	3.3
2002	179.9	1.6	5.8	10,980	3.3
2003	184.0	2.3	6.0	11,512	4.8
2004	188.9	2.7	5.5	12,277	6.6
2005	195.3	3.4	5.1	13,095	6.7
2006	201.6	3.2	4.6	13,858	5.8
2007	207.3	2.8	4.6	14,480	4.5
2008	215.3	3.8	5.8	14,720	1.7
2009	214.5	-1.3	9.3	14,418	-2.1
2010	218.1	1.6	9.6	14,958	3.7
2011	224.9	3.2	9.0	15,534	3.8
2012	229.6	2.1	8.1	16,245	4.6

NOTES:

- 1) Consumer Price Index (CPI-U) is a measure of the average change in prices over time in a fixed market basket of goods and services. The base year for the Consumer Price Index is 1982-84=100. The calendar year value listed is the 12-month average for the year.
- 2) Unemployment rate is a measure of the average percentage of the U.S. Civilian Labor Force unemployed each year. The value is the annual rate and it is not seasonally adjusted.
- 3) Gross Domestic Product is the value of all goods and services produced in the United States in one year in billions of current dollars (not adjusted for inflation). Historical numbers are subject to revision in future years.

Sources: Bureau of Economic Analysis and Bureau of Labor Statistics, data as of October 29, 2013.

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ECONOMY

SELECTED STATE AND LOCAL EXPENDITURES

Service	FY 2012 (in millions)	Cost Per Capita	FY 2013 (in millions)	Cost Per Capita	Est. FY 2014 (in millions)	Cost Per Capita
General Fund Appropriation						
Economic Assistance	\$ 63.30	\$ 20.59	\$ 61.50	\$ 20.01	\$ 62.60	\$ 20.36
Medical Services	953.20	310.07	973.00	316.51	1,209.40	393.40
Mental Health Institutions	23.50	7.64	22.60	7.35	24.40	7.94
Children & Family Services	116.10	37.77	118.00	38.38	132.00	42.94
Correctional System	354.20	115.22	361.60	117.62	374.60	121.85
K-12	2,688.06	877.79	2,779.97	904.29	2,803.59	911.98
Higher Education	737.82	240.00	784.89	255.32	803.65	261.42
General Fund Total	<u>\$ 4,936.2</u>	<u>\$ 1,609.08</u>	<u>\$ 5,101.6</u>	<u>\$ 1,659.48</u>	<u>\$ 5,410.2</u>	<u>\$ 1,759.89</u>
Local School Property Tax	<u>\$ 1,314.1</u>	<u>\$ 427.46</u>	<u>\$ 1,310.8</u>	<u>\$ 426.39</u>	<u>\$ 1,340.8</u>	<u>\$ 436.15</u>

NOTES:

- 1) Economic Assistance includes the Family Investment Program, Promise Jobs, and Child Support Recovery Unit.
- 2) Medical Services includes the Medical Assistance Program, Health Insurance Premium Payment Program, State Children's Health Insurance Program, Medical Contracts, and State Supplementary Assistance Program.
- 3) Correctional System expenditures include correctional institutions, community-based corrections, and central administration appropriations.
- 4) The K-12 category includes State Foundation Aid, all education standing appropriations, student achievement/teacher quality, and Department of Education appropriations. It does not include the sales/use tax amount for school infrastructure. The FY 2011 amounts include funds used in lieu of State General Fund dollars. Totals have also been adjusted to reflect reduction and the FY 2011 State aid shortfall due to capping the state school aid appropriation.
- 5) Higher education includes College Student Aid Commission, community college general aid, salary funding, workforce training, Gap Tuition Assistance funding, and Board of Regents appropriations (except the special schools). The amounts exclude administrative appropriations for the College Student Aid Commission and the Board of Regents Office.
- 6) Local school property tax includes the general aid portion only. It does not include special levies.
- 7) Children and Family Services includes the annual General Fund appropriation to the Adoption Subsidy Program.

The 2012 estimated population is 3,074,186.

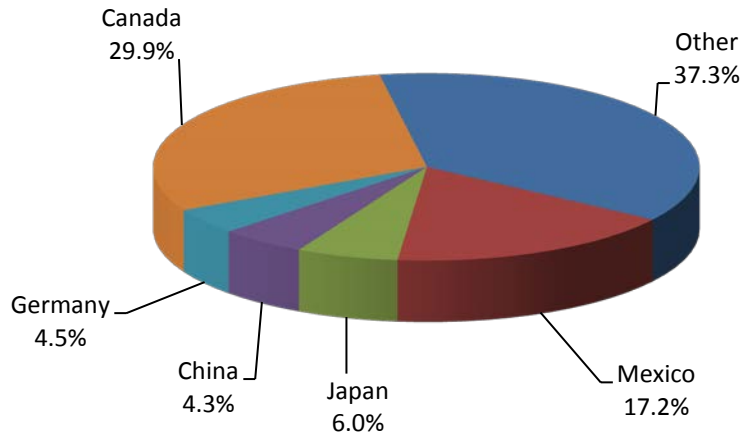
Source: Legislative Services Agency, Fiscal Services Division

NATIONAL PER CAPITA PERSONAL INCOME - 2012

State	2012 Amount	Percent of National Average	2012 Rank	2011 Rank	2010 Rank
Alabama	\$ 35,926	82.1%	43	43	43
Alaska	49,436	113.0	9	9	10
Arizona	36,243	82.9	42	39	42
Arkansas	35,437	81.0	46	47	46
California	46,477	106.3	13	13	17
Colorado	45,775	104.7	17	12	13
Connecticut	59,687	136.5	2	2	2
Delaware	44,224	101.1	23	20	23
Florida	41,012	93.8	28	27	25
Georgia	37,449	85.6	41	37	38
Hawaii	44,767	102.4	21	17	18
Idaho	34,481	78.8	50	50	50
Illinois	45,832	104.8	16	15	14
Indiana	38,119	87.2	39	42	41
IOWA	43,935	100.5	24	25	28
Kansas	43,015	98.4	25	24	24
Kentucky	35,643	81.5	45	46	45
Louisiana	40,057	91.6	31	29	29
Maine	40,087	91.7	30	30	30
Maryland	53,816	123.1	6	5	6
Massachusetts	55,976	128.0	3	3	3
Michigan	38,291	87.6	37	41	40
Minnesota	46,925	107.3	12	14	11
Mississippi	33,657	77.0	51	51	51
Missouri	39,133	89.5	34	32	31
Montana	38,555	88.2	36	40	39
Nebraska	45,012	102.9	20	22	22
Nevada	38,221	87.4	38	31	34
New Hampshire	49,129	112.3	10	10	9
New Jersey	54,987	125.7	4	4	4
New Mexico	35,682	81.6	44	44	44
New York	53,241	121.7	7	6	5
North Carolina	37,910	86.7	40	36	37
North Dakota	54,871	125.5	5	18	12
Ohio	40,057	91.6	31	34	32
Oklahoma	40,620	92.9	29	35	35
Oregon	39,166	89.6	33	33	33
Pennsylvania	45,083	103.1	19	19	19
Rhode Island	45,877	104.9	15	16	16
South Carolina	35,056	80.2	49	48	47
South Dakota	45,381	103.8	18	23	21
Tennessee	38,752	88.6	35	38	36
Texas	42,638	97.5	26	28	26
Utah	35,430	81.0	47	45	48
Vermont	44,545	101.9	22	21	20
Virginia	48,377	110.6	11	7	8
Washington	46,045	105.3	14	11	15
West Virginia	35,082	80.2	48	49	49
Wisconsin	42,121	96.3	27	26	27
Wyoming	50,567	115.6	8	8	7
United States	\$ 43,735	100.0%			

Source: Regional Economic Information System, Bureau of Economic Analysis,
U.S. Department of Commerce

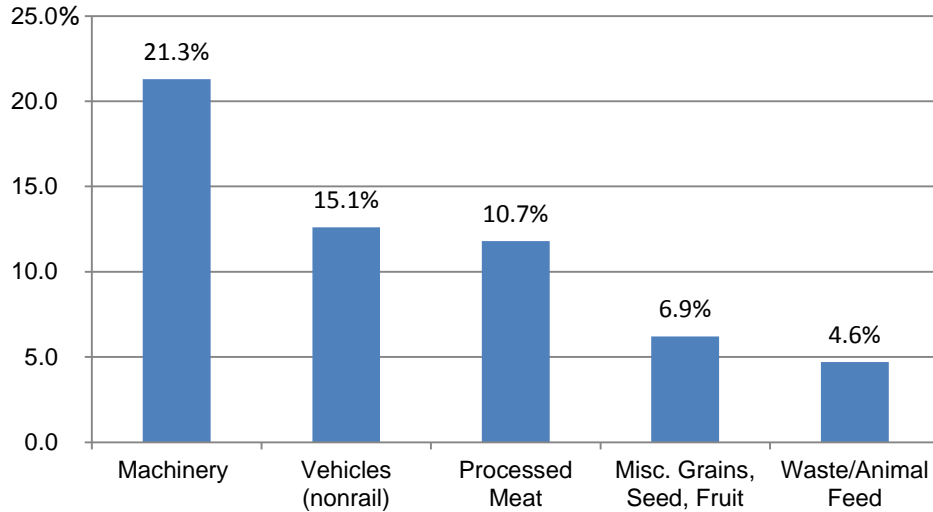
**DISTRIBUTION OF IOWA'S
MANUFACTURED EXPORTS**
(Calendar Year 2012)



Country	Dollar Value of Exports Sold (Millions)
Canada	\$ 4,371
Mexico	2,513
Japan	880
China	751
Germany	658
Total	\$ 9,173
Total All Exports	\$ 14,635

Source: Global Trade Information Service

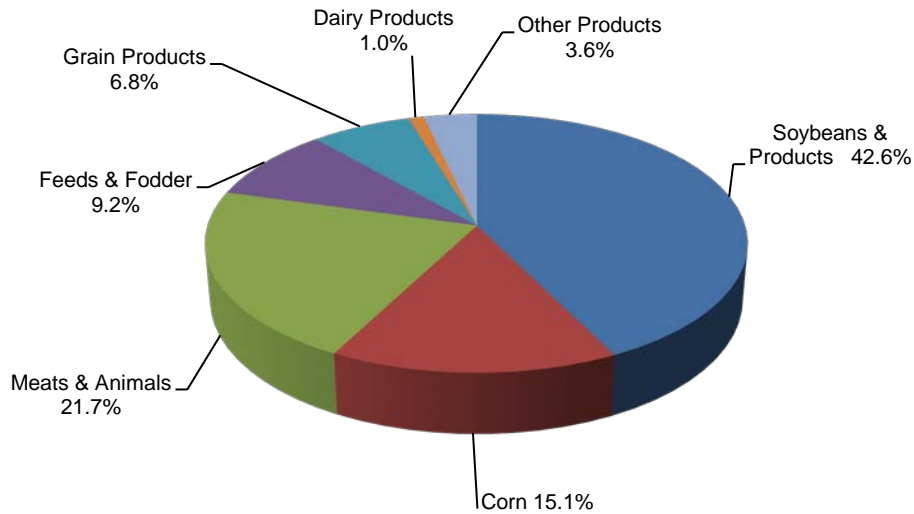
**TOP FIVE IOWA EXPORTS OF
MANUFACTURED VALUE-ADDED GOODS**
Calendar Year 2012
(dollars in millions)



<u>Export Item</u>	<u>Dollar Value of Exports (millions)</u>
Machinery	\$ 3,110
Vehicles (nonrail)	2,216
Processed Meat	1,568
Waste/Animal Feed	1,005
Misc. Grains, Seed, and Fruit	671
Total	\$ 8,570
Total All Exports	\$ 14,635

Source: Global Trade Information Service

**AGRICULTURAL EXPORT
SALES BY PRODUCT TYPE
Calendar Year 2012**



**VALUE OF IOWA AGRICULTURAL EXPORTS,
MAJOR PRODUCTS, AND TOTAL EXPORT SALES
(dollars in millions)**

Calendar Year	Soybeans & Products	Corn	Meat & Animals	Dairy Products	Feeds & Fodder	Grain Products	Other	Total Agricultural Exports
2003	\$ 1,762.3	\$ 936.8	\$ 678.3	\$ 22.7	\$ 317.5	\$ 348.7	\$ 165.5	\$ 4,231.8
2004	1,503.2	1,067.9	703.8	33.1	296.6	343.0	174.5	4,122.1
2005	1,514.2	920.0	907.3	37.3	343.4	364.5	184.2	4,270.9
2006	1,671.7	1,345.8	1,031.6	41.8	404.1	417.2	171.7	5,083.9
2007	2,385.3	1,763.5	1,161.9	68.3	477.5	475.0	265.6	6,597.1
2008	3,536.2	2,469.0	1,734.1	85.6	645.9	562.6	345.3	9,378.7
2009	3,470.1	1,631.3	1,548.2	52.8	666.6	541.3	294.5	8,204.8
2010	3,902.0	1,732.0	1,789.5	84.2	792.7	580.3	340.4	9,221.1
2011	3,547.1	2,475.1	2,324.4	107.5	918.1	701.6	432.9	10,506.7
2012	4,833.4	1,710.0	2,457.0	117.6	1,037.7	775.1	409.8	11,340.6
% Change								
2003-2012	174.3%	82.5%	262.2%	418.1%	226.8%	122.3%	300.4%	187.4%

NOTES:

- 1) The United States Department of Agriculture and Economic Research changed the methodology for calculating farm exports. Previous years were based on each state's share of total agricultural production but these estimates are based on cash receipts. Refer to the following website for more information: http://www.ers.usda.gov/data-products/state-export-data.aspx#_Ungc.lvms.gyo
- 2) The total Iowa exports for 2012 increased by 7.9% compared to 2011.
- 3) In 2012, soybean products, corn, and meat products comprised approximately 79.4% of all Iowa exports.
- 4) In 2012, soybean product exports increased 36.3% and corn exports decreased 30.9%.

Sources: United States Department of Agriculture and Economic Research Service

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**COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG)
(Iowa Programs from 1982 through June 2013)**

Type	FY 2013 Number of Awards	FY 2013 Dollar Amount	FY 1982-2013 Number of Awards	FY 1982-2013 Dollar Amount
Regular Program	51	\$ 20,645,495	2,032	\$ 601,272,754
Opportunities and Threats	1	375,141	11	12,815,848
Economic Development	5	1,690,500	463	102,910,614
Public Facilities	0	0	60	12,563,944
Home Ownership*	0	0	20	2,663,400
Housing Fund (1)	21	5,536,734	542	152,934,292
Homeless Shelter*	0		6	540,447
Drought Relief*	0	0	11	6,146,414
Rural Water*	0	0	3	1,550,000
Job Enhancement (2)	0	0	34	7,065,171
Disaster Recovery (3)	0	0	153	69,316,313
Total	78	\$ 28,247,870	3,335	\$ 969,779,197

* Set asides are no longer in effect; projects are now funded under another part of the program.

NOTES:

- 1) The Housing Fund Set Aside was established in FY 1993.
- 2) The Community Development Block Grant Program sets aside money for assisting with job training, transportation, and day care costs.
- 3) Disaster Recovery supplemental federal appropriations include funding for 10 housing recovery zones from the 1993 floods and two awards relating to 1997 and 1998 storms.

Source: Department of Economic Development

ECONOMY

**MAIN STREET IOWA
(FY 1987 - FY 2013)**

Community	Buildings Rehabilitated, Renovated, or Sold	Net Gain in Business Starts/ Relocations/ Expansions	Net Gain in New Jobs	Private Dollars Invested in Acquisition and Rehabilitation	2010 Census Population
Main Street Communities (Population 5,000-50,000)					
Burlington	745	312	721	\$ 59,882,566	25,663
Keokuk	637	229	850	61,279,607	10,780
Oskaloosa	360	161	381	24,641,163	11,463
Cedar Falls	848	161	556	54,198,073	39,260
Spencer	536	186	634	27,335,959	11,233
Waverly	594	101	266	20,808,076	9,874
Iowa Falls	346	77	163	16,082,108	5,238
LeMars	180	68	108	11,394,418	9,826
Charles City	279	50	248	31,207,593	7,652
Marshalltown	170	52	159	29,225,633	27,552
Mount Pleasant	122	32	64	7,021,018	8,668
Mason City	92	58	159	28,704,177	28,079
Ottumwa	170	33	120	4,604,796	25,023
Washington	75	23	28	4,182,975	7,266
Fort Madison	38	24	45	1,510,300	11,051
Past Participants (11)	1,164	448	1,282	28,320,439	
Total	6,356	2,015	5,784	\$ 410,398,901	238,628
Rural Main Street (Populations under 5,000)					
Bonaparte	109	14	40	\$ 2,614,501	433
Corning	357	96	1	6,648,576	1,635
Conrad	160	31	67	9,633,398	1,108
Elkader	166	70	103	6,710,430	1,273
Hampton	220	59	84	6,359,414	4,461
Hamilton County	363	93	71	5,020,376	2,489
New Hampton	152	43	186	5,056,548	3,571
Bedford	142	66	112	2,790,488	1,440
Dunlap	89	30	80	4,398,006	1,042
Bloomfield	330	92	123	10,006,800	2,640
Greenfield	112	41	59	7,755,884	1,982
Sac City	58	23	58	2,071,544	2,220
Osceola	136	29	-26	10,501,164	4,929
Central City	65	15	20	2,348,035	1,257
State Center	106	32	43	8,888,826	1,468
Story City	58	33	62	7,749,680	3,431
West Branch	37	36	54	1,984,025	2,322
West Union	49	11	26	1,891,799	2,486
Belle Plaine	26	27	38	2,921,466	2,534
Mount Vernon	131	36	32	7,633,916	4,506
Woodbine	47	21	38	7,278,145	1,459
Colfax	66	9	3	1,401,837	2,093
Manning	22	7	-3	474,475	1,500
Chariton	15	6	4	1,610,500	4,321
Jefferson	11	11	21	804,701	4,345
Lansing	4	3	1	111,900	999
Past Participants (6)	618	130	233	20,526,681	
Total	3,649	1,064	1,530	\$ 145,193,115	61,944

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MAIN STREET IOWA (FY 1987 - FY 2013)

Community	Buildings Rehabilitated, Renovated, or Sold	Net Gain in Business Starts/ Relocations/ Expansions	Net Gain in New Jobs	Private Dollars Invested in Acquisition and Rehabilitation	2010 Census Population
Urban Main Street Communities (Population over 50,000)					
Dubuque	1,833	395	3,505	\$ 587,292,781	57,637
W. Des Moines	349	230	477	17,044,933	56,609
Waterloo	404	194	341	74,765,856	68,406
Ames	34	21	1	5,016,605	58,965
Past Participants (1)	111	81	243	9,360,822	
Total	2,731	921	4,567	\$ 693,480,997	241,617
Urban Neighborhood Districts (Commercial Neighborhoods in a Metropolitan Statistical Area)					
Czech Village/New Bohemia					
(Cedar Rapids)	46	51	161	\$ 26,858,226	126,326
Hilltop Campus Village					
(Davenport)	174	17	20	28,124,924	99,685
Sixth Avenue Corridor					
(Des Moines)	20	7	48	3,607,200	203,433
Past Participants (1)	7	2	6	1,087,050	
Total	247	77	235	\$ 59,677,400	429,444
Grand Total	12,983	4,077	12,107	\$ 1,308,750,412	971,633

NOTES:

- 1) Job numbers may not add due to part-time jobs being rounded up for individual cities, but not for the total jobs.
- 2) A single building may have multiple instances of improvement, rehabilitation, and sale.

**FINANCIAL ASSISTANCE PROGRAMS FOR JOB
CREATION AND RETENTION
IOWA ECONOMIC DEVELOPMENT AUTHORITY (IEDA)**

<u>Type</u>	<u>FY 2012 Number of Projects</u>	<u>FY 2012 Dollar Amount</u>	<u>FY 2003-2012 Number of Projects</u>	<u>FY 2003-2012 Dollar Amount</u>
Direct Awards	47	\$ 16,751,854	525	\$ 256,107,689
Tax Credit Awards	<u>61</u>	<u>143,817,525</u>	<u>463</u>	<u>910,460,223</u>
Total Awards	<u><u>73</u></u>	<u><u>\$ 160,569,379</u></u>	<u><u>734</u></u>	<u><u>\$ 1,166,567,912</u></u>

Fiscal Year 2013 information will not be available until January 2014.

For further information on the status of individual awards, access the IDED Business Programs and Iowa Values Fund searchable database at:

<http://iowaeconomicdevelopment.com/reports.aspx?id=1>

NOTE:

- 1) Statistics are for projects that were completed or in active status as of June 30, 2012.
- 2) Direct awards include grants, loans, and forgivable loans.
- 3) Some awards were made using a combination of direct awards and tax credits.

Source: Iowa Economic Development Authority

Size of firm (total company employment)

- 48.2% - Small (less than 100 employees)
- 23.2% - Medium-sized (100-500 employees)
- 28.6% - Large (more than 500 employees)

Business expansions, recruitment, and startups

- 81.0% - Expansion of existing businesses in Iowa
- 16.2% - Businesses recruited to Iowa
- 2.8% - Start-up businesses

Business location by size of city

- 46.3% - Located in cities with populations less than 10,000
- 53.7% - Located in cities with populations of 10,000 or greater

IOWA JOBS TRAINING PROGRAM (260F)

Community College	FY 2013	FY 2013	FY 1985 - FY 2013	
	Dollars Awarded	Individuals Trained	Dollars Awarded	Individuals Trained
Northeast Iowa	\$ 123,175	513	\$ 3,449,435	14,753
North Iowa	155,395	177	4,665,729	10,364
Iowa Lakes	152,986	191	3,703,674	13,669
Northwest	111,099	106	2,563,537	8,234
Iowa Central	189,997	397	4,360,154	12,954
Iowa Valley	145,383	392	3,839,593	8,970
Hawkeye	154,875	198	5,345,188	21,084
Eastern Iowa	295,435	330	7,089,754	17,138
Kirkwood	729,163	2,766	11,155,719	23,540
Des Moines	501,559	653	11,167,882	18,130
Western Iowa Technical	180,341	238	3,878,335	13,178
Iowa Western	187,852	243	3,553,832	8,365
Southwestern	125,000	84	1,578,079	3,346
Indian Hills	154,951	834	4,869,504	11,900
Southeastern	186,082	116	3,117,723	10,544
Total	\$ 3,393,293	7,238	\$ 74,338,138	196,169

Source: Iowa Economic Development Authority

ECONOMY

IOWA INDUSTRIAL NEW JOBS TRAINING PROGRAM (260E)

<u>Community College</u>	FY 2013	FY 2013	FY 1983-2013	
	Dollars Awarded	Jobs to Be Created	Dollars Awarded	Jobs to Be Created
Northeast Iowa	\$ 10,760,000	1,203	\$ 66,225,000	13,709
North Iowa	2,895,000	254	30,915,000	8,417
Iowa Lakes	975,000	151	12,295,000	3,919
Northwest	1,560,000	178	22,405,000	4,943
Iowa Central	0	0	32,245,000	6,781
Iowa Valley	0	0	27,335,000	6,718
Hawkeye	2,365,000	202	66,957,000	15,814
Eastern Iowa	5,510,000	576	87,793,000	18,480
Kirkwood	5,310,000	925	146,005,495	27,894
Des Moines	12,715,000	1,537	219,985,813	43,257
Western Iowa Technical	1,525,000	172	44,550,000	10,411
Iowa Western	1,600,000	285	39,795,000	9,763
Southwestern	0	0	24,164,000	5,419
Indian Hills	0	0	44,460,500	7,492
Southeastern	0	0	20,980,000	5,325
Total	\$ 45,215,000	5,483	\$ 886,110,808	188,342

Source: Iowa Economic Development Authority

NATIONAL COMPARATIVE DATA STATE LIVING STANDARDS

ECONOMY

State	Cost of Living 2013		Percent of Population Not Covered by Health Insurance in 2010		Livability of the State		
	Score	Ranking	Score	Ranking	2013 Score	2013 Ranking	2012 Ranking
Alabama	92.4	14	15.0%	20	17.98	48	47
Alaska	131.1	47	18.0	12	28.75	13	20
Arizona	100.8	33	18.4	8	20.98	39	41
Arkansas	91.0	8	18.3	10	18.86	46	46
California	128.6	45	19.5	6	23.68	31	29
Colorado	99.7	32	14.3	24	29.95	11	15
Connecticut	133.8	48	10.3	44	28.64	15	11
Delaware	106.9	38	11.5	39	24.23	28	38
Florida	97.8	27	20.7	3	20.41	42	39
Georgia	92.0	12	19.7	5	20.91	40	43
Hawaii	161.7	51	7.6	49	26.61	23	21
Idaho	89.4	3	17.1	15	26.68	22	18
Illinois	94.9	20	14.6	22	24.73	27	27
Indiana	90.0	5	13.0	34	22.30	35	35
IOWA	91.3	9	11.0	41	32.39	6	6
Kansas	91.8	11	13.0	34	27.86	16	17
Kentucky	90.1	7	15.0	20	18.14	47	49
Louisiana	94.2	18	18.4	8	21.16	38	44
Maine	109.0	39	9.7	45	29.45	12	13
Maryland	122.3	43	13.3	31	27.25	19	16
Massachusetts	121.2	42	4.4	50	31.02	10	9
Michigan	94.4	19	12.7	36	22.34	34	31
Minnesota	100.9	34	9.0	48	34.00	1	2
Mississippi	88.7	1	18.2	11	14.91	50	50
Missouri	92.9	16	14.5	23	24.00	30	33
Montana	98.4	28	17.2	14	27.86	16	22
Nebraska	88.9	2	12.3	37	32.52	5	7
Nevada	94.9	21	21.6	2	21.82	37	42
New Hampshire	120.2	41	10.8	43	32.23	7	3
New Jersey	129.5	46	15.1	19	27.73	18	12
New Mexico	92.5	15	20.6	4	19.52	45	34
New York	134.5	49	13.8	28	24.75	26	24
North Carolina	95.6	24	17.1	15	20.80	41	35
North Dakota	99.7	30	11.1	40	33.95	2	1
Ohio	92.3	13	13.6	29	21.31	36	37
Oklahoma	90.0	6	17.4	13	23.57	32	32
Oregon	106.9	37	15.8	18	26.18	24	25
Pennsylvania	101.1	35	10.9	42	23.30	33	26
Rhode Island	125.8	44	12.0	38	24.02	29	30
South Carolina	95.0	22	18.8	7	17.98	48	48
South Dakota	99.7	31	13.2	33	32.14	9	10
Tennessee	89.7	4	14.3	24	19.80	44	45
Texas	91.4	10	24.6	1	25.09	25	28
Utah	93.0	17	14.2	26	32.23	7	8
Vermont	118.3	40	9.1	47	32.89	3	5
Virginia	95.9	25	13.3	31	28.70	14	14
Washington	101.6	36	13.6	29	27.16	20	23
West Virginia	96.6	26	13.9	27	20.23	43	40
Wisconsin	95.1	23	9.6	46	26.91	21	19
Wyoming	99.5	29	16.8	17	32.77	4	4
District of Columbia	140.90	50	11.3	NA	NA		

Sources: U.S. Bureau of the Census, Morgan Quitno Press, *Income, Poverty, and Health Insurance Coverage: 2011*, CQ's State Rankings 2013, and MERIC Cost of Living Data Series 2nd Quarter 2013

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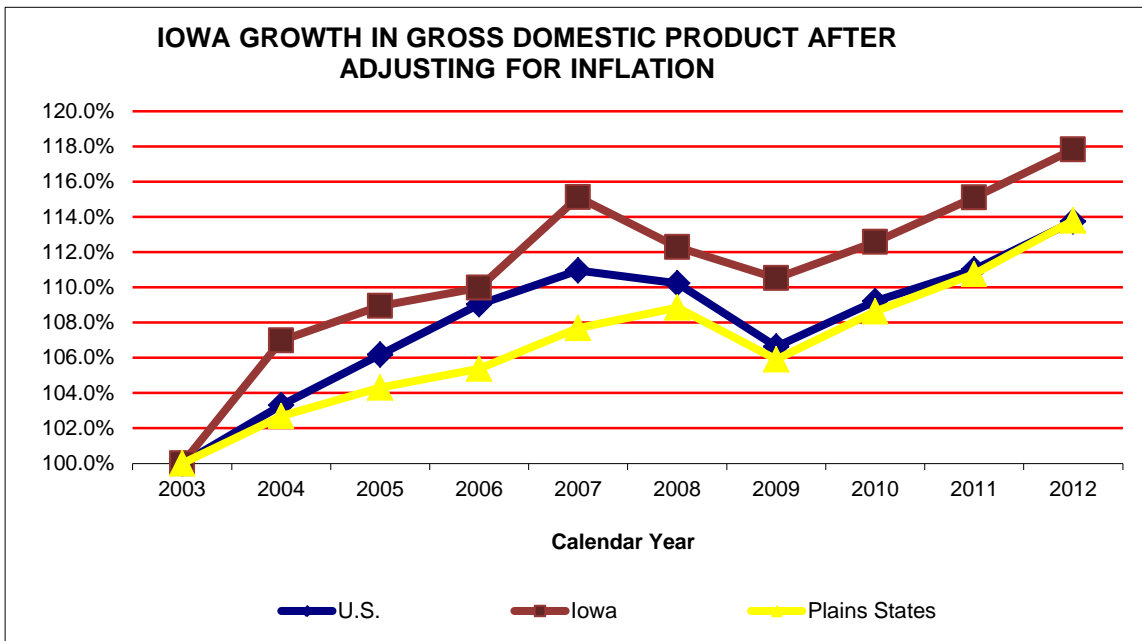
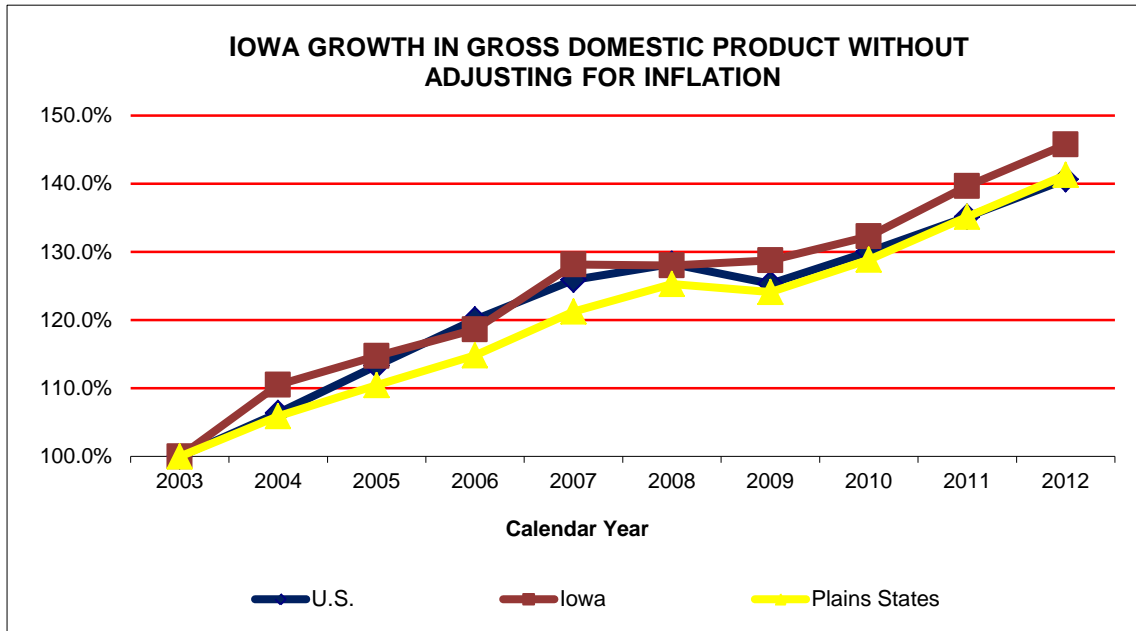
NATIONAL COMPARATIVE DATA GROSS STATE PRODUCT RANKINGS

State	Average Annual State		2011 Per Capita		Per Capita Change		
	2011 Gross Domestic Product (in millions)	Product Growth 2007 - 2011 % Change	Rank	Gross Domestic Product (in dollars)	Rank	2007 - 2011 % Change	Rank
Alabama	\$ 173,122	-3.3%	43	\$ 36,047	46	-6.1%	43
Alaska	51,346	9.8	4	71,087	2	3.2	5
Arizona	258,447	-6.9	47	39,868	38	-11.8	49
Arkansas	105,746	0.2	27	36,027	47	-2.7	23
California	1,958,904	-1.6	35	51,971	14	-5.6	39
Colorado	264,308	2.7	15	51,655	16	-3.8	32
Connecticut	230,090	-3.6	44	64,258	4	-5.7	41
Delaware	65,755	1.3	22	72,486	1	-3.5	29
Florida	754,255	-7.5	48	39,578	39	-10.8	48
Georgia	418,943	-3.1	41	42,683	31	-8.0	46
Hawaii	66,991	-2.6	38	48,727	20	-7.0	44
Idaho	57,927	0.1	28	36,547	45	-5.1	37
Illinois	670,727	-1.1	33	52,119	12	-2.9	24
Indiana	278,128	-2.9	39	42,678	32	-5.3	38
IOWA	148,986	1.4	21	48,652	22	-1.1	16
Kansas	130,923	0.1	28	45,598	26	-3.6	30
Kentucky	164,799	0.0	30	37,717	44	-3.3	26
Louisiana	247,720	10.3	3	54,148	9	6.2	3
Maine	51,585	-2.9	39	38,839	41	-3.3	26
Maryland	301,100	3.5	12	51,662	15	-0.2	11
Massachusetts	391,771	4.6	10	59,472	6	1.8	7
Michigan	385,248	-8.2	49	39,008	40	-7.2	45
Minnesota	281,712	2.7	15	52,707	11	-0.4	12
Mississippi	97,810	-2.0	37	32,839	50	-4.8	36
Missouri	249,525	-1.5	34	41,514	35	-3.6	30
Montana	37,990	-0.5	31	38,059	43	-4.0	34
Nebraska	94,160	3.9	11	51,101	17	0.3	8
Nevada	130,366	-9.1	50	47,870	24	-13.4	50
New Hampshire	63,556	3.2	14	48,214	23	2.7	6
New Jersey	486,989	-3.8	45	55,207	8	-5.6	39
New Mexico	79,414	1.2	23	38,139	42	-3.4	28
New York	1,157,969	0.7	24	59,489	5	-1.9	20
North Carolina	439,862	1.7	18	45,551	27	-4.4	35
North Dakota	40,328	29.8	1	58,965	7	23.7	1
Ohio	483,962	-5.0	46	41,920	33	-5.7	41
Oklahoma	154,966	3.4	13	40,872	37	-0.9	15
Oregon	194,742	14.3	2	50,297	19	10.0	2
Pennsylvania	578,839	0.6	25	45,424	28	-1.1	16
Rhode Island	50,091	-1.7	36	47,647	25	-1.4	18
South Carolina	165,785	-3.2	42	35,430	49	-8.3	47
South Dakota	40,117	5.0	9	48,681	21	0.2	9
Tennessee	266,527	1.6	20	41,623	34	-2.2	22
Texas	1,308,132	7.3	5	50,950	18	-0.5	14
Utah	124,483	6.9	6	44,186	30	-1.8	19
Vermont	25,905	0.6	25	41,353	36	-0.1	10
Virginia	428,909	2.4	17	52,974	10	-2.0	21
Washington	355,083	1.7	18	51,988	13	-3.9	33
West Virginia	66,821	6.8	7	36,015	48	5.2	4
Wisconsin	254,818	-0.9	32	44,613	29	-3.0	25
Wyoming	37,617	5.8	8	66,209	3	-0.4	12
District of Columbia	107,593	7.5		174,100		-0.6	
National Total/Avg.	<u>\$ 14,981,020</u>	0.0%		\$ 48,079		3.6%	

Source: U.S. Department of Commerce, Bureau of Economic Analysis, *Gross Domestic Product Data*

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GROWTH IN GROSS DOMESTIC PRODUCTS



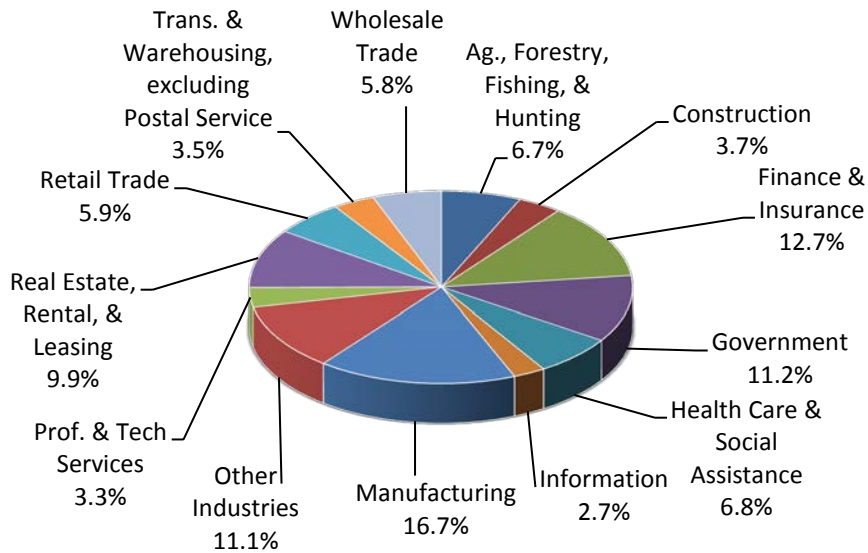
NOTE:

Gross State Product (GSP) is the value added by economic activity. It is equivalent to the gross output (sales or receipts and other operating income, commodity taxes, and inventory change) minus inputs (consumption of goods and services purchased).

Source: Bureau of Economic Analysis, U.S. Department of Commerce

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**GROSS STATE PRODUCT BY IOWA INDUSTRY
CALENDAR YEAR 2012
(\$152.4 billion)**



Source: Bureau of Economic Analysis, U.S. Department of Commerce

**NATIONAL COMPARATIVE DATA
PERCENTAGE OF PERSONS IN POVERTY
TWO-YEAR AVERAGE RATE BY STATE**

State	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Rank 2012
Alabama	14.4%	14.4%	15.4%	16.9%	16.3%	15.8%	35
Alaska	8.3	7.9	9.9	12.1	12.1	10.8	9
Arizona	14.4	16.2	19.6	19.9	18.0	18.1	45
Arkansas	15.7	14.5	17.1	17.2	17.0	19.4	48
California	12.5	13.6	15.0	15.8	16.6	16.4	38
Colorado	9.8	10.4	11.7	12.3	12.7	12.5	17
Connecticut	8.4	8.5	8.2	8.4	9.3	10.2	4
Delaware	9.3	9.4	10.9	12.2	12.9	13.6	23
District of Columbia	18.1	17.3	17.2	18.9	19.7	19.1	47
Florida	12.0	12.8	13.9	15.3	15.4	15.1	29
Georgia	13.1	14.6	16.9	18.5	18.6	18.3	46
Hawaii	8.3	8.7	11.2	12.3	12.2	13.0	18
Idaho	9.8	11.1	13.0	13.8	14.8	15.1	29
Illinois	10.3	11.1	12.8	13.7	14.1	13.4	21
Indiana	11.2	13.1	15.2	16.2	15.9	15.4	33
IOWA	9.6	9.2	10.1	10.5	10.4	10.4	6
Kansas	12.3	12.2	13.2	14.0	14.4	14.2	26
Kentucky	16.2	16.3	17.0	17.4	16.8	16.9	40
Louisiana	16.5	17.2	16.2	18.0	21.3	21.1	50
Maine	10.5	11.4	11.7	12.0	13.0	13.1	19
Maryland	8.6	8.8	9.1	10.2	10.1	9.6	2
Massachusetts	11.6	11.2	11.1	10.7	10.7	10.9	10
Michigan	12.1	11.9	13.5	14.8	15.3	14.3	27
Minnesota	8.7	9.6	10.5	10.8	10.4	10.0	3
Mississippi	21.6	20.4	20.6	22.9	20.0	19.7	49
Missouri	12.1	13.1	14.4	15.2	15.2	15.3	32
Montana	13.2	12.9	13.2	13.7	15.5	15.0	28
Nebraska	10.1	10.3	10.2	10.0	10.2	11.2	13
Nevada	9.7	10.3	11.9	14.7	16.0	15.6	34
New Hampshire	5.6	6.4	7.4	7.2	7.1	7.9	1
New Jersey	8.7	9.0	9.3	10.0	11.2	10.4	6
New Mexico	15.5	16.6	19.3	19.0	20.2	21.3	51
New York	14.3	14.3	15.0	15.9	16.0	16.6	39
North Carolina	14.7	14.7	15.4	17.2	16.4	16.3	37
North Dakota	10.4	10.5	11.4	11.6	11.3	10.7	8
Ohio	12.5	13.3	13.5	14.3	15.2	15.2	31
Oklahoma	14.3	13.5	13.3	14.6	15.1	16.0	36
Oregon	12.3	11.7	12.0	13.8	14.3	13.9	25
Pennsylvania	10.8	10.7	11.0	11.7	12.4	13.2	20
Rhode Island	9.9	11.1	12.9	13.3	13.7	13.5	22
South Carolina	12.7	14.0	13.9	15.3	18.0	17.8	44
South Dakota	10.0	11.3	13.6	13.7	14.1	13.7	24
Tennessee	14.8	14.9	15.8	16.6	16.5	17.4	43
Texas	16.5	16.2	16.6	17.9	17.9	17.2	42
Utah	9.4	8.6	8.6	9.8	10.5	11.0	11
Vermont	8.8	9.5	9.2	10.1	11.2	11.4	14
Virginia	8.6	9.5	10.5	10.7	11.0	11.0	11
Washington	9.1	10.3	11.0	11.6	12.1	12.1	15
West Virginia	15.0	14.7	15.2	16.4	17.2	17.1	41
Wisconsin	10.6	10.4	10.3	10.3	11.6	12.2	16
Wyoming	10.4	10.5	9.7	9.4	10.1	10.2	4
United States	12.4	12.9	13.8	14.7	15.1	15.1	

Source: U.S. Census Bureau, Current Population Survey, Annual Social and Economic Supplements

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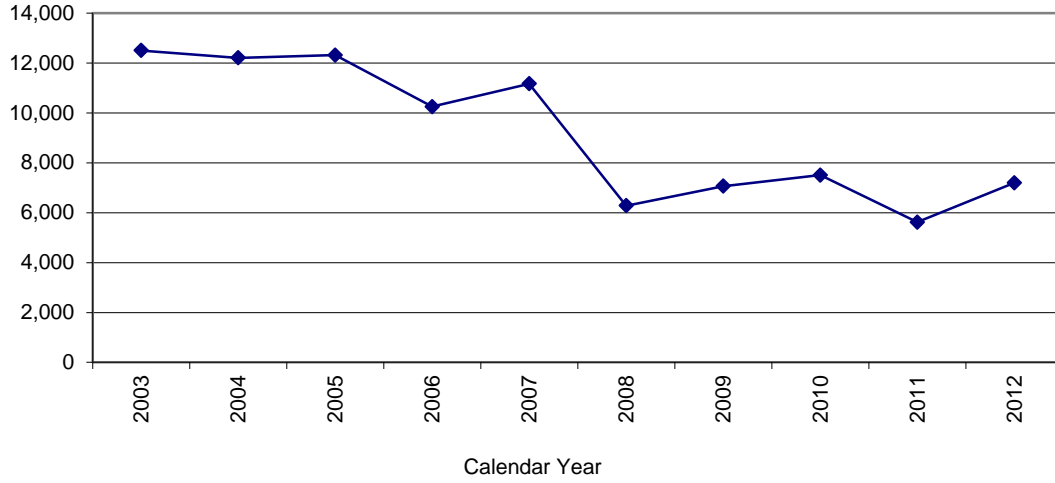
**NATIONAL COMPARATIVE DATA
MEDIAN HOUSEHOLD INCOME**

State	2004	2005	2006	2007	2008	2009	2010	2011	2011 Rank
Alabama	\$ 38,111	\$ 38,180	\$ 38,473	\$ 40,232	\$ 42,946	\$ 42,652	\$ 42,218	\$ 42,245	45
Alaska	54,627	55,935	57,639	60,124	63,217	63,505	61,872	60,566	7
Arizona	42,590	44,748	46,729	47,750	48,589	47,106	47,094	48,319	30
Arkansas	33,948	35,591	37,420	39,279	40,507	39,392	38,600	39,806	49
California	49,894	51,647	53,770	55,864	57,988	56,862	56,418	56,074	13
Colorado	51,022	52,011	54,039	57,333	61,304	59,964	59,670	59,803	8
Connecticut	55,970	57,369	59,972	62,893	65,976	65,213	65,958	67,165	3
District of Columbia	43,003	NA	NA	NA	NA	53,685	55,280	56,566	NA
Delaware	50,152	50,970	52,214	54,310	54,462	53,032	53,196	55,420	14
Florida	40,171	42,079	44,448	46,142	47,062	45,897	45,351	46,136	38
Georgia	43,217	44,439	46,841	49,387	49,810	46,570	44,992	45,642	39
Hawaii	53,123	57,572	60,681	63,164	64,193	61,055	59,125	59,605	9
Idaho	42,519	44,994	46,395	47,876	49,281	48,299	47,528	48,348	29
Illinois	45,787	47,978	49,280	51,320	53,251	53,413	52,810	52,801	19
Indiana	43,003	43,735	44,806	46,407	48,095	46,579	46,156	46,166	37
IOWA	43,042	45,086	47,489	49,262	50,774	50,422	50,504	51,322	24
Kansas	43,725	43,802	44,264	46,659	48,961	47,527	46,722	46,847	35
Kentucky	37,396	37,566	38,466	39,678	41,427	41,489	42,091	42,331	44
Louisiana	35,523	36,814	37,943	39,461	40,476	42,528	41,896	42,946	42
Maine	39,395	42,006	45,040	47,160	48,568	48,032	48,082	49,648	27
Maryland	56,763	58,347	62,372	65,124	66,618	65,183	64,596	67,469	1
Massachusetts	52,354	54,617	56,236	58,286	60,038	59,981	60,923	62,809	5
Michigan	44,476	45,793	47,064	49,394	51,001	48,888	47,871	48,281	31
Minnesota	55,914	56,084	57,363	57,815	58,414	56,956	55,063	56,869	12
Mississippi	33,659	34,508	35,261	35,971	37,416	36,650	36,850	39,078	50
Missouri	43,988	44,324	44,651	45,834	47,139	47,408	47,459	48,058	32
Montana	35,201	36,200	38,629	41,852	44,043	42,778	42,005	41,753	47
Nebraska	44,623	46,613	48,126	49,861	51,068	50,333	51,504	53,927	17
Nevada	46,984	48,314	50,819	53,008	55,570	53,964	53,082	51,263	25
New Hampshire	57,352	58,223	60,489	63,942	67,508	66,654	66,303	67,287	2
New Jersey	56,772	59,989	64,169	65,933	66,939	64,143	65,173	65,072	4
New Mexico	37,587	39,029	40,827	42,295	43,636	43,790	43,998	44,732	41
New York	44,228	46,242	48,201	49,546	50,927	50,372	50,657	51,547	23
North Carolina	39,000	41,067	42,061	43,035	43,538	43,229	43,275	44,787	40
North Dakota	39,594	41,869	42,162	44,743	47,494	49,450	50,847	53,827	18
Ohio	44,160	44,961	45,837	47,750	48,978	47,809	46,752	46,696	36
Oklahoma	38,281	38,895	40,001	41,046	44,154	45,507	45,577	47,008	34
Oregon	42,617	43,570	45,485	48,521	51,394	50,866	50,939	51,736	22
Pennsylvania	44,286	45,814	47,791	49,155	51,156	49,829	49,826	50,087	26
Rhode Island	46,199	48,823	52,003	54,009	55,639	53,584	52,772	52,142	21
South Carolina	39,326	40,350	40,822	42,561	43,458	42,945	42,059	42,065	46
South Dakota	40,518	42,525	44,624	46,321	49,437	48,416	48,168	47,353	33
Tennessee	38,550	39,524	40,676	41,632	41,978	40,895	40,025	41,524	48
Texas	41,275	41,959	43,425	44,861	46,853	47,143	47,600	49,195	28
Utah	50,614	53,226	55,179	55,974	58,820	58,722	59,857	58,438	11
Vermont	45,692	48,508	51,622	51,566	51,809	50,619	53,490	54,804	15
Virginia	53,275	54,301	55,108	57,679	61,472	61,151	61,544	62,776	6
Washington	48,688	50,885	53,439	56,049	58,460	58,964	58,330	59,370	10
West Virginia	32,589	35,234	37,227	40,103	40,910	40,627	40,824	42,801	43
Wisconsin	47,220	47,004	48,874	50,619	53,216	51,763	51,484	52,574	20
Wyoming	43,641	45,598	47,227	48,205	51,396	52,010	53,236	54,458	16
United States	44,473	46,037	48,200	50,233	51,297	50,618	50,328	51,027	

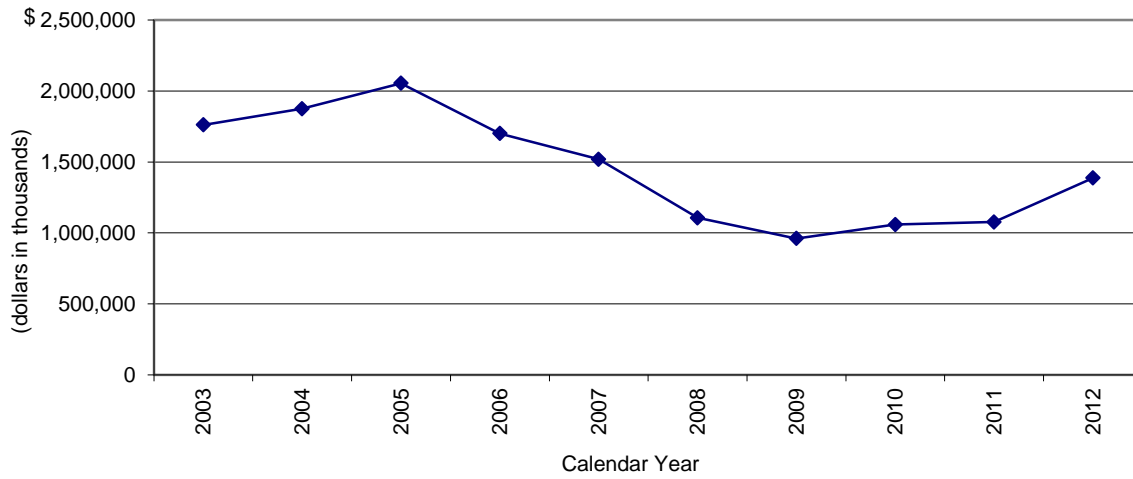
Source: U.S. Bureau of the Census, *Median Household Income by State*

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IOWA SINGLE UNIT HOUSING PERMITS ISSUED

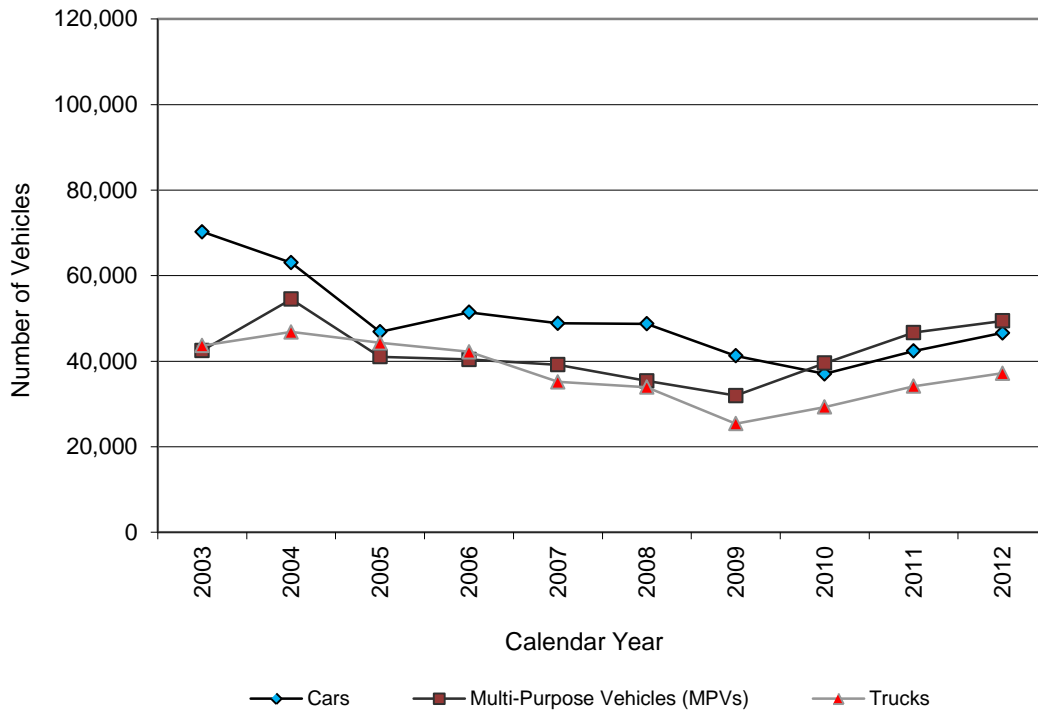


VALUE OF IOWA SINGLE UNIT HOUSING PERMITS ISSUED



Source: Labor Market and Workforce Information, Iowa Workforce Development

SALES OF CARS, TRUCKS, AND MULTI-PURPOSE VEHICLES IN IOWA

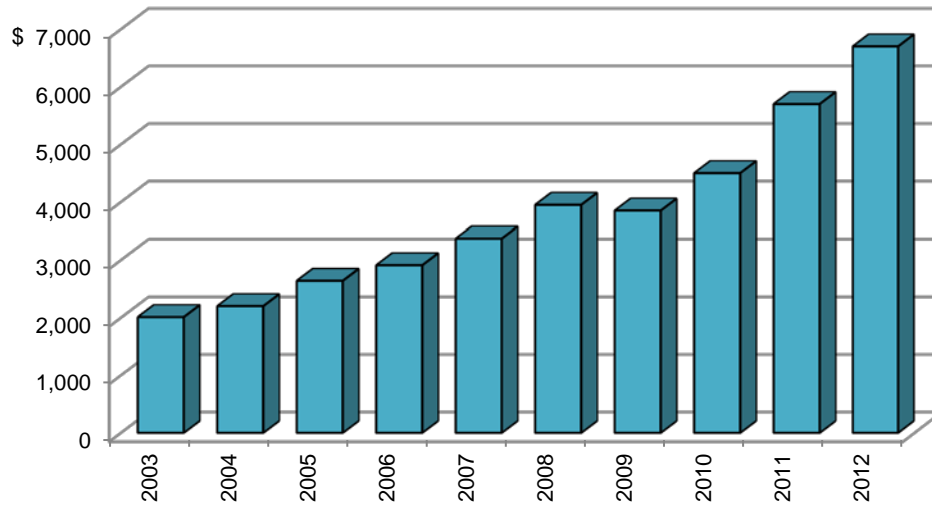


Calendar Year	Cars	MPVs	Trucks	Total
2003	70,255	42,510	43,662	156,427
2004	63,025	54,498	46,830	164,353
2005	46,874	41,049	44,286	132,209
2006	51,427	40,424	42,203	134,054
2007	48,856	39,178	35,176	123,210
2008	48,742	35,398	33,953	118,093
2009	41,267	31,955	25,396	98,618
2010	37,027	39,559	29,295	105,881
2011	42,390	46,692	34,143	123,225
2012	46,623	49,422	37,178	133,223

Source: Labor Market and Workforce Information, Iowa Workforce Development, retrieved from the Iowa Department of Transportation

***AGRICULTURE AND
NATURAL RESOURCES***

**FARM REAL ESTATE
IOWA AVERAGE VALUE PER ACRE**

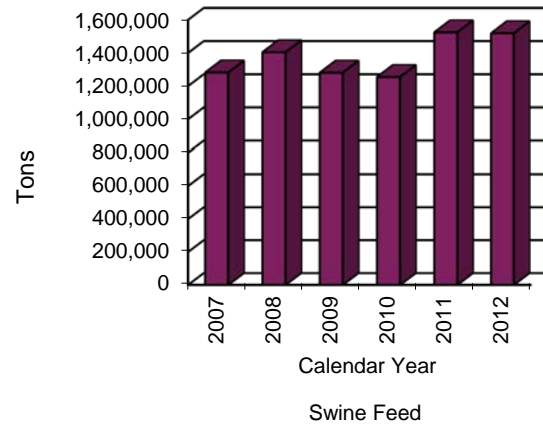
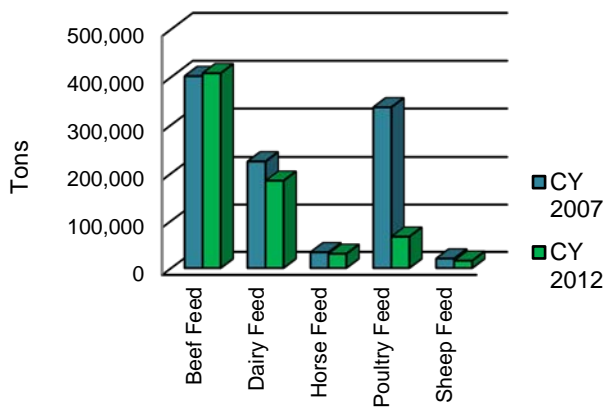


IOWA AGRICULTURAL STATISTICS

<u>Calendar Year</u>	<u>Net Farm Income (per farm)</u>	<u>Iowa Farm Real Estate Value (per acre)</u>	<u>Total Number of Farms (in thousands)</u>	<u>Total Acres (in millions)</u>	<u>Average Size of Farm (in acres)</u>
2003	\$ 23,341	\$ 2,010	90.0	31.7	352
2004	63,149	2,200	89.7	31.4	350
2005	45,428	2,640	89.0	31.2	351
2006	33,876	2,910	88.6	30.9	349
2007	44,395	3,370	92.8	30.8	332
2008	72,245	3,950	92.6	30.8	333
2009	51,947	3,850	92.6	30.8	333
2010	53,929	4,500	92.4	30.8	333
2011	117,153	5,700	92.3	30.7	333
2012	95,213	6,700	97.2	30.7	316

Source: United States Department of Agriculture, Economic Research Service

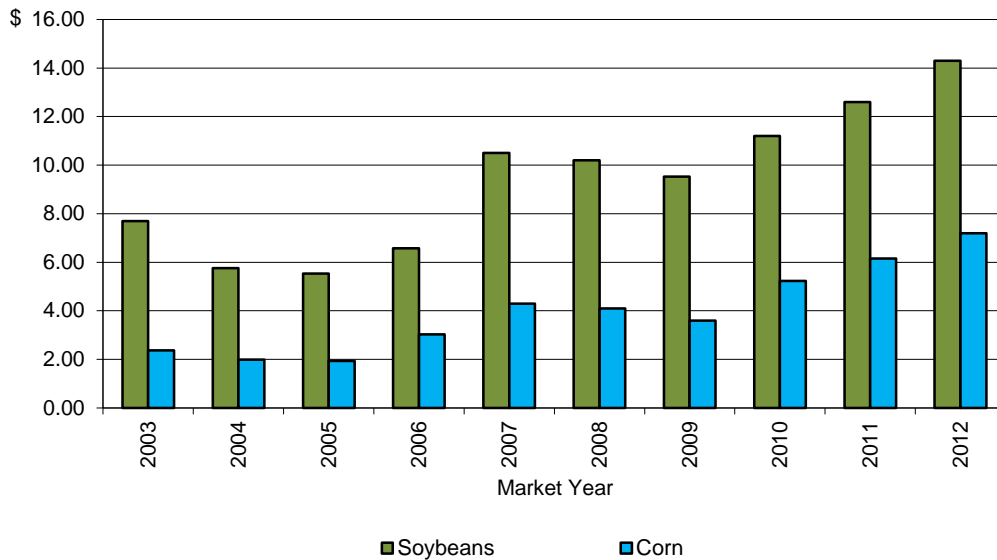
ANIMAL MIXED FEED TONNAGE IN IOWA



Tonnage of Mixed Feeds	CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012
Complete & Supplements						
Beef Feed	401,881	378,397	374,894	350,360	277,275	407,934
Dairy Feed	224,674	151,210	131,695	141,967	154,411	184,311
Horse Feed	33,330	35,247	35,392	27,813	31,180	30,085
Pet Food (over 10 lbs.)	119,865	117,475	111,651	143,626	124,855	152,542
Poultry Feed	336,672	329,669	207,389	289,212	163,196	66,315
Sheep Feed	20,136	20,258	21,340	123,665	14,500	15,459
Swine Feed	1,281,855	1,404,673	1,281,005	1,255,042	1,524,580	1,519,404
Other Feed Products	58,943	50,083	57,073	83,324	109,913	68,885
Total Formula Feed	2,477,356	2,487,012	2,220,439	2,415,009	2,399,910	2,444,935
Feed Ingredients						
Alfalfa Products	9,094	8,779	8,641	3,016	5,854	4,148
Animal Products	280,280	379,376	265,424	247,002	260,587	332,526
Brewers & Distillers Prod.	2,942,957	988,373	1,102,587	1,156,424	1,324,844	1,108,140
Corn Products	1,299,166	1,269,256	1,416,519	1,497,725	1,504,525	1,664,152
Animal & Veg. Fats & Oils	271,670	244,442	286,025	249,508	297,492	305,612
Milk Products	20,115	20,298	15,571	24,822	32,201	36,347
Molasses Products	27,747	33,938	30,465	44,710	53,508	21,583
Soybean Products	2,792,117	2,726,964	2,476,869	2,674,656	2,750,410	2,948,473
Wheat & Rye Products	114,114	146,924	228,064	183,002	177,152	227,654
Mineral Ingredients	508,696	477,390	400,704	421,808	364,139	230,433
Vitamins	105,781	46,209	35,095	24,039	23,795	141,953
Other Feed Ingredients	396,000	494,926	591,834	659,251	617,296	667,735
Ethanol Distillers Grain	NA	3,155,348	3,296,109	4,159,047	4,861,181	5,305,718
Total Ingredient Tonnage	8,767,737	9,992,223	10,153,907	11,345,010	12,272,984	12,994,474

Source: Iowa Department of Agriculture and Land Stewardship

**CORN AND SOYBEAN MARKET YEAR
IOWA AVERAGE PRICE PER BUSHEL**

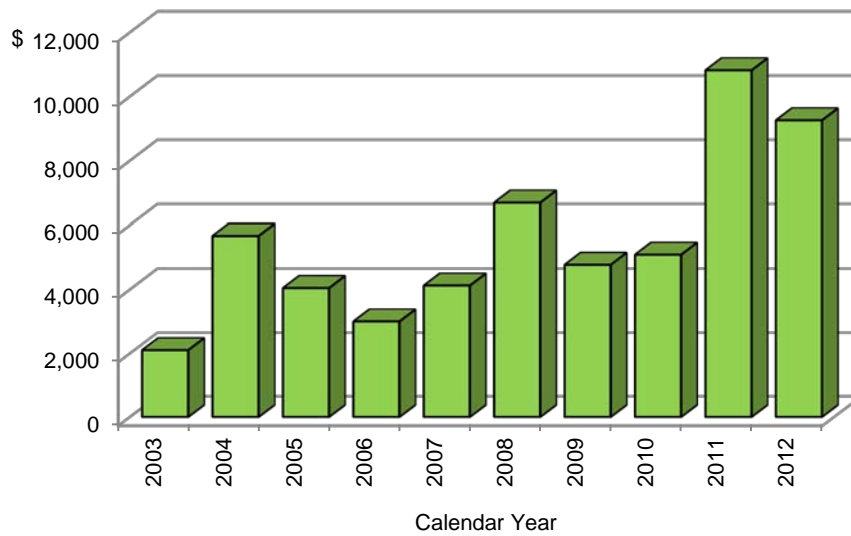


**MARKET YEAR AVERAGE CROP PRICES
RECEIVED BY IOWA FARMERS**

Market Year	Soybeans (bushel)	Corn (bushel)	Oats (bushel)	All Wheat (bushel)	All Hay (ton)
2003	\$ 7.70	\$ 2.37	\$ 1.54	\$ 2.85	\$ 79.50
2004	5.76	1.99	1.49	3.05	83.00
2005	5.54	1.94	1.69	3.10	78.50
2006	6.58	3.03	1.94	3.15	86.50
2007	10.50	4.29	2.74	5.25	113.00
2008	10.20	4.10	3.27	5.90	129.00
2009	9.52	3.59	2.01	3.95	112.00
2010	11.20	5.23	2.43	5.40	107.00
2011	12.60	6.15	3.33	6.41	130.00
2012	14.30	7.20	3.82	7.00	187.00

Sources: United States Department of Agriculture and National Agriculture Statistics Service

IOWA NET FARM INCOME
(dollars in millions)



Calendar Year	Gross Farm Income (in millions)	Farm Production Expenses (in millions)	Total Net Farm Income (in millions)	Net Farm Income Per Farm
2003	\$ 13,478	\$ 11,377	\$ 2,101	\$ 23,341
2004	17,975	12,311	5,664	63,149
2005	17,760	13,717	4,043	45,428
2006	16,867	13,866	3,001	33,876
2007	21,288	17,168	4,120	44,395
2008	26,268	19,578	6,690	72,245
2009	24,111	19,312	4,768	51,491
2010	24,849	19,817	5,082	55,001
2011	32,664	21,851	10,813	117,153
2012	33,404	24,150	9,254	95,213

Totals may not add due to rounding.

Sources: United States Department of Agriculture and Economic Research Service

AGRICULTURE AND NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES IOWA LAND ACQUISITIONS

Funding Source	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Duck Stamp	\$ 64,000	\$ 0	\$ 0	\$ 0	\$ 0
LIP Fund	45,000	0	0	0	0
Turkey Sales or Other Donations	0	0	0	0	0
Federal Receipts	0	0	0	0	0
License Sales (F&W Trust)	0	0	0	0	0
REAP	4,871,018	1,532,006	1,488,895	1,312,575	596,662
Habitat Stamp	968,315	289,750	1,026,984	1,025,515	1,140,241
Fish Habitat Stamp	0	114,250	0	0	225,000
Private Organizations	41,500	73,000	47,000	2,000	149,500
Marine Fuel Tax	300,000	0	0	0	0
Dredging Funds	813,409	148,920	410,000	250,000	0
NAWCA	1,901,260	1,080,912	1,112,484	1,607,700	1,678,970
WRCP	0	0	0	0	0
SWG	75,000	81,000	0	235,250	27,000
State Park Appropriation	8,000	0	0	0	0
Endangered Species	320,987	239,812	0	0	0
Federal Mitigation Funds	0	0	0	0	0
Federal Sport Fish Restoration	227,250	342,750	0	0	0
Federal Restitution	0	0	0	0	0
Federal Transportation Improvement	46,200	156,000	85,385	0	437,000
Forest Legacy Program	389,250	0	0	0	0
NWTF	47,000	0	0	0	345,000
Pittman/Robertson Act	376,370	149,000	808,811	1,192,875	0
IJOBS	0	0	0	575,211	304,000
Total	\$ 10,494,559	\$ 4,207,400	\$ 4,979,559	\$ 6,201,126	\$ 4,903,373
Acres	5,791	2,100	2,493	3,421	2,800
Average Cost Per Acre	\$ 1,812	\$ 2,004	\$ 2,307	\$ 1,812	\$ 1,750
Number of Purchases	50	24	34	29	33

F&W = Fish and Wildlife

LIP = Landowner Incentive Program

NWTF = National Wild Turkey Federation

NAWCA = North America Wetland Conservation Act

REAP = Resource Enhancement and Protection

SWG = State Wildlife Grant

WCRP = Wildlife Conservation and Restoration Program

Pittman/Robertson Act is also known as the Federal Aid in Wildlife Restoration Act

NOTES:

- 1) Total acres includes four land donations totaling 131 acres.
- 2) The Environment First Fund appropriation to REAP was \$12.0 million for FY 2013. Statute requires 28.0% of REAP funds to be allocated for the purchase or development of land. Money in the Open Spaces Account is also used to pay the interest payment for the Honey Creek Resort bonds.
- 3) Data represents land approved for purchase. This may differ from land actually purchased. The Natural Resource Commission approves the purchase of land before the Department of Natural Resources (DNR) can make the purchase.
- 4) Data does not include other public land owned by local governments for federally owned land.

Source: Department of Natural Resources

AGRICULTURE AND NATURAL RESOURCES

NATIONAL COMPARATIVE DATA - AGRICULTURE

State	CY 2011		2012		Change	
	Average Acreage		Average Per-Acre		in Average Per Acre	
	Acres	Rank	\$ Value	Rank	Percent	Rank
Alabama	188	32	2,000	36	-2.4	43
Alaska	1,294	7	NA	NA	NA	NA
Arizona	1,684	5	3,600	21	2.9	28
Arkansas	280	22	2,850	26	9.6	15
California	312	21	7,200	6	4.3	24
Colorado	853	10	1,170	44	6.4	20
Connecticut	82	47	11,100	3	-3.5	44
Delaware	196	28	8,100	5	0.0	32
Florida	195	29	4,600	13	-2.1	41
Georgia	219	27	3,500	22	-7.9	48
Hawaii	148	43	NA	NA	NA	NA
Idaho	462	14	2,120	34	3.4	27
Illinois	357	18	6,700	9	17.5	7
Indiana	237	26	6,200	10	17.0	8
IOWA	333	20	7,000	8	22.8	4
Kansas	702	11	1,550	40	19.2	6
Kentucky	164	40	3,050	23	5.2	21
Louisiana	274	23	2,400	31	9.1	16
Maine	167	39	1,970	37	-1.5	40
Maryland	160	42	7,200	6	0.0	32
Massachusetts	68	49	10,500	4	-4.5	46
Michigan	182	35	4,250	18	10.4	13
Minnesota	336	19	4,050	19	20.9	5
Mississippi	263	25	2,140	33	0.9	31
Missouri	271	24	2,900	24	13.7	9
Montana	2,065	2	760	46	7.0	19
Nebraska	972	9	2,590	30	33.5	1
Nevada	1,983	3	1,050	45	5.0	22
New Hampshire	113	46	4,550	14	-2.2	42
New Jersey	71	48	12,200	1	-3.9	45
New Mexico	1,887	4	560	47	12.0	11
New York	194	31	2,650	29	8.2	17
North Carolina	169	38	4,470	15	0.0	32
North Dakota	1,241	8	1,240	43	26.5	2
Ohio	185	33	5,000	12	13.6	10
Oklahoma	406	16	1,480	41	11.3	12
Oregon	426	15	2,100	35	5.0	22
Pennsylvania	123	45	5,200	11	4.0	25
Rhode Island	57	50	12,000	2	-7.7	47
South Carolina	185	33	2,900	24	0.0	32
South Dakota	1,395	6	1,400	42	23.9	3
Tennessee	140	44	3,700	20	1.4	30
Texas	531	13	1,800	38	2.9	28
Utah	669	12	1,800	38	0.0	32
Vermont	174	36	2,750	27	0.0	32
Virginia	171	37	4,450	16	-1.1	39
Washington	375	17	2,300	32	10.0	14
West Virginia	162	41	2,700	28	0.0	32
Wisconsin	195	29	4,350	17	7.4	18
Wyoming	2,745	1	560	47	3.7	26
National Average	420		2,650		10.9%	

Sources: U.S. Department of Agriculture, *Farms and Land in Farms* and *Land Values and Cash Rents*

AGRICULTURE AND NATURAL RESOURCES

NATIONAL COMPARATIVE DATA NATURAL RESOURCES

State	2013 Hazardous Waste Sites on the National Priority List		2011 Total Pollution Released: Toxic Releases (in millions)		2010 Energy Consumption Per Capita (in millions)	
	Sites	Rank	Pounds	Rank	BTU	Rank
	Alabama	15	26	84.1	12	409.6
Alaska	6	45	1048.8	1	898.7	2
Arizona	9	39	97.7	10	218.3	44
Arkansas	9	39	35.2	28	385.1	17
California	99	2	38.3	26	209.6	47
Colorado	20	21	26.3	31	300.4	31
Connecticut	15	26	2.1	48	210.8	46
Delaware	14	30	6.2	43	284.7	33
Florida	56	6	73.7	15	232.5	42
Georgia	17	23	71.7	17	324.8	24
Hawaii	3	46	2.6	46	199.5	48
Idaho	9	39	54.5	20	339.8	21
Illinois	49	8	105.4	8	306.6	29
Indiana	34	13	149.2	6	442.4	10
IOWA	12	35	40.0	23	489.2	5
Kansas	13	32	23.2	34	407.6	13
Kentucky	14	30	83.6	13	454.7	9
Louisiana	12	35	130.8	7	894.6	3
Maine	13	32	10.8	42	306.8	28
Maryland	21	19	11.3	41	255.9	38
Massachusetts	33	14	3.2	45	212.8	45
Michigan	67	5	81.6	14	283.3	34
Minnesota	25	18	25.2	32	351.6	20
Mississippi	9	39	56.3	19	400.5	15
Missouri	33	14	73.4	16	321.6	25
Montana	17	23	33.8	29	405.1	14
Nebraska	13	32	27.0	30	461.2	8
Nevada	1	49	529.3	2	239.0	40
New Hampshire	21	19	2.1	47	224.4	43
New Jersey	114	1	14.1	40	278.0	36
New Mexico	15	26	14.4	39	329.4	23
New York	88	4	18.9	38	192.2	49
North Carolina	37	12	59.0	18	283.0	35
North Dakota	0	50	21.0	35	712.8	4
Ohio	43	10	150.5	5	332.3	22
Oklahoma	9	39	39.6	24	412.7	11
Oregon	15	26	23.3	33	254.6	39
Pennsylvania	98	3	100.9	9	295.7	32
Rhode Island	12	35	0.4	49	187.3	50
South Carolina	27	17	51.2	21	358.0	18
South Dakota	2	47	5.9	44	465.1	7
Tennessee	16	25	87.7	11	354.1	19
Texas	51	7	209.0	3	466.3	6
Utah	19	22	197.0	4	275.2	37
Vermont	11	38	0.3	50	235.8	41
Virginia	31	16	46.1	22	311.8	27
Washington	49	8	19.1	37	302.0	30
West Virginia	9	39	38.8	25	398.5	16
Wisconsin	39	11	36.1	27	316.4	26
Wyoming	2	47	19.1	36	948.5	1
District of Columbia	1		0.0		306.6	
National Total	<u>1,366.0</u>		<u>3,922.7</u>		<u>315,882,043.0</u>	

NOTE: Most recent information available may reflect different years.

Sources: *National Priorities List (NPL) Sites in the United States*, U.S. Environmental Protection Agency, Office of Pollution Prevention and Toxics Information Management, U.S. Department of Energy, Energy Information Administration

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AGRICULTURE AND NATURAL RESOURCES

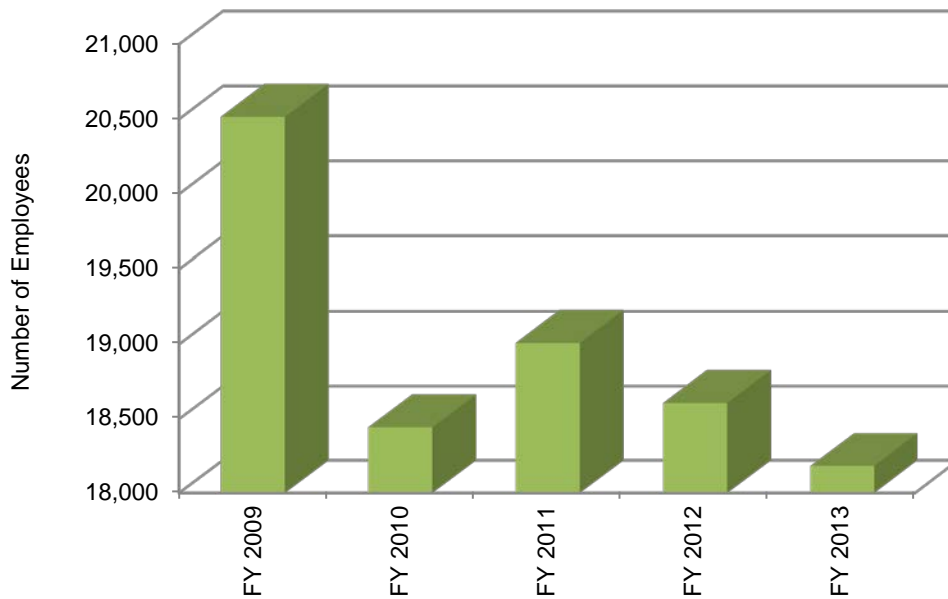
**NATIONAL COMPARATIVE DATA
NUMBER OF PATENTS ISSUED**

State	2004	2005	2006	2007	2008	2009	2010	2011	2012	Rank 2012
Alabama	412	359	430	358	354	377	538	416	478	36
Alaska	49	36	45	24	28	55	33	32	46	51
Arizona	1,730	1,598	1,893	1,826	1,893	1,759	2,169	2,248	2,370	17
Arkansas	160	153	185	169	152	154	216	188	238	41
California	21,602	19,662	25,044	22,601	22,203	23,356	30,080	30,750	34,660	1
Colorado	2,290	1,971	2,348	1,983	1,866	1,966	2,436	2,397	2,745	14
Connecticut	1,723	1,678	1,857	1,611	1,596	1,661	2,111	2,121	2,297	18
Delaware	406	341	396	359	353	343	391	457	485	35
Florida	2,991	2,707	3,264	3,092	2,808	2,899	3,724	3,841	4,453	9
Georgia	1,492	1,358	1,719	1,580	1,586	1,666	2,194	2,206	2,501	15
Hawaii	86	58	101	82	101	96	144	128	131	47
Idaho	1,822	1,549	1,717	1,388	1,207	985	1,162	1,089	979	27
Illinois	3,754	3,297	4,053	3,712	3,581	3,615	4,374	4,594	5,078	6
Indiana	1,485	1,246	1,499	1,385	1,196	1,246	1,697	1,633	1,963	20
IOWA	736	629	732	664	645	730	809	856	914	29
Kansas	540	456	581	523	544	509	728	805	1,100	25
Kentucky	463	377	471	505	469	457	601	551	620	32
Louisiana	387	298	365	294	322	315	355	368	445	37
Maine	138	159	156	126	136	130	220	202	222	42
Maryland	1,440	1,284	1,558	1,409	1,429	1,445	1,732	1,639	1,715	22
Massachusetts	3,906	3,303	4,369	3,837	3,897	4,038	5,261	5,526	6,119	4
Michigan	4,121	3,665	4,179	3,695	3,584	3,516	4,277	4,397	4,997	7
Minnesota	2,996	2,582	3,268	2,920	2,869	2,972	4,005	4,227	4,278	10
Mississippi	160	127	153	184	142	144	172	172	161	43
Missouri	895	732	863	861	787	877	1,140	1,004	1,165	24
Montana	131	119	136	131	115	91	118	114	133	46
Nebraska	229	205	239	254	214	226	253	247	336	40
Nevada	476	443	472	468	464	426	639	674	882	30
New Hampshire	681	538	657	618	526	608	802	805	791	31
New Jersey	3,354	2,868	3,628	3,154	3,247	3,259	4,345	4,278	4,656	8
New Mexico	383	273	354	304	295	329	455	412	444	38
New York	6,618	5,307	6,408	6,024	5,905	6,127	8,095	7,842	8,557	3
North Carolina	2,075	1,839	2,233	2,007	2,157	2,298	2,922	2,884	3,252	13
North Dakota	66	81	77	92	72	92	112	95	98	50
Ohio	3,418	2,731	3,295	3,062	3,156	3,023	3,983	3,903	4,110	11
Oklahoma	490	429	583	526	476	446	582	529	521	33
Oregon	1,967	1,849	2,536	2,282	2,173	2,014	2,340	2,372	2,462	16
Pennsylvania	3,224	2,546	3,191	2,987	2,850	3,066	3,889	3,652	3,894	12
Rhode Island	368	312	354	380	303	305	354	351	415	39
South Carolina	581	539	691	542	524	579	652	793	978	28
South Dakota	88	68	79	66	60	56	82	106	129	48
Tennessee	874	713	817	793	798	785	1,037	1,080	1,065	26
Texas	6,241	5,526	6,717	6,228	6,184	6,436	8,027	8,045	8,930	2
Utah	784	644	800	766	727	856	1,145	1,215	1,327	23
Vermont	428	411	486	546	514	500	668	536	506	34
Virginia	1,182	1,030	1,232	1,165	1,183	1,209	1,726	1,744	1,817	21
Washington	2,442	2,482	3,620	3,894	4,158	4,855	5,810	5,266	5,985	5
West Virginia	111	98	111	116	91	102	134	109	142	45
Wisconsin	1,975	1,756	2,151	1,928	1,921	1,887	2,232	2,154	2,289	19
Wyoming	55	55	56	62	41	64	89	74	125	49
Dist. of Columbia	80	59	69	71	71	62	87	102	148	44
Total	94,105	82,546	102,238	93,654	91,973	95,012	121,147	121,229	134,152	

Source: U.S. Patent and Trademark Office Electronic Information Products Division

LABOR FORCE

**FULL-TIME STATE OF IOWA EMPLOYEE WORKFORCE
FY 2009 – FY 2013**



	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Officials/Administrators	1,847	1,404	1,445	1,437	1,429
Professionals	7,262	6,805	7,090	6,901	6,798
Technicians	2,480	2,096	2,148	2,128	2,070
Protective Services: Sworn	3,073	2,863	2,889	2,811	2,767
Protective Services: Non-Sworn	0	0	0	0	0
Administrative Support	2,171	1,793	1,825	1,756	1,676
Skilled Craft	1,713	1,531	1,616	1,596	1,563
Service Maintenance	1,969	1,952	1,996	1,979	1,880
Total	20,515	18,444	19,009	18,608	18,183

NOTES:

- 1) The decrease for FY 2010 compared to FY 2009 was the result of budget reductions implemented in FY 2010, including a 10.0% across-the-board reduction, enactment of the State Early Retirement Incentive Program, and State agencies not receiving additional funding for the increased salary and benefit costs associated with the collective bargaining agreements. These actions were in response to the declining General Fund revenues brought on by the economic recession.
- 2) Workforce data does not include the Board of Regents, Community-Based Corrections, or Fair Authority employees.

Source: Department of Administrative Services

**IOWA BUSINESSES AND EMPLOYEES
BY COMPANY SIZE
2012**

March 2012 Company Size by Number of Employees	Employers		Employees	
	Number	Percent	Number	Percent
0 to 4	51,478	54.3%	89,163	6.2%
5 to 9	17,688	18.5	117,268	8.1
10 to 19	12,281	13.0	166,013	11.5
20 to 49	7,925	8.4	240,777	16.6
50 to 99	3,208	3.4	219,814	15.2
100 to 249	1,529	1.6	228,333	15.8
250 to 499	427	0.5	144,258	10.0
500 to 999	136	0.1	93,400	6.4
Over 1,000	68	0.1	149,720	10.3
Total	<u>94,740</u>	<u>100.0%</u>	<u>1,448,746</u>	<u>100.0%</u>

Source: Labor Market and Workforce Division, Iowa Workforce Development

Note: Totals may not add due to rounding.

