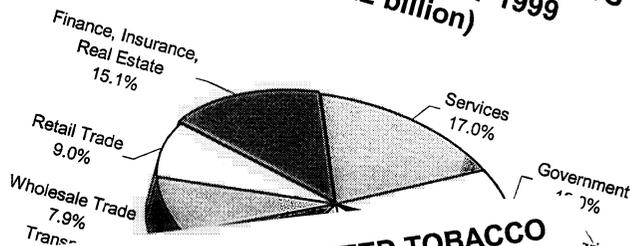


# 2002 Iowa FACTBOOK

Land Area: 55,875 Sq. Miles  
 Iowa Population: 2,926,324  
 National Ranking: 30th  
 Total General Fund Appropriations for  
 FY 2003 Budget: \$4.5 Billion

## IOWA GENERAL FUND RECEIPTS (\$ in millions)

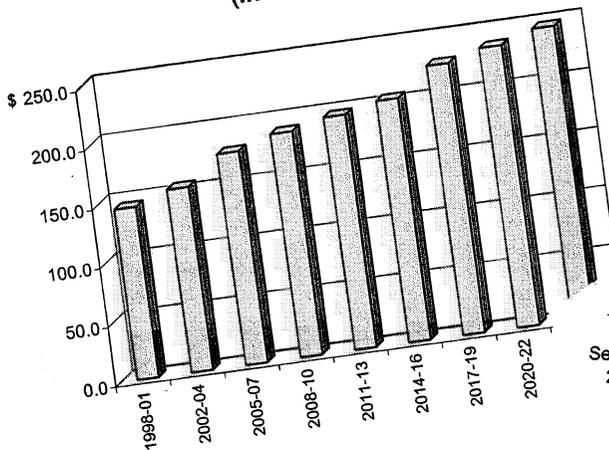
## IOWA GROSS STATE PRODUCTS BY INDUSTRY - CY 1999 (\$85.2 billion)



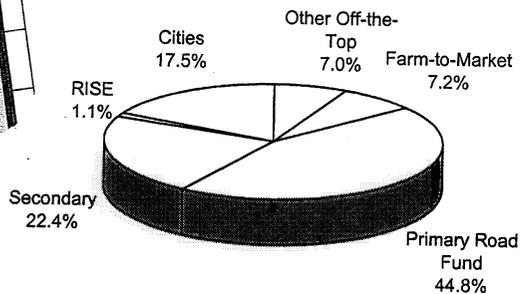
~ 1998    FY 1999    FY 2000    FY 2001    FY 2002

2,233.7	\$ 2,375.9	\$ 2,426.6	\$ 2,372.0
1,377.5	1,416.6	1,441.7	1,453.0
242.7	246.8	249.4	238.5
321.8	326.1	284.8	221.3
90.1	114.8	104.6	100.4
114.3	120.2	126.6	135.4
98.8	97.7	96.3	95.1
13.1	13.6	13.6	13.8
33.8	31.8	31.2	30.9
1.1	1.3	1.3	1.5
26.9	\$ 4,744.8	\$ 4,776.1	\$ 4,661.9
49.7	\$ 49.7	\$ 47.2	\$ 48.6
41.3	45.0	46.5	47.5

## IOWA'S ANNUAL ANTICIPATED TOBACCO SETTLEMENT RECOVERIES (in millions)



## IOWA ROAD USE TAX FUND DISTRIBUTION



Legislative Fiscal Bureau



Dennis C Prouty  
Director  
515/281-5279  
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**STATE OF IOWA  
LEGISLATIVE FISCAL BUREAU**

State Capitol  
Des Moines, Iowa  
50319

December 2002

Members of the Iowa General Assembly and Other Interested Citizens:

This document contains a range of facts, both financial and non-financial, regarding the State of Iowa. The data is intended to be used as a reference on subjects which historically generate questions.

Information in each table is provided on the State fiscal year basis (July 1 through June 30), unless otherwise noted or in a national comparative chart. Reference may be made to Calendar Year (CY) and Federal Fiscal Year (FFY). Information not available or not applicable is indicated by "NA" in various tables.

This FACTBOOK includes updated information from the FACTBOOK 2001, new tables, maps, and graphs of interest. National comparative tables are incorporated throughout this report. The source for all national comparative data, unless otherwise noted, is State Rankings 2002, published by Morgan Quitno, Lawrence, Kansas.

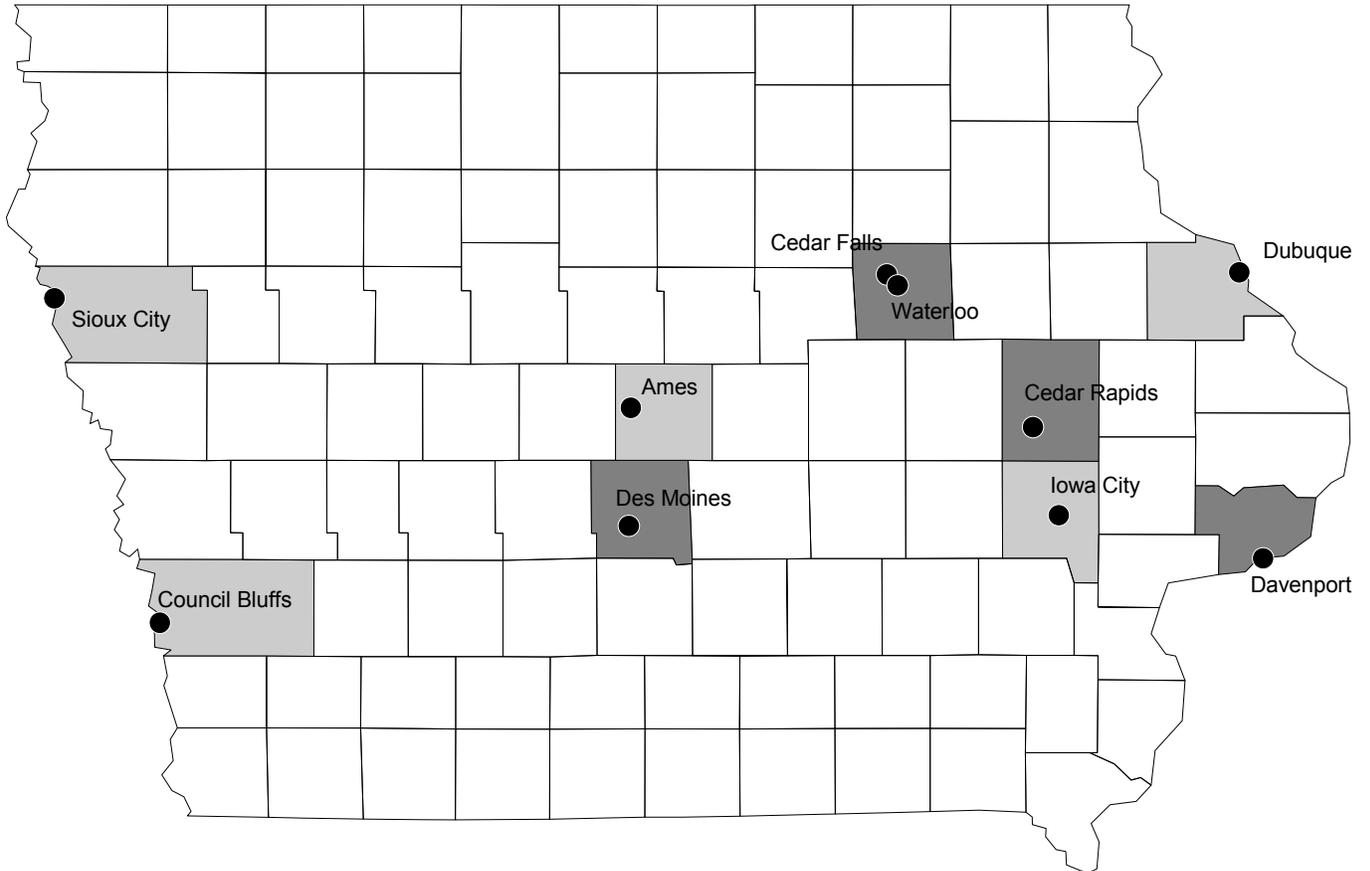
FACTBOOK 2002 can be accessed through the Legislative Fiscal Bureau's Internet site at <http://staffweb.legis.state.ia.us/lfb/factbook/>.

Please contact the Legislative Fiscal Bureau if you have questions concerning the data provided within FACTBOOK 2002. Your suggestions for additions, deletions, or other modifications for next year's FACTBOOK are encouraged.

Yours truly,

Dennis C. Prouty  
Director

# STATE OF IOWA



## Iowa Facts

Land Area: 55,875 Sq. Miles

Iowa Population: 2,926,324

National Ranking: 30th

Total General Fund Appropriations for  
FY 2003 Budget: \$4.5 Billion

## County Population Distribution

0 to 60,000

60,000 to 120,000

120,000 to 330,000

**FACTBOOK 2002**  
**Iowa Legislative Fiscal Bureau**  
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***GOVERNMENT  
FINANCE AND TAXES***

**IOWA GENERAL FUND APPROPRIATIONS  
AND REVERSIONS  
(in millions)**

<u>Fiscal Year</u>	<u>Appropriations</u>	<u>Reversions</u>	<u>Percent of Appropriations</u>	<u>Net Appropriations</u>
1983	\$ 1,909.8	\$ 38.9	2.0%	\$ 1,870.9
1984	2,046.9	70.3	3.4	1,976.6
1985	2,114.8	26.2	1.2	2,088.6
1986	2,222.8	15.8	0.7	2,207.0
1987	2,203.3	13.1	0.6	2,190.2
1988	2,447.1	24.8	1.0	2,422.3
1989	2,690.9	23.4	0.9	2,667.5
1990	2,858.6	5.2	0.2	2,853.4
1991	3,144.2	13.3	0.4	3,130.9
1992	3,204.1	25.3	0.8	3,178.8
1993	3,441.5	47.2	1.4	3,394.3
1994	3,505.7	34.0	1.0	3,471.7
1995	3,645.8	30.2	0.8	3,615.6
1996	3,855.6	13.6	0.4	3,842.0
1997	4,138.9	16.2	0.4	4,122.7
1998	4,359.2	5.4	0.1	4,353.8
1999	4,529.4	3.6	0.1	4,525.8
2000	4,763.1	0.3	0.0	4,762.8
2001	4,887.0	9.0	0.2	4,878.0
2002	4,610.2	10.2	0.2	4,600.0
2003	4,469.8	12.5	0.3	4,457.3

Notes:

- 1) General Fund appropriations are reflected before reversions, but after other adjustments, such as across-the-board reductions and supplemental appropriations. Appropriations for tax refunds are not included.
- 2) Beginning in FY 1995, departments were allowed to retain 50.0% of reversions from operations for technology enhancement and employee training; these are not reflected in the totals.
- 3) In FY 1997, \$15.0 million of reversions were deposited in the Reversion Incentive Program Fund to be used for implementation of century data change programming. For FY 1997, departments were allowed to retain only 25.0% of reversions from operations.
- 4) In FY 1998, \$19.4 million of reversions were deposited in the Reversion Technology Initiatives Account to fund 21 different technology projects. For FY 1998, departments were allowed to retain 25.0% of reversions from operations.
- 5) In FY 1999, \$11.0 million of reversions were deposited in the Reversion Technology Initiatives Account. For FY 1999, departments were allowed to retain 25.0% of reversions from operations. In FY 2000, \$3.2 million of reversions were deposited in the Pooled Technology Account. For FY 2000, FY 2001, and FY 2002, departments were allowed to retain 25.0% of reversions from operations.

Source: Legislative Fiscal Bureau

**GOVERNMENT FINANCE AND TAXES**

**IOWA DEPARTMENTAL GENERAL FUND  
APPROPRIATIONS  
(in millions)**

Department	FY 1999	FY 2000	FY 2001	FY 2002
Agriculture & Land Stewardship	\$ 25.2	\$ 25.8	\$ 24.8	\$ 18.6
Attorney General	13.2	14.3	14.5	13.6
Auditor of State	1.4	1.5	1.4	1.2
Iowa Commission for the Blind	1.6	1.8	1.9	1.7
Ethics Campaign Disclosure Board	0.5	0.5	0.5	0.4
Civil Rights Commission	1.2	1.2	1.2	1.1
College Student Aid Commission	53.6	57.0	58.8	53.8
Commerce	20.0	20.1	20.7	20.7
Corrections	218.6	238.1	253.0	242.9
Cultural Affairs	6.1	6.3	6.3	5.8
Economic Development	25.1	24.9	21.9	20.8
Education	1,937.6	2,048.1	2,115.6	2,017.9
Elder Affairs	4.8	5.0	5.1	4.3
Executive Council	5.7	5.0	- 0.6	1.4
Legislative Branch	23.2	23.3	26.4	25.0
General Services	14.6	14.8	10.4	9.2
Governor	1.9	2.1	2.2	2.0
Governor's Subst. Abuse Coordinator	0.5	0.5	0.6	0.5
Public Health	36.1	37.9	31.0	26.9
Human Rights	3.3	3.5	3.7	2.6
Human Services	838.8	788.8	878.1	850.3
Inspections & Appeals	43.1	44.3	46.2	44.0
Iowa Telecomm. & Tech. Commission	3.8	3.4	3.2	2.1
Information Technology Department	0.0	0.0	4.7	3.2
Judicial Branch	107.3	112.4	116.6	114.4
Law Enforcement Academy	1.3	1.4	1.4	1.4
Management	10.5	11.3	10.7	7.8
Natural Resources	26.1	18.5	19.0	16.4
Board of Parole	1.0	1.0	1.1	1.0
Personnel	10.4	8.8	4.9	4.1
Public Defense	5.5	5.8	7.1	6.6
Public Employment Relations Board	0.9	0.9	0.9	0.8
Public Safety	49.1	60.9	64.3	61.2
Board of Regents	672.0	702.5	723.0	667.7
Revenue & Finance	283.0	387.0	313.7	277.4
Secretary of State	3.9	2.7	2.7	2.3
State-Federal Relations	0.3	0.0	0.0	0.0
Transportation	13.5	14.4	17.9	12.5
Treasurer of State	13.8	13.9	14.1	17.9
Workforce Development	8.0	8.0	6.8	5.8
Commission of Veterans Affairs	42.9	45.2	47.8	48.9
Salary Adjustment	0.0	0.0	0.0	-8.3
<b>Total</b>	<b>\$ 4,529.4</b>	<b>\$ 4,763.1</b>	<b>\$ 4,883.6</b>	<b>\$ 4,607.9</b>

Notes:

- 1) Data does not include capitals or reversions.
- 2) Salary Adjustment was funded from Other Funds in FY 2002, but was included in the Departments' operating budgets.

Source: Legislative Fiscal Bureau

IOWA GENERAL FUND SUPPLEMENTAL  
APPROPRIATIONS/DEAPPROPRIATIONS  
BY DEPARTMENT

Department	FY 1999	FY 2000	FY 2001	FY 2002
Agriculture & Land Stewardship	\$ 0	\$ 0	\$ - 550,000	\$ - 1,037,411
Attorney General	0	0	0	-336,504
Auditor of State	0	0	0	-66,523
Iowa Commission for the Blind	0	0	0	-96,253
Ethics Campaign Disclosure Board	0	0	0	-23,743
Civil Rights Commission	0	0	0	-59,614
College Student Aid Commission	0	- 17,200	0	- 1,873,371
Commerce	0	0	0	- 784,639
Corrections	1,593,756	- 2,202,500	0	- 8,613,586
Cultural Affairs	0	0	0	- 325,013
Economic Development	0	- 1,121,000	- 300,000	- 1,163,487
Education	25,000	- 83,800	0	- 6,949,972
Elder Affairs	0	0	0	- 238,254
Executive Council	0	0	0	0
Legislative Branch	0	0	0	- 693,385
General Services	67,500	- 300,000	- 716	- 367,668
Governor	237,000	- 12,800	0	- 107,683
Governor's Subst. Abuse Coordinator	0	0	0	- 26,523
Public Health	42,000	- 160,000	0	- 1,496,307
Human Rights	0	0	0	- 143,618
Human Services	195,023	- 3,333,400	- 3,113,459	- 48,650,877
Information Technology	0	0	0	- 183,621
Inspections & Appeals	0	76,000	0	- 2,093,141
Iowa Telecomm. & Tech. Commission	0	0	0	- 117,459
Judicial Branch	0	0	- 4,000,000	- 7,508,703
Law Enforcement Academy	0	0	0	- 13,837
Management	0	- 3,173,000	0	- 167,651
Natural Resources	200,000	100,000	0	- 918,209
Board of Parole	0	0	0	- 55,732
Personnel	0	- 1,800,000	0	- 205,500
Public Defense	0	0	0	0
Public Employment Relations Board	0	0	0	- 46,703
Public Safety	0	- 1,161,200	0	- 621,891
Regents	370,000	- 3,250,000	0	- 35,070,346
Revenue & Finance	0	- 300,000	142,236	- 1,507,015
Secretary of State	0	0	0	- 128,065
State-Federal Relations	0	0	0	0
Transportation	0	- 203,100	- 100,000	- 149,761
Treasurer of State	0	0	0	- 120,963
Workforce Development	0	- 285,000	- 4,000	- 335,537
Commission of Veterans Affairs	0	0	0	- 509,429
Capitals	0	- 203,100	0	0
Unassigned Standings	0	- 425,000	0	- 134,676,538
Total	<u>\$ 2,730,279</u>	<u>\$ - 17,855,100</u>	<u>\$ - 7,925,939</u>	<u>\$ - 257,484,532</u>

Notes:

- 1) Positive amounts are supplemental appropriations, negative amounts are deappropriations.
- 2) The FY 2002 numbers reflect net changes as a result of supplemental appropriations, deappropriations, and across-the-board reductions of 4.3% and 1.0%.

Source: Legislative Fiscal Bureau

**GOVERNMENT FINANCE AND TAXES**

**IOWA GENERAL FUND  
SECTION 8.39 APPROPRIATIONS TRANSFERS**

Department	FY 1999			FY 2000		
	Intra- Departmental	Interdepartmental		Intra- Departmental	Interdepartmental	
		In	Out		In	Out
Agriculture	\$ 0	\$ 0	\$ 0	\$ 170,000	\$ 0	\$ 0
Civil Rights	0	0	0	0	0	0
College Student Aid	0	0	0	0	0	0
Commerce	0	0	0	0	0	1,070,000
Consumer Advocate	0	0	0	0	0	100,000
Corrections	350,000	0	0	905,011	0	1,439,000
Cultural Affairs	0	0	0	0	0	0
Economic Development	0	0	0	0	0	63,900
Education	0	0	0	0	0	250,000
Ethics and Campaign Disclosure Board	0	0	0	0	2,500	0
General Services	0	0	0	499	0	260,000
Governor	0	12,500	0	15,000	15,000	0
Human Services	2,250,000	0	0	3,500,000	4,377,678	0
Inspections and Appeals	0	0	60,000	0	0	680,178
Iowa Communications Network (ICN)	0	60,000	0	0	0	0
Iowa Public Employes Retirement System (IPERS)	0	0	0	0	13,900	0
Management	0	0	12,500	0	0	296,000
Natural Resources	85,000	0	0	73,000	0	50,000
Personnel	274,500	0	0	130,500	0	0
Public Defense	0	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	0	0
Public Health	0	0	0	0	0	50,000
Public Safety	0	0	0	152,000	0	100,000
Regents	0	0	0	0	0	0
Revenue and Finance	0	0	0	0	0	50,000
Secretary of State	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	0	0	0
<b>Total</b>	<b>\$ 2,959,500</b>	<b>\$ 72,500</b>	<b>\$ 72,500</b>	<b>\$ 4,946,010</b>	<b>\$4,409,078</b>	<b>\$4,409,078</b>
Total General Fund Appropriations (in millions)	\$ 4,530.7			\$ 4,759.9		
Percent of Total General Fund Appropriations	0.07%			0.20%		

Sources: Department of Management and Legislative Fiscal Bureau

**GOVERNMENT FINANCE AND TAXES**

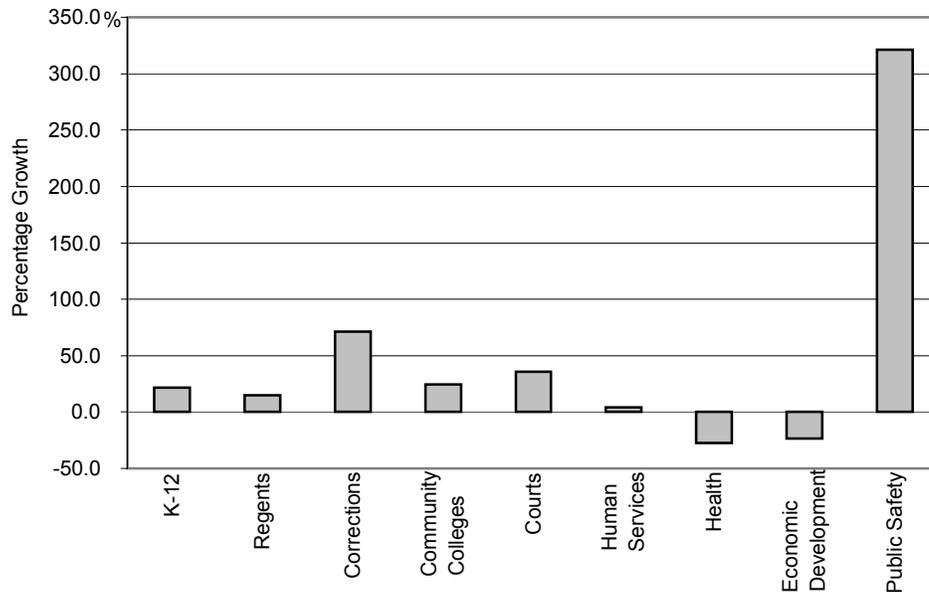
**IOWA GENERAL FUND  
SECTION 8.39 APPROPRIATIONS TRANSFERS**

Department	FY 2001			FY 2002		
	Intra- Departmental	Interdepartmental		Intra- Departmental	Interdepartmental	
		In	Out		In	Out
Agriculture	\$ 0	\$ 0	\$ 0	\$ 358,400	\$ 0	\$ 0
Civil Rights	0	0	0	0	0	0
College Student Aid	0	0	0	0	0	0
Commerce	0	0	0	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	50,000	0	475,000	0	0	0
Cultural Affairs	0	0	0	0	0	0
Economic Development	0	0	25,000	0	0	0
Education	0	0	86,071	0	0	0
Ethics and Campaign Disclosure Board	0	0	0	0	0	0
General Services	31,000	0	0	60,000	0	0
Governor	22,800	0	0	36,000	0	0
Human Rights				35,000		
Human Services	2,868,300	0	0	2,657,744	0	0
Inspections and Appeals	0	475,000	0	0	0	0
Iowa Communications Network (ICN)	0	0	0	0	0	0
Iowa Public Employees Retirement System (IPERS)	0	0	0	0	0	0
Management	0	0	0	0	0	0
Natural Resources	255,000	86,071	0	150,000	0	0
Personnel	0	0	0	114,260	0	0
Public Defense	0	0	0	0	0	0
Public Employment Relations Board	0	25,000	0	0	0	0
Public Health	0	0	0	98,781	0	0
Public Safety	0	0	0	7,000	0	0
Regents	0	0	0	0	0	0
Revenue and Finance	209,700	0	0	10,700	0	0
Secretary of State	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	0	0	0
<b>Total</b>	<b>\$ 3,436,800</b>	<b>\$ 586,071</b>	<b>\$ 586,071</b>	<b>\$ 3,527,885</b>	<b>\$ 0</b>	<b>\$ 0</b>
Total General Fund Appropriations (in millions)	\$ 4,610.3			\$ 4,469.8		
Percent of Total General Fund Appropriations	0.09%			0.08%		

Sources: Department of Management and Legislative Fiscal Bureau

**GOVERNMENT FINANCE AND TAXES**

**GROWTH OF SELECTED IOWA  
GENERAL FUND APPROPRIATIONS  
FY 1994 - FY 2003**



**CHANGE IN SELECTED IOWA FY 1994 - FY 2003  
GENERAL FUND APPROPRIATIONS  
(in millions)**

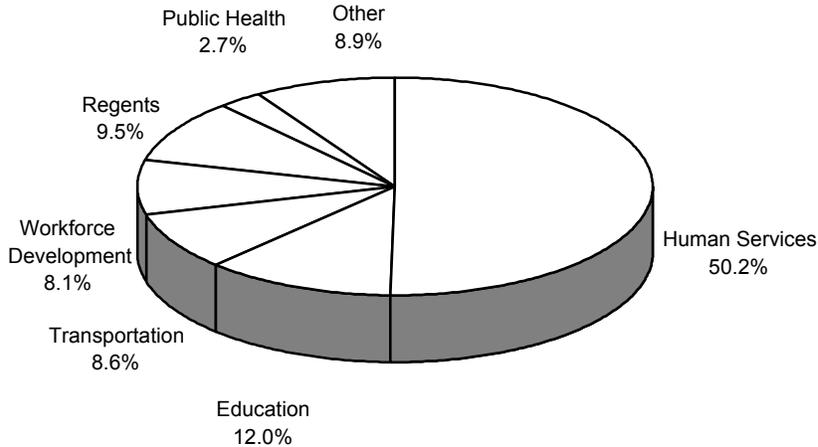
Budget	FY 1994 Appropriations	Estimated FY 2003 Appropriations	Difference	Percent Difference
K-12	\$ 1,370.2	\$ 1,667.1	\$ 296.9	21.7%
Regents	537.4	618.4	81.0	15.1
Corrections	141.2	242.0	100.8	71.4
Community Colleges	111.5	138.6	27.1	24.3
Courts	81.9	111.2	29.3	35.8
Human Services	708.3	738.1	29.8	4.2
Public Health	34.0	24.7	- 9.3	- 27.4
Economic Development	21.8	16.7	- 5.1	- 23.4
Public Safety	14.1	59.4	45.3	321.3
Selected Budgets Total	<u>\$ 3,020.4</u>	<u>\$ 3,616.2</u>	<u>\$ 595.8</u>	19.7

**Notes:**

- 1) These selected appropriations account for 63.5% of the total increase in budgets from FY 1994 through FY 2003.
- 2) Most of the increase for the Department of Public Safety is due to changing the funding source for the Iowa State Patrol from the Road Use Tax Fund to the General Fund. From FY 1997 to FY 2000, the Iowa State Patrol's funding source for operations (\$38.1 million) was transferred from the Road Use Tax Fund to the General Fund.