AVERAGE ANNUAL PAY OF SELECTED INDUSTRIES 2012

State	Finance/ Insurance	Healthcare	Manufacturing	Transportation/ Warehousing
Alabama	\$ 64,053	\$ 43,877	\$ 50,390	\$ 41,940
Alaska	61,570	45,636	39,957	60,660
Arizona	64,755	48,449	68,964	48,534
Arkansas	55,620	38,806	41,740	42,382
California	101,332	55,672	77,365	51,385
Colorado	77,659	46,688	62,257	47,855
Connecticut	155,463	49,933	78,999	49,286
Delaware	86,509	49,807	57,190	45,229
District of Columbia	142,741	59,537	96,690	76,298
Florida	71,074	47,002	53,286	47,901
Georgia	77,124	45,005	52,997	50,481
Hawaii	63,176	50,032	52,439	46,275
Idaho	50,491	37,366	50,516	37,310
Illinois	99,306	45,428	62,970	49,345
Indiana	59,954	42,588	56,312	41,150
IOWA	63,561	39,820	52,127	40,630
Kansas	63,685	39,932	52,141	42,440
Kentucky	60,311	43,110	52,664	47,792
Louisiana	57,324	39,869	64,081	57,565
Maine	61,377	41,389	52,675	39,048
Maryland	91,474	48,827	68,901	49,327
Massachusetts	125,546	53,800	79,531	47,133
Michigan	66,540	45,690	62,869	49,919
Minnesota	89,866	45,220	58,757	47,792
Mississippi	49,467	40,118	43,276	41,179
Missouri	66,621	42,267	52,361	42,747
Montana	53,607	40,349	43,594	41,051
Nebraska	57,013	40,286	43,558	39,779
Nevada	62,294	51,560	52,961	42,843
New Hampshire	84,685	48,345	63,504	42,029
New Jersey	108,781	49,460	76,038	51,993
New Mexico	55,499	40,798	55,517	46,419
New York	199,821	47,438	61,027	51,691
North Carolina	77,608	43,893	52,973	43,631
North Dakota	52,833	43,750	46,717	58,198
Ohio	64,522	42,165	55,525	46,075
Oklahoma	52,689	40,659	50,524	51,690
Oregon	65,504	44,754	62,191	43,826
Pennsylvania	79,109	44,622	56,408	43,353
Rhode Island	82,071	43,155	51,739	44,425
South Carolina	56,967	43,837	52,341	41,035
South Dakota	49,669	43,675	42,174	40,634
Tennessee	72,590	46,523	54,758	49,496
Texas	74,898	44,005	68,494	57,032
Utah	60,949	40,116	51,088	42,814
Vermont	66,056	41,062	54,277	39,823
Virginia	81,331	45,339	54,429	48,444
Washington	77,474	48,383	69,646	52,948
West Virginia	45,939	39,173	52,790	46,763
Wisconsin	63,433	43,794	52,396	40,519
Wyoming	52,139	43,859	55,879	47,666
National Average	\$ 91,146	\$ 46,154	\$ 60,553	\$ 48,609
IOWA RANK	30	48	39	46

NOTE: Includes private-sector workers, state and local government workers covered by the Unemployment Insurance Program, and federal workers covered by the Unemployment Compensation Program

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

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LABOR FORCE

NATIONAL GUARD DATA

Calendar Year	Iowa Army National Guard		Iowa Air National Guard		Iowa Army and Air National Guard
	New Recruits	Authorized Strength	New Recruits	Authorized Strength	Person Days Activated
2003	1,218	7,570	196	1,940	391
2004	1,076	7,543	195	1,975	466
2005	1,096	7,561	222	1,963	467
2006	1,330	7,557	208	1,951	413
2007	1,183	7,571	196	1,953	11,952
2008	1,314	7,569	203	1,972	36,018
2009	952	7,244	228	2,013	1,989
2010	953	7,400	133	2,013	203
2011	868	7,199	126	2,013	15,663
2012	1,157	7,199	188	2,013	618

NOTE: Authorized strength represents the number of persons that the U.S. Department of Defense will fund.

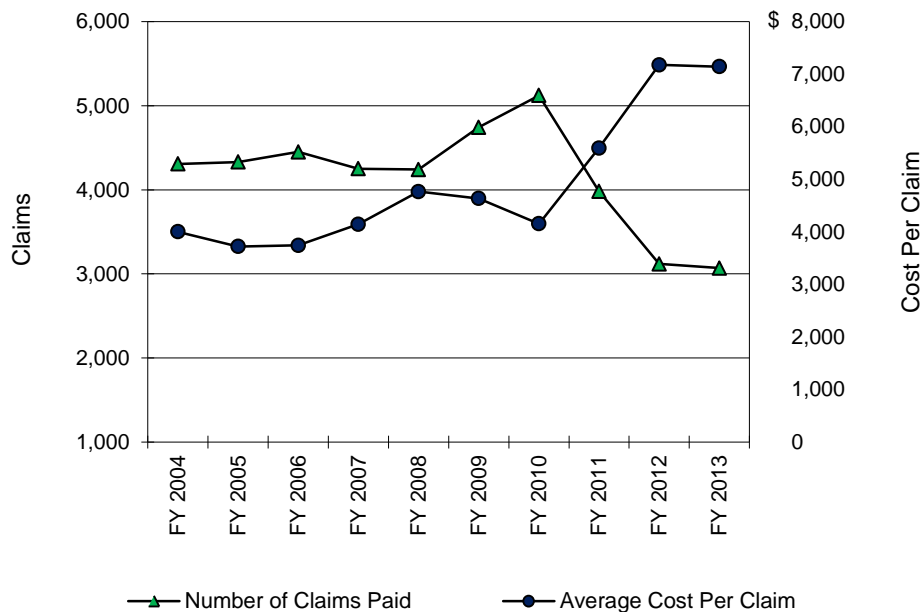
Source: Department of Public Defense

PROFESSIONAL LICENSES ISSUED IN IOWA

Calendar Year	Accountancy	Architecture	Engineering/ Land Survey	Real Estate	Appraisers	Landscape Architecture	Interior Design
1989	6,659	1,077	5,208	15,140	NA	NA	NA
1990	7,266	1,060	5,234	15,355	NA	NA	NA
1991	7,280	1,089	5,264	16,699	515	NA	NA
1992	7,536	1,396	5,210	14,813	1,088	NA	NA
1993	8,588	1,477	5,358	14,812	1,045	NA	NA
1994	8,469	1,418	5,378	14,261	1,089	NA	NA
1995	8,820	1,421	5,671	14,930	1,091	NA	NA
1996	9,047	1,635	5,519	13,374	1,019	167	NA
1997	8,911	1,651	5,748	13,961	1,231	175	NA
1998	9,121	1,695	5,811	13,721	1,100	187	NA
1999	9,561	1,800	5,982	13,591	1,155	193	NA
2000	9,677	1,861	6,440	13,921	1,149	202	NA
2001	9,273	1,877	6,494	13,920	1,183	211	NA
2002	9,601	1,918	6,673	13,909	1,198	230	NA
2003	12,507	1,977	7,000	14,327	1,223	220	NA
2004	13,139	1,903	7,077	14,475	1,263	227	NA
2005	14,081	2,060	7,503	15,416	1,462	221	NA
2006	14,390	2,049	6,846	15,520	1,110	267	NA
2007	14,529	2,205	7,645	15,655	1,270	227	27
2008	10,505	2,411	7,795	15,085	1,358	242	38
2009	7,352	1,900	8,367	14,578	1,419	216	52
2010	7,182	2,741	9,048	13,166	1,232	237	50
2011	7,164	1,882	8,611	12,342	1,218	240	54
2012	6,745	2,608	8,976	12,604	1,182	252	48
2013	6,752	2,784	9,235	11,839	1,206	248	51

Source: Department of Commerce, Iowa Division of Banking - Professional Licensing Bureau

**WORKERS COMPENSATION SUMMARY
IOWA STATE EMPLOYEES**



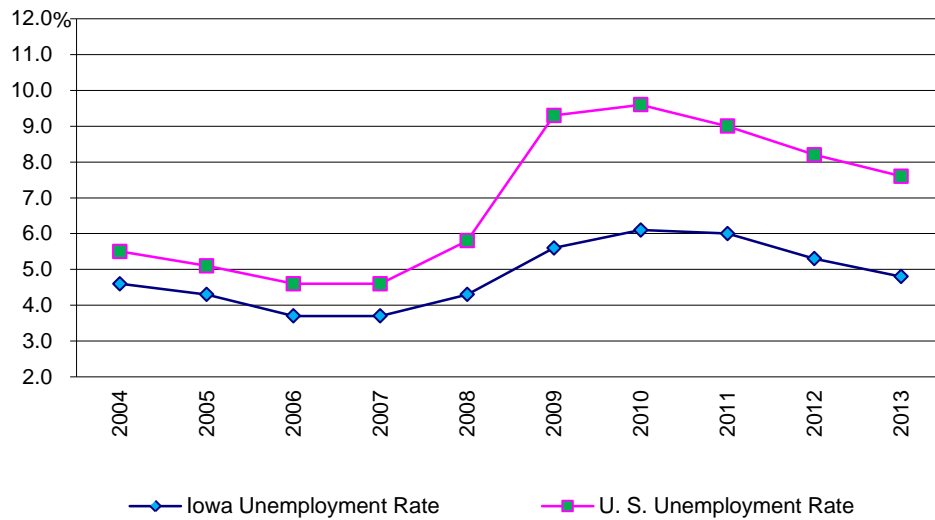
Fiscal Year	Total Cost of Claims Paid	Percent Change	Number of Claims Paid	Percent Change	Average Cost Per Claim	Percent Change
2004	\$ 17,231,786	11.3%	4,307	-9.4%	\$ 4,001	22.9%
2005	16,120,462	- 6.4	4,331	0.6	3,722	7.0
2006	16,656,373	3.3	4,450	2.7	3,743	0.6
2007	17,619,772	5.8	4,251	- 4.5	4,145	10.7
2008	20,218,242	14.7	4,241	- 0.2	4,767	15.0
2009	21,989,298	8.8	4,744	11.9	4,635	- 2.8
2010	21,282,424	- 3.2	5,123	8.0	4,154	- 10.4
2011	22,280,969	4.7	3,983	- 22.3	5,594	34.7
2012	22,377,345	0.4	3,118	- 21.7	7,177	28.3
2013	21,924,315	- 2.0	3,070	- 1.5	7,142	- 0.5

NOTES:

- 1) The number of claims paid includes the number of injury claims receiving one or more payments.
- 2) The table above does not include charges incurred from third-party claims payor or other administrative costs.
- 3) Payments include new and carryover injuries.
- 4) Data includes all state employees, including Regents Institutions, Community-based Corrections, and State Fair Authority employees.

Source: Department of Administrative Services/Human Resources Enterprise Risk & Benefit Management

UNEMPLOYMENT RATE IN IOWA

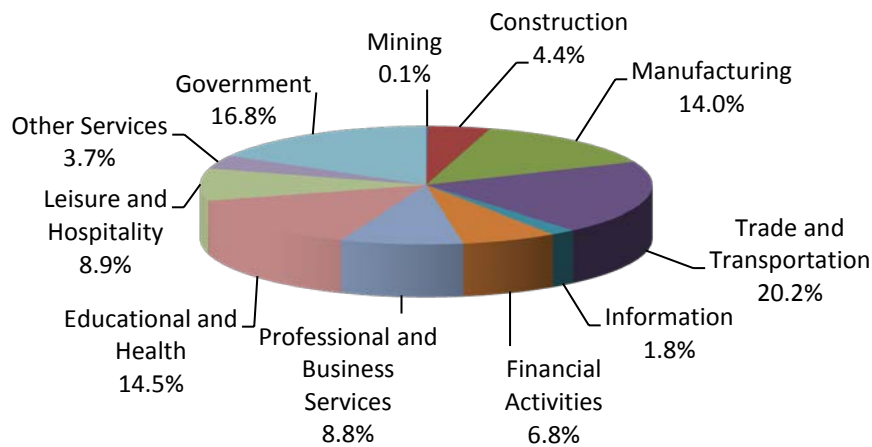


Calendar Year	Iowa Labor Force (in thousands)	Iowa Number Employed (in thousands)	Iowa Number Unemployed	Iowa Unemp. Rate	U.S. Unemp. Rate
2004	1,609.7	1,533.5	74.7	4.6%	5.5%
2005	1,627.6	1,557.5	70.0	4.3%	5.1%
2006	1,656.7	1,594.9	61.9	3.7%	4.6%
2007	1,666.6	1,603.9	62.7	3.8%	4.6%
2008	1,677.0	1,609.2	67.8	4.0%	5.8%
2009	1,678.3	1,573.6	104.6	6.2%	9.3%
2010	1,671.5	1,566.2	105.3	6.3%	9.6%
2011	1,659.3	1,562.1	97.2	5.9%	8.9%
2012	1,638.9	1,553.1	85.7	5.2%	8.1%
2013	1,646.7	1,567.3	79.3	4.8%	7.6%

NOTE: Labor force data for 2012 is based on a eight-month average.

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

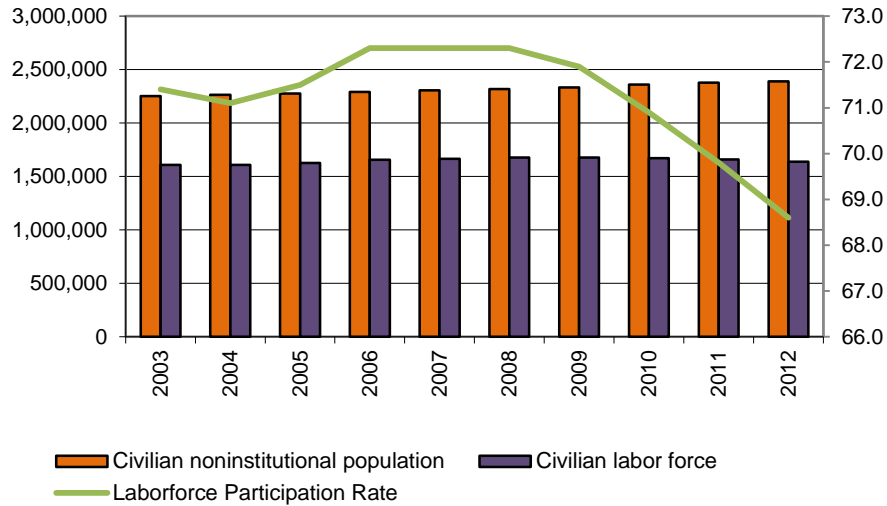
**NONFARM EMPLOYMENT BY INDUSTRY IN IOWA
August 2012 - August 2013**



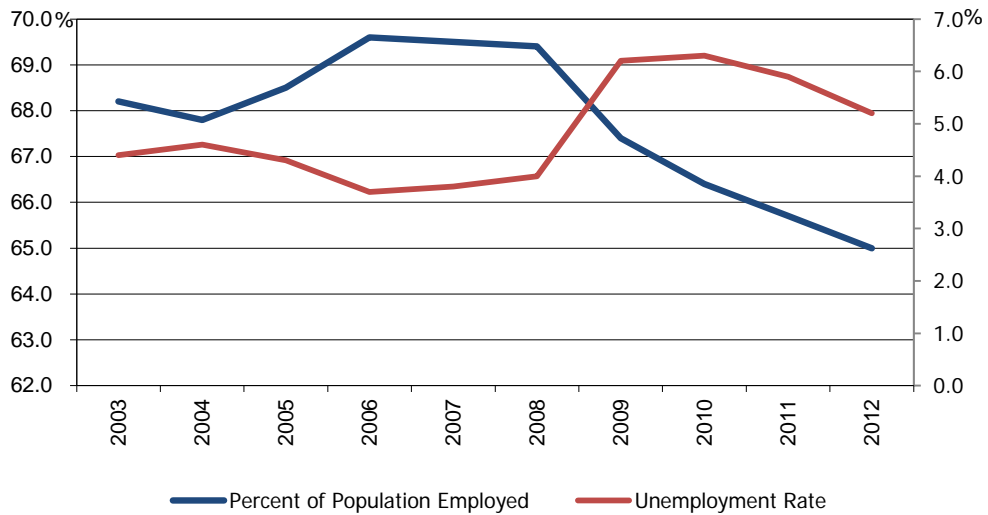
	<u>August 2012</u>	<u>August 2013</u>	<u>% Change</u>
Total Nonfarm	1,512.7	1,532.5	1.3%
Natural Resources & Mining	2.2	2.2	0.0%
Construction	63.6	68.1	7.1%
Manufacturing	210.3	214.7	2.1%
Trade, Transportation and Warehousing	307.5	309.1	0.5%
Information	26.7	27.1	1.5%
Financial Activities	101.9	104.5	2.6%
Professional and Business Services	129.8	134.2	3.4%
Educational and Health	219.9	222.7	1.3%
Leisure and Hospitality	133.8	135.8	1.5%
Other Services	57.8	57.1	-1.2%
Government	259.2	257.0	-0.8%

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

LABORFORCE PARTICIPATION RATE (Calendar Year)

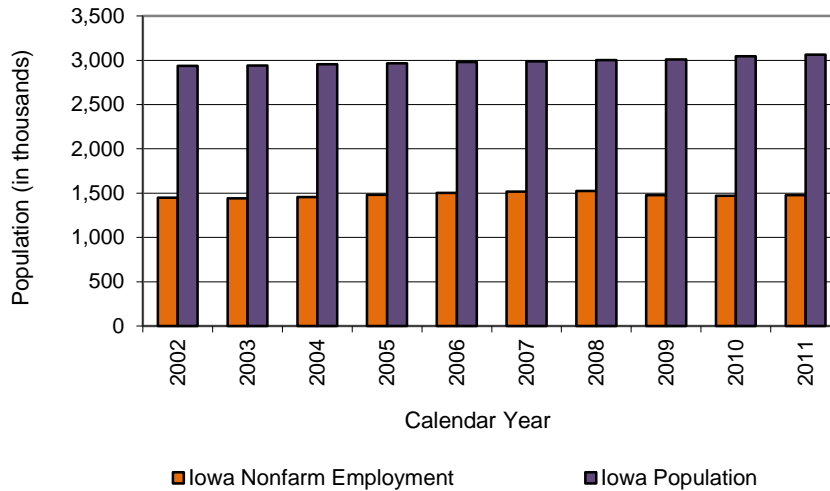


PERCENT OF EMPLOYED POPULATION AND UNEMPLOYMENT RATE (Calendar Year)

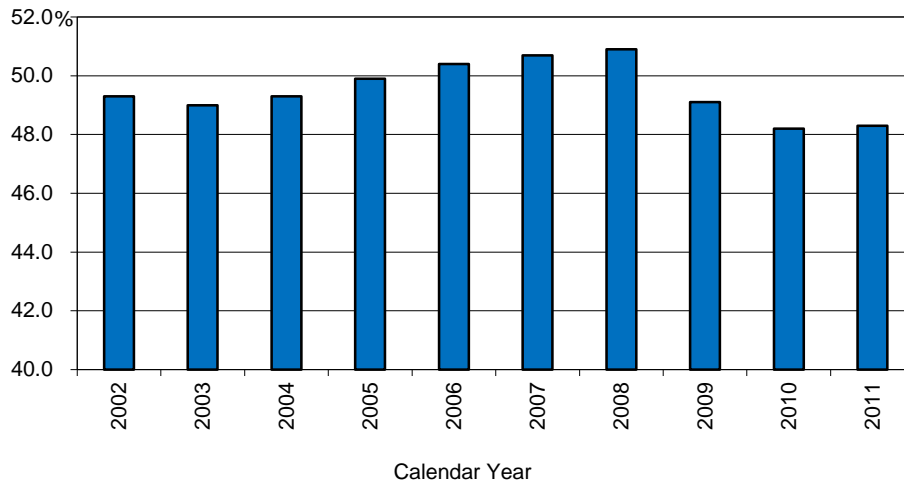


Source: U.S. Department of Labor, Bureau of Labor Statistics

**NONFARM EMPLOYMENT COMPARED TO
TOTAL IOWA POPULATION**
(Calendar Year)

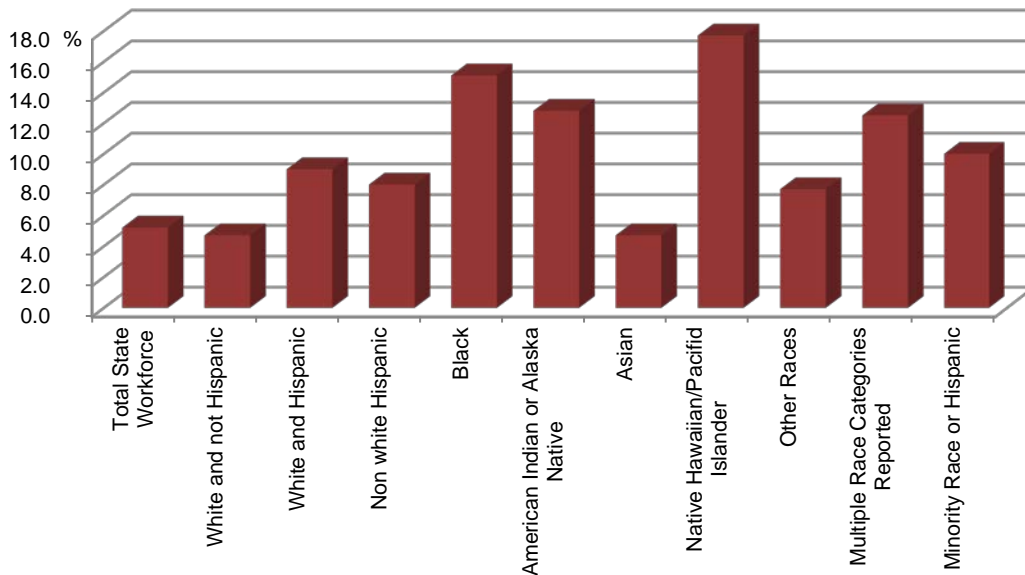


**PERCENT OF IOWA POPULATION EMPLOYED
IN NONFARM OCCUPATIONS**
(Calendar Year)



Source: Labor Market and Workforce Information Division, Iowa Workforce Development

UNEMPLOYMENT RATES IN IOWA BY ETHNIC CATEGORY OF WORKERS (Calendar Year 2012)



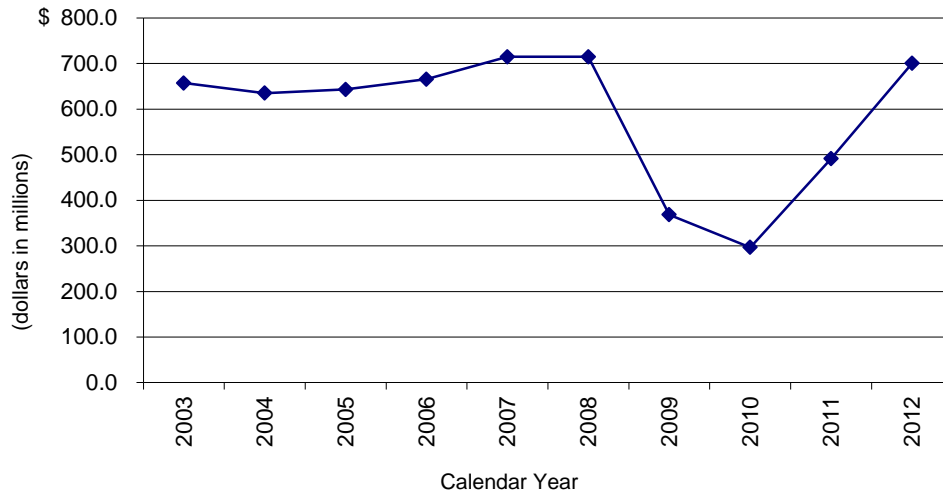
NOTES:

- 1) For CY 2012, approximately 85,700 Iowa workers were unemployed.
- 2) The total minority unemployment rate for Iowa was 10.0% for 2012. This rate was nearly double the 5.2% rate for the total labor force in 2012.
- 3) Approximately 43.5% of unemployed workers were women. In most instances, the number of unemployed female workers by race or ethnic group closely resembles the same distribution as the ranking above. The most significant differences can be found in Non-White Hispanic and Other Races.

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

LABOR FORCE

**UNEMPLOYMENT COMPENSATION FUND
IOWA BALANCE AS OF DECEMBER 31**
(dollars in millions)

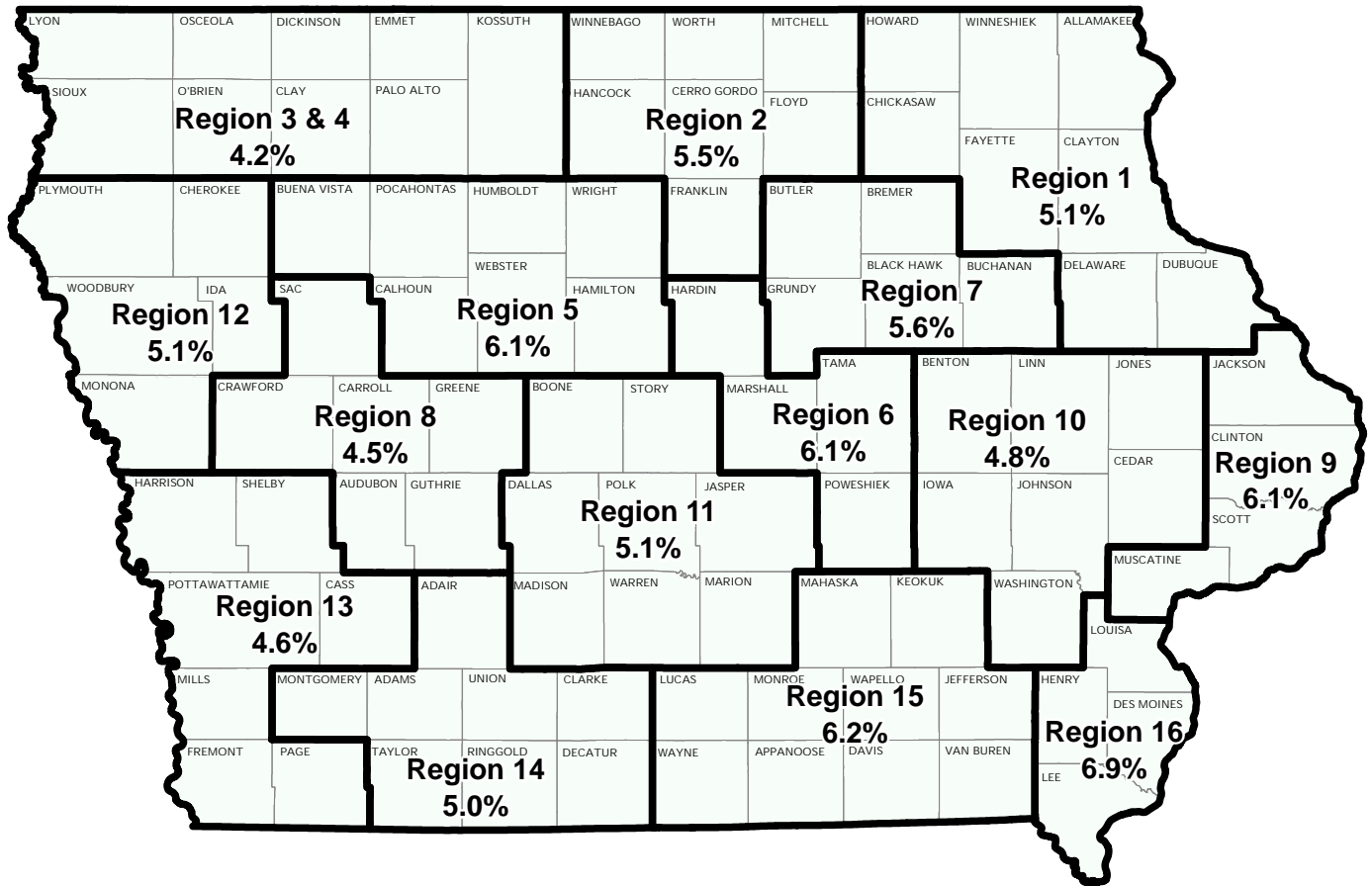


<u>Calendar Year</u>	<u>Combined Contributions</u>	<u>Net Benefits</u>	<u>Interest</u>	<u>Balance</u>
2003	\$ 277.1	\$ 372.0	\$ 43.2	\$ 657.2
2004	306.5	309.0	39.3	635.2
2005	324.0	293.4	35.1	643.2
2006	345.2	309.8	31.2	665.8
2007	351.1	329.6	32.6	714.9
2008	369.3	417.8	35.0	714.9
2009	352.8	791.7	28.4	368.4
2010	511.9	594.2	13.9	296.9
2011	657.5	471.5	12.4	491.1
2012	615.0	426.1	15.3	700.5

NOTE: Net Benefits includes warrants issued in one calendar year, but might not be reflected in the balance of the Fund until the following year due to when the check is cashed.

Source: Labor Market Workforce Information Division, Iowa Workforce Development

**WORKFORCE DEVELOPMENT REGIONS IN IOWA
AVERAGE UNEMPLOYMENT RATES
CALENDAR YEAR 2012**



NOTES:

- 1) Iowa's annual average unemployment rate was 5.2% in 2012, 2.9 percentage points less than the U.S. equivalent of 8.1%.
- 2) Iowa, along with Oklahoma, had the fifth-lowest unemployment rate in the nation in 2012.
- 3) Iowa Workforce Development Region 16 had the highest unemployment rate in the state in 2012 at 6.9%. Region 3-4 had the lowest rate at 4.2%.

Source: Communications and Labor Market Information Division, Iowa Workforce Development

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TOURISM AND RECREATION

TOURISM AND RECREATION

GAMBLING STATISTICS FOR IOWA

Riverboat	Admissions		Adjusted Gross Receipts		State Wagering Taxes	
	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013
Prairie Meadows Racetrack & Casino Location: Altoona	2,702,383	2,964,416	\$ 194,732,348	\$ 195,011,313	\$ 40,576,948	\$ 40,638,321
Horseshoe Casino/Bluffs Run Location: Council Bluffs	2,336,368	2,145,985	204,230,468	200,304,722	42,666,536	41,802,871
Mystique Greyhound Park & Casino Location: Dubuque	1,099,522	1,027,992	58,935,829	57,611,655	10,868,985	10,604,150
Rhythm City Casino Location: Davenport	967,509	850,501	50,532,096	48,304,081	9,101,263	9,250,816
Wild Rose Casino & Resorts Location: Clinton	695,902	650,333	39,177,458	37,564,137	7,209,854	6,887,189
Ameristar II Casino Location: Council Bluffs	2,154,699	2,061,160	170,263,258	167,786,102	32,386,251	31,890,820
Diamond Jo Casino Location: Dubuque	1,150,654	1,093,815	70,054,525	66,536,531	13,255,532	12,551,931
Lady Luck Casino Location: Marquette	355,885	330,691	29,875,558	29,817,861	5,243,994	5,551,173
Argosy - Sioux City Location: Sioux City	913,334	815,787	60,998,701	56,050,207	11,471,065	10,481,367
Isle of Capri Bettendorf Location: Bettendorf	1,101,393	1,041,086	75,744,648	74,505,560	13,952,330	14,491,113
Catfish Bend Casino Location: Burlington	689,172	763,846	39,350,730	38,756,534	7,254,123	7,135,284
Harrah's Council Bluffs Casino & Hotel Location: Council Bluffs	1,056,948	1,021,498	68,206,442	67,374,783	12,491,259	12,255,006
Lakeside Hotel Casino Location: Osceola	712,298	662,612	50,057,777	50,450,411	9,188,105	9,266,632
Diamond Jo - Worth Location: Northwood	1,457,100	1,320,330	90,571,202	89,017,378	17,704,240	17,393,476
Wild Rose Casino & Resorts Location: Emmetsburg	535,294	532,977	31,930,928	32,226,026	5,976,185	6,035,205
Isle Casino & Hotel Location: Waterloo	1,476,275	1,412,015	83,562,212	86,049,763	16,302,442	16,799,953
Riverside Casino & Golf Resort Location: Riverside	1,989,912	1,895,752	90,348,186	88,668,378	17,659,638	17,323,676
Grand Falls Casino Location: Larchwood	1,433,750	1,269,489	57,391,626	58,173,087	11,068,326	11,224,617
Total	\$ 22,828,398	\$ 21,860,285	\$ 1,465,963,992	\$ 1,444,208,529	\$ 284,377,076	\$ 281,583,600

Sources: Legislative Services Agency and the Racing and Gaming Commission

TOURISM AND RECREATION

STATE FAIR STATISTICS

Operating and Special Revenue (dollars in thousands)

State Fair Authority Revenues	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Admissions	\$ 5,813.0	\$ 6,335.8	\$ 6,428.9	\$ 6,513.6	\$ 7,032.7	\$ 6,012.9
Concessions	2,187.1	2,926.8	2,870.4	2,969.2	3,352.5	3,425.9
Grandstand and Racetrack	1,584.1	1,752.7	2,100.4	2,573.2	3,055.6	2,995.3
Other	3,782.8	4,769.9	4,893.3	5,016.0	5,197.9	6,400.2
Interim Events	1,599.9	1,735.4	1,673.6	1,760.8	1,999.4	2,278.4
Total Operating Revenues	\$ 14,966.9	\$ 17,520.6	\$ 17,966.6	\$ 18,832.8	\$ 20,638.1	\$ 21,112.7

Special Revenue Fund

State Appropriations - Capitals	\$ 3,000.0	\$ 0.0	\$ 5,500.0	\$ 2,500.0	\$ 0.0	\$ 250.0
Contributions	2,970.0	1,915.9	3,334.0	3,319.5	1,689.4	3,306.1
Other	678.0	768.5	671.4	706.4	757.4	634.2
Total	\$ 6,648.0	\$ 2,684.4	\$ 9,505.4	\$ 6,525.9	\$ 2,446.8	\$ 4,190.3

Fiscal Year	Operating Revenue	Vendor Sales	Unaudited Attendance
1994	\$ 7,201,782	\$ 6,014,251	913,000
1995	6,437,826	5,439,547	790,000
1996	8,676,311	6,733,142	918,000
1997	8,721,165	7,148,260	946,000
1998	8,882,179	7,338,439	941,000
1999	10,473,274	7,874,921	969,000
2000	10,417,274	8,125,805	979,000
2001	10,706,254	7,730,715	986,000
2002	13,368,569	8,296,370	1,008,000
2003	13,350,962	8,426,499	1,012,000
2004	14,743,748	9,983,544	1,054,000
2005	14,191,542	9,727,970	1,005,000
2006	15,436,587	10,143,976	1,014,000
2007	14,966,864	9,595,751	1,002,000
2008	17,520,625	11,079,318	1,109,000
2009	17,966,604	10,834,108	1,006,000
2010	18,832,776	10,736,443	967,000
2011	20,638,067	12,173,913	1,081,000
2012	21,112,711	12,806,935	1,097,000

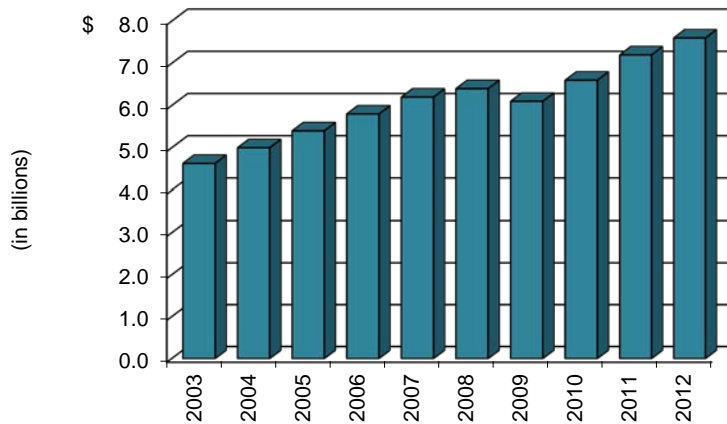
NOTES:

- 1) State Fair fiscal years run November 1 to October 31. State capital appropriations are reflected in the prior fiscal year. For example, for SFY 2006 the State appropriated \$750,000 for capitals. This is reflected in the State Fair's fiscal year 2005.
- 2) Other revenue includes campground fees, attractions, commercial exhibitors, sales of promotional items, and miscellaneous sources.
- 3) Vendor Sales are as reported by vendors and include food, beer, and merchandise. The State Fair receives a varying percentage of vendor proceeds.
- 4) For FY 2001, the number for vendor sales does not include beer sales. In FY 2001, the State Fair changed the payment method used by vendors on beer sales. Vendors paid a flat rate of \$125 per keg rather than 25.0% of sales.

Sources: State Auditor's Reports and State Fair Reports

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DOLLARS GENERATED THROUGH TOURISM



Year	Requests for Travel Guides	Unique visitors to traveliowa.com	Annual Number of Travel Parties at the Welcome Centers	Calendar Year Travel Expenditures (in billions)
2003	178,947	n/a	264,554	\$ 4.6
2004	192,507	n/a	257,353	5.0
2005	182,683	n/a	224,837	5.4
2006	166,161	252,503	217,678	5.8
2007	197,625	268,777	206,730	6.2
2008	168,629	435,054	192,018	6.4
2009	162,628	346,832	202,149	6.1
2010	126,262	398,219	196,303	6.6
2011	85,391	396,323	231,571	7.2
2012	118,700	405,679	170,612	7.6

NOTES:

- 1) Dollars generated through tourism were provided by the Travel Industry Association in Washington, D.C., and represent expenditures by U.S. residents traveling in Iowa.
- 2) Amana and Amana I-80 Welcome Centers closed in 2005.
- 3) Beginning in 2011, the Tourism Office no longer has a presence at the State Fair distributing travel guides, and requests for travel guides in advance of publication were handled differently.

Source: Economic Development Authority

**DEPARTMENT OF NATURAL RESOURCES
IOWA FEE REVENUE**

<u>Fiscal Year</u>	<u>Snowmobile Fee</u>	<u>Boat Fund Fee</u>	<u>ATV Fund</u>
2004	\$ 371,090	\$ 406,566	\$ 422,782
2005	576,496	2,704,003	851,973
2006	465,990	387,908	826,993
2007	483,912	6,229,611	898,196
2008	599,695	810,446	910,800
2009	524,128	393,171	779,007
2010	592,625	6,136,665	771,407
2011	638,611	893,654	734,457
2012	483,054	478,546	607,142
2013	838,722	6,497,584	658,776

ATV = All-Terrain Vehicle

NOTE: Boat registrations are renewed every three years and snowmobile and ATV registrations are renewed annually.

Source: Department of Natural Resources

**FISHING, HUNTING, AND TRAPPING
IOWA ANNUAL FEES – 2013**

<u>License</u>	<u>Resident</u>	<u>NonResident</u>	<u>License Fee Effective Date</u>
Fishing	\$ 17.00	\$ 39.00	Jan. 1 - Dec. 31
One-Day Fishing	7.50	8.50	Jan. 1 - Dec. 31
Three-Day Fishing	Not Available	15.50	Jan. 1 - Dec. 31
Seven-Day Fishing	11.50	30.00	Jan. 1 - Dec. 31
Three-Year Fishing*	51.00	Not Available	Jan. 1 - Dec. 31
Fishing -- Third Line *	10.00	10.00	Jan. 1 - Dec. 31
Fishing & Hunting Combination*	45.00	Not Available	Jan. 1 - Dec. 31
Boundary Water Trotline*	20.50	40.50	Jan. 1 - Dec. 31
Lifetime Fishing (65 and over)	50.50	Not Available	Jan. 1 - Dec. 31
Lifetime Hunting (65 and over)	50.50	Not Available	Varies
Hunting (18 and over)	17.00	110.00	Varies
Hunting (under 18)	17.00	30.00	Varies
Hunting -- Three Year*	73.00	Not Available	Jan. 1 - Dec. 31
Deer-Antlered or Any Sex	25.50	295.00	Varies
Anterless Deer	11.50	225.00	Varies
Turkey	22.50	100.00	Varies
Fur Harvester (16 and over)	20.50	200.00	Jan. 1 - Dec. 31
Fur Harvester (under 16)	5.50	200.00	Jan. 1 - Dec. 31
Fur Dealer	225.50	501.00	Jan. 1 - Dec. 31
Fur Dealer One Day *	Not Available	250.00	Jan. 1 - Dec. 31
Fur Dealer Location Permit	Not Required	56.00	Jan. 1 - Dec. 31
Aquaculture	25.50	56.00	Jan. 1 - Dec. 31
Retail Bait Dealer	30.50	125.00	Jan. 1 - Dec. 31
Wholesale Bait Dealer	125.00	250.00	Jan. 1 - Dec. 31
Trout Fee	10.50	13.00	Jan. 1 - Dec. 31
Game Breeder	15.50	26.00	Jan. 1 - Dec. 31
Taxidermy	15.50	26.00	Jan. 1 - Dec. 31
Falconry	20.50	26.00	Varies
Migratory Game Bird	8.00	8.00	Varies
Wildlife Habitat	11.00	11.00	Varies

NOTE: Certain licenses are not sold on the Department of Natural Resources website or through the Electronic License System for Iowa (ELSI). An additional \$2.00 administrative fee is charged for licenses sold through the ELSI.

*New licenses created with the passage of SF 2317 (FY 2012 Hunting, Fishing, and Combination Licenses Act).

Source: Department of Natural Resources

TOURISM AND RECREATION

**FISHING, HUNTING, AND TRAPPING
LICENSES ISSUED IN IOWA**

Calendar Year	Resident				
	Fishing	Hunting	Combination*	Trapping	Deer
2003	325,259	195,630	806	14,429	314,548
2004	310,455	192,473	886	14,634	345,425
2005	320,167	172,190	984	13,409	379,456
2006	314,537	191,138	1,240	14,573	362,502
2007	321,204	186,814	1,463	15,312	374,421
2008	299,073	180,356	1,555	15,563	391,525
2009	338,052	174,995	1,811	14,129	391,286
2010	336,080	166,780	1,361	15,057	379,902
2011	307,434	162,834	1,392	16,942	378,630
2012	251,173	164,502	1,473	19,215	363,901

Calendar Year	Resident	Resident/Nonresident			Nonresident**
	Turkey License	Wildlife Habitat	Trout Stamp	Duck Stamp	
2003	72,079	244,591	31,252	35,803	87,879
2004	72,240	241,088	30,757	34,656	78,148
2005	71,536	239,058	33,195	31,701	98,065
2006	69,318	235,694	31,856	32,019	97,710
2007	64,763	227,452	34,389	32,027	95,431
2008	62,791	213,704	32,992	30,603	92,371
2009	62,230	202,886	38,312	29,694	93,788
2010	56,149	189,039	36,404	28,291	76,105
2011	54,711	182,323	39,978	27,972	72,490
2012	52,341	184,678	43,662	26,462	78,422

*Combination licenses eliminated in 1999 except for Free Annual and Veterans Lifetime.

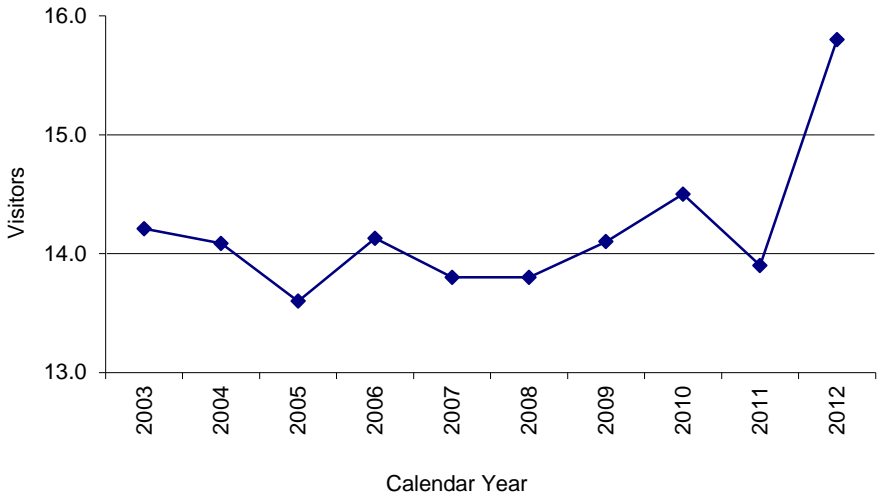
**Nonresident includes hunting, fishing, trapping, deer, and turkey.

NOTES:

- 1) Fishing licenses include annual resident, age 65+ annual, lifetime, seven-day, and three-day.
- 2) Hunting licenses include annual resident, age 65+ annual, and lifetime.
- 3) Combination licenses include annual resident, age 65+ annual, lifetime, fur, and fish and game.
- 4) Trapping includes under and over 16 years of age licenses.
- 5) Deer licenses include gun, bow, and muzzleloader licenses.
- 6) Turkey licenses include spring and fall licenses.

Source: Department of Natural Resources

STATE PARK ATTENDANCE IN IOWA
(dollars in millions)



<u>Calendar Year</u>	<u>Park Attendance</u>
2003	14,209,384
2004	14,085,173
2005	13,611,144
2006	14,128,455
2007	13,813,615
2008	13,810,223
2009	14,142,764
2010	14,539,561
2011	13,947,951
2012	15,812,978

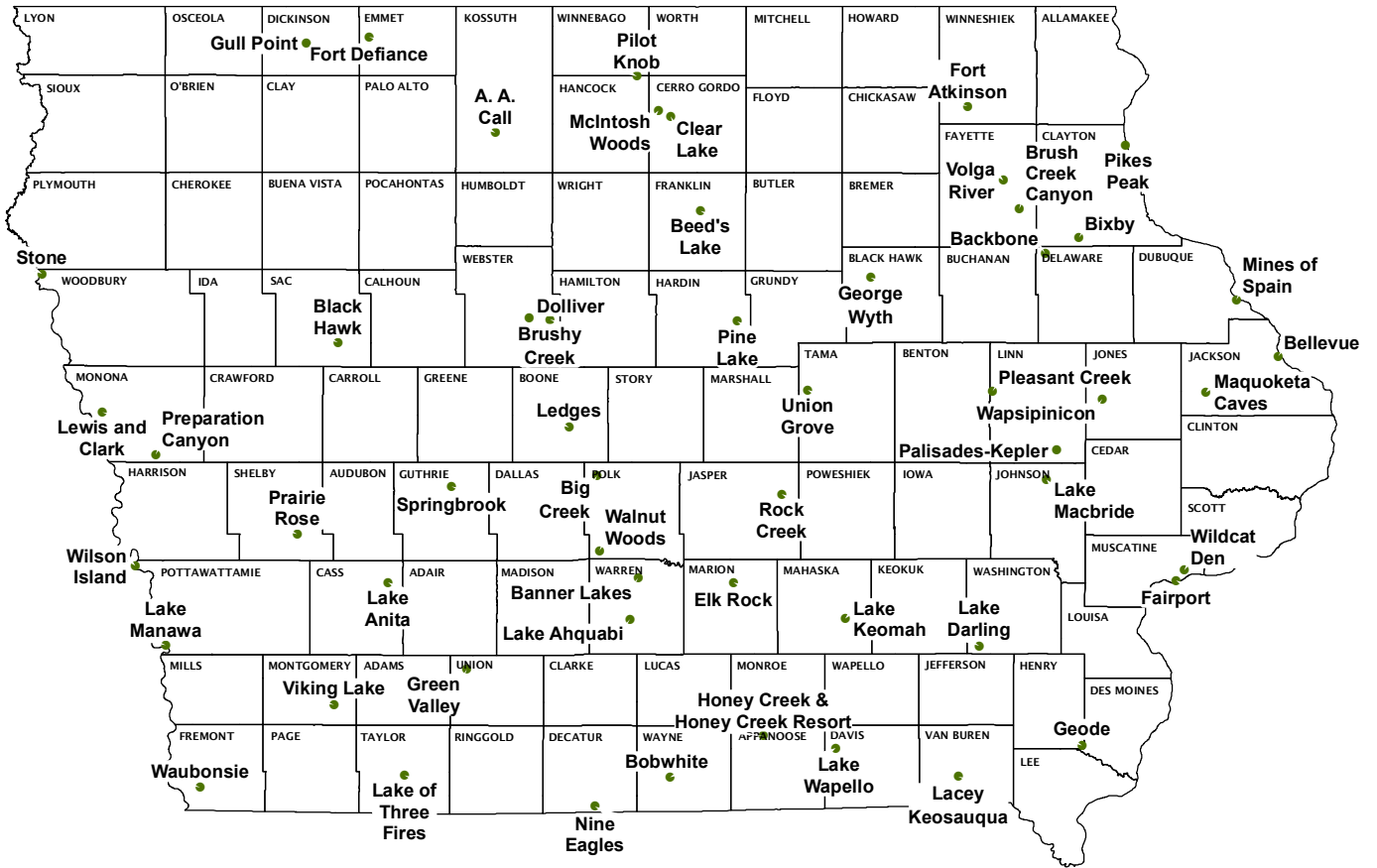
NOTES:

- 1) Attendance figures include day visitors.
- 2) The Iowa State Park system includes 91 State Parks or Recreation Areas and one Education Center. Local entities manage 22 of the State Parks or Recreation Areas.
- 3) Attendance increased in 2012 due to increased visitation at Honey Creek Resort Park, good weather conditions, and a public awareness campaign.

Source: Department of Natural Resources

TOURISM AND RECREATION

LOCATION OF STATE PARKS



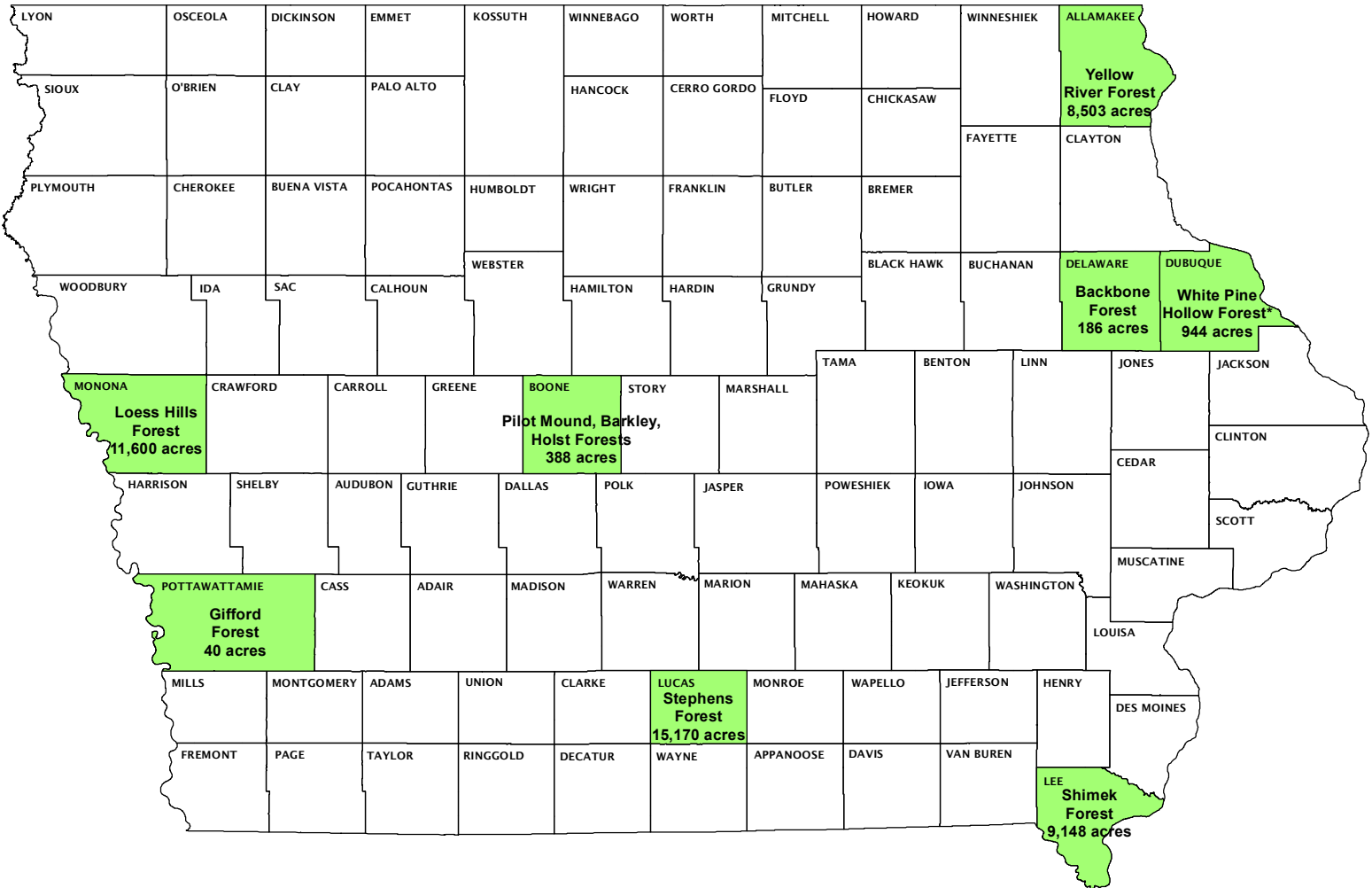
NOTES:

- 1) The Honey Creek Resort State Park opened in September 2008.
- 2) Iowa currently has 69 State parks.

Source: Department of Natural Resources

Iowa LSA Staff Contact: Deb Kozel (515-281-6767)
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LOCATION OF STATE FORESTS



NOTES:

* White Pine Hollow State Forest is located in northwest Dubuque County. This 944 acre area consists of 712 acres of State Preserve and 232 acres of State Forest.

Source: Department of Natural Resources

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***ELEMENTARY AND
SECONDARY EDUCATION***

ELEMENTARY AND SECONDARY EDUCATION

Elementary and Secondary Education Funding Amounts for Iowa

	Uniform Property Taxes		Additional Property Taxes		Instructional Support Levy		State Foundation Aid		Other State Aid		Income Surtaxes		Other Miscellaneous		Total Funds
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
FY 2000	\$ 480.6	15.3%	\$ 378.7	12.1%	\$ 50.6	1.6%	\$ 1,698.5	54.1%	\$ 167.5	5.3%	\$ 38.2	1.2%	\$ 322.6	10.3%	\$ 3,136.7
FY 2001	500.1	15.3%	405.2	12.4%	59.0	1.8%	1,747.3	53.5%	173.9	5.3%	36.3	1.1%	343.1	10.5%	3,264.9
FY 2002	522.2	15.6%	425.2	12.7%	64.4	1.9%	1,725.1	51.6%	203.1	6.1%	42.1	1.3%	360.8	10.8%	3,342.9
FY 2003	536.2	15.5%	465.5	13.4%	68.5	2.0%	1,784.1	51.5%	178.2	5.1%	47.3	1.4%	386.5	11.2%	3,466.3
FY 2004	548.7	15.7%	476.3	13.6%	73.9	2.1%	1,776.7	50.7%	167.3	4.8%	47.0	1.3%	414.9	11.8%	3,504.8
FY 2005	532.5	14.6%	499.3	13.7%	77.7	2.1%	1,881.2	51.5%	169.1	4.6%	47.0	1.3%	443.2	12.1%	3,650.0
FY 2006	543.7	14.2%	509.2	13.3%	79.4	2.1%	1,963.9	51.3%	203.8	5.3%	58.0	1.5%	473.2	12.4%	3,831.2
FY 2007	570.6	14.1%	521.5	12.9%	83.6	2.1%	2,048.3	50.8%	253.5	6.3%	64.8	1.6%	493.6	12.2%	4,035.9
FY 2008	584.1	13.7%	536.8	12.6%	89.2	2.1%	2,145.6	50.2%	338.1	7.9%	70.2	1.6%	507.6	11.9%	4,271.6
FY 2009	618.3	13.4%	561.5	12.1%	91.2	2.0%	2,151.1	46.5%	414.7	9.0%	76.4	1.7%	708.9	15.3%	4,622.1
FY 2010	648.4	14.6%	575.6	13.0%	95.9	2.2%	2,146.5	48.5%	63.7	1.4%	81.9	1.9%	814.9	18.4%	4,426.9
FY 2011	676.8	14.0%	573.4	11.8%	98.8	2.0%	2,476.6	51.1%	70.7	1.5%	84.5	1.7%	868.0	17.9%	4,848.8
FY 2012	703.6	14.6%	611.0	12.7%	100.9	2.1%	2,631.2	54.6%	40.4	0.8%	85.4	1.8%	643.2	13.4%	4,815.7
FY 2013	729.4	15.1%	581.1	12.0%	104.8	2.2%	2,661.1	54.9%	40.4	0.8%	85.9	1.8%	643.2	13.3%	4,846.2
FY 2014	759.3	15.1%	578.6	11.5%	115.0	2.3%	2,725.6	54.2%	118.1	2.4%	85.7	1.7%	643.2	12.8%	5,025.5

Elementary and Secondary Education Funding Amounts for Iowa - Annual Changes

	Uniform Property Taxes		Additional Property Taxes		Instructional Support Levy		State Foundation Aid		Other State Aid		Income Surtaxes		Other Miscellaneous		Total Funds	
	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change
FY 2001	\$ 19.5	4.1%	\$ 26.5	7.0%	\$ 8.4	16.6%	\$ 48.8	2.9%	\$ 6.4	3.8%	\$ -1.9	-5.0%	\$ 20.5	6.4%	\$ 128.2	4.1%
FY 2002	22.1	4.4%	20.0	4.9%	5.4	9.2%	-22.2	-1.3%	29.2	16.8%	5.8	16.0%	17.7	5.2%	78.0	2.4%
FY 2003	14.0	2.7%	40.3	9.5%	4.1	6.4%	59.0	3.4%	-24.9	-12.3%	5.2	12.4%	25.7	7.1%	123.4	3.7%
FY 2004	12.5	2.3%	10.8	2.3%	5.4	7.9%	-7.4	-0.4%	-10.9	-6.1%	-0.3	-0.6%	28.4	7.3%	38.5	1.1%
FY 2005	-16.2	-3.0%	23.0	4.8%	3.8	5.1%	104.5	5.9%	1.8	1.1%	0.0	0.0%	28.3	6.8%	145.2	4.1%
FY 2006	11.2	2.1%	9.9	2.0%	1.7	2.2%	82.7	4.4%	34.7	20.5%	11.0	23.4%	30.0	6.8%	181.2	5.0%
FY 2007	26.9	4.9%	12.3	2.4%	4.2	5.3%	84.4	4.3%	49.7	24.4%	6.8	11.7%	20.4	4.3%	204.7	5.3%
FY 2008	13.5	2.4%	15.3	2.9%	5.6	6.7%	97.3	4.8%	84.6	33.4%	5.4	8.3%	14.0	2.8%	235.7	5.8%
FY 2009	34.2	5.9%	24.7	4.6%	2.0	2.2%	5.5	0.3%	76.6	22.7%	6.2	8.8%	201.3	39.7%	350.5	8.2%
FY 2010	30.1	4.9%	14.1	2.5%	4.7	5.2%	-4.6	-0.2%	-351.0	-84.6%	5.5	7.2%	106.0	15.0%	-195.2	-4.2%
FY 2011	28.4	4.4%	-2.2	-0.4%	2.9	3.0%	330.1	15.4%	7.0	11.0%	2.6	3.2%	53.1	6.5%	421.9	9.5%
FY 2012	26.8	4.0%	37.6	6.6%	2.1	2.1%	154.6	6.2%	-30.3	-42.9%	0.9	1.1%	-224.8	-25.9%	-33.1	-0.7%
FY 2013	26.1	3.7%	-29.9	-4.9%	3.9	3.9%	29.9	1.1%	0.0	0.0%	0.5	0.6%	0.0	0.0%	30.5	0.6%
FY 2014	29.6	4.1%	-2.5	-0.4%	10.2	9.7%	64.5	2.4%	77.7	192.3%	-0.2	-0.2%	0.0	0.0%	179.3	3.7%

“Other Miscellaneous” funding includes federal funds; tuition, textbook, and transportation fees; and other miscellaneous income.

Sources: Department of Education and Department of Management

ELEMENTARY AND SECONDARY EDUCATION
K-12 BUDGETED REVENUES BY PROGRAM AREA
IOWA SCHOOL YEAR 2013-2014
(dollars in millions)

Source of Funds	State Aid	Local Taxes	Total	Percent	Number of Districts	% of Districts
Local Education Agency (LEA) General Fund Revenues						
Regular Program	\$ 1,791.5	\$ 1,134.7	\$ 2,926.1	55.5%	346	100.0%
Budget Guarantee	0.0	11.2	11.2	0.2	133	38.4
Teacher Salary Supplement (LEA)	252.1	0.0	252.1	4.8	346	100.0
Professional Development Supplement (LEA)	28.6	0.0	28.6	0.5	346	100.0
Early Intervention Supplement (LEA)	31.1	0.0	31.1	0.6	346	100.0
Supplementary Weighting	58.2	8.6	66.8	1.3	346	100.0
Special Education Weighting	339.3	50.0	389.3	7.4	346	100.0
AEA Sharing Supplementary Weighting	0.1	0.0	0.2	0.0	0	0.0
AEA Media Services	0.0	25.5	25.5	0.5	346	100.0
AEA Education Services	0.0	28.2	28.2	0.5	346	100.0
AEA Special Education Support Services	114.4	30.9	145.3	2.8	346	100.0
AEA Special Education Support Services Adj.	0.0	2.2	2.2	0.0	202	58.4
AEA Pro-rata State Aid Reduction	-22.5	0.0	-22.5	-0.4	346	100.0
AEA Teacher Salary Supplement	14.2	0.0	14.2	0.3	346	100.0
AEA Professional Development Supplement	1.7	0.0	1.7	0.0	346	100.0
Adjusted Additional Property Tax Levy State Aid	32.7	-32.7	0.0	0.0	78	22.5
Property Tax Replacement Payment	8.3	-8.3	0.0	0.0	346	100.0
Dropout Prevention Program	0.0	97.2	97.2	1.9	298	86.1
Other Property Tax Adjustments	10.0	-10.1	0.0	0.0	346	100.0
Enrollment Audit Adjustment	-0.2	0.3	0.1	0.0	174	50.3
Preschool State Aid	66.1	0.0	66.1	1.2	66	19.1
Adjusted Property Tax Repayment	0.2	0.0	0.2	0.0	7	2.0
Instructional Support	0.0	200.0	200.0	3.8	335	96.8
Educational Improvement	0.0	0.7	0.7	0.0	5	1.4
General Fund Revenues	\$ 2,725.6	\$ 1,538.6	\$ 4,264.2	80.9%		
Other Revenue Sources						
Regular PPEL	\$ 0.0	\$ 48.2	\$ 48.2	0.9 %	335	96.8%
Voter Approved PPEL	0.0	113.6	113.6	2.2	243	70.2
Management Levy	0.0	150.7	150.7	2.9	338	97.7
Educational and Recreational Levy (Playground)	0.0	2.3	2.3	0.0	19	5.5
Bonds/Debt Service Levy	0.0	148.2	148.2	2.8	181	52.3
State Sales/Use Tax for School Infrastructure	430.0	0.0	430.0	8.2	346	100.0
Other State Appropriations	116.2	0.0	116.2	2.2	346	100.0
Total	\$ 3,271.8	\$ 2,001.6	\$ 5,273.4	100.0%		

NOTES:

- 1) State aid for the Instructional Support Program was not funded in FY 2014.
- 2) The amount for the Educational and Recreational Levy includes the Amana Library Levy. The State Sales/Use Tax for School Infrastructure is estimated and does not include money deposited in the Property Tax Equity and Relief (PTER) Fund used for school aid property tax reductions in FY 2014.
- 3) Other State Appropriations are based on FY 2013 appropriations for the following programs:
 - Early Child - Family Support & Parent Education
 - Student Achievement/Teacher Quality
 - Early Child - Community Empowerment
 - Early Child - Special Education Services Birth to Age 3
 - Child Development
 - Education Reform
 - Early Literacy
 - FY 2013 General Fund Supplemental Appropriations (one-time funding) School districts in FY 2014

AEA = Area Education Agency

LEA = Local Education Agency (school district)

Sources: Iowa Department of Management, Department of Revenue, and Legislative Services Agency

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ELEMENTARY AND SECONDARY EDUCATION
NATIONAL COMPARATIVE DATA
K-12 PUBLIC SCHOOL RATES

State	Estimated		2010 High School		Percent of Population*	
	2010 Public High School Graduation Rate		Drop Out Rate		Graduated From High School (2008-2010)	
	Rate	Rank	Rate	Rank	Rate	Rank
Alabama	71.8%	43	1.8%	6	82.0%	46
Alaska	75.5%	37	6.9%	47	91.5%	3
Arizona	74.7%	42	7.8%	51	85.0%	35
Arkansas	75.0%	41	3.6%	29	82.5%	44
California	78.2%	29	4.6%	40	80.7%	49
Colorado	79.8%	24	5.3%	45	89.5%	17
Connecticut	75.1%	40	3.0%	23	88.5%	21
Delaware	75.5%	37	3.9%	32	87.2%	27
Florida	70.8%	44	2.3%	13	85.4%	34
Georgia	69.9%	45	3.8%	31	84.1%	39
Hawaii	75.4%	39	5.2%	44	90.2%	9
Idaho	84.0%	10	1.4%	2	88.4%	22
Illinois	81.9%	16	2.9%	22	86.5%	31
Indiana	77.2%	30	1.6%	3	86.6%	30
IOWA	87.9%	5	3.4%	26	90.4%	8
Kansas	84.5%	8	2.1%	7	89.5%	16
Kentucky	79.9%	23	3.2%	25	81.7%	48
Louisiana	68.8%	46	4.8%	43	81.8%	47
Maine	82.8%	13	4.2%	34	90.1%	11
Maryland	82.2%	15	2.7%	18	87.9%	24
Massachusetts	82.6%	14	2.8%	21	89.0%	18
Michigan	75.9%	36	4.3%	37	88.6%	20
Minnesota	88.2%	4	1.6%	3	91.4%	4
Mississippi	63.8%	49	7.4%	50	80.7%	50
Missouri	83.7%	12	3.5%	28	86.8%	29
Montana	81.9%	16	4.3%	37	91.7%	2
Nebraska	83.8%	11	2.2%	10	90.1%	12
Nevada	57.8%	51	4.5%	39	84.1%	37
New Hampshire	86.3%	7	1.2%	1	91.3%	5
New Jersey	87.2%	6	1.6%	3	87.7%	26
New Mexico	67.3%	48	6.9%	47	83.1%	43
New York	76.0%	35	3.6%	29	84.5%	36
North Carolina	76.9%	32	4.7%	42	84.1%	38
North Dakota	88.4%	3	2.2%	10	90.1%	10
Ohio	81.4%	19	4.2%	34	87.7%	25
Oklahoma	78.5%	27	2.4%	14	85.8%	33
Oregon	76.3%	34	3.4%	26	88.8%	19
Pennsylvania	84.1%	9	2.1%	7	88.0%	23
Rhode Island	76.4%	33	4.6%	40	84.0%	40
South Carolina	68.2%	47	3.0%	23	83.7%	41
South Dakota	81.8%	18	2.6%	16	89.9%	13
Tennessee	80.4%	21	2.7%	18	83.2%	42
Texas	78.9%	25	2.7%	18	80.3%	51
Utah	78.6%	26	2.6%	16	90.5%	7
Vermont	91.4%	1	2.4%	14	91.1%	6
Virginia	81.2%	20	2.1%	7	86.2%	32
Washington	77.2%	30	4.2%	34	89.7%	15
West Virginia	78.3%	28	4.0%	33	82.5%	45
Wisconsin	91.1%	2	2.2%	10	89.9%	14
Wyoming	80.3%	22	6.0%	46	92.2%	1
District of Columbia	59.9%	50	7.0%	49	87.0%	28
National Rate	78.2%		4.1%		85.3%	

*Persons age 25 and older (Table 15, NCES Digest of Education Statistics).

NOTE: Graduation rates are calculated by the NCES and are estimated based on average freshman graduation rates.

Sources: U.S. Dept. of Education, National Center for Education Statistics (NCES), and U.S. Bureau of Census

ELEMENTARY AND SECONDARY EDUCATION

**NATIONAL COMPARATIVE DATA
K-12 PUBLIC SCHOOL FINANCE**

2012 - 2013 Per Pupil Expenditures*				2012 -13 % of Revenue by Source		
State	Total	% of Average	Rank	State	Local	Federal
Alabama	\$ 8,779 *	79%	42	56.1%	32.0%	11.9% *
Alaska	18,192 *	164%	4	61.6 *	23.5	14.9
Arizona	6,949 *	63%	51	53.3	38.9	7.8 *
Arkansas	13,215 *	119%	15	49.1	37.2	13.7 *
California	9,202 *	83%	39	57.0	32.3	10.7 *
Colorado	10,199 *	92%	29	41.5	49.8	8.7
Connecticut	16,272 *	147%	7	36.7 *	55.9	7.4 *
Delaware	14,890 *	135%	11	61.9 *	30.8	7.3 *
District of Columbia	14,406 *	130%	13	0.0 *	89.1	10.9 *
Florida	8,637 *	78%	44	39.6	48.6	11.7
Georgia	9,654 *	87%	34	41.9 *	47.8	10.3 *
Hawaii	11,569 *	105%	20	87.6	2.2	10.3
Idaho	8,528 *	77%	45	72.9 *	17.9	9.2 *
Illinois	12,927 *	117%	16	20.5 *	65.9	13.6 *
Indiana	11,129 *	101%	23	46.4	34.4	9.2
IOWA	9,411 *	85%	37	46.2	45.7	8.1
Kansas	9,689 *	88%	33	55.3 *	36.8	7.9 *
Kentucky	9,891 *	89%	32	46.9	37.1	16.0
Louisiana	10,310 *	93%	28	45.0 *	39.6	15.4 *
Maine	10,414 *	94%	25	36.1 *	52.0	11.8 *
Maryland	15,287 *	138%	9	44.3 *	48.9	6.8 *
Massachusetts	15,211 *	137%	10	42.7	52.0	5.4
Michigan	13,686 *	124%	14	68.3	18.7	13.0
Minnesota	11,632 *	105%	19	81.7 *	12.8	5.5 *
Mississippi	9,427 *	85%	36	50.9 *	33.7	15.4 *
Missouri	10,093 *	91%	30	29.8 *	59.4 *	10.8 *
Montana	10,645 *	96%	24	48.1 *	38.9	13.0 *
Nebraska	9,621 *	87%	35	36.1 *	55.9	8.1 *
Nevada	8,501 *	77%	46	35.6 *	56.2	8.3 *
New Hampshire	15,394 *	139%	8	32.8 *	61.7	5.5 *
New Jersey	19,291 *	174%	3	33.1 *	63.8	3.1 *
New Mexico	10,397 *	94%	26	65.1	17.5	17.4
New York	19,523 *	176%	2	44.8 *	46.0	9.2 *
North Carolina	8,433 *	76%	48	56.0	32.8	11.2
North Dakota	8,849 *	80%	41	41.1	49.3	9.5
Ohio	9,941 *	90%	31	46.0 *	44.3	9.7 *
Oklahoma	8,481 *	77%	47	44.7 *	36.2	19.2 *
Oregon	11,254 *	102%	22	45.3 *	41.4	13.3 *
Pennsylvania	14,467 *	131%	12	39.6 *	54.6	5.8 *
Rhode Island	17,666 *	160%	5	30.0 *	62.8 *	7.2 *
South Carolina	8,898 *	80%	40	42.6 *	45.2 *	12.2 *
South Dakota	9,347 *	84%	38	30.1 *	53.3 *	16.7 *
Tennessee	8,695 *	79%	43	46.8 *	38.6 *	14.5 *
Texas	7,886 *	71%	49	38.6 *	50.1 *	11.2 *
Utah	7,129 *	64%	50	5.0 *	38.2 *	10.6 *
Vermont	19,752 *	178%	1	87.6 *	4.6 *	7.8 *
Virginia	11,457 *	104%	21	38.0 *	55.6 *	6.4 *
Washington	10,313 *	93%	27	57.0 *	30.3 *	12.8 *
West Virginia	12,116 *	109%	18	59.3 *	26.8 *	13.9 *
Wisconsin	12,555 *	113%	17	41.6 *	43.7 *	14.7 *
Wyoming	16,577 *	150%	6	51.7 *	39.8 *	8.4 *
National Average	\$ 11,068			45.8%	44.2%	10.1%

* Estimated by National Education Association.

Source: National Education Association, *Rankings of the States 2012 and Estimates of School Statistics 2013*

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ELEMENTARY AND SECONDARY EDUCATION

**NATIONAL COMPARATIVE DATA
AVERAGE K-12 TEACHER SALARY AND NUMBER OF DISTRICTS**

State	2012-13 Average Teacher Salary			2012-13 Number of Districts
	Dollars	% of Average	Rank	
Alabama	\$ 47,949	85%	39	134
Alaska	65,468	116%	7	54
Arizona	49,885 *	88%	30	627 *
Arkansas	46,632 *	83%	45	255
California	69,324 *	123%	5	1042 *
Colorado	49,844 *	88%	32	178 *
Connecticut	69,766 *	124%	4	199 *
Delaware	59,679 *	106%	12	37 *
District of Columbia	70,906 *	126%	3	41 *
Florida	46,944	83%	44	67 *
Georgia	52,880	94%	23	198
Hawaii	54,300	96%	21	1
Idaho	49,734 *	88%	33	137 *
Illinois	59,113 *	105%	13	866 *
Indiana	51,456	91%	26	371
IOWA	51,528 *	91%	25	348
Kansas	47,464	84%	42	286 *
Kentucky	50,326	89%	28	174 *
Louisiana	51,381 *	91%	27	126 *
Maine	48,119	85%	37	288 *
Maryland	65,265	116%	8	24
Massachusetts	73,129	130%	2	519
Michigan	61,560	109%	11	855
Minnesota	56,268 *	100%	17	521 *
Mississippi	41,994 *	74%	50	151
Missouri	47,517 *	84%	41	524 *
Montana	49,999 *	89%	29	422 *
Nebraska	48,931	87%	35	256
Nevada	55,957 *	99%	18	17 *
New Hampshire	55,599 *	99%	19	175 *
New Jersey	68,797 *	122%	6	605
New Mexico	46,573 *	83%	46	89
New York	75,279 *	134%	1	696 *
North Carolina	45,947	81%	48	115
North Dakota	47,344 *	84%	43	181
Ohio	58,092 *	103%	15	1016 *
Oklahoma	44,128	78%	49	521
Oregon	58,758	104%	14	197 *
Pennsylvania	63,521 *	113%	9	500 *
Rhode Island	63,474 *	113%	10	49 *
South Carolina	47,924 *	85%	40	87
South Dakota	39,580	70%	51	151
Tennessee	48,289 *	86%	36	137
Texas	48,110	85%	38	1234
Utah	49,393 *	88%	34	41 *
Vermont	52,526 *	93%	24	352 *
Virginia	49,869 *	88%	31	136
Washington	53,571 *	95%	22	295
West Virginia	46,405 *	82%	47	55 *
Wisconsin	55,171 *	98%	20	424
Wyoming	57,920	103%	16	48
Total				15,822
National Average	\$ 56,383			

*Estimated by National Education Association.

Source: National Education Association, *Rankings of the States 2012 and Estimates of School Statistics 2013*

ELEMENTARY AND SECONDARY EDUCATION

PUBLIC SCHOOL EXPENDITURES IN IOWA

Total Public Elementary and Secondary Expenditures

Object Expenditures as a Percentage of General Fund Expenditures

	Amount		Expenditures Per Pupil		Salaries and Benefits	Purchased Services	Supplies and Equipment	Other
	Amount (in Millions)	Percentage Change	Expenditures Per Pupil	Percentage Change				
FY 1997	\$ 2,869.7	4.8%	\$ 5,706	4.7%	80.00%	9.90%	9.80%	0.30%
FY 1998	2,986.5	4.1%	5,961	4.5%	80.30%	9.80%	9.50%	0.40%
FY 1999	3,103.5	3.9%	6,229	4.5%	80.20%	10.10%	9.30%	0.40%
FY 2000	3,255.6	4.9%	6,547	5.1%	80.40%	10.30%	8.90%	0.40%
FY 2001	3,421.9	5.1%	6,912	5.6%	80.10%	10.30%	9.30%	0.30%
FY 2002	3,549.7	3.7%	7,305	5.7%	81.80%	10.20%	7.60%	0.40%
FY 2003	3,632.6	2.3%	7,533	3.1%	81.70%	10.30%	7.60%	0.40%
FY 2004	3,672.0	1.1%	7,631	1.3%	81.50%	10.50%	7.70%	0.30%
FY 2005	3,813.2	3.8%	7,972	4.5%	80.80%	10.60%	8.30%	0.30%
FY 2006	4,041.7	6.0%	8,360	4.9%	80.80%	10.80%	8.00%	0.40%
FY 2007	4,236.4	4.8%	8,769	4.9%	80.40%	11.30%	7.90%	0.40%
FY 2008	4,495.7	6.1%	9,267	5.7%	80.46%	11.22%	7.93%	0.39%
FY 2009	4,732.7	5.3%	9,707	4.7%	81.32%	11.23%	7.13%	0.32%
FY 2010	4,796.3	1.3%	9,763	0.6%	81.51%	11.36%	6.86%	0.26%
FY 2011	NA	NA	NA	NA	80.47%	11.77%	7.54%	0.22%
FY 2012	NA	NA	NA	NA	80.59%	11.86%	7.32%	0.23%

Function Expenditures as a Percentage of General Fund Expenditures

	Instruction	Student Support	Staff Support	Administration and Central	Operations and	Transportation	Other
				Services	Maintenance		
FY 1997	68.30%	3.80%	4.00%	9.50%	9.30%	4.00%	1.10%
FY 1998	68.60%	3.80%	3.90%	9.70%	9.10%	3.80%	1.10%
FY 1999	69.10%	3.70%	4.00%	9.60%	8.80%	3.90%	0.90%
FY 2000	69.20%	3.80%	3.90%	9.60%	8.70%	3.90%	0.90%
FY 2001	69.00%	3.80%	4.00%	9.50%	9.20%	3.80%	0.70%
FY 2002	70.00%	3.80%	3.70%	9.70%	8.40%	3.60%	0.80%
FY 2003	70.10%	3.80%	3.40%	9.60%	8.70%	3.60%	0.80%
FY 2004	70.20%	3.80%	3.40%	9.50%	8.60%	3.70%	0.80%
FY 2005	68.90%	3.40%	3.60%	10.90%	9.00%	4.00%	0.20%
FY 2006	69.10%	3.40%	3.50%	11.00%	8.90%	4.00%	0.10%
FY 2007	64.80%	5.90%	5.10%	11.70%	8.50%	3.70%	0.30%
FY 2008	65.26%	5.93%	4.90%	11.56%	8.46%	3.75%	0.15%
FY 2009	66.14%	5.92%	4.90%	11.19%	8.21%	3.51%	0.13%
FY 2010	66.54%	6.01%	4.96%	11.01%	7.90%	3.47%	0.12%
FY 2011	66.57%	5.84%	5.19%	10.82%	7.86%	3.62%	0.11%
FY 2012	66.53%	5.78%	5.12%	10.92%	7.79%	3.75%	0.10%

NOTE: Total public elementary and secondary expenditures are based on the total current expenditures for public elementary and secondary education from the National Center of Education Statistics (NCES). Additional expenditures per pupil are based on the NCES expenditure figure divided by the enrollment figure submitted by the state to the NCES. Object and function expenditures are based on Department of Education calculations.

Sources: National Center for Education Statistics, Iowa Department of Education, Annual Condition of Education Report, and Certified Annual Financial Report Files

**PUBLIC SCHOOL STUDENT PERFORMANCE INDICATORS FOR IOWA
DROPOUT RATES, GRADUATION RATES, AND AVERAGE
DAILY ATTENDANCE RATE**

<u>School Year</u>	<u>Grade 7-12 Dropouts</u>	<u>Grade 7-12 Dropout Rate</u>	<u>Grade 9-12 Dropout Rate</u>	<u>Number of Graduates</u>	<u>Graduation Rate</u>	<u>Average Daily Attendance Rate</u>
1998-1999	4,023	1.7%	2.6%	34,378	88.2%	95.9%
1999-2000	4,027	1.8%	2.6%	33,834	88.7%	96.1%
2000-2001	4,220	1.9%	2.7%	33,774	89.2%	95.8%
2001-2002	3,711	1.6%	2.4%	33,789	89.4%	95.8%
2002-2003	3,036	1.3%	2.0%	34,858	90.4%	95.6%
2003-2004	3,626	1.6%	2.4%	34,339	89.8%	95.9%
2004-2005	3,319	1.4%	2.1%	33,547	90.7%	95.8%
2005-2006	3,383	1.5%	2.1%	33,693	90.8%	95.8%
2006-2007	3,617	1.6%	2.3%	34,140	90.5%	95.8%
2007-2008	4,442	2.0%	2.9%	34,573	88.7%	95.9%
2008-2009	4,807	2.2%	3.2%	33,926	87.2%	95.8%
2009-2010	5,149	2.3%	3.4%	34,462	88.8%	95.5%
2010-2011	5,070	2.3%	3.4%	33,853	88.3%	95.6%
2011-2012	4,733	2.2%	3.2%	30,367	89.3%	96.1%

NOTES:

- 1) Prior to the 2007-2008 school year, graduation rates were calculated based on the National Center for Education Statistics (NCES) leaver rate formula. The formula was modified beginning in 2007-2008 and is based on the National Governor's Association (NGA) cohort rate formula.
- 2) Average daily attendance rate is based on grades K-8.

Source: Iowa Department of Education, State Report Card for No Child Left Behind

ELEMENTARY AND SECONDARY EDUCATION

PUBLIC FULL-TIME TEACHER AVERAGE SALARY

Iowa School District Enrollment Size Category

School Year Ending	Minimum Salary	<250	250-399	400-599	600-999	1,000-2,499	2,500-7,499	7,500+	AEA	Iowa	U.S.
2003	\$ 24,500	\$ 30,239	\$ 31,742	\$ 33,543	\$ 35,031	\$ 37,457	\$ 39,864	\$ 42,038	\$ 38,801	\$ 38,000	\$ 45,891
2004	24,500	30,576	31,808	34,097	35,633	37,967	40,214	42,200	38,892	38,381	46,826
2005	24,500	31,543	32,743	34,921	36,456	38,965	41,140	43,111	40,397	39,284	47,750
2006	24,500	32,891	34,281	35,941	37,911	40,614	42,541	44,827	42,359	40,877	48,106
2007	25,500	34,408	36,053	37,838	40,018	42,747	45,064	46,499	44,739	42,922	50,758
2008	26,500	36,358	38,259	40,133	42,492	45,211	47,453	49,113	48,807	45,463	52,308
2009	28,000	38,715	41,486	42,863	45,792	48,121	50,689	52,001	52,846	48,490	54,319
2010	28,000	39,887	42,211	43,572	46,286	49,112	51,926	53,285	52,279	49,473	55,202
2011	28,000	39,916	42,293	44,121	46,521	49,362	52,527	53,441	53,880	49,794	55,623
2012	28,000	39,977	42,583	44,470	46,828	49,830	52,653	53,875	54,685	50,218	56,643
2013	28,000	40,243	42,658	45,407	47,305	50,382	53,725	54,465	58,480	50,914	

NOTE:

- 1) United States average salary is estimated and based on the National Education Association (NEA) survey of Rankings and Estimates. (Summary Table G.)
- 2) Minimum salary is the statutory required minimum salary level for a public full-time teacher.
- 3) Average salary is based on the regular salary amounts reported to the Iowa Department of Education.

IOWA FULL-TIME LICENSED STAFF AVERAGE SALARY

School Year Ending	Number of Teachers	Average Salary	% Change in Average Salary	Number of Principals	Average Principal Salary	% Change in Average Principal Salary	Number of Supt.	Average Supt. Salary	Average Supt. Salary	Number of AEA Admin. Staff	Staff Average Salary	AEA Admin. Staff Average Salary
2003	33,425	\$ 38,000	2.0%	1,091	\$ 67,768	2.4%	342	\$ 87,010	3.6%	2,287	\$ 46,363	1.4%
2004	33,688	38,381	1.0%	1,069	69,885	3.1%	332	90,487	4.0%	2,300	47,384	2.2%
2005	33,661	39,284	2.4%	1,225	71,670	2.6%	325	94,029	3.9%	2,328	48,966	3.3%
2006	34,175	40,877	4.1%	1,166	74,353	3.7%	322	97,725	3.9%	2,371	50,773	3.7%
2007	34,444	42,922	5.0%	1,140	77,548	4.3%	326	101,902	4.3%	2,342	53,065	4.5%
2008	34,823	45,463	5.9%	1,141	80,403	3.7%	322	105,986	4.0%	2,317	56,616	6.7%
2009	34,744	48,490	6.7%	1,158	83,329	3.6%	319	111,333	5.0%	2,334	60,905	7.6%
2010	34,643	49,473	2.0%	1,164	85,526	2.6%	314	115,054	3.3%	2,373	62,116	2.0%
2011	33,916	49,794	2.0%	1,173	86,410	2.6%	301	117,320	3.3%	2,353	62,564	0.7%
2012	33,938	50,218	0.9%	1,158	87,952	1.8%	301	120,947	3.1%	2,219	63,397	1.3%
2013	34,226	50,914	1.4%	1,155	90,306	2.7%	300	124,743	3.1%	2,158	65,397	3.2%

AEA = Area Education Agency

NOTES:

- 1) Average salary is based on the regular salary amounts reported to the Iowa Department of Education.
- 2) Full-time licensed staff with multiple positions are included in each of those positions.

Sources: Iowa Department of Education, Basic Educational Data Survey (BEDS), Licensed Staff file

NEA Rankings and Estimates data

Legislative Services Agency (LSA) analysis and calculations

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PUBLIC SCHOOL AND SPECIAL EDUCATION ENROLLMENTS STATE OF IOWA

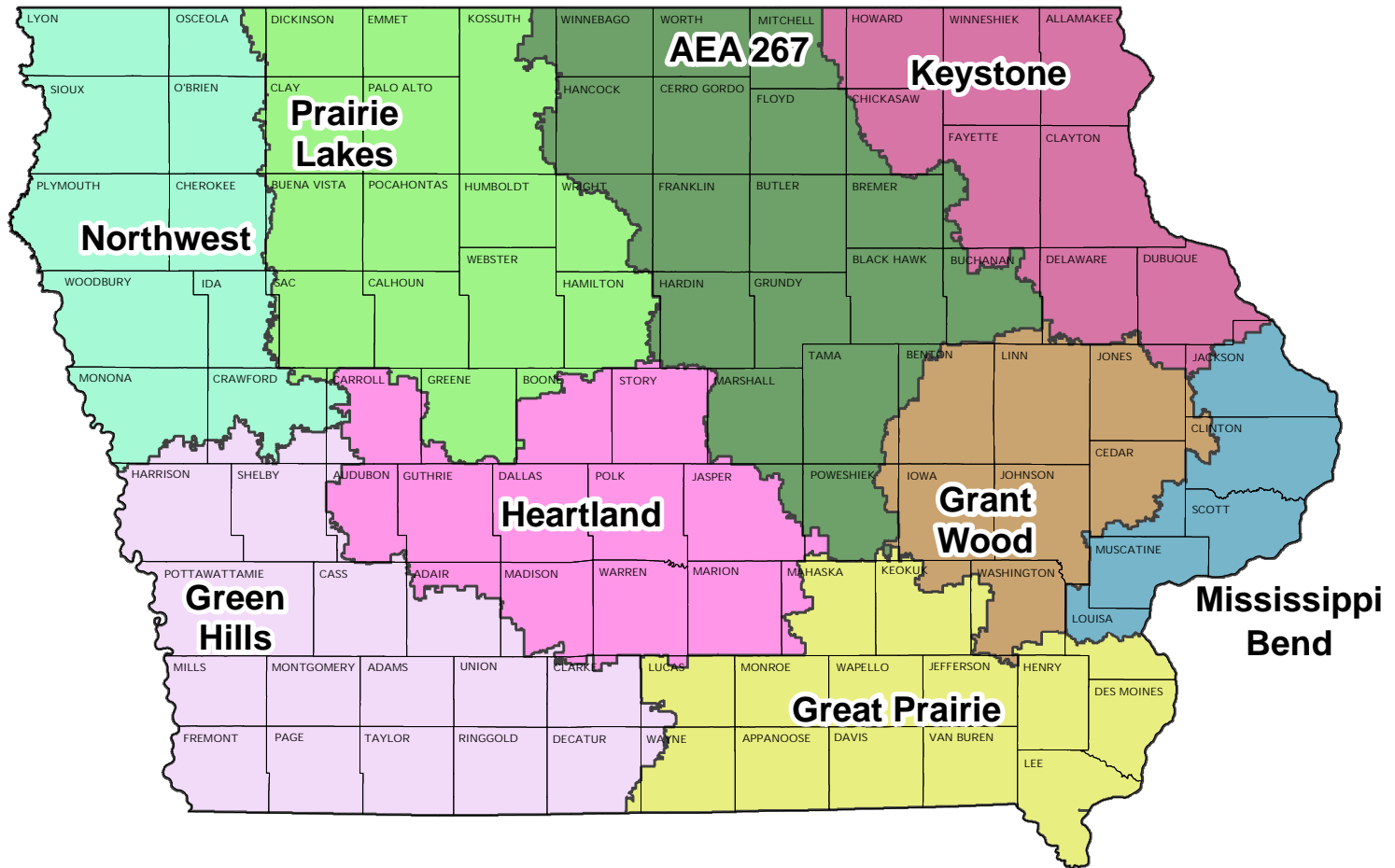
Fiscal Year	Elementary (K-6)	Secondary (7-12)	Other	Total Enrollment	% Change Total Enrollment	Special Education Enrollment	% Change Special Education Enrollment	Special Education as a % of Total Enrollment
1992	262,225	207,948	21,278	491,451	1.7%	47,176	3.4%	9.6%
1993	259,854	214,157	21,331	495,342	0.8%	48,756	3.4%	9.8%
1994	256,067	219,708	21,234	497,009	0.3%	49,876	2.3%	10.0%
1995	255,340	225,443	19,809	500,592	0.7%	52,048	4.4%	10.0%
1996	254,401	230,039	20,065	504,505	0.8%	54,705	5.1%	10.4%
1997	253,397	231,603	20,523	505,523	0.2%	56,996	4.2%	10.8%
1998	250,854	231,295	22,984	505,130	-0.1%	58,976	3.5%	11.3%
1999	250,148	231,737	20,649	502,534	-0.5%	60,419	2.4%	11.7%
2000	250,293	229,779	18,535	498,607	-0.8%	61,880	2.4%	12.0%
2001	248,692	228,235	17,364	494,291	-0.9%	62,742	1.4%	12.4%
2002	246,772	228,637	14,114	489,523	-1.0%	63,397	1.0%	12.7%
2003	240,802	227,121	19,098	487,021	-0.5%	65,327	3.0%	13.0%
2004	241,777	228,912	14,322	485,011	-0.4%	64,267	-1.6%	13.4%
2005	242,443	229,768	11,124	483,335	-0.3%	64,283	0.0%	13.3%
2006	244,149	232,507	6,449	483,105	0.0%	63,551	-1.1%	13.3%
2007	244,461	229,906	7,117	482,084	-0.2%	62,695	-1.3%	13.2%
2008	245,825	226,803	7,981	480,609	-0.3%	61,215	-2.4%	12.7%
2009	248,113	222,424	6,482	477,019	-0.7%	59,924	-2.1%	12.6%
2010	249,001	219,672	5,554	474,227	-0.6%	59,323	-1.0%	12.5%
2011	250,340	218,349	4,804	473,493	-0.2%	59,508	0.3%	12.6%
2012	252,340	216,759	4,405	473,504	0.0%	58,400	-1.9%	12.3%
2013	256,006	217,608	2,631	476,245	0.6%	56,806	-2.7%	11.9%

NOTES:

- 1) Enrollments reflect certified enrollment reported as of October 1 (or the first Monday in October if the 1st falls on a weekend).
- 2) "Other" refers primarily to special education students not associated with a given grade level. This is not a count of the number of special education students in the State.
- 3) Special education enrollments are based on special education weightings from the Department of Management's Aid and Levy worksheet.

Sources: Department of Management Aid and Levy Worksheet; Department of Education, Public School Enrollments file

AREA EDUCATION AGENCIES
2013-2014



SCHOOL DISTRICTS AND ENROLLMENTS BY AEA DISTRICT
2013 - 2014

AEA	Number of School Districts	Percent of School Districts	K-12 Public Enrollment	Percent of Public Enrollment	AEA Enrollment Served	Percent of AEA Enrollment Served
Keystone AEA 1	24	6.9%	29,300	6.2%	33,630	6.6%
AEA 267	56	16.2	62,643	13.2	65,957	12.9
Prairie Lakes AEA 8	44	12.7	29,923	6.3	32,218	6.3
Mississippi Bend AEA 9	21	6.1	47,272	9.9	50,206	9.9
Grant Wood AEA 10	32	9.2	66,663	14.0	71,082	13.9
Heartland AEA 11	53	15.3	128,033	26.9	136,809	26.8
Northwest AEA	35	10.1	38,261	8.0	43,188	8.5
Green Hills AEA 13	48	13.9	38,435	8.1	39,571	7.8
Great Prairie AEA 15	33	9.5	35,716	7.5	36,915	7.2
Total	346	100.0%	476,245	100.0%	509,576	100.0%

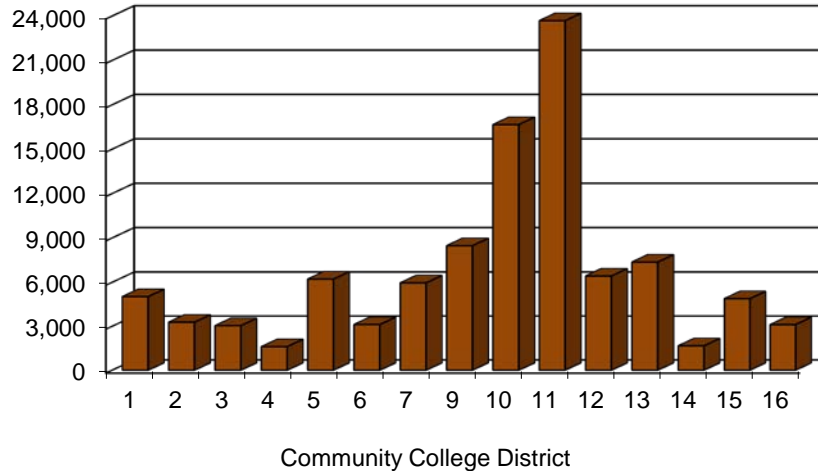
NOTES:

- 1) Enrollments are based on the October 2012 certified enrollment counts.
- 2) AEA reorganizations include:
 - AEAs 2, 6, and 7 merged to form AEA 267 in 2003.
 - AEAs 4 and 12 merged to form Northwest AEA in 2006.
 - AEAs 15 and 16 merged to form Great Prairie AEA beginning in FY 2008.
 - AEAs 13 and 14 merged to form Green Hills AEA beginning in FY 2011.

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HIGHER EDUCATION

**IOWA COMMUNITY COLLEGE
STUDENT ENROLLMENT
FALL 2013**



**IOWA COMMUNITY COLLEGE
FALL TERM ENROLLMENTS**

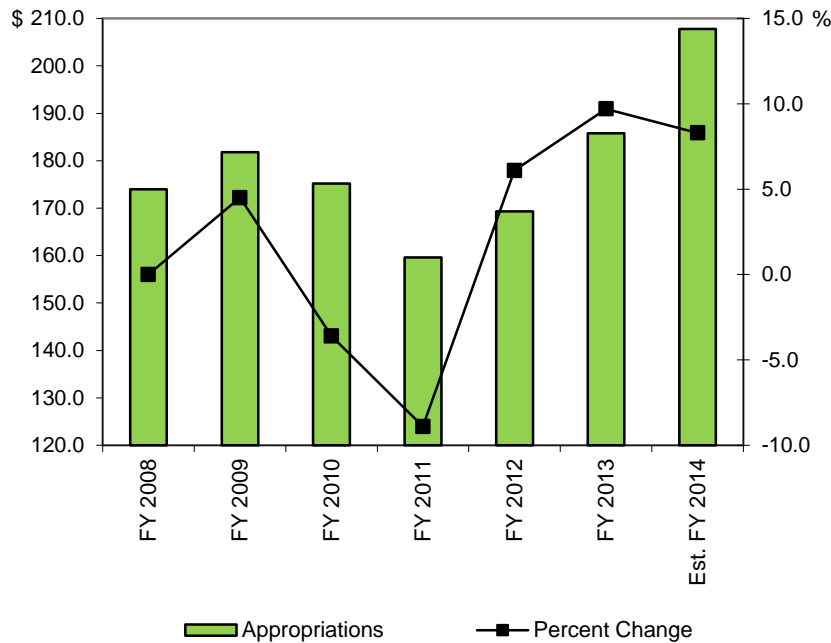
Community College	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	% Change Fall 2009 Fall 2013
1 Northeast Iowa	5,389	5,136	5,053	5,025	5,201	-3.5%
2 North Iowa	3,729	3,744	3,557	3,278	3,207	-14.0%
3 Iowa Lakes	3,315	3,474	3,258	3,041	2,650	-20.1%
4 Northwest Iowa	1,615	1,648	1,544	1,605	1,607	-0.5%
5 Iowa Central	5,904	6,204	6,298	6,216	5,697	-3.5%
6 Iowa Valley	3,322	3,154	3,054	3,117	3,141	-5.4%
7 Hawkeye	6,312	6,664	6,238	5,963	5,802	-8.1%
9 Eastern Iowa	8,480	9,365	9,839	8,474	8,694	2.5%
10 Kirkwood	17,841	18,456	17,610	16,661	15,345	-14.0%
11 Des Moines Area	22,324	24,658	25,425	23,685	20,167	-9.7%
12 Western Iowa Technical	5,834	6,421	6,787	6,424	6,330	8.5%
13 Iowa Western	6,100	6,799	7,176	7,367	6,991	14.6%
14 Southwestern	1,680	1,753	1,762	1,666	1,573	-6.4%
15 Indian Hills	5,137	5,520	5,033	4,885	4,604	-10.4%
16 Southeastern	3,754	3,601	3,341	3,112	3,225	-14.1%
Total	100,736	106,597	105,975	100,519	94,234	-6.5%

NOTE: Includes full-time and part-time students.

Source: Department of Education, Community Colleges & Workforce Preparation,
Fall Enrollment Reports

**GENERAL FUND APPROPRIATIONS
FOR COMMUNITY COLLEGES**

FY 2008 through FY 2014
(dollars in millions)



	Appropriations	Change	Percent Change
FY 2008	\$ 180,387,414	NA	NA
FY 2009	188,513,478	8,126,064	4.5%
FY 2010	189,729,245	1,215,767	0.6%
FY 2011	178,899,244	-10,830,001	-5.7%
FY 2012	175,374,647	-3,524,597	-2.0%
FY 2013	191,774,647	16,400,000	9.4%
Est. FY 2014	207,774,647	16,000,000	8.3%

Percent change for FY 2008 to FY 2014 15.2%
Six-year average annual change 2.5%

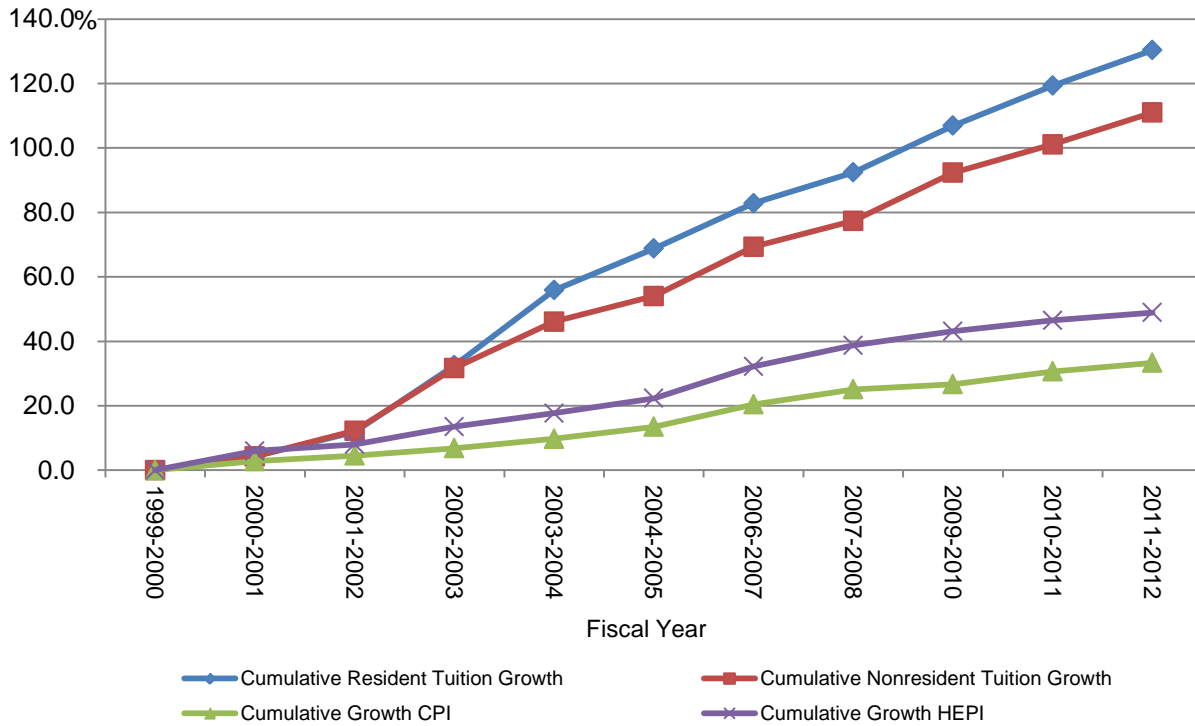
NOTES:

- 1) FY 2010 includes \$25.6 million in federal stimulus funding.
- 2) General Aid includes appropriations for salary funding.
- 3) Amounts do not include infrastructure appropriations.

Source: Legislative Services Agency, Fiscal Services Division

HIGHER EDUCATION

**IOWA REGENTS UNDERGRADUATE TUITION GROWTH
(Cumulative Growth Since FY 2000)**



Tuition Growth = Growth in average undergraduate resident and nonresident tuitions at the three Regents universities.
 CPI = Consumer Price Index - represents the students' decreasing buying power based on 2012 dollars.
 HEPI = Higher Education Price Index - represents the institutions' increasing costs based on 2012 dollars.

Sources: Board of Regents

Oregon State University: <http://oregonstate.edu/cla/polisci/individual-year-conversion-factor-tables>

Common Fund:

https://www.commonfund.org/CommonfundInstitute/HEPI/HEPI%20Documents/2012/CF_HEPI_2012.pdf

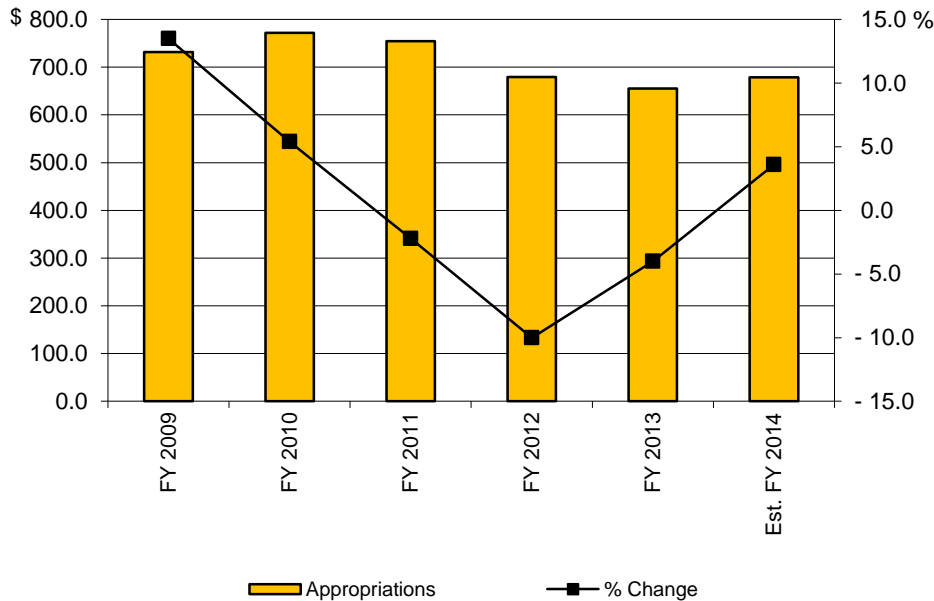
**BOARD OF REGENTS
UNDERGRADUATE ANNUAL TUITION**

Academic Year	Residency	University of Iowa	Iowa State University	University of Northern Iowa
2000-2001	Resident	\$ 2,906	\$ 2,906	\$ 2,906
	Nonresident	10,668	9,748	7,870
2001-2002	Resident	3,116	3,116	3,116
	Nonresident	11,544	10,450	8,438
2002-2003	Resident	3,692	3,692	3,692
	Nonresident	13,334	12,384	10,000
2003-2004	Resident	4,342	4,342	4,342
	Nonresident	14,634	13,684	11,300
2004-2005	Resident	4,702	4,702	4,702
	Nonresident	15,354	14,404	12,020
2005-2006	Resident	4,890	4,890	4,890
	Nonresident	16,276	14,980	12,502
2006-2007	Resident	5,110	5,086	5,086
	Nonresident	17,334	15,580	13,002
2007-2008	Resident	5,376	5,352	5,352
	Nonresident	18,548	16,110	13,444
2008-2009	Resident	5,548	5,524	5,524
	Nonresident	19,662	16,514	13,744
2009-2010	Resident	5,782	5,756	5,756
	Nonresident	21,156	16,976	14,020
2010-2011	Resident	6,128	6,102	6,102
	Nonresident	22,424	17,668	14,442
2011-2012	Resident	6,436	6,408	6,408
	Nonresident	23,770	18,280	15,164
2012-2013	Resident	6,678	6,648	6,648
	Nonresident	24,900	18,760	15,734
2013-2014	Resident	6,678	6,648	6,648
	Nonresident	25,548	19,000	16,144

NOTE: Amounts exclude mandatory fees.

Source: Board of Regents

**GENERAL FUND AND OTHER FUND APPROPRIATIONS
FOR REGENTS BOARD AND INSTITUTIONS
FY 2009 to FY 2013
(dollars in millions)**



	<u>Appropriations</u>	<u>Change</u>	<u>Percent Change</u>
FY 2009	\$ 775,730,291	\$ 38,887,269	5.3%
FY 2010	759,306,850	-16,423,441	-2.1%
FY 2011	682,968,655	-76,338,195	-10.1%
FY 2012	655,495,167	-27,473,488	-4.0%
FY 2013	679,078,021	23,582,854	3.6%
Est. FY 2014	698,842,310	19,764,289	2.9%

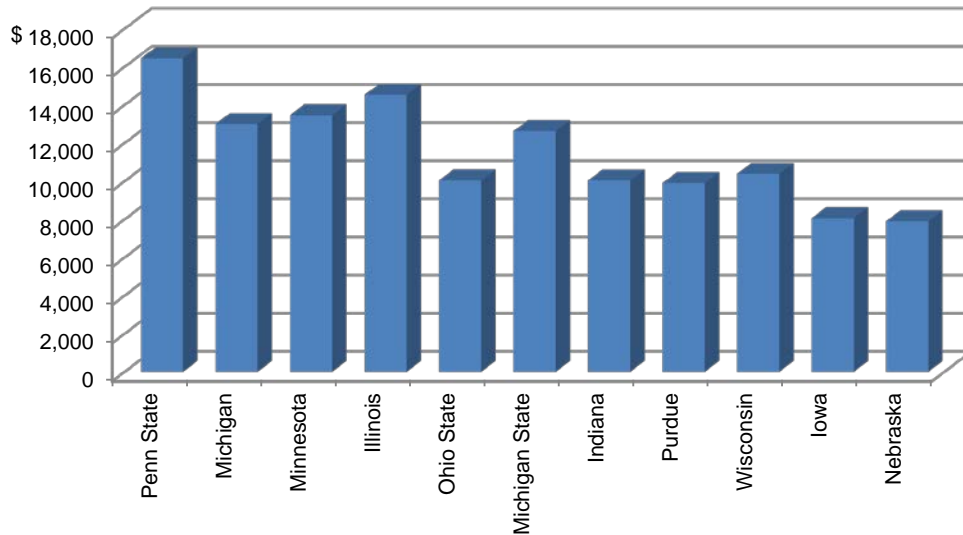
Percent change FY 2009 through estimated FY 2014 -9.9%
 Five-year average annual change -2.0%

NOTES:

- 1) Includes appropriations made by the Education, Economic Development, Agriculture and Natural Resources, Health and Human Services, and Transportation, Infrastructure, and Capitals Subcommittees.
- 2) Includes operational funds only. Does not include funds for capitals or infrastructure.
- 3) Includes funds allocated from the Iowa Care Account to the University of Iowa Hospitals and Clinics.
- 4) Supplemental appropriations and salary adjustments are included.
- 5) In FY 2010, the Regents institutions received \$80.3 million in the federal American Recovery and Reinvestment Act funding.

HIGHER EDUCATION

**UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES
BIG TEN INSTITUTIONS
2012 - 2013**



**UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES
BIG TEN INSTITUTIONS**

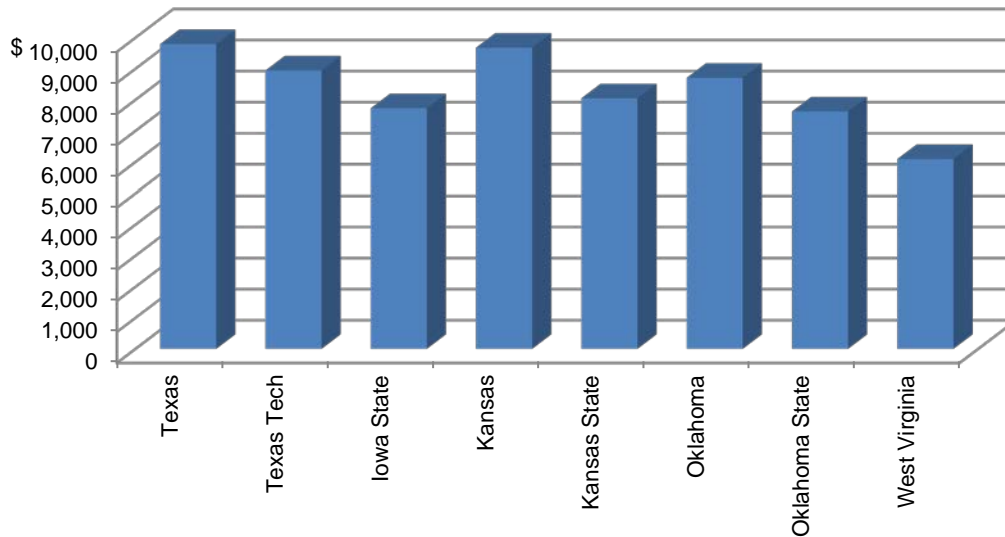
Academic Year	Penn State	Michigan	Minnesota	Illinois	Ohio State	Michigan State	Indiana	Purdue	Wisconsin	Iowa	Nebraska
2002-2003	\$ 8,382	\$ 7,411	\$ 6,280	\$ 6,704	\$ 5,691	\$ 6,101	\$ 5,315	\$ 5,580	\$ 4,423	\$4,191	NA
2003-2004	9,706	7,975	7,116	7,010	6,651	6,703	6,517	5,860	5,136	4,993	NA
2004-2005	10,856	8,202	8,029	7,966	7,542	7,000	6,777	6,092	5,866	5,396	NA
2005-2006	11,508	9,213	8,822	8,688	8,082	8,237	7,112	6,458	6,280	5,612	NA
2006-2007	12,164	9,723	9,373	9,882	8,667	8,793	7,460	7,096	6,726	5,915	NA
2007-2008	12,844	10,447	9,885	11,130	8,676	9,640	7,837	7,416	7,188	6,273	NA
2008-2009	13,706	11,037	10,634	12,106	8,679	10,214	8,231	7,750	7,568	6,544	NA
2009-2010	14,416	11,659	11,287	12,528	8,726	10,880	8,613	8,638	8,310	6,824	6,857
2010-2011	15,250	11,837	12,203	13,096	9,420	11,153	9,028	9,070	8,983	7,417	7,224
2011-2012	15,984	12,634	13,022	13,838	9,735	12,203	9,524	9,478	9,671	7,765	7,563
2012-2013	16,444	12,994	13,459	14,522	10,037	12,623	10,033	9,900	10,384	8,057	7,897

NOTES:

- 1) Reflects the cost to a new student.
- 2) Northwestern University is a private university and is not included.

Source: Chronicle of Higher Education

**UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES
BIG TWELVE INSTITUTIONS
2012 - 2013**



**UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES
BIG TWELVE INSTITUTIONS**

Institution	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
* Missouri	\$ 8,485	\$ 8,501	\$ 8,501	\$ 8,989	NA
Texas	8,532	8,930	9,416	9,792	9,792
Texas Tech	6,783	7,485	8,260	8,765	8,942
* Texas A&M	7,844	8,176	8,387	8,424	NA
Iowa State	6,360	6,651	6,997	7,486	7,726
Kansas	7,725	8,206	8,733	9,222	9,678
Kansas State	6,627	6,870	7,376	7,657	8,047
Oklahoma	7,423	7,483	7,864	8,325	8,706
Oklahoma State	6,887	6,887	7,090	7,418	7,622
West Virginia	NA	NA	NA	NA	6,090

NOTES:

- 1) Reflects the cost to a new student.
- 2) Baylor University and Texas Christian University are private universities and are not included.
- 3) West Virginia joined the Big 12 in 2012.
- * 4) Missouri and Texas A&M left the Big 12 in 2012.

Source: Chronicle of Higher Education

NUMBER OF GRADUATES AT IOWA REGENTS INSTITUTIONS

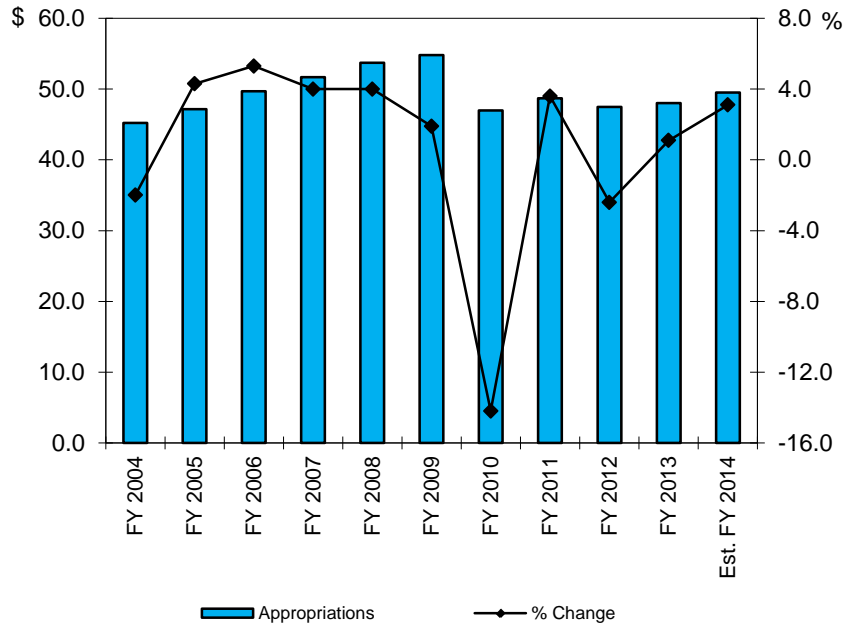
	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
University of Iowa (UI)				
<u>Undergraduate</u>				
Men	2,103	2,058	2,042	2,069
Women	<u>2,380</u>	<u>2,362</u>	<u>2,301</u>	<u>2,355</u>
Total	<u><u>4,483</u></u>	<u><u>4,420</u></u>	<u><u>4,343</u></u>	<u><u>4,424</u></u>
<u>Graduate (and professional)</u>				
Men	1,082	1,122	1,144	1,159
Women	<u>1,293</u>	<u>1,231</u>	<u>1,272</u>	<u>1,291</u>
Total	<u><u>2,375</u></u>	<u><u>2,353</u></u>	<u><u>2,416</u></u>	<u><u>2,450</u></u>
Iowa State University (ISU)				
<u>Undergraduate</u>				
Men	2,377	2,342	2,498	2,617
Women	<u>1,948</u>	<u>2,050</u>	<u>2,215</u>	<u>2,228</u>
Total	<u><u>4,325</u></u>	<u><u>4,392</u></u>	<u><u>4,713</u></u>	<u><u>4,845</u></u>
<u>Graduate (and Professional)</u>				
Men	665	704	798	682
Women	<u>540</u>	<u>656</u>	<u>642</u>	<u>581</u>
Total	<u><u>1,205</u></u>	<u><u>1,360</u></u>	<u><u>1,440</u></u>	<u><u>1,263</u></u>
University of Northern Iowa (UNI)				
<u>Undergraduate</u>				
Men	1,015	913	1,016	989
Women	<u>1,332</u>	<u>1,285</u>	<u>1,424</u>	<u>1,360</u>
Total	<u><u>2,347</u></u>	<u><u>2,198</u></u>	<u><u>2,440</u></u>	<u><u>2,349</u></u>
<u>Graduate</u>				
Men	191	164	190	173
Women	<u>396</u>	<u>363</u>	<u>404</u>	<u>353</u>
Total	<u><u>587</u></u>	<u><u>527</u></u>	<u><u>594</u></u>	<u><u>526</u></u>

Source: Board of Regents, Fall Enrollment Reports, Additional Data Supplement

GENERAL FUND APPROPRIATIONS FOR TUITION GRANTS

FY 2004 to FY 2014

(dollars in millions)



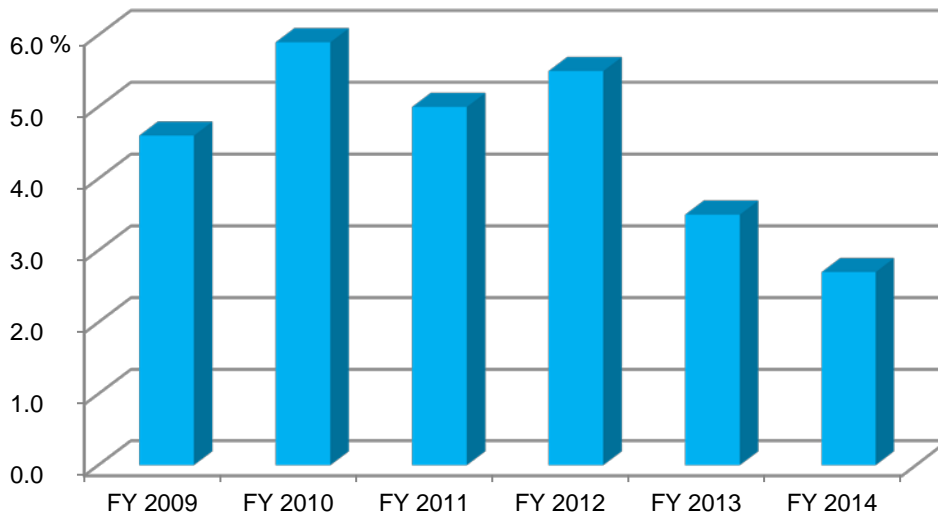
	Appropriations	Change	Percent Change
FY 2004	\$ 45,200,787	\$ - 917,177	- 2.0%
FY 2005	47,157,515	1,956,728	4.3%
FY 2006	49,673,575	2,516,060	5.3%
FY 2007	51,673,576	2,000,001	4.0%
FY 2008	53,748,576	2,075,000	4.0%
FY 2009	54,764,597	1,850,000	1.9%
FY 2010	46,981,467	-7,783,130	- 14.2%
FY 2011	48,663,935	1,682,468	3.6%
FY 2012	47,513,448	- 1,150,487	- 2.4%
FY 2013	48,013,448	500,000	1.1%
Est. FY 2014	49,513,448	- 1,500,000	3.1%
Percent increase FY 2004 - estimated FY 2014			9.5%
Ten-year average annual change			1.0%

NOTES:

- 1) Beginning in FY 2007, the Iowa Tuition Grant was appropriated to nonprofit and for-profit institutions separately. In FY 2014, 5.1% is appropriated to for-profit institutions.
- 2) The FY 2010 total includes the 10.0% across-the-board reduction.

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**RESIDENT COMMUNITY COLLEGE TUITION
STATEWIDE AVERAGE GROWTH**



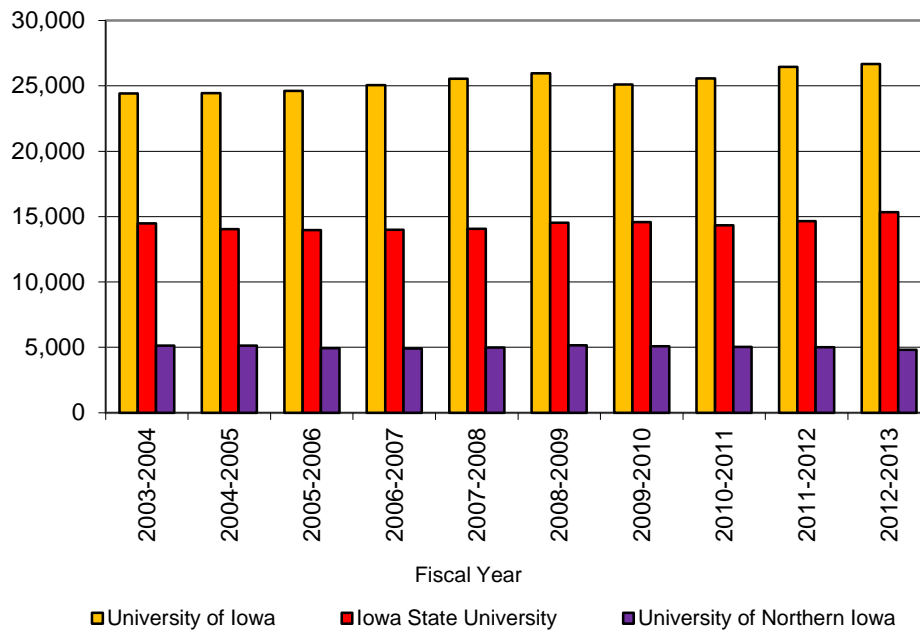
IOWA COMMUNITY COLLEGE RESIDENT TUITION

Community College	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Northeast Iowa	\$ 3,660	\$ 3,900	\$ 4,110	\$ 4,350	\$ 4,500	\$ 4,500
North Iowa Area	3,107	3,293	3,490	3,666	3,758	3,833
Iowa Lakes	3,600	3,840	4,050	4,170	4,380	4,470
Northwest Iowa	3,390	3,570	3,780	3,960	4,140	4,320
Iowa Central	3,270	3,480	3,600	3,780	3,960	4,110
Iowa Valley	3,570	3,810	3,990	4,170	4,320	4,440
Hawkeye	3,390	3,630	3,840	3,990	4,110	4,230
Eastern Iowa	3,210	3,360	3,540	3,840	3,936	4,020
Kirkwood	3,210	3,330	3,540	3,840	3,990	4,200
Des Moines Area	3,210	3,450	3,750	3,930	3,990	4,080
Western Iowa Tech	3,270	3,450	3,540	3,720	3,840	3,900
Iowa Western	3,330	3,570	3,570	3,780	3,870	3,960
Southwestern	3,315	3,480	3,660	3,870	4,080	4,260
Indian Hills	3,540	3,720	3,900	4,110	4,320	4,470
Southeastern	3,450	3,600	3,780	4,050	4,260	4,350
Statewide Average	\$ 3,368	\$ 3,566	\$ 3,743	\$ 3,948	\$ 4,097	\$ 4,210
% of Growth	5.3%	5.9%	5.0%	5.5%	3.5%	2.7%

NOTE: Annual tuition rates are based on 15 credit hours per semester.

Source: Iowa Department of Education, Bureau of Adult Career and Community College Education

REGENTS EMPLOYEES - IOWA
(as of October)



Fiscal Year	University of Iowa	Iowa State University	University of Northern Iowa	Iowa School for the Deaf	Iowa Braille and Sight Saving School	Total
2003-2004	24,417	14,494	5,120	143	133	44,307
2004-2005	24,440	14,041	5,143	144	128	43,896
2005-2006	24,627	13,978	4,924	144	126	43,799
2006-2007	25,048	14,005	4,902	141	127	44,223
2007-2008	25,540	14,075	4,997	146	93	44,851
2008-2009	25,952	14,537	5,167	148	106	45,910
2009-2010	25,115	14,587	5,091	146	119	45,058
2010-2011	25,571	14,339	5,040	140	114	45,204
2011-2012	26,452	14,647	5,021	130	78	46,328
2012-2013	26,665	15,328	4,814	136	78	47,021

NOTE: Employees include part-time staff, temporary staff, and student staff.

Source: Board of Regents

**ESTIMATE OF IOWA TUITION
REPLACEMENT REQUIREMENT**

<u>Fiscal Year</u>	<u>Amount Due</u>	<u>Fiscal Year</u>	<u>Amount Due</u>
2014	\$ 27,867,775	2023	\$ 31,543,013
2015	29,735,423	2024	31,392,243
2016	31,181,075	2025	29,183,211
2017	32,143,056	2026	29,225,251
2018	34,019,186	2027	29,567,668
2019	34,467,992	2028	23,846,314
2020	32,068,178	2029	23,090,691
2021	31,640,951	2030	22,914,483
2022	31,637,458	2031	16,224,676

The tuition replacement requirement is the amount of money required to fund debt service on Academic Building Revenue Bonds to avoid passing the cost on to students in the form of tuition increases because the bonds are secured with tuition fees.

[For additional information see the related Budget Unit Fiscal Topic.](#)

NOTES:

- 1) These estimates include all currently authorized Academic Building Revenue Bonds and are subject to change based on actual experience with respect to investment earnings on construction funds, bond reserve funds, sinking funds on bonds issued, and projected sale dates and interest rates for bonds not yet issued.
- 2) As of September 2013, outstanding principal on the Academic Building Revenue Bonds includes \$143.4 million at the University of Iowa, \$157.5 million at Iowa State University, and \$49.7 million at the University of Northern Iowa.
- 3) Between 1981 and 2012, initial net interest rates for Academic Building Revenue Bonds (excludes refunding bonds) varied between 2.7% and 11.2%; bonds with high interest rates have been refunded.
- 4) Since FY 2009, the tuition replacement appropriation has been made by the General Assembly from the Rebuild Iowa Infrastructure Fund.

Source: Board of Regents

HIGHER EDUCATION

ENROLLMENT BY TYPE OF IOWA HIGHER EDUCATION INSTITUTION

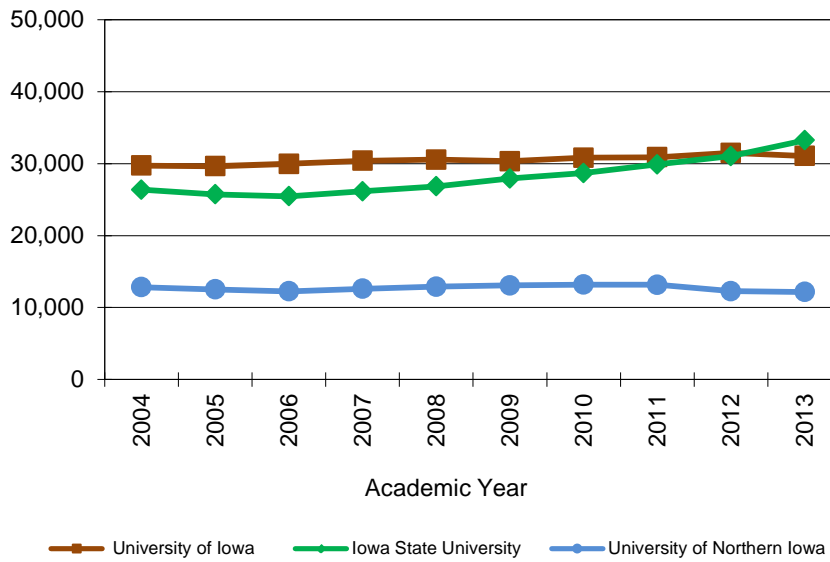
Fall	Undergraduate Headcount Enrollment			Total	Percent Change
	Regents	Independent NonProfit	Community Colleges		
2003	70,566	50,595	78,292	199,453	2.5%
2004	68,949	51,503	81,803	202,255	1.4%
2005	67,896	51,854	82,499	202,249	0.0%
2006	67,701	52,032	84,961	204,694	1.2%
2007	69,178	52,471	87,072	208,721	2.0%
2008	70,325	52,847	88,104	211,276	1.2%
2009	71,353	52,938	100,736	225,027	6.1%
2010	72,708	49,750	106,596	229,054	1.8%
2011	73,948	54,854	105,975	234,777	2.5%
2012	74,811	55,858	100,519	231,188	-1.5%

NOTES:

- 1) Includes resident and nonresident students.
- 2) Enrollment is fall head count.
- 3) Does not include professional colleges (Palmer College of Chiropractic, Des Moines University - Osteopathic Medical Center, and Wartburg Theological Seminary), private for-profit four-year colleges, and private nonprofit and for-profit two-year colleges.

Source: Iowa Enrollment Report prepared by the University of Iowa for the Iowa Coordinating Council for Post-High School Education

ENROLLMENT AT IOWA REGENTS INSTITUTIONS (HEADCOUNT)



Fall	University of Iowa	Iowa State University	University of Northern Iowa	Total
2004	29,745	26,380	12,824	68,949
2005	29,642	25,741	12,513	67,896
2006	29,979	25,462	12,260	67,701
2007	30,409	26,160	12,609	69,178
2008	30,561	26,856	12,908	70,325
2009	30,328	27,945	13,080	71,353
2010	30,825	28,682	13,201	72,708
2011	31,181	29,887	13,168	74,236
2012	31,498	31,040	12,273	74,811
2013	31,065	33,241	12,159	76,465

Source: Board of Regents, Fall Enrollment Reports

HIGHER EDUCATION

**NATIONAL COMPARATIVE DATA
2010 STATE AND LOCAL GOVERNMENT
EXPENDITURES FOR HIGHER EDUCATION**

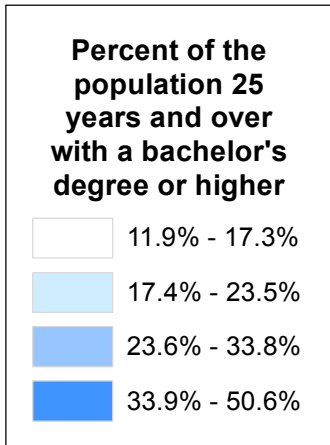
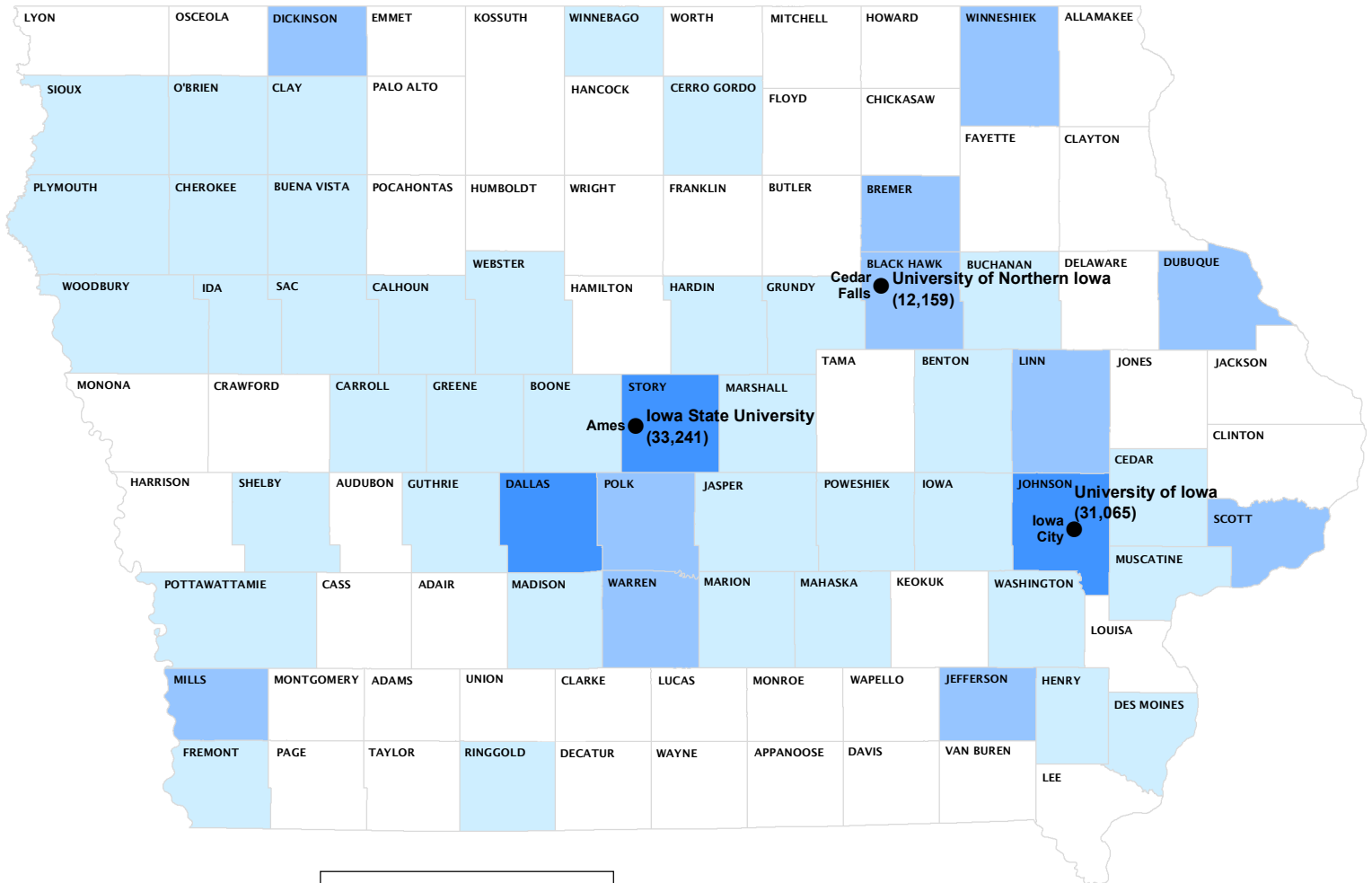
State	Expenditures (in billions) \$	Rank	Per Capita Expenditures \$	Rank
Alabama	4.8	17	993	12
Alaska	0.7	46	1,018	10
Arizona	4.4	18	688	36
Arkansas	2.3	35	789	31
California	32.3	1	866	20
Colorado	4.3	20	857	22
Connecticut	2.4	34	676	37
Delaware	1.0	41	1,141	4
Florida	9.1	5	484	50
Georgia	5.5	14	564	46
Hawaii	1.0	40	799	30
Idaho	1.1	39	702	33
Illinois	8.7	7	674	38
Indiana	5.4	15	839	24
IOWA	3.2	27	1,063	7
Kansas	2.7	31	952	15
Kentucky	3.7	23	859	21
Louisiana	3.2	29	697	34
Maine	0.7	45	563	47
Maryland	5.4	16	925	18
Massachusetts	4.2	21	635	41
Michigan	10.1	4	1,022	8
Minnesota	4.4	19	824	27
Mississippi	2.7	32	904	19
Missouri	3.7	25	616	43
Montana	0.8	43	820	28
Nebraska	1.8	36	1,010	11
Nevada	1.3	38	485	49
New Hampshire	0.8	44	613	44
New Jersey	5.5	13	629	42
New Mexico	2.4	33	1,180	3
New York	13.0	3	669	40
North Carolina	8.9	6	927	17
North Dakota	0.9	42	1,286	1
Ohio	8.2	9	712	32
Oklahoma	3.7	24	988	14
Oregon	3.9	22	1,022	8
Pennsylvania	8.5	8	670	39
Rhode Island	0.6	50	574	45
South Carolina	3.2	28	694	35
South Dakota	0.7	48	834	25
Tennessee	3.3	26	526	48
Texas	23.8	2	941	16
Utah	3.1	30	1,107	6
Vermont	0.7	47	1,139	5
Virginia	6.8	10	845	23
Washington	5.6	12	829	26
West Virginia	1.5	37	817	29
Wisconsin	5.6	11	991	13
Wyoming	0.7	49	1,185	2
District of Columbia	0.2		258	
National Total	<u>\$ 243.0</u>		<u>\$ 785.0</u>	

NOTE: The ranking occurs alphabetically when rankings are equal.

Source: U.S. Bureau of Census, *2010 State and Local Government Finances*

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**IOWA BOARD OF REGENTS UNIVERSITIES
TOTAL ENROLLMENT
FALL 2013
PERCENT OF THE POPULATION 25 YEARS AND OVER
WITH A BACHELOR'S DEGREE OR HIGHER**



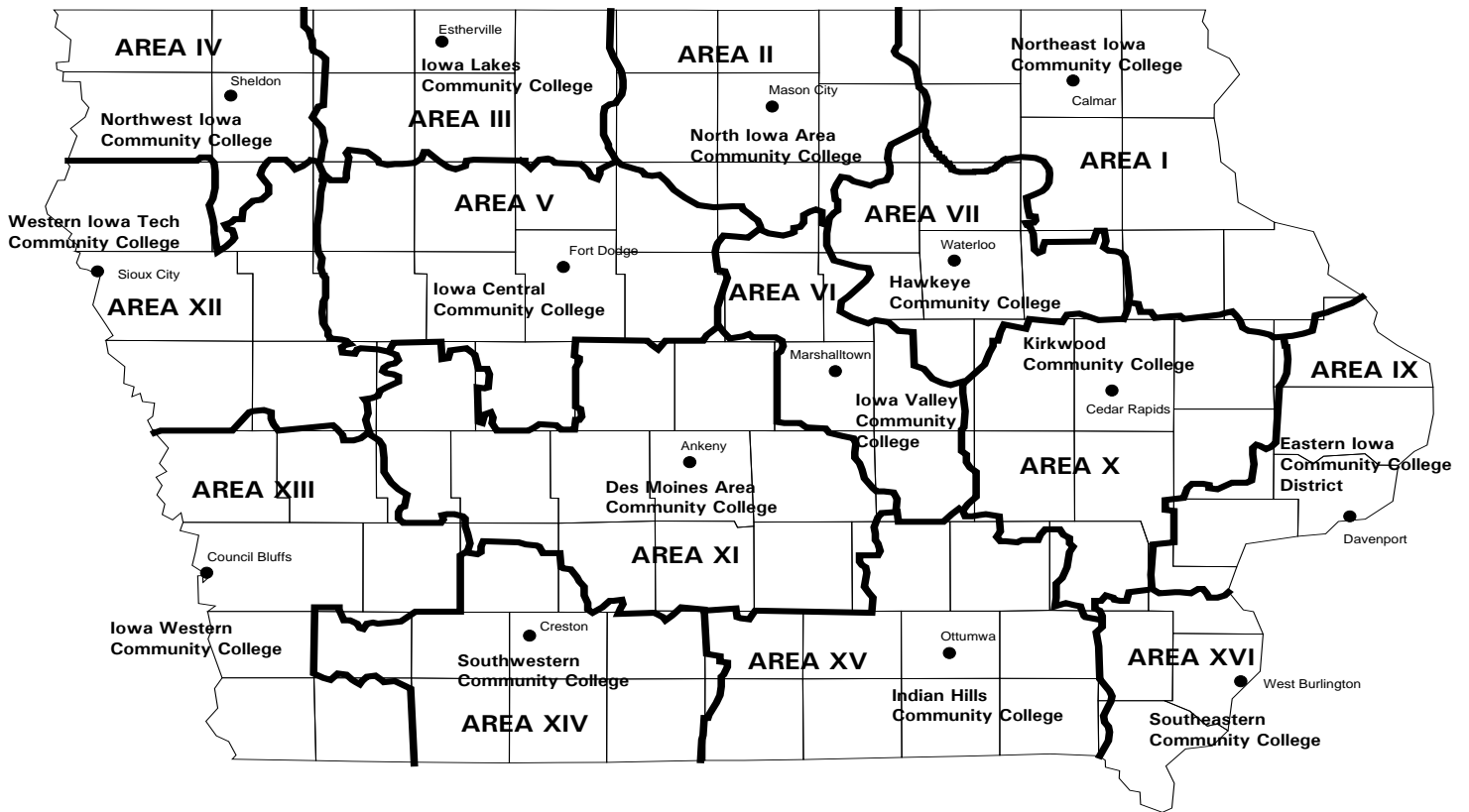
United States percent of the population 25 years and over with a bachelor's degree or higher = 28.2%

State of Iowa percent of the population 25 years and over with a bachelor's degree or higher = 24.9%

Source: Board of Regents, 2007-2011, 5-year American Community Survey, U.S. Census Bureau

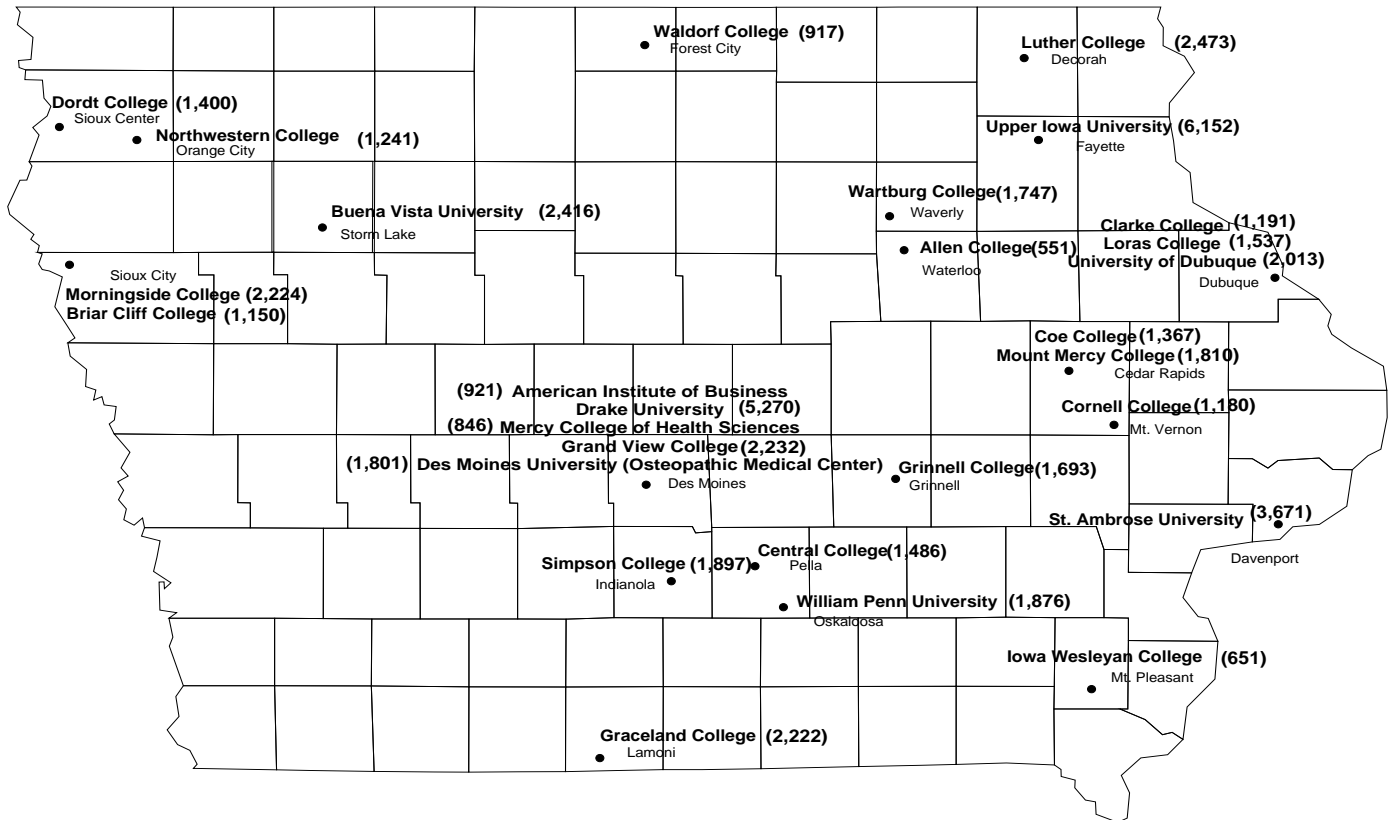
Iowa LSA Staff Contact: Robin Madison (515-281-5270)
robin.madison@legis.iowa.gov

IOWA COMMUNITY COLLEGE DISTRICTS



Source: Iowa Department of Education, *Condition of Community Colleges Report 2011*

**INDEPENDENT NONPROFIT COLLEGES
AND UNIVERSITIES TOTAL DEGREE CREDIT
ENROLLMENT FOR FALL 2012**



Note: Enrollment at institutions not displayed on the map include:

- Divine Word College (Dubuque) - 130
- Emmaus Bible College (Dubuque) - NA
- Faith Baptist Bible College (Ankeny) - 300
- Maharishi University of Management (Fairfield) - 1,133
- Palmer College of Chiropractic (Davenport) - 1,161
- Vennard College (Oskaloosa) - closed
- Wartburg Theological Seminary (Dubuque) - 135

Source: Iowa Enrollment Report, Fall 2012

HUMAN SERVICES

LICENSED HEALTH CARE FACILITIES AND BEDS IN IOWA

<u>Fiscal Year</u>		<u>ICF/PMI</u>	<u>RCF/PMI</u>	<u>NF</u>	<u>ICF/ID</u>	<u>RCF</u>	<u>RCF/ID</u>	<u>PMIC</u>
2004	Facilities	1	14	422	136	126	109	29
	Beds	25	351	31,910	3,122	4,557	1,382	529
2005	Facilities	1	14	417	134	121	92	31
	Beds	25	356	31,539	3,126	4,366	987	498
2006	Facilities	1	14	414	141	118	60	31
	Beds	25	331	30,962	3,158	4,171	781	530
2007	Facilities	1	14	414	141	138	60	32
	Beds	25	331	30,986	3,139	4,102	774	534
2008	Facilities	1	14	409	139	107	59	32
	Beds	25	331	30,540	3,127	3,850	747	532
2009	Facilities	1	13	408	139	100	52	33
	Beds	25	284	30,356	3,127	3,649	380	525
2010	Facilities	1	13	411	141	97	51	33
	Beds	25	284	30,215	3,127	3,576	643	532
2011	Facilities	2	13	409	141	94	76	33
	Beds	82	284	29,940	3,123	3,519	752	532
2012	Facilities	2	12	410	141	89	73	34
	Beds	82	274	29,762	3,123	3,425	724	532
2013	Facilities	3	13	411	144	89	46	34
	Beds	102	312	29,724	3,116	3,274	586	532

ICF/PMI = Intermediate Care Facility for Persons with Mental Illness

RCF/PMI = Residential Care Facility for Persons with Mental Illness

NF = Nursing Facility – Skilled Nursing Facilities and Intermediate Care Facilities combined October 1, 1990

ICF/ID = Intermediate Care Facility for Persons with an Intellectual Disability (ID)

RCF = Residential Care Facility

RCF/ID = Residential Care Facility for Persons with an Intellectual Disability - includes three to five bed ID facilities

PMIC = Psychiatric Medical Institution for Children

Source: Department of Inspections and Appeals

**FAMILY INVESTMENT PROGRAM (FIP)
IOWA AVERAGE CASELOADS**

Fiscal Year	FIP		FIP-UP		Total FIP Recipients	Percent of lowans on FIP
	Number of People	Caseload	Number of People	Caseload		
1996	78,613	30,346	12,835	3,191	91,448	3.2%
1997	69,468	26,966	11,167	2,751	80,635	2.8%
1998	61,367	23,911	8,870	2,173	70,237	2.6%
1999	53,626	20,952	6,742	1,637	60,368	2.1%
2000	48,391	18,866	5,889	1,406	54,280	1.9%
2001	46,326	18,256	5,412	1,322	51,738	1.8%
2002	47,416	18,684	6,156	1,539	53,572	1.8%
2003	45,201	18,186	6,539	1,657	51,740	1.8%
2004	44,574	18,192	7,461	1,898	52,035	1.8%
2005	43,438	17,909	7,201	1,844	50,639	1.7%
2006	40,927	16,988	6,145	1,572	47,073	1.6%
2007	37,233	15,630	5,160	1,285	42,393	1.5%
2008	36,189	15,061	4,377	1,066	40,566	1.4%
2009	35,132	14,680	4,133	1,009	39,265	1.3%
2010	39,919	16,184	5,270	1,260	45,189	1.5%
2011	40,078	15,993	4,603	1,082	44,681	1.5%
2012	37,425	15,012	3,988	939	41,413	1.4%
2013	34,493	13,971	3,642	854	38,135	1.2%

FIP = Family Investment Program

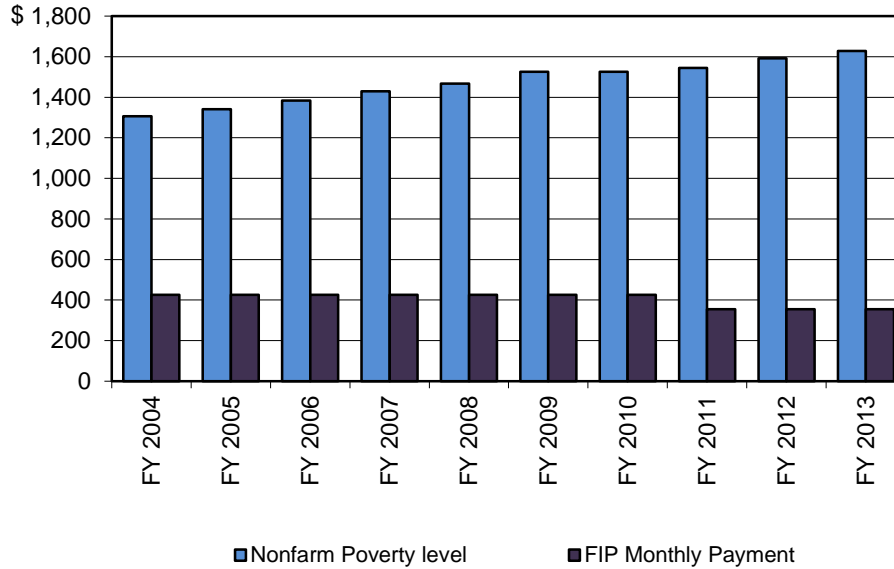
FIP-UP = Family Investment Program-Unemployed Parent Program

NOTES:

- 1) Effective FY 1994, the Aid to Families with Dependent Children Program name was changed to the FIP.
- 2) Population estimates used to calculate percent of lowans on FIP are based on calendar year.
- 3) Number of people refers to the number of individuals being served by FIP while caseload is the number of family groups receiving services.

Sources: Department of Human Services and U.S. Department of Commerce

**MONTHLY FAMILY INVESTMENT PROGRAM (FIP)
PAYMENTS AND POVERTY LEVEL
FOR THREE-PERSON FAMILY IN IOWA**



**MONTHLY PAYMENT STANDARD
FIP – IOWA**

Effective Date	Family Size				
	Two	Three	Four	Five	Six
Jan. 1, 1986	\$ 322	\$ 381	\$ 443	\$ 490	\$ 545
July 1, 1988	333	394	458	507	564
July 1, 1989	347	410	476	527	587
July 1, 1990	361	426	495	548	610

NOTES:

- 1) The FIP payment amount is the maximum a family of that size would receive if there was no income. Food assistance is in addition to the FIP payments and is based on a separate calculation.
- 2) For years not listed, the rate did not change from the previously listed year.
- 3) The FIP payments have not changed since July 1, 1990.

Source: Department of Human Services

NONFARM FAMILY POVERTY LEVEL IN IOWA

Calendar Year	Family of Two		Family of Three		Family of Four	
	Annual	Monthly	Annual	Monthly	Annual	Monthly
1993	\$ 9,430	\$ 786	\$ 11,890	\$ 991	\$ 14,350	\$ 1,196
1994	9,840	820	12,320	1,027	14,800	1,233
1995	10,030	836	12,590	1,049	15,150	1,263
1996	10,360	863	12,980	1,082	15,600	1,300
1997	10,610	884	13,330	1,111	16,050	1,338
1998	10,850	904	13,650	1,138	16,450	1,371
1999	11,060	922	13,880	1,157	16,700	1,392
2000	11,250	938	14,150	1,179	17,050	1,421
2001	11,610	968	14,630	1,219	17,650	1,471
2002	11,940	995	15,020	1,252	18,100	1,509
2003	12,120	1,010	15,264	1,272	18,408	1,534
2004	12,492	1,041	15,672	1,306	18,852	1,571
2005	12,830	1,070	16,090	1,341	19,350	1,613
2006	13,200	1,100	16,600	1,384	20,000	1,667
2007	13,690	1,141	17,170	1,431	20,650	1,721
2008	14,000	1,167	17,600	1,467	21,200	1,767
2009	14,570	1,214	18,310	1,526	22,050	1,838
2010	14,570	1,214	18,310	1,526	22,050	1,838
2011	14,710	1,226	18,530	1,544	22,350	1,862
2012	15,130	1,261	19,090	1,591	23,050	1,921
2013	15,510	1,293	19,530	1,625	23,550	1,963

Source: U.S. Department of Health and Human Services

MONTHLY FOOD ASSISTANCE ALLOTMENT FOR IOWA

<u>Effective Date</u>	<u>Household Size</u>		
	<u>Two</u>	<u>Three</u>	<u>Four</u>
October 1, 2004	\$ 274	\$ 393	\$ 499
October 1, 2005	278	399	506
October 1, 2006	284	408	518
October 1, 2007	298	426	542
October 1, 2008	323	463	588
October 1, 2009	367	526	668
October 1, 2010	367	526	668
October 1, 2011	367	526	668
October 1, 2012	367	526	668
November 1, 2013	347	497	632

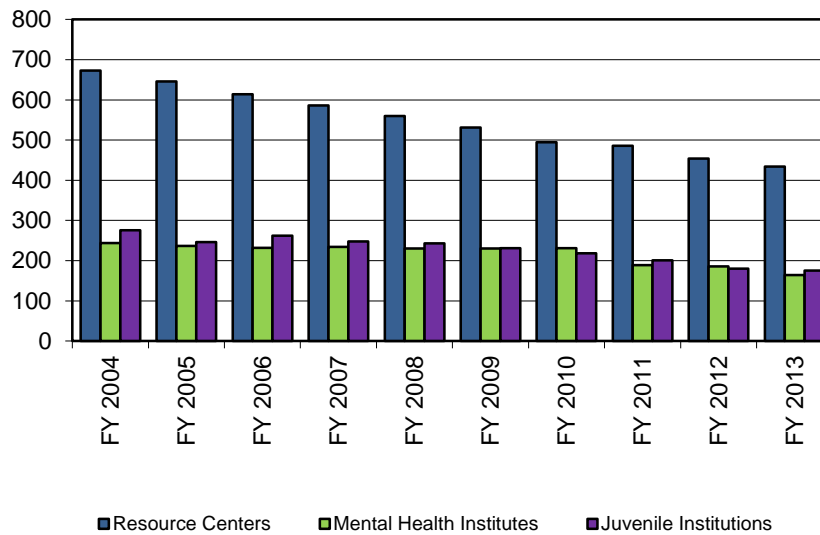
NOTES:

- 1) The food assistance allotment shown above is the maximum monthly amount the household size will receive if the income is zero or negligible.
- 2) The amounts above CANNOT be added to the Family Investment Program (FIP) payment for the family size since specific circumstances for each case may vary and must be used to calculate the proper allotment of food assistance.
- 3) Rates change at the beginning of each federal fiscal year. However, due to the expiration of ARRA on October 31, 2013, the rate effective for this fiscal year begins on November 1, 2013.

ARRA = American Recovery and Reinvestment Act

Source: Department of Human Services

**AVERAGE DAILY CENSUS
IOWA HUMAN SERVICES INSTITUTIONS**



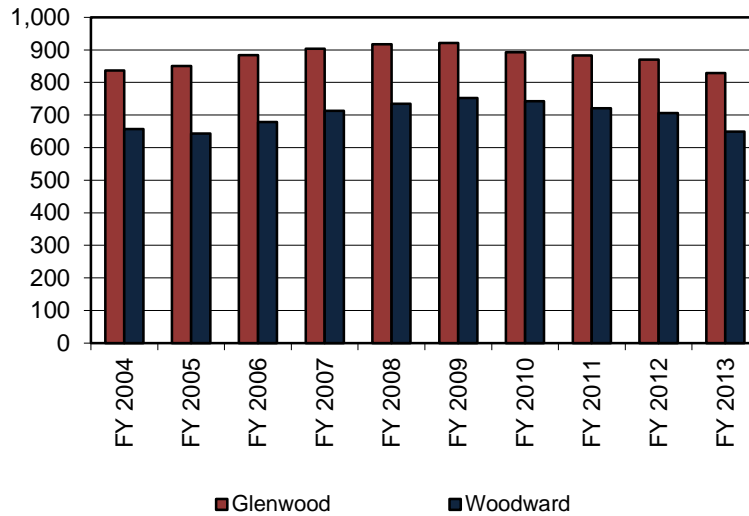
Fiscal Year	Daily Census		
	Resource Centers	Mental Health Institutes	Juvenile Institutions
2004	673	244	276
2005	646	237	246
2006	614	232	262
2007	586	234	248
2008	560	230	243
2009	531	230	231
2010	495	231	218
2011	486	189	201
2012	454	186	180
2013	434	164	175

NOTES:

- 1) Resource Centers include Glenwood and Woodward.
- 2) Mental Health Institutes include Cherokee, Clarinda, Independence, and Mount Pleasant.
- 3) Juvenile Institutions include the Training School at Eldora and the Juvenile Home at Toledo.

Source: Department of Human Services

STAFFING LEVELS AT IOWA RESOURCE CENTERS
(FTE Positions)



AVERAGE ANNUAL STAFFING LEVELS
(FTE Positions)

Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutions			
	Toledo	Eldora	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mt. Pleasant
2004	111	189	837	657	203	101	285	97
2005	112	185	850	643	198	100	278	91
2006	114	188	884	679	207	100	284	94
2007	116	190	904	713	207	104	283	101
2008	120	195	917	735	207	105	281	106
2009	121	193	921	752	199	103	279	108
2010	110	178	893	742	187	96	263	98
2011	102	163	883	721	153	89	233	92
2012	108	161	870	706	165	85	226	92
2013	108	160	829	649	171	79	224	90

Source: Department of Human Services

HUMAN SERVICES

HUMAN SERVICES INSTITUTIONAL PER DIEM COSTS IN IOWA

Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutes			
	Eldora	Toledo	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mt. Pleasant
2004	\$ 167.00	\$ 217.30	\$ 239.05	\$ 276.32	\$ 184.42	\$ 247.83	\$ 232.87	\$ 181.87
2005	203.53	245.89	243.83	281.85	188.11	252.79	237.53	185.51
2006	199.87	251.38	248.72	287.50	191.88	257.86	242.29	189.23
2007	218.10	259.19	253.71	293.16	195.73	263.03	247.15	193.02
2008	244.76	270.83	258.80	299.14	199.65	268.30	252.10	196.89
2009	225.25	297.73	266.56	308.11	205.64	276.35	259.66	202.80
2010	216.66	256.15	266.56	308.11	205.64	276.35	259.66	202.80
2011	202.18	339.53	266.56	308.11	205.64	276.35	259.66	202.80
2012	225.49	387.68	266.56	308.11	205.64	276.35	259.66	202.80
2013	253.13	439.61	266.56	308.11	205.64	276.35	259.66	202.80

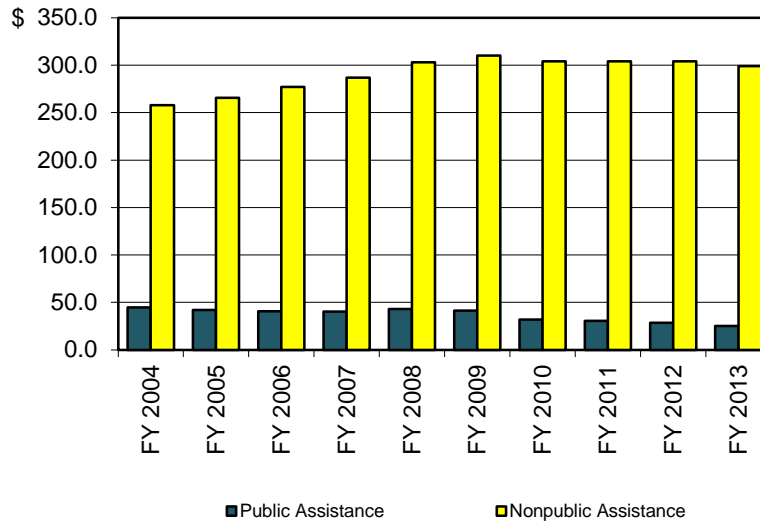
NOTES:

- 1) The per diem rates for the State Resource Centers do not reflect the actual cost of care, but rather the capped county billing rates for residents not eligible for Medical Assistance (Medicaid). The counties are charged 80.0% of this rate.
- 2) The per diem rates for the Mental Health Institutes do not reflect the actual cost of care, but rather the capped county billing per diem rates for adult psychiatric care. The counties are charged 80.0% of this rate.
- 3) The per diem rates for Juvenile Institutions reflect "net" of education and grant funding.

Source: Department of Human Services

CHILD SUPPORT COLLECTIONS IN IOWA

(dollars in millions)



Fiscal Year	Public Assistance	Nonpublic Assistance	Total
2004	\$ 44,775,193	\$ 257,979,736	\$ 302,754,929
2005	41,978,388	265,773,031	307,751,419
2006	40,622,813	277,051,486	317,674,299
2007	40,418,151	286,997,751	327,415,902
2008	43,037,355	302,927,135	345,964,490
2009	41,185,224	310,146,849	351,332,073
2010	31,755,076	304,920,209	336,675,285
2011	30,367,192	303,906,387	334,273,579
2012	28,425,184	303,979,518	332,404,702
2013	25,166,747	299,266,988	324,433,735

NOTES:

- 1) Public Assistance collections are used to repay the Family Investment Program (FIP) and include Temporary Assistance for Needy Families (TANF) collections made on behalf of other states.
- 2) Nonpublic Assistance collections are distributed to families that have requested enforcement services from the Department of Human Services, to families that formerly received benefits, or have children in foster care.
- 4) The FY 2008 collections include one-time economic stimulus offsets.
- 5) The FY 2009 collections include one-time American Recovery and Reinvestment Act (ARRA) payments.
- 6) Collections have been affected by the reduction in staff resources and difficult economic conditions including a significant decline in the receipt of payments from unemployment benefits without a corresponding increase in collections from income withholding through employees and new employee hires.

Source: Department of Human Services

HUMAN SERVICES

AGE OF CHILD SUPPORT DEBT IN IOWA JUNE 30, 2013

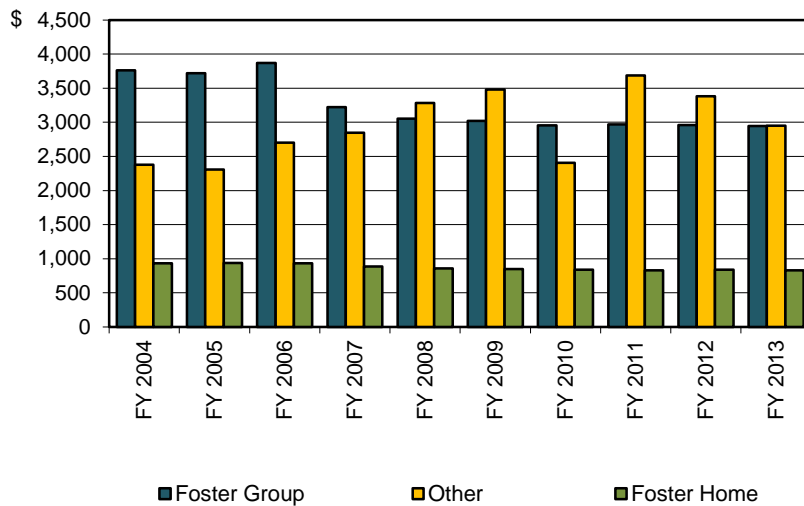
<u>Age of Debt</u>	<u>Debt to Other States</u>	<u>Debt to State of Iowa</u>	<u>Debt to Families</u>
1 Month to 1 Year	\$ 76,742	\$ 6,473,731	\$ 55,098,387
1 to 2 Years	58,492	6,278,590	45,197,616
2 to 3 Years	65,527	7,145,613	43,779,118
3 to 4 Years	77,880	7,688,853	43,365,862
4 to 5 Years	59,475	7,464,505	41,143,235
5 to 10 Years	340,084	42,778,502	173,278,262
10 to 15 Years	382,670	53,029,306	124,787,488
15 to 20 Years	310,326	50,390,767	53,100,743
More than 20 Years	240,467	74,022,787	31,222,351
Total	<u>\$ 1,611,663</u>	<u>\$ 255,272,655</u>	<u>\$ 610,973,062</u>

NOTES:

- 1) In 1997, the General Assembly repealed the statute of limitations on child support debt.
- 2) New cases with existing debt is a key factor in the total amount of debt owed. In FY 2013, Child Support opened 1,809 cases with existing debt of \$7,773,679.
- 3) Approximately 27.0% of the debt owed to the State of Iowa is owed on cases where a parent lives in another state. There are 27,966 cases where the parent lives in another state.
- 4) A portion of the debt owed to Iowa (approximately two-thirds), when paid, will be returned to the federal government to offset federal costs of supporting these families.
- 5) This data represents total debt owed on Title IV-D Child Support Recovery Unit cases only. The number of Title IV-D cases in Iowa was 179,481 as of June 30, 2013.