Source: Legislative Fiscal Bureau

**FEDERAL FUNDS RECEIVED BY IOWA  
ESTIMATED FY 2003  
(in millions)**



- Of the \$1,489.2 million in federal funds received by the Department of Human Services, 84.2% is for Medical Services; 3.1% is for Economic Assistance; 7.2% is for Adults, Children, and Families; 4.6% is for Administration; and 0.9% is for Mental Health/Developmental Disabilities.

Department	Estimated FY 2003	Percent of Total
Human Services	\$ 1,489.2	50.2%
Education	354.8	12.0
Transportation	254.5	8.6
Workforce Development	240.9	8.1
Regents	281.5	9.5
Public Health	79.3	2.7
Other	265.9	8.9
Department Total	\$ 2,966.1	100.0%

Notes:

- 1) "Other" includes all State agencies reporting federal funds which were not individually identified above.
- 2) Totals may not add due to rounding.
- 3) The table does not include an estimated \$121.8 million of Temporary Assistance for Needy Families (TANF) Funds.

Source: Legislative Fiscal Bureau

## GOVERNMENT FINANCE AND TAXES

### IOWA GENERAL FUND RECEIPTS (in millions)

Source	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Tax Receipts</b>							
Personal Income	\$ 2,000.9	\$ 2,123.1	\$ 2,288.4	\$ 2,233.7	\$ 2,375.9	\$ 2,426.6	\$ 2,372.1
Sales	1,213.0	1,237.4	1,271.8	1,377.5	1,416.6	1,441.7	1,453.0
Use	207.8	223.1	243.0	242.7	246.8	249.4	238.5
Corporate Income	277.6	318.8	290.7	321.8	326.1	284.8	221.2
Inheritance	95.9	109.3	109.8	90.1	114.8	104.6	100.4
Insurance Premium	104.3	106.0	108.9	114.3	120.2	126.6	135.4
Cigarette & Tobacco	99.4	100.3	100.7	98.8	97.7	96.3	95.1
Beer & Liquor	12.6	12.5	12.7	13.1	13.6	13.6	13.8
Franchise	26.5	35.6	36.4	33.8	31.8	31.2	30.9
Miscellaneous	0.9	1.2	1.3	1.1	1.3	1.3	1.5
Total Special Taxes	\$ 4,038.9	\$ 4,267.3	\$ 4,463.7	\$ 4,526.9	\$ 4,744.8	\$ 4,776.1	\$ 4,661.9
<b>Other Receipts</b>							
Institutional Payments	\$ 105.0	\$ 104.3	\$ 70.2	\$ 49.7	\$ 49.7	\$ 47.2	\$ 48.6
Liquor Transfers	38.0	37.8	40.0	41.3	45.0	46.5	47.5
Interest	13.5	18.0	30.6	34.1	26.0	18.2	25.3
Fees	61.7	63.6	65.4	58.3	66.3	72.5	70.2
Judicial Revenue	40.0	42.9	42.9	48.3	52.3	48.8	51.9
Miscellaneous Receipts	49.5	53.9	58.1	61.3	52.7	45.2	42.1
Racing and Gaming	60.0	60.0	60.0	60.0	60.0	60.0	60.0
	367.7	380.5	367.2	353.0	352.0	338.4	345.6
Total Tax and Other Receipts	\$ 4,406.6	\$ 4,647.8	\$ 4,830.9	\$ 4,879.9	\$ 5,096.8	\$ 5,114.5	\$ 5,007.5
Transfers (includes Lottery)	43.2	46.2	40.1	38.8	41.6	108.5	305.8
Refunds	- 382.1	- 391.9	- 455.1	- 510.6	- 520.2	- 550.7	- 663.1
Total Net Receipts and Transfers	\$ 4,067.7	\$ 4,302.1	\$ 4,415.9	\$ 4,408.1	\$ 4,618.2	\$ 4,672.3	\$ 4,650.2

Source: Legislative Fiscal Bureau

- The four largest tax sources (personal income, sales, use, and corporate income tax) comprised 85.6% of total tax and other receipts in FY 2002. In FY 1996, the percentage was 84.0%.
- Personal income tax accounted for 47.4% of total tax and other receipts in FY 2002, while being 45.4% in FY 1996.
- General Fund total net receipts and transfers increased 14.3% from FY 1996 to FY 2002. From June 1995 to June 2002, the Consumer Price Index increased 14.8%. From Calendar Year 1995 to Calendar Year 2001, per capita income in Iowa rose 30.2%, and the Gross State Product for Iowa rose 29.5%.

**GOVERNMENT FINANCE AND TAXES**

**IOWA LOTTERY REVENUES AND EXPENSES**  
(in millions)

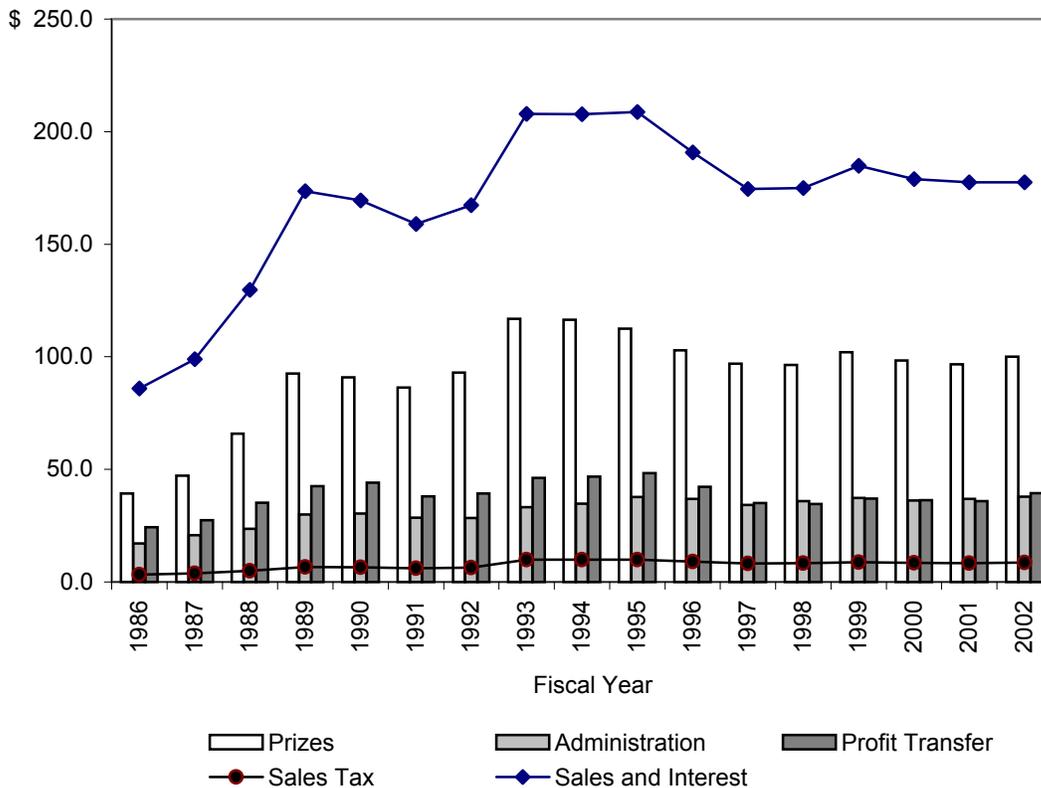
	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
Beginning Balance	\$ 3.2	\$ 3.4	\$ 3.1	\$ 3.0	\$ 2.6	\$ 2.5
Revenues	\$ 165.4	\$ 166.0	\$ 175.3	\$ 169.7	\$ 166.7	\$ 176.6
Interest	<u>0.9</u>	<u>0.7</u>	<u>0.7</u>	<u>0.6</u>	<u>0.8</u>	<u>0.9</u>
Total Revenue	<u>\$ 166.3</u>	<u>\$ 166.7</u>	<u>\$ 176.0</u>	<u>\$ 170.3</u>	<u>\$ 167.5</u>	<u>\$ 177.5</u>
Prize Expense	\$ 96.9	\$ 96.4	\$ 102.0	\$ 98.4	\$ 95.0	\$ 100.0
Operations	<u>34.2</u>	<u>35.9</u>	<u>37.1</u>	<u>36.1</u>	<u>36.7</u>	<u>37.9</u>
Total Expense	<u>\$ 131.1</u>	<u>\$ 132.3</u>	<u>\$ 139.1</u>	<u>\$ 134.5</u>	<u>\$ 131.7</u>	<u>\$ 137.9</u>
<b>TRANSFERS</b>						
General Fund	\$ 34.5	\$ 34.2	\$ 36.5	\$ 35.7	\$ 35.4	\$ 38.9
Gambling Treatment	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>
Total Transfers	<u>\$ 35.0</u>	<u>\$ 34.7</u>	<u>\$ 37.0</u>	<u>\$ 36.2</u>	<u>\$ 35.9</u>	<u>\$ 39.4</u>
Expense & Transfers	<u>\$ 166.2</u>	<u>\$ 167.0</u>	<u>\$ 176.1</u>	<u>\$ 170.7</u>	<u>\$ 167.6</u>	<u>\$ 177.3</u>
Ending Balance	<u>\$ 3.4</u>	<u>\$ 3.1</u>	<u>\$ 3.0</u>	<u>\$ 2.6</u>	<u>\$ 2.5</u>	<u>\$ 2.7</u>
Sales Tax Paid	\$ 8.3	\$ 8.3	\$ 8.8	\$ 8.5	\$ 8.3	\$ 8.6

Notes:

- 1) Totals may not add due to rounding.
- 2) Revenues do not include sales tax.
- 3) General Fund Transfers include direct appropriations for special projects.

Source: Lottery Division, Department of Revenue and Finance

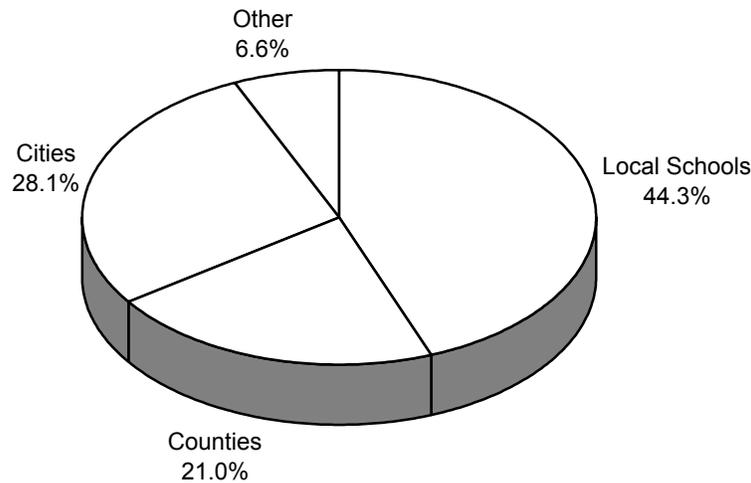
## IOWA LOTTERY REVENUES AND EXPENDITURES FY 1986 - FY 2002 (in millions)



Source: Lottery Division, Department of Revenue and Finance

- From the Lottery's inception, in August 1985, the Iowa Lottery had sales of \$2.86 billion, awarded \$1.55 billion in prizes, expended \$539.7 million on operations, and transferred \$779.8 million to the State as profits including \$127.0 million in sales tax.
- Total sales, excluding sales tax, increased from \$81.7 million in the Lottery's first year (FY 1986) to \$176.7 million in FY 2002. Along with the increase in sales, profits and sales tax transfers increased from \$27.6 million in FY 1986 to \$48.2 million in FY 2002.
- The decrease in revenues since FY 1996 can be attributed, in part, to increased competition for gambling dollars.

**FY 2003 IOWA PROPERTY TAXES  
BY TYPE OF TAXING AUTHORITY**



**IOWA PROPERTY TAXES BY TYPE OF TAXING AUTHORITY  
(in thousands)**

Fiscal Year	Local Schools	Counties	Cities	Community Colleges	Hospitals	Assessors	All Others	Total Levy
1984	\$ 777,089	\$ 374,971	\$ 371,282	\$ 29,072	\$ 21,219	\$ 15,309	\$ 17,928	\$1,606,870
1985	807,385	397,885	396,777	30,941	22,451	15,485	18,534	1,689,458
1986	835,809	415,385	417,349	32,285	22,765	15,859	20,165	1,759,617
1987	869,981	426,173	453,082	33,955	22,882	16,120	20,483	1,842,676
1988	836,549	427,819	444,520	35,431	25,591	16,567	20,694	1,807,171
1989	826,495	429,741	456,391	33,287	26,212	17,693	20,740	1,810,559
1990	853,601	445,176	465,352	34,752	27,288	18,691	21,489	1,866,349
1991	899,396	476,741	482,666	36,958	29,219	20,051	22,243	1,967,274
1992	947,731	515,306	503,093	37,508	30,622	22,972	23,431	2,080,663
1993	1,002,458	552,894	525,650	39,296	33,691	24,611	25,243	2,203,843
1994	1,031,478	570,400	549,486	40,219	38,227	25,783	24,762	2,280,355
1995	1,066,398	592,810	573,418	41,742	39,928	26,573	25,841	2,366,710
1996	1,107,855	560,586	597,203	45,848	41,713	27,989	27,515	2,408,709
1997	1,063,363	556,855	622,376	45,989	42,661	29,738	28,488	2,389,470
1998	1,112,749	554,763	647,628	48,168	45,567	30,519	29,923	2,469,318
1999	1,183,970	570,089	689,743	50,694	48,682	32,468	31,470	2,607,116
2000	1,196,211	590,826	696,895	53,249	52,114	33,157	33,288	2,655,740
2001	1,200,563	584,728	748,970	54,374	51,502	33,835	33,304	2,707,276
2002	1,263,114	618,725	799,740	56,123	59,402	36,187	36,073	2,869,364
2003*	1,358,515	644,886	862,515	63,844	63,280	36,705	37,128	3,066,873

\*Estimated.

**Notes:**

- 1) "All Others" includes agriculture extension, townships, State, sanitary, fire, water, street lighting, benefited lake, and law enforcement districts.
- 2) Totals may not add due to rounding.

Source: Department of Management

## GOVERNMENT FINANCE AND TAXES

### IOWA STATEWIDE PROPERTY TAXES BY CLASS OF PROPERTY (in thousands)

Fiscal Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial	Personal	
1986	\$ 703,985	\$ 403,313	\$ 43,635	\$ 274,271	\$ 69,521	\$ 68,541	
1987	740,574	417,236	41,225	292,312	68,843	68,617	
1988	747,178	418,419	42,668	305,208	69,370	NA	
1989	768,551	384,996	39,632	311,780	69,363	NA	
1990	793,417	396,411	41,072	325,707	72,787	NA	
1991	835,610	406,649	42,950	349,285	77,569	NA	
1992	881,455	428,238	45,753	370,531	82,530	NA	
1993	934,913	436,350	46,310	409,673	85,810	NA	
1994	958,887	439,704	47,416	428,370	87,866	NA	
1995	1,006,073	455,652	47,749	454,619	88,112	NA	
1996	1,013,903	450,142	47,755	463,236	88,512	NA	
1997	1,001,733	427,513	46,483	476,515	87,976	NA	
1998	1,027,613	432,702	48,159	505,414	94,652	NA	
1999	1,084,103	453,549	49,609	537,050	96,970	NA	
2000	1,202,543	484,124	57,117	606,973	103,651	NA	
2001	1,288,386	504,165	61,449	648,032	111,419	NA	
2002	1,370,662	531,768	65,172	707,806	119,433	NA	

Fiscal Year	Personal Real	Utilities	Other	Total	Military Service Credit	Special*	Net Total
1986	\$ 58,236	\$ 148,288	\$ 287	\$ 1,770,078	\$ - 13,570	\$ 3,099	\$ 1,759,606
1987	65,993	147,628	293	1,842,650	- 13,375	13,400	1,842,675
1988	63,840	159,240	305	1,806,228	- 13,150	14,093	1,807,171
1989	59,722	176,279	283	1,810,607	- 13,207	13,458	1,810,858
1990	59,510	176,433	297	1,865,636	- 13,256	13,970	1,866,350
1991	62,581	189,502	241	1,964,386	- 13,561	16,450	1,967,275
1992	66,624	198,569	295	2,073,995	- 13,915	20,586	2,080,666
1993	72,435	210,788	307	2,196,587	- 14,224	21,482	2,203,845
1994	75,482	226,028	313	2,264,067	- 14,272	30,560	2,280,355
1995	79,506	209,228	513	2,341,451	- 14,103	39,361	2,366,709
1996	83,707	231,713	659	2,379,629	- 13,754	42,834	2,408,709
1997	81,327	222,412	292	2,344,251	- 13,188	58,407	2,389,470
1998	78,910	231,207	204	2,418,862	- 13,064	63,520	2,469,318
1999	72,621	245,450	201	2,539,553	- 12,809	80,372	2,607,116
2000	69,725	74,867	194	2,599,194	- 12,306	120,389	2,707,276
2001	51,486	78,895	210	2,744,042	- 12,255	137,577	2,869,364
2002	31,521	85,668	235	2,912,265	- 12,495	167,104	3,066,874

\*Includes taxes attributable to tax increment financing (TIF) districts, excluding community college tax increment financing districts.

**Notes:**

- 1) Senate File 2416 (Utilities Property Tax Replacement Act of 1998) removed the property tax on certain natural gas and electric utility properties and replaced the tax with a sales-based excise tax paid to the State and then distributed to the local governments.
- 2) Totals may not add due to rounding.

Source: Department of Management

**IOWA STATEWIDE TAXABLE VALUATION BY CLASS OF PROPERTY**  
(in millions)

Assess. Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial	Personal
1983	\$ 24,012	\$ 20,723	\$ 2,117	\$ 8,759	\$ 2,284	\$ 2,744
1984	25,221	21,553	2,267	9,260	2,442	2,743
1985	26,522	22,558	2,183	9,817	2,420	2,746
1986	26,764	22,476	2,246	10,229	2,436	NA
1987	27,011	20,050	2,026	10,284	2,401	NA
1988	27,296	20,038	2,040	10,516	2,475	NA
1989	27,656	19,551	2,029	10,860	2,547	NA
1990	28,067	19,523	2,042	11,113	2,606	NA
1991	28,594	18,774	1,953	11,788	2,616	NA
1992	28,897	18,745	1,982	12,121	2,646	NA
1993	30,315	19,406	2,001	12,827	2,654	NA
1994	30,932	19,415	2,030	13,221	2,715	NA
1995	31,546	18,940	2,043	13,973	2,754	NA
1996	32,266	18,932	2,092	14,797	2,948	NA
1997	34,150	19,782	2,153	15,723	3,016	NA
1998	36,129	20,487	2,380	16,801	3,042	NA
1999	38,212	21,400	2,507	17,825	3,230	NA
2000	40,543	22,158	2,684	18,811	3,440	NA
2001	41,839	22,524	2,754	19,983	3,603	NA

Assess. Year	Other*	Utilities	Gross Total	Less Military	Less Gas and Electric	Net Taxable
1983	\$ 2,091	\$ 5,750	\$ 68,479	\$ 486	\$ 0	\$ 67,993
1984	2,069	6,261	71,816	484	0	71,332
1985	2,351	6,225	74,821	477	0	74,344
1986	2,265	6,674	73,090	467	0	72,623
1987	2,080	7,172	71,024	460	0	70,564
1988	2,051	7,038	71,453	452	0	71,001
1989	2,078	7,231	71,952	445	0	71,507
1990	2,129	7,215	72,695	438	0	72,257
1991	2,223	7,372	73,320	431	0	72,888
1992	2,281	7,801	74,473	426	0	74,047
1993	2,420	7,251	76,873	421	0	76,452
1994	2,588	8,025	78,928	415	0	78,513
1995	2,575	8,007	79,839	409	0	79,430
1996	2,481	8,253	81,767	404	0	81,364
1997	2,296	8,713	85,834	397	0	85,436
1998	2,210	8,335	89,384	391	0	88,993
1999	2,311	7,515	93,001	385	4,576	88,040
2000	1,714	7,720	97,078	380	4,628	92,070
2001	1,065	7,905	99,673	376	4,656	94,641

\*Includes railroads and reimbursable and non-reimbursable machinery, equipment, and computers.