Source: Department of Human Services, Bureau of Collections

MONTHLY FOSTER CARE COST BY TYPE OF CARE



IOWA FOSTER CARE MONTHLY PAYMENTS

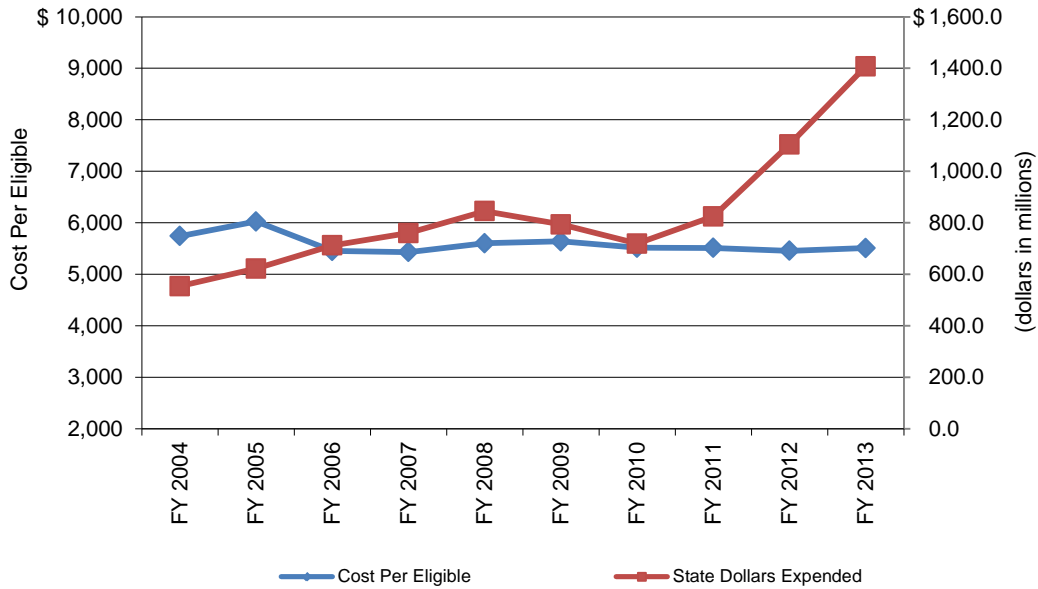
Fiscal Year	Monthly Cost Foster Home	Number In Foster Home	Monthly Cost Foster Group	Number In Foster Group	Monthly Cost Other	Other
2004	\$ 933	2,757	\$ 3,760	1,059	\$ 2,376	424
2005	936	2,788	3,722	1,131	2,307	349
2006	931	2,936	3,870	1,120	2,704	308
2007	886	2,868	3,225	1,074	2,848	298
2008	859	2,509	3,055	1,004	3,282	270
2009	851	2,297	3,020	926	3,483	249
2010	838	2,206	2,954	857	3,407	240
2011	829	2,218	2,969	808	3,689	226
2012	838	2,055	2,958	797	3,383	210
2013	829	1,897	2,944	756	2,952	240

NOTES:

- 1) Other includes supervised apartment living and shelter care facilities.
- 2) The SFY 2013 monthly cost for other settings is \$2,828 if payments for child welfare emergency services and for guaranteed shelter beds that were not utilized are excluded.
- 3) The monthly cost for foster home and foster group does not include costs of behavioral health services provided through the Medicaid Program.

Source: Department of Human Services

MEDICAL ASSISTANCE PROGRAM



Fiscal Year	Unduplicated Eligibles	Total Dollars Expended	Cost Per Eligible	State Dollars Expended	Match Rate	Iowans on Medicaid*
2004	374,326	\$ 2,159,141,143	\$ 5,768	\$ 553,517,350	33.2%	12.7%
2005	392,453	2,364,106,321	6,024	622,426,351	36.4%	13.3%
2006	434,183	2,367,900,840	5,454	712,312,222	36.4%	14.6%
2007	458,642	2,491,508,953	5,432	759,777,657	37.6%	16.2%
2008	471,490	2,641,144,389	5,602	845,289,238	38.2%	16.1%
2009	503,437	2,838,475,067	5,638	793,761,403	33.0%	17.0%
2010	549,093	3,027,582,767	5,514	719,230,020	28.0%	18.3%
2011	584,246	3,220,733,632	5,513	824,512,736	29.4%	19.2%
2012	616,252	3,362,777,584	5,457	1,104,050,824	38.8%	20.1%
2013	640,417	3,526,725,158	5,507	1,407,561,974	40.1%	20.8%

*Population estimates used to calculate percent of Iowans on Medicaid are based on the calendar year.

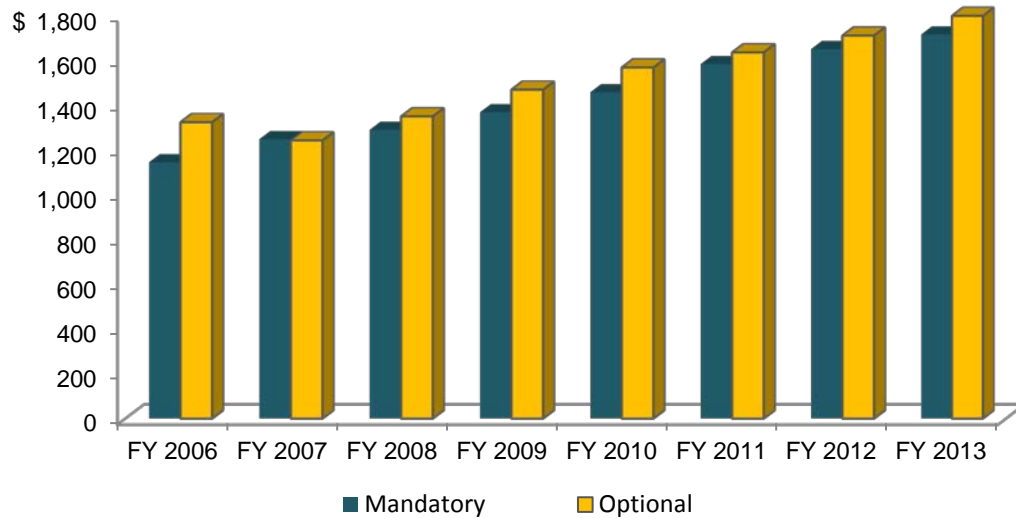
NOTES:

- 1) The Unduplicated Eligibles column refers to persons eligible to receive services under the Medical Assistance Program, not to persons that have received services during the past year.
- 2) The state match rate may not equal State Dollars Expended divided by Total Dollars Expended due to different matching rates for different categories of service and due to counties funding a portion of the nonfederal share.
- 3) These numbers are based on reports dated June 26, 2013.
- 4) The cost per eligible decrease of 9.5% in FY 2006 can be attributed to a larger-than-normal growth in unduplicated eligibles of 10.7% and the loss of \$65.0 million in federal intergovernmental transfer funds that are no longer counted as Medical Assistance expenditures.

Source: Department of Human Services

TOTAL IOWA MEDICAL ASSISTANCE FUNDING OPTIONAL AND MANDATORY SERVICES COMPARISON

(dollars in millions)



NOTES:

- 1) Total represents both federal and state funding.
- 2) To qualify for federal financial participation in funding the costs of the Medical Assistance Program, Iowa is required to cover the costs of a variety of mandatory medical services. In addition, Iowa has elected to cover the costs of additional optional services.
- 3) Mandatory Medicaid benefits include: inpatient hospital; outpatient hospital; physicians; skilled nursing – for recipients over age 21; family planning; home health services; early and periodic screening; diagnosis; treatment for recipients under age 21; lab and x-ray; rural health clinics and federally qualified health centers nurse midwives; nursing facilities (intermediate care facilities); and and nurse practitioners.
- 4) Optional Medicaid benefits include: prescription drugs; dental; ambulance; physical therapists; audiologists; rehabilitation agencies; podiatrists; optical and optometric services; chiropractors; clinics; medical supplies and equipment; psychologists; orthopedic shoes; hearing aids; ambulatory surgical centers; community mental health centers; genetic consultation clinics; maternal health centers; birthing centers; hospice; certified registered nurse; anesthetists; targeted case management; day treatment; partial hospitalization; lead inspection agencies; area education agencies; psychiatric mental institutions for children; rehabilitative services for children; and home and community-based services available through the waivers.

HUMAN SERVICES

MEDICAL ASSISTANCE SERVICE CATEGORIES IN IOWA

Category	FY 2010	FY 2011	FY 2012	FY 2013
Inpatient*	\$ 377,482,063	\$ 437,039,123	\$ 468,437,517	\$ 433,653,738
Outpatient*	244,972,347	263,229,421	261,464,445	297,319,590
Skilled Nursing Facility*	28,389,267	32,437,481	27,922,662	30,512,826
ICF-Excluding ID**	458,235,788	498,431,230	536,046,824	550,671,707
ICF-ID	292,659,084	284,548,645	282,698,450	278,021,003
Nursing Facility for Mentally Ill*	3,380,249	3,165,550	5,933,703	8,400,895
Home Health Services*	120,414,452	125,359,016	129,035,554	134,036,591
Physicians Services*	214,674,554	213,712,808	206,712,392	211,383,237
Clinic Services	49,100,105	55,653,755	56,434,090	61,189,899
Lab & X-ray Services*	9,163,359	8,688,480	8,568,251	9,310,319
Habilitation Services	52,161,281	63,003,441	73,378,633	83,936,163
Remedial Services	66,106,294	62,680,125	68,949,606	66,749,504
Ambulance Services	4,676,438	4,689,799	4,937,136	5,180,015
Local Education Agency	46,710,097	51,117,218	62,517,425	68,588,595
Prescribed Drugs	246,724,121	253,879,158	273,239,372	262,724,469
Iowa Plan PMIC	NA	NA	NA	29,321,903
Medical Transportation Brokerage	NA	7,301,376	10,098,560	10,355,811
Family Planning Services*	10,396,633	9,980,383	9,111,212	9,242,805
Iowa Plan Program	121,263,370	135,866,913	132,070,826	138,042,177
EPSDT Screening Services*	14,717,484	14,818,935	17,017,846	24,272,564
HMO	-2,399	0	691,877	25,124,428
Program of All Inclusive Care for Elderly (PACE)****	NA	NA	NA	6,665,588
Patient Management	3,897,996	4,171,098	4,313,318	4,504,569
Health Insurance Premium Payment	6,179,152	6,007,664	6,257,233	6,575,431
Medical Supplies	50,481,374	50,457,717	49,734,932	51,567,452
Health Home Providers	NA	NA	NA	465,846
Other Practitioner	27,895,353	36,580,239	38,822,355	44,824,123
Dental Services	60,923,211	63,232,318	61,507,149	59,241,753
Optometric Services	10,432,831	10,710,651	11,141,501	11,187,100
Chiropractic Services	5,737,320	6,063,703	5,960,357	5,768,346
Podiatric Services	2,716,800	2,765,024	2,667,882	2,894,006
Psychiatric Services	3,142,375	3,345,097	3,361,249	3,439,106
Residential Care Facility	4,612,180	4,450,906	4,164,949	3,766,279
MEP Services	36,811,244	37,925,626	43,168,990	48,412,892
Waiver Services**	453,503,341	464,168,488	492,600,141	534,983,500
Enhanced Services/Other ***	25,005	5,252,246	3,811,146	4,390,930
TOTAL	\$ 3,027,582,769	\$ 3,220,733,634	\$ 3,362,777,583	\$ 3,526,725,160

* Mandatory Services.

** Waiver Services – Mentally Ill and Handicapped Waiver, AIDS Waiver, Elderly Waiver, Intellectual Disabilities (formerly MR) Waiver, Brain Injury Waiver, Physical Disabilities Waiver, SED (formerly Children's Mental Health) Waiver.

*** Other – This primarily includes Family Centered Program, Family Preservation, Treatment Foster Family Care, Group Treatment, Rehabilitation Support Services, Lead Screening, Early Access Services, Indian Health Services, and Program of All-Inclusive Care for the Elderly Services.

****PACE was previously included in the "Other" category.

EPSDT = Early Periodic Screening and Diagnostic Testing

HMO = Health Maintenance Organization

ICF = Intermediate Care Facility

Inpatient includes Psychiatric Medical Institutions for Children (PMIC)

AIDS = Acquired Immune Deficiency Syndrome

ID = Intellectual Disabilities

MEP = Medicaid Enhanced Program

SED = Serious Emotional Disturbance

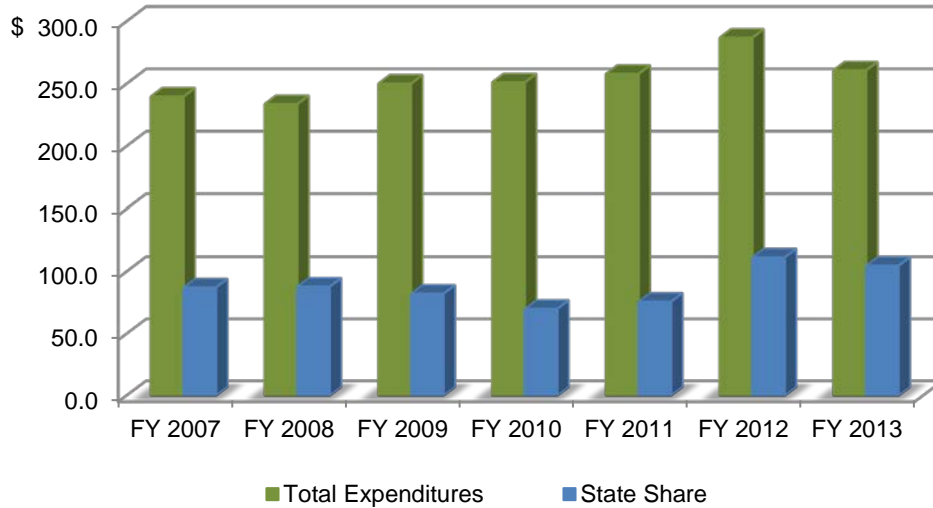
Source: Department of Human Services

Iowa LSA Staff Contact: Jess Benson (515-281-4611)

jess.benson@legis.iowa.gov

MEDICAL ASSISTANCE PRESCRIPTION DRUG EXPENDITURES IN IOWA

(dollars in millions)



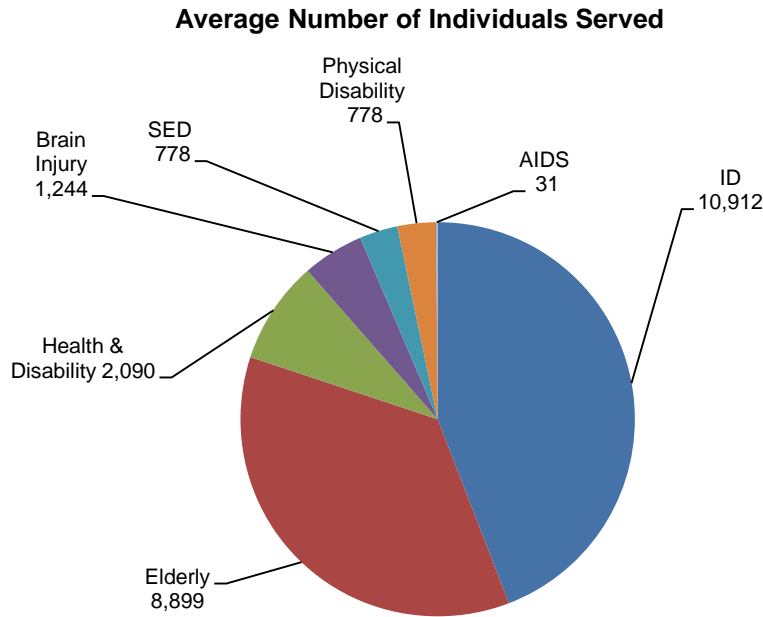
FY 2013 MEDICAID PRESCRIPTION DRUG EXPENDITURES IN IOWA BY DRUG CATEGORY

Category	State Expenditure	Federal Expenditure	Total Expenditure	Percent of Total
Antipsychotics	\$ 12,956,957	\$ 19,330,502	\$ 32,287,459	18.2%
Antidepressants	4,510,988	6,729,949	11,240,936	4.6
Cardiac	2,652,128	3,956,714	6,608,842	2.3
Anticonvulsants	4,994,908	7,451,910	12,446,819	4.6
Gastrointestinal	2,912,927	4,345,799	7,258,726	2.4
Antibiotics	7,483,193	11,164,185	18,647,378	6.7
Respiratory	11,424,685	17,044,502	28,469,187	11.5
Analgesics	4,957,679	7,396,368	12,354,047	4.1
Anticholesterol	1,936,662	2,889,309	4,825,971	2.2
Antihemophilic	4,510,892	6,729,806	11,240,699	3.7
Antihistamines	733,773	1,094,717	1,828,491	0.6
Psychostimulants	18,307,608	27,313,145	45,620,754	15.8
Sedative/Hypnotics	250,794	374,160	624,954	0.3
Anti-Anxiety	710,935	1,060,644	1,771,579	0.7
Other	26,238,003	39,144,511	65,382,514	22.4
Total	\$ 104,582,133	\$ 156,026,223	\$ 260,608,356	100.0%

NOTE: Prescription drug expenditures do not include offsets for drug product cost rebates.

Source: Department of Human Services

**MEDICAID HOME AND COMMUNITY-BASED SERVICES (HCBS) WAIVER EXPENDITURES
FY 2013**



WAIVERS – FY 2013

<u>Fiscal Year</u>	<u>Total Dollars</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Average Cost per Individual</u>
ID	\$ 393,057,268	\$ 235,307,366	\$ 157,759,902	\$ 36,021
Elderly	78,522,952	47,001,145	31,521,806	8,824
Health & Disability	21,644,090	12,960,972	8,683,118	10,356
Brain Injury	27,805,504	16,648,348	11,157,157	22,353
SED	9,037,944	5,411,149	3,626,795	11,617
Physical Disability	4,568,183	2,734,608	1,833,575	5,872
AIDS	337,559	202,146	135,413	10,889
	<u>\$ 534,983,500</u>	<u>\$ 320,265,734</u>	<u>\$ 214,717,766</u>	

ID - Intellectual Disabilities
 SED - Serious Emotional Disturbances

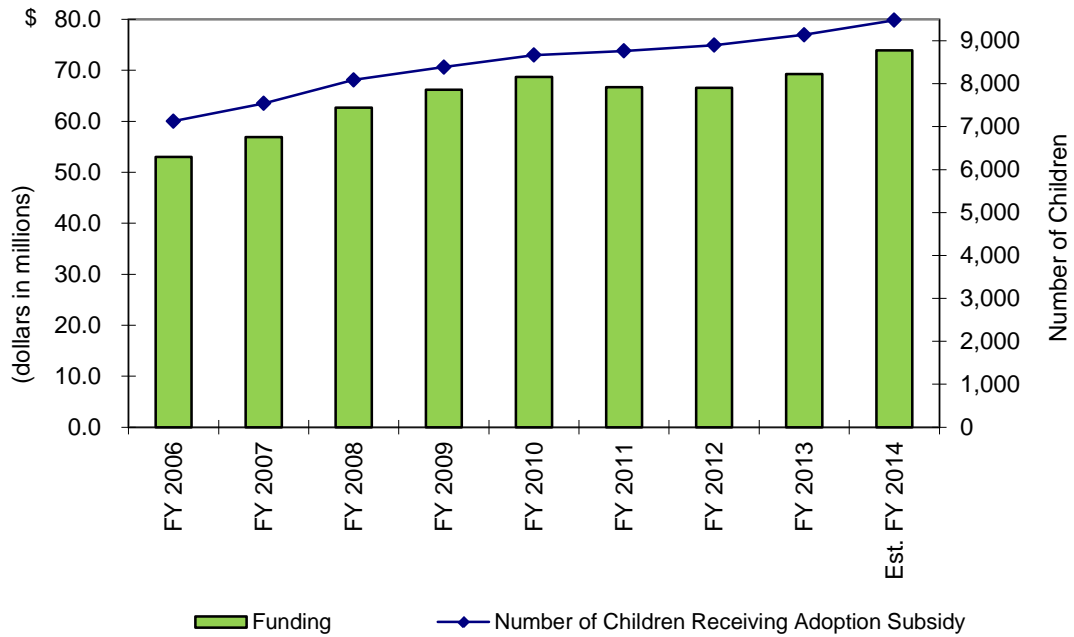
Source: Department of Human Services

**CHILDREN'S PROGRAMS IN IOWA
ACTUAL FY 2013 EXPENDITURES**

<u>Department</u>	<u>State</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>
Corrections	\$ 404,610	\$ 140,140	\$ 288,870	\$ 833,620
Education	149,501,515	410,710,681	164,912,211	725,124,407
Inspections and Appeals	2,680,290	458,109	30,000	3,168,399
Public Health	11,946,942	66,111,909	0	78,058,851
Human Rights	3,962	1,567,586	16,743	1,588,291
Human Services	676,436,580	819,012,620	10,023	1,495,459,223
Office of Drug Control	160,000	181,673	0	341,673
Workforce Development	0	4,600,000	0	4,600,000
Natural Resources	786,736	900,930	55,315	1,742,981
Economic Development	649,333	8,375,525	5,093,000	14,117,858
College Student Aid	60,449,954	0	0	60,449,954
Board of Regents	31,437,585	44,768,441	165,105,666	286,080,133
Secretary of State	10,500	13,500	7,500	31,500
	<u>\$ 934,468,007</u>	<u>\$ 1,356,841,114</u>	<u>\$ 335,519,328</u>	<u>\$ 2,671,596,890</u>

Sources: Affected state agencies.

ADOPTION SUBSIDIES IN IOWA



<u>Fiscal Year</u>	<u>State or Federal Funding (dollars in millions)</u>	<u>Number of Children Receiving Adoption Subsidy</u>
2006	\$ 53.0	7,127
2007	56.9	7,559
2008	62.7	8,090
2009	66.2	8,388
2010	66.0	8,635
2011	65.5	8,765
2012	66.9	8,960
2013	69.0	9,215
Est. 2014	73.9	9,481

Source: Department of Human Services

HUMAN SERVICES

NATIONAL COMPARATIVE DATA - HUMAN SERVICES

State	2010		2012		2010 Avg. Monthly TANF Benefit per Family	
	Medicaid Enrollment	Rank	Food Stamp Recipients	Rank		Rank
Alabama	\$ 872,501	22	910,244	17	\$ 291.80	33
Alaska	113,439	46	91,298	48	590.92	1
Arizona	1,322,359	12	1,123,974	12	209.12	46
Arkansas	595,556	28	502,125	29	155.68	50
California	7,326,862	1	3,964,221	2	510.30	5
Colorado	554,275	29	491,630	30	374.82	19
Connecticut	542,524	32	403,466	33	445.47	12
Delaware	180,429	43	148,257	43	306.67	31
Florida	2,853,392	4	3,353,064	3	237.43	38
Georgia	1,496,733	9	1,912,839	5	209.65	45
Hawaii	260,457	39	176,823	40	558.97	2
Idaho	213,559	41	233,034	39	297.90	32
Illinois	2,429,500	5	1,869,713	6	230.97	41
Indiana	1,035,251	18	908,705	18	222.64	43
IOWA	429,860	33	408,050	32	326.11	26
Kansas	325,593	35	304,719	36	282.20	34
Kentucky	813,062	23	849,248	21	270.92	35
Louisiana	1,180,923	14	948,758	14	314.37	29
Maine	287,055	36	252,860	38	382.07	17
Maryland	901,560	19	716,379	25	451.61	9
Massachusetts	1,417,247	11	861,568	20	470.18	7
Michigan	1,828,749	8	1,828,384	7	380.33	18
Minnesota	734,366	25	538,869	28	349.74	23
Mississippi	702,775	26	659,782	26	233.73	39
Missouri	892,261	20	947,889	15	231.31	40
Montana	100,726	48	125,874	44	415.58	15
Nebraska	230,498	40	176,073	41	267.21	37
Nevada	265,019	38	354,900	34	343.27	24
New Hampshire	131,470	45	116,895	45	492.52	6
New Jersey	1,039,398	17	826,134	23	318.20	27
New Mexico	546,101	31	438,252	31	351.24	22
New York	4,740,518	2	3,076,911	4	536.76	3
North Carolina	1,465,190	10	1,668,588	10	213.93	44
North Dakota	62,486	50	58,796	49	317.41	28
Ohio	2,125,105	6	1,807,913	8	368.17	20
Oklahoma	669,499	27	614,947	27	198.45	48
Oregon	550,319	30	815,221	24	447.00	10
Pennsylvania	2,029,591	7	1,799,209	9	312.84	30
Rhode Island	189,286	42	172,846	42	416.13	14
South Carolina	807,591	24	869,801	19	204.35	47
South Dakota	113,274	47	103,846	46	386.48	16
Tennessee	1,204,239	13	1,316,810	11	165.32	49
Texas	3,763,896	3	4,038,440	1	229.91	42
Utah	269,643	37	276,890	37	511.46	4
Vermont	176,812	44	96,579	47	463.71	8
Virginia	883,916	21	913,878	16	267.89	36
Washington	1,121,278	16	1,108,090	13	446.48	11
West Virginia	335,397	34	346,833	35	335.15	25
Wisconsin	1,144,184	15	835,312	22	429.4	13
Wyoming	68,776	49	34,347	50	351.62	21
District of Columbia	221,348	NA	141,147	NA	334.37	NA
National Total	54,612,393		<u>46,609,072</u>		391.93 *	

*For fiscal year 2010.

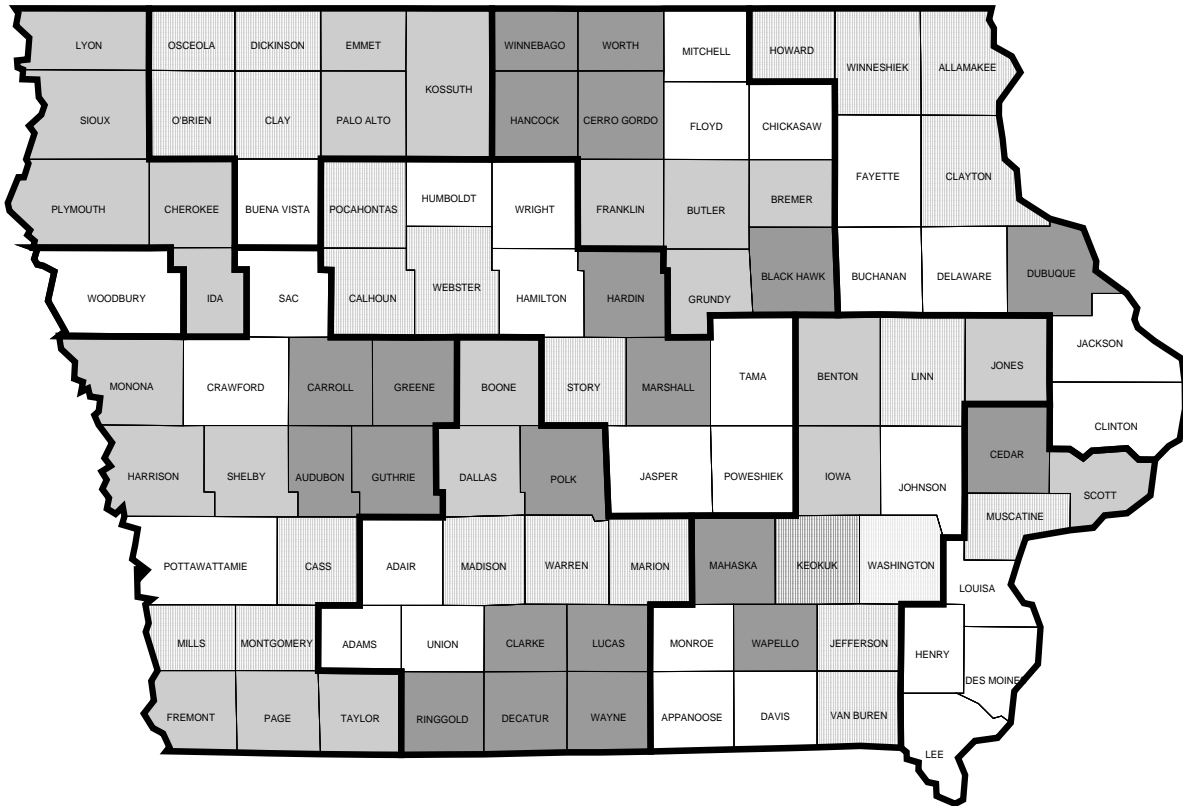
TANF = Temporary Assistance for Needy Families

Sources: U.S. Dept. of Health & Human Services 2009, U.S. Dept. of Agriculture, Food, Nutrition, & Consumer Services 2012, and U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services 2010 Medicaid Manage Care Enrollment Report

Iowa LSA Staff Contact: Megan Thompson (515-281-5279)

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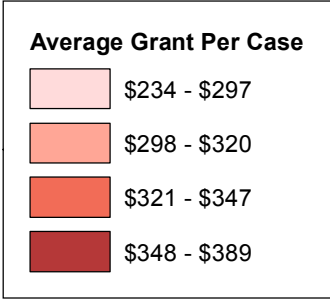
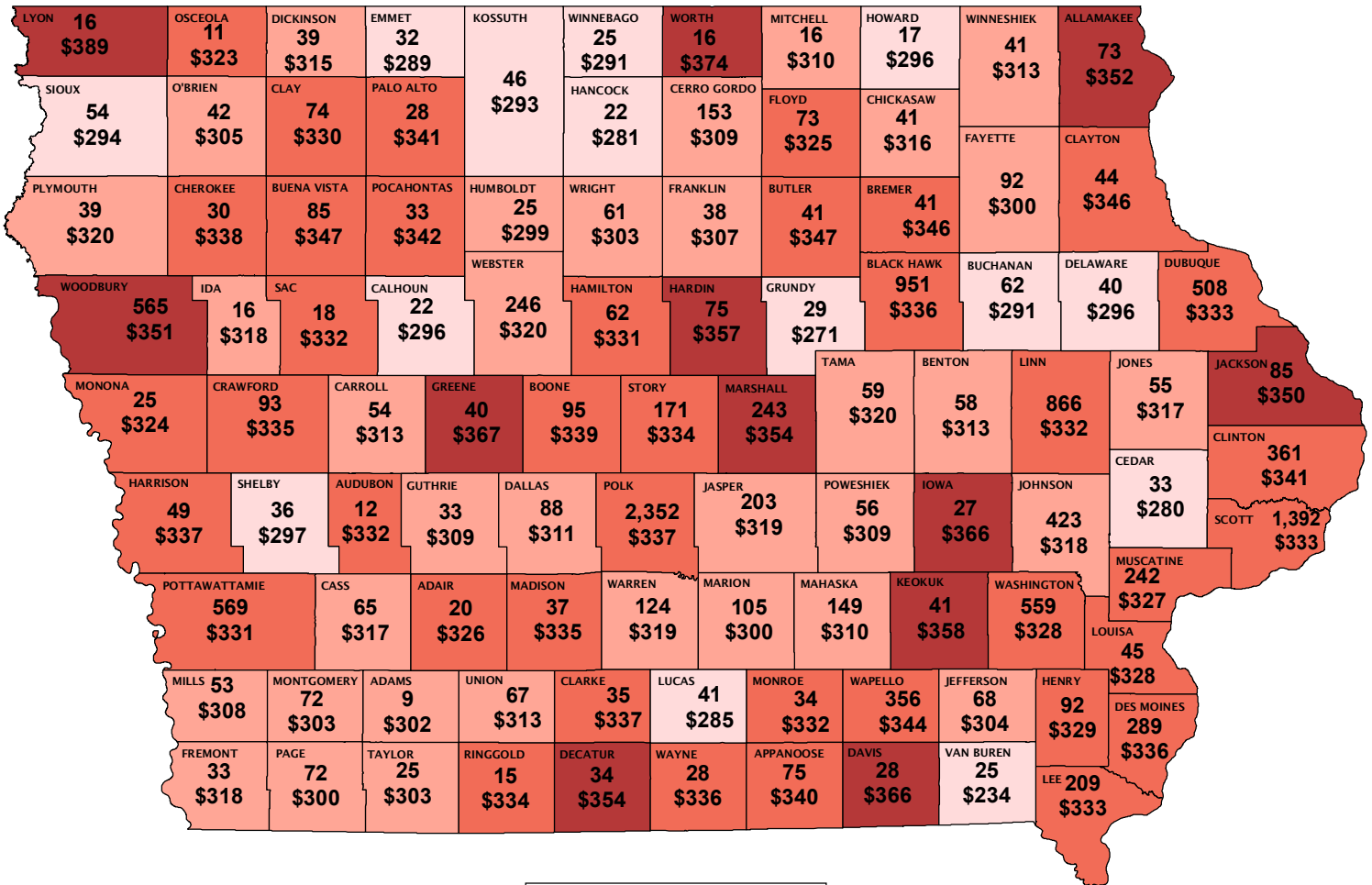
**DEPARTMENT OF HUMAN SERVICES
DECATEGORIZATION PROJECTS IN IOWA**



NOTE:

Decategorization: Local community boards utilize funds from the Departments of Human Services, Human Rights, and Public Health, the Judicial Branch, and local entities. These funds are used for a variety of locally determined projects emphasizing independence and self-sufficiency. The shading on the map indicates counties that offer shared programs.

**DEPARTMENT OF HUMAN SERVICES
IOWA FAMILY INVESTMENT PROGRAM
AVERAGE GRANT AND CASELOAD**



NOTES:

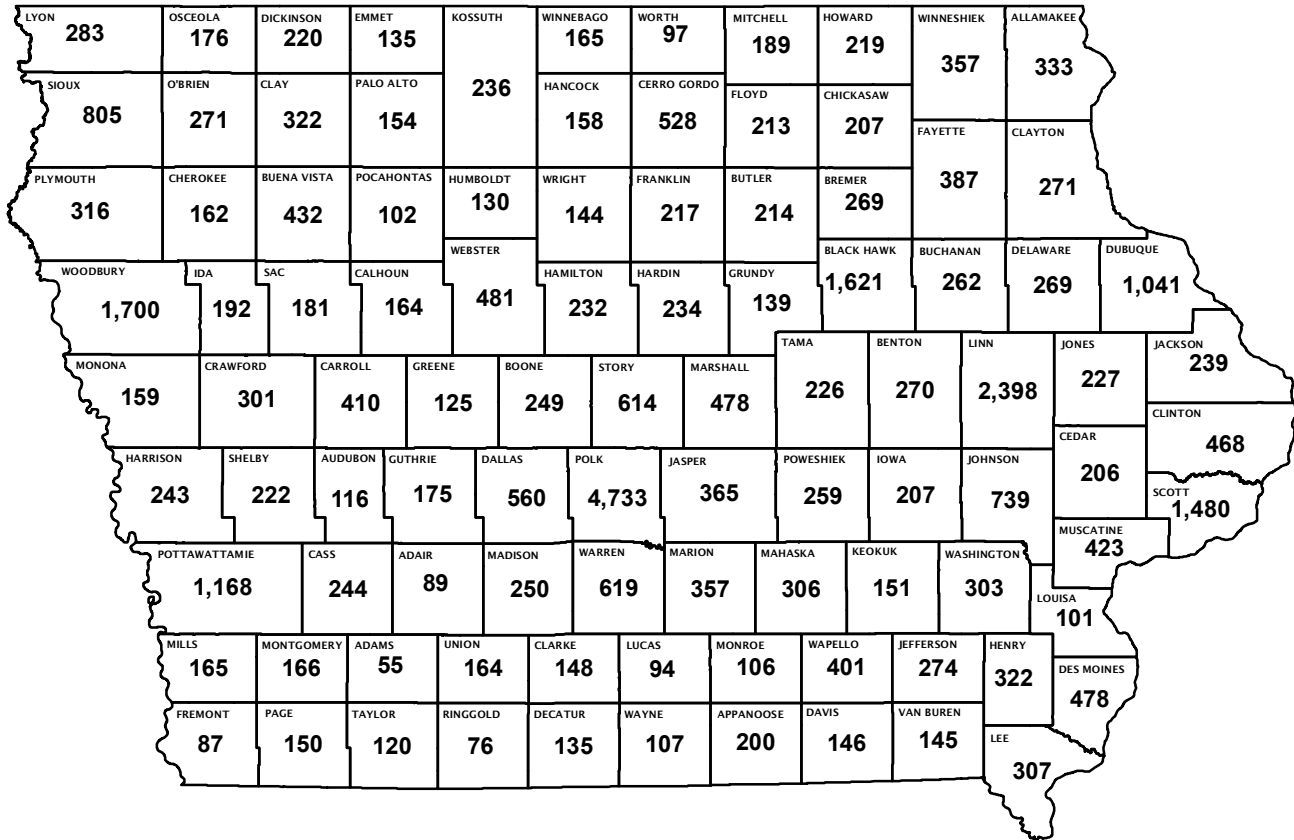
- 1) The top number represents total Family Investment Program (FIP) cases as of July 2013.
- 2) The bottom number represents the average grant per case as of July 2013.

Source: Department of Human Services

Iowa LSA Staff Contact: Jess Benson (515-281-4611)
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HUMAN SERVICES

**CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP)
hawk-i AND DENTAL ONLY ENROLLMENT BY IOWA
COUNTY AND INSURANCE TYPE
AS OF JUNE 30, 2013**



**IOWA FY 2014 CHILDREN'S HEALTH
INSURANCE PROGRAM**

Funding Sources:

	Amount
FY 2014 General Fund appropriation	\$ 36,817,261
FY 2013 hawk-i Trust Fund carryforward	3,050,214
FY 2014 potential federal matching funds	95,505,955
Total	\$ 135,373,430

NOTES:

- 1) Potential federal matching funds represent the total matching funds that the available state dollars could generate, and not necessarily the federal dollar amount that will be available to Iowa.
- 2) Health and dental coverage: There is a choice of either United Healthcare or Wellmark Health Plan of Iowa in all counties. All children receive dental services with Delta Dental of Iowa. The Dental-only program was implemented on March 1, 2010. Orthodontia services are also provided to some children.

Source: Department of Human Services

Iowa LSA Staff Contact: Jess Benson (515-281-4611)
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CRIME AND ENFORCEMENT

CRIME AND ENFORCEMENT

AVERAGE ANNUAL COST PER INMATE BY IOWA INSTITUTION

Fiscal Year	Ft. Madison	Anamosa	Oakdale	Mt. Pleasant	Clarinda	Rockwell City	Newton	Mitchellville	Ft. Dodge
1989	\$ 25,171	\$ 14,423	\$ 29,676	\$ 17,845	\$ 25,431	\$ 23,519	\$ 21,612	\$ 26,424	\$ 0
1990	24,729	11,873	25,130	16,973	21,157	18,765	20,687	21,249	0
1991	25,205	14,823	26,243	17,385	20,191	17,883	22,177	21,113	0
1992	24,152	11,037	21,388	13,966	18,896	17,043	18,595	22,484	0
1993	27,547	12,802	21,496	15,539	21,804	22,304	28,000	25,408	0
1994	29,117	12,904	19,447	16,004	23,674	16,545	21,794	19,474	0
1995	28,148	13,101	16,632	15,100	23,371	13,317	17,059	20,442	0
1996	29,181	12,925	15,415	15,016	26,622	12,548	19,192	17,590	0
1997	29,204	14,489	17,486	15,904	16,274	13,362	32,776	17,047	0
1998	30,552	15,938	18,699	17,256	15,949	13,873	21,924	15,898	0
1999	33,056	18,542	20,974	23,341	17,536	15,256	19,665	19,348	27,906
2000	32,975	19,124	25,463	21,136	21,462	18,760	22,441	30,282	26,616
2001	35,134	19,150	26,911	21,418	21,248	18,286	21,697	26,232	23,011
2002	34,565	18,533	26,855	21,891	21,234	16,332	21,098	24,257	20,475
2003	37,676	19,434	25,345	21,634	21,063	15,557	20,397	23,709	20,118
2004	37,664	20,367	31,285	20,673	24,055	16,626	20,274	24,029	20,866
2005	39,727	20,724	29,556	21,704	24,530	16,848	21,617	23,665	21,154
2006	43,123	22,008	31,620	23,269	24,033	18,464	22,041	24,753	23,841
2007	42,729	22,553	38,039	25,071	24,190	19,110	23,169	26,237	25,876
2008	43,482	24,203	52,134	26,393	25,973	20,545	25,203	28,640	27,644
2009	43,873	25,357	59,301	26,972	27,410	20,498	24,071	28,005	26,667
2010	40,598	27,876	60,860	26,784	26,292	19,059	23,884	28,660	24,482
2011	43,388	26,215	58,005	24,975	24,104	19,390	21,884	27,880	22,871
2012	44,197	26,817	58,313	26,553	26,375	20,509	22,140	29,760	24,209
2013	46,530	30,872	60,648	29,162	30,533	20,715	22,402	30,408	24,743

NOTES:

- 1) Costs for certain Institutions are inflated for years that included one-time expansion costs that materially increased the average annual cost per inmate.
- 2) The average annual cost is based on all expenditures from all funding sources.
- 3) In FY 2013, the total budget for the prisons was \$271.9 million. Of this amount, 79.8% was spent on personnel; 12.2% on food, clothing, and medical expenses; 3.6% on equipment, maintenance, and facilities repair; and 4.4% on other support items.
- 4) From FY 1989 through FY 2013, the year-end prison population increased by 143.1%. During the same period, prison staffing, as measured by FTE usage, increased 79.8%.

Sources: Department of Corrections and Office of the Auditor of State

**COMMUNITY-BASED CORRECTIONS
RESIDENTIAL FACILITY POPULATION
JULY 1, 2013**

District	Facility	Probation	Work Release	OWI	Other	Total Usage
1	Waterloo Residential	136	40	22	19	217
1	Dubuque Residential	90	23	3	11	127
1	West Union Residential	28	14	2	6	50
2	Ft. Dodge Residential	24	16	5	12	57
2	Ames Residential	27	11	2	9	49
2	Mason City Residential	33	14	1	10	58
2	Marshalltown Residential	27	18	3	3	51
3	Sioux City Residential	13	25	12	5	55
3	Sheldon Residential	16	11	5	0	32
4	Council Bluffs Residential	40	25	3	0	68
4	Council Bluffs Womens Facility	13	4	0	7	24
5	Fort Des Moines - Bldg. 68	47	29	18	0	94
5	Fort Des Moines - Bldg. 70	42	36	0	64	142
5	Fort Des Moines - Bldg 65/Honor's Unit	14	28	4	3	49
5	Des Moines Womens Facility	22	16	5	10	53
6	Cedar Rapids Hinzman Center	36	10	2	35	83
6	Cedar Rapids Nelson Center	59	37	6	3	105
6	Coralville Residential	30	13	5	5	53
7	Davenport Residential	54	0	9	2	65
7	Davenport Work Release	7	24	8	56	95
8	Burlington Residential	29	29	3	4	65
8	Ottumwa Residential	39	13	2	10	64
Total		826	436	120	274	1,656

FIELD SERVICES POPULATION

District	Probation/Probation Compact	Parole/ Compact	Special Sentence	Prison/ Other/OWI	Pre-Trial RWS	Total Usage
1	3,342	643	79	2	357	4,423
2	2,297	480	75	5	212	3,069
3	2,131	283	57	2	33	2,506
4	763	133	39	0	64	999
5	7,573	1,207	99	1	341	9,221
6	3,183	252	77	0	264	3,776
7	1,119	447	55	3	69	1,693
8	2,301	380	62	2	209	2,954
Total	22,709	3,825	543	15	1,549	28,641

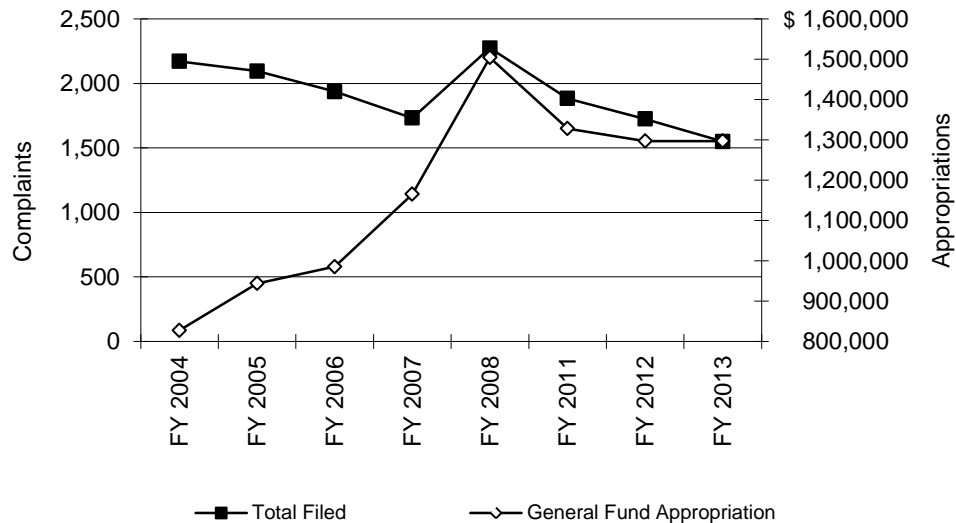
NOTES:

- 1) Community-Based Corrections (CBCs) provides residential facility and field services.
- 2) The total number of offenders under CBC supervision was 30,297 on July 1, 2013.
- 3) The "Other" column for residential facilities includes offenders on parole, special sentence, federal prison, and pretrial release with services.
- 4) OWI - Operating a motor vehicle While Intoxicated.
- 5) RWS - Pretrial Release With Services.

Source: Department of Corrections

IOWA CIVIL RIGHTS COMMISSION

APPROPRIATIONS



COMPLAINTS FILED BY SUBJECT AREA

Fiscal Year	Employment	Public Accommodation	Housing	Retaliation	Education	Credit	Total Filed
2004	1,851	206	85	498	23	3	2,171
2005	1,627	142	53	503	29	4	2,095
2006	1,526	174	75	541	28	5	1,937
2007	1,413	171	121	408	35	3	1,732
2008	1,453	185	138	457	36	5	2,274
2009	1,644	153	127	584	21	2	1,936
2010	1,454	155	167	505	37	2	1,905
2011	1,539	161	148	509	36	7	1,883
2012	1,372	153	160	584	36	3	1,724
2013	1,226	124	170	517	32	3	1,550

NOTE: The total filed is different than the sum by category because some complaints have multiple subject areas.

For more information, see the Commission website:

www.state.ia.us/government/crc/index.html

Source: Iowa Civil Rights Commission

**CORRECTIONAL SYSTEM POPULATION
IOWA PRISONS AND COMMUNITY- BASED CORRECTIONS (CBCs)**

(as of July 1)

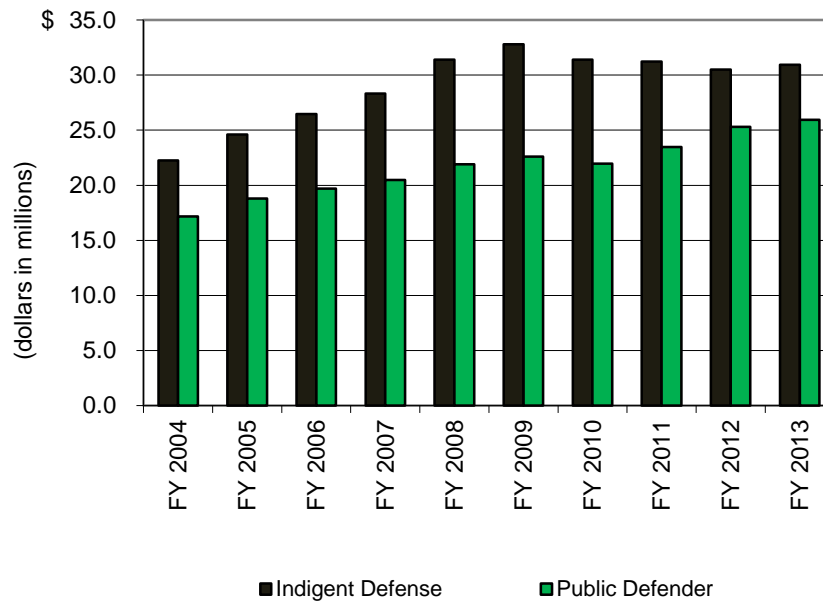
<u>Fiscal Year</u>	<u>Prison</u>	<u>CBCs</u>	<u>Total</u>
2004	8,611	29,012	37,623
2005	8,578	29,962	38,540
2006	8,659	30,496	39,155
2007	8,806	30,170	38,976
2008	8,737	30,372	39,109
2009	8,454	30,006	38,460
2010	8,587	28,874	37,461
2011	8,707	29,205	37,912
2012	8,333	29,776	38,109
2013	8,074	30,297	38,371

NOTE:

- 1) For CBCs, counts include residential facilities, pretrial release, probation, parole, and interstate compact clients. Probationers and parolees sent to other states are not included.
- 2) The total number of offenders under correctional supervision increased by 0.5% during the past year.
- 3) For more information regarding correctional capacity, refer to the *Issue Review* [Corrections Construction and Capacity](#).
- 4) For more information regarding CBCs refer to the *Fiscal Topic* [Budget Unit: Community-Based Corrections](#).

Source: Department of Corrections, Iowa Corrections Offender Network (ICON)

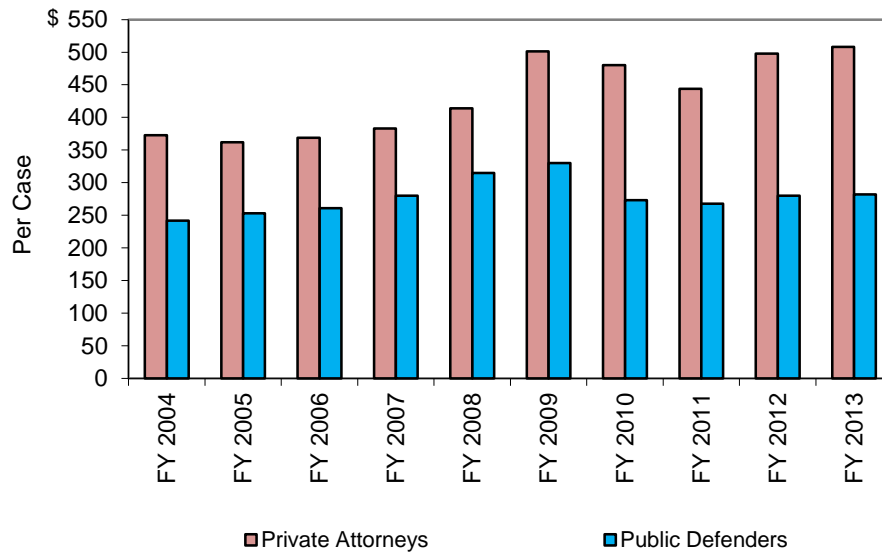
**LEGAL COUNSEL COSTS FOR
INDIGENT DEFENDANTS IN IOWA**



<u>Fiscal Year</u>	<u>Indigent Defense</u>	<u>Public Defender</u>
2004	\$ 23,179,415	\$ 17,175,778
2005	24,427,881	18,773,653
2006	26,074,972	19,688,834
2007	28,307,232	20,483,466
2008	30,446,291	21,813,138
2009	31,607,331	22,589,131
2010	31,350,172	21,971,723
2011	31,227,778	23,474,679
2012	30,490,912	25,298,459
2013	30,943,137	25,928,592

Source: Office of the State Public Defender

**INDIGENT DEFENSE IN IOWA
AVERAGE CASE COSTS**



Fiscal Year	Cost Per Case	
	Private Attorney	Public Defender
2004	\$ 388	\$ 242
2005	362	253
2006	363	261
2007	383	280
2008	419	313
2009	526	330
2010	480	273
2011	444	268
2012	498	280
2013	508	282

NOTES:

- 1) All costs are averages.
- 2) The average for private attorneys includes juvenile cases and payments made to private nonprofit organizations at a flat rate per case.
- 3) The average cost for private attorneys is a cost per claim. The average cost for public defender is a cost per case.
- 4) The average cost for public defender cases is based on the entire operating budget.

Source: Office of the State Public Defender

CRIME AND ENFORCEMENT

DISTRICT COURT FILINGS IN IOWA 2000 - 2012

Calendar Year	Civil	Serious Criminal	Simple Misdemeanors	Juvenile	MH/SA Commitment	Probate	Small Claims & Infractions	Total
2000	68,858	82,356	827,441	12,130	8,648	17,979	86,909	1,104,321
2001	73,107	85,466	786,191	14,109	9,698	18,775	92,980	1,080,326
2002	75,615	87,921	783,273	14,253	7,803	17,019	92,550	1,078,434
2003	74,784	87,007	763,335	14,068	8,184	16,446	92,355	1,056,179
2004	72,658	87,844	746,020	14,009	8,772	16,108	96,786	1,042,197
2005	71,723	89,858	725,036	14,756	9,215	15,742	98,108	1,024,438
2006	73,210	80,901	784,945	14,443	9,883	15,359	105,073	1,083,814
2007	74,532	84,577	739,239	13,165	10,058	14,763	107,540	1,043,874
2008	76,867	82,570	709,170	12,179	10,600	14,684	116,334	1,022,404
2009	82,769	83,817	718,370	11,954	11,190	14,360	110,947	1,033,407
2010	83,243	87,739	647,921	12,569	11,419	14,199	94,830	951,920
2011	81,535	86,891	635,034	12,668	11,904	14,297	83,112	925,441
2012	73,621	88,462	626,791	12,668	12,470	14,051	80,307	908,370
<u>% Change 2000-2012</u>	6.9%	7.4%	- 24.2%	4.4%	44.2%	- 21.8%	- 7.6%	- 17.7%
<u>% change excluding simple misdemeanors</u>								4.9%
<u>% Change 2011-2012</u>	- 9.7%	1.8%	- 1.3%	0.0%	4.8%	- 1.7%	- 3.4%	- 1.8%
<u>% change excluding simple misdemeanors</u>								- 3.0%

NOTES:

- 1) Table data updated February 11, 2014.
- 2) Civil filings include civil contract and personal injury cases over \$5,000, domestic relations, real property, mortgage foreclosures, small claims appeals, and contempt actions. They do not include filings for: distress warrants, foreign judgments, liens, seized property hearings, and transcripts of judgment.
- 3) Serious criminal filings include felonies, serious and aggravated misdemeanors, and probation revocations.
- 4) Simple misdemeanor filings include mostly state traffic violations, plus other simple misdemeanors.
- 5) Juvenile filings include juvenile delinquency, child in need of assistance (CINA), family in need of assistance (FINA), and parental notification cases. The data does not include juvenile commitment cases.
- 6) MH/SA commitment filings are juvenile and adult mental health (MH) or substance abuse (SA) hospitalization/commitment cases filed.
- 7) The Judicial Branch stopped including contempt actions and probation revocations with "filings" on July 1, 2006, and this accounts for most of the reduction in filings in 2006. The 2007 through 2012 data include probation revocations in criminal filings. Data for contempt filings are included in civil and small claims filings in 2007 through 2012.

Source: State Court Administrator's Office

**AGE OF REPORTED DOMESTIC ABUSE
OFFENDERS AND VICTIMS IN IOWA
(Calendar Year 2011)**

<u>Age</u>	<u>Victims</u>	<u>Offenders</u>
Under 16	14	47
16 to 25	2,396	2,127
26 to 35	2,285	2,392
36 to 45	1,260	1,387
46 to 55	696	774
56 to 65	187	138
over 65	<u>62</u>	<u>35</u>
Total	<u><u>6,900</u></u>	<u><u>6,900</u></u>

NOTE: Women comprise **80.0%** and men comprise **20.0%** of Iowa domestic abuse victims.

Source: Department of Human Rights, Criminal and Juvenile Justice Planning Division

CRIME AND ENFORCEMENT

CRIME RATES FOR IOWA (Crimes per 100,000 Population)

Calendar Year	Violent Crimes	Property Crimes	Total Crimes
2002	313.7	3,355.1	3,668.8
2003	297.4	3,129.7	3,427.1
2004	301.3	2,978.5	3,279.8
2005	310.9	2,949.8	3,260.8
2006	283.5	2,803.0	3,127.0
2007	311.0	2,699.0	3,011.0
2008	293.2	2,441.8	2,735.0
2009	289.4	2,352.7	2,642.1
2010	272.9	2,255.7	2,528.6
2011	271.0	2,377.0	2,647.9

NOTES:

- 1) The Iowa Department of Public Safety is responsible for reporting summary data to the Federal Bureau of Investigation (FBI) for national comparative purposes.
- 2) All states report criminal data to the FBI using Uniform Crime Report (UCR) definitions.
- 3) The UCR defines violent crimes as murder, rape, robbery, and aggravated assault.
- 4) The UCR defines property crimes as burglary, larceny, and motor vehicle theft.
- 5) Domestic abuse is reported separately from violent crimes and property crimes.

Source: Department of Human Rights, Criminal and Juvenile Justice Planning

VIOLENT AND PROPERTY CRIME RATES
(Crimes per 100,000 Population)

Crime	Calender 2007	Calender 2008	Calender 2009	Calender 2010	Calender 2011
Murder	1.3	2.6	1.3	1.5	1.4
Rape	34.5	32.2	30.3	30.8	31.8
Robbery	46.5	43.1	41.2	34.4	30.3
Aggravated Assault	229.1	215.3	216.6	206.2	207.5
Burglary/Breaking and Entry	579.4	542.3	539.9	540.5	567.4
Larceny	1,950.4	1,753.0	1,681.0	1,590.0	1,676.8
Motor Vehicle Theft	169.4	146.6	131.8	125.2	132.7

NOTES:

- 1) Iowa has one of the lowest murder rates in the nation.
- 2) Burglary/Breaking and Entry also includes theft from buildings.
- 3) The data above reflects the number of crimes reported, not the number of arrests made.

Sources: Department of Public Safety

CRIME AND ENFORCEMENT

PRISON STATISTICS FOR IOWA

July 1, 2013

Prison	Year Built	Yr. Opened As Prison	Design Capacity	Security Type	Population	# Over Capacity	% Over Capacity
Ft. Madison	1839	1839	900	Max. 748	606	- 142	-19.0%
				Min. 152	169	17	11.2%
Anamosa	1872	1872	999	Med. 911	970	59	6.5%
				Min. 88	41	- 47	-53.4%
Mitchellville	1954	1982	455	Min. 455	517	62	13.6%
Newton	1965	1965	1,014	Min. 252	350	98	38.9%
				Med. 762	965	203	26.6%
Oakdale	1969	1969	585	Med. 585	944	359	61.4%
Mt. Pleasant	1860	1976	874	Med. 874	913	39	4.5%
Ft. Dodge	1998	1998	1,162	Med. 1,162	1,325	163	14.0%
Clarinda	1996	1996	975	Med. 750	597	- 153	-20.4%
				Min. 225	183	- 42	-18.7%
Rockwell City	1918	1918	245	Med. 245	494	249	101.6%
Total			<u>7,209</u>		<u>8,074</u>	<u>865</u>	<u>12.0%</u>

NOTES:

- 1) For more information regarding prison capacity and the results of the audit, refer to the ***Issue Review*** [Corrections Construction and Capacity](#).
- 2) The prison system was operating at 114.8% of design capacity on September 30, 2013.
- 3) The Mount Pleasant Women's Unit (100 beds) closed August 15, 2013.

The Department uses the following Security Designations (SD):

For minimum custody offenders:

SD-1 facilities have limited perimeter fencing and perimeter detection systems.

The Correctional Release Center - Newton, Clarinda Lodge, Luster Heights Camp, and the live out unit at Mitchellville are SD-1 facilities.

SD-2 facilities have enhanced perimeter fencing that may include motion detection and razor ribbon.

The Rockwell City Correctional Facility and John Bennett Unit at Fort Madison are SD-2 facilities.

For medium custody offenders:

SD-3 facilities have a lighted, double-fenced perimeter with a perimeter detection system.

The Mount Pleasant Correctional Facility is an SD-3 facility.

SD-4 facilities have a lighted, double-fenced perimeter with a taut wire perimeter detection system and armed perimeter control.

The Clarinda, Newton, and Fort Dodge Correctional Facilities are SD-4 facilities.

SD-5 facilities have a lighted wall (or double fence), a taut wire perimeter detection system, and armed towers. SD-5 facilities may also house maximum custody offenders.

Anamosa and Oakdale are SD-5 facilities.

For maximum custody offenders:

SD-6 facilities have a lighted wall (or double fence), a perimeter detection system that may include stun features, and armed towers.

The Iowa State Penitentiary at Fort Madison is an SD-6 facility.

Source: Department of Corrections, Institution Daily Count Sheet

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CRIME AND ENFORCEMENT

NATIONAL COMPARATIVE DATA - PUBLIC SAFETY

State	2011 Crimes Rates Per 100,000 Population				2010 Per Capita Govt. Spending for Police Protection	Rank	2011 Property Crimes per 100,000 Population	Rank
	Violent	Murders	Rape	Robberies				
Alabama	420.1	6.3	28.5	102.2	\$ 236	33	3,606.1	5
Alaska	606.5	4.0	58.1	79.7	460	1	2,632.8	28
Arizona	405.9	6.2	34.9	109.9	335	11	3,554.5	8
Arkansas	480.9	5.5	41.3	82.6	182	48	3,754.1	2
California	411.1	4.8	20.3	144.0	419	4	2,583.8	31
Colorado	320.2	2.9	44.5	64.6	315	15	2,606.3	30
Connecticut	272.8	3.6	19.2	102.7	292	19	2,167.4	45
Delaware	559.5	4.5	31.9	169.5	316	14	3,410.6	13
Florida	515.3	5.2	27.7	134.4	394	5	3,522.0	11
Georgia	373.2	5.6	20.9	123.8	228	36	3,626.5	4
Hawaii	287.2	1.2	31.6	75.8	282	22	3,337.8	16
Idaho	200.9	2.3	27.4	11.6	235	34	2,068.6	47
Illinois	429.3	5.6	28.8	157.4	360	8	2,688.8	26
Indiana	331.8	4.8	27.0	107.1	194	46	3,161.8	18
IOWA	255.6	1.5	27.2	26.9	206	43	2,330.3	36
Kansas	353.9	3.8	37.8	50.8	256	26	3,080.1	20
Kentucky	238.2	3.5	33.5	84.5	158	50	2,708.8	25
Louisiana	555.3	11.2	27.7	114.5	317	13	3,688.5	3
Maine	123.2	2.0	29.6	27.8	189	47	2,545.5	34
Maryland	494.1	6.8	20.5	177.5	353	9	2,860.2	23
Massachusetts	428.4	2.8	24.7	102.7	297	17	2,258.7	42
Michigan	445.3	6.2	44.0	105.2	242	32	2,612.1	29
Minnesota	221.2	1.4	31.1	63.4	318	12	2,549.4	33
Mississippi	269.8	8.0	29.0	83.7	212	42	3,025.5	21
Missouri	447.4	6.1	24.3	104.3	267	23	3,308.8	17
Montana	267.5	2.8	35.8	16.9	247	29	2,319.7	37
Nebraska	253.2	3.6	37.7	54.1	219	41	2,752.9	24
Nevada	562.1	5.2	33.5	157.9	422	3	2,560.5	32
New Hampshire	188.0	1.3	32.5	36.0	263	25	2,283.9	39
New Jersey	308.4	4.3	11.4	138.4	375	7	2,150.7	46
New Mexico	567.5	7.5	41.2	82.7	315	15	3,531.5	9
New York	397.1	4.0	14.1	145.9	450	2	1,912.4	49
North Carolina	349.8	5.3	20.7	98.9	250	28	3,526.8	10
North Dakota	247.0	3.5	37.9	13.3	198	45	1,936.7	48
Ohio	307.4	4.4	31.5	139.1	287	20	3,354.7	15
Oklahoma	454.8	5.5	37.0	86.6	227	37	3,356.2	14
Oregon	247.6	2.1	31.4	57.4	285	21	3,114.6	19
Pennsylvania	355.0	5.0	26.1	126.6	246	30	2,222.3	44
Rhode Island	247.5	1.3	28.9	71.0	349	10	2,676.8	27
South Carolina	571.9	6.8	34.5	92.2	225	40	3,904.2	1
South Dakota	254.1	2.5	60.2	20.3	201	44	1,817.7	50
Tennessee	608.2	5.8	31.6	126.2	264	24	3,595.9	6
Texas	408.5	4.4	29.0	110.6	255	27	3,472.3	12
Utah	195.0	1.9	30.3	38.4	227	37	2,973.1	22
Vermont	135.2	1.3	19.0	13.6	231	35	2,309.0	38
Virginia	196.7	3.7	19.0	67.1	246	30	2,249.6	43
Washington	294.6	2.4	33.5	82.5	226	39	3,574.6	7
West Virginia	315.9	4.3	20.9	49.0	180	49	2,273.9	40
Wisconsin	236.9	2.4	20.4	78.2	296	18	2,432.7	35
Wyoming	219.3	3.2	25.7	12.5	393	6	2,266.4	41
District of Columbia	1,202.1	17.5	28.0	662.3	940		4,795.5	
National Rate	386.3	4.7	26.8	113.7	309		2,908.7	

NOTE:

Most recent information available may reflect different years.

Sources: Federal Bureau of Investigation, *Crime in the United States 2011*, and U.S. Bureau of the Census, *2010 State and Local Government Finances*

**CRIME AND ENFORCEMENT
NATIONAL COMPARATIVE DATA
CORRECTIONS SYSTEMS**

State	Dec. 31,	Dec. 31, 2012		Dec. 31, 2011	Dec. 31, 2011
	2012	Imprisonment Rate		Community	Number under
	Inmate Population	Per 100,000 Number	Persons Rank	Supervision Population	Community Supervision Per 100,000
Alabama	31,437	650	3	69,500	1,884
Alaska	2,940	401	21	8,800	1,636
Arizona	38,402	583	6	83,800	1,714
Arkansas	14,615	494	11	52,100	2,328
California	134,211	351	31	380,800	1,331
Colorado	20,462	392	23	86,900	2,220
Connecticut	11,961	333	32	51,800	1,857
Delaware	4,129	448	15	16,700	2,364
Florida	101,930	524	8	248,900	1,640
Georgia	53,990	542	7	478,700	6,498
Hawaii	3,819	273	37	24,100	2,241
Idaho	7,985	499	10	44,500	3,825
Illinois	NA	NA	NA	150,900	1,539
Indiana	28,822	440	17	139,600	2,826
IOWA	8,686	282	35	34,100	1,451
Kansas	9,398	325	33	22,400	1,039
Kentucky	21,466	489	12	61,200	1,821
Louisiana	41,246	893	1	69,500	2,002
Maine	1,932	145	47	7,200	678
Maryland	21,281	360	37	109,600	2,433
Massachusetts	9,999	199	44	70,900	1,361
Michigan	43,594	441	16	207,800	2,733
Minnesota	9,938	184	46	113,600	2,779
Mississippi	21,426	717	2	36,600	1,637
Missouri	31,244	518	9	77,900	1,688
Montana	3,609	358	28	10,800	1,385
Nebraska	4,594	247	39	17,100	1,230
Nevada	NA	NA	NA	17,000	823
New Hampshire	2,790	211	43	6,300	605
New Jersey	23,225	261	38	133,300	1,959
New Mexico	6,574	315	34	22,800	1,453
New York	54,073	276	36	159,200	1,044
North Carolina	34,983	357	29	103,800	1,401
North Dakota	1,512	213	42	5,000	930
Ohio	50,876	440	18	265,800	2,994
Oklahoma	24,830	648	4	27,000	941
Oregon	14,801	378	25	61,300	2,027
Pennsylvania	50,918	398	22	272,400	2,717
Rhode Island	1,999	190	45	25,100	3,010
South Carolina	21,725	458	13	39,500	1,093
South Dakota	3,644	434	20	9,600	1,536
Tennessee	28,411	438	19	75,100	1,522
Texas	157,900	601	5	513,000	2,718
Utah	6,960	242	40	14,800	758
Vermont	1,516	242	41	7,100	1,415
Virginia	37,044	451	14	56,700	903
Washington	NA	NA	NA	96,200	1,822
West Virginia	7,027	378	26	10,600	719
Wisconsin	20,474	357	30	64,300	1,460
Wyoming	2,204	379	24	6,100	1,402
Dist. of Columbia	NA	NA	NA	14,600	2,821
Federal Total	196,574	62		131,800	55

NOTES:

- 1) Data for some jurisdictions is estimated.
- 2) Iowa ranks 39th in imprisonment rates if all states reported.

Source: U.S. Department of Justice, Bureau of Justice Statistics

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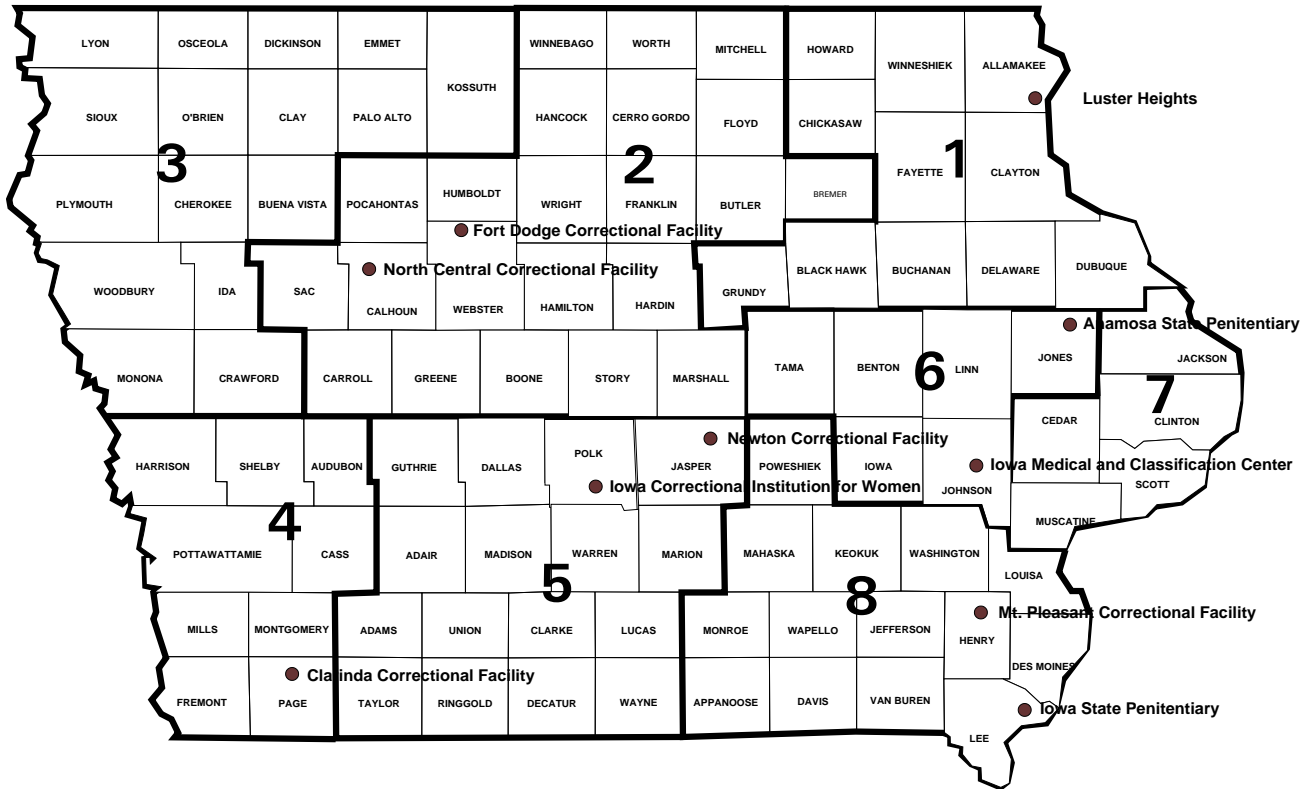
**NATIONAL COMPARISONS OF CORRECTIONAL SYSTEMS
POPULATIONS**

- **National Data.** There were 1,571,013 offenders incarcerated nationally on December 31, 2012. This is a decrease of 1.7% compared to one year ago. This is the third year in a row that the U.S. prison population declined. The federal system, California (134,434 offenders), Texas (166,372 offenders), and Florida (101,930) together held 39.5% of all prisoners in the country.
- **Federal System.** The federal prison system held 217,815 offenders at year end 2012, making it the largest penal system in the country. The federal prison system grew 0.7% from 2011 to 2012. This is a lower growth rate than the average annual increase of 3.2% over the past 10 years.
- **State Prisoners.** The number of state prisoners has declined for the third year in a row and that represents a shift in the direction of incarceration over the last 30 years. State prison populations grew every year between 1978 (307,276 prisoners held in all state prisons) to a high of 1,615,487 in 2009. The estimated state prison population at year-end 2012 is 1,353,198. This is a 2.1% decrease compared to year-end 2011.
- **Population Increases.** Prison systems with increases in the population of at least 1,000 offenders are Louisiana (1,538 increase) and the federal system (1,453 increase). Mississippi, Michigan, and Kentucky each increased by more than 500 offenders.
- **Population Decreases.** The prison population decreased in 28 states during Calendar Year (CY) 2012, with nine states reporting decreases in excess of 1,000 offenders. California had the largest decline and is responsible for about 51.0% of the decrease in the U.S. prison population. The prison population decreased by 15,035 offenders in California, or about 10.0% compared to one year ago. Texas had the next largest decline (5,852 decrease) followed by North Carolina, Colorado, and Arkansas.
- **California.** The state is under several federal mandates related to the care and treatment of medically and/or mentally ill offenders and overcrowding. The state implemented its [Public Safety Realignment](#) on October 1, 2011, to divert new admissions of nonviolent, nonsexual offenders to local jail facilities. According to the "[Prisoners in 2012 – Advance Counts](#)" report, this policy change resulted in more violent offenders held in the state prison system while offenders convicted for drug or property crimes decreased over the last year.
- **Iowa Data.** Iowa's year-end 2012 prison population was 8,733 offenders; this is a decrease of 4.2% compared to 2011. Iowa's prison population peaked in April 2011 at 9,009 prisoners. The Iowa prison population has been trending downward for the last 18 months. The prison population on September 25, 2013, was 8,158 offenders, or 114.8% of capacity.
- **Imprisonment Rates.** Imprisonment rates are calculated by the number of sentenced inmates per 100,000 residents. The national imprisonment rate is 480 sentenced prisoners for all U.S. residents of all ages. This is a decrease of 2.4% compared to 2011. The federal rate was 62 prisoners per U.S. residents of all ages, while the state rate was 418 prisoners. Men (910 prisoners) are incarcerated at a much higher level than women (63).
- **State Imprisonment Rates.** Louisiana has the highest imprisonment rate (893 offenders) followed by Mississippi (717 offenders), Alabama (650 offenders), Oklahoma (648 offenders), and Texas (601 offenders). Maine (145 offenders) has the lowest imprisonment rate. Iowa's imprisonment rate is estimated to be 282 per 100,000 residents of all ages; this is a decrease of 4.4% compared to 2011. Iowa ranks 39th in the nation in terms of the imprisonment rate.

Source: U.S. Department of Justice, Bureau of Justice Statistics

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**IOWA JUDICIAL DISTRICTS
AND LOCATION OF ADULT CORRECTIONAL FACILITIES**



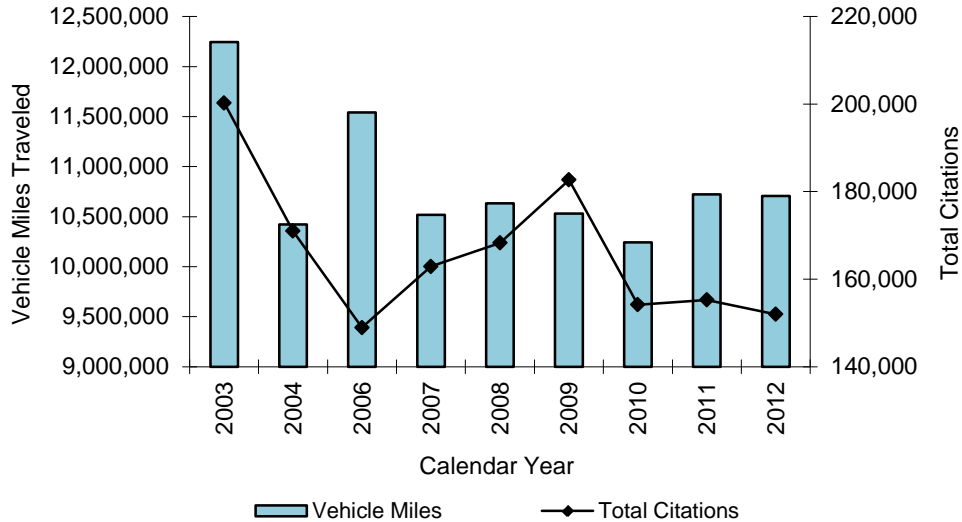
NOTES:

- 1) The Community-Based Corrections (CBCs) population was 30,297 on June 30, 2013, an increase of 521 (1.7%) compared to the previous year.
- 2) The prison population was 8,074 on June 30, 2013, a decrease of 259 (3.0%) compared to the previous year.

Sources: Iowa Department of Corrections

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CITATIONS COMPARED TO VEHICLE MILES TRAVELED BY THE IOWA STATE PATROL



IOWA STATE PATROL CITATIONS

Calendar Year	Child Restraint Citations	Seat Belt Citations	OWI Arrests	Speeding Violations	Other	Total Citations
2003	1,110	28,749	2,214	102,145	66,046	200,264
2004	863	21,983	2,238	90,350	55,564	170,998
2005	NA	NA	NA	NA	NA	NA
2006	1,016	18,457	1,692	79,742	48,024	148,931
2007	1,215	22,026	1,792	84,487	53,380	162,900
2008	1,265	22,571	2,045	85,263	57,141	168,285
2009	1,428	24,413	2,333	93,062	63,777	185,013
2010	1,145	18,357	2,251	81,638	53,021	156,412
2011	994	14,767	2,184	86,124	51,206	155,275
2012	910	13,295	2,108	86,977	48,675	151,965

OWI = Operating a motor vehicle while intoxicated.

Due to a major database conversion by Department of Public Safety, the 2005 data is not available.

Source: Department of Public Safety

TRANSPORTATION

ROAD USE TAX FUND REVENUE

(dollars in millions)

Revenues FY 1996 - FY 2008

Fiscal Year	Motor Fuel Tax	Registration and Title*	Weight Fines	Net Use Tax	Driver's License	Interest	Underground Storage Tank Fees	Total
1996	\$ 367.7	\$ 276.1	NA	\$ 142.7	\$ 15.1	\$ 11.1	\$ 17.6	\$ 830.3
1997	376.9	291.0	NA	146.9	11.9	11.5	18.4	856.6
1998	378.6	300.1	1.3	160.7	8.2	12.1	18.8	879.8
1999	399.9	321.5	2.1	183.1	10.3	12.9	19.8	949.6
2000	402.1	336.2	1.9	214.9	14.4	12.7	19.6	1,001.8
2001	396.5	348.5	2.2	212.9	11.8	10.3	19.4	1,001.6
2002	399.0	366.5	2.6	231.4	8.4	8.7	19.4	1,036.0
2003	414.8	381.3	2.4	216.4	13.0	8.3	20.5	1,056.7
2004	420.1	390.8	2.3	224.4	18.9	4.9	20.6	1,082.0
2005	430.1	388.8	2.6	224.5	14.3	5.6	21.0	1,086.9
2006	431.1	404.8	2.4	220.1	11.4	10.0	21.3	1,101.1
2007	433.4	410.8	2.4	219.5	7.0	11.4	21.3	1,105.8
2008	433.6	419.1	2.1	232.9	14.3	14.2	21.4	1,137.6

During the 2008 Legislative Session, SF 2420 (TIME-21 Act) significantly changed the funding structure of the Road Use Tax Fund. As a result, previous years cannot be directly compared to FY 2009 and beyond.

Revenues for FY 2009 - FY 2013 and later are shown below.

Fiscal Year	Motor Fuel Tax	Reg. Fees and Prorate	Fee for New Reg.	Interest	Other	Underground Storage Tank Fees	Transfer from Statutory Allocations Fund	Transfer Reg. Fees to TIME-21 Fund	Total
2009	\$ 422.8	\$ 396.2	\$ 245.7	\$ 11.8	\$ 20.8	\$ 20.5	\$ 0.0	\$ 0.0	\$ 1,117.8
2010	432.0	442.5	241.7	4.2	17.9	20.6	28.9	-23.7	1,164.0
2011	437.6	469.5	263.0	1.9	21.3	21.8	21.8	-77.5	1,159.5
2012	429.5	494.0	285.3	1.2	16.8	21.0	21.3	-102.0	1,167.5
2013	439.0	514.2	300.6	2.0	18.9	20.8	21.0	-122.2	1,194.3

NOTE: Revenues are shown for months collected and are distributed to the Department of Transportation the following month.

Sources: Iowa Department of Transportation and Legislative Services Agency, Fiscal Services Division

TRANSPORTATION

ROAD USE TAX FUND DISTRIBUTION

(dollars in millions)

Fiscal Year	Primary Road Fund	Transfer of Jurisdiction	Secondary Road Fund Counties	Farm-to-Market	Street Construction Cities	RISE City and Counties	Other Off-the-Top	Total
1998	\$ 396.9	\$ 0.0	\$ 197.2	\$ 63.0	\$ 153.6	\$ 11.0	\$ 58.0	\$ 879.7
1999	428.5	0.0	213.5	68.1	166.6	11.5	61.4	949.6
2000	451.6	0.0	225.3	72.0	176.2	11.7	65.0	1,001.8
2001	451.2	0.0	225.2	72.0	176.1	11.5	65.7	1,001.7
2002	464.9	0.0	232.2	74.2	181.8	11.6	71.4	1,036.1
2003	473.3	0.0	236.5	75.5	185.1	12.0	74.3	1,056.7
2004	476.6	7.3	424.0	77.3	189.4	12.1	77.3	1,082.0
2005	475.8	7.9	242.0	77.2	189.3	12.2	82.5	1,086.9
2006	483.5	8.0	245.8	78.4	192.3	12.5	80.6	1,101.1
2007	486.2	8.0	247.1	78.8	193.3	12.8	79.6	1,105.8
2008	499.3	8.3	250.7	81.1	198.9	16.2	83.1	1,137.6
2009	508.5	8.0	240.6	78.2	191.8	16.8	73.9	1,117.8
2010	528.3	8.4	252.5	82.2	201.5	16.9	74.4	1,164.2
2011	528.1	8.3	250.3	81.3	199.6	17.7	74.2	1,159.5
2012	533.3	8.4	252.2	82.0	201.1	17.5	73.0	1,167.5
2013	545.2	8.6	257.8	83.8	205.8	17.0	76.1	1,194.3

NOTES:

- 1) The Primary Road Fund includes the state share of the Revitalize Iowa Sound Economy (RISE) Program.
- 2) Beginning in FY 2004, 1.75% of the statutory allocation to the Primary Road Fund is annually transferred to the Transfer of Jurisdiction Fund to go to counties and cities.
- 3) Funds allocated to the RISE Program are used for the establishment, construction, improvement, and maintenance of roads and streets that promote economic development in the state.
- 4) Beginning in FY 2009, TIME-21 funds are distributed as follows: 60.0% to the Primary Road Fund, 20.0% to the Secondary Road Fund, and 20.0% to the Street Construction Fund. These distributions are not reflected here. For FY 2013, the total TIME-21 distribution was \$140.8 million.

Sources: Department of Transportation and LSA Fiscal Services Division

**PRIMARY AND INTERSTATE
HIGHWAY CONSTRUCTION**

(dollars in millions)

<u>Calendar Year</u>	<u>Miles of Paving</u>	<u>Miles of Grading</u>	<u>State Highway Funds</u>	<u>Federal Highway Funds</u>	<u>Total Highway Improvement Program</u>
2003	485	93	\$ 269.6	\$ 195.0	\$ 464.6
2004	370	121	265.8	195.0	460.8
2005	419	85	255.4	207.4	462.8
2006	300	47	237.5	201.1	438.6
2007	322	70	235.5	230.1	465.6
2008	483	42	239.3	230.1	469.4
2009	841	30	252.1	230.1	482.2
2010	413	70	258.1	246.3	504.4
2011	577	43	292.3	221.6	513.9
2012	652	82	307.7	280.0	587.7
2013	445	55	318.4	303.9	622.3

NOTES:

- 1) State Highway Funds include moneys from the Primary Road Fund and moneys directed to the Commercial Industrial Network. Beginning in FY 2010, state funds include moneys from the TIME-21 Fund.
- 2) Miles of paving includes resurfacing, overlays, and reconstruction.
- 3) The cost of highway construction varies depending on a number of factors, including terrain, right-of-way costs, design, and structures. The estimated cost to construct a new one-mile segment of two-lane highway is \$4.4 million and the cost for reconstruction is \$2.7 million.

Source: Department of Transportation

TRANSPORTATION

IOWA HIGHWAY AND RAILROAD MILES

<u>Calendar Year</u>	<u>Primary Miles</u>	<u>Farm-to-Mkt. Miles</u>	<u>Other Secondary Miles</u>	<u>Municipal Miles</u>	<u>Railroad Miles</u>
1991	10,096	29,501	59,967	12,818	4,371
1992	10,106	29,514	59,938	12,837	4,337
1993	10,065	29,677	59,812	12,896	4,337
1994	10,078	29,686	59,768	12,967	4,320
1995	10,067	29,687	59,709	13,075	4,320
1996	10,068	29,685	60,195	13,135	4,270
1997	10,037	29,588	59,532	13,120	4,265
1998	10,066	29,671	59,646	13,251	4,296
1999	10,085	29,657	59,621	13,271	4,276
2000	10,130	29,651	59,558	13,394	4,227
2001	10,156	29,649	59,510	13,484	4,182
2002	10,167	29,642	59,495	13,808	4,163
2003	10,190	29,637	59,458	13,987	4,116
2004	9,342	29,680	60,165	14,145	4,057
2005	9,355	30,511	59,701	14,097	4,023
2006	9,373	30,504	59,571	14,339	4,005
2007	9,400	30,508	59,531	14,469	3,996
2008	9,393	30,490	59,514	14,630	3,969
2009	9,404	30,499	59,458	14,702	3,947
2010	9,403	30,485	59,425	14,804	3,945
2011	9,401	30,509	59,357	14,887	3,905
2012	9,415	30,501	59,341	14,904	3,893
2013	9,420	30,515	59,320	14,953	3,894

NOTES:

- 1) Railroad miles do not include trackage rights and reflect mileage recorded as of January 1 of each year. All highway miles reflect January 1 status and do not contain proposed or legally closed road mileage. Municipal miles do not contain Municipal Primary miles.
- 2) Iowa ranks 14th in the nation in number of miles of roadway.
- 3) There are approximately 38 miles of road for every 1,000 people in Iowa.
- 4) Primary highways make up 8.2% of the total Iowa road system.
- 5) Approximately 90.6% of all semi-truck traffic is traveled on the primary highway system.

Source: Iowa Department of Transportation

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BRIDGES ON THE PRIMARY HIGHWAY SYSTEM IN IOWA

<u>Fiscal Year</u>	<u>Total</u>	<u>Functionally Obsolete</u>	<u>Structurally Deficient</u>
1994	3,990	333	181
1995	4,000	334	132
1996	4,000	345	141
1997	4,000	346	142
1998	3,998	338	145
1999	4,009	331	171
2000	4,056	333	193
2001	4,112	349	221
2002	4,148	339	240
2003	3,943	306	219
2004	3,934	291	202
2005	3,968	293	232
2006	3,975	303	256
2007	3,997	306	249
2008	4,036	296	240
2009	4,092	307	232
2010	4,106	318	187
2011	4,092	293	174
2012	4,084	260	125
2013	4,119	257	117

NOTE: The decrease in the total number of bridges from 2002 through 2004 is mainly due to the transfer of jurisdiction of those bridges to the counties and cities.

Functionally Obsolete

Bridges classified as functionally obsolete do not have land widths, shoulder widths, or vertical clearances adequate to serve traffic demand, or the bridge may not be able to handle occasional roadway flooding. While it is not unsafe for all vehicles, the older design features cannot adequately accommodate current traffic volumes or vehicle sizes and weights.

Structurally Deficient

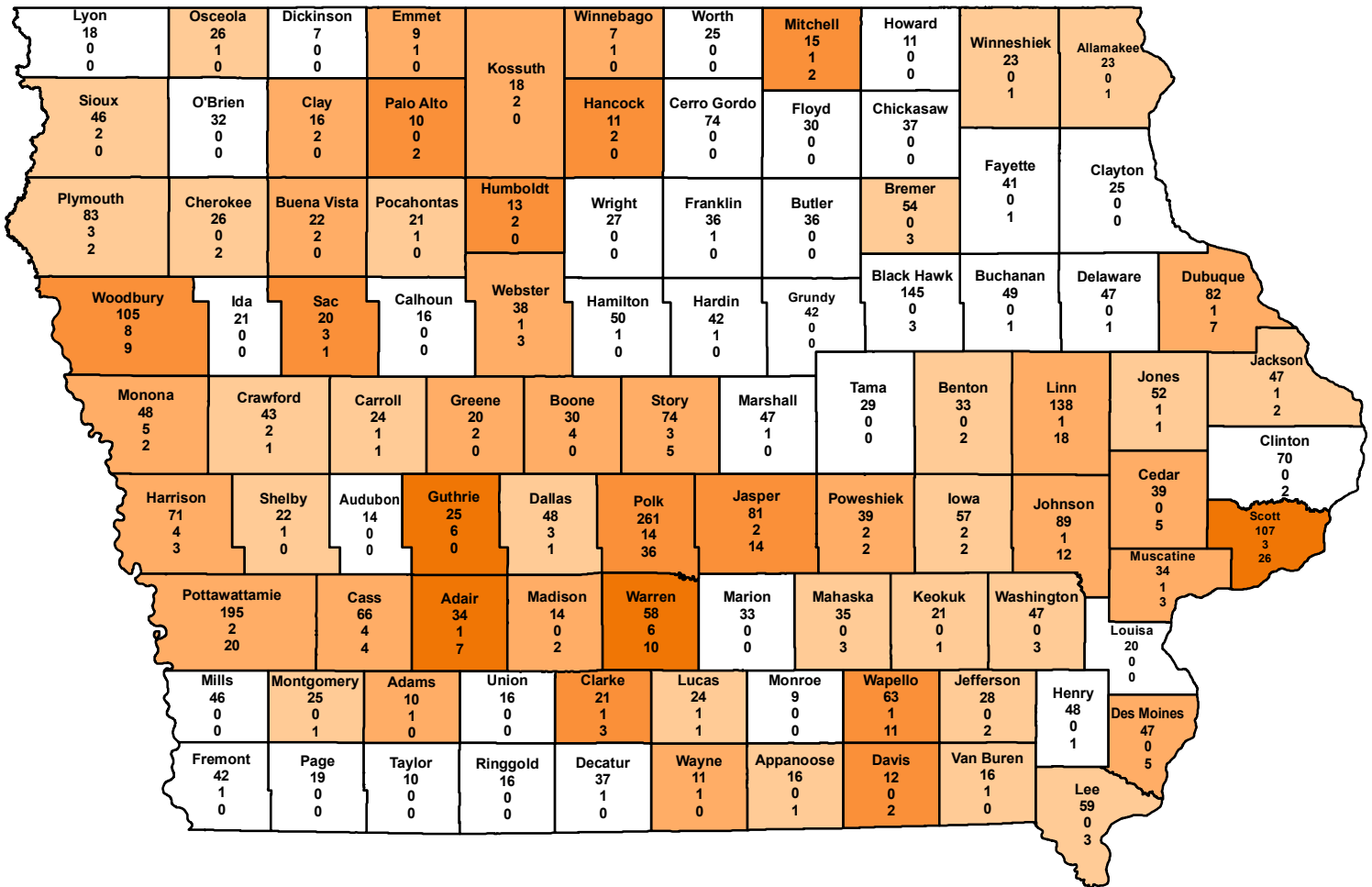
A bridge is structurally deficient if there is significant deterioration of the bridge deck, supports, or other major components. Bridges that are structurally deficient are restricted to carrying lower weight vehicles or closed if they are found to be unsafe. The classification of a bridge as “structurally” deficient does not mean the structure is unsafe and most structurally deficient bridges can continue to serve traffic safely if they are properly inspected and maintained.

Source: Iowa Department of Transportation

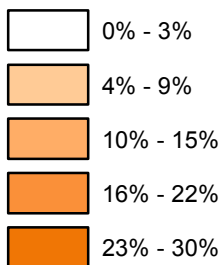
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TRANSPORTATION

STRUCTURALLY DEFICIENT AND FUNCTIONALLY OBSOLETE BRIDGES ON THE PRIMARY HIGHWAY SYSTEM BY COUNTY



Percent of Total Bridges in County Classified as Structurally Deficient or Functionally Obsolete



Key:
County

Top Number: Total Bridges
Middle Number: Structurally Deficient Bridges
Bottom Number: Functionally Obsolete Bridges

Total Bridges = 4,119
Total Structurally Deficient Bridges = 117 (2.8%)
Total Functionally Obsolete Bridges = 257 (6.2%)

NOTE:

A bridge is structurally deficient if there is significant deterioration of the bridge deck, supports or other major components. Bridges that are structurally deficient are restricted to carrying lower weight vehicles or closed if they are found to be unsafe. Bridges classified as functionally obsolete have older design features that cannot adequately accommodate current traffic volumes or vehicle sizes and weights, or may not be able to handle occasional roadway flooding.

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DRIVERS LICENSES AND VEHICLE REGISTRATIONS

(Calendar Year)

Calendar Year	Licensed Drivers	Driver Licenses Issued	Commercial Driver Licenses Issued	Under 18 Licenses Issued	Registered Vehicles	Motor Vehicles Registered
1987	1,973,021	756,579	NA	NA	3,183,852	2,892,994
1988	2,023,280	593,888	NA	NA	2,980,454	2,701,924
1989	2,068,619	449,788	NA	NA	3,017,555	2,730,604
1990	1,950,245	617,398	1,843	NA	3,067,837	2,771,940
1991	1,925,567	947,487	55,895	NA	3,107,525	2,802,036
1992	1,813,087	1,041,309	46,100	NA	3,145,619	2,830,151
1993	1,964,161	756,401	12,092	NA	3,176,817	2,851,302
1994	1,963,867	751,579	25,218	NA	3,224,016	2,885,112
1995	1,976,119	1,011,670	71,822	NA	3,279,614	2,920,666
1996	2,028,670	1,100,282	56,255	NA	3,321,140	2,946,853
1997	1,960,131	879,340	34,747	NA	3,421,633	3,027,355
1998	2,009,662	864,291	30,232	NA	3,543,855	3,125,825
1999	2,091,774	1,008,403	52,417	NA	3,535,350	3,113,781
2000	2,096,867	1,105,304	60,018	NA	3,609,484	3,169,416
2001	2,052,468	942,739	59,910	NA	3,872,250	3,400,311
2002	2,055,431	898,387	58,813	NA	3,879,365	3,394,428
2003	2,051,348	993,709	59,900	NA	3,075,868	2,492,729
2004	2,040,818	1,071,098	51,503	NA	4,026,342	3,494,996
2005	2,144,884	916,184	58,321	NA	3,994,669	3,359,344
2006	2,152,190	783,539	44,196	79,074	4,097,867	3,434,690
2007	2,150,605	628,789	43,659	116,953	4,082,878	3,413,415
2008	2,160,850	619,931	43,050	115,226	4,135,870	3,450,020
2009	2,160,867	648,383	54,861	117,222	4,133,157	3,438,161
2010	2,177,959	668,123	56,722	119,657	4,141,397	3,440,065
2011	2,147,376	546,721	44,889	117,282	4,176,857	3,465,040
2012	2,156,102	746,452	79,590	113,721	4,203,979	3,479,405

NOTES:

- 1) Registered vehicles include travel trailers, semi-trailers, cargo trailers, and other miscellaneous vehicles.
- 2) Beginning in 1988, dealer titles and all trucks licensed in more than one state are not included as motor vehicles registered.
- 3) In 1994, Commercial Driver Licenses Issued includes Classes A, B, and C, two-year, four-year, and proratees. Classes A and B instruction permits were not included.
- 4) Statistics on Under 18 Driver Licenses Issued began in 2006.

Source: Department of Transportation

TRANSPORTATION

PUBLIC TRANSIT SYSTEM FUNDING

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	Est. <u>FY 2013</u>
Total Budget (dollars in millions)								
Revenues from Operations	\$ 27.3	\$ 25.3	\$ 32.0	\$ 34.2	\$ 32.8	\$ 31.3	\$ 32.7	\$ 32.2
State Subsidy	10.6	10.6	11.1	10.5	9.5	10.6	11.3	10.5
Federal Subsidy	16.3	19.7	24.9	25.6	27.3	27.3	26.6	27.1
Local Subsidy	<u>28.2</u>	<u>28.8</u>	<u>27.5</u>	<u>30.6</u>	<u>34.7</u>	<u>39.0</u>	<u>39.8</u>	<u>37.8</u>
Total Operating Budget	<u>\$ 82.4</u>	<u>\$ 84.4</u>	<u>\$ 95.5</u>	<u>\$ 100.9</u>	<u>\$ 104.3</u>	<u>\$ 108.2</u>	<u>\$ 110.4</u>	<u>\$ 107.6</u>

Statistics

Number of Transit Systems	35	35	35	35	35	35	35	35
Ridership (in millions)	23.0	23.8	23.7	26.7	26.2	26.8	27.6	26.9
Cost Per Ride	\$ 3.21	\$ 3.37	\$ 3.56	\$ 3.77	\$ 3.98	\$ 4.04	\$ 4.00	\$ 4.00
Subsidy Per Ride	\$ 2.28	\$ 2.31	\$ 2.49	\$ 2.49	\$ 2.73	\$ 2.87	\$ 2.82	\$ 2.80
Revenue Miles (in millions)	24.6	25.3	25.7	29.1	28.6	28.5	27.9	28.4

NOTE: Revenue miles are the miles traveled when the vehicle is in revenue service (the vehicle is available to the general public and there is an expectation of carrying passengers).

Source: Iowa Department of Transportation

**RAIL MILES OPERATED
COMMODITY TYPES**

Year	Originated Tons in Millions			Terminated Tons in Millions				Net-ton Miles (thousands)	Rail Miles
	Farm	Food	All Other	Coal	Farm	Chemical	All Other		
1987	22.0	8.8	5.2	11.8	9.4	3.0	5.3	26,781,425	4,586
1988	21.9	9.1	5.8	12.7	9.8	3.2	6.0	29,950,588	4,414
1989	21.7	9.4	5.7	13.2	11.1	2.9	5.1	30,018,148	4,420
1990	20.2	9.7	6.1	15.1	11.2	3.1	6.0	32,016,349	4,397
1991	16.8	10.4	6.9	16.6	9.9	2.8	6.3	32,061,080	4,361
1992	19.3	11.2	6.7	15.2	11.3	3.1	6.4	32,442,469	4,355
1993	17.9	12.0	7.5	17.1	10.3	3.1	6.6	33,614,615	4,318
1994	14.7	11.8	7.4	18.2	10.2	3.3	8.0	37,999,392	4,325
1995	21.4	11.7	6.6	18.3	9.4	3.0	7.1	39,118,999	4,301
1996	20.9	12.3	6.9	20.2	8.4	2.9	7.2	41,421,479	4,297
1997	14.2	11.9	7.0	18.2	6.3	3.1	7.7	50,194,104	4,301
1998	13.1	14.0	8.4	22.7	6.8	3.7	8.0	52,886,406	4,275
1999	15.8	14.8	8.8	24.4	7.8	3.7	8.6	53,365,334	4,212
2000	15.4	14.8	8.4	22.1	7.0	3.9	9.0	59,808,372	4,182
2001	17.5	16.0	6.7	22.8	5.5	3.8	8.2	60,899,385	4,163
2002	22.0	16.0	7.7	21.9	4.7	3.4	8.6	61,317,872	4,117
2003	23.4	17.3	9.3	22.8	3.7	3.6	8.9	59,634,915	4,058
2004	18.8	16.1	9.3	24.2	4.4	3.7	10.3	62,925,454	4,023
2005	20.8	18.3	10.2	21.9	4.3	4.1	9.7	63,315,797	4,005
2006	20.4	19.1	12.1	23.5	4.1	4.0	9.4	68,826,690	3,996
2007	18.0	17.9	14.7	26.4	3.1	4.4	8.9	66,816,577	3,969
2008	17.3	18.5	16.5	27.6	2.7	4.2	9.2	67,141,506	3,947
2009	13.4	19.4	16.7	25.4	3.8	3.2	7.2	61,061,959	3,945
2010	13.6	21.6	19.3	25.8	3.8	4.5	8.1	61,833,018	3,905
2011	13.2	22.0	21.0	25.6	4.1	5.4	7.8	65,925,942	3,893
2012	14.0	22.8	20.8	25.3	3.9	5.0	9.1	57,537,672	3,894

NOTE: While Iowa rail miles have remained stable in recent years, the amount of tonnage moving over the Iowa network has increased. Between 1987 and 2012, ton-miles (the movement of one ton of freight per one rail mile) increased 114.8%, while rail miles decreased 15.1%.

Source: Department of Transportation

TRANSPORTATION

NATIONAL COMPARATIVE DATA - TRANSPORTATION

State	2010 Federal Highway Funding (in millions)	Rank	2010 Per Capita Federal Highway Funds	Rank	2011 Highway Bridges	Rank	2010 Public Roads and Street Miles	Rank
Alabama	\$ 759.5	16	\$ 159.00	14	16,061	15	101,575	17
Alaska	429.5	33	601.00	1	1,156	47	16,303	45
Arizona	749.1	17	117.00	37	7,738	29	64,308	32
Arkansas	503.7	28	172.00	12	12,641	23	100,068	18
California	3,601.4	1	96.00	48	24,609	5	172,139	2
Colorado	527.4	27	104.00	44	8,551	27	88,353	22
Connecticut	498.4	29	139.00	22	4,200	38	21,391	44
Delaware	162.4	50	180.00	10	857	49	6,337	49
Florida	1,919.3	3	102.00	46	11,986	24	121,702	10
Georgia	1,303.8	8	134.00	24	14,694	17	122,917	8
Hawaii	163.4	49	120.00	35	1,132	48	4,395	50
Idaho	284.6	41	181.00	9	4,164	39	48,771	35
Illinois	1,369.0	6	107.00	42	26,436	3	139,519	4
Indiana	965.9	13	149.00	21	18,640	11	96,988	19
IOWA	466.0	32	153.00	18	24,537	6	114,383	14
Kansas	375.6	36	131.00	27	25,233	4	140,653	3
Kentucky	659.8	20	152.00	19	13,948	19	79,184	26
Louisiana	684.5	19	151.00	20	13,153	21	61,327	33
Maine	175.4	47	132.00	25	2,402	45	22,864	43
Maryland	596.4	26	103.00	45	5,214	34	31,526	41
Massachusetts	606.3	25	92.00	49	5,099	35	36,248	39
Michigan	1,056.5	9	107.00	42	10,957	25	121,969	9
Minnesota	633.0	22	119.00	36	13,117	22	138,164	5
Mississippi	472.3	31	159.00	14	17,032	14	75,080	27
Missouri	922.4	14	154.00	17	24,286	7	130,360	6
Montana	382.7	35	386.00	3	5,097	36	74,793	28
Nebraska	285.0	40	156.00	16	15,395	16	93,653	21
Nevada	336.2	38	124.00	33	1,783	46	35,061	40
New Hampshire	166.0	48	126.00	31	2,423	44	16,085	46
New Jersey	991.3	12	113.00	39	6,514	32	39,242	37
New Mexico	366.3	37	177.00	11	3,932	40	68,378	30
New York	1,669.3	4	86.00	50	17,384	13	114,574	13
North Carolina	1,053.6	10	110.00	41	18,214	12	105,653	16
North Dakota	243.6	44	361.00	4	4,410	37	86,842	23
Ohio	1,341.7	7	116.00	38	27,403	2	123,192	7
Oklahoma	612.2	24	163.00	13	23,730	8	112,873	15
Oregon	474.2	30	124.00	33	7,353	30	59,151	34
Pennsylvania	1,644.1	5	129.00	29	22,320	9	119,685	11
Rhode Island	206.8	45	196.00	8	751	50	6,490	48
South Carolina	629.7	23	136.00	23	9,270	26	66,024	31
South Dakota	271.5	42	333.00	5	5,877	33	82,447	25
Tennessee	838.5	15	132.00	25	19,937	10	94,207	20
Texas	3,217.7	2	127.00	30	51,862	1	311,249	1
Utah	312.5	39	113.00	39	2,946	42	45,124	36
Vermont	184.1	46	294.00	6	2,717	43	14,437	47
Virginia	1,013.7	11	126.00	31	13,524	20	74,378	29
Washington	657.3	21	97.00	47	7,743	28	83,822	24
West Virginia	426.6	34	230.00	7	7,099	31	38,625	38
Wisconsin	742.7	18	131.00	27	14,024	18	114,963	12
Wyoming	257.3	43	456.00	2	3,068	41	28,105	42
District of Columbia	153.4		253.00		245		1,503	
National Total	<u>\$ 38,363.7</u>				<u>602,864</u>		<u>4,067,077</u>	

NOTE: Most recent information may reflect different years.

Source: U.S. Dept. of Transportation, Federal Highway Administration

STATE GOVERNMENT

**IOWA PUBLIC EMPLOYEES
RETIREMENT SYSTEM (IPERS) MEMBERS**

<u>Fiscal Year</u>	<u>Number of Active Members</u>	<u>Number of Retirees Receiving Benefits</u>	<u>Average Annual Payment</u>	<u>Employer Contributions</u>	<u>Employee Contributions</u>
2001	153,880	68,706	\$ 8,292	5.75%	3.7%
2002	158,469	71,715	8,293	5.75%	3.7%
2003	159,353	74,336	9,288	5.75%	3.7%
2004	160,034	76,961	9,996	5.75%	3.7%
2005	160,905	79,604	10,392	5.75%	3.7%
2006	163,091	82,204	10,836	5.75%	3.7%
2007	165,241	84,949	11,424	5.75%	3.7%
2008	167,850	87,490	11,952	6.05%	3.9%
2009	167,717	89,852	12,468	6.35%	4.1%
2010	165,660	93,692	13,020	6.65%	4.3%
2011	164,467	98,312	13,939	6.95%	4.5%
2012	164,200	101,677	14,441	8.07%	5.4%
2013	165,095	104,640	14,883	8.93%	6.0%

The employer contributions represent general member contribution rates. Protection occupation employees contribute 5.95% with an employer contribution of 8.93%, and sheriff and deputy employees contribute 9.88% with an employer contribution of 9.88%.

Source: June 30, 2013, Actuarial Report, IPERS

**PUBLIC RETIREMENT SYSTEMS
COMPARATIVE INFORMATION**

State	Employer Contribution	Employee Contribution	Retirement Factor	COLA
Illinois SERS	32.10%	4.0% for those covered by Social Security, 8.0% for those not covered; public safety members contribute 10.5%.	1.67%; 2.2% for those not covered by Social Security	Automatic 3.0% compounded; for those first hired after 12/31/10, lesser of 3.0% or half of CPI, simple
Iowa PERS	8.07%; 9.97% for most public safety personnel	5.38%; 6.65% for most public safety personnel.	2.00%	Nonguaranteed postretirement payment from a reserve account established from excess investment earnings.
Kansas PERS	8.77% for state and school; 7.34% for local governments; 10.50% for correctional employees	4.0% or 7.0%, depending on employee selection	1.75%	Ad hoc as approved by the legislature
Minnesota PERF	7.25%	6.25%	1.75%	1.0% until the plan funding level reaches 90.0% on a market basis; 2.5% thereafter
Minnesota Teachers	6.00%	6.00%	1.70%	After 2012, automatic 2.0% compounded, until the plan's funding level reaches 90.0%, when it returns to 2.5%.
Minnesota State Employees	5.0%; 12.1% for correctional officers	5.0%; 8.6% for correctional officers	1.70%	Automatic 2.0% compounded; until the plan's funding level reaches 90.0%, when it will increase to 2.5%
Missouri State Employees	14.13%	Noncontributory for those hired before 1/1/11; 4.0% for those hired after.	1.7% for MSEP 2000; 1.6% for MSEP	80.0% of CPI up to 5.0% compounded; members hired before 8/28/97 receive a minimum of 4.0% and a maximum of 5.0% compounded, up to 65.0% of original benefit, then 80.0% of CPI up to 5.0% thereafter
Missouri Local	Varies by plan type and actuarial valuation; 12.28% as a weighted average	Noncontributory or 4.0%, depending on employer election; most plans are noncontributory	Varies based on employer election; most are 1.5%; many are 1.25% and 1.0%	Contingent on investment return, capped at lower of 4.0% or cumulative CPI since retirement.
North Dakota PERS	5.12%; 9.31% for public safety personnel	5.0%; law enforcement officers pay 8.31%; the state picks up employee contributions	2.00%	Ad hoc as approved by the legislature.
North Dakota Teachers	8.75%	7.75%	2.00%	Ad hoc as approved by the legislature.
Nebraska Schools*	9.97%	8.88%	2.00%	Based on CPI, up to 2.5%, compounded.
South Dakota PERS	6.0%; 8.0% for public safety personnel	6.0%; public safety personnel contribute 8.0%	1.7% for service before 7/1/08 and 1.55% for service after; or Alternate Benefit-see SDRS website for detail.	Indexed to CPI and funded status, with a minimum of 2.1% and a maximum of 3.1%
Wisconsin Retirement System*	6.70%; 9.75% for public safety personnel	6.70%; 6.65% for public safety personnel	1.6%; 1.765% for service before 2000. Public safety personnel receive 2.165% for service before 2000 and 2.0% for service after	Based on investment returns, and can increase and decrease, but not below base benefit

CPI = Consumer Price Index

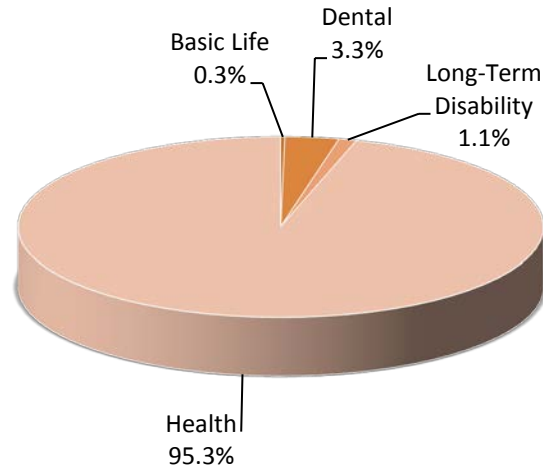
NOTES:

*As of November 2013, updated data for Nebraska Schools and Wisconsin Retirement System was not available. All other data is as of June 30, 2013.

Retirement factor is a multiplier used in the formula that determines the amount of a retiree pension. Formulas also include salary and years of service.

Source: Public Funds Survey, National Association of State Retirement Administrators and National Council on Teachers Retirement

**STATE-FUNDED INSURANCE PREMIUMS
FOR STATE OF IOWA EMPLOYEES
(\$344.5 million)**



PROJECTED INSURANCE PREMIUMS FOR IOWA EMPLOYEES

	January 1, 2014 - December 31, 2014				
	State Contribution	Percent of Total	Employee Contribution	Percent of Total	Total Premium
Health					
Wellmark BC/BS	\$110,035,543	92.1%	\$ 10,289,275	8.6%	\$ 120,324,818
MCOs	212,529,493	99.9%	3,095,373	1.4%	215,624,866
SPOC	5,850,996	86.6%	904,729	13.4%	6,755,725
Subtotal	<u>\$328,416,032</u>	95.8%	<u>\$ 14,289,377</u>	4.2%	<u>\$ 342,705,409</u>
Dental	\$ 11,453,091	59.7%	\$ 7,726,322	40.3%	\$ 19,179,413
Life					
Basic	\$ 871,589	100.0%	\$ 0	0.0%	\$ 871,589
Optional	0	0.0%	2,587,214	100.0%	2,587,214
Subtotal	<u>\$ 871,589</u>	25.2%	<u>\$ 2,587,214</u>	70.6%	<u>\$ 3,458,803</u>
Long-Term Disability	\$ 3,770,112	100.0%	\$ 0	0.0%	\$ 3,770,112
Total	<u><u>\$344,510,824</u></u>	93.3%	<u><u>\$ 24,602,913</u></u>	6.0%	<u><u>\$ 369,113,737</u></u>

NOTE:

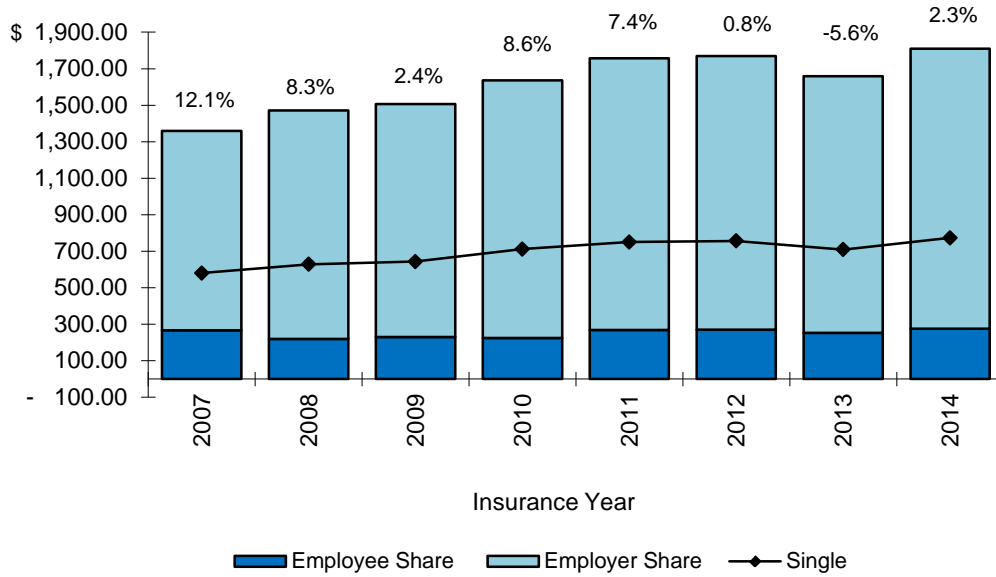
Projections use the July 2013 active employee enrollment. The Regents and State Police Officers Council employees are not included in the calculations.

BC/BS = Blue Cross/Blue Shield

MCOs = Managed Care Organizations

Source: Department of Administrative Services

**STATE OF IOWA EMPLOYEES HEALTH
INSURANCE PREMIUMS WELLMARK BC/BS
PROGRAM 3-PLUS
(Monthly Premiums)**



Insurance Year	Family Coverage			Single Coverage
	Employee Share	Employer Share	Total Monthly Premium	Total Monthly Premium
2007	\$ 267.42	\$1,091.43	\$ 1,358.85	\$581
2008	219.44	1,251.81	1,471.25	629
2009	230.50	1,275.54	1,506.04	644
1st half 2010	230.38	1,435.74	1,666.12	712
2nd half 2010	255.02	1,411.10	1,666.12	712
2011	268.82	1,487.63	1,756.45	751
2012	270.20	1,499.93	1,770.13	756
2013	253.24	1,405.21	1,658.45	709
2014	276.42	1,533.67	1,810.09	774

NOTES:

- 1) All employees are enrolled in Wellmark Plans. As of July 1, 2013, 15.13% of health contract holders were in Program 3-Plus.
- 2) Percentages indicate "Total Premium" change from prior year.
- 3) The state pays 100.0% of single coverage.
- 4) The state share for all family plans is equal to 85.0% of Iowa Select.
- 5) Employees were held harmless from the rate increase during the first six months of 2010.

Source: Department of Administrative Services

STATE GOVERNMENT

ANNUAL SALARIES OF LEGISLATORS

IOWA ANNUAL SALARIES

Calendar Year	Members	Speaker of the House and Senate Majority Leader	House Majority and Senate and House Minority Leaders	President Pro Tem Senate	Speaker Pro Tem House	President of the Senate
2005	\$ 21,381	\$ 32,974	\$ 32,974	\$ 22,624	\$ 22,624	\$ 32,974
2006	21,381	32,974	32,974	22,624	22,624	32,974
2007	25,000	37,500	37,500	27,000	27,000	37,500
2008	25,000	37,500	37,500	27,000	27,000	37,500
2009	25,000	37,500	37,500	27,000	27,000	37,500
2010	25,000	37,500	37,500	27,000	27,000	37,500
2011	25,000	37,500	37,500	27,000	27,000	37,500
2012	25,000	37,500	37,500	27,000	27,000	37,500
2013	25,000	37,500	37,500	27,000	27,000	37,500
2014	25,000	37,500	37,500	27,000	27,000	37,500

NOTE:
Increases are effective January 1.

Source: Iowa Session Law

COMPARATIVE DATA

State	Annual Legislator Salaries
Illinois	\$ 65,606
Iowa	25,000
Minnesota	31,141
Missouri	35,915
Nebraska	12,000
S. Dakota	6,000
Wisconsin	49,943
Iowa's Rank	5th of 7

Source: Council of State Governments - The Book of the States 2013

ANNUAL SALARIES OF ELECTED OFFICIALS

IOWA OFFICIALS

Fiscal Year	Governor	Lt. Governor	Secretary of State	Treasurer & Auditor	Secretary of Agriculture	Attorney General
2005	\$ 107,482	\$ 76,698	\$ 87,990	\$ 87,990	\$ 87,990	\$ 105,430
2006	130,000	103,212	103,212	103,212	103,212	123,669
2007	130,000	103,212	103,212	103,212	103,212	123,669
2008	130,000	103,212	103,212	103,212	103,212	123,669
2009	130,000	103,212	103,212	103,212	103,212	123,669
2010	130,000	103,212	103,212	103,212	103,212	123,669
2011	130,000	103,212	103,212	103,212	103,212	123,669
2012	130,000	103,212	103,212	103,212	103,212	123,669
2013	130,000	103,212	103,212	103,212	103,212	123,669
2014	130,000	103,212	103,212	103,212	103,212	123,669

Source: Iowa Session Law

The 2013 salaries of Iowa elected officials compared to surrounding states are as follows:

	Governor	Lt. Governor	Secretary of State	Treasurer	Secretary of Agriculture	Attorney General
Illinois	\$ 177,412	\$ 135,669	\$ 156,541	\$ 135,669	\$ 133,273	\$ 156,541
Iowa	130,000	103,212	103,212	103,212	103,212	123,669
Minnesota	120,303	78,197	90,227	108,388	108,388	114,288
Missouri	133,821	86,484	107,746	107,746	120,000	116,437
Nebraska	105,000	75,000	85,000	85,000	106,606	95,000
South Dakota	100,972	61,800	80,714	80,714	92,700	100,876
Wisconsin	144,423	76,261	68,556	68,556	120,000	140,147
Iowa's Rank	4th of 7	2nd of 7	3rd of 7	4th of 7	6th of 7	3rd of 7

Source: The Council of State Governments – The Book of the States 2013, Table 4.11

ANNUAL SALARIES OF JUDGES

Fiscal Year	Iowa Supreme Court		Iowa Court of Appeals	
	Chief Justice	Justices	Chief Judge	Judges
2006	\$ 132,720	\$ 128,000	\$ 127,920	\$ 123,120
2007	150,110	144,000	138,960	134,060
2008	153,109	146,890	141,731	136,739
2009	170,850	163,200	153,000	147,900
2010	170,850	163,200	153,000	147,900
2011	170,850	163,200	153,000	147,900
2012	170,850	163,200	153,000	147,900
2013	170,850	163,200	153,000	147,900
2014	178,538	170,544	159,885	154,556

Iowa District Court

Fiscal Year	Chief Judge	District Judges	District Associate Judges	Juvenile Associate Judges	Probate Associate Judges	Magistrates	Senior Judges
2006	\$ 122,000	\$ 117,040	\$ 102,000	\$ 102,000	\$ 102,000	\$ 30,400	\$ 6,800
2007	131,000	126,020	111,000	111,000	111,000	34,200	7,100
2008	133,619	128,544	113,214	113,214	113,214	34,882	7,238
2009	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2010	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2011	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2012	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2013	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2014	149,226	143,897	127,908	127,908	127,908	39,438	8,527

Source: Iowa Session Law

The calendar year 2013 salaries of Iowa judges compared to surrounding states is as follows:

	Supreme Court Justices	Appeals Court Judges	District Court Judges
Illinois	\$ 211,228	\$ 198,805	\$ 182,429
Iowa	163,200	147,900	137,700
Minnesota	145,981	137,552	129,124
Missouri	147,591	134,685	127,020
Nebraska	145,615	138,334	134,694
S. Dakota	121,718	N/A	113,668
Wisconsin	144,495	136,316	128,600
Iowa's Rank in the nation	19 of 51	18 of 51	23 of 51
Mean	\$ 160,435	\$ 148,834	\$ 139,166
Median	156,727	140,732	134,943

Source: National Center for State Courts, as of 1/1/13

SALARY INCREASES OF STATE EMPLOYEES IN IOWA

Fiscal Year	Merit Steps	Contractual (AFSCME)		Noncontract	
		Across the Board	Steps	Across the Board	Merit Steps
1993	6	4.0%	+ Step (a)	7.5%	+ Merit (b)
1994	6	plus \$650	+ Step	plus \$650	+ Merit
1995	6	4.0% (c)	+ Step	3.0%	+ Merit
1996	6	3.0%	+ Step	3.0%	+ Merit
1997	6	2.5%	+ Step (d)	2.5%	+ Merit
1998	6	3.0%	+ Step	3.0%	+ Merit
1999	6	3.0%	+ Step	3.0%	+ Merit
2000	6 to 7	0.0% (e)	+ Step	3.0%	+ Merit
2001	7 to 8	2.6% (f)	+ Step	3.0%	+ Merit
2002	8	3.0%	+ Step	3.0%	+ Merit (g)
2003	Min/Max (h)	3.0% (i)	+ 4.0%	3.0%	+ Merit
2004	Min/Max	2.0%	+ 4.5%	2.0%	+ Merit
2005	Min/Max	2.0% (j)	+ 4.5%	2.0% (j)	+ Merit
2006	Min/Max (k)	0.0%	+ 4.5%	0.0% (l)	+ Merit +4.0%
2007	Min/Max	2.0%	+4.5%	2.0%	+ Merit
2008	Min/Max	3.0%	+4.5%	3.0%	+ Merit
2009	Min/Max	3.0%	+4.5%	3.0%	+ Merit
2010	Min/Max	0.0%	+4.5%	0.0%	+ Merit
2011	Min/Max	3.0% (m)	+4.5%	0.0%	None
2012	Min/Max	3.0% (n)	+4.5%	3.0% (n)	+ Merit
2013	Min/Max	3.0% (o)	+4.5%	3.0% (o)	+ Merit
2014	Min/Max	0.0%	+4.5%	0.0% (p)	+ Merit
2015	Min/Max	0.0%	+4.5%	0.0% (p)	+ Merit

- (a) Contractual employees received a \$400 bonus in December 1992.
- (b) Merit steps are optional at the discretion of the individual department.
- (c) There were two increases for FY 1995, consisting of 2.0% effective July 1, 1994, and 2.0% effective December 30, 1994.
- (d) A one-time \$300 payment for full-time employees at the top step was provided in December 1996. Part-time employees at the top step received a one-time \$150 payment.
- (e) The number of steps was increased, but the minimum and maximums were retained.
- (f) The maximum was increased on average by 3.2% due to the eighth step.
- (g) Noncontract employees were assigned to Pay Plan 000 and ranges were matched to the AFSCME Pay Plan 014.
- (h) All AFSCME employees were assigned to Pay Plan 014 and maximums were increased by 4.0%.
- (i) The FY 2003 increase was effective November 1, 2002.
- (j) The FY 2005 increase was effective December 31, 2004.
- (k) The FY 2006 increase to the pay range maximum of 2.5% was effective April 1, 2006.
- (l) The FY 2006 merit plus 4.0% rate increase was set by the Governor for Executive Branch and noncontract employees.
- (m) Increase of 2.0% effective June 25, 2010, and 1.0% effective December 24, 2010.
- (n) Increase of 2.0% effective July 1, 2011, and 1.0% effective January 1, 2012.
- (o) Increase of 2.0% effective July 1, 2012, and 1.0% effective January 1, 2013, not known if this includes noncontract.
- (p) Provides nonrecurring additional payments each pay period equal to 1.0% of the employees beginning fiscal year biweekly base pay, starting with the pay periods that include July 1, and 2.0% starting with the pay periods that include January 1, for both FY 2014 and FY 2015.

Source: Department of Administrative Services

STATE GOVERNMENT

**STATE GOVERNMENT
FTE POSITIONS BY DEPARTMENT
IOWA – FY 2002 – FY 2006**

	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006
Administrative Services	0.0	0.0	382.6	373.5	373.2
Agriculture	400.4	383.5	399.8	384.4	388.9
Attorney General (Justice)	239.9	232.1	232.4	230.5	229.2
Auditor	109.1	105.0	106.3	102.6	106.4
Blind	98.2	98.3	103.3	99.9	99.8
Civil Rights	34.9	31.0	27.4	23.8	23.3
College Student Aid	36.1	37.4	37.5	39.9	41.8
Commerce	284.9	267.8	274.3	290.0	298.1
Corrections	4,028.4	3,922.6	3,963.6	3,878.2	3,966.0
Cultural Affairs	78.8	64.5	72.4	71.7	77.9
Economic Development	128.6	127.8	153.8	129.5	126.5
Education	749.3	757.0	745.2	738.3	732.6
Elder Affairs/Dept. on Aging	30.3	31.1	25.8	28.0	31.0
Ethics & Campaign Discl. Board	6.5	6.0	6.0	6.0	6.0
General Assembly	412.1	401.0	399.1	418.4	416.5
General Services	189.0	168.0	0.0	0.0	0.0
Office of Drug Control Policy	12.8	9.0	9.1	8.6	7.5
Governor	27.4	24.8	27.2	31.6	32.6
Human Rights	53.4	51.4	54.4	55.9	56.2
Human Services	5,302.6	5,049.4	5,206.5	5,245.5	5,484.9
Information Technology Department	132.4	121.0	0.0	0.0	0.0
Inspections and Appeals	285.6	292.0	305.1	304.6	321.6
Iowa Finance Authority	67.3	77.2	87.3	84.8	85.7
Iowa Lottery	109.0	108.7	110.4	110.6	112.8
Iowa Public Employees Retirement	84.7	87.0	86.1	85.9	86.3
Iowa Tele. & Tech. Commission	104.1	100.5	99.4	101.2	95.3
Judicial Branch	2,104.4	1,863.7	1,880.7	1,815.0	1,905.7
Law Enforcement Academy	29.7	28.2	27.6	27.4	25.8
Management	29.2	28.2	27.7	26.0	26.2
Natural Resources	988.1	986.4	1,016.3	1,038.7	1,058.5
Office of Energy Independence	0.0	0.0	0.0	0.0	0.0
Parole Board	13.6	13.1	13.4	14.0	13.2
Personnel	69.1	62.3	0.0	0.0	425.6
Public Defense	303.1	309.7	360.3	366.1	369.0
Public Employment Relations Board	10.8	9.5	10.1	10.0	10.0
Public Health	379.8	396.3	403.9	405.5	425.6
Public Safety	920.5	876.2	758.1	843.8	891.3
Regents	25,746.6	23,737.5	24,640.2	23,318.7	26,465.4
Revenue	435.2	397.3	374.7	376.7	384.3
Secretary of State	35.7	31.7	35.8	38.6	39.9
State Public Defender	194.4	191.7	197.3	200.7	201.6
State-Federal Relations	0.0	0.0	0.0	0.0	0.0
Transportation	3,435.6	3,214.0	3,234.0	3,145.8	3,031.2
Treasurer	23.7	27.7	27.9	25.9	27.6
Veterans Affairs	811.8	825.5	856.2	871.3	889.1
Workforce Development	847.4	820.4	831.7	796.6	795.6
Totals	<u>49,384.5</u>	<u>46,373.5</u>	<u>47,610.9</u>	<u>46,164.2</u>	<u>50,185.7</u>

NOTE: Numbers have been adjusted to reflect reorganizations in state government.

Source: Legislative Services Agency, Fiscal Services Division

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**STATE GOVERNMENT
FTE POSITIONS BY DEPARTMENT
IOWA – FY 2006 – FY 2013**

	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Est. FY 2013
Administrative Services	374.8	390.4	413.8	391.8	361.1	353.2	381.3
Agriculture	386.2	390.7	395.5	362.5	332.8	330.2	341.0
Attorney General (Justice)	236.7	247.0	256.9	238.5	239.9	243.6	260.0
Auditor	102.0	102.1	106.3	103.7	99.6	102.2	103.0
Blind	95.3	91.9	89.0	88.2	87.3	86.0	88.0
Civil Rights	24.6	29.3	31.8	29.9	28.5	25.6	28.0
College Student Aid	44.0	48.8	54.3	52.0	44.3	44.9	49.0
Commerce	305.1	316.3	321.3	316.5	323.4	328.2	346.9
Corrections	4,038.6	4,267.7	4,269.7	4,065.7	3,876.1	3,778.6	3,870.8
Cultural Affairs	80.8	85.0	82.9	70.3	67.9	59.1	61.5
Economic Development	129.0	145.3	148.3	135.2	125.5	117.7	170.3
Education	712.5	747.4	770.9	761.5	727.0	745.3	806.2
Elder Affairs/Dept. on Aging	32.1	35.8	38.1	34.9	32.4	31.3	36.6
Ethics & Campaign Discl. Board	5.5	5.5	6.0	5.4	3.7	4.9	5.0
General Assembly	422.8	423.3	426.3	388.8	402.0	396.8	396.8
Governor	32.8	36.9	38.6	34.9	25.2	24.4	24.9
Human Rights	54.4	56.9	56.5	54.0	47.9	44.3	47.0
Human Services	5,621.4	5,755.2	5,881.5	5,594.8	5,191.8	5,133.3	5,364.3
Inspections and Appeals	336.5	355.0	361.7	345.2	344.0	337.2	351.0
Iowa Finance Authority	82.5	84.7	85.2	85.8	90.9	88.9	94.0
Iowa Lottery	112.0	111.5	110.0	106.6	102.6	107.4	109.5
Iowa Public Employees Retirement	84.8	81.9	78.7	79.2	82.1	80.7	90.1
Iowa Tele. & Tech. Commission	93.1	93.6	91.9	85.1	85.4	90.3	89.5
Judicial Branch	1,932.5	1,953.7	1,921.9	1,746.6	1,756.6	1,758.8	1,806.2
Law Enforcement Academy	27.3	26.4	26.9	25.1	22.5	23.0	23.9
Management	28.5	30.7	31.6	27.3	22.1	22.0	22.0
Natural Resources	1,077.0	1,115.3	1,105.9	1,019.9	1,007.8	1,014.8	1,110.0
Office of Drug Control Policy	7.0	7.8	8.0	7.8	8.0	7.5	4.0
Office of Energy Independence	0.0	2.8	4.8	18.6	25.6	9.9	0.0
Parole Board	13.7	13.4	12.0	11.0	9.6	9.5	11.0
Public Defense	363.0	354.1	373.6	381.9	422.8	446.4	450.2
Public Employment Relations Board	9.0	10.3	10.5	9.0	7.6	8.4	10.0
Public Health	424.8	437.6	459.3	451.6	445.3	427.2	469.7
Public Safety	933.0	969.0	997.8	961.2	940.7	928.0	939.1
Rebuild Iowa Office	NA	NA	0.0	9.9	10.9	0.0	0.0
Regents	26,716.9	27,097.8	27,672.2	27,205.2	27,601.2	29,387.9	30,493.9
Revenue	377.1	392.7	395.8	361.4	310.3	301.0	309.0
Secretary of State	37.5	36.3	37.2	35.1	31.2	30.5	32.0
State Public Defender	198.7	199.3	201.0	193.9	205.4	216.4	219.0
Transportation	3,115.4	3,116.1	3,125.0	3,054.3	2,881.6	2,845.0	2,959.0
Treasurer	28.8	28.5	29.0	30.1	26.8	28.1	28.8
Veterans Affairs	903.1	954.0	938.5	919.6	831.4	844.2	869.8
Workforce Development	768.7	810.0	818.9	888.3	880.0	797.0	810.3
Totals	<u>50,369.5</u>	<u>51,458.0</u>	<u>52,285.1</u>	<u>50,788.3</u>	<u>50,168.8</u>	<u>51,659.7</u>	<u>53,682.6</u>

NOTE: The historical data in this report has changed due to realignment of state agencies and corrections to selected numbers.

Source: Legislative Services Agency, Fiscal Services Division

STATE GOVERNMENT

**NATIONAL COMPARATIVE DATA
STATE GOVERNMENT EMPLOYEES**

State	2011 State Full-Time Equivalent Employees	% of Total State Govt. Full-time Employees	Rank	2011 State Employees per 10,000 Population	Rank
Alabama	89,768	2.1%	16	187	13
Alaska	26,747	0.6	40	370	2
Arizona	68,786	1.6	26	106	47
Arkansas	62,562	1.4	29	213	9
California	407,321	9.3	1	108	46
Colorado	72,113	1.7	24	141	35
Connecticut	62,090	1.4	30	173	21
Delaware	26,215	0.6	41	289	3
Florida	184,237	4.2	4	97	50
Georgia	123,627	2.8	12	126	41
Hawaii	58,142	1.3	31	422	1
Idaho	21,773	0.5	42	137	38
Illinois	131,153	3.0	10	102	49
Indiana	89,796	2.1	15	138	37
IOWA	50,378	1.2	34	164	25
Kansas	43,555	1.0	36	152	29
Kentucky	81,493	1.9	21	187	13
Louisiana	84,402	1.9	20	184	15
Maine	21,354	0.5	43	161	26
Maryland	86,714	2.0	18	148	31
Massachusetts	92,033	2.1	14	139	36
Michigan	144,921	3.3	8	147	32
Minnesota	79,672	1.8	22	149	30
Mississippi	57,656	1.3	32	194	11
Missouri	87,361	2.0	17	145	34
Montana	20,795	0.5	44	208	10
Nebraska	32,065	0.7	38	174	20
Nevada	28,121	0.6	39	103	48
New Hampshire	19,394	0.4	45	147	32
New Jersey	146,801	3.4	7	166	23
New Mexico	46,794	1.1	35	225	7
New York	243,647	5.6	3	125	42
North Carolina	154,364	3.5	6	160	27
North Dakota	18,592	0.4	47	272	4
Ohio	139,049	3.2	9	120	45
Oklahoma	68,339	1.6	27	181	16
Oregon	65,542	1.5	28	169	22
Pennsylvania	168,548	3.9	5	132	40
Rhode Island	18,900	0.4	46	180	17
South Carolina	77,342	1.8	23	165	24
South Dakota	14,458	0.3	48	176	19
Tennessee	86,215	2.0	19	135	39
Texas	318,370	7.3	2	124	43
Utah	53,501	1.2	33	190	12
Vermont	14,419	0.3	49	230	6
Virginia	124,930	2.9	11	154	28
Washington	121,136	2.8	13	178	18
West Virginia	39,882	0.9	37	215	8
Wisconsin	70,891	1.6	25	124	43
Wyoming	13,416	0.3	50	236	5
National Total	<u>4,359,380</u>	<u>100.0%</u>			
National Average	142				

NOTE: Totals may not add due to rounding.

Source: U.S. Bureau of the Census, Governments Division, *2011 Government Employment and*

IOWA COMMUNICATIONS NETWORK (ICN)

HISTORICAL REVENUES

	Video Subsidization	Universal Service Fund	Education	State Government	Other	Total
FY 2003	\$ 1,002,356	\$ 2,395,515	\$ 11,953,408	\$ 16,880,470	-\$ 71,867	\$ 32,159,882
FY 2004	487,500	3,231,960	10,350,296	16,380,845	2,878,101	33,328,702
FY 2005	0	3,229,530	7,090,256	20,963,781	4,847,795	36,131,362
FY 2006	0	2,748,755	6,202,153	20,275,660	4,710,098	33,936,666
FY 2007	0	3,782,945	6,023,023	19,647,312	1,377,581	30,830,861
FY 2008	0	3,490,261	6,221,500	20,057,522	2,698,446	32,467,729
FY 2009	0	3,350,039	6,762,855	19,078,620	3,180,707	32,372,221
FY 2010	0	3,667,714	6,439,758	18,623,676	3,108,884	31,841,032
FY 2011	0	3,578,794	6,513,880	17,726,814	3,745,018	31,564,506
FY 2012	0	3,459,828	6,275,996	17,023,268	4,943,863	31,702,955
FY 2013	0	3,659,984	10,343,391	15,927,612	2,503,693	32,434,680

Authorization for the Iowa Communications Network (ICN) was provided by the 1989 General Assembly. The intent was to create a fiber-optic telecommunications network capable of carrying all forms of telecommunications traffic including voice, data, Internet, and video. Construction of the network began in 1991.

ICN STATISTICS - FY 2012

Use of the ICN is limited to specified authorized users, per Iowa Code section 8D.9. The following table provides the the number of accounts by authorized user type for FY 2012.

Authorized User Type	Accounts
Higher Education	245
K-12 Schools (Public and Private)	525
Area Education Agencies	54
State Government	626
Libraries	173
Hospital and Physician Clinics	175
Miscellaneous (Federal Agencies, Polk County)	107
Total	1905

Fiber Cable: Total Fiber = 8,661 miles; State-owned = 3,400 and Leased = 5,261

Internet Usage: 85.0% of Internet produced by ICN is used by educational entities



Video Hours Produced: 121,587 full motion video hours; 4,366 Internet Protocol (IP) video hours

Source: ICN, ICN Annual Report

***POPULATION AND
VITAL STATISTICS***

POPULATION AND VITAL STATISTICS
IOWA COUNTY 2012 POPULATION ESTIMATES

County	2010		Change 2011-2012	% Change 2010-2012	County Rank of Population % Change
	Estimate Base	Est. 2012			
Adair	7,682	7,481	-201	-2.6%	94
Adams	4,029	3,911	-118	-2.9%	96
Allamakee	14,330	14,237	-93	-0.6%	43
Appanoose	12,887	12,700	-187	-1.5%	71
Audubon	6,119	5,910	-209	-3.4%	97
Benton	26,076	25,827	-249	-1.0%	57
Black Hawk	131,090	131,820	730	0.6%	19
Boone	26,306	26,195	-111	-0.4%	40
Bremer	24,276	24,479	203	0.8%	17
Buchanan	20,958	20,942	-16	-0.1%	34
Buena Vista	20,260	20,592	332	1.6%	9
Butler	14,867	14,986	119	0.8%	18
Calhoun	10,177	9,909	-268	-2.6%	95
Carroll	20,816	20,631	-185	-0.9%	54
Cass	13,956	13,723	-233	-1.7%	81
Cedar	18,499	18,416	-83	-0.4%	42
Cerro Gordo	44,151	43,788	-363	-0.8%	52
Cherokee	12,072	11,946	-126	-1.0%	61
Chickasaw	12,439	12,276	-163	-1.3%	68
Clarke	9,286	9,370	84	0.9%	16
Clay	16,667	16,599	-68	-0.4%	38
Clayton	18,129	17,835	-294	-1.6%	80
Clinton	49,116	48,717	-399	-0.8%	51
Crawford	17,096	17,309	213	1.2%	13
Dallas	66,135	71,967	5,832	8.8%	1
Davis	8,753	8,689	-64	-0.7%	49
Decatur	8,457	8,253	-204	-2.4%	91
Delaware	17,764	17,574	-190	-1.1%	62
Des Moines	40,325	40,340	15	0.0%	29
Dickinson	16,667	16,972	305	1.8%	6
Dubuque	93,653	95,097	1,444	1.5%	10
Emmet	10,302	10,120	-182	-1.8%	83
Fayette	20,880	20,793	-87	-0.4%	39
Floyd	16,303	16,056	-247	-1.5%	73
Franklin	10,680	10,554	-126	-1.2%	63
Fremont	7,441	7,147	-294	-4.0%	98
Greene	9,336	9,153	-183	-2.0%	88
Grundy	12,453	12,448	-5	0.0%	33
Guthrie	10,954	10,777	-177	-1.6%	78
Hamilton	15,673	15,344	-329	-2.1%	89
Hancock	11,341	11,134	-207	-1.8%	85
Hardin	17,534	17,302	-232	-1.3%	69
Harrison	14,935	14,548	-387	-2.6%	93
Henry	20,145	20,236	91	0.5%	22
Howard	9,566	9,563	-3	0.0%	32
Humboldt	9,814	9,729	-85	-0.9%	53
Ida	7,089	7,108	19	0.3%	26
Iowa	16,355	16,189	-166	-1.0%	59
Jackson	19,848	19,712	-136	-0.7%	47
Jasper	36,842	36,602	-240	-0.7%	44
Jefferson	16,843	16,867	24	0.1%	28

 Top 10 counties with greatest increase in population percentage
 Bottom 10 counties with greatest loss in population percentage

Source: U.S. Census Bureau, Annual Estimates of the Resident Population April 1, 2010, to July 1, 2012

POPULATION AND VITAL STATISTICS

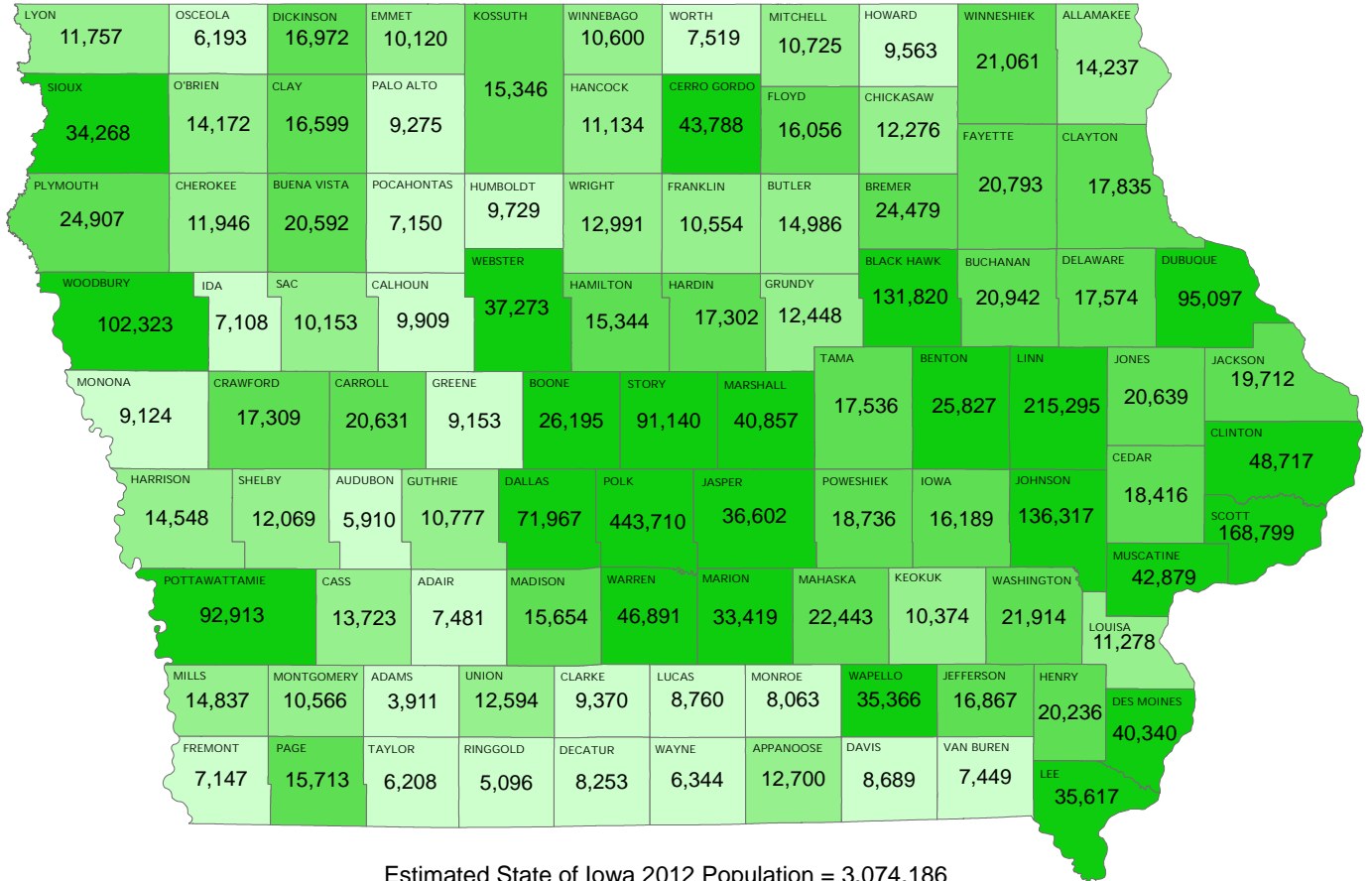
IOWA COUNTY 2011 POPULATION ESTIMATES (continued)

County	2010 Estimate		Change 2010-2012	% Change 2010-2012	County Rank of Population % Change
	Base	Est. 2012			
Johnson	130,882	136,317	5,435	4.2%	2
Jones	20,638	20,639	1	0.0%	31
Keokuk	10,511	10,374	-137	-1.3%	67
Kossuth	15,543	15,346	-197	-1.3%	64
Lee	35,862	35,617	-245	-0.7%	46
Linn	211,226	215,295	4,069	1.9%	5
Louisa	11,387	11,278	-109	-1.0%	58
Lucas	8,898	8,760	-138	-1.6%	75
Lyon	11,581	11,757	176	1.5%	11
Madison	15,679	15,654	-25	-0.2%	35
Mahaska	22,381	22,443	62	0.3%	25
Marion	33,309	33,419	110	0.3%	23
Marshall	40,648	40,857	209	0.5%	20
Mills	15,059	14,837	-222	-1.5%	72
Mitchell	10,776	10,725	-51	-0.5%	41
Monona	9,243	9,124	-119	-1.3%	65
Monroe	7,970	8,063	93	1.2%	14
Montgomery	10,740	10,566	-174	-1.6%	79
Muscatine	42,745	42,879	134	0.3%	24
OBrien	14,398	14,172	-226	-1.6%	76
Osceola	6,462	6,193	-269	-4.2%	99
Page	15,932	15,713	-219	-1.4%	70
Palo Alto	9,421	9,275	-146	-1.5%	74
Plymouth	24,986	24,907	-79	-0.3%	37
Pocahontas	7,310	7,150	-160	-2.2%	90
Polk	430,640	443,710	13,070	3.0%	3
Pottawattamie	93,151	92,913	-238	-0.3%	36
Poweshiek	18,914	18,736	-178	-0.9%	56
Ringgold	5,131	5,096	-35	-0.7%	45
Sac	10,350	10,153	-197	-1.9%	86
Scott	165,224	168,799	3,575	2.2%	4
Shelby	12,167	12,069	-98	-0.8%	50
Sioux	33,704	34,268	564	1.7%	8
Story	89,542	91,140	1,598	1.8%	7
Tama	17,767	17,536	-231	-1.3%	66
Taylor	6,317	6,208	-109	-1.7%	82
Union	12,534	12,594	60	0.5%	21
Van Buren	7,570	7,449	-121	-1.6%	77
Wapello	35,625	35,366	-259	-0.7%	48
Warren	46,225	46,891	666	1.4%	12
Washington	21,704	21,914	210	1.0%	15
Wayne	6,403	6,344	-59	-0.9%	55
Webster	38,013	37,273	-740	-1.9%	87
Winnebago	10,866	10,600	-266	-2.4%	92
Winneshiek	21,056	21,061	5	0.0%	30
Woodbury	102,172	102,323	151	0.1%	27
Worth	7,598	7,519	-79	-1.0%	60
Wright	13,229	12,991	-238	-1.8%	84
State of Iowa Total	3,046,348	3,074,186	27,329	0.9%	
United States	308,745,538	313,914,508	5,166,532	1.7%	

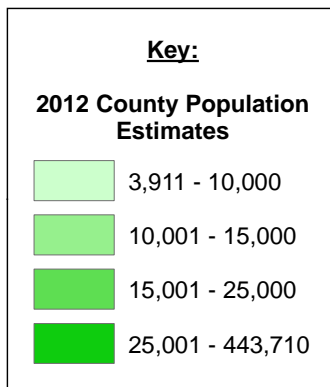
Top 10 counties with greatest increase in population percentage
 Bottom 10 counties with greatest loss in population percentage

Source: U.S. Census Bureau, Annual Estimates of the Resident Population: April 1, 2010, to July 1, 2012

COUNTY 2012 POPULATION ESTIMATES



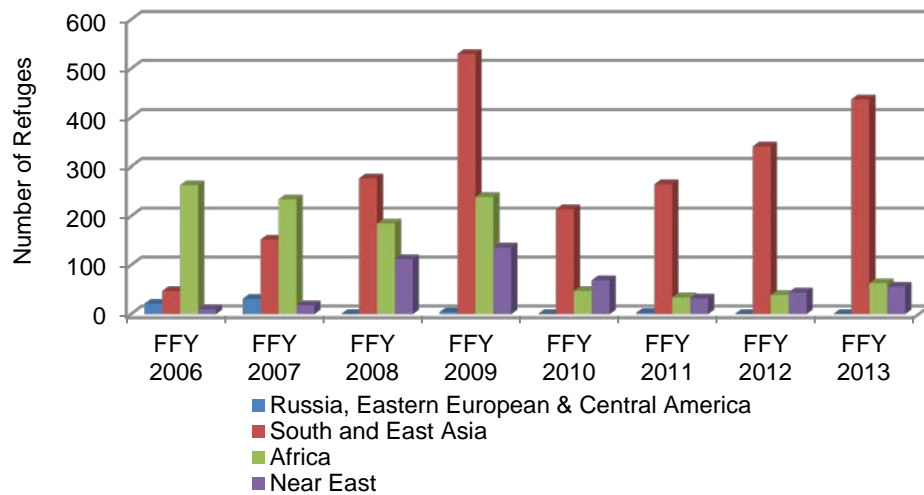
Estimated State of Iowa 2012 Population = 3,074,186



Source: U.S Census Bureau, Annual Estimates of the Resident Population: April 1, 2010, to July 1, 2012

Iowa LSA Staff Contact: John Parker (515-725-2249)
john.parker@legis.iowa.gov

REFUGEE ARRIVALS IN IOWA FROM OVERSEAS



Federal Fiscal Year	Russia and Eastern European	South and East Asia	African	Near East	Central America	Total
2006	21	47	263	10	0	341
2007	31	152	234	18	0	435
2008	0	277	185	112	0	574
2009	0	530	239	136	4	909
2010	0	214	47	69	0	330
2011	3	265	34	32	0	334
2012	0	341	39	55	4	439
2013	0	437	63	56	0	556

FFY = Federal Fiscal Year

NOTE:

Refugees, according to the U.S. Department of State, are persons of special humanitarian concern that can establish persecution or a well-founded fear of persecution related to race, religion, nationality, membership in a particular social group, or political opinion.

Source: Bureau of Refugee Services, Department of Human Services

POPULATION AND VITAL STATISTICS
REGISTERED IOWA VOTERS BY COUNTY
 (as of September 3, 2013)

County	Republican		Democratic		No Party/Other		Total
	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	
Adair	2,065	37.2%	1,196	21.5%	2,291	41.3%	5,552
Adams	982	32.5%	720	23.9%	1,315	43.6%	3,017
Allamakee	4,383	43.5%	2,299	22.8%	3,384	33.6%	10,066
Appanoose	3,000	32.3%	2,833	30.5%	3,447	37.1%	9,280
Audubon	1,646	35.9%	1,372	29.9%	1,573	34.3%	4,591
Benton	5,150	28.6%	4,846	26.9%	8,022	44.5%	18,018
Black Hawk	21,837	24.6%	31,515	35.5%	35,464	39.9%	88,816
Boone	5,777	30.7%	5,588	29.7%	7,435	39.5%	18,800
Bremer	5,272	30.1%	4,111	23.5%	8,137	46.4%	17,520
Buchanan	3,228	22.9%	3,974	28.2%	6,915	49.0%	14,117
Buena Vista	4,032	33.1%	3,135	25.8%	5,006	41.1%	12,173
Butler	4,665	45.6%	1,879	18.4%	3,686	36.0%	10,230
Calhoun	2,458	34.7%	1,549	21.9%	3,082	43.5%	7,089
Carroll	4,112	27.5%	4,207	28.1%	6,631	44.4%	14,950
Cass	5,012	48.4%	1,780	17.2%	3,555	34.4%	10,347
Cedar	3,776	30.7%	3,395	27.6%	5,139	41.7%	12,310
Cerro Gordo	8,283	25.9%	10,093	31.5%	13,631	42.6%	32,007
Cherokee	3,258	37.1%	2,055	23.4%	3,470	39.5%	8,783
Chickasaw	2,215	24.4%	2,970	32.8%	3,880	42.8%	9,065
Clarke	1,883	30.5%	1,761	28.5%	2,531	41.0%	6,175
Clay	4,668	38.4%	2,709	22.3%	4,773	39.3%	12,150
Clayton	3,434	27.9%	3,607	29.3%	5,264	42.8%	12,305
Clinton	7,601	22.4%	11,841	34.9%	14,460	42.7%	33,902
Crawford	3,199	32.1%	2,930	29.4%	3,834	38.5%	9,963
Dallas	17,994	35.5%	11,714	23.1%	20,951	41.4%	50,659
Davis	1,602	30.5%	1,992	38.0%	1,655	31.5%	5,249
Decatur	1,877	32.1%	1,866	31.9%	2,113	36.1%	5,856
Delaware	3,981	33.2%	2,693	22.4%	5,324	44.4%	11,998
Des Moines	6,389	22.7%	12,250	43.5%	9,548	33.9%	28,187
Dickinson	5,213	41.7%	2,613	20.9%	4,678	37.4%	12,504
Dubuque	15,754	23.4%	26,468	39.4%	24,967	37.2%	67,189
Emmet	1,760	24.0%	2,225	30.3%	3,360	45.7%	7,345
Fayette	4,157	33.2%	3,888	31.1%	4,460	35.7%	12,505
Floyd	2,762	25.0%	3,272	29.7%	4,998	45.3%	11,032
Franklin	3,156	44.4%	1,383	19.5%	2,562	36.1%	7,101
Fremont	2,278	39.8%	1,381	24.1%	2,070	36.1%	5,729
Greene	2,211	32.3%	2,062	30.1%	2,580	37.6%	6,853
Grundy	4,191	46.8%	1,509	16.8%	3,256	36.4%	8,956
Guthrie	2,798	35.3%	2,035	25.7%	3,088	39.0%	7,921
Hamilton	3,700	34.3%	2,893	26.8%	4,208	39.0%	10,801
Hancock	3,320	41.2%	1,656	20.6%	3,074	38.2%	8,050
Hardin	4,740	39.0%	2,914	24.0%	4,502	37.0%	12,156
Harrison	3,539	41.6%	2,430	28.5%	2,544	29.9%	8,513
Henry	5,454	39.0%	3,166	22.6%	5,368	38.4%	13,988
Howard	1,489	24.1%	1,961	31.7%	2,741	44.3%	6,191
Humboldt	2,594	37.6%	1,480	21.5%	2,818	40.9%	6,892
Ida	2,178	41.9%	957	18.4%	2,065	39.7%	5,200
Iowa	3,840	32.1%	2,910	24.4%	5,196	43.5%	11,946
Jackson	2,760	18.6%	5,974	40.3%	6,096	41.1%	14,830
Jasper	7,731	29.2%	9,547	36.0%	9,205	34.8%	26,483
Jefferson	3,780	32.1%	3,823	32.4%	4,185	35.5%	11,788

POPULATION AND VITAL STATISTICS

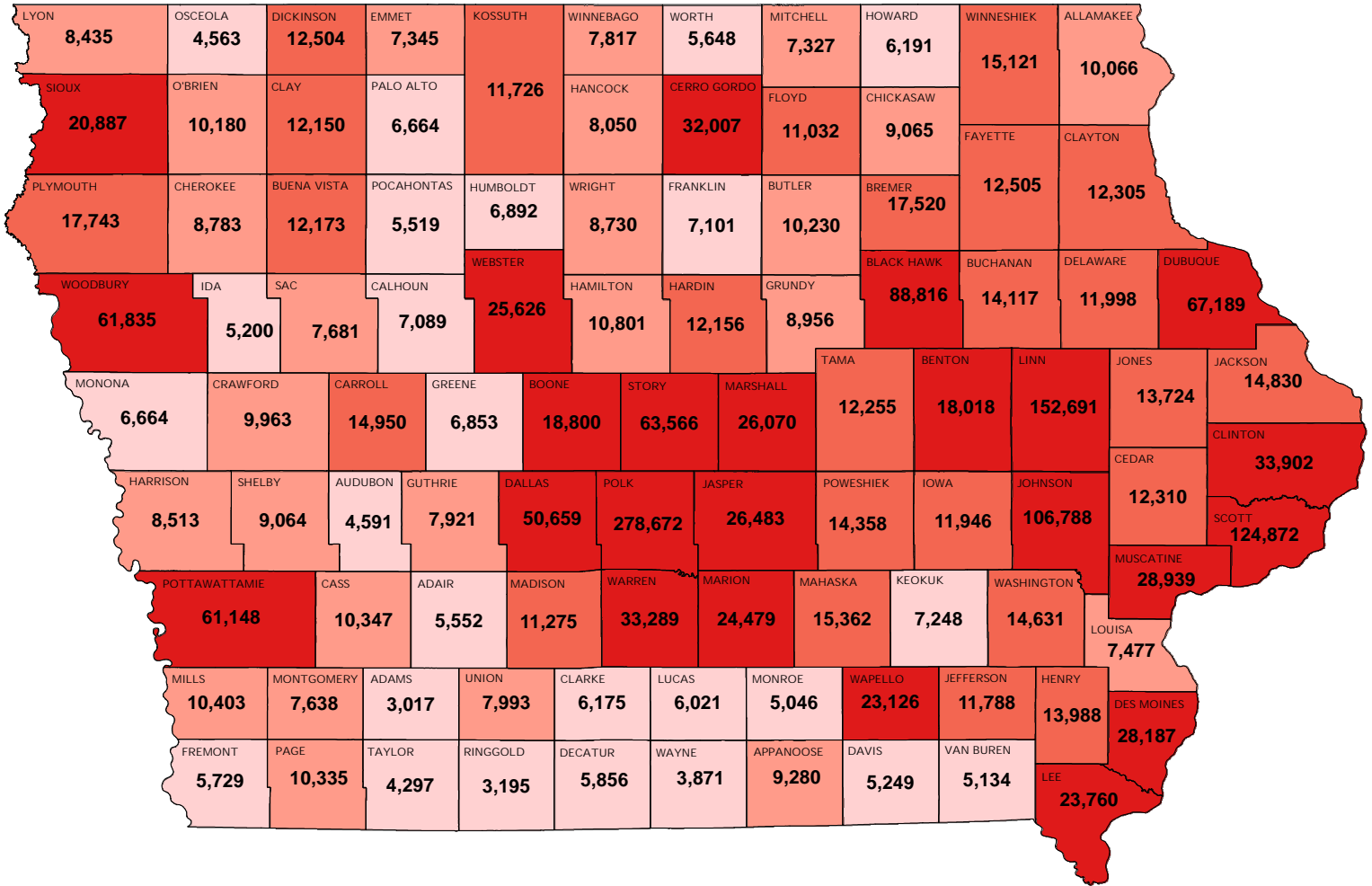
REGISTERED IOWA VOTERS BY COUNTY (continued)

(as of September 3, 2013)

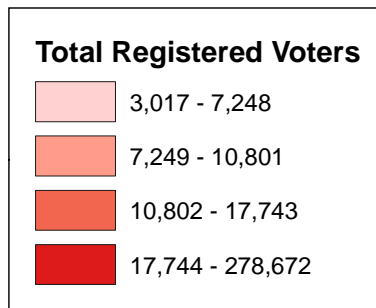
County	Republican		Democratic		No Party/Other		Total
	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	
Johnson	21,518	20.2%	45,478	42.6%	39,792	37.3%	106,788
Jones	3,734	27.2%	3,661	26.7%	6,329	46.1%	13,724
Keokuk	2,343	32.3%	2,369	32.7%	2,536	35.0%	7,248
Kossuth	3,503	29.9%	3,591	30.6%	4,632	39.5%	11,726
Lee	4,482	18.9%	10,205	43.0%	9,073	38.2%	23,760
Linn	40,462	26.5%	53,971	35.3%	58,258	38.2%	152,691
Louisa	2,552	34.1%	2,036	27.2%	2,889	38.6%	7,477
Lucas	2,165	36.0%	1,539	25.6%	2,317	38.5%	6,021
Lyon	5,516	65.4%	970	11.5%	1,949	23.1%	8,435
Madison	4,068	36.1%	3,044	27.0%	4,163	36.9%	11,275
Mahaska	6,241	40.6%	3,456	22.5%	5,665	36.9%	15,362
Marion	9,738	39.8%	6,127	25.0%	8,614	35.2%	24,479
Marshall	7,969	30.6%	8,012	30.7%	10,089	38.7%	26,070
Mills	4,921	47.3%	2,064	19.8%	3,418	32.9%	10,403
Mitchell	2,578	35.2%	1,889	25.8%	2,860	39.0%	7,327
Monona	1,964	29.5%	2,134	32.0%	2,566	38.5%	6,664
Monroe	1,547	30.7%	1,824	36.1%	1,675	33.2%	5,046
Montgomery	4,020	52.6%	1,179	15.4%	2,439	31.9%	7,638
Muscatine	8,588	29.7%	8,536	29.5%	11,815	40.8%	28,939
O'Brien	5,476	53.8%	1,504	14.8%	3,200	31.4%	10,180
Osceola	2,652	58.1%	583	12.8%	1,328	29.1%	4,563
Page	4,544	44.0%	1,777	17.2%	4,014	38.8%	10,335
Palo Alto	1,674	25.1%	2,505	37.6%	2,485	37.3%	6,664
Plymouth	8,078	45.5%	3,455	19.5%	6,210	35.0%	17,743
Pocahontas	1,773	32.1%	1,196	21.7%	2,550	46.2%	5,519
Polk	83,897	30.1%	107,638	38.6%	87,137	31.3%	278,672
Pottawattamie	22,031	36.0%	17,760	29.0%	21,357	34.9%	61,148
Poweshiek	3,758	26.2%	4,837	33.7%	5,763	40.1%	14,358
Ringgold	1,463	45.8%	935	29.3%	797	24.9%	3,195
Sac	3,219	41.9%	1,481	19.3%	2,981	38.8%	7,681
Scott	32,525	26.0%	39,980	32.0%	52,367	41.9%	124,872
Shelby	3,765	41.5%	2,148	23.7%	3,151	34.8%	9,064
Sioux	14,874	71.2%	1,766	8.5%	4,247	20.3%	20,887
Story	17,877	28.1%	19,513	30.7%	26,176	41.2%	63,566
Tama	3,537	28.9%	3,573	29.2%	5,145	42.0%	12,255
Taylor	1,997	46.5%	846	19.7%	1,454	33.8%	4,297
Union	2,877	36.0%	1,853	23.2%	3,263	40.8%	7,993
Van Buren	2,221	43.3%	1,115	21.7%	1,798	35.0%	5,134
Wapello	5,489	23.7%	9,858	42.6%	7,779	33.6%	23,126
Warren	11,093	33.3%	10,358	31.1%	11,838	35.6%	33,289
Washington	5,894	40.3%	3,185	21.8%	5,552	37.9%	14,631
Wayne	1,436	37.1%	1,109	28.6%	1,326	34.3%	3,871
Webster	6,976	27.2%	9,140	35.7%	9,510	37.1%	25,626
Winnebago	3,107	39.7%	1,712	21.9%	2,998	38.4%	7,817
Winneshiek	4,742	31.4%	4,361	28.8%	6,018	39.8%	15,121
Woodbury	19,865	32.1%	20,508	33.2%	21,462	34.7%	61,835
Worth	1,822	32.3%	1,625	28.8%	2,201	39.0%	5,648
Wright	3,665	42.0%	2,066	23.7%	2,999	34.4%	8,730
Total	653,420	30.9%	669,899	31.7%	792,722	37.5%	2,116,041

Source: Secretary of State, Voter Registration Statistics

REGISTERED IOWA VOTERS BY COUNTY 2013



Total registered voters = 2,116,041

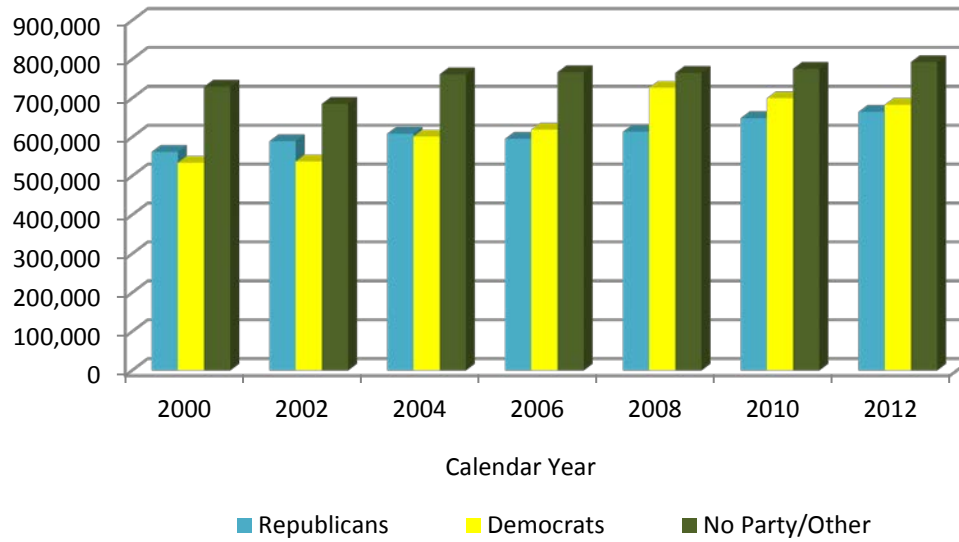


Source: Secretary of State, Voter Registration Statistics

Iowa LSA Staff Contact: Ron Robinson (515-281-6256)
ron.robinson@legis.iowa.gov

POPULATION AND VITAL STATISTICS

REGISTERED IOWA VOTERS BY PARTY



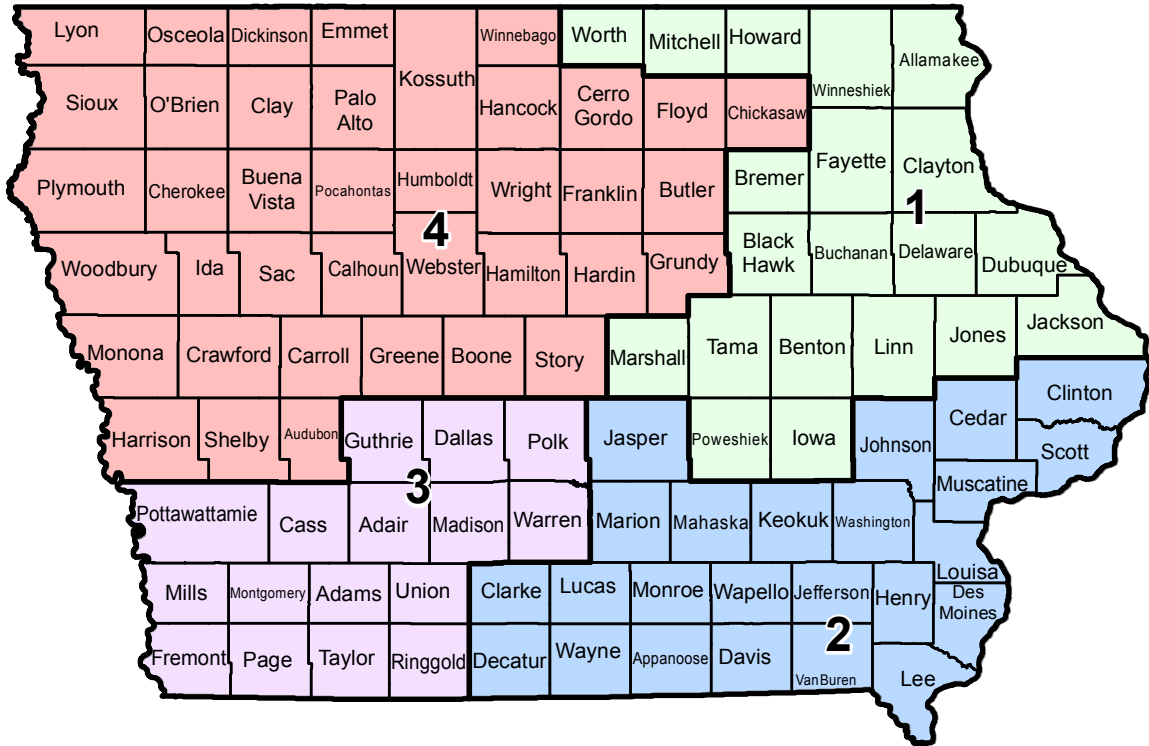
CY Year	Registered Voters						Total Reg. Voters
	Republican	Percent of Total	Democrats	Percent of Total	No Party	Percent of Total	
2000	561,963	30.8%	534,059	29.3%	729,437	40.0%	1,825,459
2002	589,517	32.5%	537,425	29.7%	685,329	37.8%	1,812,271
2004	609,046	30.9%	601,388	30.5%	761,301	38.6%	1,971,735
2006	595,464	30.1%	619,248	31.3%	766,752	38.7%	1,981,464
2008	613,656	29.1%	726,795	34.5%	765,083	36.3%	2,105,534
2010	648,646	30.5%	699,963	33.0%	775,507	36.5%	2,124,116
2012	664,945	31.2%	683,200	32.0%	792,957	36.8%	2,154,464

CY Year	Voting in the General Election						Total Voting
	Republican	Percent Voting	Democrats	Percent Voting	No Party/Other	Percent Voting	
2000	456,664	81.3%	411,920	77.1%	437,947	60.0%	1,306,531
2002	412,863	70.0%	353,584	65.8%	254,753	37.2%	1,021,200
2004	510,214	83.8%	492,050	81.8%	495,477	65.1%	1,497,741
2006	386,382	64.9%	384,983	62.2%	273,094	35.6%	1,044,459
2008	491,342	80.1%	568,377	78.2%	468,996	61.3%	1,528,715
2010	447,445	69.0%	395,312	56.5%	282,629	36.4%	1,125,386
2012	546,729	82.2%	525,624	76.9%	497,496	62.7%	1,569,849

Source: Secretary of State, Statewide Statistical Report of Voters Registered and Voting

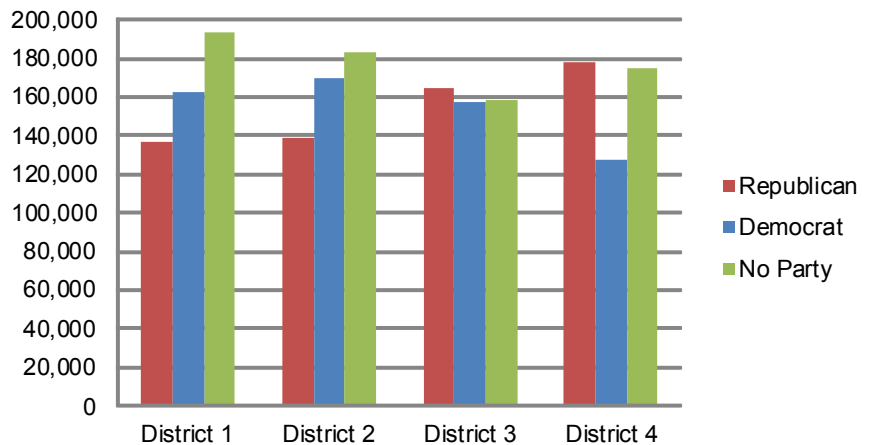
IOWA CONGRESSIONAL DISTRICTS

Effective Beginning with the Elections in 2012 for the 113th U.S. Congress



2013 Registered Voters by Congressional District

	Republican	Democrat	No Party
District 1	136,284	162,354	193,388
District 2	138,523	170,085	182,802
District 3	164,289	157,431	157,968
District 4	178,108	127,289	174,944
Total	617,204	617,159	709,102



NOTE:
 Represents voter registration numbers as of September 1, 2013.
 Districts take effect beginning with the elections in 2012 for the 113th U.S. Congress.