Notes:

- 1) Totals may not add due to rounding.
- 2) Utilities includes all centrally assessed property.

Source: Department of Management

**GOVERNMENT FINANCE AND TAXES**

**IOWA'S ASSESSED VALUE SUBJECT TO TAXATION  
ROLLBACK ADJUSTMENT BY PROPERTY CLASSIFICATION**

<u>Assessment Year</u>	<u>Agricultural Rollback %</u>	<u>Residential Rollback %</u>	<u>Commercial Rollback %</u>	<u>Industrial Rollback %</u>
1979	94.6706%	64.3801%	88.9872%	100.0000%
1980	99.0951	66.7355	93.1854	100.0000
1981	95.7039	64.7793	87.8423	96.9619
1982	99.5711	67.2223	91.6331	100.0000
1983	86.5024	69.8754	91.7230	97.4567
1984	90.0058	72.4832	95.4242	100.0000
1985	93.5922	75.6481	98.7948	100.0000
1986	100.0000	77.3604	100.0000	100.0000
1987	100.0000	80.5966	100.0000	100.0000
1988	100.0000	80.6384	100.0000	100.0000
1989	100.0000	79.8471	100.0000	100.0000
1990	100.0000	79.4636	100.0000	100.0000
1991	100.0000	73.0608	100.0000	100.0000
1992	100.0000	72.6985	100.0000	100.0000
1993	100.0000	68.0404	100.0000	100.0000
1994	100.0000	67.5074	100.0000	100.0000
1995	100.0000	59.3180	97.2824	100.0000
1996	100.0000	58.8284	100.0000	100.0000
1997	96.4206	54.9090	97.3606	100.0000
1998	100.0000	56.4789	100.0000	100.0000
1999	96.3381	54.8525	98.7732	100.0000
2000	100.0000	56.2651	100.0000	100.0000
2001	100.0000	51.6676	97.7701	100.0000

Notes:

- 1) The rollback percentage is the portion of the assessed value of a property subject to taxation. For instance, a residential home valued at \$100,000 in 2000 would pay tax on \$51,667 of the value.
- 2) The residential rollback applies to farm dwellings.

Source: Department of Revenue and Finance

**SURROUNDING STATE TAX RATE COMPARISONS**  
**Tax Year 2002**

	STATE							
	IA	MO	KS	NE	SD	MN	WI	IL
<u>Sales Tax</u>	5.000%	4.225%	4.900%	5.000%	4.000%	6.500%	5.000%	6.250%
<u>Fuel Tax Per Gallon</u>								
Gasoline	\$ 0.2000	\$ 0.1705	\$ 0.2100	\$ 0.2540	\$ 0.2200	\$ 0.2000	\$ 0.2730	\$ 0.1930
Diesel	0.2250	0.1705	0.2300	0.2480	0.2200	0.2000	0.2730	0.2150
Ethanol	0.1900	0.1505	0.2100	0.2540	0.2000	0.2000	0.2730	0.1900
<u>Personal Income Tax</u>								
Top Rate	8.98%	6.00%	6.45%	6.68%	NA	7.85%	6.75%	3.00%
Deductible % of Federal Taxes	100.00%	100.00%	0.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket								
Individual	\$ 54,495	\$ 9,000	\$ 30,000	\$ 26,500	NA	\$ 61,461	\$ 124,200	\$ 0
Joint (if Applicable)	NA	NA	\$ 60,000	\$ 46,750	NA	\$ 108,661	\$ 165,600	NA
<u>Corporate Income Tax</u>								
Top Rate	12.00%	6.25%	4.00%	7.81%	NA	9.80%	7.90%	7.30%
Deductible % of Federal Taxes	50.00%	50.00%	0.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket	\$250,000	\$ 0	\$ 0	\$ 50,000	NA	\$ 0	\$ 0	\$ 0
<u>Cigarette Tax/Pack</u>	\$ 0.36	\$ 0.17	\$ 0.70	\$ 0.34	\$ 0.33	\$ 0.48	\$ 0.77	\$ 0.98

Notes:

- 1) Sales tax rates include only statewide sales taxes. Local option taxes may be in addition to the rates presented here.
- 2) Fuel tax rates do not include inspection fees, environmental surcharges, local option taxes, and state sales taxes (if applicable).
- 3) In Missouri, federal deductibility is capped at \$10,000 for joint returns and \$5,000 for single returns.
- 4) In Kansas, an additional surcharge of 3.35% (2.125% for banks) is imposed on taxable corporate income in excess of \$50,000.
- 5) Illinois counties and cities may impose an additional tax of \$0.10 to \$0.15 per pack of cigarettes. Missouri allows counties and cities to levy an additional tax of \$0.04 to \$0.07 per pack. Nebraska cigarette tax increased to \$0.64 per pack on October 1, 2002.

Source: Federation of Tax Administrators

## GOVERNMENT FINANCE AND TAXES

### HISTORICAL OVERVIEW OF CHANGES TO IOWA TAX RATES

Tax Year	Income Tax Rate		Sales & Use Tax*	Cigarette Tax Per Pack	Fuel Tax (Cents Per Gallon)	
	Personal	Corporate			Motor Fuel**	Diesel Fuel
1934	1.00-5.00 %	2.0 %	2.0 %	\$ 0.02	\$ 0.020	\$ 0.020
1937	1.00-5.00	2.0	2.0	0.02	0.020	0.020
1943	1.00-5.00	2.0	2.0	0.02	0.030	0.030
1945	1.00-5.00	2.0	2.0	0.02	0.040	0.040
1953	.075-3.75	2.0	2.0	0.03	0.050	0.050
1955	.008-4.00	3.0	2.5	0.03	0.060	0.060
1957	.075-3.75	2.0	2.0	0.03	0.060	0.070
1959	.075-3.75	3.0	2.0	0.04	0.060	0.070
1963	.075-3.75	3.0	2.0	0.05	0.060	0.070
1965	.075-4.50	4.0	2.0	0.08	0.070	0.080
1967	.075-5.25	4.0 - 8.0	3.0	0.10	0.070	0.080
1971	.075-7.00	6.0-10.0	3.0	0.13	0.070	0.080
1975	.005-13.0	6.0-10.0	3.0	0.13	0.070	0.080
1978	.005-13.0	6.0-10.0	3.0	0.13	0.085	0.100
1979	.005-13.0	6.0-10.0	3.0	0.13	0.100	0.115
1981	.005-13.0	6.0-12.0	3.0	0.18	0.130	0.135
1982	.005-13.0	6.0-12.0	3.0	0.18	0.130	0.155
1983	.005-13.0	6.0-12.0	4.0	0.18	0.130	0.155
1985	.005-13.0	6.0-12.0	4.0	0.26	0.150	0.165
1986	.005-13.0	6.0-12.0	4.0	0.26	0.160	0.175
1987	.004-9.98	6.0-12.0	4.0	0.26	0.160	0.185
1988	.004-9.98	6.0-12.0	4.0	0.34	0.180	0.205
1989	.004-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1990	.004-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1991	.004-9.98	6.0-12.0	4.0	0.36	0.200	0.225
1992	.004-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1993	.004-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1994	.004-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1995	.004-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1996	.004-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1997	.004-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1998	.004-8.98	6.0-12.0	5.0	0.36	0.200	0.225
1999	.004-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2000	.004-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2001	.004-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2002	.004-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2003	.004-8.98	6.0-12.0	5.0	0.36	0.201	0.225

\*A local option sales tax of up to 1.0% was originally authorized in 1985. An additional 1.0% local option sales tax for school infrastructure was passed in 1998. Therefore, the maximum sales tax rate can be 7.0%.

\*\*Ethanol blended fuels are taxed at \$0.1900 per gallon.

Source: Department of Revenue and Finance

NATIONAL COMPARATIVE DATA  
STATE GASOLINE TAX RATES PER GALLON

State	01/1/1998	01/1/1999	01/1/2000	01/1/2001	01/1/2002
Alabama	\$ 0.1800	\$ 0.1800	\$ 0.1800	\$ 0.1800	\$ 0.1800
Alaska	0.0800	0.0800	0.0800	0.0800	0.0800
Arizona	0.1800	0.1800	0.1800	0.1800	0.1800
Arkansas	0.1870	0.1870	0.1970	0.2070	0.2170
California	0.1800	0.1800	0.1800	0.1800	0.1800
Colorado	0.2200	0.2200	0.2200	0.2200	0.2200
Connecticut	0.3600	0.3200	0.3200	0.2500	0.2500
Delaware	0.2300	0.2300	0.2300	0.2300	0.2300
Florida	0.1280	0.1310	0.1330	0.1330	0.1390
Georgia	0.0750	0.0750	0.0750	0.0750	0.0750
Hawaii	0.1600	0.1600	0.1600	0.1600	0.1600
Idaho	0.2600	0.2600	0.2600	0.2600	0.2600
Illinois	0.1930	0.1930	0.1930	0.1930	0.1930
Indiana	0.1500	0.1500	0.1500	0.1500	0.1500
<b>IOWA</b>	<b>0.2000</b>	<b>0.2000</b>	<b>0.2000</b>	<b>0.2000</b>	<b>0.2000</b>
Kansas	0.1800	0.1800	0.2000	0.2000	0.2100
Kentucky	0.1640	0.1640	0.1640	0.1640	0.1640
Louisiana	0.2000	0.2000	0.2000	0.2000	0.2000
Maine	0.1900	0.1900	0.2200	0.2200	0.2200
Maryland	0.2350	0.2350	0.2350	0.2350	0.2350
Massachusetts	0.2100	0.2100	0.2100	0.2100	0.2100
Michigan	0.1900	0.1900	0.1900	0.1900	0.1900
Minnesota	0.2000	0.2000	0.2000	0.2000	0.2000
Mississippi	0.1840	0.1840	0.1840	0.1840	0.1840
Missouri	0.1705	0.1705	0.1705	0.1705	0.1705
Montana	0.2700	0.2700	0.2700	0.2700	0.2700
Nebraska	0.2520	0.2440	0.2480	0.2480	0.2540
Nevada	0.2300	0.2400	0.2400	0.2400	0.2400
New Hampshire	0.1820	0.1870	0.1870	0.1900	0.1900
New Jersey	0.1050	0.1050	0.1050	0.1050	0.1450
New Mexico	0.1800	0.1800	0.1800	0.1800	0.1800
New York	0.0800	0.0800	0.0800	0.0800	0.2260
North Carolina	0.2260	0.2160	0.2225	0.2455	0.2445
North Dakota	0.2000	0.2000	0.2100	0.2100	0.2100
Ohio	0.2200	0.2200	0.2200	0.2200	0.2200
Oklahoma	0.1700	0.1700	0.1700	0.1700	0.1700
Oregon	0.2400	0.2400	0.2900	0.2400	0.2400
Pennsylvania	0.2590	0.3077	0.3077	0.2590	0.2660
Rhode Island	0.2900	0.2900	0.2900	0.2900	0.2900
South Carolina	0.1600	0.1600	0.1600	0.1600	0.1600
South Dakota	0.2100	0.2100	0.2200	0.2200	0.2200
Tennessee	0.2100	0.2100	0.2140	0.2140	0.2140
Texas	0.2000	0.2000	0.2000	0.2000	0.2000
Utah	0.2450	0.2475	0.2475	0.2450	0.2475
Vermont	0.2000	0.2000	0.2000	0.2000	0.2000
Virginia	0.1750	0.1750	0.1750	0.1750	0.1750
Washington	0.2300	0.2300	0.2300	0.2300	0.2300
West Virginia	0.2535	0.2535	0.2535	0.2565	0.2535
Wisconsin	0.2480	0.2540	0.2580	0.2640	0.2730
Wyoming	0.0900	0.1400	0.1400	0.1400	0.1400

Source: Federation of Tax Administrators

**GOVERNMENT FINANCE AND TAXES**

**NATIONAL COMPARATIVE DATA  
STATE CIGARETTE TAX RATES PER PACK**

State	01/1/1998	01/1/1999	01/1/2000	01/1/2001	01/1/2002
Alabama	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165
Alaska	1.000	1.000	1.000	1.000	1.000
Arizona	0.580	0.580	0.580	0.580	0.580
Arkansas	0.315	0.315	0.315	0.315	0.315
California	0.370	0.870	0.870	0.870	0.870
Colorado	0.200	0.200	0.200	0.200	0.200
Connecticut	0.500	0.500	0.500	0.500	0.500
Delaware	0.240	0.240	0.240	0.240	0.240
Florida	0.339	0.339	0.339	0.339	0.339
Georgia	0.120	0.120	0.120	0.120	0.120
Hawaii	0.800	1.000	1.000	1.000	1.000
Idaho	0.280	0.280	0.280	0.280	0.280
Illinois	0.580	0.580	0.580	0.580	0.580
Indiana	0.155	0.155	0.155	0.155	0.155
<b>IOWA</b>	<b>0.360</b>	<b>0.360</b>	<b>0.360</b>	<b>0.360</b>	<b>0.360</b>
Kansas	0.240	0.240	0.240	0.240	0.240
Kentucky	0.030	0.030	0.030	0.030	0.030
Louisiana	0.200	0.200	0.200	0.240	0.240
Maine	0.740	0.740	0.740	0.740	1.000
Maryland	0.360	0.360	0.660	0.660	0.660
Massachusetts	0.760	0.760	0.760	0.760	0.760
Michigan	0.750	0.750	0.750	0.750	0.750
Minnesota	0.480	0.480	0.480	0.480	0.480
Mississippi	0.180	0.180	0.180	0.180	0.180
Missouri	0.170	0.170	0.170	0.170	0.170
Montana	0.180	0.180	0.180	0.180	0.180
Nebraska	0.340	0.340	0.340	0.340	0.340
Nevada	0.350	0.350	0.350	0.350	0.350
New Hampshire	0.370	0.370	0.520	0.520	0.520
New Jersey	0.800	0.800	0.800	0.800	0.800
New Mexico	0.210	0.210	0.210	0.210	0.210
New York	0.560	0.560	0.560	1.110	1.110
North Carolina	0.050	0.050	0.050	0.050	0.050
North Dakota	0.440	0.440	0.440	0.440	0.440
Ohio	0.240	0.240	0.240	0.240	0.240
Oklahoma	0.230	0.230	0.230	0.230	0.230
Oregon	0.680	0.680	0.680	0.580	0.680
Pennsylvania	0.310	0.310	0.310	0.310	0.310
Rhode Island	0.710	0.710	0.710	0.710	1.000
South Carolina	0.070	0.070	0.070	0.070	0.070
South Dakota	0.330	0.330	0.330	0.330	0.330
Tennessee	0.130	0.130	0.130	0.130	0.130
Texas	0.410	0.410	0.410	0.410	0.410
Utah	0.515	0.515	0.515	0.515	0.515
Vermont	0.440	0.440	0.440	0.440	0.440
Virginia	0.025	0.025	0.025	0.025	0.025
Washington	0.825	0.825	0.825	0.825	1.425
West Virginia	0.170	0.170	0.170	0.170	0.170
Wisconsin	0.590	0.590	0.590	0.590	0.770
Wyoming	0.120	0.120	0.120	0.120	0.120
District of Columbia	0.650	0.650	0.650	0.650	0.650

Source: Federation of Tax Administrators

**GOVERNMENT FINANCE AND TAXES**

**NATIONAL COMPARATIVE DATA - STATE TAX COLLECTION BY SOURCE**

State	2000 State Collection of Taxes as a Percent of Personal Income		2001 Relative Reliance on Various Taxes as a Percent of State Tax Collection from Each Source				
	Dollars	Rank	Property Percent	Sales/Gross Receipts Percent	Individual Income Percent	Corporate Percent	Other Percent
	Alabama	6.2%	34	2.9%	51.6%	33.0%	2.7%
Alaska	7.6	15	3.2	9.4	0.0	28.0	59.4
Arizona	6.3	30	3.7	58.7	27.2	6.4	4.0
Arkansas	8.3	8	8.8	49.7	31.9	3.8	5.8
California	7.7	13	3.7	34.0	49.3	7.6	5.4
Colorado	5.0	47	0.0	38.1	51.5	4.5	5.9
Connecticut	7.3	18	0.0	47.1	42.2	3.9	6.8
Delaware	8.7	4	0.0	13.6	33.1	9.5	43.8
Florida	5.6	44	2.0	76.2	0.0	6.4	15.4
Georgia	5.9	39	0.4	42.0	48.2	4.8	4.6
Hawaii	9.9	1	0.0	62.7	31.5	1.7	4.1
Idaho	7.7	14	0.0	42.7	40.3	5.6	11.5
Illinois	5.8	40	0.3	47.3	33.1	9.6	9.7
Indiana	6.2	35	0.0	50.1	37.0	8.1	4.7
<b>IOWA</b>	<b>6.7</b>	<b>24</b>	<b>0.0</b>	<b>48.6</b>	<b>36.6</b>	<b>3.2</b>	<b>11.5</b>
Kansas	6.6	27	1.0	46.7	39.8	4.7	7.7
Kentucky	7.9	10	5.3	46.0	33.8	4.6	10.4
Louisiana	6.3	31	0.3	57.1	24.3	4.1	14.2
Maine	8.2	9	1.8	44.0	43.5	3.6	7.0
Maryland	5.8	41	2.4	42.5	43.8	4.6	6.6
Massachusetts	6.7	25	0.0	30.5	57.5	7.0	4.9
Michigan	7.9	11	8.0	44.4	30.5	9.4	7.6
Minnesota	8.5	5	0.1	43.4	43.6	5.4	7.6
Mississippi	7.9	12	0.0	66.1	21.8	4.4	7.7
Missouri	5.6	45	0.2	45.5	43.2	2.7	8.4
Montana	6.9	22	13.7	23.6	37.2	6.9	18.7
Nebraska	6.3	32	0.2	47.5	40.5	4.6	7.2
Nevada	6.2	36	2.6	85.8	0.0	0.0	11.6
New Hampshire	4.1	50	25.8	33.5	4.3	19.7	16.7
New Jersey	5.8	42	0.0	44.2	41.5	6.8	7.6
New Mexico	9.4	2	1.0	52.1	20.7	4.8	21.4
New York	6.4	29	0.0	29.2	59.0	7.1	4.7
North Carolina	7.0	21	0.0	39.9	48.2	4.6	7.3
North Dakota	7.4	17	0.2	55.8	17.3	5.1	21.4
Ohio	6.2	37	0.1	45.8	42.3	3.4	8.5
Oklahoma	7.2	19	0.0	35.8	35.9	2.6	25.6
Oregon	6.3	33	0.0	11.3	74.4	5.5	8.8
Pennsylvania	6.2	38	0.3	47.3	31.7	6.2	14.6
Rhode Island	6.7	26	0.0	49.9	41.4	3.5	5.2
South Carolina	6.6	28	0.2	54.3	34.6	3.1	7.7
South Dakota	4.7	48	0.0	77.5	0.0	4.4	18.1
Tennessee	5.2	46	0.0	74.7	2.5	8.6	14.2
Texas	4.7	49	0.0	79.2	0.0	0.0	20.8
Utah	7.6	16	0.0	48.5	41.9	4.0	5.5
Vermont	9.0	3	23.7	34.1	31.1	2.9	8.2
Virginia	5.7	43	0.2	35.0	55.2	2.8	6.8
Washington	6.8	23	11.0	79.3	0.0	0.0	9.7
West Virginia	8.5	6	0.1	53.7	29.8	6.3	10.1
Wisconsin	8.4	7	0.7	44.3	43.8	4.2	7.1
Wyoming	7.1	20	9.8	43.9	0.0	0.0	46.3
National Average	6.5%		1.9%	46.2%	37.1%	5.7%	9.2%

Sources: U. S. Bureau of the Census and Federation of Tax Administrators

**GOVERNMENT FINANCE AND TAXES**

**NATIONAL COMPARATIVE DATA  
STATE GENERAL SALES TAX RATES**

State	07/01/96	01/01/97	01/01/98	07/01/99	01/01/00	01/01/01	01/01/02
Alabama	4.000%	4.000%	4.000%	4.000%	4.000%	4.000%	4.000%
Alaska	NA						
Arizona	5.000	5.000	5.000	5.000	5.000	5.000	5.600
Arkansas	4.500	4.500	4.625	4.625	4.625	5.125	5.125
California	6.000	6.000	6.000	6.000	6.000	7.000	5.750
Colorado	3.000	3.000	3.000	3.000	3.000	2.900	2.900
Connecticut	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Delaware	NA						
Florida	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Georgia	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Hawaii	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Idaho	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Illinois	6.250	6.250	6.250	6.250	6.250	6.250	6.250
Indiana	5.000	5.000	5.000	5.000	5.000	5.000	5.000
<b>IOWA</b>	<b>5.000</b>						
Kansas	4.900	4.900	4.900	4.900	4.900	4.900	4.900
Kentucky	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Louisiana	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Maine	6.000	6.000	6.000	5.500	5.500	5.000	5.000
Maryland	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Massachusetts	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Michigan	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Minnesota	6.500	6.500	6.500	6.500	6.500	6.500	6.500
Mississippi	7.000	7.000	7.000	7.000	7.000	7.000	7.000
Missouri	4.225	4.225	4.225	4.225	4.225	4.225	4.225
Montana	NA						
Nebraska	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Nevada	6.500	6.500	6.500	6.500	6.500	6.500	6.500
New Hampshire	NA						
New Jersey	6.000	6.000	6.000	6.000	6.000	6.000	6.000
New Mexico	5.000	5.000	5.000	5.000	5.000	5.000	5.000
New York	4.000	4.000	4.000	4.000	4.000	4.000	4.000
North Carolina	4.000	4.000	4.000	4.000	4.000	4.000	4.000
North Dakota	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Ohio	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Oklahoma	4.500	4.500	4.500	4.500	4.500	4.500	4.500
Oregon	NA						
Pennsylvania	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Rhode Island	7.000	7.000	7.000	7.000	7.000	7.000	7.000
South Carolina	5.000	5.000	5.000	5.000	5.000	5.000	5.000
South Dakota	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Tennessee	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Texas	6.250	6.250	6.250	6.250	6.250	6.250	6.250
Utah	4.875	4.875	4.750	4.750	4.750	4.750	4.750
Vermont	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Virginia	3.500	3.500	3.500	3.500	3.500	4.500	3.500
Washington	6.500	6.500	6.500	6.500	6.500	6.500	6.500
West Virginia	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Wisconsin	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Wyoming	4.000	4.000	4.000	4.000	4.000	4.000	4.000

Note:

Local sales taxes are additional.