Source: Iowa Secretary of State

Iowa LSA Staff Contact: Ron Robinson (515-281-6256)
ron.robinson@legis.iowa.gov

POPULATION AND VITAL STATISTICS

**HOMELAND SECURITY AND EMERGENCY
MANAGEMENT DIVISION
FEDERAL DISASTER FUNDING FOR IOWA
(1990 - Present)**

Incident Period	Type	Counties Affected	Federal Obligated	
			Public Assistance	Hazard Mitigation
05/18/90 - 07/06/90	Flood	39	\$ 7,968,624	\$ 610,339
07/25/90 - 08/31/90	Flood	17	1,259,751	116,774
06/01/91 - 06/15/91	Flood	16	2,018,402	192,811
10/30/91 - 11/29/91	Ice Storm	44	11,940,795	739,542
09/14/92 - 09/15/92	Flood	9	2,599,035	275,195
03/26/93 - 04/12/93	Flood	16	2,396,535	181,891
04/13/93 - 10/01/93	Flood	99	104,791,010	32,655,568
05/08/96 - 05/28/96	Flood	16	2,963,509	509,154
06/12/96 - 06/30/96	Flood	15	5,308,545	719,373
10/26/97 - 10/28/97	Snow Storm	13	3,310,250	561,460
06/13/98 - 07/15/98	Severe Weather/Flood	80	18,178,134	5,901,842
05/16/99 - 05/29/99	Tornado/Flood	12	8,533,710	2,554,449
07/03/99 - 08/10/99	Flood	20	10,955,691	2,806,312
04/08/01 - 05/29/01	Tornado/Flood	22	8,615,796	1,878,610
06/03/02 - 06/25/02	Severe Storms/Flood	7	5,629,652	1,272,622
05/19/04 - 06/24/04	Severe Storms/Tornadoes/Flood	77	14,700,382	1,500,076
08/29/05 and continuing	Hurricane Katrina-Rita Evacuation	99	237,660	NA
02/23/07 - 03/02/07	Severe Winter Storms	48	65,141,904	12,247,569
02/28/07 - 03/02/07	Record/Near Record Snowfall	27	2,838,326	NA
05/05/07 - 05/07/07	Severe Storms/Tornadoes/Flood	18	12,115,097	3,225,181
08/17/07 - 09/05/07	Severe Storms/Flood	17	6,273,630	1,264,815
12/10/07 - 12/11/07	Severe Winter Storm	30	27,663,748	5,195,520
05/25/08 - 08/13/08	Severe Storms/Tornadoes/Flood	85	1,190,837,210	303,708,882
7/10/2009	Severe Storms/Wind	1	6,845,433	1,300,704
12/23/09 - 12/27/09	Severe Winter Storms/Snowstorm	27	6,523,422	1,531,181
01/19/10 - 01/26/10	Severe Winter Storms	27	124,754,422	24,538,621
05/12/10 - 05/13/10	Severe Storm/Flood	2	5,681,936	1,254,237
06/01/10 - 08/31/10	Severe Storm/Tornadoes/Flood	59	49,844,045	16,454,813
04/09/11 - 04/10/11	Severe Storms/Tornadoes/Straight-line Winds	6	2,710,974	429,180
05/25/11 - 08/01/11	Missouri River Flood	6	40,770,810	9,027,066
07/09/11 - 07/14/11	Severe Storms/Straight-line Winds/Flood	6	5,827,229	1,621,463
07/27/11 - 07/29/11	Severe Storms/Flood	2	3,944,038	165,371
04/09/13 - 04/11/13	Severe Winter Storms	5	4,271,143	30,661
04/17/13 - 04/30/13	Severe Storms/Straight-line Winds/Flood	20	2,214,950	12,307
05/19/13 - 06/14/13	Severe Storm/Tornadoes/Flood	49	1,043,392	0
06/21/13 - 06/28/13	Severe Storm/Tornadoes/Flood	12	12,993	0
			<u>\$1,770,722,183</u>	<u>\$ 434,483,589</u>

NOTES:

- 1) There is a 10.0% state match for all Public Assistance disasters and a 10.0% state match for all Hazard Mitigation disasters (not included in the federal funds above).
- 2) All 99 counties are eligible for the Hazard Mitigation Grant Program. Supplemental funds are restricted to counties affected.
- 3) Federal funds obligated as of September 23, 2013.

Source: Iowa Homeland Security and Emergency Management Division

ALCOHOL-RELATED TRAFFIC FATALITIES IN IOWA

Calendar Year	Age of Driver							Alcohol Related Fatalities	Total Traffic Fatalities	% Alcohol-Related
	Under 16	16-24	25-34	35-44	45-54	55-64	65 and Over			
1989	9	72	67	39	16	7	3	213	514	41.4%
1990	6	77	75	19	16	11	6	210	464	45.3%
1991	9	66	49	21	14	13	7	179	488	36.7%
1992	4	60	42	26	13	7	5	157	436	36.0%
1993	5	53	60	23	9	9	11	170	457	37.2%
1994	0	52	51	33	11	2	2	151	480	31.5%
1995	7	53	44	31	17	4	4	160	527	30.4%
1996	4	55	45	21	13	6	2	146	465	31.4%
1997	0	53	25	22	9	10	6	125	468	26.7%
1998	1	30	35	29	10	3	5	113	449	25.2%
1999	6	38	34	26	18	3	7	132	490	26.9%
2000	3	40	26	19	14	4	6	112	445	25.2%
2001	6	47	24	28	7	5	0	117	446	26.2%
2002	3	38	26	20	16	14	5	122	405	30.1%
2003	2	41	24	20	17	7	3	114	443	25.7%
2004	3	29	19	10	15	2	1	79	388	20.4%
2005	4	32	13	13	11	7	4	84	450	18.7%
2006	4	30	18	23	18	7	6	106	439	24.1%
2007	3	38	22	18	17	6	6	110	445	24.7%
2008	0	19	30	14	13	5	0	81	412	19.7%
2009	0	26	22	20	15	6	3	92	371	24.8%
2010	0	23	16	13	14	10	2	78	390	20.0%
2011	0	15	14	9	9	6	3	56	360	18.1%
2012	2	22	19	21	12	6	2	84	365	23.0%

Source: Iowa Department of Transportation

POPULATION AND VITAL STATISTICS

ALCOHOLIC BEVERAGE CONSUMPTION IN IOWA

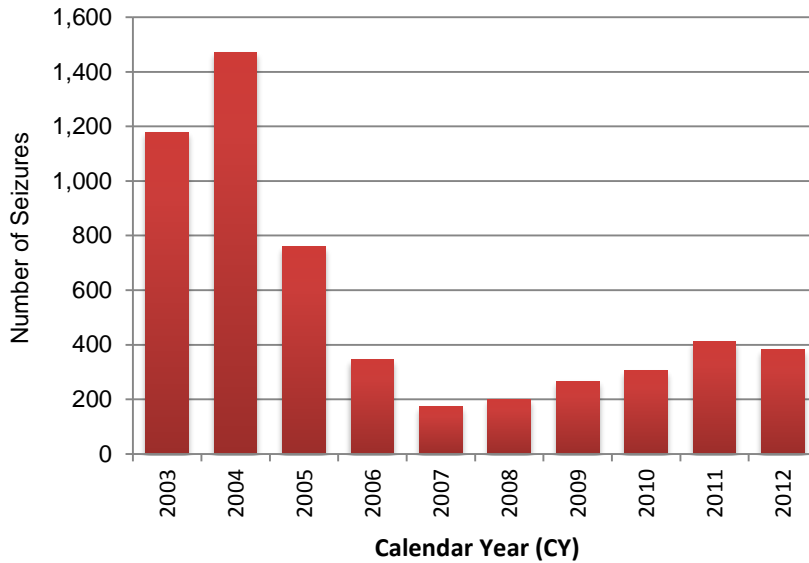
	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013
Type in Gallons				
Spirits	4,398,927	4,575,068	4,859,877	4,951,392
Wine	3,812,803	4,097,843	4,163,678	4,415,792
Beer	76,295,889	75,068,365	77,634,121	73,099,412
Total Gallons	<u>84,507,619</u>	<u>83,741,276</u>	<u>86,657,676</u>	<u>82,466,596</u>
Gallon Sales Per Capita				
Distilled Spirits	2.14	2.12	2.23	2.27
Wine	1.86	1.77	1.91	2.03
Beer	37.2	34.86	35.64	33.56
Total Per Capita	<u>41.20</u>	<u>38.75</u>	<u>39.78</u>	<u>37.86</u>
Sale of Liquor	\$ 210,266,309	\$ 221,119,449	\$ 242,247,993	\$ 255,846,573
Sale of Licenses	11,740,205	12,392,894	14,343,440	14,706,231
Beer Tax Collected	14,503,095	14,289,212	14,750,483	13,888,888
Wine Tax Collected	6,645,903	7,064,032	7,286,436	7,727,636
Misc. Revenue	3,706,881	4,226,361	4,045,469	3,985,866
Cost of Liquor Sold	\$ 139,634,768	\$ 146,297,212	\$ 159,467,366	\$ 166,673,307
Transfer to State General Fund	80,218,243	89,475,624	96,399,686	101,706,119
Transfer to Other State Funds	15,511,836	15,378,613	15,006,110	14,153,466
License Fees - Transfer to Cities and Counties	3,561,626	3,533,230	3,648,558	3,656,050
Miscellaneous Expense	5,279,553	6,447,331	9,379,770	11,667,527

NOTES:

- 1) "Beer" includes low-proof wine/spirit coolers.
- 2) Misc. Revenue includes split case fee, bottle deposit, and all other non-tobacco related revenues.
- 3) Transfer to State General Fund includes liquor profits, substance abuse, and Sunday sales.
- 4) Transfer to Other State Funds includes all beer tax and native wine tax.
- 5) FY 2010 and earlier per capita sales data are based on 2000 census of 2,051,156 adult population.
- 6) Per capita sales data for FY 2011 is based on 2010 census data of 2,151,298 adult population.
- 7) Per capita sales data for FY 2012 and FY 2013 is based on 2,178,145 adult population over age 21.

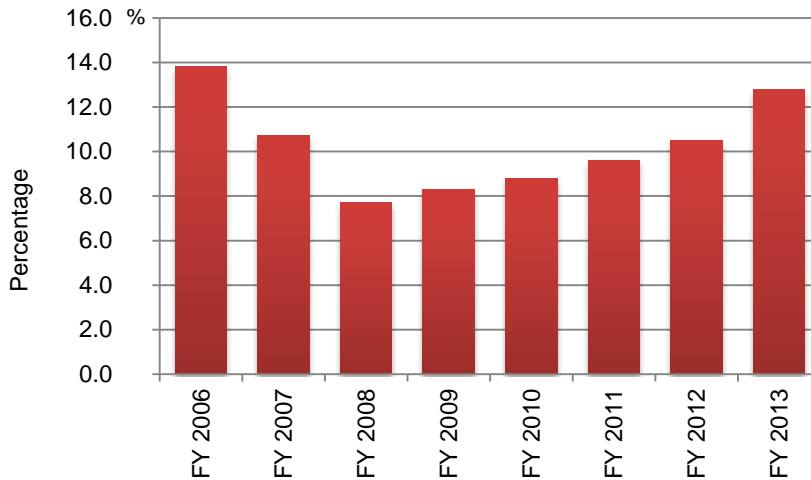
Source: Alcoholic Beverages Division Annual Report, Division's Financial and Operating Statement

METHAMPHETAMINE LAB SEIZURES IN IOWA



NOTE: In CY 2012, a total of 382 methamphetamine labs were seized. Of these, 70 labs were seized by state drug agents and 312 labs were seized by local agencies.

PERCENTAGE OF SUBSTANCE ABUSE TREATMENT CLIENTS REPORTING METHAMPHETAMINE AS PRIMARY SUBSTANCE OF ABUSE IN IOWA



Sources: Narcotic Enforcement Division (Iowa Department of Public Safety) and Division of Behavioral Health (Department of Public Health)

Iowa LSA Staff Contact: Jennifer Acton (515-281-7846)
jennifer.acton@legis.iowa.gov

POPULATION AND VITAL STATISTICS

SUBSTANCE ABUSE PERCENTAGE – GRADES 6 to 12

	Calendar 1999	Calendar 2002	Calendar 2005	Calendar 2008	Calendar 2010	Calendar 2012
Alcohol						
Do not use	74.0%	77.0%	80.0%	81.0%	84.2%	77.0%
Casual use	13.0	12.0	11.0	11.0	9.3	NA
Regular use	5.0	4.0	4.0	4.0	3.0	NA
Heavy use	8.0	7.0	4.0	4.0	3.5	NA
Marijuana						
Do not use	92.0%	93.0%	94.0%	94.0%	97.4%	95.0%
Casual use	3.0	3.0	2.0	2.0	1.5	NA
Regular use	1.0	1.0	1.0	1.0	0.4	NA
Heavy use	4.0	3.0	4.0	3.0	0.8	NA
Cocaine						
Do not use	98.0%	99.0%	99.0%	99.0%	98.9%	99.0%
Casual use	1.0	1.0	1.0	0.0	0.3	NA
Regular use	0.0	0.0	0.0	0.0	0.1	NA
Heavy use	0.0	0.0	0.0	0.0	0.6	NA
Amphetamine						
Do not use	99.0%	98.0%	99.0%	99.0%	98.6%	99.0%
Casual use	1.0	2.0	1.0	1.0	0.5	NA
Regular use	0.0	0.0	0.0	0.0	0.2	NA
Heavy use	0.0	0.0	0.0	0.0	0.7	NA

NOTES:

- 1) "Do not use" means no use in the last month.
- 2) "Casual use" means using the substance one to two days in the last month.
- 3) "Regular use" means using the substance three to five days in the last month.
- 4) "Heavy use" means using the substance six or more days in the last month.
- 5) Casual, Regular, and Heavy use were discontinued in the 2012 survey.

**SUBSTANCE ABUSE STATISTICS
FOR IOWA JUVENILES**

Calendar Year	Drug Arrests	Admissions to Publicly Funded Substance Abuse Treatment Programs
2003	1,630	5,200
2004	1,210	5,299
2005	1,284	5,567
2006	1,200	5,816
2007	1,368	5,550
2008	1,193	5,261
2009	NA	5,015
2010	NA	5,162
2011	NA	5,260
2012	NA	5,260

Source: Iowa Department of Public Health, Division of Behavioral Health - Iowa Youth Survey (conducted every 2 years)

Iowa LSA Staff Contact: Estelle Montgomery (515-281-6764)
estelle.montgomery@legis.iowa.gov

**UNDUPLICATED NUMBER OF SUBSTANCE ABUSE
ASSESSMENT AND TREATMENT CLIENTS**

	FY 2010	FY 2011	FY 2012	FY 2013
Total Number of Clients	44,904	47,972	51,719	51,218

Substance Abuse Treatment Client Characteristics - Race

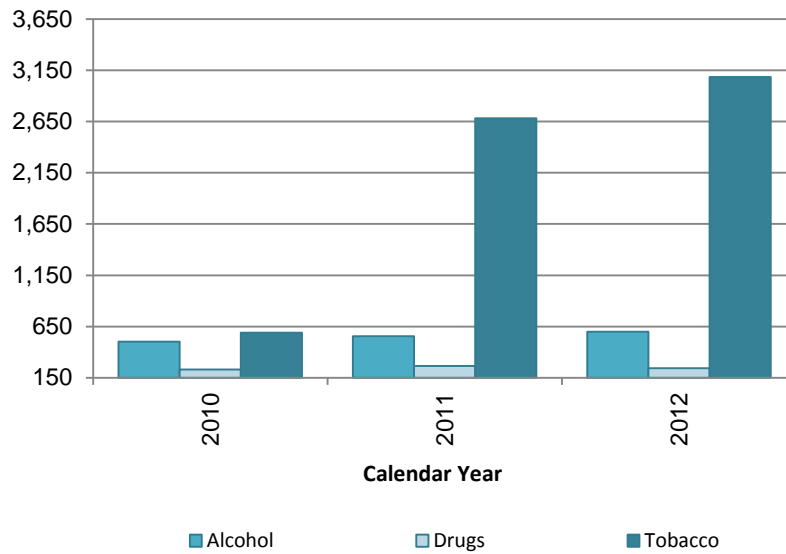
	FY 2010	FY 2011	FY 2012	FY 2013
White/Non-Hispanic	80.7%	81.2%	82.5%	80.5%
African American	9.7	10.1	10.4	9.5
American Indian	1.6	1.2	1.2	1.0
Asian	0.7	0.6	0.7	0.7
Hispanic	4.8	5.6	4.9	6.1
Unknown	2.4	2.1	6.0	2.6

Substance Abuse Treatment Client Primary Problem - Type of Drug

	FY 2010	FY 2011	FY 2012	FY 2013
Alcohol	58.6%	55.2%	49.3%	51.2%
Marijuana	25.0	25.7	25.8	26.7
Methamphetamine	8.8	9.6	10.3	13.1
Crack	2.9	1.9	2.2	1.9
Other	4.7	6.7	12.4	7.1

Source: Iowa Department of Public Health (Division of Behavioral Health)

SUBSTANCE ABUSE–RELATED DEATHS IN IOWA



	Calendar 2010		Calendar 2011		Calendar 2012	
	Number	Rate	Number	Rate	Number	Rate
Alcohol	501	16.43	554	18.09	600	19.52
Drugs	232	7.61	265	8.65	243	7.90
Tobacco	590	19.35	2,863	93.5	3,083	100.29
Total	1,323	43.39	3,682	120.24	3,926	127.71

NOTES:

- 1) The methodology for reporting tobacco-related deaths changed in 2011 following the addition of new questions to the death certificate that asked if tobacco contributed to the death. This increased the number of deaths reported here as tobacco-related.
- 2) Rate is per 100,000 population.

Source: Department of Public Health

NATIONAL COMPARATIVE DATA – HEALTH STATISTICS

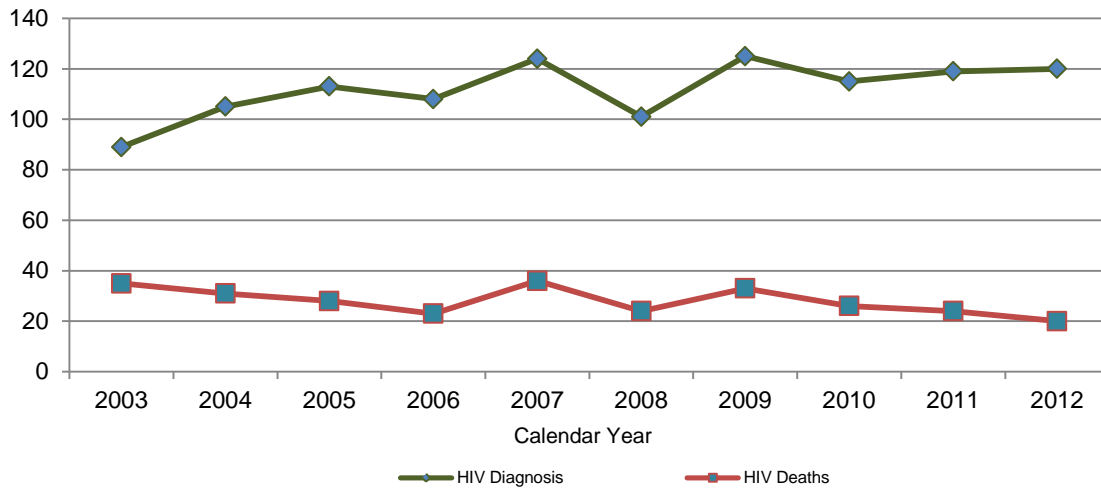
State	2009 Infant Mortality per 1,000		Death by AIDS 2009			Children Aged 19 to 35 Months Fully Immunized in 2010	
	Births	Rank	Number	% of Total	Rank	Percent	Rank
Alabama	8.3	3	171	1.8%	16	73.3%	23
Alaska	6.8	23	5	0.4	45	69.0	39
Arizona	6.0	31	111	1.2	21	65.1	47
Arkansas	7.7	10	67	0.7	26	71.5	33
California	4.9	45	781	9.3	4	78.0	9
Colorado	6.3	25	61	0.6	28	70.3	35
Connecticut	5.5	37	102	1.1	22	79.0	7
Delaware	7.9	5	41	0.4	33	68.6	40
Florida	6.9	20	1,232	13.1	1	71.6	32
Georgia	7.4	13	543	5.8	5	79.5	5
Hawaii	6.1	28	12	0.1	42	78.5	8
Idaho	5.4	38	5	0.1	45	66.9	43
Illinois	6.9	20	251	2.7	11	71.8	30
Indiana	7.8	8	112	1.2	20	70.1	37
IOWA	4.6	49	19	0.2	38	77.1	11
Kansas	7.0	19	25	0.3	36	79.7	4
Kentucky	6.9	20	60	0.6	29	80.6	3
Louisiana	8.7	2	306	3.3	9	76.5	15
Maine	5.6	36	14	0.1	41	76.6	14
Maryland	7.3	14	364	3.9	7	78.0	9
Massachusetts	5.1	43	124	1.3	19	76.9	12
Michigan	7.5	12	140	1.5	18	71.8	30
Minnesota	4.6	49	57	0.6	30	74.9	19
Mississippi	10.1	1	156	1.7	17	71.3	34
Missouri	7.2	15	98	1.0	23	67.9	41
Montana	5.9	34	4	0.0	47	66.8	44
Nebraska	5.4	38	16	0.2	39	82.6	2
Nevada	5.9	34	63	0.7	27	66.0	45
New Hampshire	4.9	45	9	0.1	43	72.6	28
New Jersey	5.1	43	389	4.1	6	73.9	21
New Mexico	5.3	40	31	0.3	34	75.6	17
New York	5.3	40	1,104	11.7	2	65.1	47
North Carolina	7.9	5	362	3.8	8	73.3	23
North Dakota	6.1	28	1	0.0	49	83.5	1
Ohio	7.7	10	172	1.8	15	76.4	16
Oklahoma	7.9	5	70	0.7	25	72.7	27
Oregon	4.8	48	46	0.5	32	65.2	46
Pennsylvania	7.2	15	296	3.1	10	73.0	26
Rhode Island	6.2	26	29	0.3	35	76.7	13
South Carolina	7.1	18	230	2.4	13	69.8	38
South Dakota	6.7	24	8	0.1	44	NA	NA
Tennessee	8.0	4	238	2.5	12	73.3	23
Texas	6.0	31	879	9.3	3	74.9	19
Utah	5.3	40	15	0.2	40	70.3	35
Vermont	6.2	26	3	0.0	48	73.4	22
Virginia	7.2	15	184	2.0	14	72.2	29
Washington	4.9	45	94	1.0	24	75.3	18
West Virginia	7.8	8	25	0.3	36	67.0	42
Wisconsin	6.1	28	48	0.5	31	79.2	6
Wyoming	6.0	31	1	0.0	49	63.2	49
District of Columbia	9.9		142	1.5		76.3	
National Total/Avg.	6.4		<u>9,316</u>			73.6	

NOTE: The ranking occurs alphabetically when rankings are equal.

Sources: U.S. Department of Health and Human Services, *National Vital Statistics Reports 2011*, and *State Vaccination Coverage Levels, 2012*

POPULATION AND VITAL STATISTICS

**HIV STATISTICS
2003 - 2012**



Calendar Year	HIV Diagnosis	Deaths	Persons Living with HIV Infection	Federal Funds
2003	89	35	1,150	\$ 3,939,968
2004	105	31	1,233	3,946,828
2005	113	28	1,331	3,978,007
2006	108	23	1,427	4,007,248
2007	124	36	1,524	4,770,791
2008	101	24	1,611	4,762,424
2009	125	33	1,722	4,896,292
2010	115	26	1,823	5,723,260
2011	119	24	1,939	5,629,460
2012	120	20	2,023	5,328,544

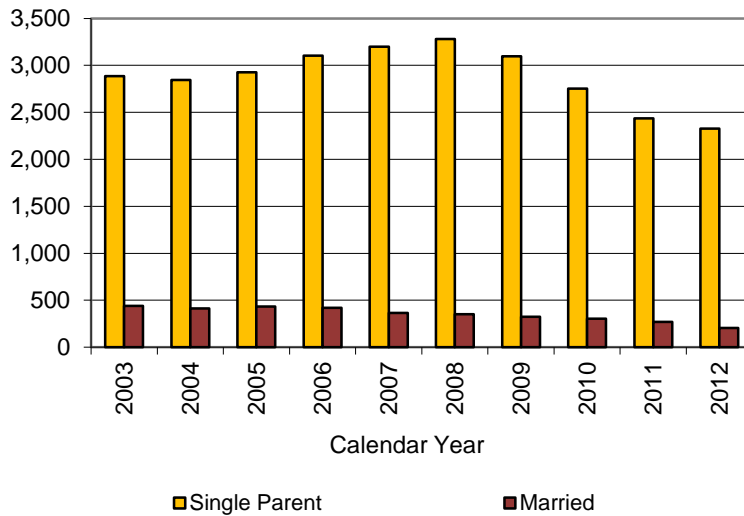
NOTES:

- 1) HIV stands for human immunodeficiency virus, the cause of the condition known as HIV infection or HIV disease. Persons with HIV infections are classified according to a measure of their immune function.
- 2) HIV diagnosis reflects all persons diagnosed with HIV infection for the first time, regardless of stage of infection, who were residents of Iowa at diagnosis.
- 3) Deaths of persons with HIV infection are not restricted to HIV-related causes. They include all causes of death.
- 4) Annual increases in the number of persons living with HIV infection are due to fairly stable HIV diagnosis rates and widespread use of multi-drug antiretroviral therapies that have allowed HIV-infected persons to live longer.
- 5) Federal funds are grants primarily for prevention, education, surveillance, support (including treatment and counseling) of HIV-infected persons, and indirect support costs for grant handling.

Source: Department of Public Health, Bureau of HIV, STD, and Hepatitis, HIV/AIDS Surveillance Program

Iowa LSA Staff Contact: Estelle Montgomery (515-281-6764)
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BIRTHS TO IOWA MOTHERS UNDER 20 YEARS OF AGE

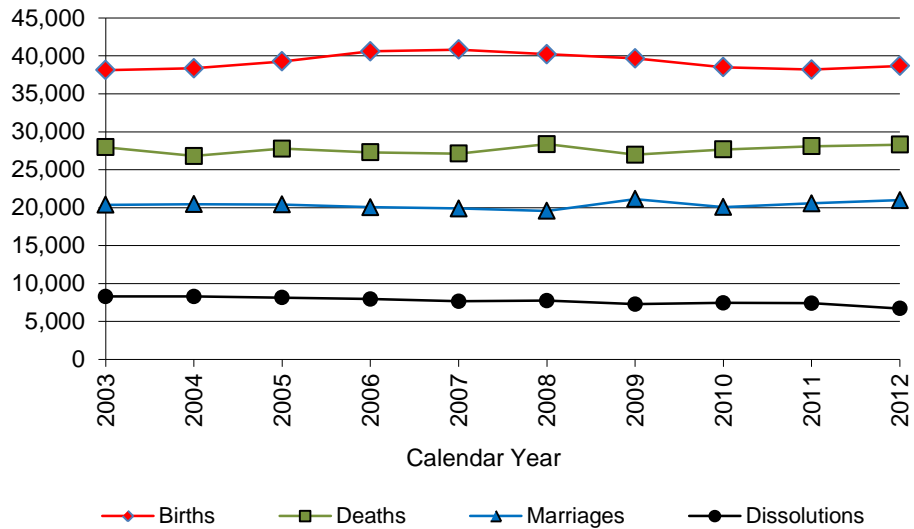


Calendar Year	Under 20 Years of Age		Total Births
	Married	Single Parent	
2003	441	2,885	3,326
2004	414	2,846	3,260
2005	432	2,926	3,358
2006	420	3,104	3,524
2007	366	3,199	3,565
2008	350	3,279	3,629
2009	323	3,095	3,418
2010	305	2,752	3,057
2011	269	2,437	2,706
2012	204	2,328	2,532

Source: Department of Public Health

POPULATION AND VITAL STATISTICS

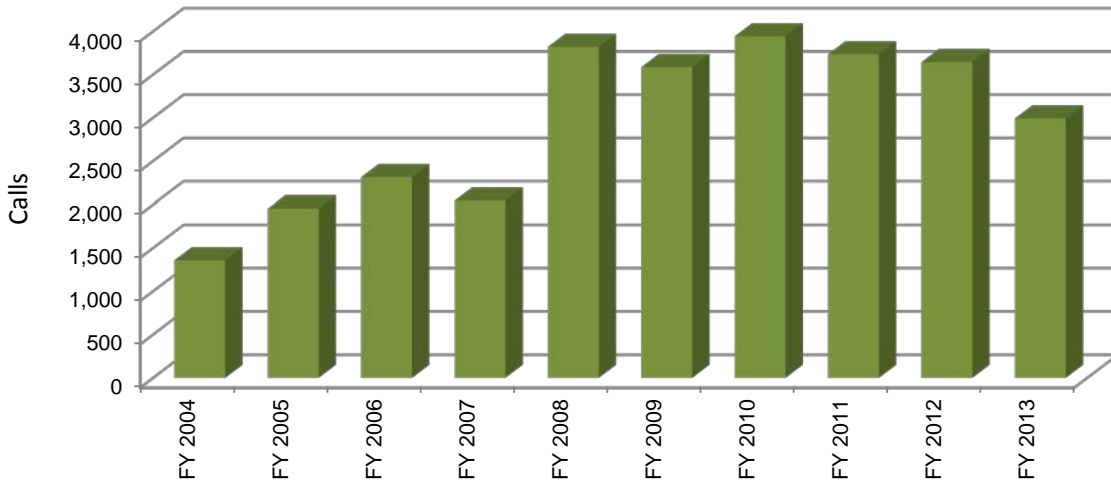
VITAL STATISTICS FOR IOWA



Calendar Year	Births		Deaths				Total	Marriages	Dissolutions
	Single Parent	Total	Infant	Neo-natal	Fetal	Other			
2003	11,384	38,139	216	135	207	27,414	27,972	20,371	8,285
2004	11,895	38,368	194	122	210	26,285	26,811	20,455	8,305
2005	12,757	39,275	209	135	207	27,219	27,770	20,419	8,148
2006	13,706	40,592	208	132	234	26,715	27,289	20,060	7,949
2007	14,018	40,835	224	134	217	26,551	27,126	19,895	7,662
2008	14,132	40,221	226	140	231	27,773	28,370	19,566	7,752
2009	13,961	39,662	180	106	197	26,967	27,450	21,139	7,285
2010	13,190	38,514	187	101	182	27,212	27,682	20,080	7,444
2011	12,916	38,204	181	111	174	27,637	28,103	20,567	7,416
2012	13,446	38,686	205	126	174	27,796	28,301	20,986	6,715

Source: Department of Public Health

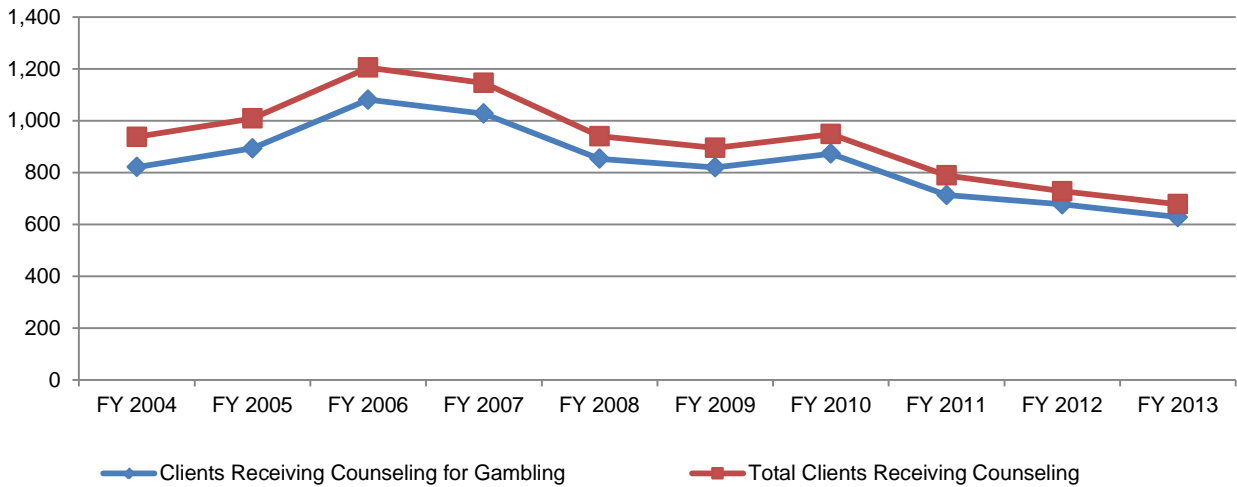
IOWA GAMBLING TREATMENT PROGRAM CALLS TO 1-800-BETS OFF



NOTES:

- 1) There were 4,122 calls received for FY 2013 and 2,991 of the calls were related to problem gambling.
- 2) The FY 2008 increase is due to an increase in the number of call categories.

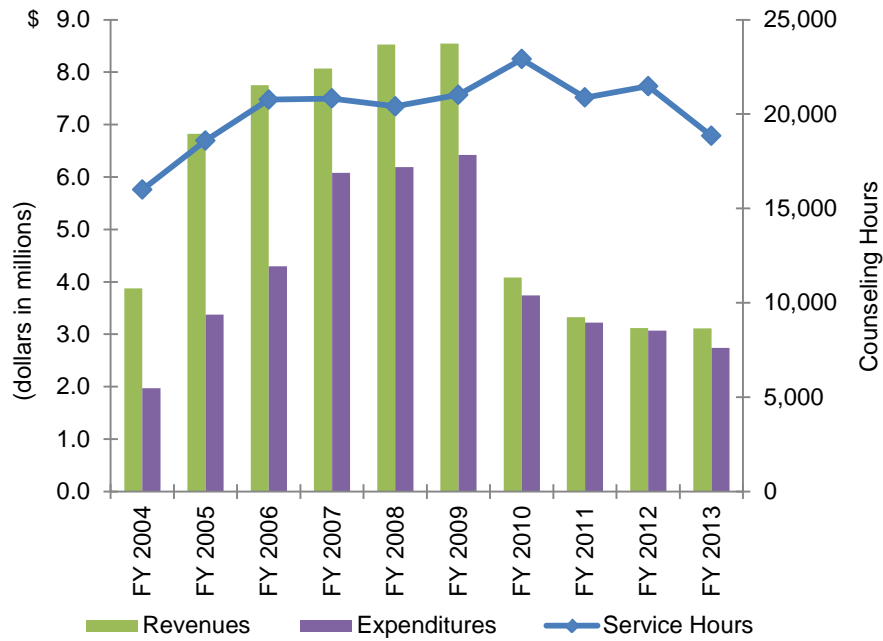
CLIENTS RECEIVING GAMBLING TREATMENT COUNSELING



NOTE: The difference between Clients being treated for gambling and Total Clients reflects concerned persons, such as spouses and children that have received counseling services.

Source: Department of Public Health (Division of Behavioral Health)

GAMBLING TREATMENT FUND AND SERVICE LEVELS IN IOWA



Fiscal Year	Gambling Treatment Fund		Service Hours	Total Clients	Gambler Clients	Concerned Person Clients
	Revenues	Expenditures				
2004	\$ 3,875,436	\$ 1,970,428	15,989	938	821	117
2005	6,824,226	3,377,244	18,594	1,009	893	116
2006	7,751,847	4,299,459	20,764	1,205	1,081	124
2007	8,067,936	6,076,936	20,824	1,146	1,027	119
2008	8,524,954	6,187,433	20,410	940	853	87
2009	8,546,763	6,420,102	21,020	895	820	75
2010	4,082,050	3,743,778	22,911	948	873	75
2011	3,324,436	3,222,897	20,876	789	713	77
2012	3,116,852	3,066,989	21,479	728	677	51
2013	3,111,614	2,740,089	18,845	678	628	50

NOTE: Concerned Persons includes spouse, children, parents, and friends.

Source: Department of Public Health (Division of Behavioral Health)

MILITARY VETERANS IN IOWA

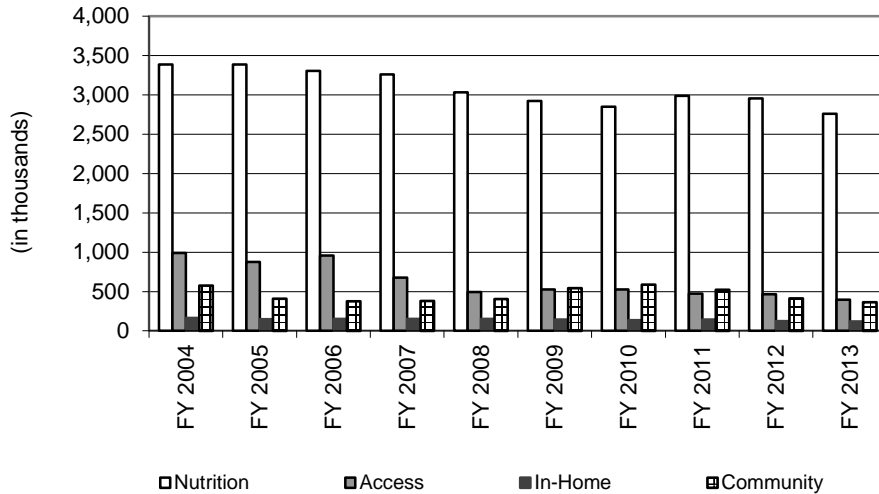
<u>Fiscal Year</u>	<u>Estimated Number of Veterans in Iowa</u>	<u>Average Daily Census at Veterans Home</u>
2004	280,000	707
2005	275,000	695
2006	271,738	700
2007	267,500	706
2008	265,500	724
2009	256,000	708
2010	252,500	692
2011	234,600	644
2012	238,236	607
2013	NA	609

NA=2013 data not available

Sources: As of September 30, 2012, U.S. Department of Veterans Affairs website and Iowa Veterans Home

POPULATION AND VITAL STATISTICS

NUMBER OF UNITS SERVED BY IOWA AREA AGENCIES ON AGING BY PROGRAM



UNITS SERVED					Total Services Provided
Fiscal Year	Nutrition	Access	In-Home	Community	
2004	3,386,784	991,475	165,818	574,541	5,118,618
2005	3,386,805	875,499	146,584	408,432	4,817,320
2006	3,305,766	957,322	153,056	374,911	4,791,055
2007	3,260,273	678,594	153,119	380,814	4,472,800
2008	3,032,891	492,654	153,579	404,093	4,083,217
2009	2,923,917	525,044	143,532	543,957	4,136,450
2010	2,848,991	527,095	135,738	586,894	4,098,718
2011	2,987,500	472,465	145,964	522,183	4,128,112
2012	2,953,955	464,384	124,927	411,611	3,954,877
2013	2,760,613	395,415	117,838	362,504	3,636,370

NOTE:

Totals represent services to persons over the age of 60 participating in the Area Agencies on Aging programs. A participant may be involved in more than one program.

Sources: Department on Aging and U.S. Census Bureau

Iowa LSA Staff Contact: Jess Benson (515-281-4611)
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**NUMBER OF BLIND PERSONS SERVED
BY SPECIFIC PROGRAMS IN IOWA**

<u>Calendar Year</u>	<u>Library</u>	<u>Vocational Rehabilitation</u>	<u>Independent Living</u>	<u>Business Enterprises</u>	<u>Total Services Provided</u>
1996	9,690	11,061	2,455	65	23,271
1997	10,903	9,347	3,131	65	23,446
1998	11,729	9,521	3,191	68	24,509
1999	11,804	9,716	2,814	68	24,402
2000	10,281	9,124	3,075	70	22,550
2001	9,954	6,273	3,081	70	19,378
2002	13,179	713*	1,243*	70	13,249
2003	6,663	710*	1,160*	70	6,733
2004	7,143	711*	1,165*	70	7,213
2005	8,582	651*	1,009*	70	8,652
2006	7,715	568	1,006	70	9,359
2007	7,204	580	1,041	70	8,895
2008	7,697	486	847	70	9,100
2009	6,748	418	857	70	8,093
2010	7,197	462	840	70	8,569
2011	6,549	473	970	50	8,042
2012	6,667	516	895	60	8,138

*Count is only the number of active cases, not total of clients served per year.

NOTE: Calendar year 2001 library and vocational rehabilitation figures reflect a decrease.

Source: Department for the Blind

POPULATION AND VITAL STATISTICS

STATE OF IOWA PROFILE

CY 2010 AND PROJECTIONS FOR CY 2030 AND CY 2040

Category	CY 2010	Est. CY 2030	Est. CY 2040
Total Population (in thousands)	3,050.2	3,309.0	3,441.2
0 to 19 Years	819.1	896.6	925.0
20 to 64 Years	1,777.4	1,735.0	1,835.3
65 Years and Older	453.7	677.4	680.8
Caucasian Population	2,726.4	2,736.5	2,685.2
African American Population	102.8	157.2	196.1
Hispanic Population	152.6	310.6	436.1
Asian & Pacific Islander	58.6	91.9	110.0
Other Populations	9.7	12.8	13.8
Median Age of Population (Years)	38.1	38.9	38.2
Total Employment (in thousands of jobs)	1,953.1	2,328.6	2,561.0
Farm	92.4	75.8	69.4
Agricultural Services, Other	14.5	23.2	28.0
Mining	3.9	4.7	5.3
Utilities	7.1	6.3	6.2
Construction	102.2	128.9	142.8
Manufacturing	207.5	193.5	181.1
Wholesale Trade	71.2	81.4	85.3
Retail Trade	216.5	261.8	287.4
Transportation and Warehousing	71.4	93.5	107.3
Information	32.9	34.5	36.6
Finance and Insurance	129.0	146.2	158.8
Real Estate/Rental/Lease	55.9	65.8	72.4
Professional and Technical	70.9	98.4	114.9
Management of Companies and Enterprises	13.8	24.8	31.1
Administrative and Waste Services	90.9	139.4	172.5
Educational Services	44.6	60.3	69.2
Health Care and Social Assistance	210.3	289.3	345.5
Arts, Entertainment, and Recreation	34.3	45.0	50.8
Accommodation and Food Services	119.6	152.2	169.5
Other Services, Except Public Admin.	97.0	112.6	122.1
Federal Civilian Government	19.2	19.0	19.0
Federal Military	13.0	12.8	12.9
State and Local Government	234.8	259.2	272.9
Persons Per Household (People)	2.4	2.4	2.4
Retail Sales Per Household (in 2004 dollars)	\$ 30,020	\$ 36,993	\$ 41,740
Mean Household Income (in 2004 dollars)	\$ 83,191	\$ 112,548	\$ 136,419
Mean Household Income (current dollars)	\$ 92,415	\$ 230,453	\$ 397,081
Number of Households (in thousands)	1,223.2	1,353.7	1,378.7
Total Retail Sales (in millions - 2005 dollars)	\$ 36,719.5	\$ 50,076.9	\$ 57,546.8
Motor Vehicles and Parts Dealers	6,305.0	9,442.5	11,057.1
Furniture and Home Furnishings	578.4	829.2	991.3
Electronics and Appliance Stores	676.8	810.0	925.2
Bldg. Materials, Garden Equip., and Supplies	3,005.9	4,235.7	5,009.9
Food and Beverage	4,621.4	5,091.7	5,285.2
Health and Personal Care	2,012.7	3,281.4	4,306.2
Gasoline Stations	6,044.8	7,595.2	7,941.4
Clothing and Clothing Accessories	1,109.5	1,428.2	1,590.5
Sporting Goods, Hobby, Book, and Music	642.0	701.1	720.0
General Merchandise Stores	5,881.6	7,499.8	8,648.6
Misc. Store	691.9	1,002.0	1,179.3
Nonstore Retailers	2,078.1	4,030.5	5,208.7
Eating and Drinking	3,071.5	4,129.6	4,683.5

NOTE: This is an estimated projection prepared by Woods & Poole Economics, Inc.

Source: Woods & Poole Economics, Inc., Washington D.C., 2013 State Profile

2010 CENSUS INFORMATION FOR IOWA

NATIONAL COMPARISON

- Iowa had an estimated 3,046,355 residents in 2010 according to the U.S. Census Bureau, a gain of 120,031 compared to the 2000 census. This gain of 4.1% was less than the growth rate for the nation (9.7%).
- With the exception of Illinois, surrounding state populations grew at a rate greater than Iowa in the last decade. However, their growth rates were also less than the national average.
- Ten states, (Michigan, Rhode Island, Louisiana, Ohio, New York, West Virginia, Vermont, Massachusetts, Illinois, and Pennsylvania) had a slower growth rate than Iowa.
- Six states accounted for 54.0% of the total national population growth: Texas, California, Florida, Georgia, North Carolina, and Arizona.
- Iowa's population increased by 10.5% since 1960. Only two states, North Dakota and West Virginia, had a smaller growth rate than Iowa during this time.
- Iowa's population growth of 27.0% during the last 100 years is the lowest growth rate in the nation during this time period.
- In 1910, Iowa was the 15th most populous of the 46 states and the District of Columbia. By 2010, Iowa ranked 30th in terms of population.

IOWA FACTS

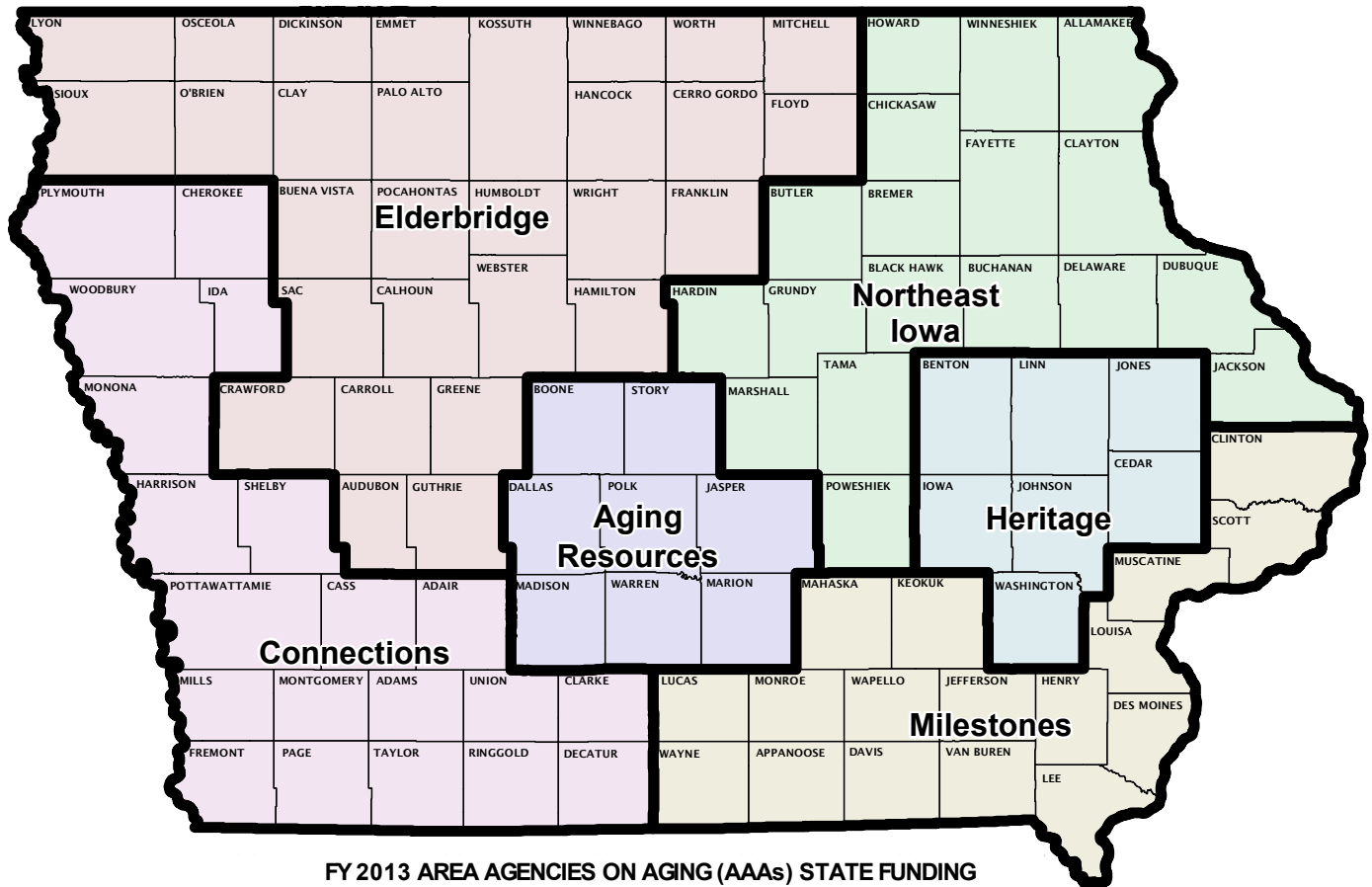
- The farm population decreased substantially while small towns remained relatively stable. The number of people living in the country, but not in small towns or on farms, increased throughout the last 55 years.
- The total number of people aged 75 years or older has increased each of the last five decades. Data from the 2010 Census indicates Iowa had more residents 75 years old or older than children under the age of 5. There are 21 other states where this occurred.
- Projections by Woods and Poole Economics, Inc., indicate that Iowa's population will continue to age and grow slowly.
- In 2010 Iowa had 947 incorporated places.
 - There were 663 places with less than 1,000 residents.
 - There were 124 places with between 1,000 and 1,999 residents.
 - There were 80 places with between 2,000 and 4,999 residents.
 - There were 42 places with between 5,000 and 9,999 residents.
 - There were 28 places with between 10,000 and 49,999 residents.
 - There were 10 places with greater than 50,000 residents.
- Twenty-two of Iowa's counties gained residents since 2000. Of these, 16 counties had increases greater than 1,000 people.
- Population gains for Polk, Dallas, Johnson, and Linn counties exceeded 10,000 people.
- Sixty-six counties experienced declining populations. Forty-four had population declines of at least 500 people. A total of 17 counties had declines greater than 1,000 people.
- Six counties had populations in excess of 100,000 people: Black Hawk, Johnson, Linn, Polk, Scott, and Woodbury. These six counties account for 38.4% of Iowa's total population.
- A total of 51.3% of Iowa's population is concentrated in 11 counties: Black Hawk, Clinton, Dallas, Dubuque, Johnson, Linn, Polk, Pottawattamie, Scott, Story, and Woodbury.

Source: U.S. Census Bureau

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POPULATION AND VITAL STATISTICS

**DEPARTMENT ON AGING
AREA AGENCIES ON AGING**



**FY 2013 AREA AGENCIES ON AGING (AAAs) STATE FUNDING
AND UNDUPLICATED CLIENTS SERVED**

Agency	General Fund	Total State Funds	Total All Dollars	General Fund Clients Served
Elderbridge	\$ 1,810,039	\$ 1,810,039	\$ 6,713,359	2,910
Northeast Iowa	1,590,106	1,590,106	5,689,909	3,200
Aging Resources	1,288,033	1,288,033	8,314,703	1,518
The Heritage	809,124	809,124	6,418,076	706
Milestones	1,303,710	1,303,710	4,577,688	2,328
Connections	1,233,513	1,233,513	4,663,641	1,813
Total	\$ 8,034,525	\$ 8,034,525	\$ 36,377,376	12,475

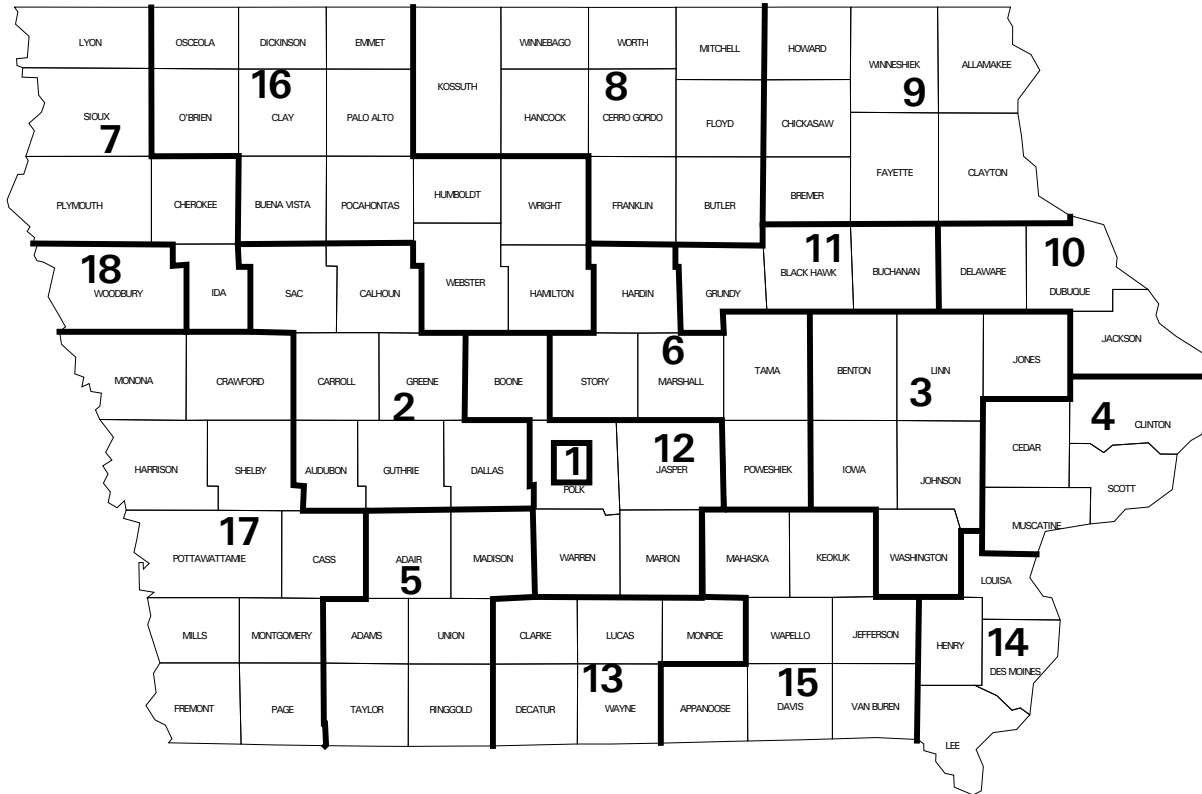
NOTE:

These numbers represent the proportion of clients served based on the proportion of General Fund divided by all cash expenditures reported. The AAAs were reorganized in FY 2013 and the number of AAAs was reduced from 13 to six.

Source: Department on Aging

Iowa LSA Staff Contact: Jess Benson (515-281-4611)
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COMMUNITY ACTION AGENCIES



FY 2013 INDIVIDUALS AND HOUSEHOLDS SERVED

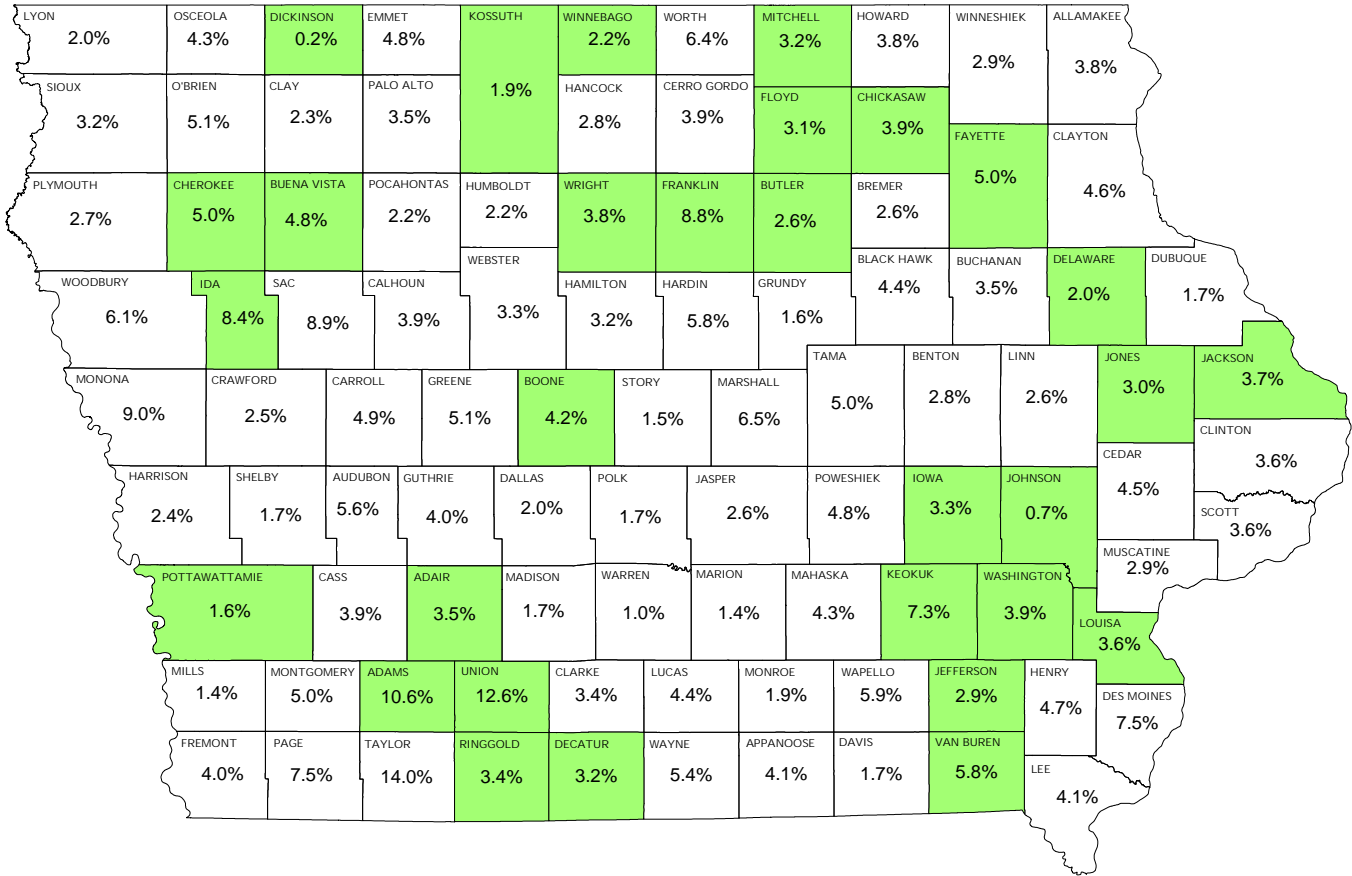
Area No.	Provider	Individuals	Households
1	City of Des Moines	20,147	8,031
2	New Opportunities	9,271	3,833
3	Hawkeye Area Community Action Program	52,995	18,769
4	Community Action of Eastern Iowa	26,921	10,136
5	MATURA Action Corporation	10,407	3,842
6	Mid-Iowa Community Action	27,973	9,904
7	Mid-Sioux Opportunity	9,378	3,436
8	North Iowa Community Action Organization	10,485	4,810
9	Northeast Iowa Community Action Corporation	12,176	5,118
10	Operation: New View Community Action Agency	13,368	5,586
11	Operation Threshold	19,184	7,621
12	Red Rock Area Community Action Program	17,117	6,990
13	South Central Iowa Community Action Program	6,180	2,488
14	Community Action of Southeast Iowa	15,114	6,149
15	Southern Iowa Economic Development Association	15,934	6,807
16	Upper Des Moines Opportunity	21,272	8,637
17	West Central Community Action	19,291	7,488
18	Community Action Agency of Siouxland	16,483	5,752
	Total	323,696	125,397

Source: Department of Human Rights, Division of Community Action Agencies

Iowa LSA Staff Contact: Dwayne Ferguson (515-281-6561)
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POPULATION AND VITAL STATISTICS

PERCENTAGE OF IOWA CHILDREN DIAGNOSED WITH LEAD POISONING BEFORE AGE SIX



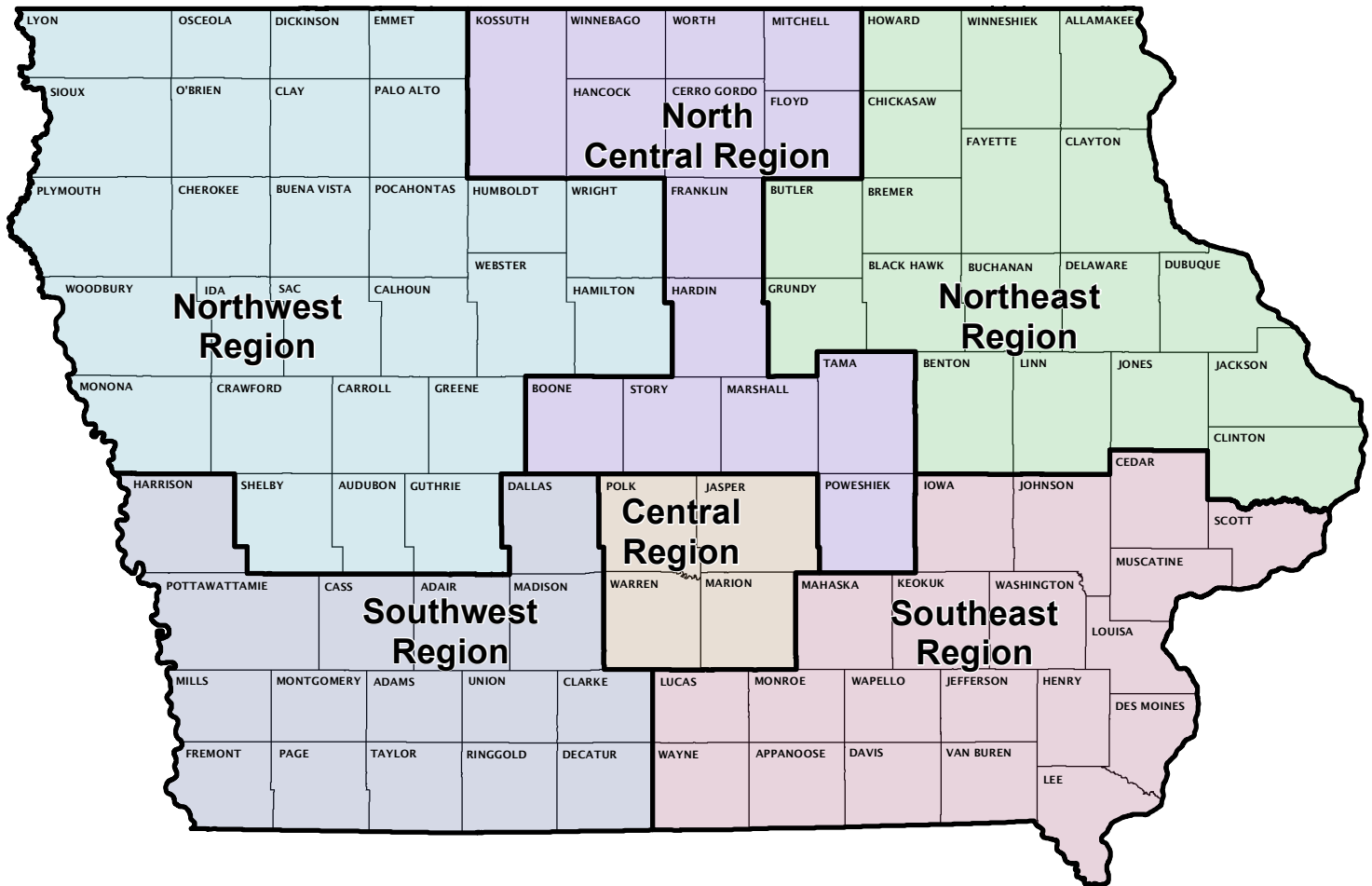
State Average = 3.2%

County does not have a local lead poisoning prevention program

Source: Bureau of Lead Poisoning Prevention (Department of Public Health)

Iowa LSA Staff Contact: Estelle Montgomery (515-281-6764)
estelle.montgomery@legis.iowa.gov

**SUBSTANCE ABUSE
TREATMENT MANAGED CARE REGIONS**



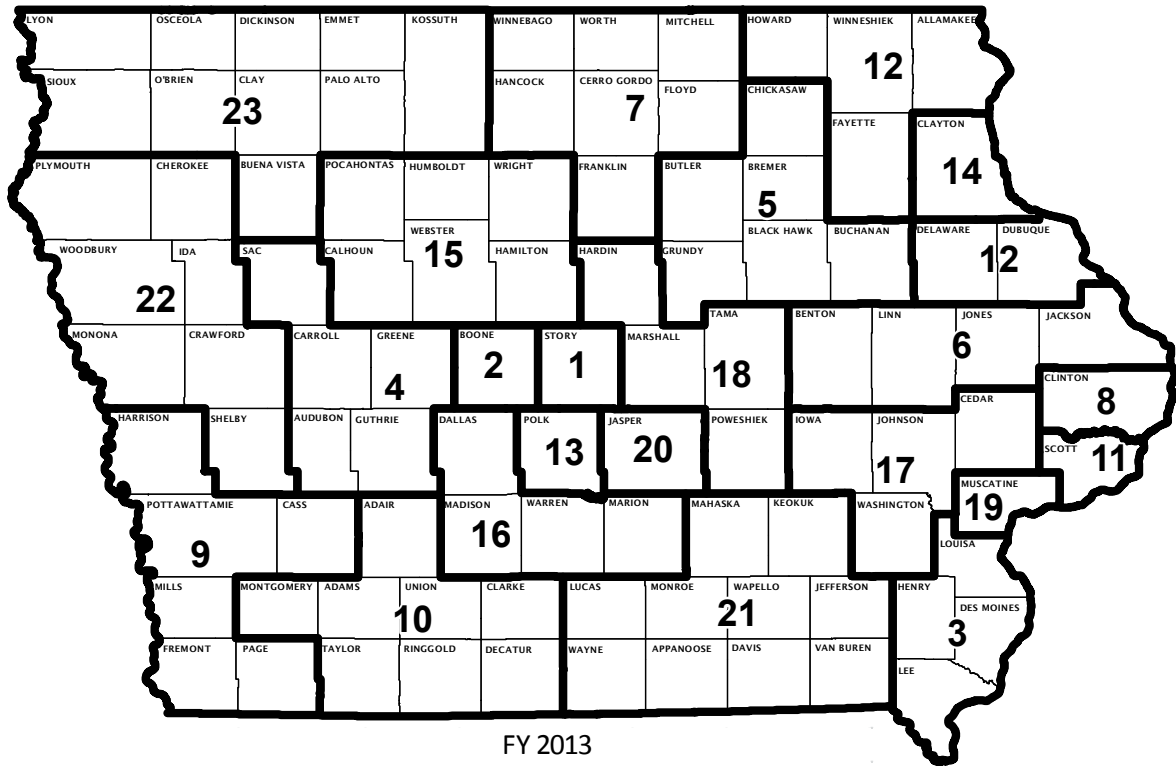
IOWA DEPARTMENT OF PUBLIC HEALTH FUNDING SUMMARY
July 1, 2012, through June 30, 2013 (SFY 2013)

Region	Unduplicated Clients Served	Total Funding
Central	5,484	\$ 3,811,549
North Central	2,211	2,240,698
Northeast	4,683	5,314,812
Northwest	3,934	4,776,542
Southeast	3,422	5,314,513
Southwest	1,803	1,819,727
Total	21,537	\$ 23,277,841

NOTE: Funding includes state and federal funds.

Source: Iowa Department of Public Health (Division of Behavioral Health)

**POPULATION AND VITAL STATISTICS
SUBSTANCE ABUSE PREVENTION SERVICE AREAS**

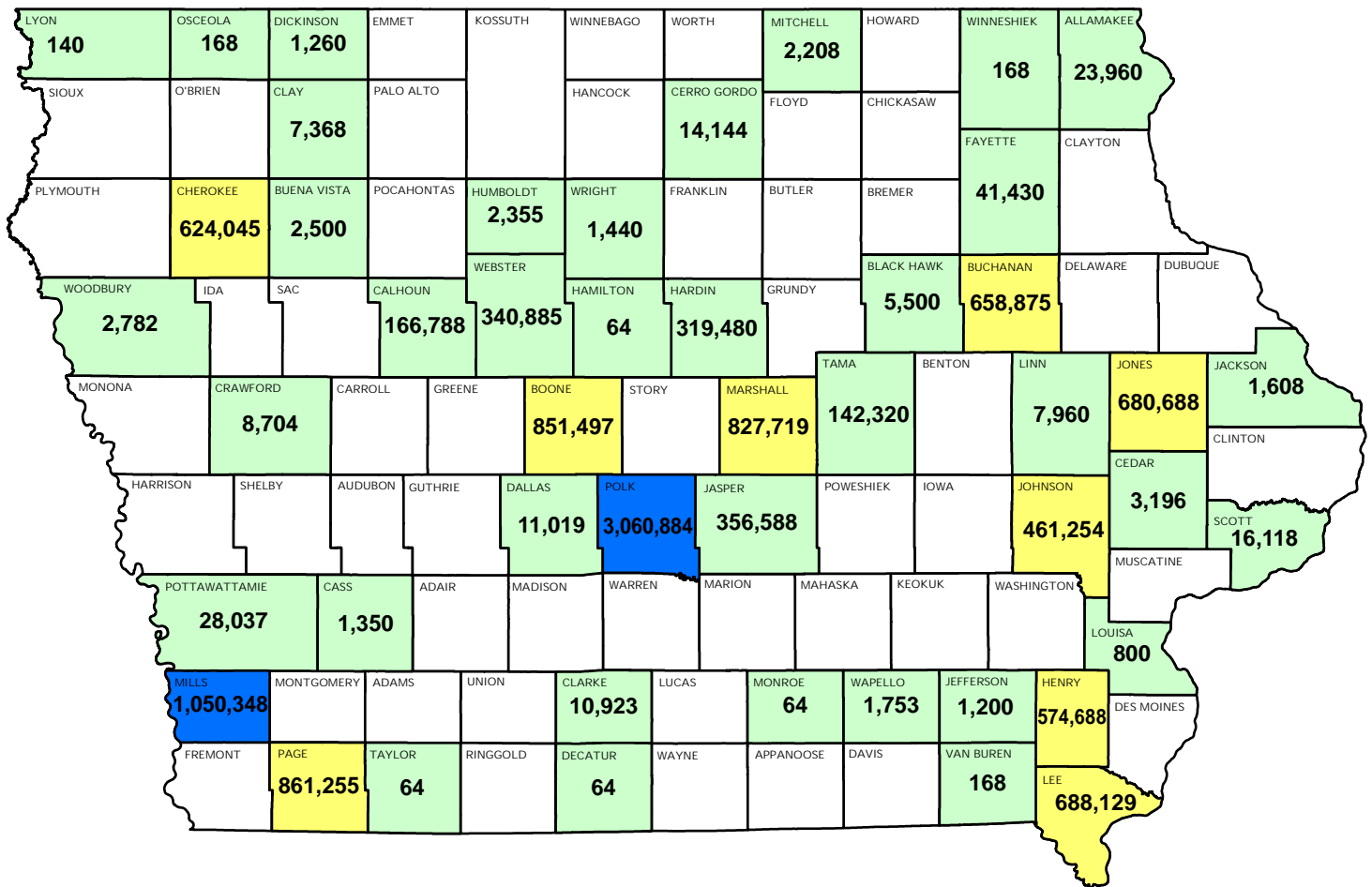


Area No.	FY 2013 Unduplicated Clients Served	FY 2013 Funding
1	6,030	\$ 95,966
2	2,763	33,156
3	9,119	195,395
4	9,722	210,768
5	8,458	286,398
6	15,314	493,340
7	5,371	126,662
8	4,617	140,533
9	4,853	157,391
10	6,182	139,318
11	9,678	170,406
12	9,058	501,017
13	17,704	393,468
14	2,439	100,712
15	7,819	178,076
16	14,011	139,185
17	6,556	282,851
18	9,878	106,964
19	7,541	56,071
20	2,804	40,614
21	6,892	291,749
22	14,185	440,217
23	7,693	310,270
Total	188,687	\$ 4,890,527

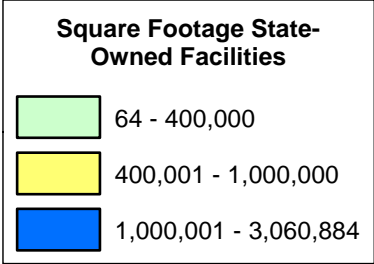
Source: Iowa Department of Public Health (Division of Behavioral Health)

Iowa LSA Staff Contact: Estelle Montgomery (515-281-6764)
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**SQUARE FOOTAGE OF STATE-OWNED FACILITIES
FY 2013**



Total square footage:
11,863,958



NOTE:

The square footage includes only the facilities under the purview of the General Services Enterprise of the Department of Administrative Services. The figures do not include the Board of Regents, the Judicial Branch, the Iowa Public Employees Retirement System, the Iowa Finance Authority, the Department of Natural Resources, the Department of Public Defense, the Department for the Blind, or the Department of Transportation.

Source: Department of Administrative Services

Iowa LSA Staff Contact: Dwayne Ferguson (515-281-6561)
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Introduction

The Legislative Services Agency presents the following “Fact Maps.” Data compiled for these maps is comprised of a wide variety of information from reliable sources. The intent is to provide useful and timely information in a format that conveys a readily identifiable picture of specific issues. Information provided includes:

- Property tax rates and valuations for cities, counties, and school districts
- Data on State income tax and property tax credits
- Farmland values and acres enrolled in the Conservation Reserve Program
- County Road Fund expenditures and Road Use Tax Fund Distributions
- K-12 public education data including staff salaries and student enrollments
- Community College revenues and expenditures
- Food Assistance Program data
- Population data from the U.S. Census Bureau

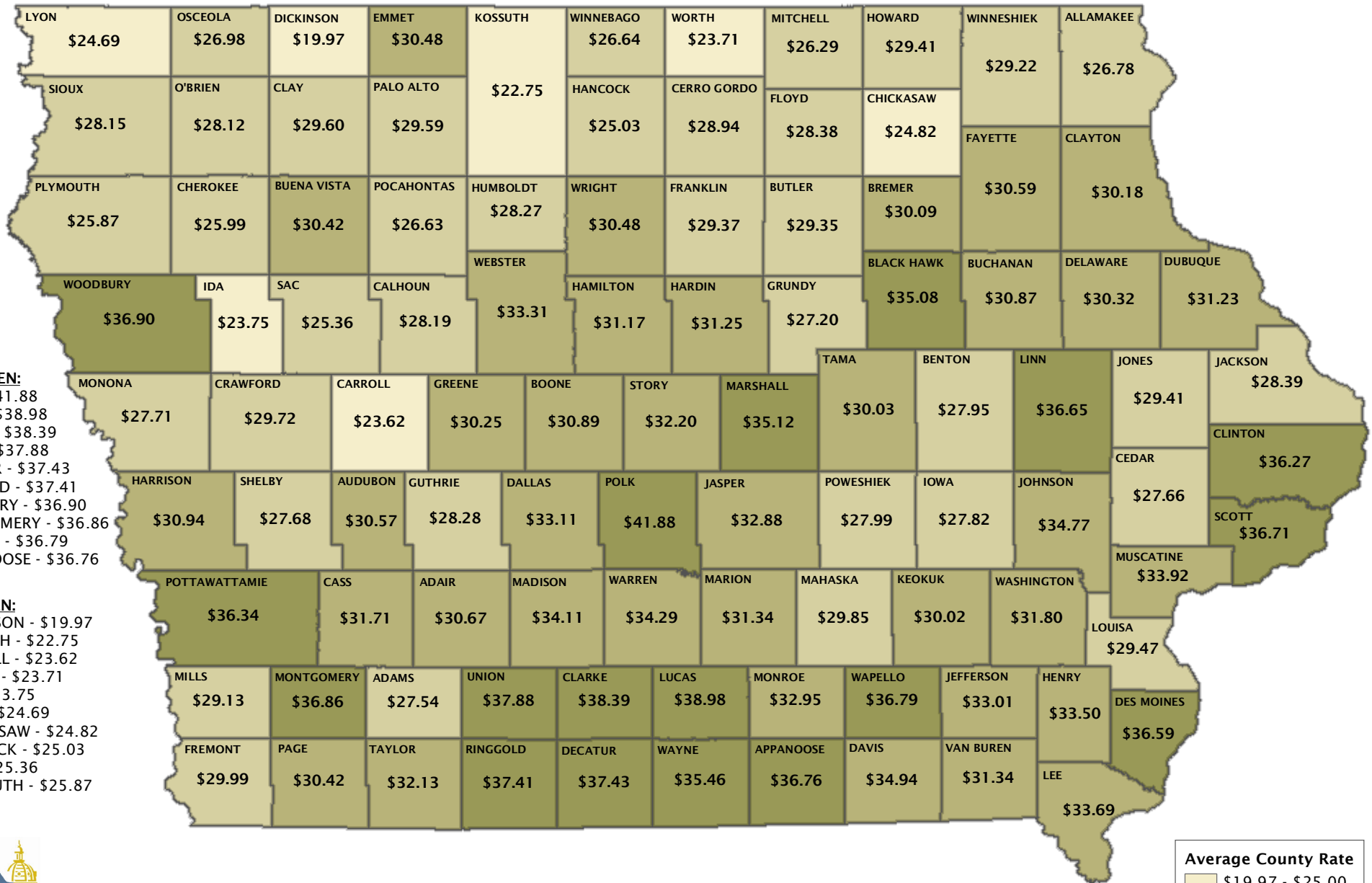
Each map lists the sources of the information displayed. In most cases, the information has been compiled from sources outside the LSA, and the LSA has relied on those sources to verify the accuracy of the information. Requests for the data used in the maps should be made to the LSA.