Source: Federation of Tax Administrators

**GOVERNMENT FINANCE AND TAXES**

**IOWA STATE GOVERNMENT GENERAL FUND DIRECT AND  
INDIRECT ASSISTANCE TO LOCAL GOVERNMENTS  
(in millions)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>Education</u>							
School Aid*	\$ 1,426.7	\$ 1,600.0	\$ 1,684.1	\$ 1,739.5	\$ 1,825.7	\$ 1,877.3	\$ 1,785.9
Community Colleges	120.9	126.0	130.6	135.4	141.6	147.5	137.6
<u>Health &amp; Human Services</u>							
Single County Contracts**	11.7	11.7	11.7	11.7	12.0	13.9	10.6
Substance Abuse Grants	8.4	8.0	8.4	8.4	9.9	2.8	1.9
Elderly Services	2.6	3.1	3.7	4.2	4.4	4.4	3.8
Child & Family Services***	83.4	96.0	111.1	107.5	107.3	108.8	101.4
FIP	44.8	29.3	29.7	34.3	34.3	35.2	34.6
Comm. MH/MR Fund	17.8	16.2	17.4	17.6	19.6	19.6	18.7
Court-ordered Services for Minors	3.1	3.1	3.3	3.3	3.3	3.3	3.1
Medicaid	351.5	366.7	381.8	385.5	415.6	403.5	394.4
Community Based Programs	2.6	2.6	2.3	1.0	1.0	0.3	0.5
MH/MR/DD Allowed Growth	0.0	0.0	6.2	12.5	18.1	19.9	8.9
<u>Transportation, Safety, &amp; Defense</u>							
POR Reimbursement	3.0	2.9	2.9	2.9	2.9	2.9	2.8
Public Transit Assistance	8.0	7.5	9.0	9.5	10.5	14.8	9.8
Firefighter Training	0.0	0.9	0.5	0.7	0.5	0.8	0.6
<u>State &amp; Local Assistance</u>							
Homestead Tax Credit	93.6	93.6	113.6	113.2	112.0	114.0	111.2
Ag. Land Tax Credit	39.1	39.1	39.1	39.1	39.1	39.1	37.4
Elderly Credit Programs	10.8	10.8	9.4	11.2	15.0	15.8	15.9
Franchise Tax	8.8	8.8	8.8	8.8	8.8	8.8	8.4
Military Tax Credit	2.8	2.8	2.7	2.7	2.7	2.6	2.6
Property Tax Replacements Other	56.3	56.3	56.3	56.3	56.3	56.3	53.9
Property Tax Relief - Mental Health	61.0	78.0	95.0	95.0	95.0	95.0	95.0
Mach. & Equip. Reimbursement	0.0	7.0	11.3	17.1	23.7	41.6	15.1
<b>Total</b>	<b>\$ 2,356.9</b>	<b>\$ 2,570.4</b>	<b>\$ 2,738.9</b>	<b>\$ 2,817.4</b>	<b>\$ 2,959.3</b>	<b>\$ 3,028.2</b>	<b>\$ 2,854.1</b>
Percent of General Fund	61.1%	62.1%	62.8%	62.2%	62.1%	62.0%	62.0%

\* Includes funding from Excellence in Education, Instructional Support Levy, and School Improvement Technology.

\*\* Includes Well Elderly Clinics, Public Health Nursing, Home Care Aide, core public health functions, and court-ordered services.

\*\*\*Combination of Foster Care and Home Based Services.

FIP = Family Investment Program

MH/MR = Mental Health/Mental Retardation

MH/MR/DD = Mental Health/Mental Retardation/Developmental Disabilities

POR = Peace Officers Retirement

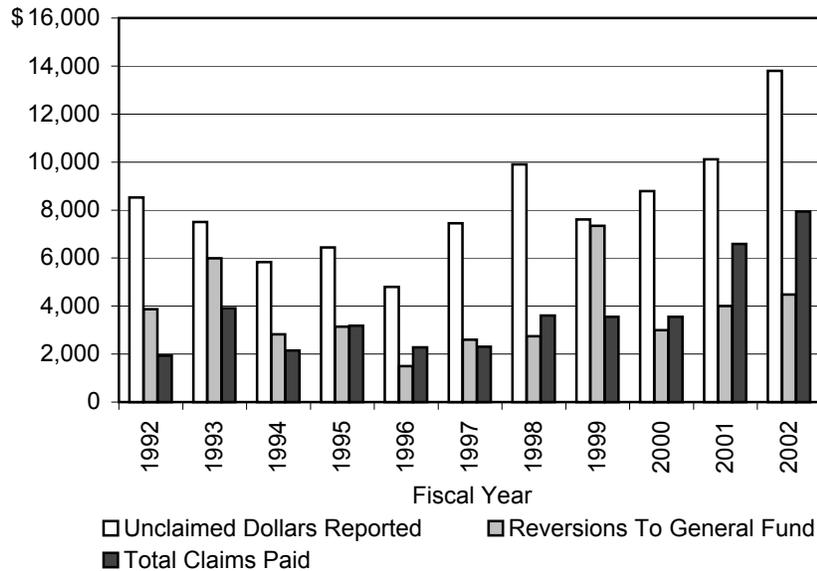
Note:

Data do not include appropriations from Other Funds, such as the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund.

Source: Legislative Fiscal Bureau

**GOVERNMENT FINANCE AND TAXES**

**IOWA UNCLAIMED PROPERTY STATISTICS  
(in thousands)**



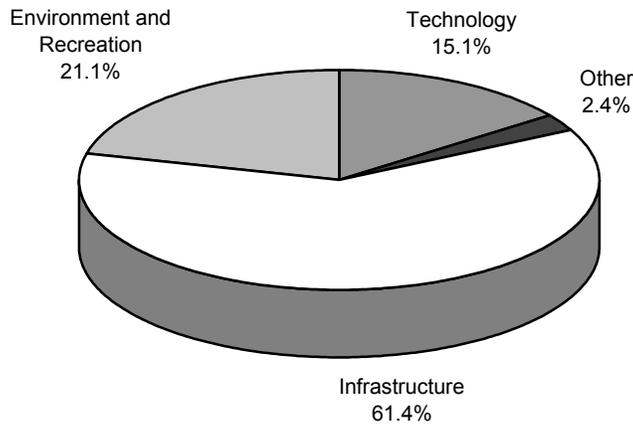
- As of September 2002, the State of Iowa has received \$83.7 million that has not yet been claimed by rightful owners.
- Since 1983, the Great Iowa Treasure Hunt has returned \$50.5 million for 203,000 claims.
- The largest cash claim ever paid to a single owner was \$134,400 in 1995.
- Unclaimed Property is any financial asset that has been abandoned by its owner for an extended period of time. The time period varies by asset type.

Fiscal Year	Value of Unclaimed Property Reported	Value of Unclaimed Property Returned	Reversions To:*	
			General Fund	Other
1992	\$ 4,741	\$ 2,415	\$ 2,025	\$ 475
1993	7,506	3,914	5,997	0
1994	5,834	2,144	2,821	0
1995	6,436	3,177	3,136	0
1996	4,799	2,280	1,501	0
1997	7,446	2,309	2,595	0
1998	9,908	3,606	2,750	0
1999	7,612	3,554	7,350	0
2000	8,792	3,551	3,000	0
2001	10,116	6,588	4,000	0
2002	13,805	4,477	7,939	0

\*The amount reverted in a given fiscal year may come from unclaimed property reported in more than one fiscal year.

Source: Office of the State Treasurer

**REBUILD IOWA INFRASTRUCTURE FUND APPROPRIATIONS  
FY 1997 - FY 2003**



**REBUILD IOWA INFRASTRUCTURE FUND APPROPRIATIONS  
(in millions)**

Fiscal Year	Infrastructure	Environment and Recreation	Technology	Other	Total
1997	\$ 94.5	\$ 4.0	\$ 36.6	\$ 1.7	\$ 136.7
1998	84.4	8.2	31.3	0.7	124.7
1999	91.5	15.6	27.8	0.1	135.0
2000	124.2	33.9	8.0	4.1	170.3
2001	111.5	43.8	5.7	4.2	165.2
2002	4.3	35.0	13.0	1.7	54.0
2003	0.4	35.0	3.4	7.4	46.2
Total	<u>\$ 510.8</u>	<u>\$ 175.5</u>	<u>\$ 125.8</u>	<u>\$ 19.9</u>	<u>\$ 832.1</u>

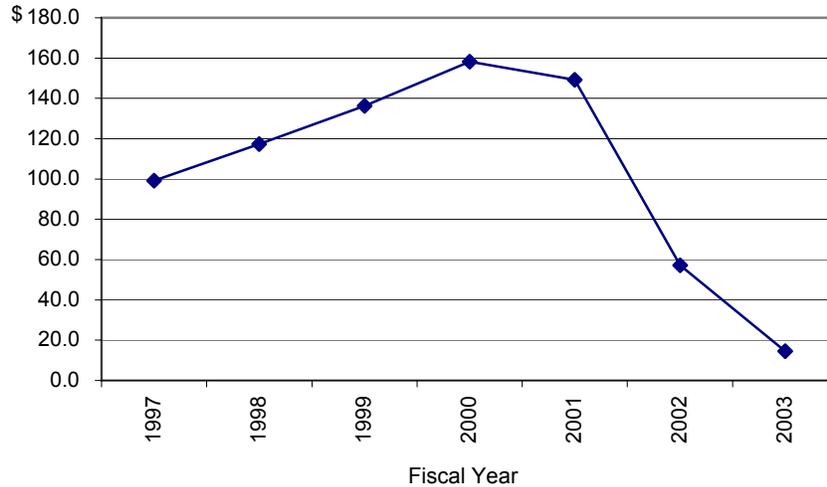
**Notes:**

- 1) Totals may not add due to rounding.
- 2) In FY 2001, SF 2453 (FY 2001 Infrastructure Appropriations Act) established the Environment First Fund and created a \$35.0 million standing appropriation from the Rebuild Iowa Infrastructure Fund (RIIF) to the Fund. Senate File 2453 also appropriated \$8.8 million for environmental projects in FY 2001.
- 3) In FY 2002 and FY 2003, the General Assembly appropriated \$125.4 million and \$186.5 million respectively from the bond proceeds of the Tobacco Settlement Trust Fund for infrastructure-related projects.

Source: Legislative Fiscal Bureau

**GOVERNMENT FINANCE AND TAXES**

**REBUILD IOWA INFRASTRUCTURE FUND REVENUES  
(in millions)**



Fiscal Year	State Wagering Tax	Reserve Fund Interest	RIIF Interest	Marine Fuel Tax	Total
1997	\$ 69.6	\$ 25.0	\$ 4.6	\$ 0.0	\$ 99.2
1998	85.1	26.1	6.1	0.0	117.3
1999	103.4	25.1	5.6	2.2	136.3
2000	123.9	26.5	5.6	2.2	158.2
2001	111.4	29.2	6.6	2.6	149.8
2002	50.0	0.0	3.2	4.0	57.2
2003	10.8	0.0	1.5	2.3	14.6

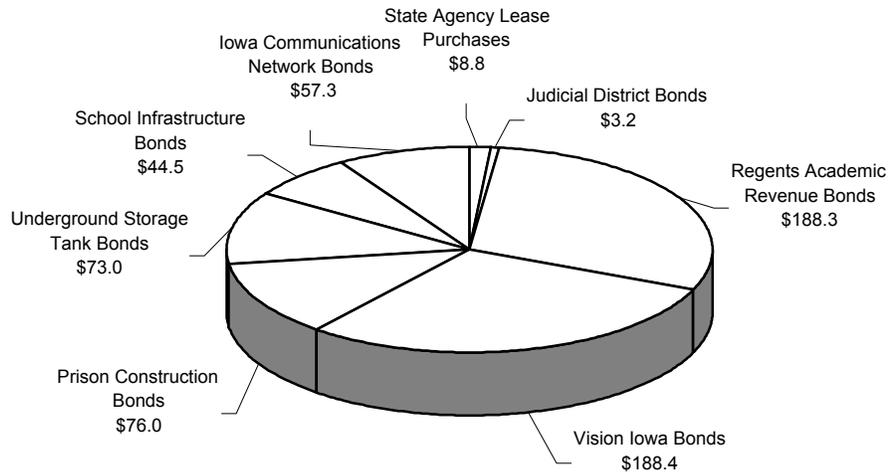
RIIF = Rebuild Iowa Infrastructure Fund

Notes:

- 1) The Rebuild Iowa Infrastructure Fund (RIIF) was created and first funded in FY 1996 with a \$50.0 million General Fund appropriation. The General Assembly also dedicated two other sources of revenue to the RIIF: the interest earnings from the Cash Reserve and Economic Emergency Funds, and funds from the Wagering Tax allocation after the required distribution to local units of government and the next \$60.0 million is deposited into the General Fund.
- 2) In FY 2001, the General Assembly directed \$20.0 million from the State Wagering Tax allocation to the Vision Iowa and School Infrastructure Programs after \$60.0 million is deposited into the General Fund.
- 3) In FY 2002, SF 533 (FY 2002 Tobacco Settlement Trust Fund Appropriations Act) transferred \$80.0 million of the State Wagering Tax allocation to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund. In FY 2002, the General Assembly appropriated \$96.3 million for the bond proceeds of the Tobacco Settlement Trust Fund for infrastructure-related projects.
- 4) In FY 2002 and FY 2003, the interest from the Cash Reserve and Economic Emergency Funds was transferred to the General Fund.

Source: Legislative Fiscal Bureau

**NET TAX SUPPORTED DEBT  
OUTSTANDING PRINCIPAL - FY 2002  
(in millions)**



- Net Tax Supported Debt includes debt which the General Assembly and the Governor have authorized and committed specific revenues to retire the debt. The debt includes revenue bonds, certificates of participation (COP), and certain lease purchase agreements entered into by state agencies. The debt service on the revenue bonds is paid from dedicated revenue sources which would otherwise be available for appropriation by the General Assembly.

**STATE OF IOWA DEBT  
FY 2002  
(in millions)**

	Principal	Interest	Total
Net Tax Supported Debt			
Vision Iowa Bonds	\$ 188.4	\$ 113.5	\$ 301.9
Prison Construction Bonds	76.0	31.1	107.1
Underground Storage Tank Bonds	73.0	25.2	98.2
School Infrastructure Bonds	44.5	21.9	66.4
Iowa Communications Network Bonds	57.3	9.5	66.8
State Agency Lease Purchases	8.8	1.9	10.7
Judicial Districts COPs	3.2	0.7	3.9
Subtotal	451.1	203.8	655.0
Regents Academic Revenue Bonds*	188.3	100.3	288.5
Total	\$ 639.4	\$ 304.1	943.5

\* Regents Academic Revenue Bonds are backed by student tuition fees and, therefore, are not a part of the Net Tax Supported Debt. However, the General Assembly annually appropriates funds to the Board of Regents to reimburse the universities for tuition fees used for debt service on the bonds.

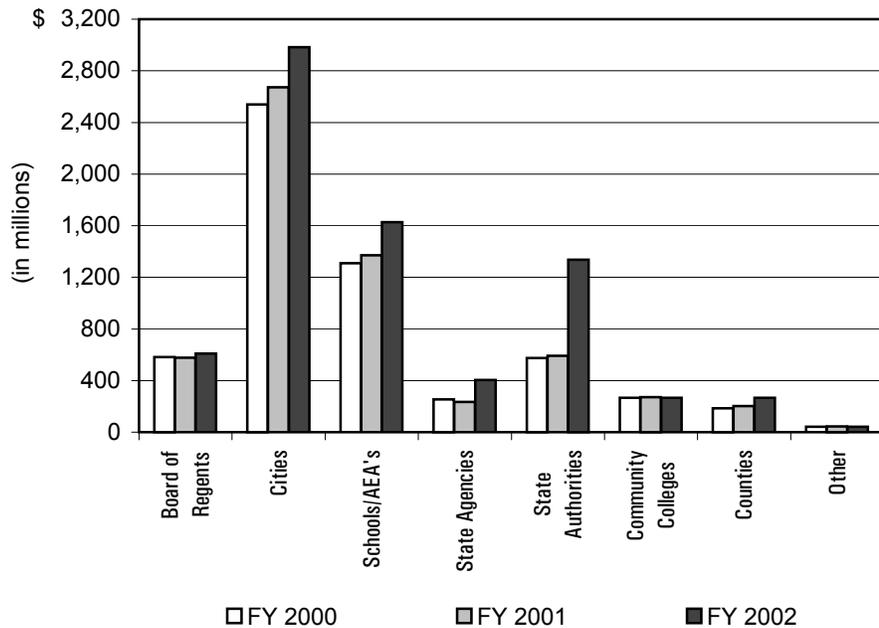
Note:

Totals may not add due to rounding.

Source: Legislative Fiscal Bureau

**GOVERNMENT FINANCE AND TAXES**

**OUTSTANDING OBLIGATIONS IN IOWA BY ENTITY**

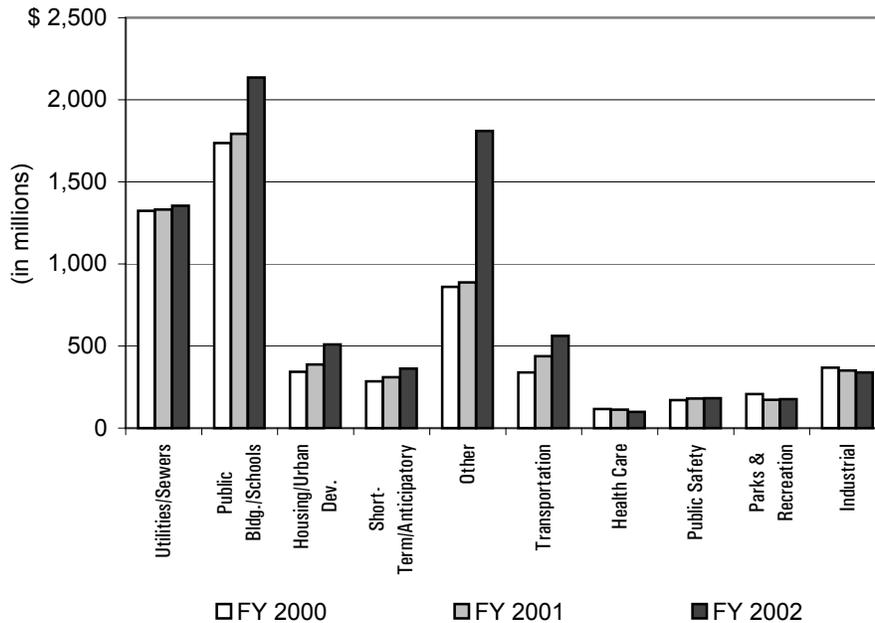


- Three counties, Black Hawk, Polk, and Pottawattamie issued 42.0% of the obligations under "Counties."
- State authorities were established to assist lowans with financing in key areas such as agriculture, housing, and education.
- State authorities in FY 2002 included the Tobacco Settlement Authority (48.0%).
- State agencies in FY 2002 included Vision Iowa (47.0%).
- Schools/AEA's in FY 2002 included School Infrastructure (3.0%).

Entity	FY 2000	FY 2001	FY 2002
Board of Regents	\$ 582,379,027	\$ 576,762,342	\$ 608,619,253
Cities	2,538,313,175	2,672,993,839	2,982,421,272
Schools/AEA's	1,308,168,154	1,371,218,713	1,626,430,200
State Agencies	254,720,000	234,665,000	403,260,000
State Authorities	574,311,671	591,781,954	1,334,996,926
Community Colleges	266,278,828	271,593,795	265,332,219
Counties	184,820,167	201,365,087	267,249,896
Other	42,402,587	44,593,347	42,820,566
<b>Total</b>	<b>\$ 5,751,393,609</b>	<b>\$ 5,964,974,077</b>	<b>\$ 7,531,130,332</b>

Source: Office of the State Treasurer

OUTSTANDING OBLIGATIONS IN IOWA BY PURPOSE



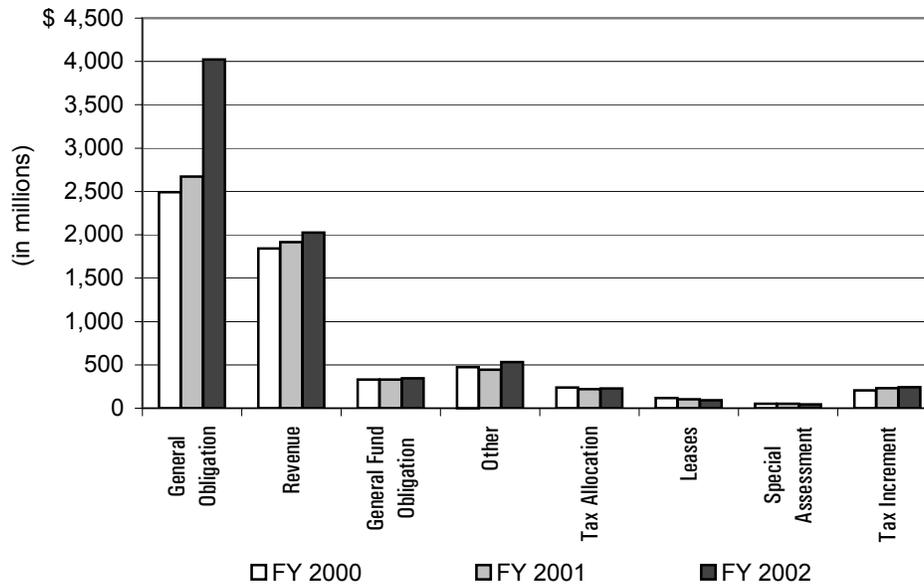
- The most commonly reported purpose category for cities in FY 2002 is "Utilities/Sewers" (30.0%).
- Counties report "Public Buildings" (35.0%), "Public Safety" (26.0%), and "Health Care" (11.0%) as the most common purposes for bonds issued.
- Most school district/AEA obligations are included in the purpose categories "Public Buildings/Schools" (78.0%) and "Short-Term Anticipatory" (21.0%).
- For community colleges, "Industrial" is the most commonly reported purpose (68.0%).

Purpose	FY 2000	FY 2001	FY 2002
Utilities/Sewers	\$ 1,323,432,513	\$ 1,332,037,850	\$ 1,354,033,555
Public Buildings/Schools	1,736,047,642	1,793,012,430	2,136,528,774
Housing/Urban Development	342,190,893	386,879,431	509,885,060
Short-Term/Anticipatory	284,863,631	309,279,802	362,186,026
Other	860,772,810	887,479,433	1,810,632,802
Transportation	339,921,812	438,584,512	561,228,321
Health Care	117,180,251	111,449,123	99,796,561
Public Safety	171,260,988	181,072,630	182,334,846
Parks and Recreation	207,747,028	172,963,850	175,659,920
Industrial	367,976,042	351,730,016	338,844,466
<b>Total</b>	<b>\$ 5,751,393,610</b>	<b>\$ 5,964,489,077</b>	<b>\$ 7,531,130,331</b>

Source: Office of the State Treasurer

**GOVERNMENT FINANCE AND TAXES**

**OUTSTANDING OBLIGATIONS BY SECURITY TYPE FOR IOWA STATE AND LOCAL GOVERNMENT**



- The security classification most often reported for cities is "General Obligations" (61.0%) followed by "Revenue" (30.0%).
- Counties most commonly report the security classification "General Obligation" (79.0%).
- Schools/AEAs report "General Obligation" (64.0%) and "General Fund Obligation" (20.0%) as the most common security classifications.
- "General Obligation" (40.0%) is the most commonly reported security classification for community colleges.

Security Type	FY 2000	FY 2001	FY 2002
General Obligation	\$ 2,492,839,728	\$ 2,672,009,629	\$ 4,021,274,635
Revenue	1,841,713,925	1,914,304,428	2,025,355,652
General Fund Obligation	331,543,141	328,723,267	345,853,952
Other	475,051,212	444,660,523	531,409,107
Tax Allocation	236,794,329	221,531,536	226,350,609
Leases	116,248,667	102,535,611	92,628,600
Special Assessment	50,735,610	50,531,888	44,195,503
Tax Increment	206,466,997	230,192,194	243,325,801
<b>Total</b>	<b>\$ 5,751,393,609</b>	<b>\$ 5,964,489,076</b>	<b>\$ 7,530,393,859</b>

Source: Office of the State Treasurer

**NATIONAL COMPARATIVE DATA  
1999 STATE GOVERNMENT EXPENDITURES**

State	Expenditures (in billions)	Rank	Per Capita Expenditures	Rank	Per Capita Expenditures As % of Personal Income	Rank
Alabama	\$ 14.7	24	\$ 3,364	35	14.8%	21
Alaska	6.1	38	9,912	1	35.2	1
Arizona	14.3	26	2,988	46	12.5	34
Arkansas	8.9	32	3,505	31	16.6	11
California	133.7	1	4,033	16	13.6	30
Colorado	13.1	28	3,242	37	10.7	46
Connecticut	15.2	22	4,635	7	12.0	37
Delaware	3.9	44	5,230	3	17.8	8
Florida	42.5	5	2,810	49	10.4	48
Georgia	23.2	13	2,979	47	11.2	44
Hawaii	6.3	37	5,285	2	19.6	3
Idaho	4.2	43	3,380	33	14.9	20
Illinois	38.3	8	3,159	39	10.5	47
Indiana	18.6	17	3,132	41	12.2	35
<b>IOWA</b>	<b>10.3</b>	<b>30</b>	<b>3,597</b>	<b>27</b>	<b>14.4</b>	<b>23</b>
Kansas	8.4	33	3,154	40	12.1	36
Kentucky	14.8	23	3,731	22	16.5	13
Louisiana	15.7	21	3,592	28	16.2	15
Maine	4.9	41	3,882	21	16.0	16
Maryland	17.6	18	3,402	32	10.7	45
Massachusetts	28.0	10	4,539	8	13.2	31
Michigan	38.8	7	3,933	19	14.1	27
Minnesota	20.4	16	4,269	11	14.2	24
Mississippi	9.9	31	3,585	29	17.8	9
Missouri	16.5	19	3,022	44	11.7	40
Montana	3.5	46	3,978	17	18.4	6
Nebraska	5.2	40	3,111	42	11.7	39
Nevada	6.1	39	3,373	34	11.8	38
New Hampshire	3.6	45	2,992	45	9.8	50
New Jersey	32.1	9	3,937	18	11.4	42
New Mexico	8.1	34	4,649	6	22.3	2
New York	92.6	2	5,088	4	15.6	19
North Carolina	26.8	11	3,507	30	13.8	28
North Dakota	2.7	47	4,221	12	18.3	7
Ohio	41.1	6	3,652	26	13.6	29
Oklahoma	10.7	29	3,173	38	14.1	26
Oregon	14.0	27	4,211	13	16.0	17
Pennsylvania	44.2	4	3,688	24	13.2	32
Rhode Island	4.4	42	4,419	9	16.0	18
South Carolina	14.5	25	3,727	23	16.2	14
South Dakota	2.3	50	3,099	43	12.7	33
Tennessee	15.9	20	2,898	48	11.6	41
Texas	54.8	3	2,732	50	10.4	49
Utah	7.8	35	3,667	25	16.5	12
Vermont	2.6	48	4,383	10	17.1	10
Virginia	22.7	14	3,309	36	11.3	43
Washington	24.2	12	4,209	14	14.1	25
West Virginia	7.3	36	4,060	15	19.6	4
Wisconsin	20.5	15	3,898	20	14.4	22
Wyoming	2.4	49	4,948	5	18.9	5
National	<u>\$ 998.4</u>		\$ 3,668		13.2%	

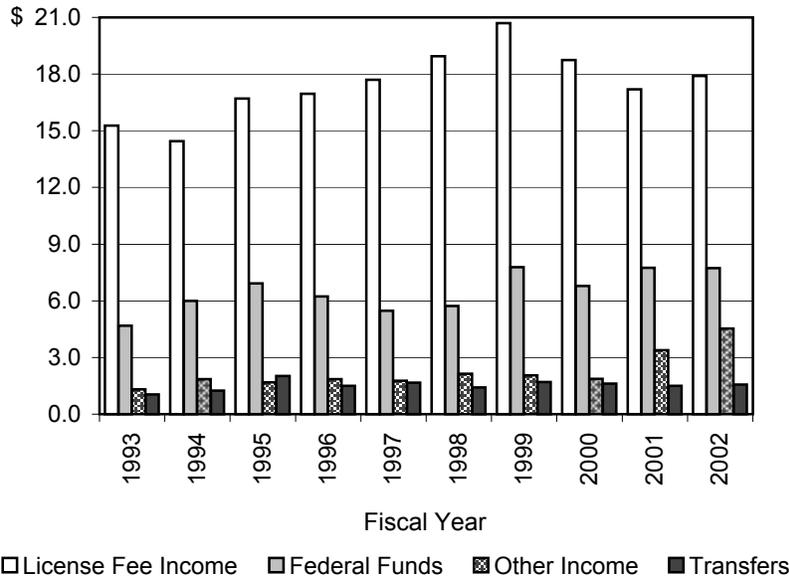
Note:

Totals may not add due to rounding.

Source: U.S. Bureau of the Census, "State Government Finances, 1998-1999" and U.S. Department of Commerce

**GOVERNMENT FINANCE AND TAXES**

**IOWA FISH AND GAME REVENUES  
(in millions)**

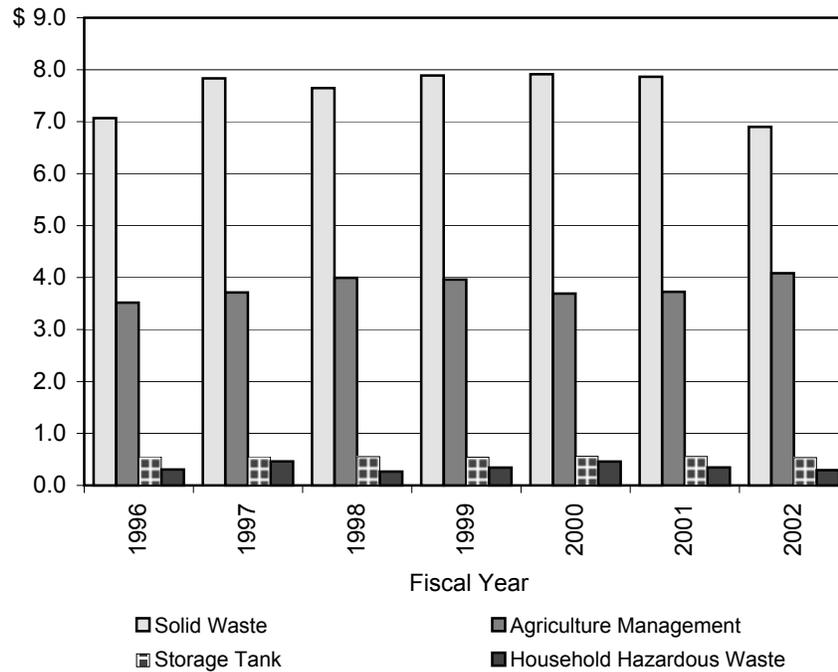


■ Over the past ten fiscal years, the Fish and Game Protection Fund has received a total of \$275.7 million in revenue. Of this amount, 62.9% was from license sales, 23.4% from federal funds, 5.5% from transfers from other funds, and 8.2% from other revenue (interest, land management, and donations).

Fiscal Year	License Fee Income	Federal Funds	Other Income	Transfers	Total Revenue
1993	\$ 15,277,721	\$ 4,678,696	\$ 1,318,324	\$ 1,051,005	\$ 22,325,746
1994	14,442,212	6,000,256	1,858,835	1,253,072	23,554,375
1995	16,707,831	6,925,637	1,690,694	2,026,567	27,350,729
1996	16,964,868	6,232,082	1,859,567	1,502,507	26,559,024
1997	17,692,323	5,473,885	1,765,680	1,661,144	26,593,032
1998	18,945,567	5,733,508	2,146,089	1,414,658	28,239,822
1999	20,688,561	7,776,584	2,060,434	1,709,601	32,235,180
2000	18,744,221	6,792,309	1,865,859	1,609,740	29,012,129
2001	17,202,247	7,742,262	3,384,659	1,500,000	29,829,168
2002	17,900,114	7,722,669	4,533,214	1,560,018	31,716,015

Source: Department of Natural Resources

**IOWA GROUNDWATER PROTECTION FUND INCOME**  
(in millions)



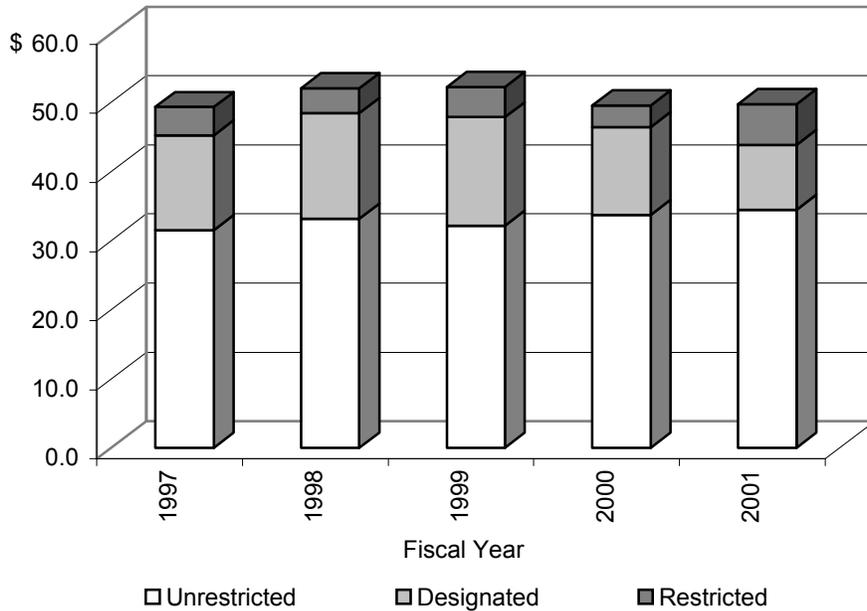
- Revenue for the Solid Waste Account is from a tonnage fee on solid waste disposal in the State. The fee has risen from \$0.25 per ton in FY 1989 to \$4.25 per ton in FY 1998.
- The decrease in revenue to the Solid Waste Account is due to the deappropriation of \$1.0 million that was transferred to the General Fund for FY 2002.

Fiscal Year	Solid Waste	Storage Tank	Household Haz. Waste	Agriculture Management	Total
1996	\$ 7,067,365	\$ 551,373	\$ 306,801	\$ 3,516,495	\$ 11,442,034
1997	7,833,559	551,049	462,822	3,714,761	12,562,191
1998	7,646,310	554,772	264,991	3,994,522	12,460,595
1999	7,888,587	541,036	343,164	3,960,763	12,733,550
2000	7,913,736	559,699	459,758	3,692,940	12,626,133
2001	7,899,405	557,407	344,743	3,724,037	12,525,592
2002	6,901,182	534,781	294,450	4,084,356	11,814,769

Source: Department of Natural Resources

**GOVERNMENT FINANCE AND TAXES**

**IOWA FINANCE AUTHORITY GENERAL FUND  
BALANCE BY FISCAL YEAR  
(in millions)**

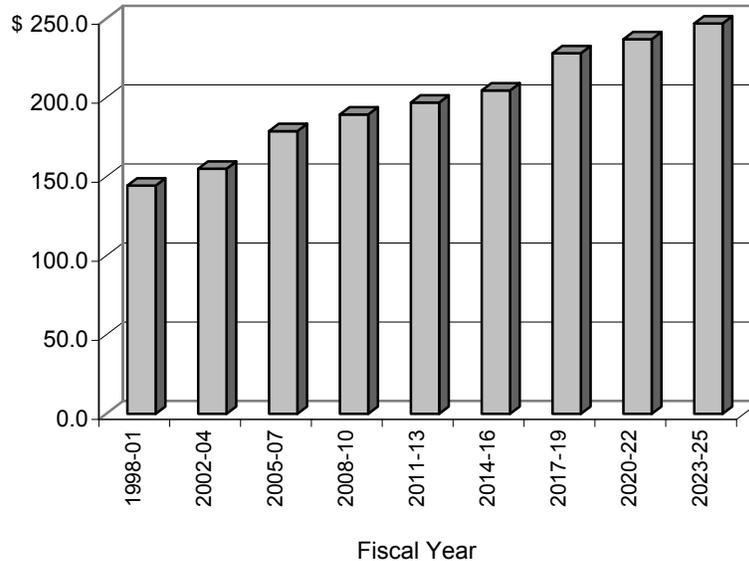


- Sources of revenue for the Iowa Finance Authority General Fund include fees, interest, and excess money generated through bonding activity. The Fund may be used by the Authority for any lawful purpose, with expenditure at the discretion of the Iowa Finance Authority Board.
- The restricted fund balance represents those portions of the total fund balance related to certain reserve funds released to the Authority upon restructuring of certain bonds.
- The designated fund balance represents the portion of the total balance set aside to reflect plans for future utilization within Iowa Finance Authority housing programs.
- The unrestricted fund balance provides additional security for the Authority's general obligation bonds outstanding and coverage of administrative costs.
- From FY 1986 to FY 2001, the total unrestricted General Fund balance, as a percent of total Iowa Finance Authority general obligation bonds outstanding, has risen from 3.5% to 11.7%.

Fund	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Restricted	\$ 4.1	\$ 3.6	\$ 4.4	\$ 3.1	\$ 5.9
Designated	13.7	15.3	15.7	12.7	9.4
Unrestricted	31.5	33.1	32.1	33.7	34.3
Total Balance	<u>\$ 49.3</u>	<u>\$ 52.0</u>	<u>\$ 52.2</u>	<u>\$ 49.5</u>	<u>\$ 49.6</u>

Source: KPMG Peat Marwick Audit

## IOWA'S ANNUAL ANTICIPATED TOBACCO SETTLEMENT RECOVERIES (in millions)



- Fiscal Year 1998 through FY 2001 data represents actual payments received by Iowa after adjustments for volume and inflation. Fiscal Year 2002 through FY 2025 data represents anticipated payments without adjustments for volume and inflation.
- In addition to the annual recoveries depicted above, Public Financial Management projects that Iowa will receive a bonus of approximately \$237.3 million from the Strategic Contribution Fund for Iowa's contribution to the litigation and settlement of the tobacco lawsuit. The bonus will be paid to the State over a ten-year period beginning FY 2008.
- Pursuant to the tobacco settlement agreement, attorney fees for Iowa's outside counsel will be paid by the tobacco industry in addition to the payments outlined above. The fees paid to Iowa's outside counsel will not impact Iowa's scheduled payments.
- Tobacco recoveries are adjusted annually for inflation and sales volume. The payments are compounded annually by 3.0% or the Consumer Price Index, whichever is greater. The payments are also adjusted due to fluctuations in the volume of cigarettes sold in the domestic market, as a function of the participating manufacturer's market share.
- Iowa securitized 78.0% of anticipated tobacco recoveries in October 2001. The net tax-exempt proceeds (\$540.0 million) were placed in the Restricted Capitals Fund of the Tobacco Settlement Trust Fund. These funds are used for litigation payments, qualified capital projects, and certain debt service. The net taxable proceeds (\$39.6 million) were placed in the Endowment for Iowans Health Account, to create an endowment for future appropriations for health-related programs. The 2001 General Assembly also created the Healthy Iowans Tobacco Trust, which provides a mechanism to appropriate funds from the Endowment for health-related programs.

Source: Department of Justice

**GOVERNMENT FINANCE AND TAXES**

**TOBACCO SETTLEMENT TRUST FUND  
ENDOWMENT FOR IOWA'S HEALTH ACCOUNT**

	<u>Estimated FY 2002</u>	<u>Legislative Action FY 2003</u>
<b>Resources</b>		
Balance	\$ 0	\$ 22,524,980
Bond Proceeds	39,551,202	0
General Fund Transfers	7,175,520	27,087,000
Deappropriation (HF 2615)	0	-27,087,000
Wagering Tax Allocation	80,000,000	75,000,000
22.0% of Master Settlement Agreement Payment	13,998,027	13,845,572
Tobacco Settlement Residuals	0	12,070,223
Interest Earned	1,300,231	1,048,000
<b>Total</b>	<u>\$ 142,024,980</u>	<u>\$ 124,488,775</u>
<b>Appropriations</b>		
Healthy Iowans Tobacco Trust	\$ 55,000,000	\$ 55,825,000
Healthy Iowans Tobacco Trust (HF 2615)	0	9,000,000
Transfer to General Fund (HF 2627)	0	9,000,000
Student Achievement/Teacher Quality Act	40,000,000	0
School Aid Appropriation (SF 2315)	0	20,000,000
Tuition Replacement (HF 2614)	0	16,843,772
Transfer to General Fund-Wagering Tax (SF 2304)	15,000,000	0
Transfer to General Fund (SF 2304)	7,000,000	0
Medicaid Supplemental (HF 2245)	2,500,000	0
<b>Total</b>	<u>\$ 119,500,000</u>	<u>\$ 110,668,772</u>
 <b>Ending Balance</b>	 <u>\$ 22,524,980</u>	 <u>\$ 13,820,003</u>

Sources: Department of Justice, Department of Management, Office of the Treasurer of State, and  
Legislative Fiscal Bureau

HEALTHY IOWANS TOBACCO TRUST FUND

	Estimated FY 2002	Legislative Action FY 2003
<b>Resources</b>		
Balance Forward	\$ 11,305,232	\$ 530,697
Transfer from the Endowment for Iowa's Health Account	55,000,000	55,825,000
Endowment (Wagering Tax Allocation)	0	9,000,000
Interest Earned	537,616	
Interest Receivables	17,799	
Miscellaneous	119	0
<b>Total Available Resources</b>	<b>\$ 66,860,766</b>	<b>\$ 65,355,697</b>
<b>Appropriations</b>		
Department of Public Health		
Tobacco Use Prevention/Control	\$ 9,345,394	\$ 5,000,000
Substance Abuse	11,825,000	10,000,000
Healthy Iowans 2010	2,550,000	2,390,064
Smoking Cessation Products	75,000	75,000
Substance Abuse Treatment Facility	2,000,000	0
Total Department of Public Health	<b>\$ 25,795,394</b>	<b>\$ 17,465,064</b>
Department of Human Services		
Physician and Other Medical Providers	\$ 8,095,718	\$ 8,095,718
Dental Provider	3,814,973	3,814,973
Hospital Provider	3,035,278	3,035,278
Home Health Care Provider	2,108,279	2,108,279
Critical Access Hospitals	250,000	250,000
Home Health and Habilitative Day Care Expansion	1,975,496	1,975,496
Respite Care Expansion	1,137,309	1,137,309
CHIP Expansion to 200% of Federal Poverty Level	200,000	200,000
Breast/Cervical Cancer Treatment	250,000	250,000
Medicaid Supplement	7,500,000	17,500,000
Residential Treatment Support Services Provider	3,243,026	3,243,026
Adoption, Independent Living, Shelter Care, and Home Studies Program	468,967	468,967
Provider Rate/Methodology Changes	545,630	545,630
HIPAA Implementation	0	2,100,000
Purchase of Service Provider	146,750	146,750
Total Department of Human Services	<b>\$ 32,771,426</b>	<b>\$ 44,871,426</b>
Department of Corrections		
CBC District II	\$ 127,217	127,217
CBC District III	35,359	35,359
CBC District IV	191,731	191,731
CBC District V	255,692	255,693
Fort Madison Special Needs Unit	0	1,100,000
Total Department of Corrections	<b>\$ 609,999</b>	<b>\$ 1,710,000</b>
Department of Education		
Iowa Empowerment Fund	\$ 1,153,250	\$ 1,153,250
Transfer to General Fund (SF 2403)	6,000,000	0
<b>Total Appropriations</b>	<b>\$ 66,330,069</b>	<b>\$ 65,199,740</b>
<b>Ending Balance</b>	<b>\$ 530,697</b>	<b>\$ 155,957</b>

Note:

Approximately \$1.9 million of the \$2.0 million FY 2002 appropriation to the Department of Public Health (DPH) for the substance abuse treatment facility remained unexpended at the end of FY 2002. House File 2615 permits the FY 2002 ending balance to carry forward to FY 2003 to be used as follows: \$27,409 for the Poison Control Center in the DPH, \$172,591 for a value based program at the Newton Correctional Facility, and the remainder for substance abuse treatment programs.