The LSA will continue to compile data from a variety of sources, update existing data, and develop maps that provide informative comparisons on a regional basis. These maps will be presented in a variety of LSA publications and online resources, with the long-term goal of offering an interactive mapping interface online for use by legislators, staff, and the general public.

LOCAL GOVERNMENT - Counties

Consolidated Property Tax Rate - Average for Counties

FY 2014

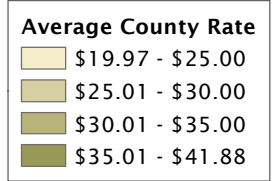


HIGHEST TEN:

1. POLK - \$41.88
2. LUCAS - \$38.98
3. CLARKE - \$38.39
4. UNION - \$37.88
5. DECATUR - \$37.43
6. RINGGOLD - \$37.41
7. WOODBURY - \$36.90
8. MONTGOMERY - \$36.86
9. WAPELLO - \$36.79
10. APPANOOSE - \$36.76

LOWEST TEN:

99. DICKINSON - \$19.97
98. KOSSUTH - \$22.75
97. CARROLL - \$23.62
96. WORTH - \$23.71
95. IDA - \$23.75
94. LYON - \$24.69
93. CHICKASAW - \$24.82
92. HANCOCK - \$25.03
91. SAC - \$25.36
90. PLYMOUTH - \$25.87

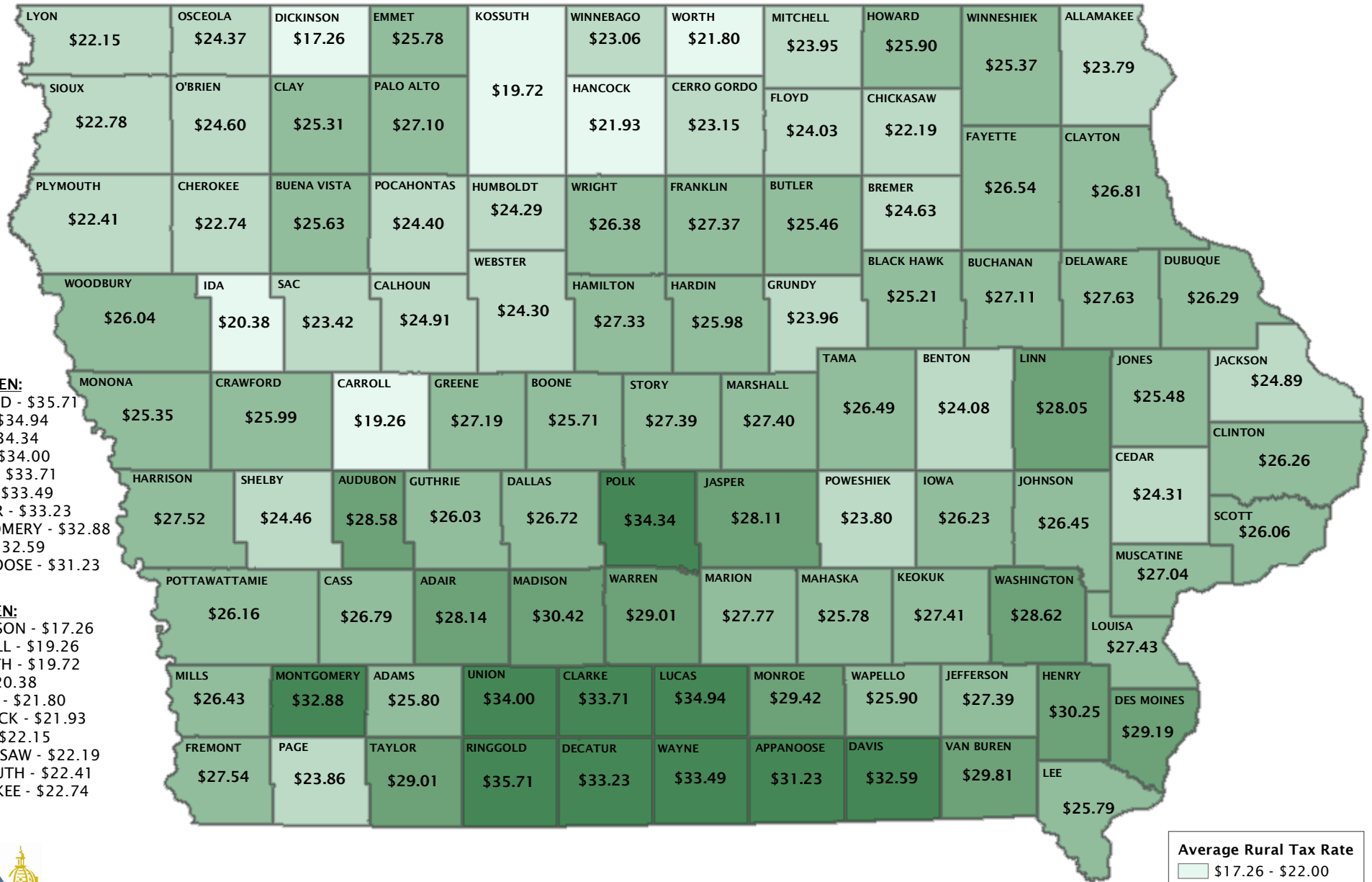


Note: The Consolidated Property Levy Rate is the aggregate of the property tax within the county divided by the total taxable valuation (with Gas and Electric Utilities) within the county divided by \$1,000.



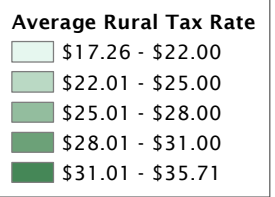
Consolidated Property Tax Rate - Average for Rural Areas by County

FY 2014



- HIGHEST TEN:**
1. RINGGOLD - \$35.71
 2. LUCAS - \$34.94
 3. POLK - \$34.34
 4. UNION - \$34.00
 5. CLARKE - \$33.71
 6. WAYNE - \$33.49
 7. DECATUR - \$33.23
 8. MONTGOMERY - \$32.88
 9. DAVIS - \$32.59
 10. APPANOOSE - \$31.23

- LOWEST TEN:**
99. DICKINSON - \$17.26
 98. CARROLL - \$19.26
 97. KOSSUTH - \$19.72
 96. IDA - \$20.38
 95. WORTH - \$21.80
 94. HANCOCK - \$21.93
 93. LYON - \$22.15
 92. CHICKASAW - \$22.19
 91. PLYMOUTH - \$22.41
 90. CHEROKEE - \$22.74

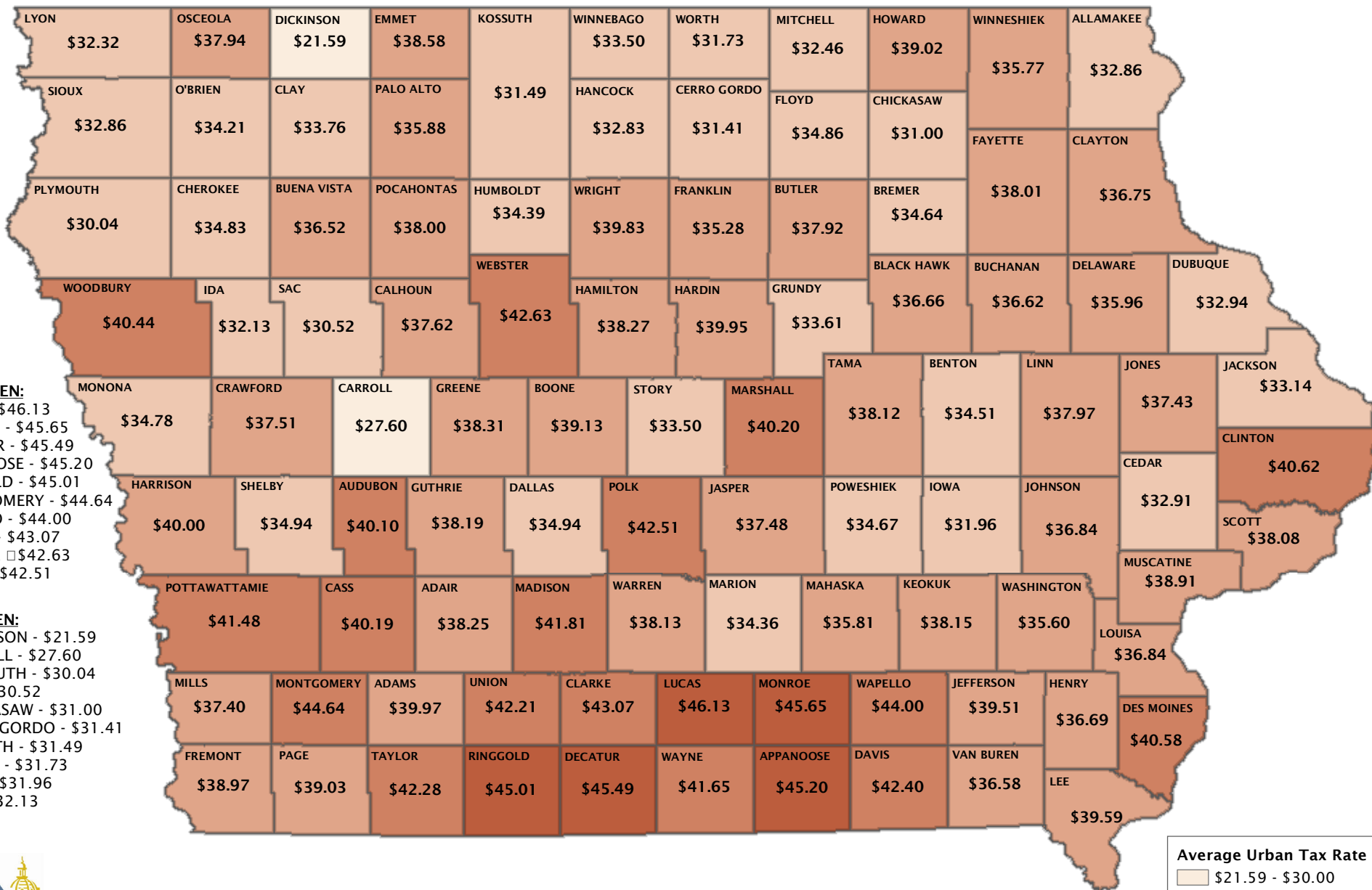


Note: The Consolidated Property levy rate is the aggregate of the property tax within the rural area of the county divided by the total taxable valuation (with Gas and Electric Utilities) within the county divided by \$1,000.



Consolidated Property Tax Rate - Average for Urban Areas by County

FY 2014



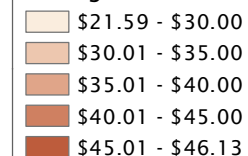
HIGHEST TEN:

1. LUCAS - \$46.13
2. MONROE - \$45.65
3. DECATUR - \$45.49
4. APPANOOSE - \$45.20
5. RINGGOLD - \$45.01
6. MONTGOMERY - \$44.64
7. WAPELLO - \$44.00
8. CLARKE - \$43.07
9. WEBSTER - \$42.63
10. POLK - \$42.51

LOWEST TEN:

99. DICKINSON - \$21.59
98. CARROLL - \$27.60
97. PLYMOUTH - \$30.04
96. SAC - \$30.52
95. CHICKASAW - \$31.00
94. CERRO GORDO - \$31.41
93. KOSSUTH - \$31.49
92. WORTH - \$31.73
91. IOWA - \$31.96
90. IDA - \$32.13

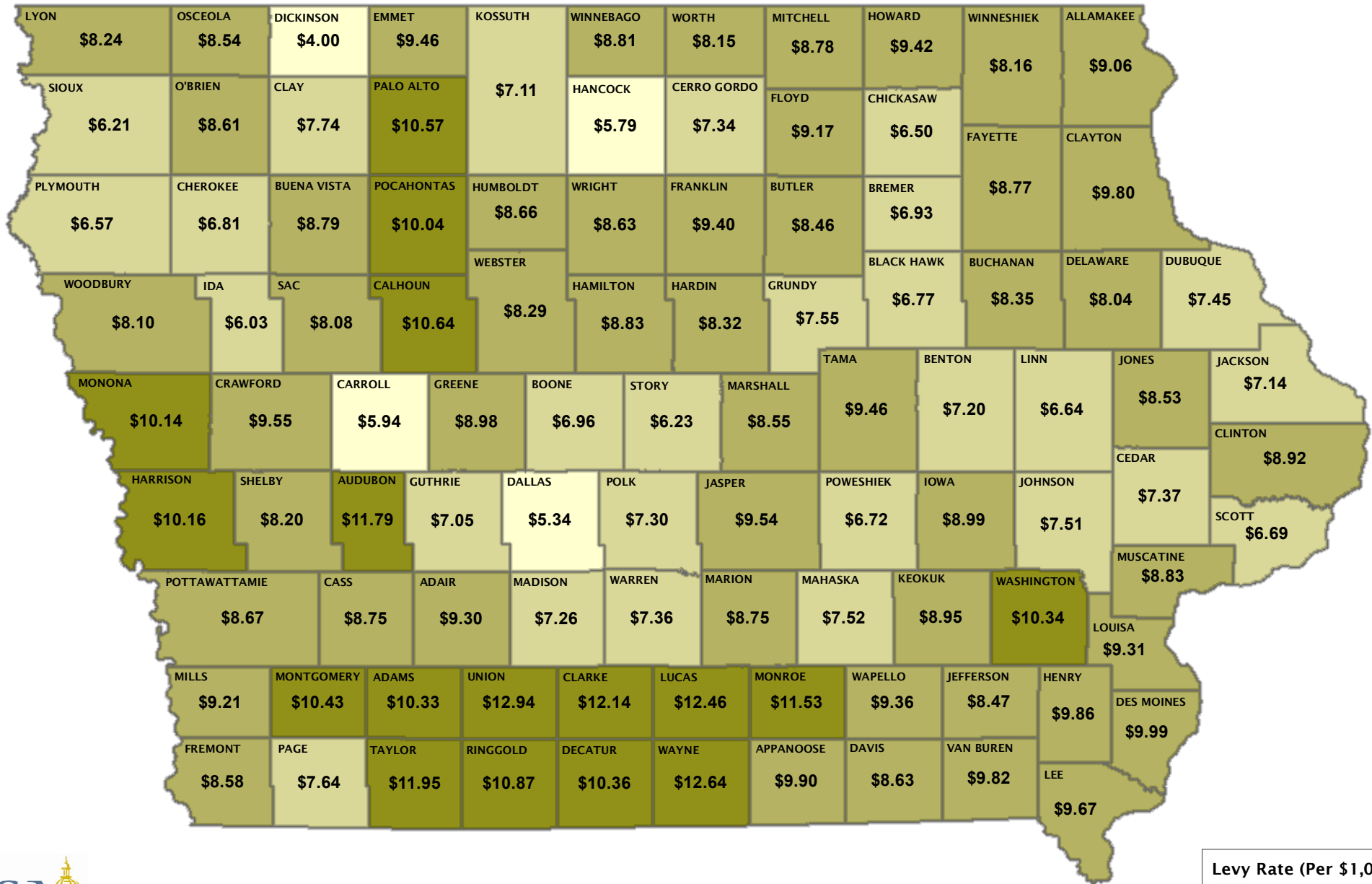
Average Urban Tax Rate



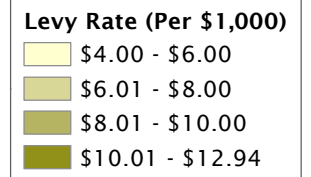
Note: The Consolidated Property levy rate is the aggregate of the property tax within the urban area of the county divided by the total taxable valuation (with Gas and Electric Utilities) within the county divided by \$1,000.

County Tax Levy Rate

FY 2013

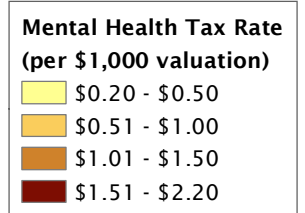
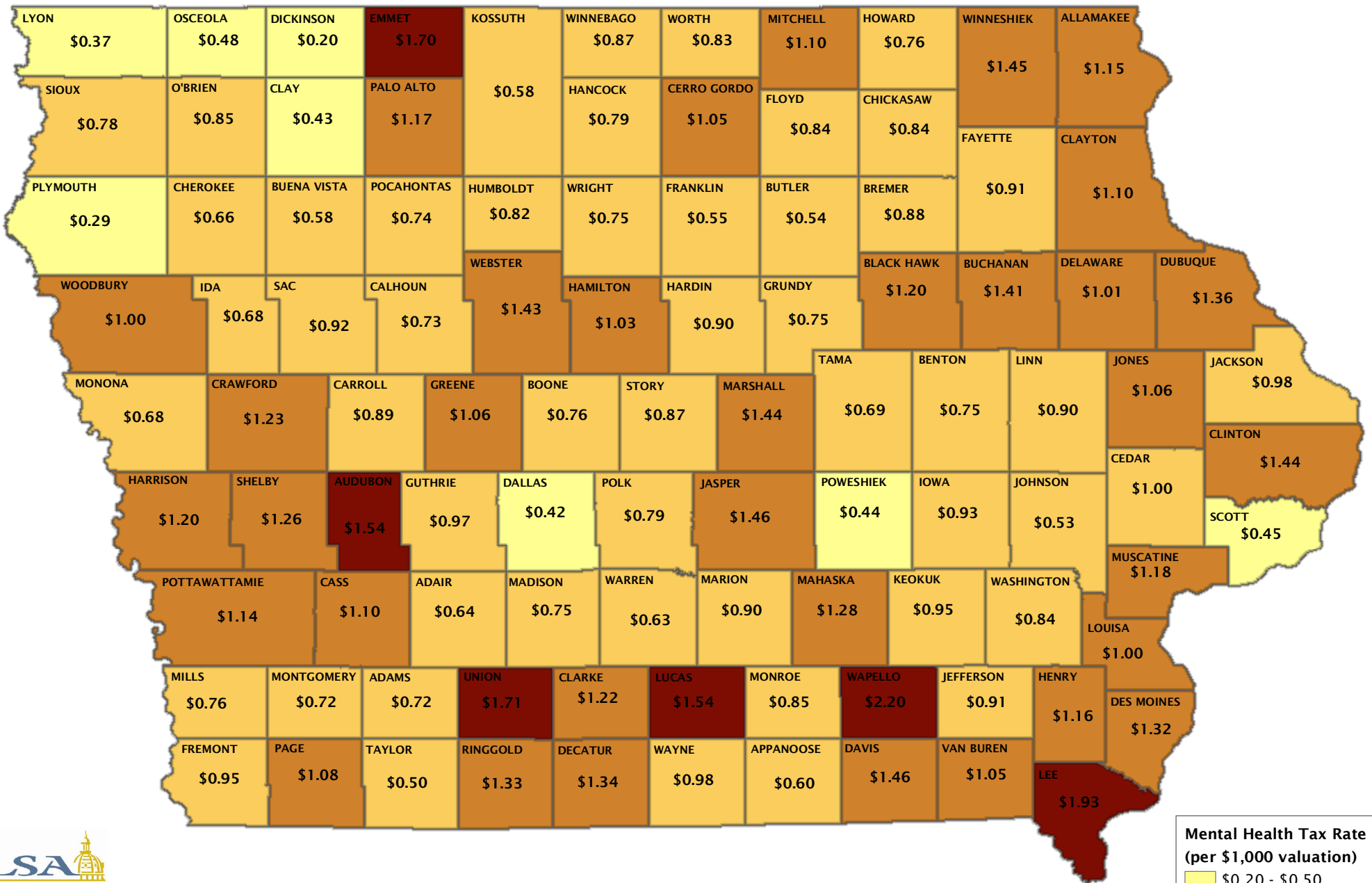


Note: Countywide levy rate is calculated by dividing the total levy for the county by the total valuation for the county, then multiplying by \$1,000.



Mental Health Levy Tax Rate by County

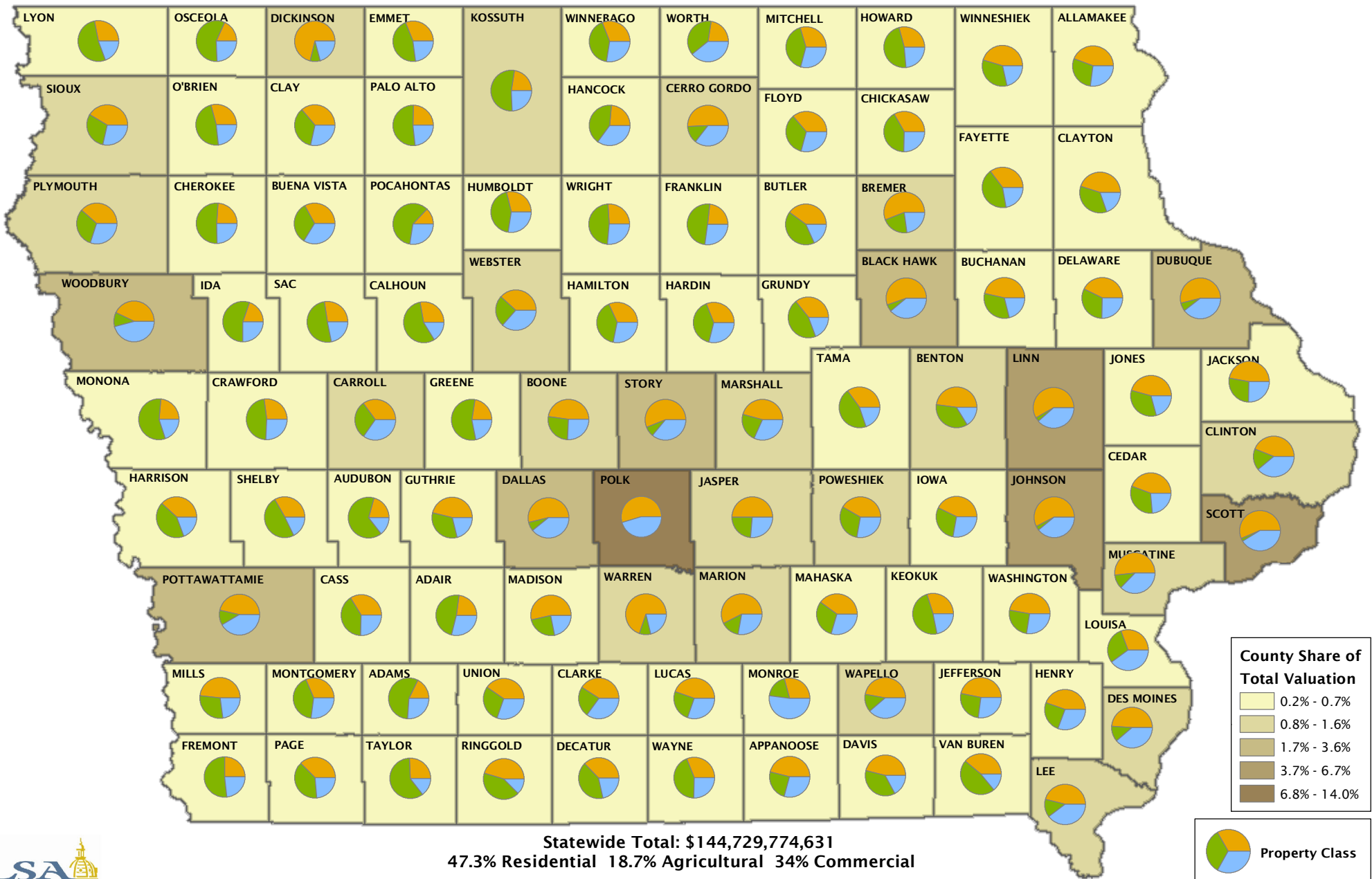
FY 2013



*Note: The levy generates funds for county mental health services.
The figures are actual tax rates.*



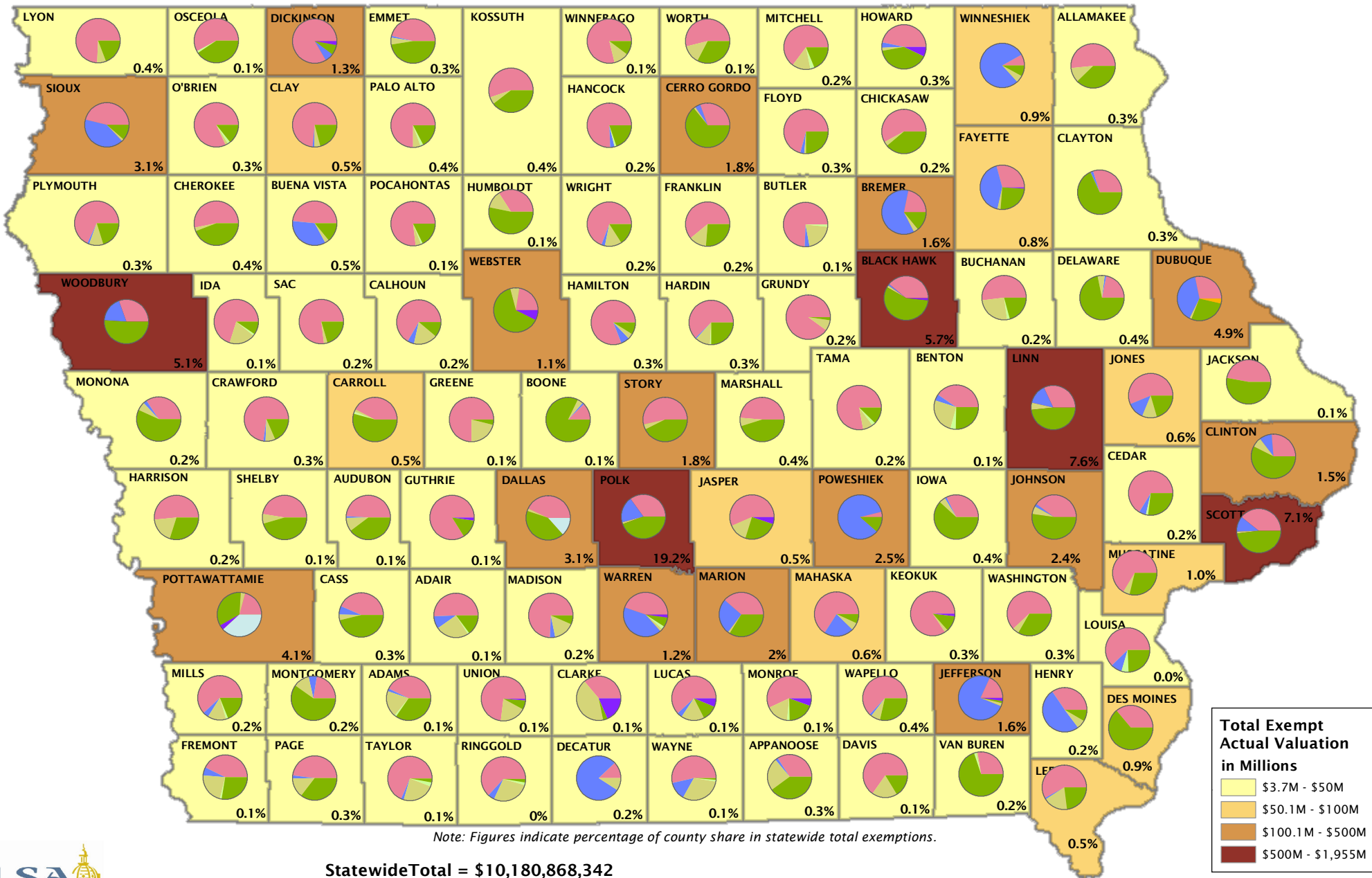
Taxable Valuation by Property Classification by County - FY 2013 and County Share of Total Statewide Taxable Valuation



Note: Data is for FY 2013 tax levies and reflects taxable valuations as of January 1, 2011, for all property including TIF districts. Percentage figures indicate county share of total statewide taxable valuation.



County Exempt Property Actual Valuation by Type and County Share of Statewide Total - FY 2012

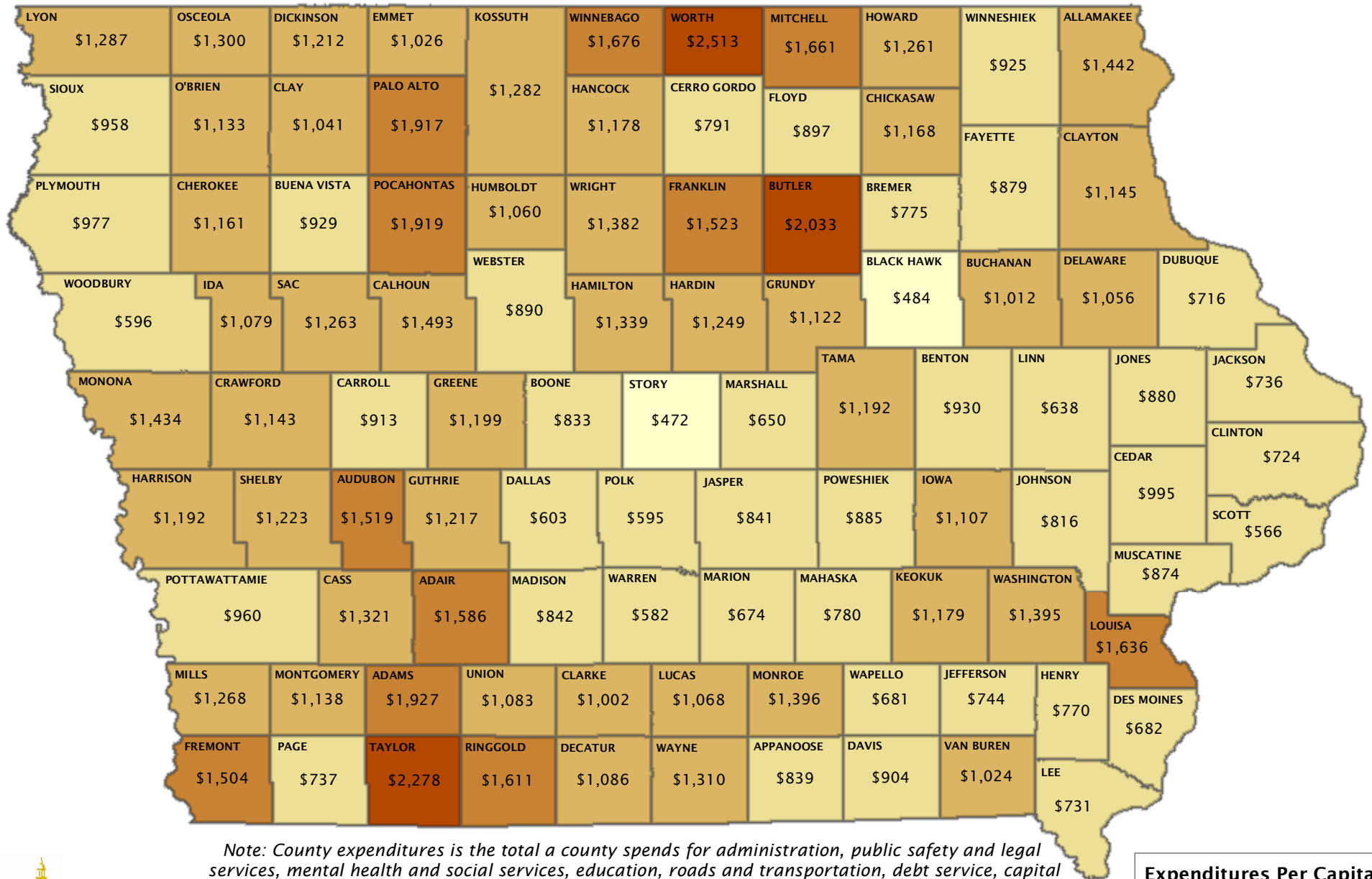


Statewide Total = \$10,180,868,342
 Exempt Property Type - Percentage of Total
 Religious Institutions - 38.1%
 Charitable & Benevolent Societies - 38.0%
 Educational Inst. & Literary Societies - 17.3%
 Low Rent Housing - 3.4%
 All Other Exemptions - 3.2%

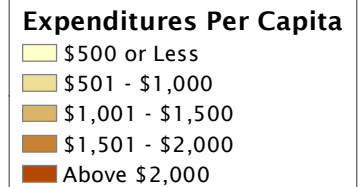


County Government Expenditures Per Capita from All Funds

FY 2013



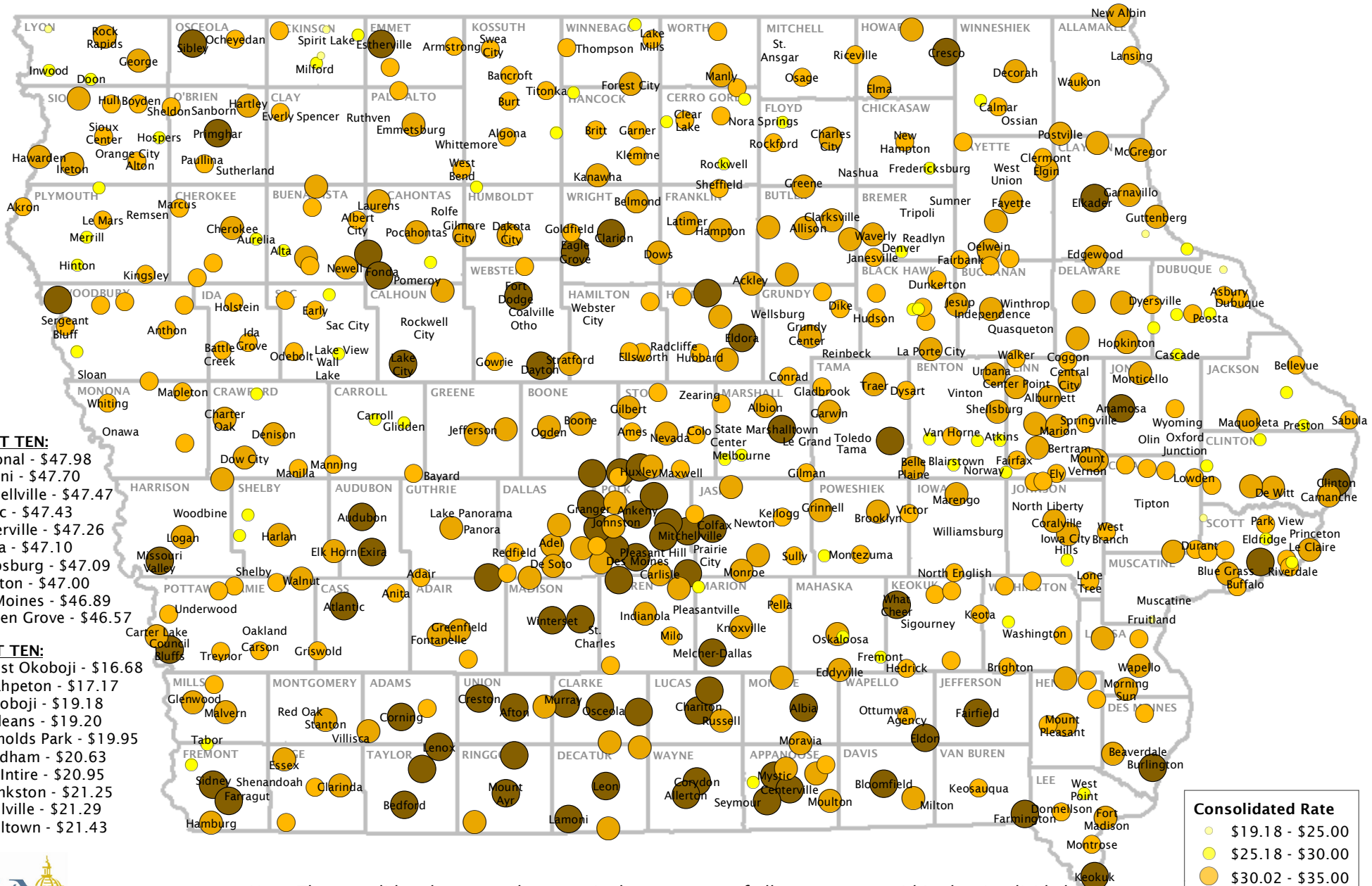
Note: County expenditures is the total a county spends for administration, public safety and legal services, mental health and social services, education, roads and transportation, debt service, capital projects, and other items. The revenues to fund these services come from property and other taxes, state tax replacements (such as property tax credits), federal and State grants, pass-through revenues, and other revenues. Per capita expenditures are calculated by dividing a county's total expenditures by the 2010 population. There is a negative relationship between county size (either total expenditures or population) and per capita expenditures. That is, the larger counties spend less per person for county government service, this can be attributed to economies of scale.



LOCAL GOVERNMENT - Cities

Consolidated Property Tax Rate - Average for Cities

FY 2014



- HIGHEST TEN:**
1. Diagonal - \$47.98
 2. Lamoni - \$47.70
 3. Mitchellville - \$47.47
 4. Mystic - \$47.43
 5. Centerville - \$47.26
 6. Eldora - \$47.10
 7. Sharpsburg - \$47.09
 8. Chariton - \$47.00
 9. Des Moines - \$46.89
 10. Garden Grove - \$46.57

- LOWEST TEN:**
947. West Okboji - \$16.68
 946. Wahpeton - \$17.17
 945. Okboji - \$19.18
 944. Orleans - \$19.20
 943. Arnolds Park - \$19.95
 942. Dedham - \$20.63
 941. McIntire - \$20.95
 940. Bankston - \$21.25
 939. Millville - \$21.29
 938. Balltown - \$21.43

Consolidated Rate	
	\$19.18 - \$25.00
	\$25.18 - \$30.00
	\$30.02 - \$35.00
	\$35.00 - \$40.00
	\$40.04 - \$50.00

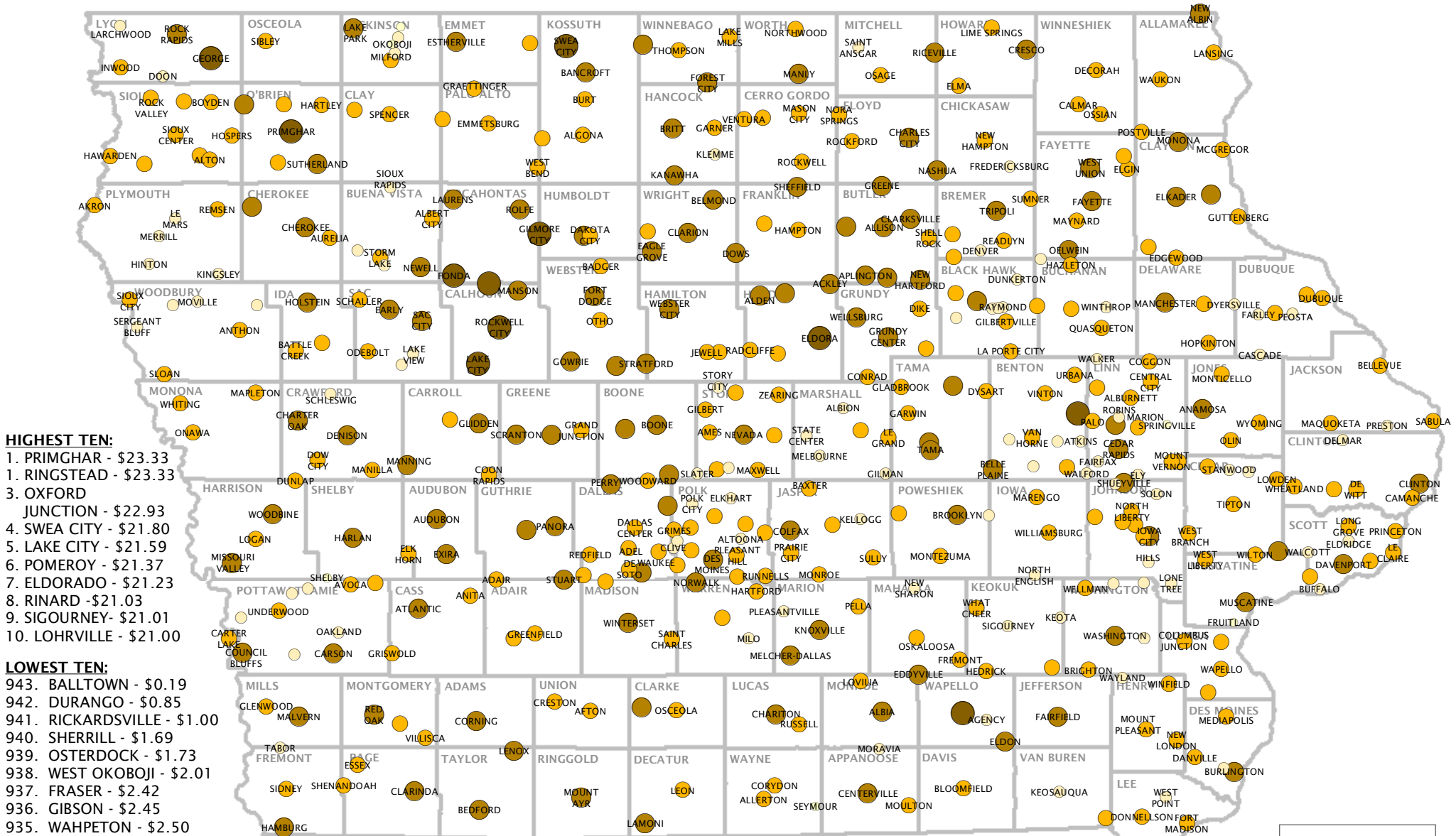
Note: The consolidated property levy rate is the aggregate of all property tax within the city divided by the total taxable valuation (with Gas and Electric Utilities) within the city, divided by \$1,000. While the data is available, towns with a population under 500 were removed for mapping purposes. Towns with a population under 500 were included in the highest and lowest ten lists.



Source: Department of Management
Date produced: 2/18/2014

Total Non-Ag City Property Tax Levy Rates

FY 2013



- HIGHEST TEN:**
1. PRIMGHAR - \$23.33
 1. RINGSTEAD - \$23.33
 3. OXFORD JUNCTION - \$22.93
 4. SWEA CITY - \$21.80
 5. LAKE CITY - \$21.59
 6. POMEROY - \$21.37
 7. ELDORADO - \$21.23
 8. RINARD - \$21.03
 9. SIGOURNEY - \$21.01
 10. LOHRVILLE - \$21.00
- LOWEST TEN:**
943. BALLTOWN - \$0.19
 942. DURANGO - \$0.85
 941. RICKARDSVILLE - \$1.00
 940. SHERRILL - \$1.69
 939. OSTERDOCK - \$1.73
 938. WEST OKOBOJI - \$2.01
 937. FRASER - \$2.42
 936. GIBSON - \$2.45
 935. WAHPETON - \$2.50

Note: The city levy rate is the aggregate rate levied for city budget purposes and includes levies for the general fund, the emergency fund, debt service, trust and agency funds (includes pensions and related employee benefit funds), capital improvements, and emergency funds. While the data is available, towns with a population under 500 were removed for mapping purposes. Towns with a population under 500 were included in the highest and lowest 10.

Total Non-Ag Levy

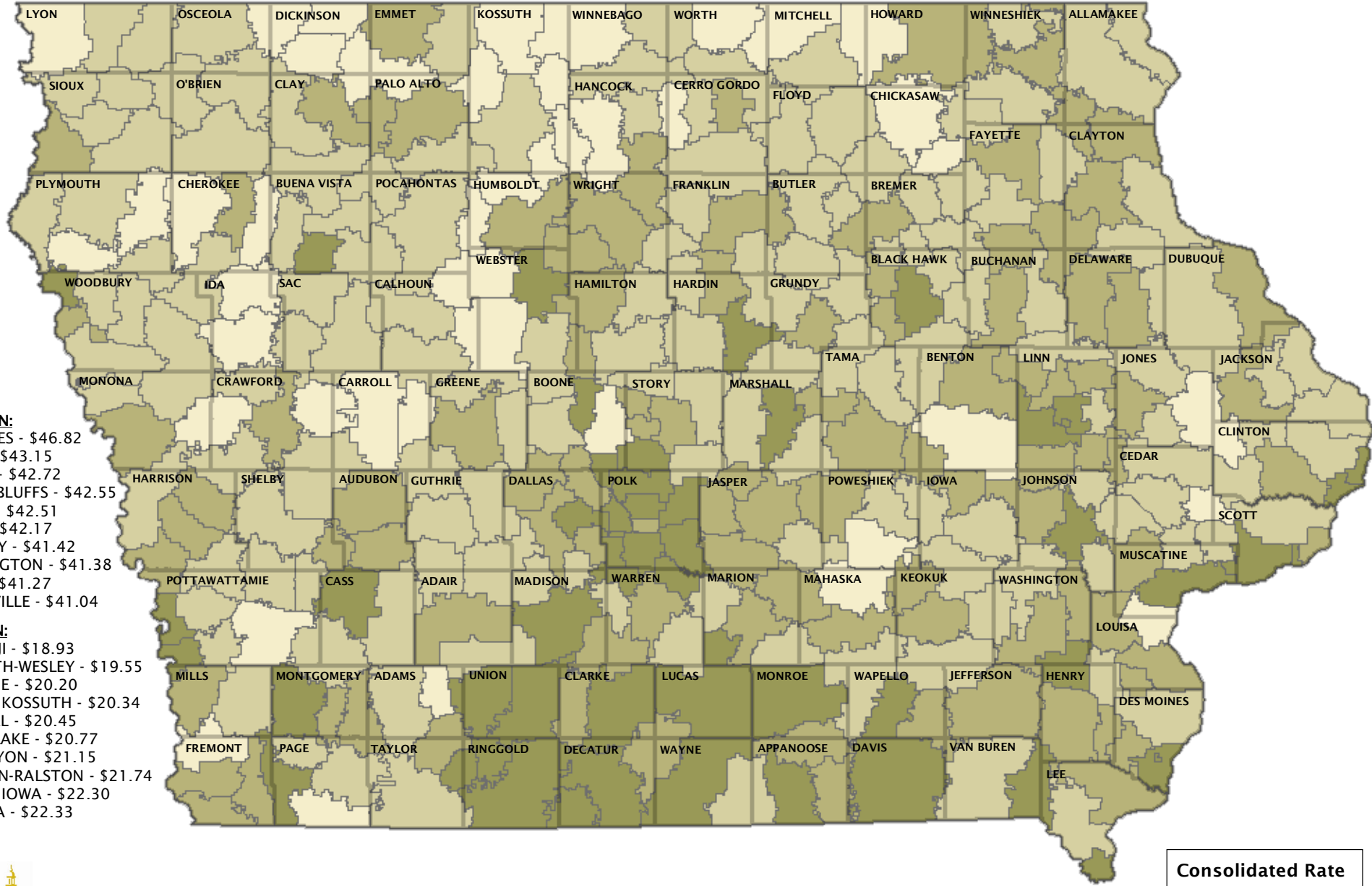
- \$1.69 - \$5.00
- \$5.01 - \$10.00
- \$10.01 - \$15.00
- \$15.01 - \$20.00
- \$20.01 - \$23.33



LOCAL GOVERNMENT - School Districts

Consolidated Property Tax Rate - Average for School District

FY 2014



- HIGHEST TEN:**
1. DES MOINES - \$46.82
 2. ANKENY - \$43.15
 3. S.E. POLK - \$42.72
 4. COUNCIL BLUFFS - \$42.55
 5. CLINTON - \$42.51
 6. KEOKUK - \$42.17
 7. SIOUX CITY - \$41.42
 8. W. BURLINGTON - \$41.38
 9. LAMONI - \$41.27
 10. CENTERVILLE - \$41.04

- LOWEST TEN:**
358. OKOJOJI - \$18.93
 357. CORWITH-WESLEY - \$19.55
 356. LUVERNE - \$20.20
 355. NORTH KOSSUTH - \$20.34
 354. SENTRAL - \$20.45
 353. SPIRIT LAKE - \$20.77
 352. WEST LYON - \$21.15
 351. GLIDDEN-RALSTON - \$21.74
 350. NORTH IOWA - \$22.30
 349. AURELIA - \$22.33

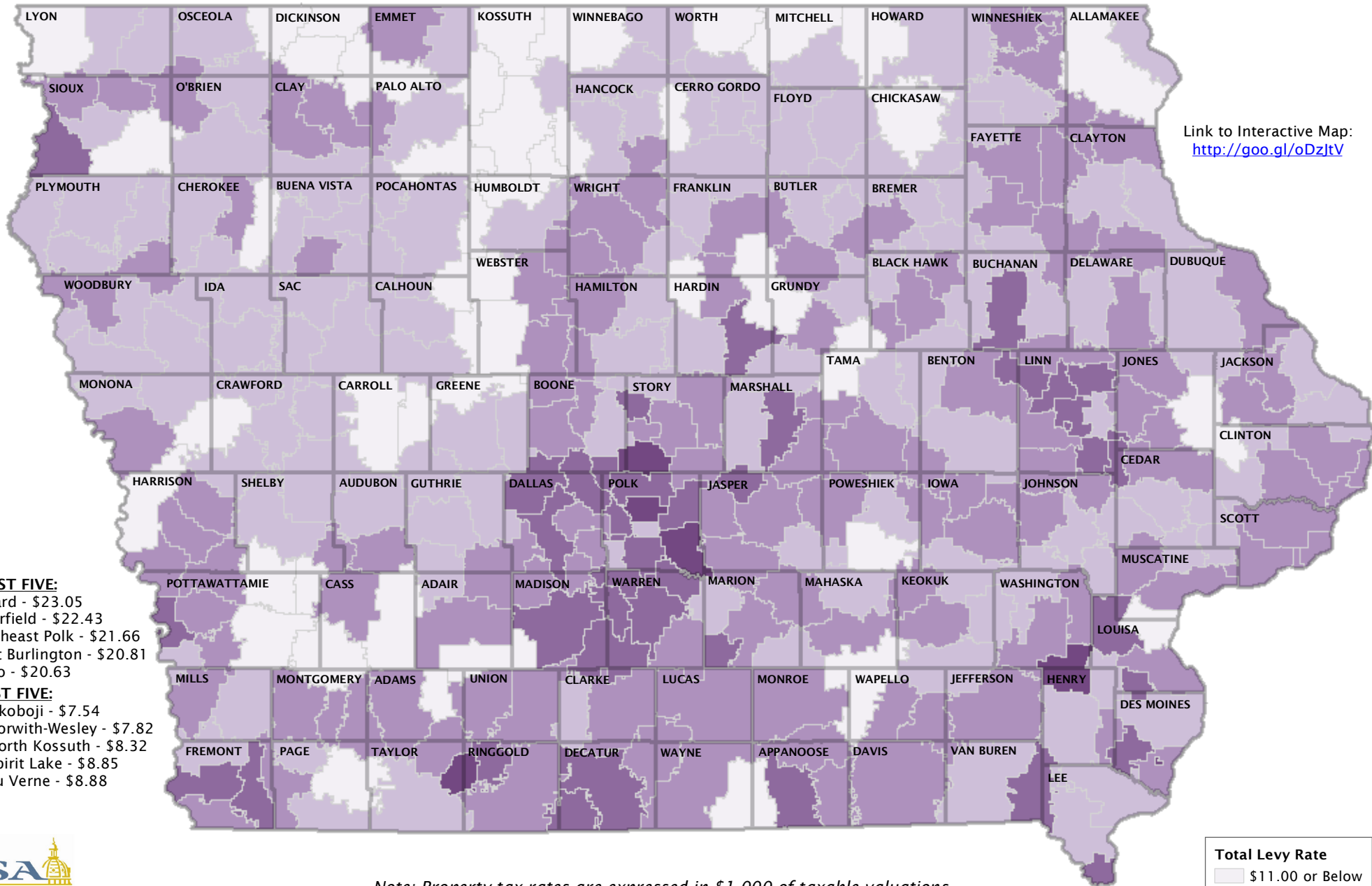
Consolidated Rate	
	\$18.93 - \$25.00
	\$25.01 - \$30.00
	\$30.01 - \$35.00
	\$35.01 - \$46.82

Note: The Consolidated Property Levy Rate is the aggregate of the property tax within the school district divided by the total taxable valuation (with Gas and Electric Utilities) within the district divided by \$1,000.



Total School District Levy Rate by School District

FY 2014








Link to Interactive Map:
<http://goo.gl/oDzJtV>

HIGHEST FIVE:

1. Ballard - \$23.05
2. Clearfield - \$22.43
3. Southeast Polk - \$21.66
4. West Burlington - \$20.81
5. Waco - \$20.63

LOWEST FIVE:

346. Okoboji - \$7.54
345. Corwith-Wesley - \$7.82
344. North Kossuth - \$8.32
343. Spirit Lake - \$8.85
342. Lu Verne - \$8.88

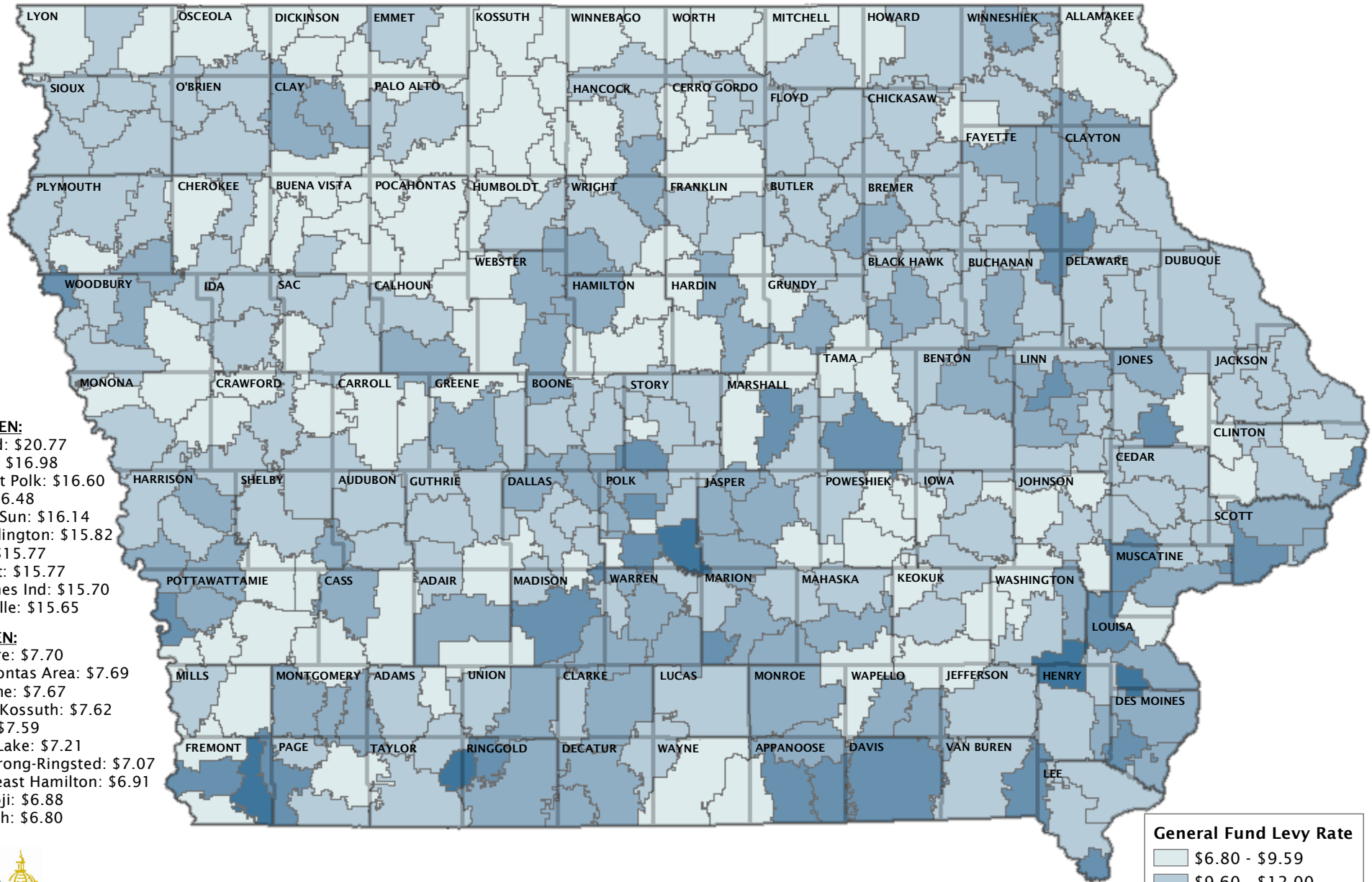
Total Levy Rate	
	\$11.00 or Below
	\$11.01 - \$14.00
	\$14.01 - \$17.00
	\$17.01 - \$20.00
	Above \$20.00

Note: Property tax rates are expressed in \$1,000 of taxable valuations.



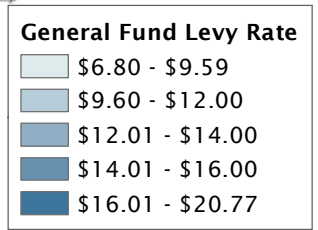
School District General Fund Levy Rate

FY 2014



- HIGHEST TEN:**
1. Clearfield: \$20.77
 2. Farragut: \$16.98
 3. Southeast Polk: \$16.60
 4. Waco: \$16.48
 5. Morning Sun: \$16.14
 6. West Burlington: \$15.82
 7. Ballard: \$15.77
 7. Alburnett: \$15.77
 9. Des Moines Ind: \$15.70
 10. Centerville: \$15.65

- LOWEST TEN:**
346. Venture: \$7.70
 345. Pocahontas Area: \$7.69
 344. LuVerne: \$7.67
 343. North Kossuth: \$7.62
 342. CAM: \$7.59
 341. Spirit Lake: \$7.21
 340. Armstrong-Ringsted: \$7.07
 339. Northeast Hamilton: \$6.91
 338. Okoboji: \$6.88
 337. Corwith: \$6.80

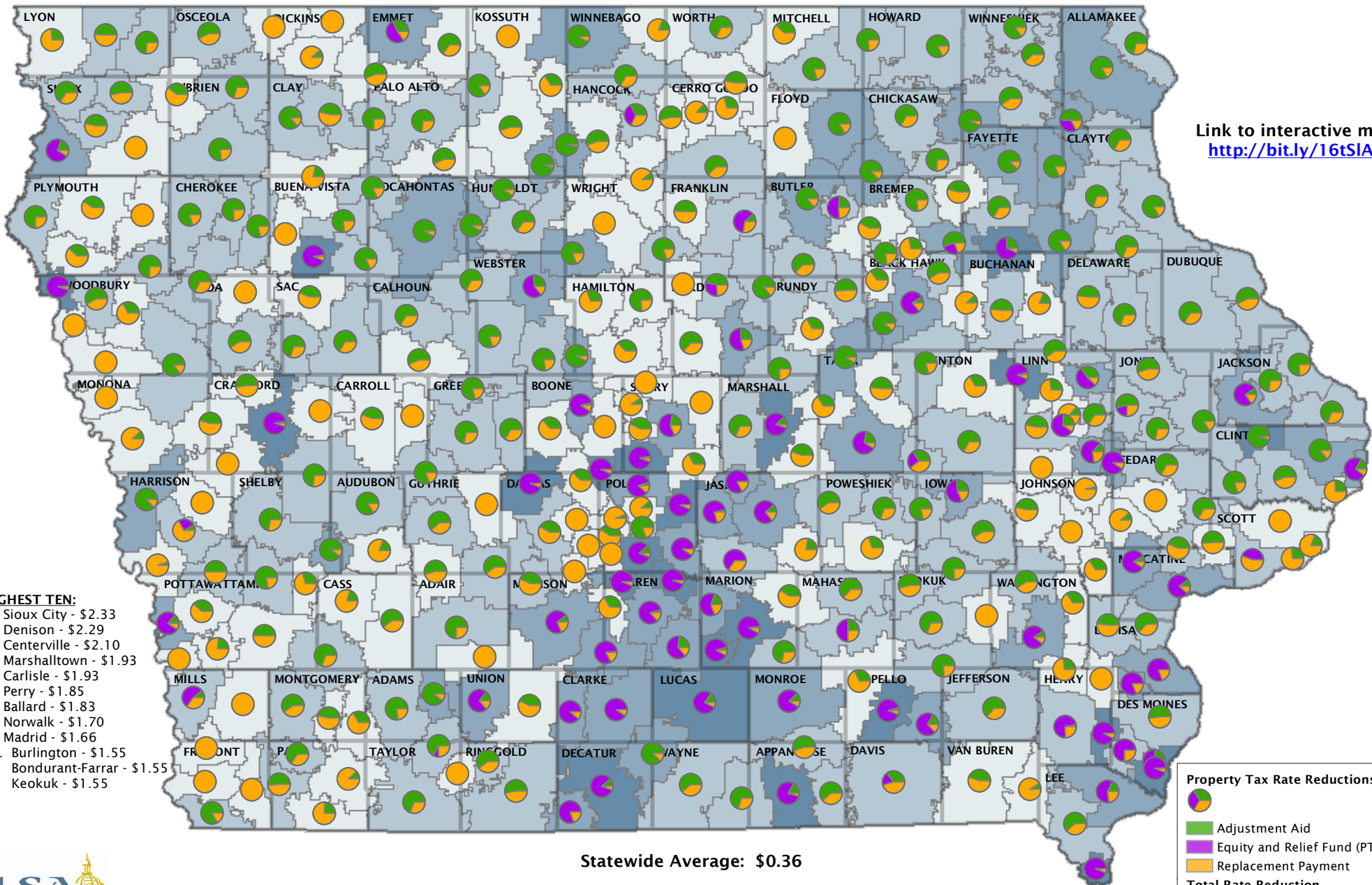


Note: The school district general fund levy rate is the sum of the uniform levy, additional levy, instructional support levy, education improvement levy, and cash reserve levy, divided by the taxable valuation within the specific school district, and multiplied by \$1,000.



Total Property Tax Relief Aid - Rate Reduction by School District

FY 2014



Link to interactive map:
<http://bit.ly/16tSIAD>

- HIGHEST TEN:**
1. Sioux City - \$2.33
 2. Denison - \$2.29
 3. Centerville - \$2.10
 4. Marshalltown - \$1.93
 5. Carlisle - \$1.93
 6. Perry - \$1.85
 7. Ballard - \$1.83
 8. Norwalk - \$1.70
 9. Madrid - \$1.66
 10. Burlington - \$1.55
- Bondurant-Farrar - \$1.55
 Keokuk - \$1.55

Statewide Average: \$0.36

Property Tax Rate Reductions

- Adjustment Aid
- Equity and Relief Fund (PTER)
- Replacement Payment

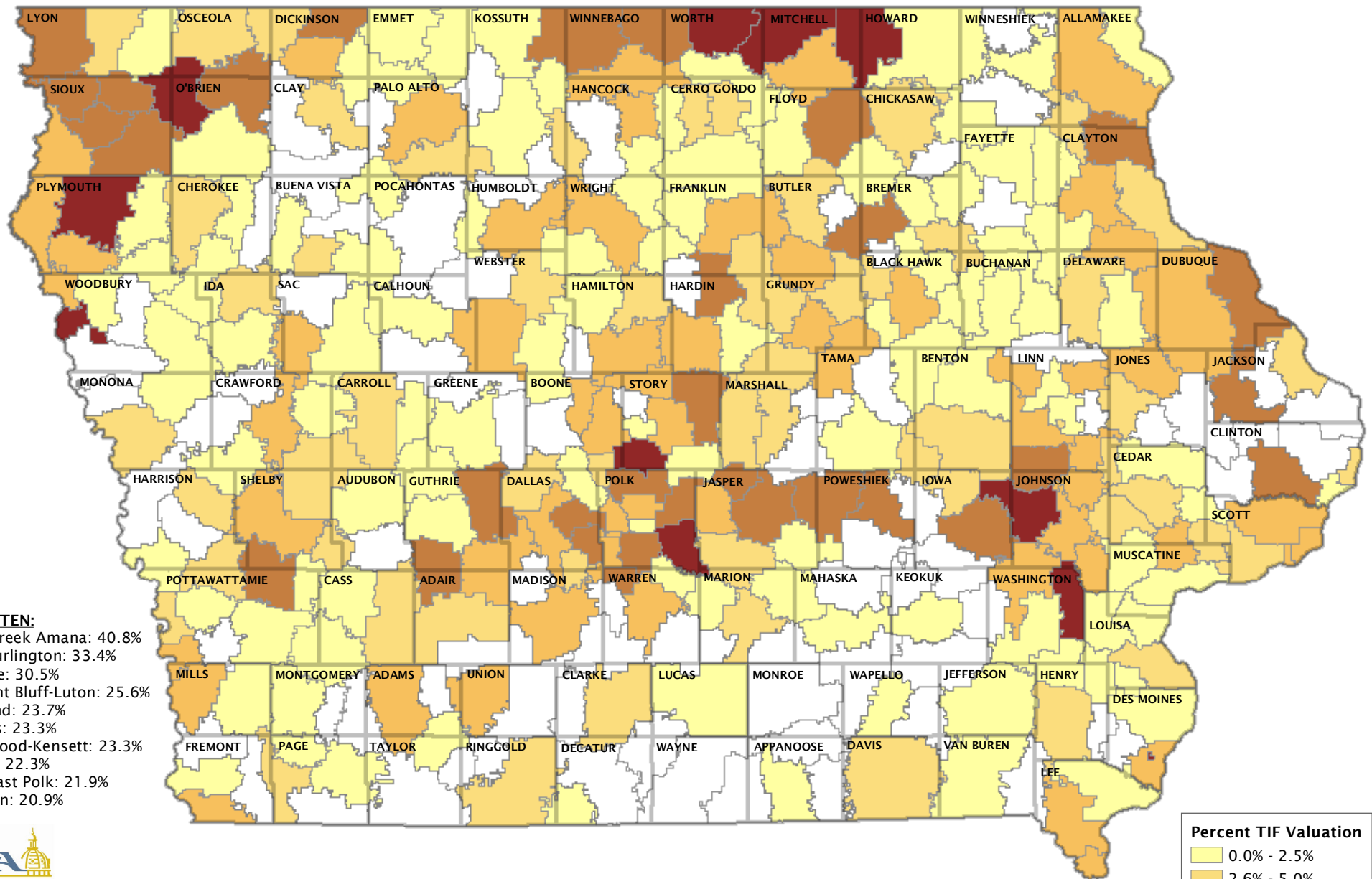
Total Rate Reduction Per \$1,000 of Valuation

- \$0.02 - \$0.10
- \$0.11 - \$0.30
- \$0.31 - \$1.00
- \$1.01 - \$2.33

Note: Property tax rate reduction amounts are expressed in \$1,000 of taxable valuations. Total property tax relief aid includes provisions from the 1992 property tax adjustment aid, the Property Tax Equity and Relief Fund (PTER), and the property tax replacement payment.

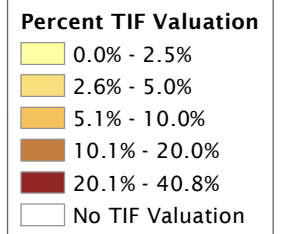


TIF Valuation as a Percentage of Total Valuation by School District FY 2014



HIGHEST TEN:

1. Clear Creek Amana: 40.8%
2. West Burlington: 33.4%
3. Riceville: 30.5%
4. Sergeant Bluff-Luton: 25.6%
5. Highland: 23.7%
6. Le Mars: 23.3%
6. Northwood-Kensett: 23.3%
8. Ballard: 22.3%
9. Southeast Polk: 21.9%
10. Sheldon: 20.9%



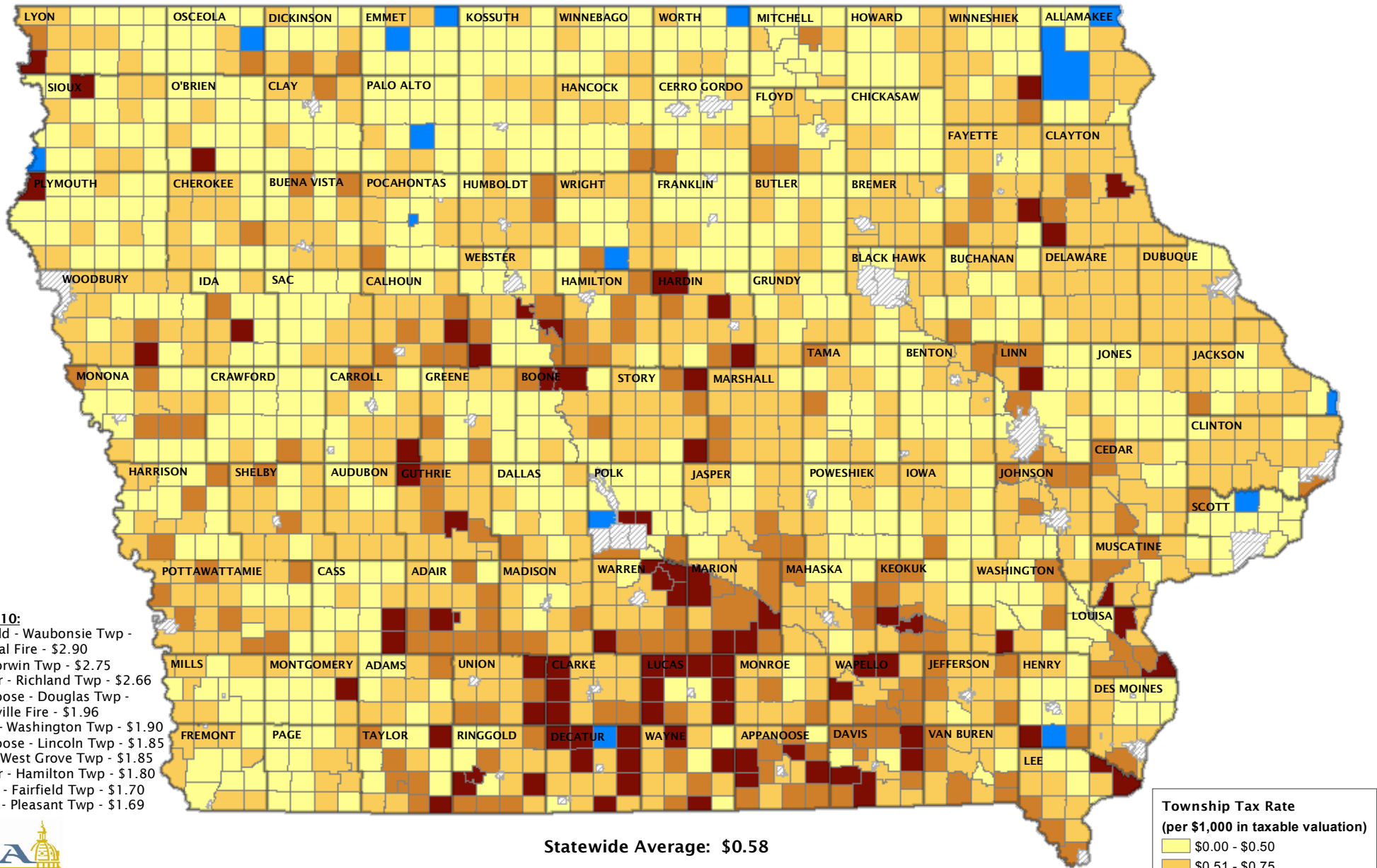
Note: Tax Increment Financing (TIF) areas provide a finance option for urban renewal areas. The percentage of TIF valuation represents the proportion of TIF incremental property valuations in comparison to the total taxable valuation (including TIF increment) within each school district.



LOCAL GOVERNMENT - Other

Tax Rate by Township

FY 2013



- HIGHEST 10:**
1. Ringgold - Waubensie Twp - Diagonal Fire - \$2.90
 2. Ida - Corwin Twp - \$2.75
 3. Decatur - Richland Twp - \$2.66
 4. Appanoose - Douglas Twp - Centerville Fire - \$1.96
 5. Wayne - Washington Twp - \$1.90
 6. Appanoose - Lincoln Twp - \$1.85
 7. Davis - West Grove Twp - \$1.85
 8. Decatur - Hamilton Twp - \$1.80
 9. Fayette - Fairfield Twp - \$1.70
 10. Lucas - Pleasant Twp - \$1.69

Statewide Average: \$0.58

Township Tax Rate (per \$1,000 in taxable valuation)	
	\$0.00 - \$0.50
	\$0.51 - \$0.75
	\$0.76 - \$1.00
	\$1.01 - \$2.75
	Tax Rate = 0
	Cities Outside Township

Note: Tax rates for townships with fire districts as taxing divisions were calculated by determining the percentage of the total valuation and applying that percentage to produce a weighted average of tax rates. The highest 10 ranking utilizes the tax rate prior to averaging. Rates are per \$1,000 in taxable property valuation.

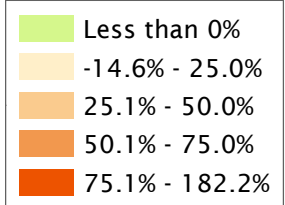
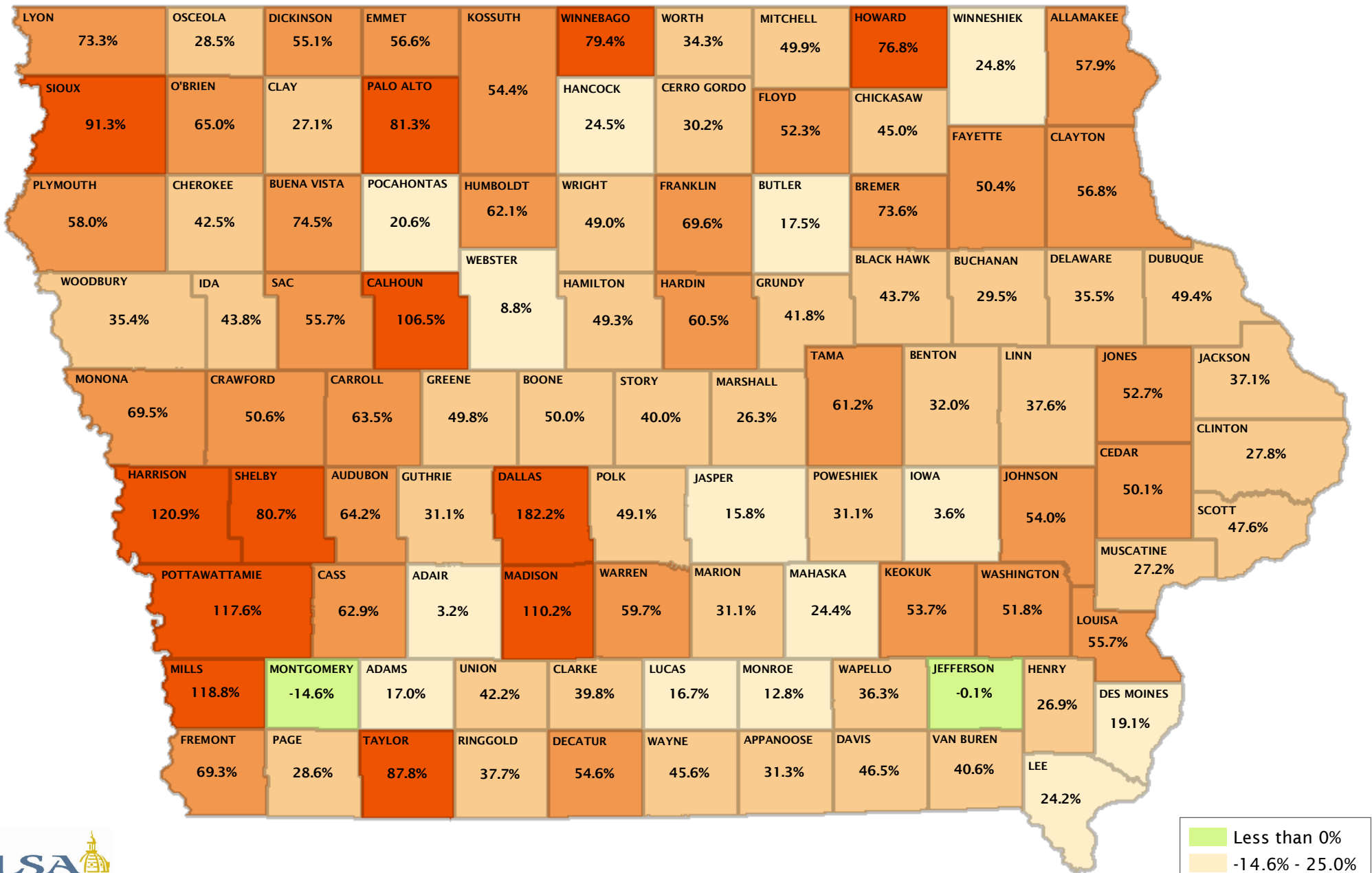


Sources: Department of Management, LSA Calculations
Date produced: 12/19/2013

STATE GOVERNMENT

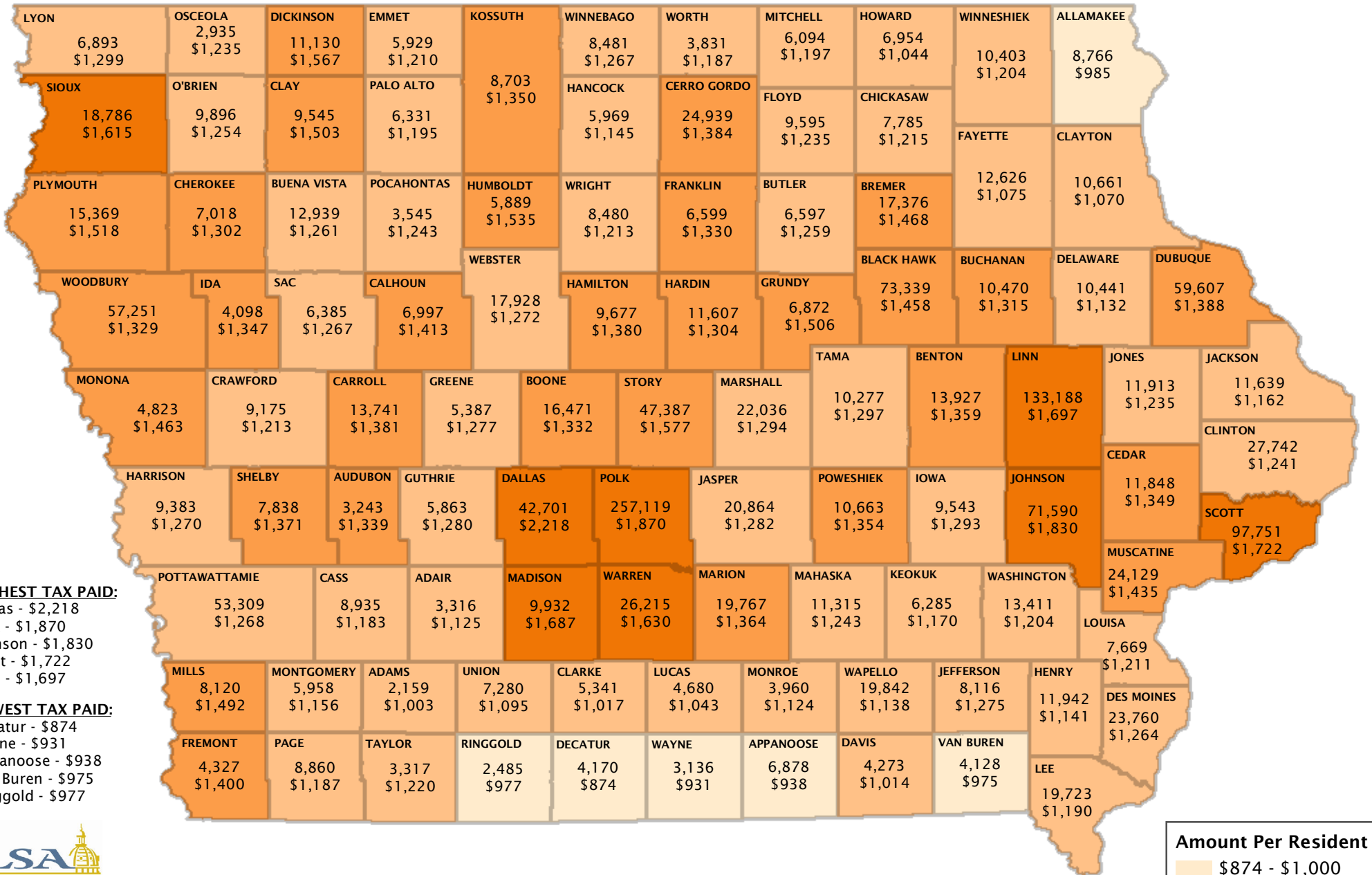
Percentage Change in State Income Tax Paid per County

CY 2000 - CY 2010



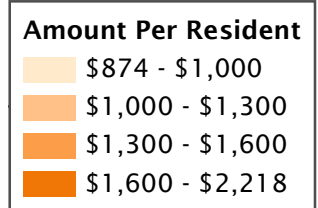
Income Tax Amount Paid Per Resident Taxpayer by County

CY 2010



HIGHEST TAX PAID:
 Dallas - \$2,218
 Polk - \$1,870
 Johnson - \$1,830
 Scott - \$1,722
 Linn - \$1,697

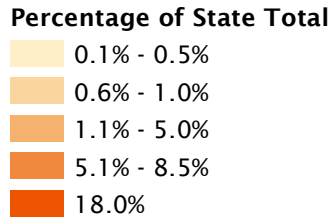
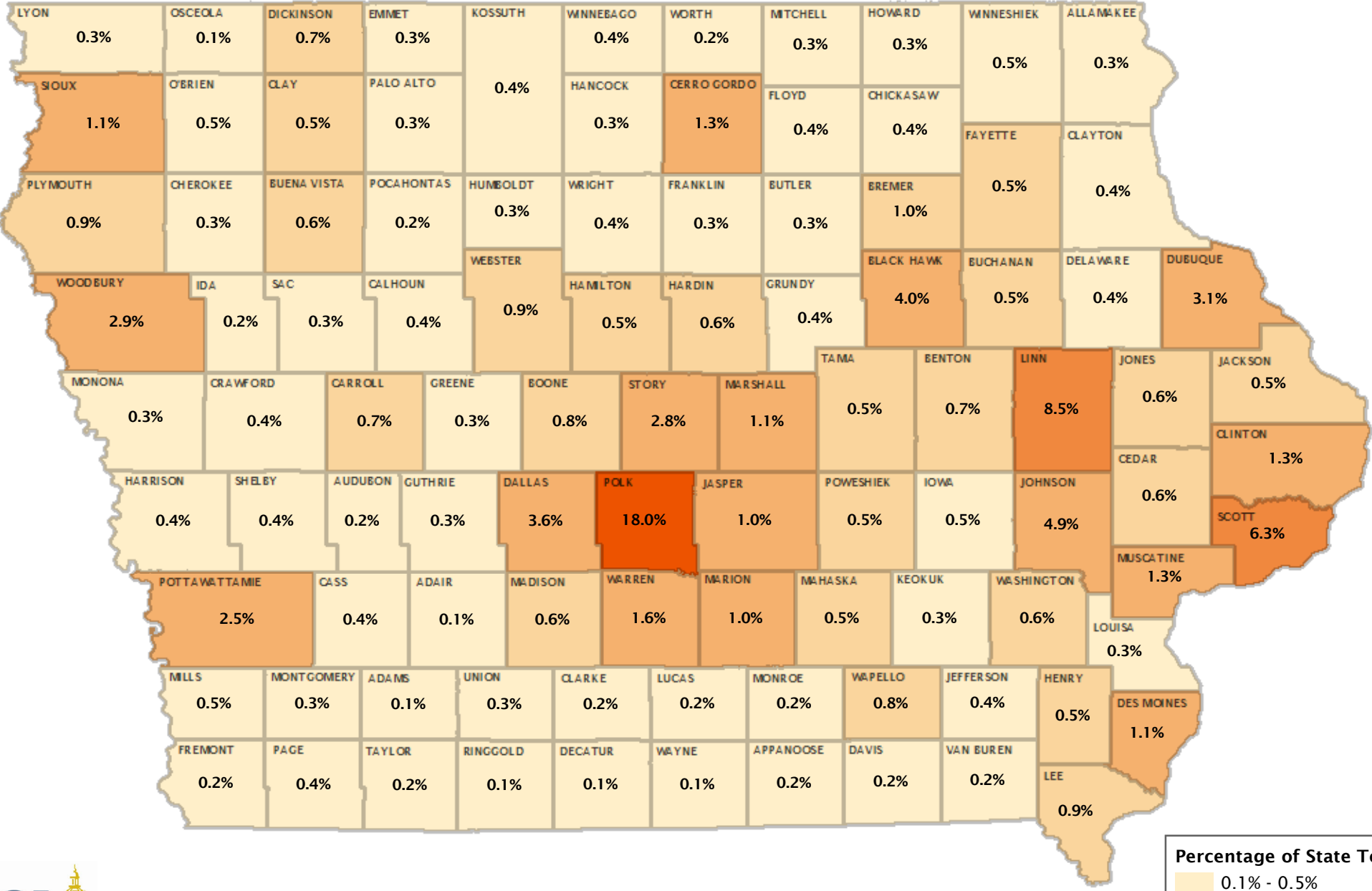
LOWEST TAX PAID:
 Decatur - \$874
 Wayne - \$931
 Appanoose - \$938
 Van Buren - \$975
 Ringgold - \$977



Note: Top figures for each county represent the total number of resident taxpayers, bottom figures represent the income tax paid per resident taxpayer in CY 2010.