Sources: Office of the Treasurer of State and Legislative Fiscal Bureau

**GOVERNMENT FINANCE AND TAXES**

**TOBACCO SETTLEMENT TRUST FUND  
RESTRICTED CAPITAL FUND**

	<u>Estimated FY 2002</u>	<u>Legislative Action FY 2003</u>
<b>Resources</b>		
Balance Forward	\$ 0	\$427,502,639
Tax-Exempt Bond Proceeds	540,045,010	0
Interest	13,208,002	17,100,106
Miscellaneous	307	0
<b>Total Available Resources</b>	<u><u>\$553,253,319</u></u>	<u><u>\$444,602,745</u></u>
<b>Appropriations</b>		
Dept. of Corrections		
Fort Madison Electrical System Upgrade	\$ 0	\$ 0
Fort Madison Prison Expansion	6,400,000	2,000,000
Security Fencing	0	3,523,850
Oakdale Bed Expansion	0	4,100,000
Oakdale Water Access	100,000	0
Mitchellville Waste Water Facility	364,400	0
<b>Total Corrections</b>	<u><u>\$ 6,864,400</u></u>	<u><u>\$ 9,623,850</u></u>
Dept. of Economic Development		
Accelerated Career Education (ACE) Program	\$ 2,500,000	\$ 2,500,000
Advanced Research and Commercialization	0	3,268,696
<b>Total Economic Development</b>	<u><u>\$ 2,500,000</u></u>	<u><u>\$ 5,768,696</u></u>
Dept. of Education		
IPTV - High Definition TV Conversion	<u><u>\$ 2,400,000</u></u>	<u><u>\$ 1,000,000</u></u>
Dept. of General Services		
Major Maintenance	\$ 11,500,000	\$ 15,750,000
Capitol Interior Renovation	1,700,000	2,700,000
Capitol Interior Renovation N.E. Quadrant	0	5,000,000
Des Moines Metro. Medical Center Option	500,000	0
Parking Structure	0	3,400,000
Property Appraisal	250,000	0
Court Avenue Bridge	0	0
Parking Lot 8 Design & Removal	0	93,000
Micrographics Building Demolition	0	170,000
Capitol Complex Security Upgrades	0	1,000,000
Records & Property Bldg. Renovation	0	1,600,000
Property Acquisition & Site Development	200,000	0
Laboratory Facility	16,670,000	16,670,000
<b>Total General Services</b>	<u><u>\$ 30,820,000</u></u>	<u><u>\$ 46,383,000</u></u>
Dept. of Human Services		
Alternative Services Facility Construction	<u><u>\$ 0</u></u>	<u><u>\$ 200,000</u></u>
Judicial Branch		
Pave 12th Street South of Court Ave.	\$ 0	\$ 700,000
Building Furnishings	0	1,250,000
Facility Design/Construction	10,300,000	0
<b>Total Judicial Branch</b>	<u><u>\$ 10,300,000</u></u>	<u><u>\$ 1,950,000</u></u>
Information Technology Department		
Enterprise Resource Planning System	<u><u>\$ 0</u></u>	<u><u>\$ 4,400,000</u></u>
Dept. of Natural Resources		
Restore the Outdoors Program	\$ 2,500,000	\$ 2,500,000
Destination State Park	1,000,000	1,000,000
Lewis & Clark Rural Water System	0	281,400
<b>Total Natural Resources</b>	<u><u>\$ 3,500,000</u></u>	<u><u>\$ 3,781,400</u></u>

**GOVERNMENT FINANCE AND TAXES**

**TOBACCO SETTLEMENT TRUST FUND  
RESTRICTED CAPITAL FUND**

	<b>Estimated FY 2002</b>	<b>Legislative Action FY 2003</b>
Dept. of Public Defense		
Armory Maintenance	\$ 700,000	\$ 700,000
Boone Armory	0	111,000
Waterloo Armory	0	612,100
Estherville Readiness Center	400,000	400,000
Total Public Defense	<b>\$ 1,100,000</b>	<b>\$ 1,823,100</b>
Board of Regents		
Regents - Tuition Replacement	\$ 600,860	\$ 10,503,733
Regents - Lakeside Lab Facility	0	390,000
ISU - Gilman Hall	2,500,000	0
ISU - Classrooms & Auditoriums	0	2,112,100
ISU - Business Building	4,200,000	6,700,000
ISU - Livestock Research Facility	0	2,797,000
ISU - Plant Sciences	0	4,148,000
SUI - School of Journalism Building	0	2,600,000
SUI - Biology Building Renovation	7,300,000	3,000,000
SUI - Art Building	4,453,000	7,910,000
UNI - Teaching Center Bldg. (East Gym)	0	1,730,000
UNI - McCollum Hall	5,800,000	8,400,000
UNI - Steam Distribution	3,990,000	4,320,000
Special Schools	835,000	885,000
Total Regents	<b>\$ 29,678,860</b>	<b>\$ 55,495,833</b>
State Fair Authority		
State Fair Maintenance	\$ 500,000	\$ 500,000
Telecommunications & Technology Commission		
ICN - ATM Conversion	\$ 3,500,000	\$ 5,000,000
Dept. of Transportation		
Recreational Trails	\$ 1,000,000	\$ 2,000,000
Commercial Aviation Infrastructure	1,000,000	1,100,000
General Aviation Airports	500,000	581,400
Total Transportation	<b>\$ 2,500,000</b>	<b>\$ 3,681,400</b>
Treasurer of State		
County Fairs	\$ 1,060,000	\$ 1,060,000
Prison Construction Debt Service	5,182,089	5,417,250
ICN - Debt Service	1,465,443	13,044,784
Attorney Litigation Payments	10,617,000	14,924,000
Attorney Litigation Payments Supp. SF 2317	944,880	0
Community Attraction/Tourism	12,500,000	12,500,000
Total Treasurer of State	<b>\$ 31,769,412</b>	<b>\$ 46,946,034</b>
Tobacco Settlement Authority (TSA)		
Enforcement Contingency	\$ 200,000	\$ 0
TSA operations	118,008	200,000
Total Tobacco Settlement Authority	<b>\$ 318,008</b>	<b>\$ 200,000</b>
<b>Total Appropriations</b>	<b>\$125,750,680</b>	<b>\$186,753,313</b>
<b>Ending Balance</b>	<b>\$427,502,639</b>	<b>\$257,849,432</b>

Sources: Office of the Treasurer of State and Legislative Fiscal Bureau

# ***ECONOMY***

## COMMON NATIONAL ECONOMIC INDICATORS

Calendar Year	(1) Consumer Price Index	Percent Change From Previous Year	(2) Seasonally Adjusted Unemployment Rate	(3) Gross Domestic Product	Percent Change From Previous Year
1979	72.6	11.3%	5.8%	\$ 2,566	11.8%
1980	82.4	13.5	7.1	2,796	8.9
1981	90.9	10.3	7.6	3,131	12.0
1982	96.5	6.2	9.7	3,259	4.1
1983	99.6	3.2	9.6	3,535	8.5
1984	103.9	4.3	7.5	3,933	11.3
1985	107.6	3.6	7.2	4,213	7.1
1986	109.6	1.9	7.0	4,453	5.7
1987	113.6	3.7	6.2	4,743	6.5
1988	118.3	4.1	5.5	5,108	7.7
1989	124.0	4.8	5.3	5,489	7.5
1990	130.7	5.4	5.6	5,803	5.7
1991	136.2	4.2	6.8	5,968	2.8
1992	140.3	3.0	7.5	6,319	5.9
1993	144.5	3.0	6.9	6,642	5.1
1994	148.2	2.6	6.1	7,054	6.2
1995	152.4	2.8	5.6	7,401	4.9
1996	156.9	3.0	5.4	7,813	5.6
1997	160.5	2.3	4.9	8,318	6.5
1998	163.0	1.6	4.5	8,782	5.6
1999	166.6	2.2	4.2	9,274	5.6
2000	172.2	3.4	4.0	9,824	5.9
2001	177.1	2.9	4.8	10,082	2.6

Notes:

- 1) Consumer Price Index (CPI-U) is a measure of the average change in prices over time in a fixed market basket of goods and services. The base year for the Consumer Price Index is 1982-84=100.
- 2) Unemployment rate is a measure of the average percentage of the U.S. Civilian Labor Force that is unemployed each year.
- 3) Gross Domestic Product is the value of all goods and services produced in the United States in one year in billions of current dollars (not adjusted for inflation). Historical numbers are subject to revision in future years.

Sources: Survey of Current Business and Chicago Federal Reserve Bank

**ECONOMY**

**IOWA'S STATE AND LOCAL EXPENDITURES  
FOR SELECTED CATEGORIES PER CAPITA**

<u>Service</u>	<u>FY 2001 (in millions)</u>	<u>Cost Per Capita</u>	<u>FY 2002 (in millions)</u>	<u>Cost Per Capita</u>	<u>FY 2003 (in millions)</u>	<u>Cost Per Capita</u>
General Fund Appropriation						
Economic Assistance	\$ 42.4	\$ 14.49	\$ 41.2	\$ 14.08	\$ 41.2	\$ 14.08
Medical Services	433.6	148.17	431.0	147.28	417.5	142.67
Mental Health Institutions	44.5	15.21	44.2	15.10	41.9	14.32
Children & Family Services	108.8	37.18	101.4	34.65	98.1	33.52
Correctional System	250.9	85.74	243.1	83.07	236.1	80.68
K-12	1,918.3	655.53	1,920.3	656.22	1,955.3	668.18
Higher Education	949.8	324.57	667.0	228.17	599.0	204.69
General Fund Total	<u>\$ 3,748.3</u>	<u>\$ 1,280.89</u>	<u>\$ 3,448.2</u>	<u>\$ 1,178.58</u>	<u>\$ 3,389.1</u>	<u>\$ 1,158.14</u>
Local School Property Tax	<u>\$ 1,033.70</u>	<u>\$ 353.24</u>	<u>\$ 1,077.70</u>	<u>\$ 368.28</u>	<u>\$ 1,159.10</u>	<u>\$ 396.09</u>

Notes:

- 1) Economic Assistance includes the Family Investment Program, Emergency Assistance, Promise Jobs, and Child Support Recovery Unit.
- 2) Medical Services includes the Medical Assistance Program, Health Insurance Premium Payment Program, State Children's Health Insurance Program, Medical Contracts, and State Supplementary Assistance Program.
- 3) Correctional System expenditures include correctional institutions, community-based corrections, and central administration expenses.
- 4) K-12 includes State Foundation Aid, all education standing appropriations, and student achievement/teacher quality appropriations.
- 5) Higher education includes College Student Aid Commission, community college general aid, and Board of Regents capitals.
- 6) Local school property tax includes general aid portion only. Does not include special levies.

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■ The 2000 Census population is 2,926,324.

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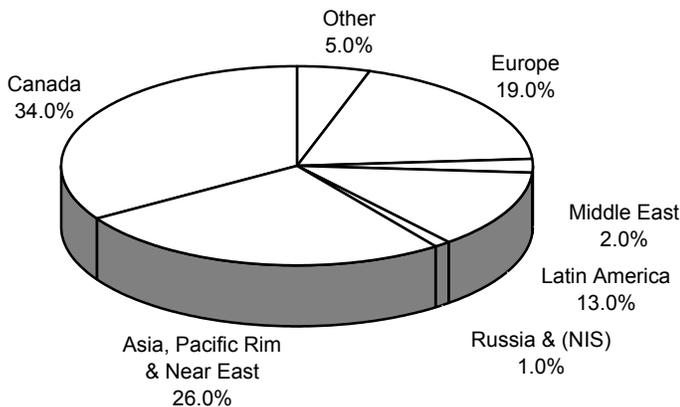
Source: Legislative Fiscal Bureau

## NATIONAL PER CAPITA PERSONAL INCOME - 2001

State	2001 Amount	Percent Change From 2000	Percent of National Average	2001 Rank	2000 Rank	1999 Rank
Alabama	\$ 24,589	3.5%	80.7%	43	44	42
Alaska	30,936	3.4%	101.5	14	15	17
Arizona	25,872	2.0%	84.9	38	37	35
Arkansas	22,887	3.5%	75.1	48	47	46
California	32,702	1.1%	107.3	10	8	13
Colorado	33,470	1.4%	109.8	7	7	6
Connecticut	42,435	2.5%	139.3	1	1	1
Delaware	32,472	3.1%	106.6	11	12	11
Florida	28,947	2.3%	95.0	22	23	19
Georgia	28,733	1.9%	94.3	25	24	22
Hawaii	29,002	2.5%	95.2	21	22	20
Idaho	24,621	2.2%	80.8	42	41	45
Illinois	33,023	2.4%	108.4	9	9	7
Indiana	27,783	2.0%	91.2	31	31	30
<b>IOWA</b>	<b>27,331</b>	<b>2.9%</b>	<b>89.7</b>	<b>33</b>	<b>33</b>	<b>33</b>
Kansas	28,565	3.7%	93.7	28	27	27
Kentucky	24,923	2.8%	81.8	40	40	41
Louisiana	24,535	5.6%	80.5	44	45	44
Maine	26,723	4.1%	87.7	35	36	37
Maryland	35,188	3.6%	115.5	5	5	5
Massachusetts	38,907	2.5%	127.7	2	2	2
Michigan	29,788	0.9%	97.8	18	17	18
Minnesota	33,101	2.8%	108.6	8	10	10
Mississippi	21,750	3.5%	71.4	50	50	50
Missouri	28,226	2.8%	92.6	29	28	29
Montana	23,963	4.7%	78.6	46	46	47
Nebraska	28,886	4.1%	94.8	23	26	24
Nevada	29,897	0.7%	98.1	17	14	9
New Hampshire	34,138	1.7%	112.0	6	6	8
New Jersey	38,509	2.3%	126.4	3	3	3
New Mexico	23,155	6.0%	76.0	47	48	48
New York	36,019	2.9%	118.2	4	4	4
North Carolina	27,514	1.7%	90.3	32	30	31
North Dakota	25,902	3.6%	85.0	37	38	39
Ohio	28,816	2.2%	94.6	24	19	23
Oklahoma	25,071	4.3%	82.3	39	43	43
Oregon	28,165	1.2%	92.4	30	20	25
Pennsylvania	30,720	3.4%	100.8	15	18	16
Rhode Island	30,215	3.3%	99.2	13	16	15
South Carolina	24,886	2.5%	81.7	41	39	38
South Dakota	26,664	3.3%	87.5	36	35	36
Tennessee	26,988	2.4%	88.6	34	34	34
Texas	28,581	2.0%	93.8	27	25	26
Utah	24,180	3.0%	79.4	45	42	40
Vermont	28,594	4.5%	93.8	26	32	32
Virginia	32,431	3.6%	106.4	12	13	14
Washington	32,025	1.3%	105.1	13	11	12
West Virginia	22,881	4.7%	75.1	49	49	49
Wisconsin	29,270	2.8%	96.1	20	21	21
Wyoming	29,416	5.9%	96.5	19	29	28
United States	\$ 30,472	2.4%	100.0%			

Source: U.S. Bureau of Economic Analysis, U.S. Department of Commerce

**2001 DISTRIBUTION OF IOWA'S  
MANUFACTURED EXPORTS  
(Calendar Year)**



- In CY 2001, total Iowa exports increased 4.5%, while U.S. exports decreased.
- Of Iowa's top five trading partners, exports to four increased in CY 2001.

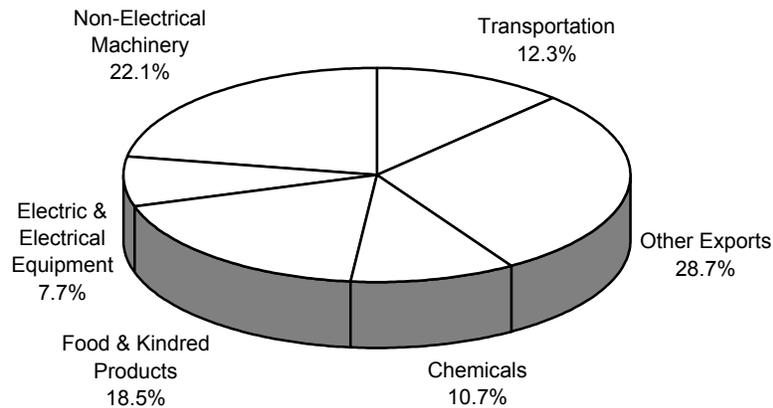
NIS = Newly Independent States

**CY 2001 TOP FIVE TRADING PARTNERS OF IOWA  
FOR MANUFACTURED AND PROCESSED GOODS  
(in millions)**

<u>Country</u>	<u>Dollar Value of Exports Sold</u>
Canada	\$ 1,581.7
Japan	647.4
Mexico	372.3
Germany	246.0
United Kingdom	207.4
<b>Total</b>	<b>\$ 3,054.8</b>
Total All Exports	<u>\$ 4,659.6</u>

Source: Department of Economic Development

**CY 2001 TOP FIVE IOWA EXPORTS OF  
MANUFACTURED AND PROCESSED GOODS  
(in millions)**



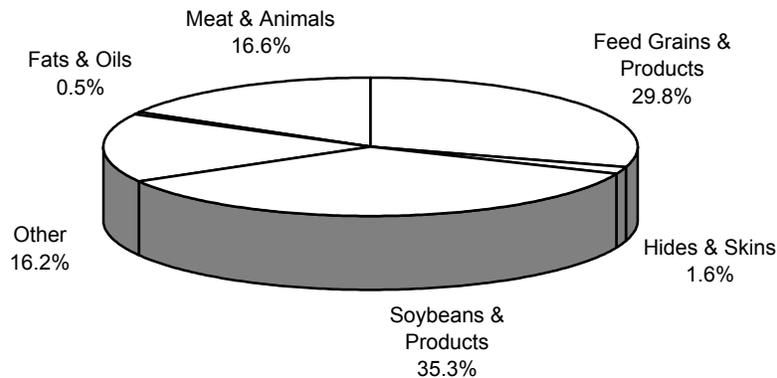
- Total Iowa exports increased by \$194.6 million (4.4%) from CY 2000 to CY 2001.
- Other Exports include a wide variety of items not fitting in the other categories. Examples include but are not limited to the following: optical and medical instruments, metals, furniture and bedding, books and newspapers, toys, live animals, hides and skins, tools and cutlery, glassware, and arms and ammunition.

<u>Industrial Sector</u>	<u>Dollar Value of Exports</u>
Non-Electrical Machinery	\$ 1,029.9
Food & Kindred Products	861.5
Chemicals	496.5
Electric & Electrical Equipment	359.7
Transportation	575.3
Total	<u>\$ 3,322.9</u>
 Total All Exports	 <u>\$ 4,659.6</u>

Source: Department of Economic Development

**ECONOMY**

**CY 2001 PERCENT OF IOWA AGRICULTURAL EXPORT SALES BY PRODUCT TYPE**



- In 2001 feed grains and soybean exports comprised over 65.0% of all Iowa exports.
- The 2001 value of total agricultural exports decreased 2.0% from the 2000 value but increased less than 1.0% from the 1999 value.
- The 2001 value of feed grains and product exports decreased 8.8% below the 2000 value and was 13.7% below the 1999 value.
- The 2001 export value of soybeans and soybean products decreased 4.1% below the 2000 value and was 2.8% below the 1999 value.

**VALUE OF IOWA AGRICULTURAL EXPORTS  
MAJOR PRODUCTS AND TOTAL EXPORT SALES  
(in millions)**

Calendar Year	Wheat & Products	Feed Grains & Products	Soybeans & Products	Meat & Animals*	Hides & Skins	Fats & Oils	Other**	Total Agricultural Exports
1988	\$ 2.7	\$ 1,071.9	\$ 1,236.5	\$ 185.0	\$ 107.7	\$ 34.2	\$ 210.4	\$ 2,848.4
1989	3.9	1,407.6	943.9	236.1	94.7	30.3	274.5	2,991.0
1990	6.4	1,644.4	894.1	251.8	107.2	36.8	230.6	3,171.3
1991	3.2	1,270.4	802.7	297.6	89.1	38.9	255.2	2,757.1
1992	3.1	1,195.1	1,062.7	363.0	76.4	47.3	294.7	3,042.3
1993	2.7	1,208.0	1,000.3	373.3	71.5	48.2	354.7	3,058.7
1994	0.9	764.3	776.0	404.4	80.4	48.8	188.3	2,263.1
1995	3.8	1,626.8	1,266.0	556.4	102.7	59.7	246.4	3,861.8
1996	3.4	1,971.9	1,481.4	608.3	93.6	46.3	401.8	4,606.7
1997	2.2	1,404.1	1,616.5	476.0	73.8	30.9	454.8	4,058.3
1998	1.3	993.0	1,604.9	460.2	55.8	29.2	424.6	3,569.0
1999	1.7	1,124.8	1,181.6	438.3	40.1	26.3	418.5	3,231.3
2000	1.7	1,064.3	1,198.4	540.2	46.1	25.6	451.0	3,327.3
2001	1.2	970.2	1,148.7	542.3	52.8	16.4	527.5	3,259.1

\* Excludes poultry.

\*\*Includes vegetables, poultry, dairy, feeds and fodder, seeds, and other.

Note:

Totals may not add due to rounding.

Sources: United States Department of Agriculture and Foreign Agricultural Trade of the United States

**IOWA'S COMMUNITY DEVELOPMENT BLOCK GRANT  
(CDBG)**

Type	FY 2002 Number of Awards	FY 2002 Dollar Amount	FY 1982-2002 Number of Awards	FY 1982-2002 Dollar Amount
Regular Program	79	\$ 23,509,576	1,494	\$ 399,505,219
Imminent Threat	3	775,000	64	5,944,834
Economic Development	10	2,255,500	370	79,901,805
Public Facilities	2	752,500	55	11,497,584
Home Ownership *	0	0	20	2,663,400
Housing Fund	20	7,780,250	234	70,025,088
Homeless Shelter *	0	0	6	540,447
Drought Relief*	0	0	11	6,146,414
Rural Water*	0	0	3	1,550,000
Job Enhancement	1	272,519	28	5,458,254
Disaster Recovery	0	0	153	69,316,313
<b>Total</b>	<b>115</b>	<b>\$ 35,345,345</b>	<b>2,438</b>	<b>\$ 652,549,358</b>

\*Set asides are no longer in effect; projects are now funded under another part of the Program.

Notes:

- 1) The Housing Fund Set Aside was established in FY 1993.
- 2) The Community Development Block Grant Program sets aside money for assisting with job training, transportation, and day-care costs (Job Enhancement).
- 3) Disaster Recovery Supplemental Federal Appropriations includes funding for ten housing recovery zones from the 1993 floods and two awards relating to 1997 and 1998 storms.

Source: Department of Economic Development

- The average grant award for the Regular Program in FY 2001 was \$277,204.
- The average grant award for the Regular Program in FY 2002 was \$297,590.

**ECONOMY**

**IOWA'S COMMUNITY ECONOMIC BETTERMENT ACCOUNT  
(CEBA)**

Type	FY 2002 Number of Projects	FY 2002 Dollar Amount	FY 1986-2002 Number of Projects	FY 1986-2002 Dollar Amount
Grants	0	\$ 0	71	\$ 9,907,956
Loans	24	2,770,750	347	37,425,757
Forgivable Loans	17	2,023,250	422	62,142,883
Royalty Agreements	4	350,000	28	3,016,000
Other	0	0	9	1,310,500
<b>Total Awards</b>	<b>45</b>	<b>\$ 5,144,000</b>	<b>877</b>	<b>\$ 113,803,096</b>

Statistics on Completed Projects:

Total Projects Completed	548
Jobs Created and Retained	43,568
Actual Cost Per Job Created and Retained	\$ 1,922

Notes:

- 1) The number of grants, loans, forgivable loans, and other awards total more than the total number of awards (655). Some awards were made using a combination of loans and forgivable loans.
- 2) The actual cost per job created or retained is derived from dividing the actual cost of completing the 548 projects (\$83.7 million) by the total jobs created or retained (43,568).
- 3) Sixteen FY 2002 projects were a combination loan and forgivable loan.
- 4) One hundred and ninety-four projects were combination awards, so the sum of awards by category does not equal total awards.

Source: Department of Economic Development

- 
- Since May 1, 1986, eight companies have each received awards of \$1.0 million: PMX Industries in Cedar Rapids, Lennox Industries in Marshalltown, IPSCO in Muscatine County, John Morrell in Sioux City, Cedar Rapids Inc. in Cedar Rapids, Maytag in Newton, Engineering Animation in Ames, and Quaker Oats in Cedar Rapids.
  - Since May 1, 1986, companies received the following types of awards: forgivable loans (54.6%), loans (33.0%), grants (8.7%), and other (3.7%) (based on dollar amounts awarded).
  - During FY 2002, companies received the following types of awards: forgivable loans (39.3%), loans (53.9%), and royalty agreements (6.8%) (based on dollar amounts awarded).
-

## IOWA JOBS TRAINING PROGRAM (260F)

Community College	FY 2002	FY 2002	FY 1985 - FY 2002	
	Dollars Awarded	Individuals Trained	Dollars Awarded	Individuals Trained
Northeast Iowa	\$ 93,213	234	\$ 1,837,371	9,330
North Iowa Area	134,919	538	2,755,382	7,676
Iowa Lakes	0	0	1,936,881	9,939
Northwest	157,489	567	1,368,737	3,993
Iowa Central	129,065	109	2,439,162	6,944
Iowa Valley	105,546	536	2,135,925	4,157
Hawkeye	240,826	358	2,984,959	16,575
Eastern Iowa	199,852	525	3,581,631	8,997
Kirkwood	485,634	1,171	5,885,194	10,033
Des Moines Area	462,673	512	5,418,559	12,985
Western Iowa Technical	0	0	2,013,996	9,442
Iowa Western	169,587	517	1,763,939	4,505
Southwestern	104,799	708	765,327	2,588
Indian Hills	200,264	444	2,539,386	6,035
Southeastern	86,218	614	1,581,977	7,074
Total	<u>\$ 2,570,085</u>	<u>6,833</u>	<u>\$ 39,008,426</u>	<u>120,273</u>

Notes:

- 1) Jobs Training and Retraining Programs were combined into a single training program in FY 1998.
- 2) Totals may not add due to rounding.

Source: Department of Economic Development

- 
- The Iowa Jobs Training Program began in FY 1985.
  - The 260F Program cost of training per job created averaged \$324 since FY 1985.
  - Between FY 1985 and FY 2002, 2,047 projects have been funded.
  - In FY 2002, 192 projects were funded.
  - In FY 2002, the cost of training per job created averaged \$376.
-

**ECONOMY**

**IOWA INDUSTRIAL NEW JOBS TRAINING PROGRAM (260E)**

<u>Community College</u>	<u>FY 2002 Dollars Awarded</u>	<u>FY 2002 Jobs to Be Created</u>	<u>FY 1983-2002 Dollars Awarded</u>	<u>FY 1983-2002 Jobs to Be Created</u>
Northeast Iowa	\$ 2,035,000	304	\$ 21,040,000	7,753
North Iowa Area	1,055,000	249	15,395,000	5,988
Iowa Lakes	675,000	120	6,715,000	3,077
Northwest	875,000	174	10,575,000	2,569
Iowa Central	1,815,000	358	22,755,000	5,223
Iowa Valley	2,060,000	142	22,820,000	5,637
Hawkeye	2,877,000	458	32,007,000	11,264
Eastern Iowa	0	0	37,293,000	11,016
Kirkwood	5,680,000	918	90,927,495	19,101
Des Moines Area	490,500	40	96,721,313	26,026
Western Iowa Technical	845,000	216	25,525,000	6,913
Iowa Western	2,065,000	730	32,020,000	8,359
Southwestern	0	0	11,424,000	4,490
Indian Hills	390,000	61	28,990,500	5,338
Southeastern	510,000	127	11,425,000	3,587
Total	<u>\$ 21,372,500</u>	<u>3,897</u>	<u>\$465,633,308</u>	<u>126,341</u>

Source: Department of Economic Development

- 
- Iowa New Jobs Training Program began in 1983.
  - The 260E Program cost of training per job created averaged \$3,686 since FY 1983.
  - Between FY 1983 and FY 2002, 1,800 projects were funded.
  - In FY 2002, 70 projects were funded.
-

## IOWA'S MAIN STREET/RURAL MAIN STREET PROGRAMS (FY 1987 - FY 2002)

<u>Community</u>	Buildings Rehabilitated, Renovated, or Sold	Net Gain in Business Starts/ Relocations/ Expansions	Net Gain in New Jobs	Private Dollars Invested in Acquisition and Rehabilitation	Population At Time of Participation
<b>Main Street Program</b>					
Burlington	488	164	408.5	\$ 27,918,772	26,839
Keokuk	439	158	761.0	32,399,131	11,427
Oskaloosa	259	130	246.8	9,242,358	10,938
Cedar Falls	390	95	268.0	15,302,055	36,145
Spencer	330	111	287.5	8,483,144	11,317
W. Des Moines	193	125	262.5	6,204,671	46,403
Waverly	309	63	209.0	7,291,672	8,968
Iowa Falls	232	56	120.5	9,361,674	5,193
LeMars	68	34	62.5	2,541,099	9,237
Charles City	79	19	94.0	6,296,548	7,812
Past Participants	1164	448	1282.0	28,320,439	140,019
<b>Total</b>	<b>3,951</b>	<b>1,403</b>	<b>4,002.3</b>	<b>\$ 153,361,563</b>	<b>314,298</b>
<b>Rural Main Street</b>					
Bonaparte	78	11	15.0	\$ 1,419,691	458
Corning	209	51	- 31.5	2,781,410	1,783
Sigourney	272	33	57.8	2,849,605	2,209
Conrad	85	15	36.3	1,607,803	1,055
Elkader	105	39	82.5	2,142,680	1,465
Hampton	169	33	22.5	2,010,037	4,218
Ogden	78	7	32.0	1,453,414	2,023
Hamilton County	170	54	21.0	1,934,295	2,943
New Hampton	91	16	157.0	1,827,821	3,692
Adel	52	22	28.0	5,272,903	3,435
Bedford	48	26	58.0	1,535,284	1,620
Dunlap	70	20	60.5	1,915,505	1,139
Bloomfield	167	30	45.5	4,143,581	2,601
Greenfield	49	17	31.5	556,827	2,129
Sac City	50	12	56.5	838,044	2,368
Osceola	65	14	28.5	5,103,261	4,659
Marcus	19	3	10.0	1,073,459	1,139
Central City	1	3	6.0	40,000	1,157
State Center	5	0	3.0	148,660	1,349
Story City	3	7	16.5	1,905,555	3,228
Past Participants	127	48	68.0	2,390,216	7,915
<b>Total</b>	<b>1,913</b>	<b>461</b>	<b>804.6</b>	<b>\$ 42,950,051</b>	<b>52,585</b>
<b>Urban Main Street</b>					
Dubuque	620	209	1208.0	\$ 115,981,045	57,686
Sioux City	111	81	243.0	9,360,822	85,013
Waterloo	175	74	398.0	23,561,565	68,747
<b>Total</b>	<b>906</b>	<b>364</b>	<b>1,849.0</b>	<b>\$ 148,903,432</b>	<b>211,446</b>
<b>Combined Total</b>	<b>6,770</b>	<b>2,228</b>	<b>6,655.9</b>	<b>\$ 345,215,046</b>	<b>578,329</b>

**Notes:**

- 1) Totals may not add due to rounding.
- 2) The Main Street Program is for communities under 50,000 population.
- 3) The Rural Main Street Program is for communities under 5,000 population.
- 4) Private Dollars Invested in Acquisition and Rehabilitation includes buildings rehabilitated or purchased.
- 5) Marshalltown and Mt. Pleasant selected to participate in April 2002.

Source: Department of Economic Development

**ECONOMY**

**NATIONAL COMPARATIVE DATA  
STATE LIVING STANDARDS**

State	Cost of Living 1999		Percent of Population Not Covered by Health Insurance in 2000		Livability of the State 2002	
	Score	Ranking	Score	Ranking	Score	Ranking
Alabama	0.927	39	13.5%	18	18.12	48
Alaska	1.114	6	19.3	3	24.86	28
Arizona	1.004	17	16.1	9	21.67	40
Arkansas	0.910	47	13.9	16	18.88	47
California	1.021	14	18.1	7	23.88	33
Colorado	1.011	15	13.3	21	30.29	7
Connecticut	1.122	5	7.9	46	29.63	9
Delaware	1.030	13	10.4	37	25.93	19
Florida	0.943	32	17.3	8	21.95	39
Georgia	0.917	45	14.6	13	23.42	35
Hawaii	1.217	1	10.1	39	20.53	43
Idaho	0.951	29	15.6	10	25.56	21
Illinois	1.003	18	13.5	19	24.00	31
Indiana	0.963	24	12.1	28	25.79	20
<b>IOWA</b>	<b>0.934</b>	<b>34</b>	<b>8.7</b>	<b>45</b>	<b>32.26</b>	<b>2</b>
Kansas	0.933	35	11.5	31	29.02	13
Kentucky	0.917	46	12.9	25	21.07	42
Louisiana	0.928	38	19.1	5	17.02	49
Maine	1.049	9	11.5	32	28.53	15
Maryland	0.974	23	9.8	42	28.09	17
Massachusetts	1.142	2	9.5	43	30.98	5
Michigan	0.950	30	9.9	40	25.51	23
Minnesota	0.950	31	9.0	44	33.91	1
Mississippi	0.904	50	13.1	23	17.00	50
Missouri	0.929	37	10.6	36	25.37	26
Montana	0.954	26	18.5	6	23.98	32
Nebraska	0.938	33	9.9	41	30.84	6
Nevada	1.008	16	15.6	11	23.77	34
New Hampshire	1.085	8	6.8	49	31.81	3
New Jersey	1.137	3	12.6	27	29.60	10
New Mexico	0.977	22	23.8	1	19.93	46
New York	1.132	4	15.2	12	22.72	37
North Carolina	0.920	43	13.0	24	22.88	36
North Dakota	0.931	36	11.3	33	28.23	16
Ohio	0.980	21	10.9	34	25.40	25
Oklahoma	0.922	42	19.3	4	22.60	38
Oregon	0.989	20	13.7	17	25.33	27
Pennsylvania	1.047	10	7.6	47	25.49	24
Rhode Island	1.107	7	5.9	50	24.26	30
South Carolina	0.923	41	11.9	29	21.30	41
South Dakota	0.920	44	11.8	30	29.02	13
Tennessee	0.927	40	10.3	38	20.53	43
Texas	0.909	48	21.5	2	24.37	29
Utah	1.003	19	13.4	20	29.07	12
Vermont	1.036	12	10.7	35	27.63	18
Virginia	0.954	27	12.7	26	31.47	4
Washington	1.041	11	13.3	22	25.56	21
West Virginia	0.908	49	14.3	15	20.14	45
Wisconsin	0.952	28	7.1	48	29.37	11
Wyoming	0.959	25	14.4	14	29.72	8
District of Columbia	1.042		14.4		NA	
National Rate/Avg.	1.000		14.0%			

Sources: Morgan Quitno Press, "Health Insurance Coverage Status by State for All People: 2002," U. S. Bureau of the Census, and "The Federal Budget and the State, 1999"

## NATIONAL COMPARATIVE DATA GROSS STATE PRODUCT RANKINGS

State	1999 Gross State Product (in millions)	Average Annual State Product Growth 1995 - 1999		1999 Per Capita Gross State Product (in dollars)		Average Annual Per Capita % Change 1995 - 1999	
		% Change	Rank		Rank	% Change	Rank
Alabama	\$ 115,071	2.7%	37	\$ 26,333	45	11.2%	40
Alaska	26,353	- 0.3	50	42,539	3	- 4.5	50
Arizona	143,683	5.9	2	30,070	32	19.8	7
Arkansas	64,773	2.8	33	25,388	47	11.7	38
California	1,229,098	4.7	10	37,082	9	19.6	9
Colorado	153,728	5.7	4	37,900	8	21.8	5
Connecticut	151,779	3.8	16	46,245	1	19.7	8
Delaware	34,669	2.5	41	46,008	2	7.6	46
Florida	442,895	3.7	17	29,309	38	12.6	33
Georgia	275,719	4.8	8	35,402	15	16.6	16
Hawaii	40,914	0.2	49	34,512	17	0.4	49
Idaho	34,025	4.4	13	27,183	43	15.7	18
Illinois	445,666	3.4	21	36,746	11	15.6	19
Indiana	182,202	3.2	23	30,659	30	14.3	23
<b>IOWA</b>	<b>85,243</b>	<b>2.8</b>	<b>34</b>	<b>29,707</b>	<b>33</b>	<b>13.8</b>	<b>24</b>
Kansas	80,843	3.5	20	30,460	31	15.9	17
Kentucky	113,539	3.0	30	28,665	40	12.8	30
Louisiana	128,959	1.3	47	29,496	35	5.7	48
Maine	34,064	2.7	38	27,185	42	12.9	29
Maryland	174,710	3.0	31	33,782	20	12.7	31
Massachusetts	262,564	4.7	11	42,519	4	23.3	3
Michigan	308,310	2.7	39	31,257	27	12.1	36
Minnesota	172,982	4.5	12	36,223	14	20.4	6
Mississippi	64,286	2.2	43	23,220	49	8.5	45
Missouri	170,470	2.8	35	31,174	28	11.8	37
Montana	20,636	2.2	44	23,376	48	9.9	42
Nebraska	53,744	2.9	32	32,259	23	13.3	27
Nevada	69,864	5.2	6	38,615	7	8.9	44
New Hampshire	44,229	5.9	3	36,823	10	27.1	2
New Jersey	331,544	2.8	36	40,713	6	12.2	35
New Mexico	51,026	4.0	14	29,328	37	17.5	13
New York	754,590	3.7	18	41,469	5	19.4	10
North Carolina	258,592	4.0	15	33,799	19	14.5	22
North Dakota	16,991	2.2	45	26,814	44	12.7	32
Ohio	361,981	3.1	27	32,157	24	15.5	20
Oklahoma	86,382	3.2	24	25,724	46	13.8	25
Oregon	109,694	6.2	1	33,079	21	28.2	1
Pennsylvania	382,980	2.5	42	31,931	25	13.5	26
Rhode Island	32,546	3.2	25	32,848	22	16.8	15
South Carolina	106,917	3.1	28	27,515	41	11.0	41
South Dakota	21,631	2.6	40	29,505	34	13.0	28
Tennessee	170,085	3.1	29	31,017	29	11.5	39
Texas	687,272	4.8	9	34,288	18	18.1	11
Utah	62,641	4.9	7	29,411	36	17.9	12
Vermont	17,164	3.3	22	28,908	39	15.2	21
Virginia	242,221	3.2	26	35,243	16	12.3	34
Washington	209,258	5.3	5	36,352	13	21.9	4
West Virginia	40,685	1.3	48	22,516	50	7.6	47
Wisconsin	166,481	3.6	19	31,708	26	16.9	14
Wyoming	17,448	1.9	46	36,380	12	9.7	43
District of Columbia	55,832	0.8		107,576		10.7	
National Total/Avg.	<u>\$ 9,308,983</u>	3.7%		\$ 34,138		15.8%	

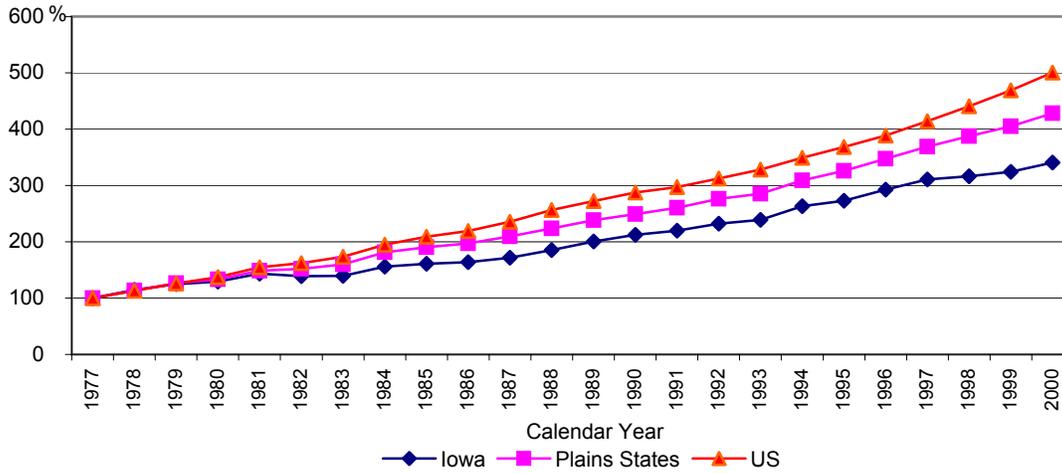
**Note:**

Totals may not add due to rounding, and the ranking occurs alphabetically when rankings are equal.

Source: U.S. Department of Commerce, Bureau of Economic Analysis, "Gross State Product Data"

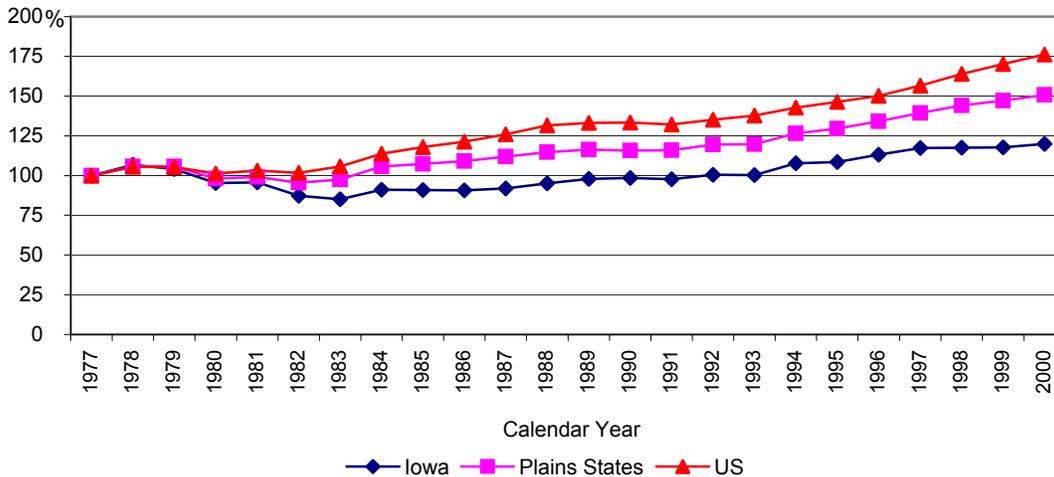
**ECONOMY**

**IOWA GROWTH IN GROSS STATE PRODUCT WITHOUT ADJUSTING FOR INFLATION**



- Iowa's Gross State Product was \$26.3 billion in 1977 and \$89.6 billion in 2000, without adjusting for inflation.
- Stated in constant 2000 dollars, Iowa's Gross State Product was \$74.7 billion in 1977 compared to \$89.6 billion in 2000.
- After adjusting for inflation, Iowa's Gross State Product grew by 20.0% between 1977 and 2000. The plains states grew by 50.7%, and the U.S. grew by 76.2%.

**IOWA GROWTH IN GROSS STATE PRODUCT AFTER ADJUSTING FOR INFLATION**

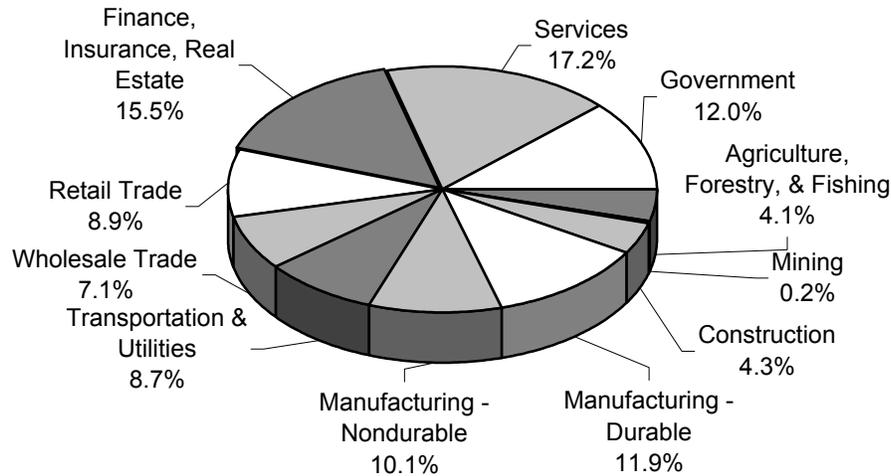


**Note:**

Gross State Product (GSP) is the value added by economic activity. It is equivalent to the gross output (sales or receipts and other operating income, commodity taxes, and inventory change) minus inputs (consumption of goods and services purchased).

Sources: Bureau of Economic Analysis, U.S. Department of Commerce and Robert Sahr, "Inflation Conversion Factors for Dollars 1665 to Estimated 2012," Oregon State University

## IOWA GROSS STATE PRODUCTS BY INDUSTRY - CY 2000 (\$89.6 billion)



- 
- The relative contribution of industries to Iowa's Gross State Product has changed over the past three decades:
    - Manufacturing (durable and nondurable combined) makes up 22.4% of Iowa's Gross State Product, a decrease of 3.3% since 1977.
    - Farming, forestry, and fishing declined from 11.7% of the Gross State Product in 1977 to 4.1% in 2000.
    - Services industries grew from 10.1% of the Gross State Product in 1977 to 17.2% in 2000.
    - Financial, insurance, and real estate increased from 12.1% of the Gross State Product to 15.6% in 2000.
    - All levels of government combined grew from 10.5% of the Gross State Product in 1977 to 12.0% in 2000.
- 

Source: Bureau of Economic Analysis, U.S. Department of Commerce

# ECONOMY

## NATIONAL COMPARATIVE DATA PERCENTAGE OF PERSONS IN POVERTY TWO-YEAR AVERAGE RATE BY STATE

State	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	Rank 1999-00
Alabama	16.9%	18.3%	17.1%	14.8%	15.1%	14.8%	14.6%	8
Alaska	9.7	8.7	7.7	8.5	9.1	8.5	7.8	43
Arizona	15.7	16.0	18.3	18.8	16.9	14.3	12.0	17
Arkansas	17.7	15.1	16.1	18.4	17.2	14.7	16.4	3
California	18.1	17.3	16.8	16.8	16.0	14.6	13.3	13
Colorado	9.5	8.9	9.7	9.4	8.7	8.7	8.1	41
Connecticut	9.7	10.3	10.7	10.1	9.0	8.3	6.7	49
Delaware	9.3	9.3	9.5	9.1	10.0	10.3	9.5	35
District of Columbia	23.8	21.7	23.2	23.0	22.0	18.6	14.8	6
Florida	16.4	15.6	15.2	14.3	13.7	12.8	11.5	20
Georgia	13.8	13.1	13.5	14.7	14.0	13.2	12.1	16
Hawaii	8.4	9.5	11.2	13.0	12.4	10.9	10.3	28
Idaho	12.6	13.3	13.2	13.3	13.8	13.5	13.5	12
Illinois	13.0	12.4	12.3	11.6	10.6	10.0	10.8	26
Indiana	13.0	11.7	8.6	8.2	9.1	8.0	7.6	45
<b>IOWA</b>	<b>10.5</b>	<b>11.5</b>	<b>10.9</b>	<b>9.6</b>	<b>9.3</b>	<b>8.3</b>	<b>7.3</b>	<b>48</b>
Kansas	14.0	12.9	11.0	10.4	9.6	10.9	10.8	27
Kentucky	19.5	16.6	15.9	16.4	14.7	12.8	11.9	18
Louisiana	26.1	22.7	20.1	18.4	17.7	19.1	18.3	2
Maine	12.4	10.3	11.2	10.7	10.2	10.5	9.5	36
Maryland	10.2	10.4	10.2	9.3	7.8	7.2	7.4	47
Massachusetts	10.2	10.4	10.6	11.2	10.4	10.2	10.9	25
Michigan	14.8	13.2	11.7	10.7	10.6	10.3	9.9	30
Minnesota	11.7	10.5	9.5	9.7	10.0	8.8	6.6	50
Mississippi	22.3	21.7	22.1	18.6	17.1	16.9	14.5	9
Missouri	15.9	12.5	9.5	10.6	10.8	10.7	9.7	32
Montana	13.2	13.4	16.2	16.3	16.1	16.1	15.8	4
Nebraska	9.6	9.2	9.9	10.0	11.1	11.6	9.8	31
Nevada	10.5	11.1	9.6	9.6	10.8	10.9	9.7	33
New Hampshire	8.8	6.5	5.9	7.7	9.4	8.8	6.3	51
New Jersey	10.1	8.5	8.5	9.2	8.9	8.2	7.9	42
New Mexico	19.3	23.2	25.4	23.4	20.8	20.5	18.7	1
New York	16.7	16.8	16.6	16.6	16.6	15.4	13.8	11
North Carolina	14.3	13.4	12.4	11.8	12.7	13.8	12.9	15
North Dakota	10.8	11.2	11.5	12.3	14.4	14.1	11.5	21
Ohio	13.6	12.8	12.1	11.8	11.1	11.6	11.1	23
Oklahoma	18.3	16.9	16.9	15.2	13.9	13.4	14.0	10
Oregon	11.8	11.5	11.5	11.7	13.3	13.8	11.6	19
Pennsylvania	12.9	12.4	11.9	11.4	11.2	10.3	9.2	37
Rhode Island	10.8	10.5	10.8	11.9	12.2	10.7	9.2	38
South Carolina	16.3	16.9	16.5	13.1	13.4	12.7	11.0	24
South Dakota	14.4	14.5	13.2	14.1	13.7	9.3	8.6	40
Tennessee	17.1	15.1	15.7	15.1	13.9	12.7	13.3	14
Texas	18.3	18.3	17.0	16.7	15.9	15.0	14.9	5
Utah	9.4	8.2	8.1	8.3	8.9	7.3	7.6	46
Vermont	8.8	9.0	11.5	10.9	9.6	9.8	10.2	29
Virginia	10.2	10.5	11.3	12.5	10.8	8.4	7.8	44
Washington	11.9	12.1	12.2	10.5	9.1	9.2	9.6	34
West Virginia	20.4	17.7	17.6	17.5	17.1	16.8	14.8	7
Wisconsin	10.8	8.8	8.7	8.5	8.5	8.7	8.9	39
Wyoming	11.3	10.8	12.1	12.7	12.1	11.1	11.2	22
United States	14.8	14.2	13.8	13.5	13.0	12.3	11.5	

**Note:**

Income thresholds defining poverty for farm families are set at 85.0% of nonfarm families.