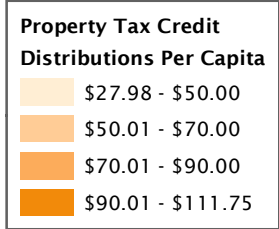
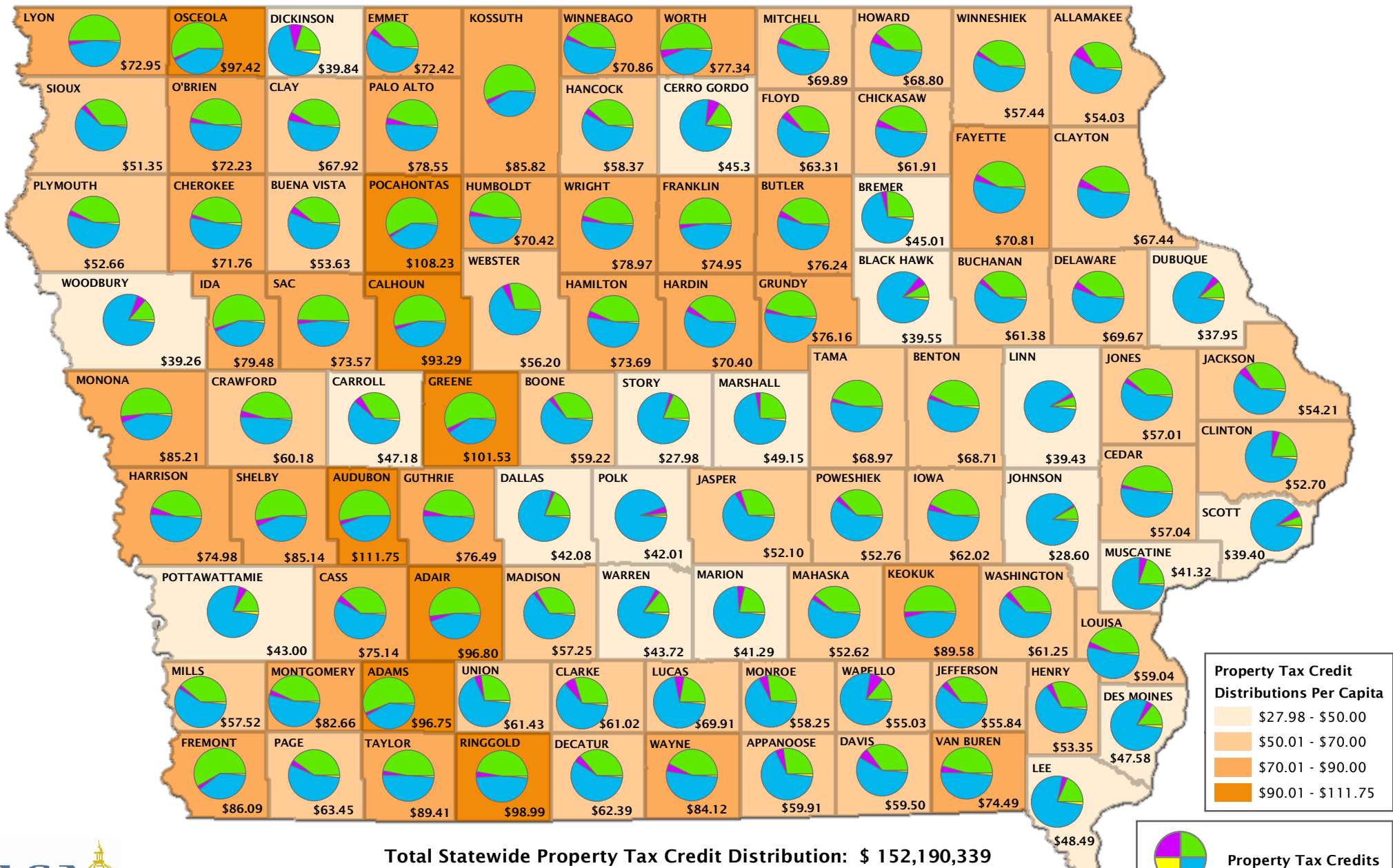


Percentage of State Income Tax Paid by County CY 2010



Property Tax Credits Distributed Per Capita by County

FY 2013



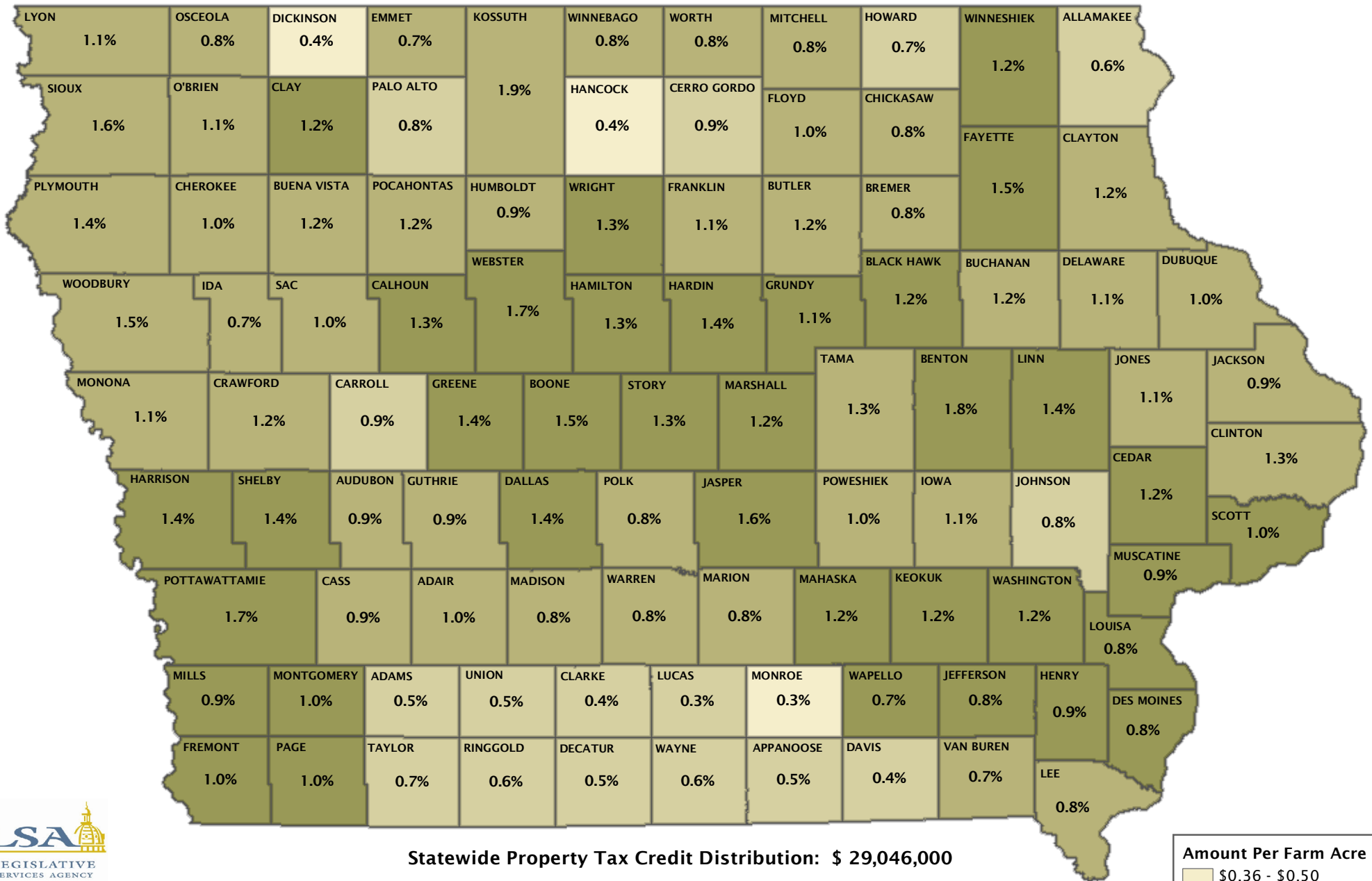
Total Statewide Property Tax Credit Distribution: \$ 152,190,339

Note: The Agricultural category includes both Agricultural Land and Family Farm Credits. The Elderly and Disabled category includes Property Tax Credits, Special Assessment, and Mobile Home Credits. (Rent Reimbursement was not included because the data was not available by county.)
 Go to <http://www.iowa.gov/tax/taxlaw/PropertyTaxCredits.html#Special> for definitions.



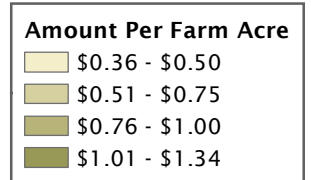
Agricultural Land Property Tax Credit

Per Farm Acre - FY 2013



Statewide Property Tax Credit Distribution: \$ 29,046,000

Note: Labels are expressed as a percentage of total amount distributed. Property tax credits for FY 2013 and 2010 USDA estimated farm acres were used in calculations. For a definition of the Agricultural Land Property Tax Credit, go to <http://www.iowa.gov/tax/taxlaw/PropertyTaxCredits.html#Special>.

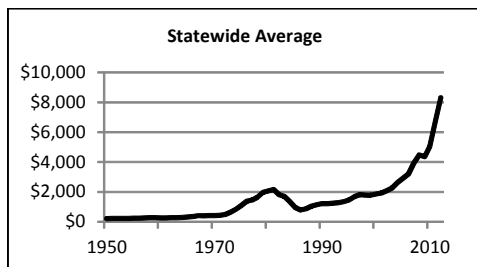
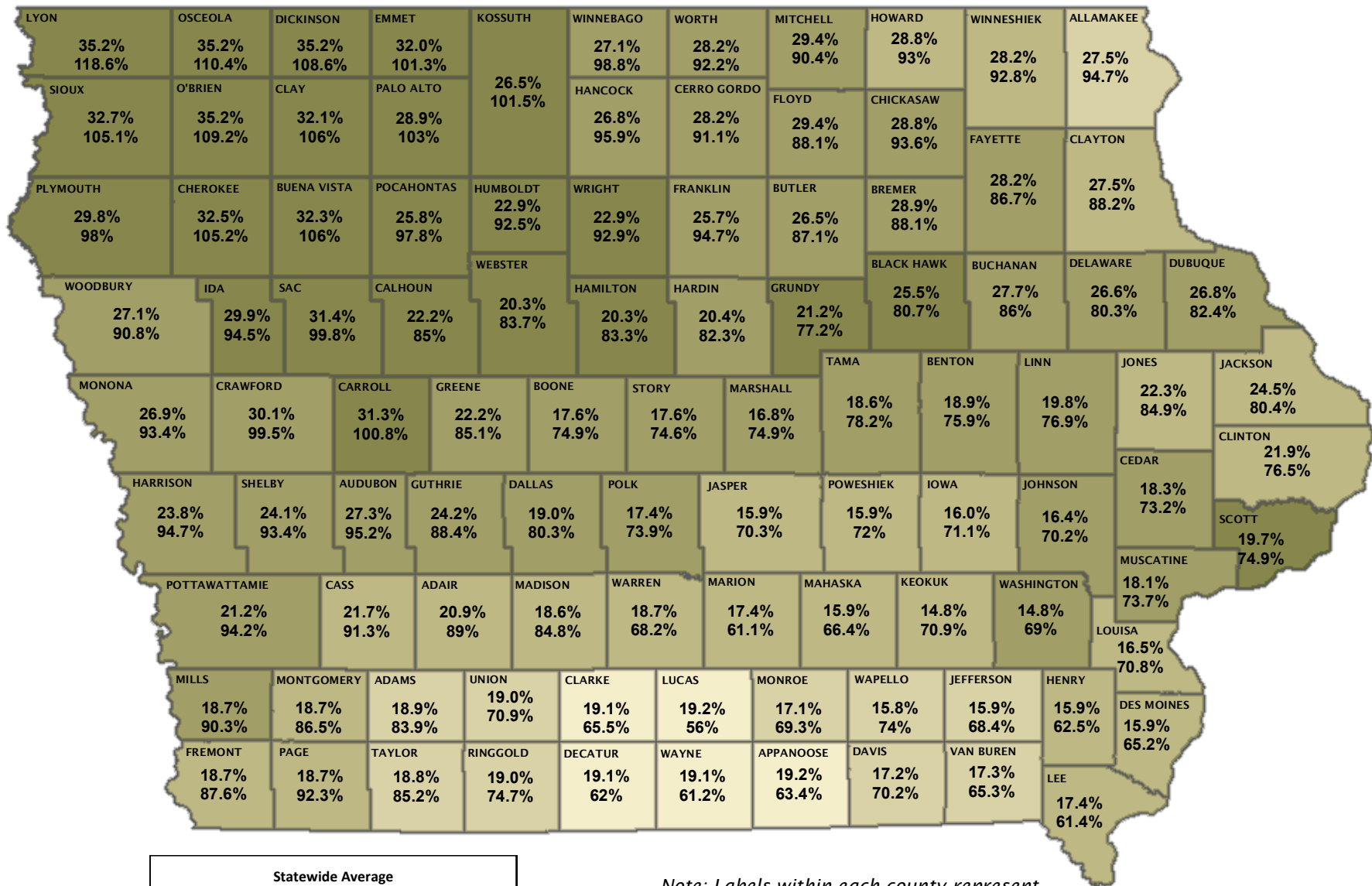


Sources: Department of Revenue, US Department of Agriculture, LSA calculations
Date produced: 12/17/2013

***AGRICULTURE AND
NATURAL RESOURCES***

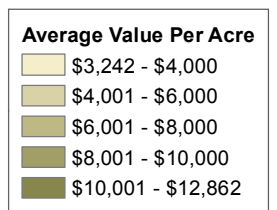
Average Farmland Value Per Acre by County - CY 2012

and Percent Change from 2011 to 2012 and 2008 to 2012

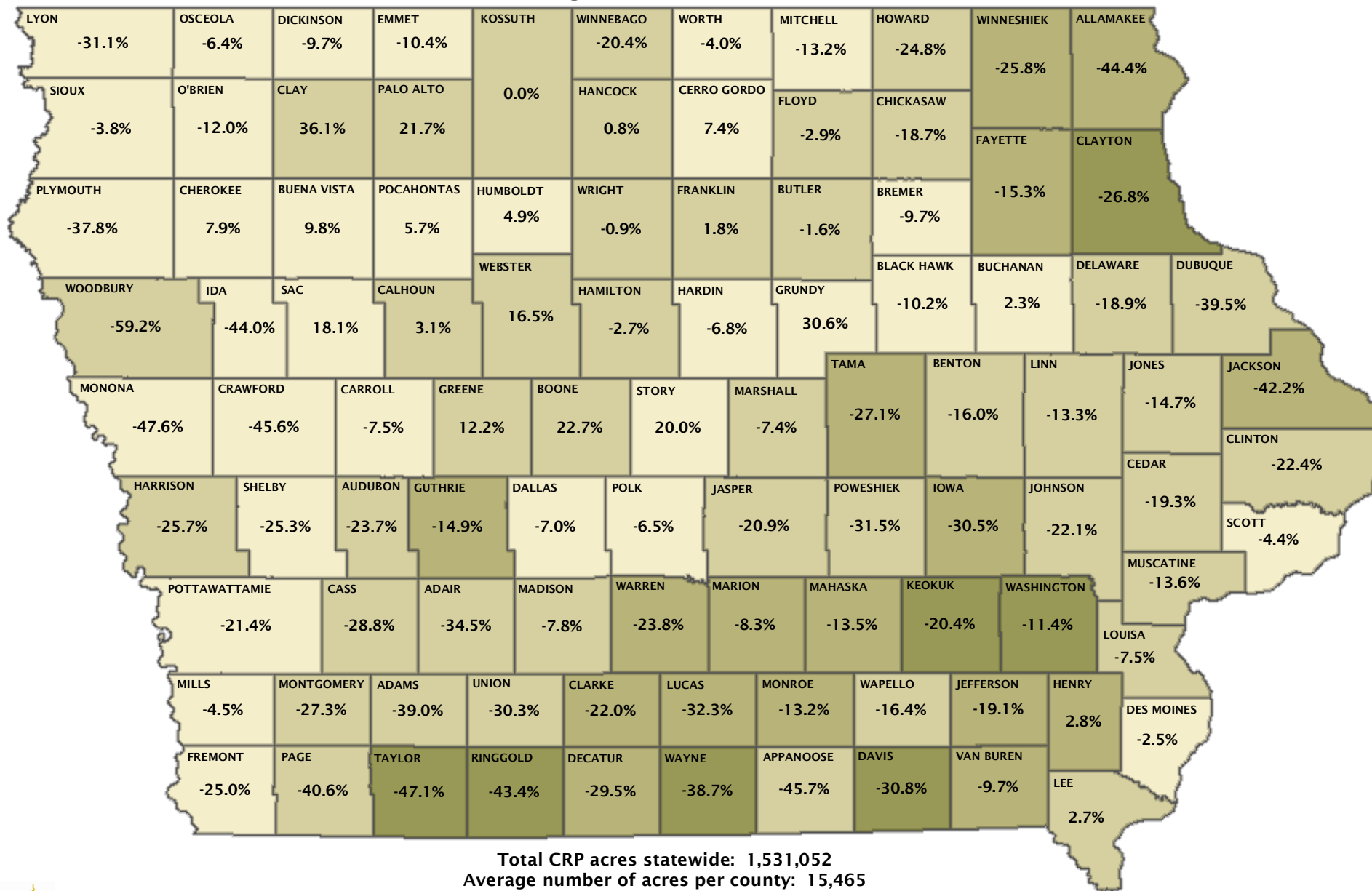


Note: Labels within each county represent the percent change in average value per acre from 2011-2012 (top) and 2008-2012 (bottom).

Average statewide farmland value per acre in 2012 was \$8,295, a 23.7% increase compared to the 2011 average of \$6,607 and an 85.8% increase compared to the 2008 average of \$4,464. Average statewide farmland value prior to 1960 was less than \$300 per acre.

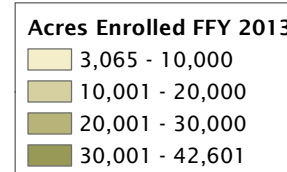


Acres Enrolled in the Conservation Reserve Program (CRP) - FFY 2013 and Percent Change from FFY 2006 to FFY 2013



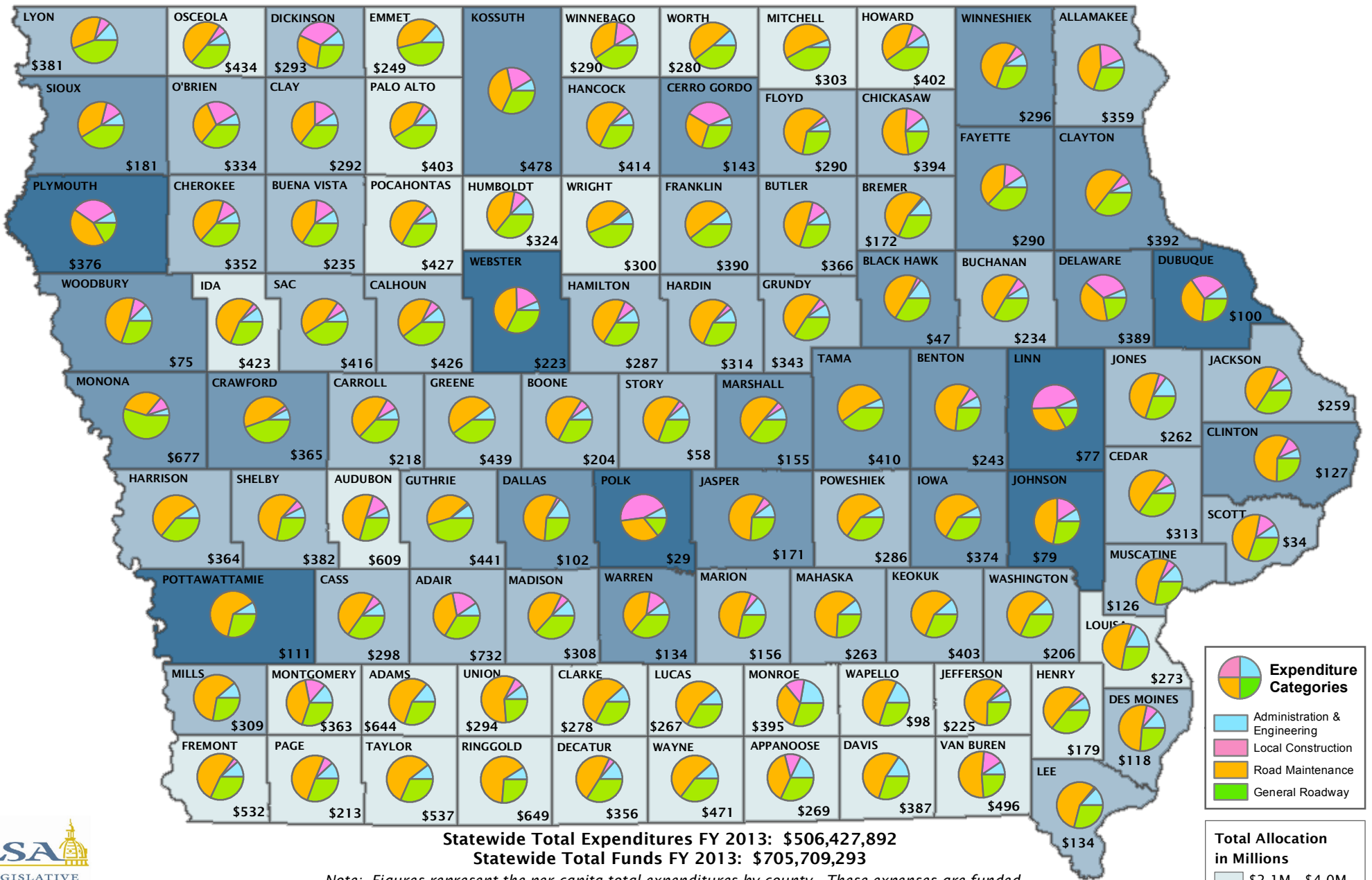
Total CRP acres statewide: 1,531,052
Average number of acres per county: 15,465
Statewide Percent Change in Enrolled Acres FFY 2006 - FFY 2013: -21.8%

Note: Figures by county show the percent change in enrolled acres between FFY 2006 to FFY 2013. The Conservation Reserve Program (CRP) provides technical and financial assistance to eligible farmers and ranchers to address soil, water, and related natural resource concerns on their lands in an environmentally beneficial and cost-effective manner. The program is funded through the Commodity Credit Corporation (CCC). The CRP is administered by the Farm Service Agency, with the Natural Resources Conservation Service (NRCS) providing technical land eligibility determinations, conservation planning and practice implementation.



TRANSPORTATION

County Road Fund Expenditures by Category and Total Per Capita Expenditures - FY 2013



Statewide Total Expenditures FY 2013: \$506,427,892
Statewide Total Funds FY 2013: \$705,709,293

Note: Figures represent the per capita total expenditures by county. These expenses are funded through distributions from the Road Use Tax Fund, property tax levies, licenses and permits, special assessments, disaster aid received, and other miscellaneous revenues.

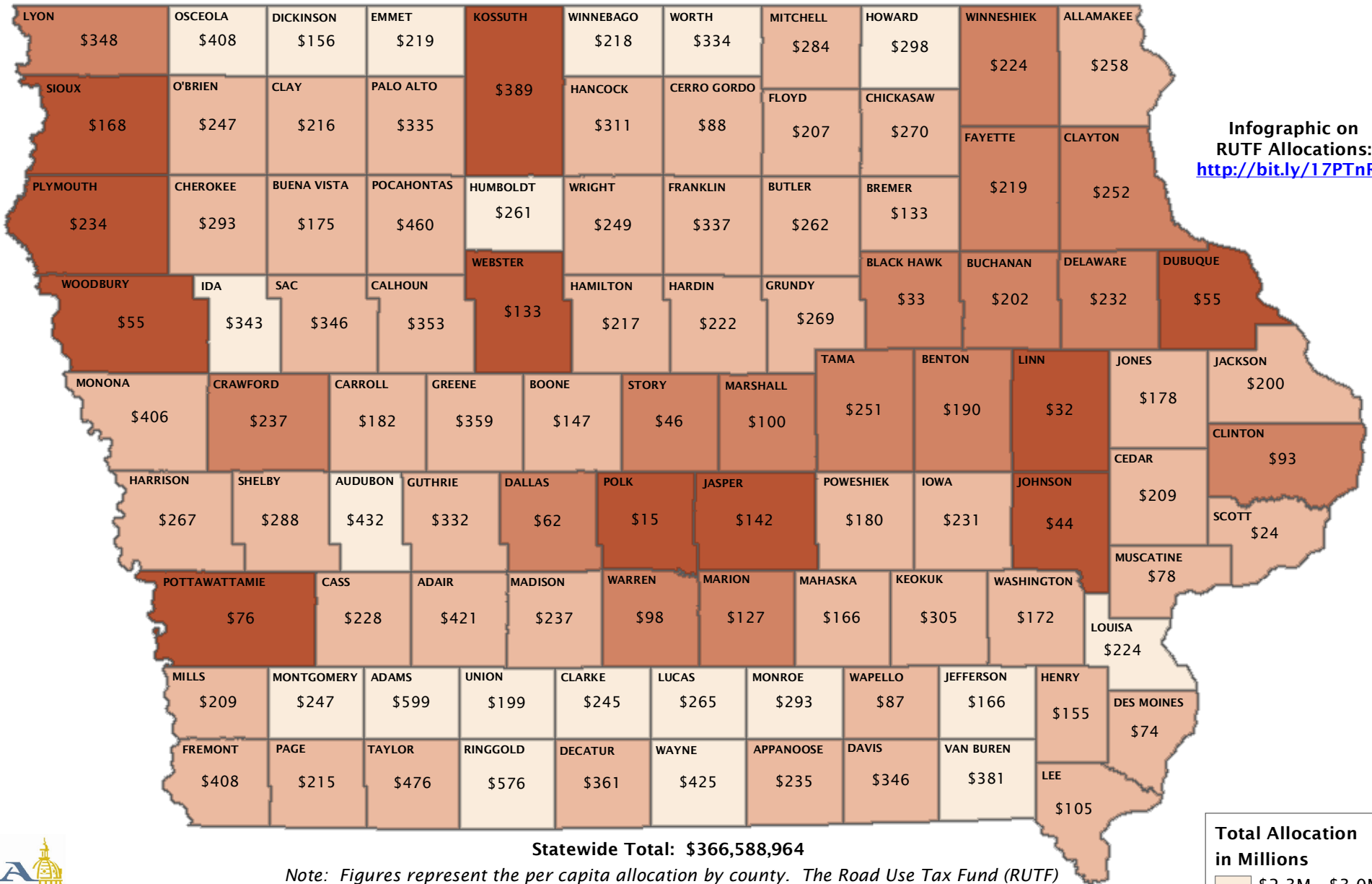
More detail on all of the revenues and expenditures may be found at:

http://www.iowadot.gov/local_systems/publications/county_annual_report_summary.pdf



Sources: Department of Transportation,
2010 US Census, LSA calculations
Date produced: 12/17/2013

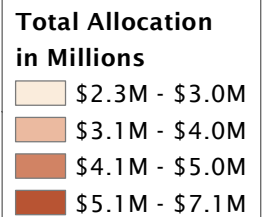
Road Use Tax Fund (RUTF) Total Distributions by County and Per Capita amounts FY 2013



Infographic on RUTF Allocations:
<http://bit.ly/17PTnRD>

Statewide Total: \$366,588,964

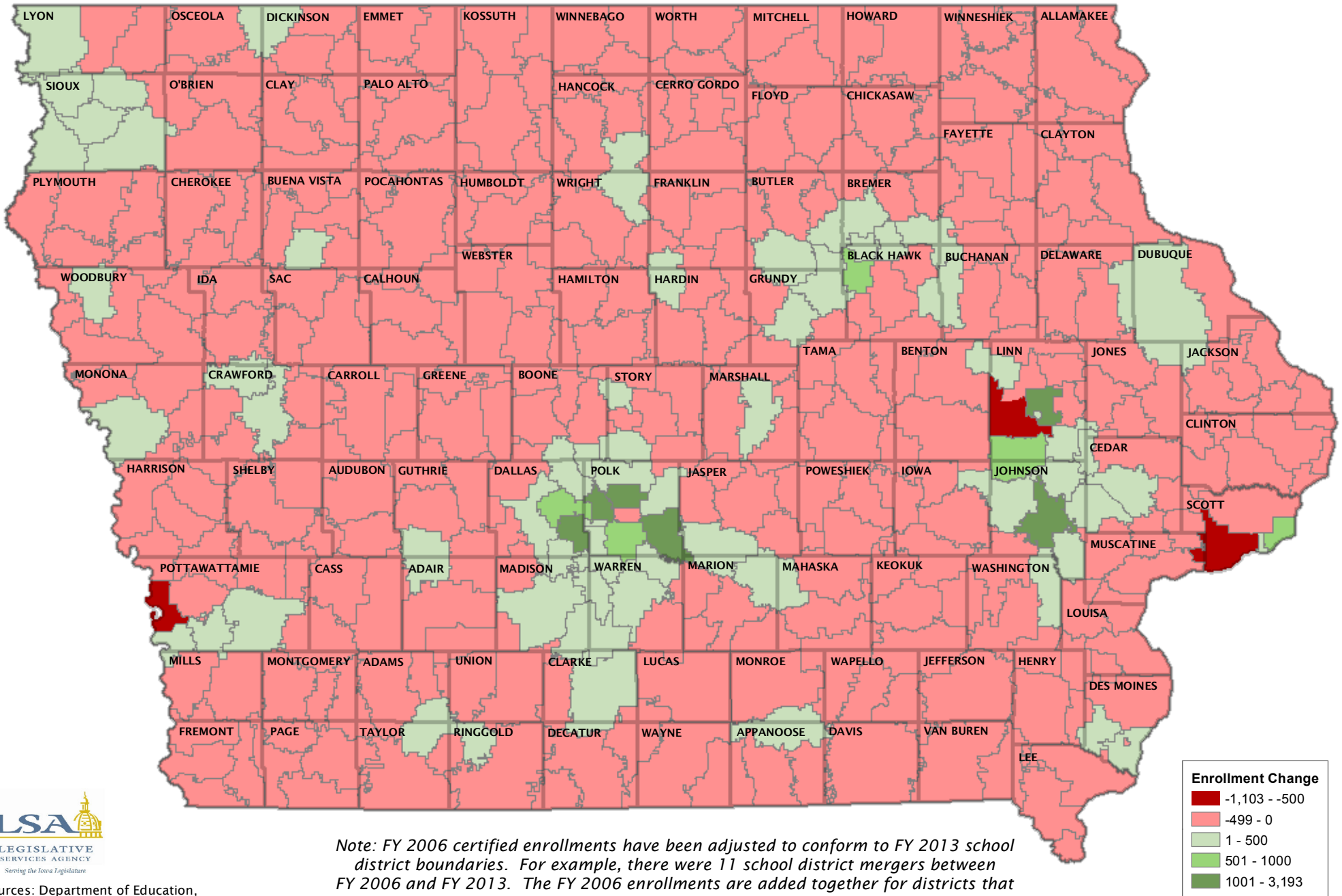
Note: Figures represent the per capita allocation by county. The Road Use Tax Fund (RUTF) is comprised of revenue collected through a state excise tax on fuels, licensing fees, and motor vehicle registration fees and is dedicated to the construction, maintenance, and supervision of the public highways by Article VII, Section 8 of the Iowa Constitution. No State General Fund (i.e. general tax) revenue is used for highway projects in Iowa.



EDUCATION - PK-12

Certified Enrollment Change by School District

FY 2006 to FY 2013

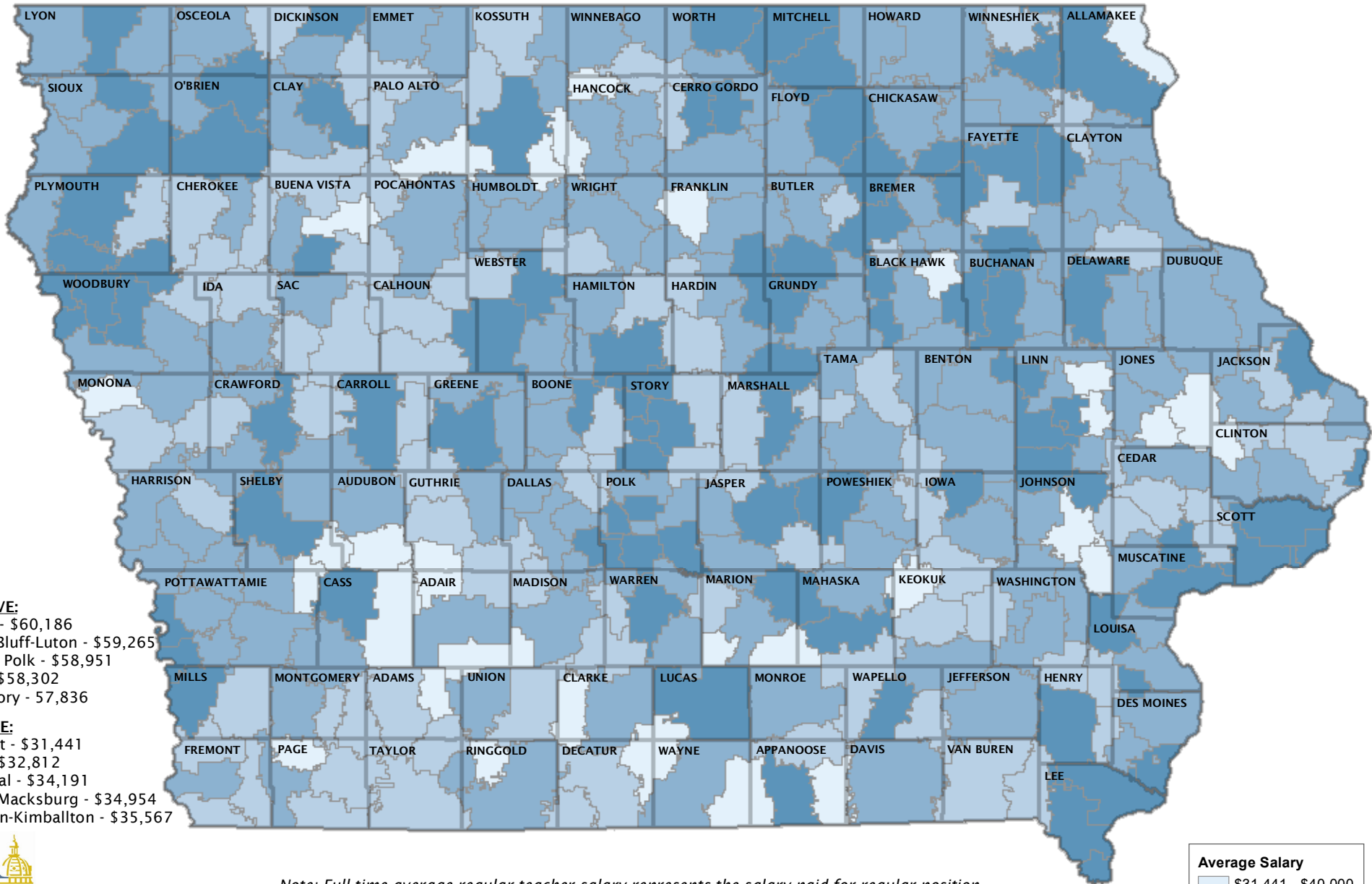


Note: FY 2006 certified enrollments have been adjusted to conform to FY 2013 school district boundaries. For example, there were 11 school district mergers between FY 2006 and FY 2013. The FY 2006 enrollments are added together for districts that merged. Dissolutions between FY 2006 and FY 2013 are also accounted for.



Full-Time Average Regular Teacher Salary by School District

FY 2013

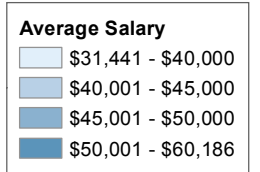


HIGHEST FIVE:

1. Indianola - \$60,186
2. Sergeant Bluff-Luton - \$59,265
3. Southeast Polk - \$58,951
4. Keokuk - \$58,302
5. Roland-Story - 57,836

LOWEST FIVE:

349. Prescott - \$31,441
348. Exira - \$32,812
347. Diagonal - \$34,191
346. Orient-Macksburg - \$34,954
345. Elk Horn-Kimballton - \$35,567

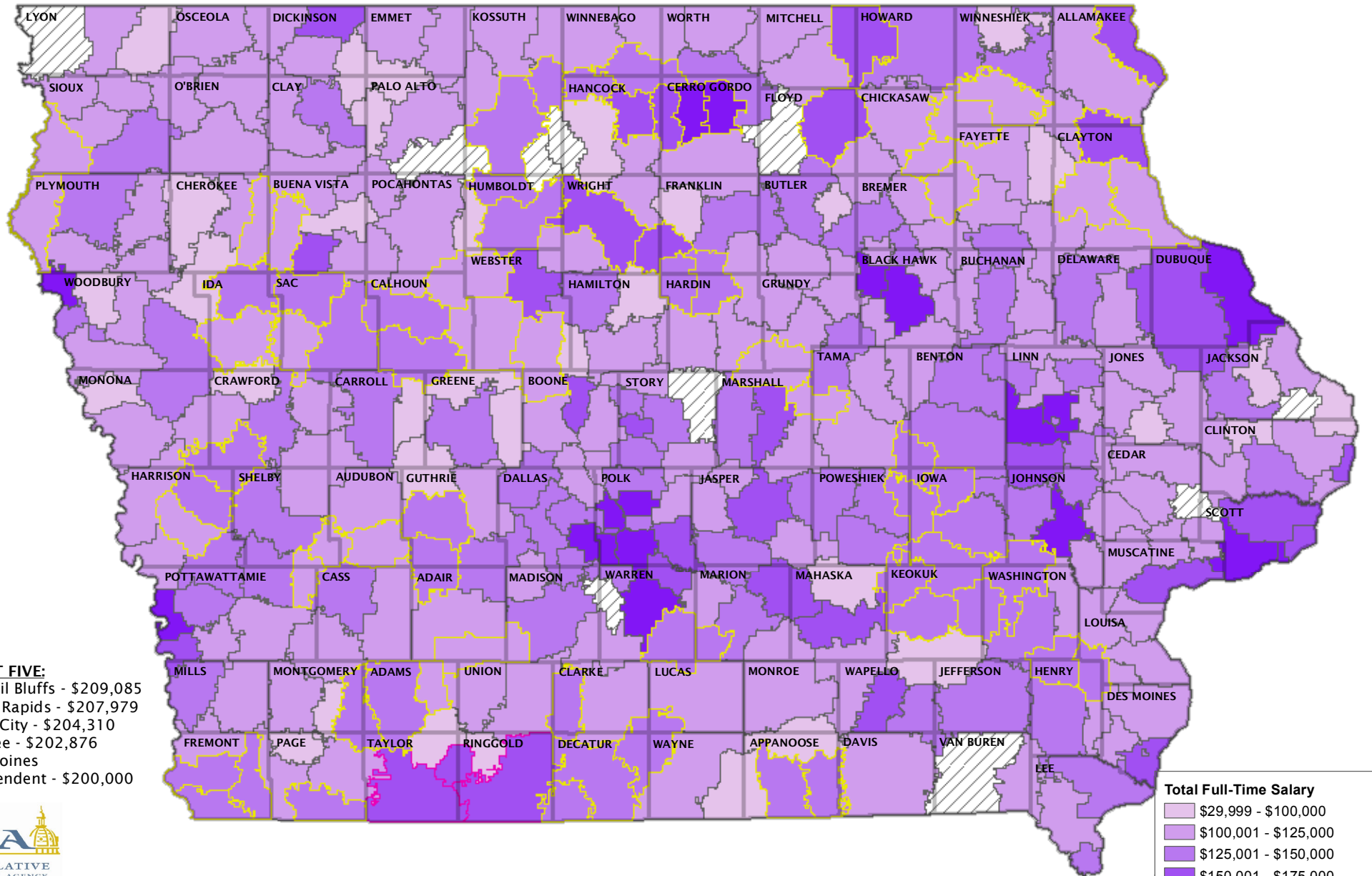


Note: Full-time average regular teacher salary represents the salary paid for regular position responsibilities, including teacher salary supplement and professional development. Additionally, staff with full-time contracts with both teaching and administrative assignments are included in the calculation of the average regular teacher salary.



Full-Time Superintendent Salary by School District

FY 2013



- HIGHEST FIVE:**
1. Council Bluffs - \$209,085
 2. Cedar Rapids - \$207,979
 3. Sioux City - \$204,310
 4. Waukee - \$202,876
 5. Des Moines Independent - \$200,000



Sources: Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey, Certified Enrollment and Staff File
Date produced: 12/19/2013

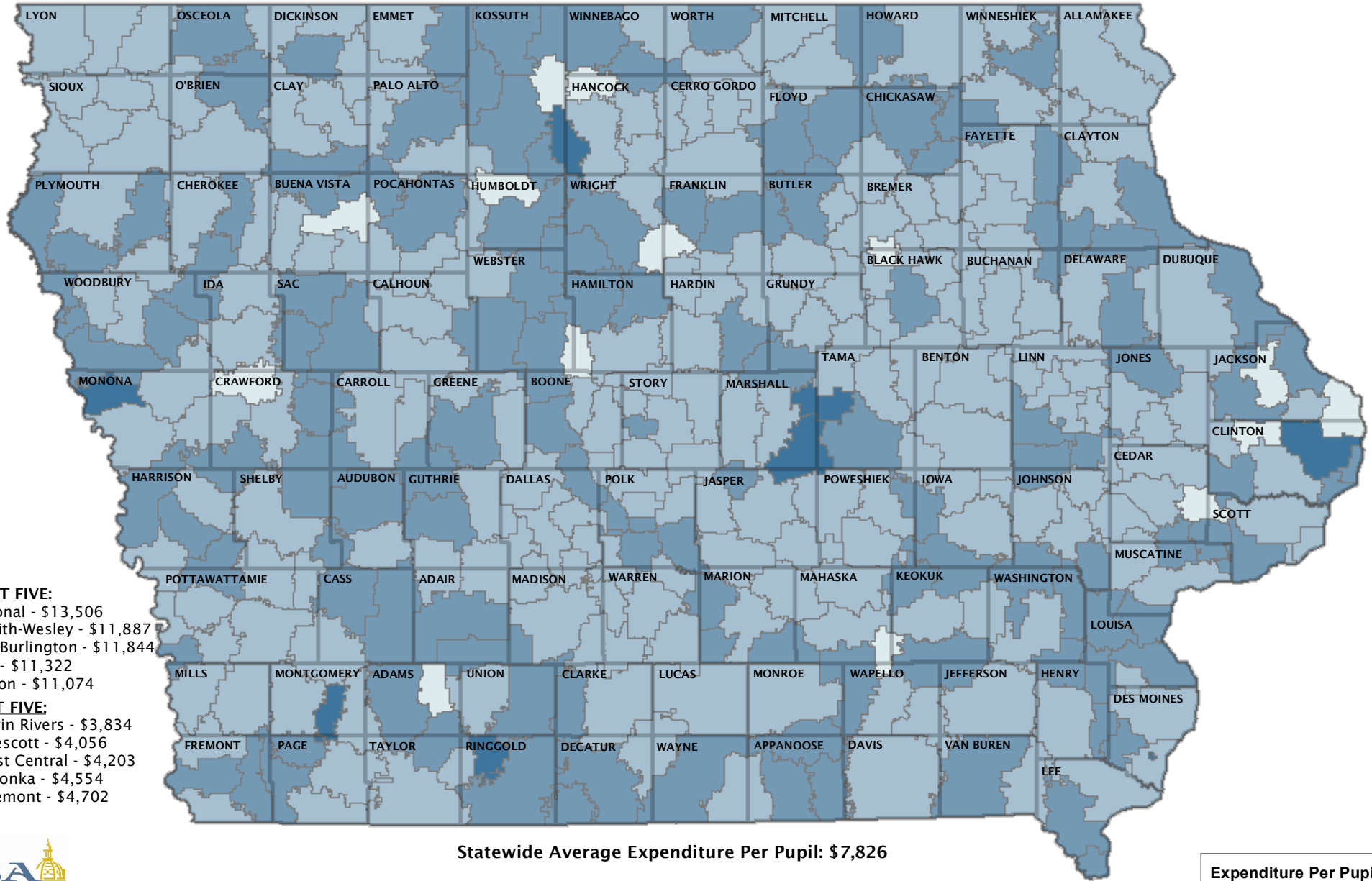
Note: Superintendent employment status is based on information reported by the Iowa Department of Education. Highlighted school districts indicate that a superintendent is shared between multiple districts.

Total Full-Time Salary

- \$29,999 - \$100,000
- \$100,001 - \$125,000
- \$125,001 - \$150,000
- \$150,001 - \$175,000
- \$175,001 - \$209,085
- Part Time Superintendent
- Three Districts Sharing
- Two Districts Sharing

Salary and Benefit Expenditure per Pupil by School District

FY 2012

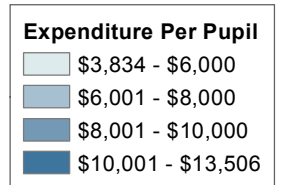


- HIGHEST FIVE:**
1. Diagonal - \$13,506
 2. Corwith-Wesley - \$11,887
 3. West Burlington - \$11,844
 4. GMG - \$11,322
 5. Stanton - \$11,074

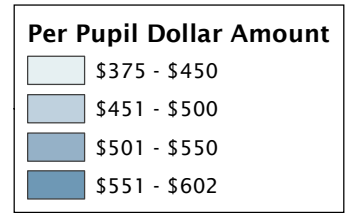
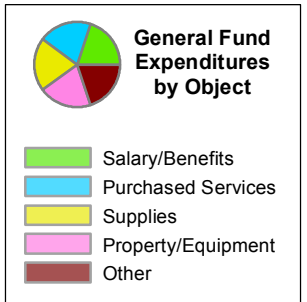
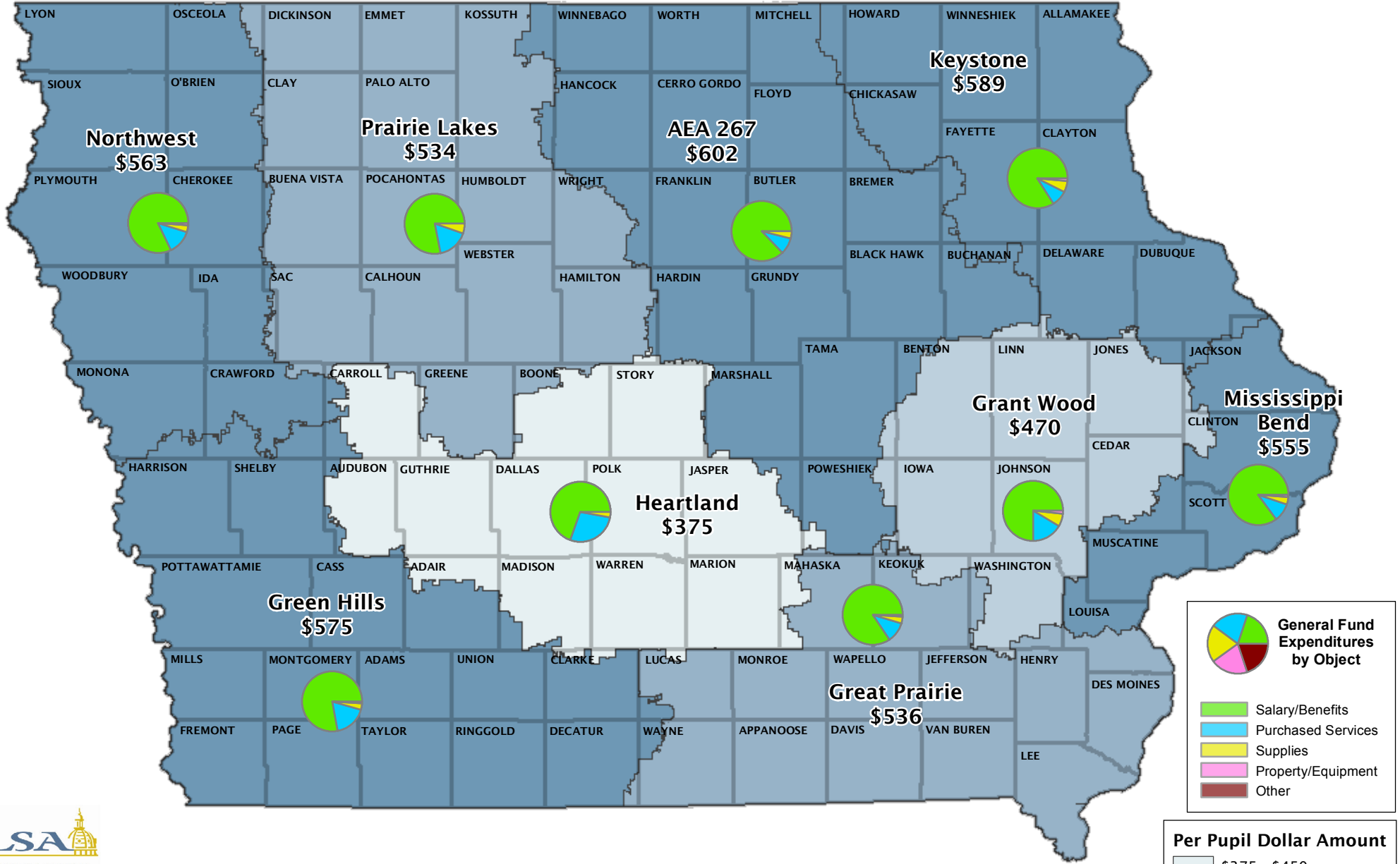
- LOWEST FIVE:**
351. Twin Rivers - \$3,834
 350. Prescott - \$4,056
 349. East Central - \$4,203
 348. Titonka - \$4,554
 347. Fremont - \$4,702

Statewide Average Expenditure Per Pupil: \$7,826

Note: Map uses FY 2012 Department of Education school district boundaries. Expenditures per pupil are calculated for FY 2012 as follows: general fund salary expenditures + general fund benefit expenditures) divided by school district enrollment



Salary and Benefit Expenditures per Pupil by Area Education Agency FY 2012



Note: The FY 2012 per pupil salary and benefit expenditure amount represents general fund expenditure for salaries and benefits divided by the total certified enrollment for school districts located within the Area Education Agency (AEA).

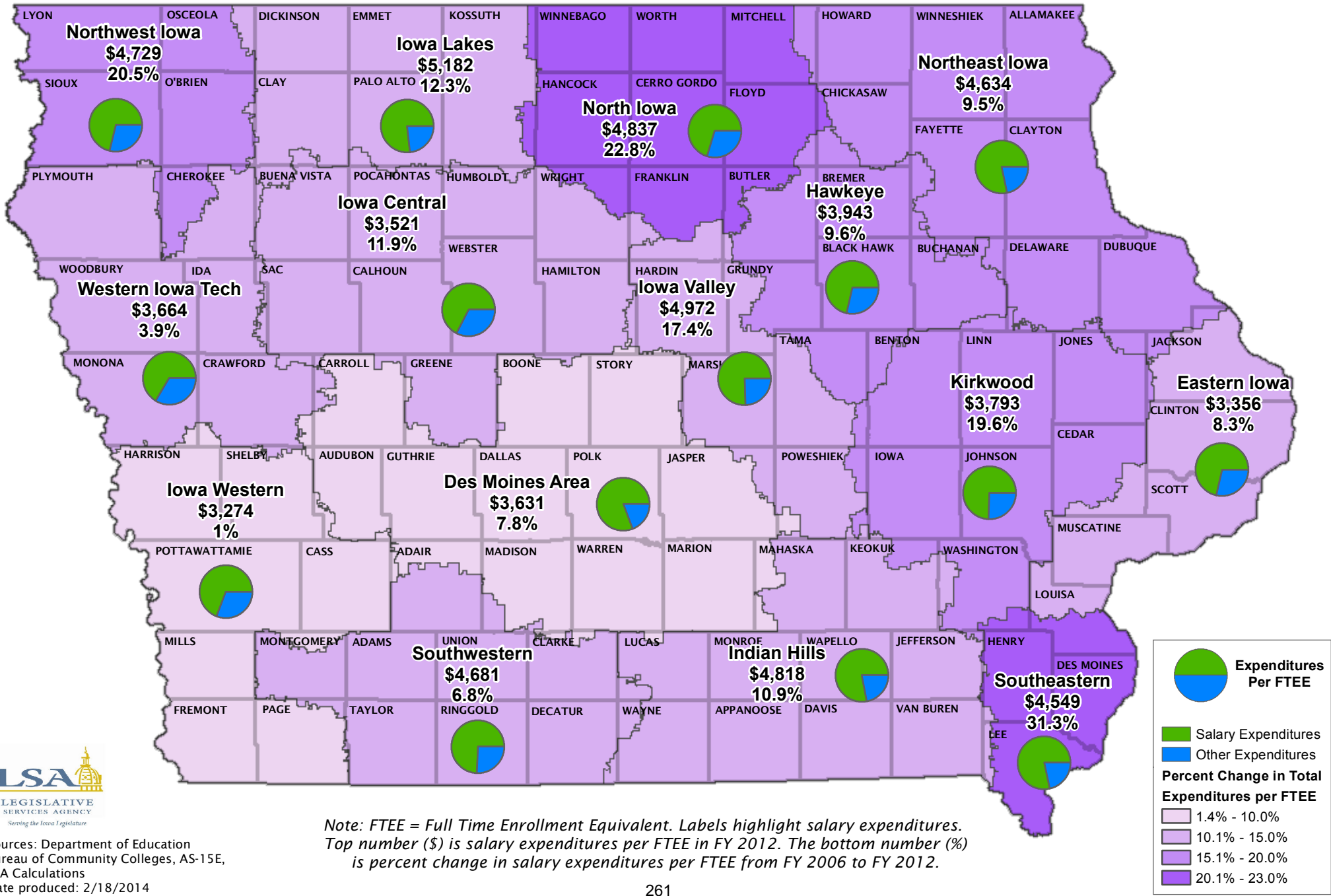


Sources: Department of Education,
Basic Educational Data Survey, Enrollment File
LSA Calculations
Date produced: 12/17/2013

EDUCATION - HIGHER EDUCATION

Community College District Expenditures FY 2006 - FY 2012

Salary Expenditures per FTEE Percent Change in Salary Expenditures per FTEE

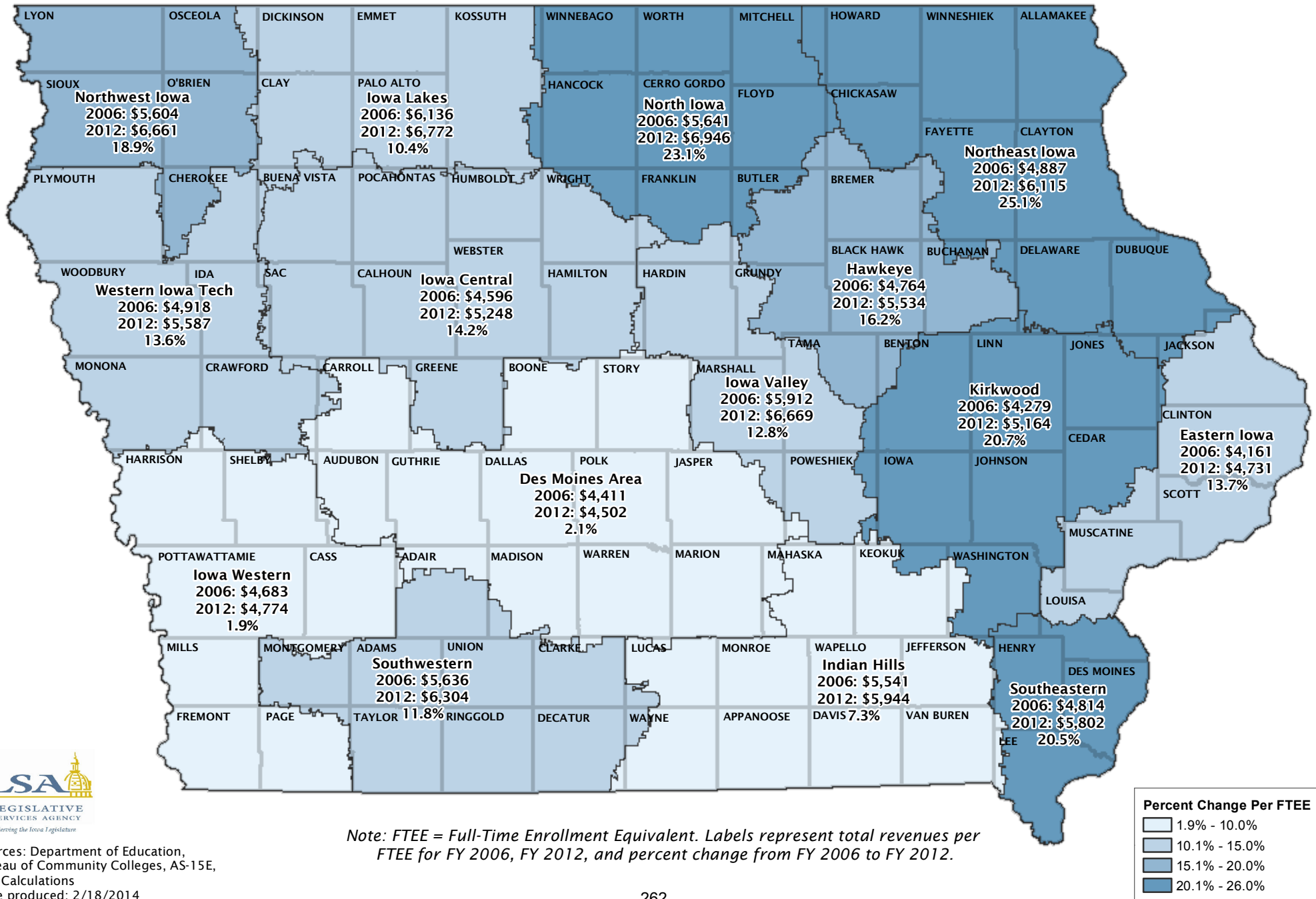


Note: FTEE = Full Time Enrollment Equivalent. Labels highlight salary expenditures. Top number (\$) is salary expenditures per FTEE in FY 2012. The bottom number (%) is percent change in salary expenditures per FTEE from FY 2006 to FY 2012.



Community College District Revenues

Percent Change in Total Revenues per FTEE from FY 2006 to FY 2012

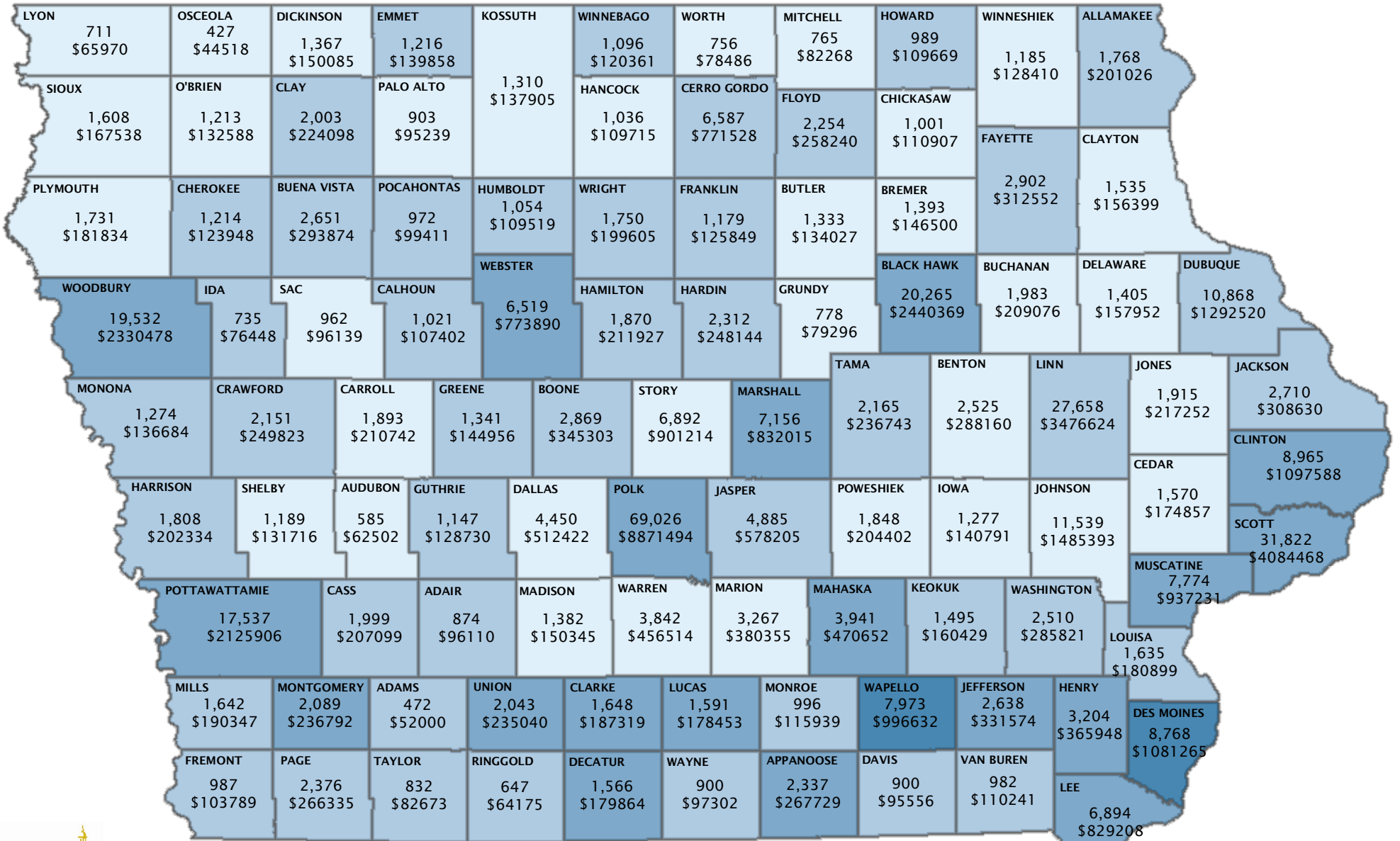


Note: FTEE = Full-Time Enrollment Equivalent. Labels represent total revenues per FTEE for FY 2006, FY 2012, and percent change from FY 2006 to FY 2012.

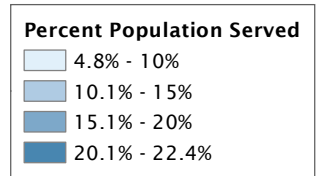


HUMAN SERVICES

Average Number of Recipients Served in the Food Assistance Program as a Percent of Total Population by County - CY 2012

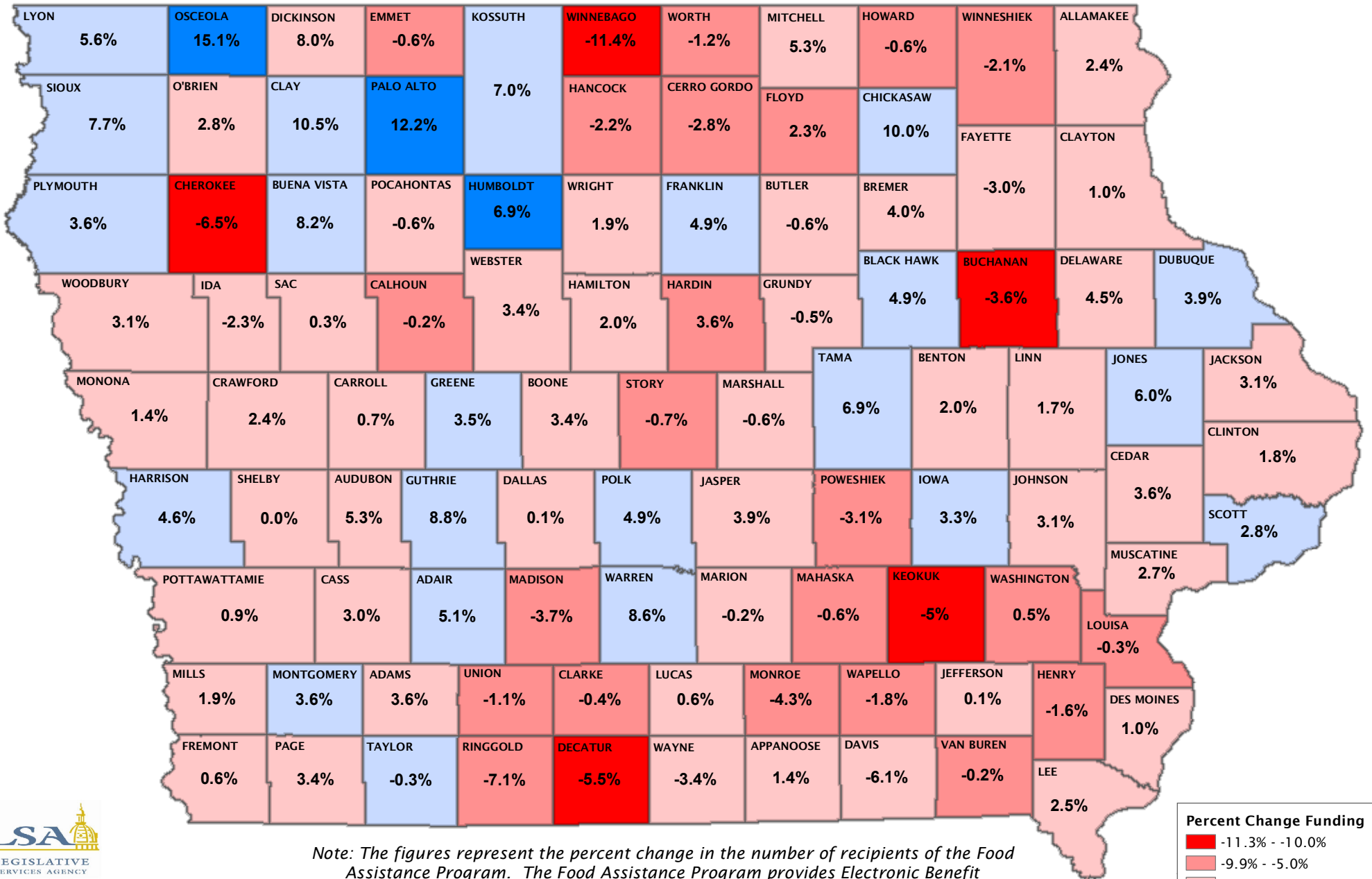


Note: Top and bottom figures represent the average number of recipients and the total dollar amount of food assistance payments to recipients by county, respectively. The Food Assistance Program provides Electronic Benefit Transfer (EBT) cards that can be used to buy groceries at supermarkets, grocery stores, and some farmers markets. The percentage of recipients by county uses calendar year 2012 data for food assistance recipients and total population data from the 2010 census.

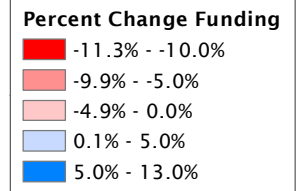


Food Assistance Program Grant Funding

May 2012 to May 2013



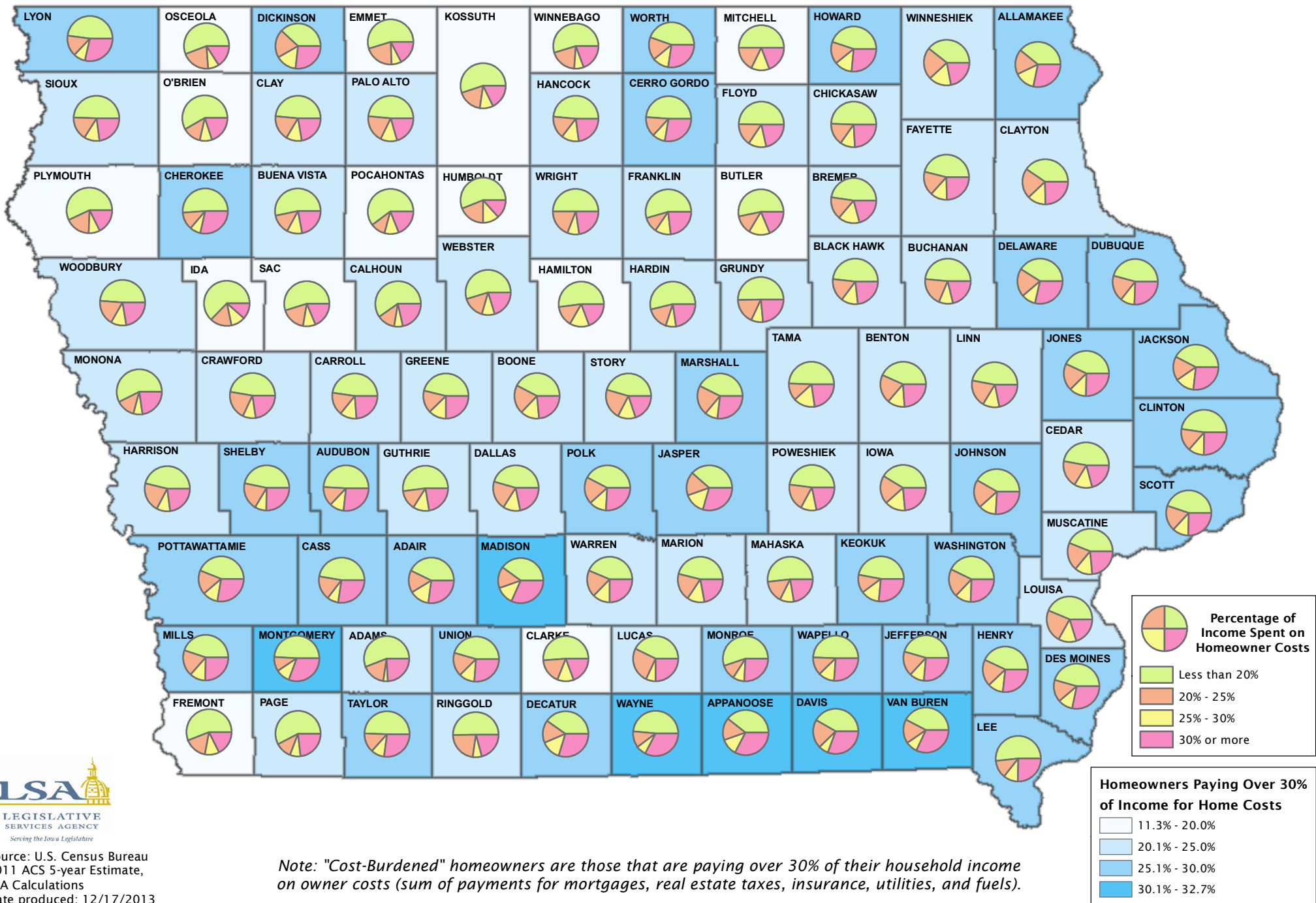
Note: The figures represent the percent change in the number of recipients of the Food Assistance Program. The Food Assistance Program provides Electronic Benefit Transfer (EBT) cards that can be used to buy groceries at supermarkets, grocery stores, and some farmers markets. The percent of funding change by county uses data from May 2012 compared to May 2013.



CENSUS DATA

Percentage of Cost-Burdened Homeowners

2011 Estimate

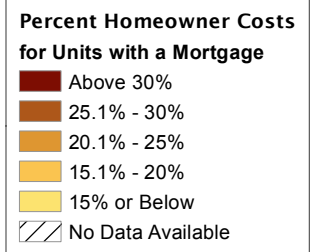
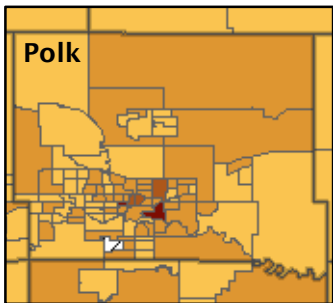
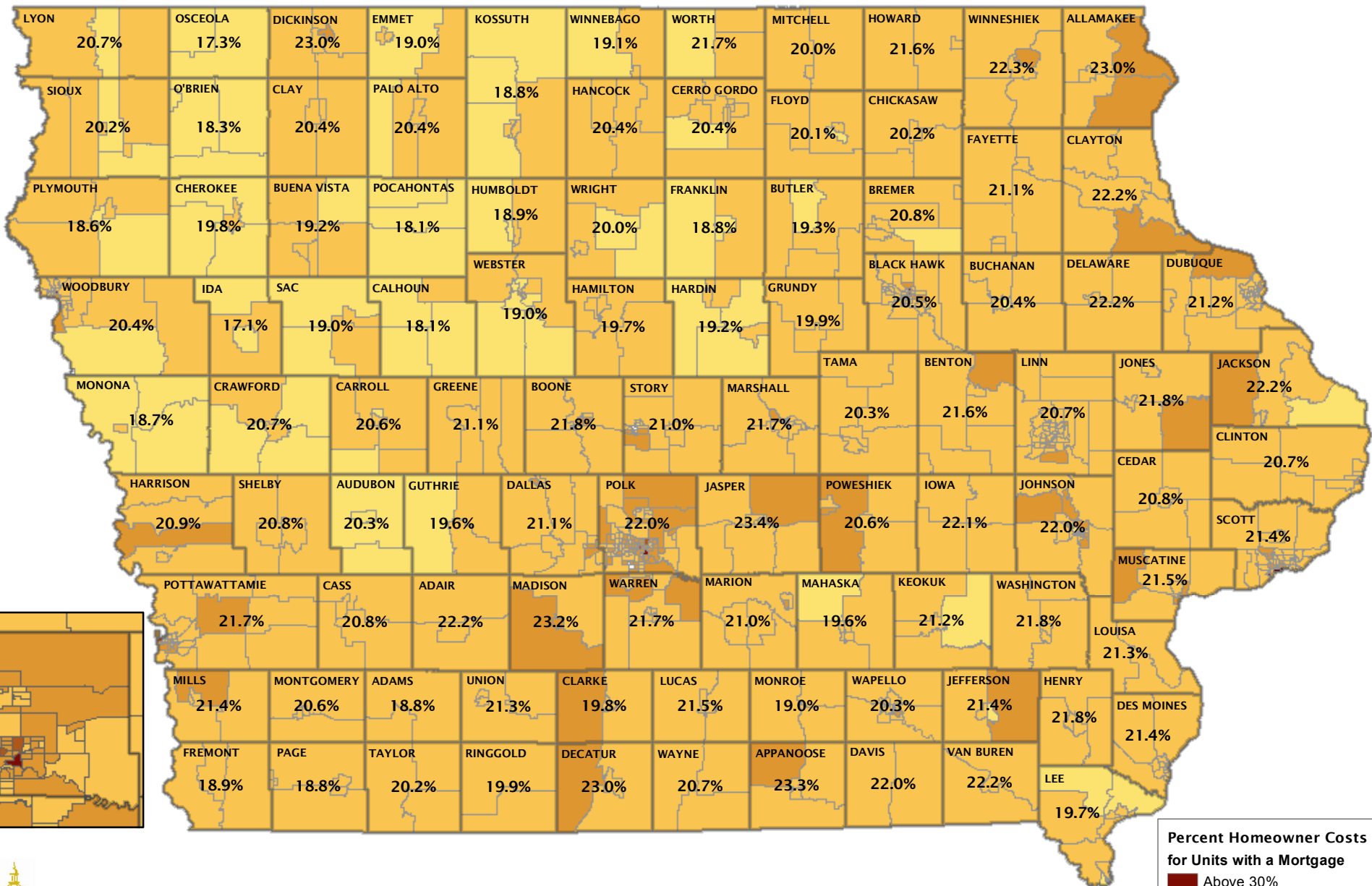


Source: U.S. Census Bureau
2011 ACS 5-year Estimate,
LSA Calculations
Date produced: 12/17/2013

Note: "Cost-Burdened" homeowners are those that are paying over 30% of their household income on owner costs (sum of payments for mortgages, real estate taxes, insurance, utilities, and fuels).

Median Homeowner Costs as a Percent of Household Income

2011 Estimate

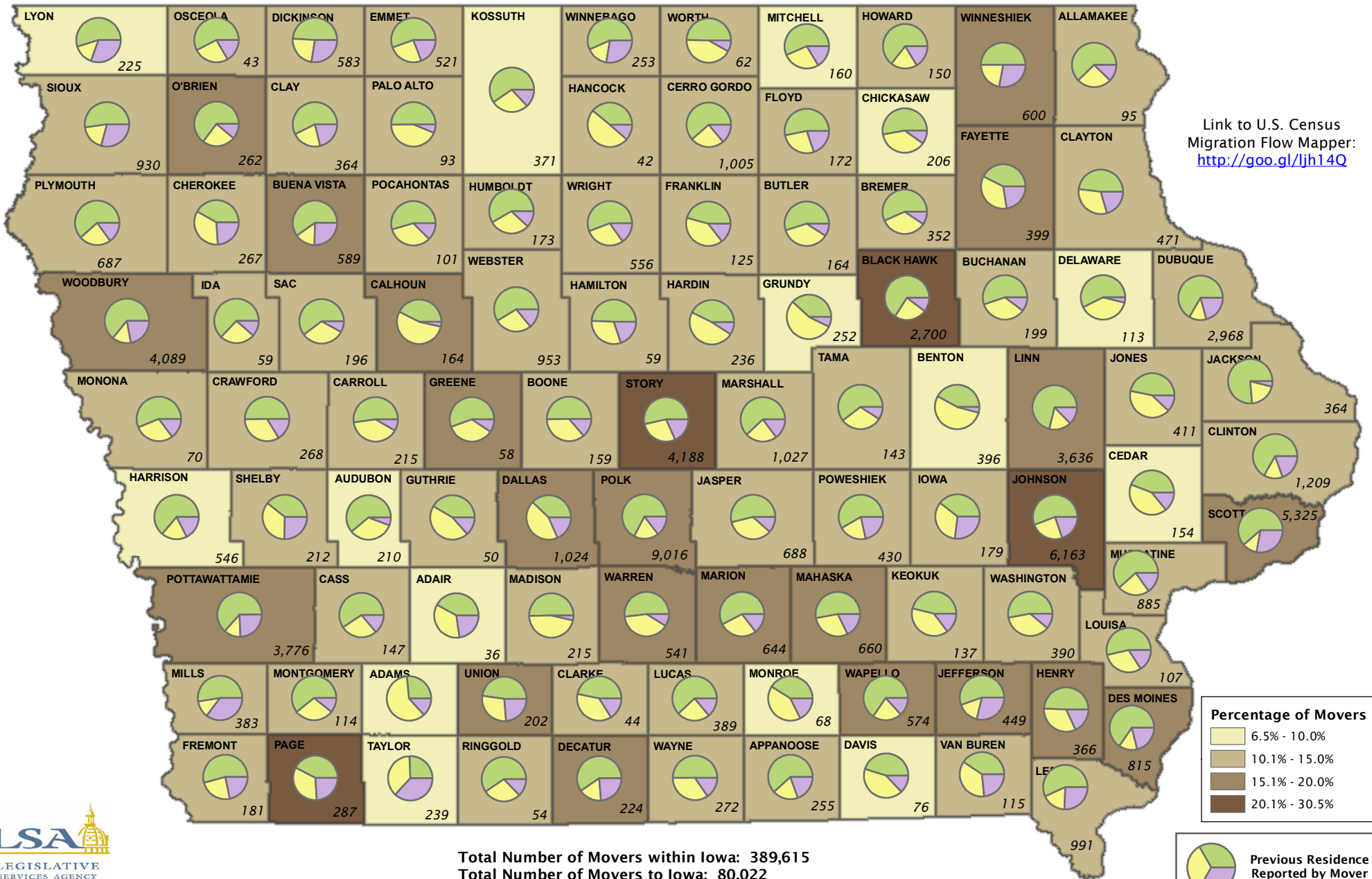


Note: Figures represent the median homeowner cost as a percentage of household income by county. For a listing of questions used to determine homeowner costs, go to: http://www.census.gov/acs/www/Downloads/QbyQfact/monthly_cost.pdf



Migration by County

2010 Estimate



Total Number of Movers within Iowa: 389,615
Total Number of Movers to Iowa: 80,022
Total Number of Movers that left Iowa: 71,786

Note: Movers are considered age 1 year or older that reported living in a different residence 1 year ago. Figures by county are the number of movers that lived in Iowa 1-year ago, but now live in a different state.



Source: U.S. Census Bureau
 2010 ACS 5-year Estimate,
 LSA Calculations
 Date produced: 12/17/2013