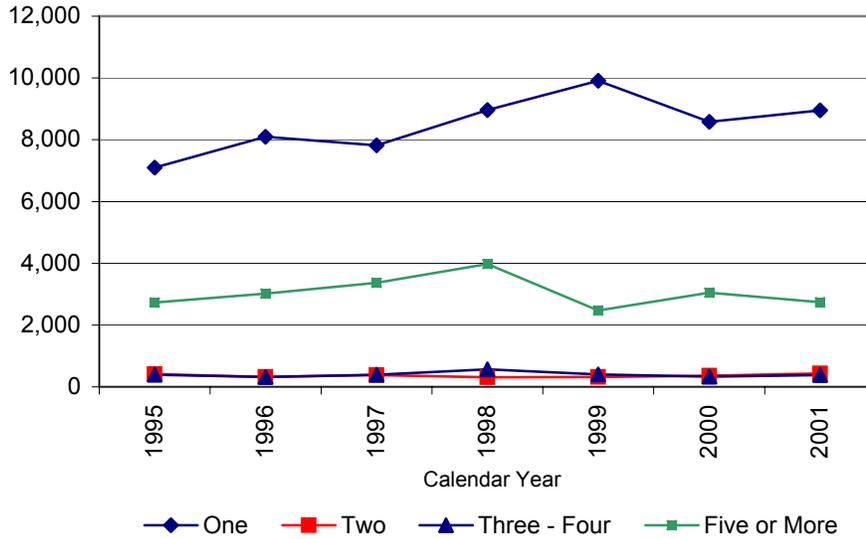
Source: Iowa Economy - Iowa Workforce Development News and Trends

## NATIONAL COMPARATIVE DATA MEDIAN HOUSEHOLD INCOME

State	1985	1990	1995	1996	1997	1998	1999	2000	2000 Rank
Alabama	\$ 18,333	\$ 23,357	\$ 25,991	\$ 30,302	\$ 31,939	\$ 36,266	\$ 36,213	\$ 33,105	45
Alaska	34,782	39,298	47,954	52,779	47,994	50,692	51,509	50,746	4
Arizona	23,877	29,224	30,863	31,637	32,740	37,090	37,119	41,456	28
Arkansas	17,451	22,786	25,814	27,123	26,162	27,665	29,762	30,293	49
California	26,981	33,290	37,009	38,812	39,694	40,934	43,744	46,802	13
Colorado	28,182	30,733	40,706	40,950	43,233	46,599	48,346	48,506	9
Connecticut	31,090	38,870	40,243	42,119	43,985	46,508	50,798	50,360	5
District of Columbia	21,076	27,392	30,748	31,966	31,860	33,433	38,686	38,752	33
Delaware	22,980	30,804	34,928	39,309	43,033	41,458	46,839	50,154	6
Florida	21,343	26,685	29,745	30,641	32,455	34,909	35,876	37,998	36
Georgia	21,049	27,561	34,099	32,496	36,663	38,665	39,433	42,887	23
Hawaii	28,961	38,921	42,851	41,772	40,934	40,827	44,373	48,026	10
Idaho	20,761	25,305	32,676	34,709	33,404	36,680	35,906	37,462	38
Illinois	24,870	32,542	38,071	39,554	41,283	43,178	46,392	46,435	14
Indiana	22,675	26,928	33,385	35,147	38,889	39,731	40,929	39,717	30
<b>IOWA</b>	<b>20,927</b>	<b>27,288</b>	<b>35,519</b>	<b>33,209</b>	<b>33,783</b>	<b>37,019</b>	<b>41,238</b>	<b>42,993</b>	<b>21</b>
Kansas	22,788	29,917	30,341	32,585	36,471	36,711	37,476	37,705	37
Kentucky	17,361	24,780	29,810	32,413	33,452	36,252	33,901	37,186	39
Louisiana	21,179	22,405	27,949	30,262	33,260	31,735	32,695	30,219	50
Maine	20,519	27,464	33,858	34,696	32,772	35,640	38,932	41,597	27
Maryland	30,136	38,857	41,041	43,993	46,685	50,016	52,310	51,695	1
Massachusetts	28,207	36,247	38,574	39,494	42,023	42,345	44,192	46,947	12
Michigan	24,242	29,937	36,426	39,225	38,742	41,821	46,238	46,181	15
Minnesota	23,856	31,465	37,933	40,991	42,564	47,926	47,240	50,865	3
Mississippi	16,413	20,178	26,538	26,677	28,499	29,120	32,540	31,528	48
Missouri	21,939	27,332	34,825	34,265	36,553	40,201	41,466	47,462	11
Montana	20,236	23,375	27,757	28,684	29,212	31,577	31,244	32,045	47
Nebraska	21,799	27,482	32,929	34,014	34,692	36,413	38,787	38,574	34
Nevada	23,274	32,023	36,084	38,540	38,854	39,756	41,680	44,755	18
New Hampshire	26,403	40,805	39,171	39,407	40,998	44,958	46,167	48,928	8
New Jersey	30,980	38,734	43,924	47,468	48,021	49,826	49,930	51,032	2
New Mexico	20,423	25,039	25,991	25,086	30,086	31,543	32,475	35,254	43
New York	23,639	31,591	33,028	35,410	35,798	37,394	40,058	41,605	26
North Carolina	21,451	26,329	31,979	35,601	35,840	35,838	37,340	38,829	32
North Dakota	21,205	25,264	29,089	31,470	31,661	30,304	32,877	35,349	42
Ohio	25,174	30,013	34,941	34,070	36,134	38,925	39,617	43,894	19
Oklahoma	21,205	24,384	26,311	27,437	31,351	33,727	32,919	32,445	46
Oregon	21,894	29,281	36,374	35,492	37,247	39,067	40,713	42,440	24
Pennsylvania	22,877	29,005	34,524	34,899	37,517	39,015	37,995	43,742	20
Rhode Island	24,625	31,968	35,359	36,986	34,797	40,686	42,936	42,973	22
South Carolina	20,036	28,735	29,071	34,665	34,262	33,267	36,563	37,119	40
South Dakota	18,142	24,571	29,578	29,526	29,694	32,786	35,982	36,172	41
Tennessee	17,778	22,592	29,015	30,790	30,636	34,091	36,536	33,885	44
Texas	23,743	28,228	32,039	33,072	35,075	35,783	38,978	39,842	29
Utah	25,238	30,142	36,480	37,038	42,775	44,299	46,094	45,230	17
Vermont	26,000	31,098	33,824	32,358	35,053	39,372	41,630	38,150	35
Virginia	28,429	35,073	36,222	39,211	42,957	43,354	45,750	50,069	7
Washington	24,000	32,112	35,568	36,676	44,562	47,421	45,639	42,024	25
West Virginia	15,983	22,137	24,880	25,247	27,488	26,704	29,433	29,052	51
Wisconsin	23,246	30,711	40,955	40,001	39,595	41,327	45,825	45,349	16
Wyoming	22,081	29,460	31,529	30,953	33,423	35,250	37,395	39,026	31
United States	23,618	29,943	34,076	35,492	37,005	38,885	40,816	42,148	

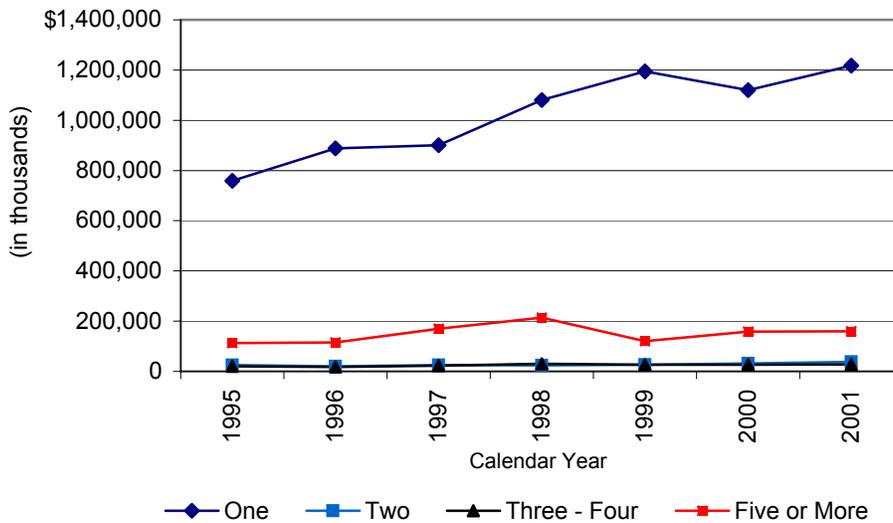
Source: Iowa Economy - Iowa Workforce Development News and Trends

### IOWA HOUSING PERMITS ISSUED BY NUMBER OF UNITS



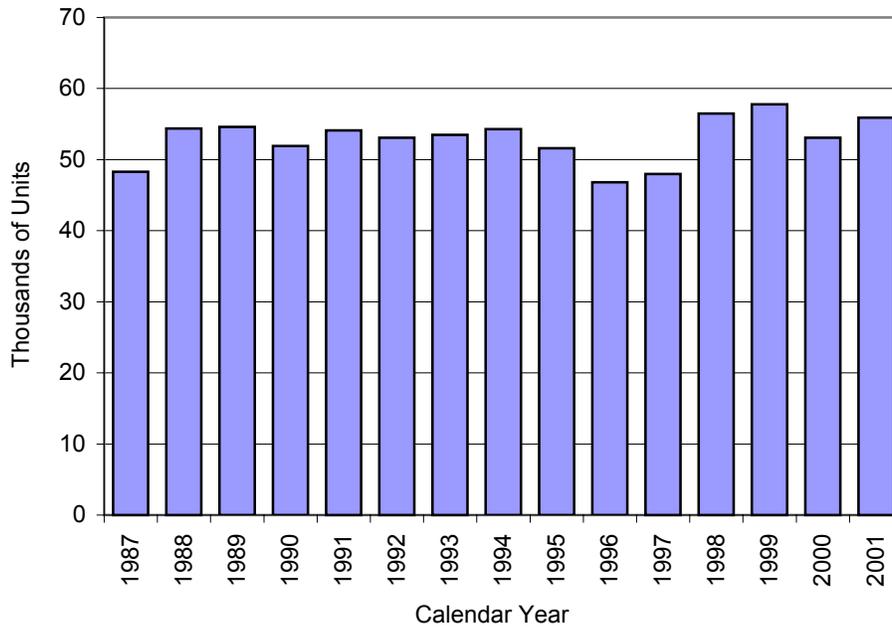
- Two thirds to three fourths of the permits issued are for single-unit dwellings.
- The average value of single-unit dwellings increased from \$107,000 in 1995 to \$136,000 in 2001.

### VALUE OF IOWA HOUSING PERMITS ISSUED



Source: Iowa Economy - Iowa Workforce Development News and Trends

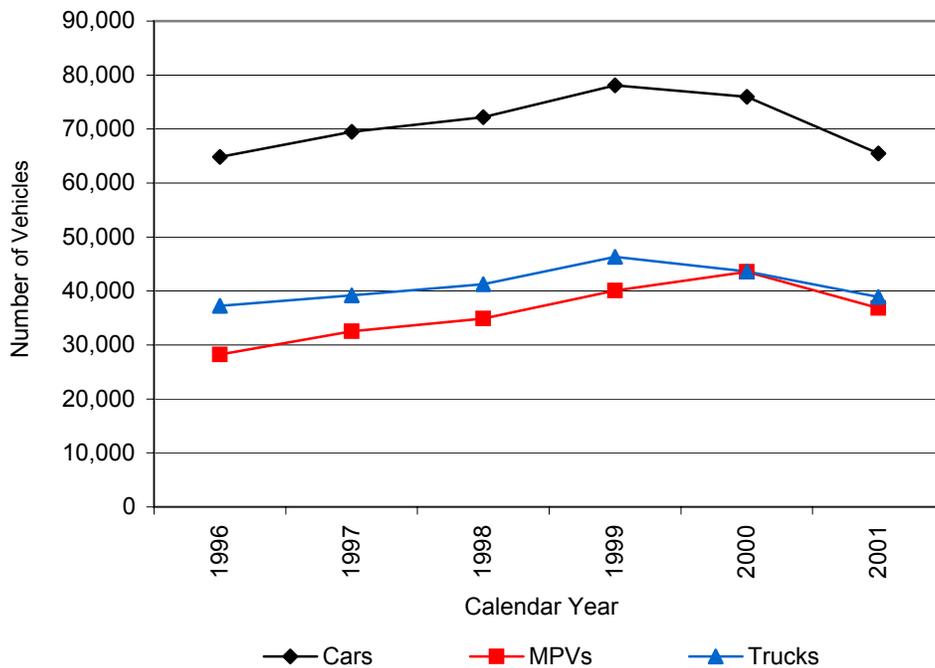
### SALES OF EXISTING HOMES IN IOWA (in thousands)



- 
- Sales of existing homes have been relatively steady at around 50,000 homes per year since 1987.
  - Sale of existing homes peaked in 1999 at 57,800 homes, after hitting a low of 46,800 in 1996.
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Source: Iowa Economy - Iowa Workforce Development News and Trends

## SALES OF CARS, TRUCKS, AND MULTI-PURPOSE VEHICLES IN IOWA



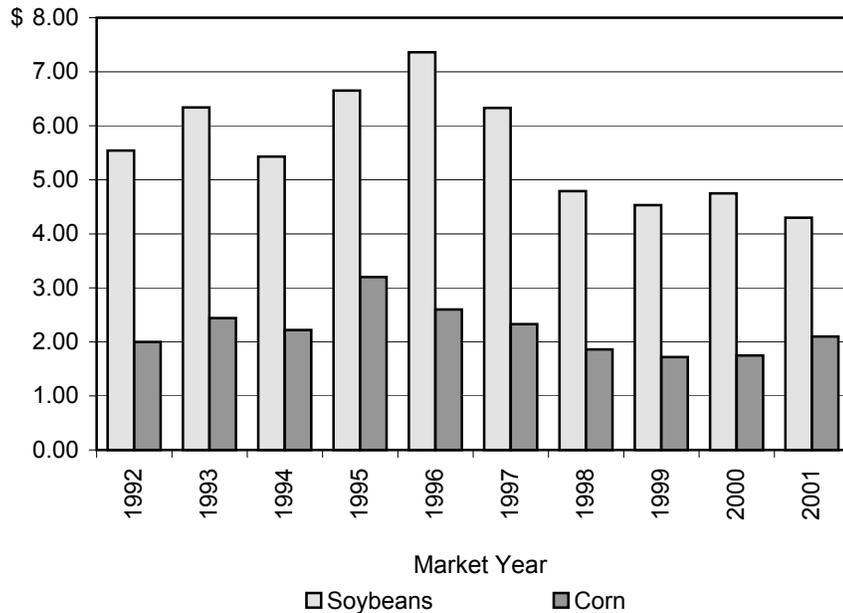
- Motor vehicle sales increased from 1996 through 1999, then declined to 1997 levels in 2001.
- Trucks and multi-purpose vehicles combined have been outselling cars at an increasing rate. The trend peaked in 2000 when 11,178 fewer cars than trucks and multi-purpose vehicles were sold.

Calendar Year	Cars	MPVs	Trucks	Total
1996	64,852	28,233	37,242	130,327
1997	69,514	32,556	39,182	141,252
1998	72,205	34,872	41,261	148,338
1999	78,091	40,082	46,335	164,508
2000	75,971	43,531	43,618	163,120
2001	65,459	36,836	38,886	141,181

Source: Iowa Economy - Iowa Workforce Development News and Trends

***INDUSTRY***

### IOWA'S CORN AND SOYBEAN MARKET YEAR AVERAGE PRICES PER BUSHEL



- The average prices for corn in 2001 were 20.0% higher than 2000; while 2001 soybeans prices were 9.0% below 2000.

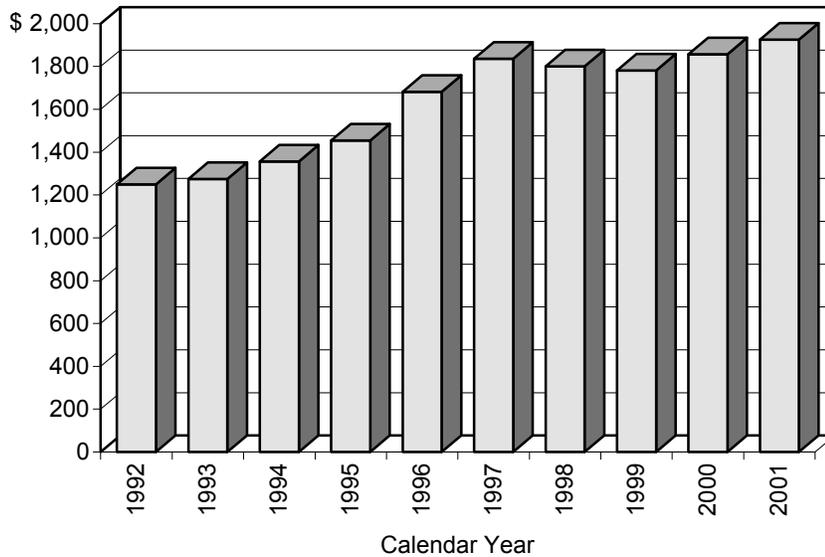
### MARKET YEAR AVERAGE CROP PRICES RECEIVED BY IOWA FARMERS

Market Year	Soybeans (bushel)	Corn (bushel)	Oats (bushel)	All Wheat (bushel)	All Hay (ton)
1992	\$ 5.54	\$ 2.00	\$ 1.38	\$ 3.05	\$ 78.00
1993	6.34	2.44	1.45	2.00	90.50
1994	5.43	2.22	1.30	3.15	79.00
1995	6.65	3.20	1.76	4.05	81.00
1996	7.36	2.60	2.16	4.10	106.00
1997	6.33	2.33	1.63	3.16	109.00
1998	4.79	1.86	1.24	2.75	83.50
1999	4.53	1.72	1.12	2.38	74.50
2000	4.75	1.75	1.19	2.15	82.00
2001	4.30	2.10	1.40	2.50	90.00

Sources: United States Department of Agriculture and National Agriculture Statistics Service

**INDUSTRY**

**IOWA FARM REAL ESTATE  
AVERAGE VALUE PER ACRE**



■ Land values for 2001 are up 3.7% from 2000, but remain well below the peak values of 1981.

**IOWA AGRICULTURAL STATISTICS**

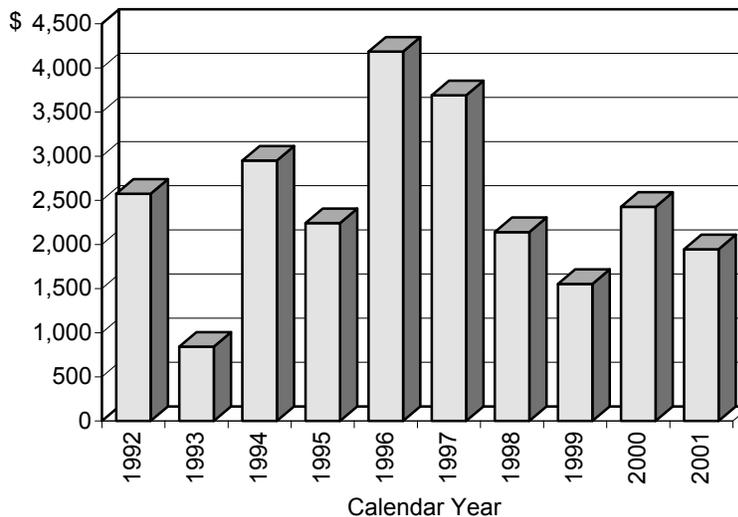
Calendar Year	Net Farm Income (per farm)	Iowa Farm Real Estate Value (per acre)	Total Number of Farms (in thousands)	Total Acres (in millions)	Average Size of Farm (in acres)
1992	\$ 24,994	\$ 1,249	103	33.4	324
1993	8,256	1,275	102	33.1	325
1994	29,206	1,356	101	33.1	328
1995	22,425	1,455	100	33.0	330
1996	42,266	1,682	99	33.0	333
1997	37,654	1,837	98	33.0	337
1998	22,059	1,801	97	33.0	340
1999	16,177	1,781	96	33.0	344
2000	25,547	1,857	95	32.8	345
2001	20,813	1,926	94	32.7	350

Note:

Net Farm Income (per farm) numbers were revised by the Economic Research Service in 2000.

Sources: United States Department of Agriculture, National Agriculture Statistics Service, Economic Research Service, and Iowa State University Extension

## IOWA NET FARM INCOME (in millions)



- Iowa's net farm income dropped 20.0% from 2000, was up 61.0% from 1999, and was 53.0% lower than 1996. This is due in part to a drop in government payments. From 1996 to 2001, average soybean prices decreased by 42.0% and average corn prices decreased by 19.0%.
- The Flood of 1993 increased the 1994 farm income, as grain reserves were reduced due to low production caused by the excess precipitation.

Calendar Year	Gross Farm Income (in millions)	Farm Production Expenses (in millions)	Total Net Farm Income (in millions)	Net Farm Income Per Farm
1992	\$ 12,445	\$ 9,871	\$ 2,574	\$ 24,994
1993	10,587	9,745	842	8,256
1994	13,118	10,168	2,950	29,206
1995	12,142	9,900	2,242	22,425
1996	14,595	10,411	4,184	42,266
1997	14,405	10,715	3,690	37,654
1998	13,255	11,115	2,140	22,059
1999	12,732	11,179	1,553	16,177
2000	13,953	11,526	2,427	25,547
2001	13,877	11,931	1,946	20,813

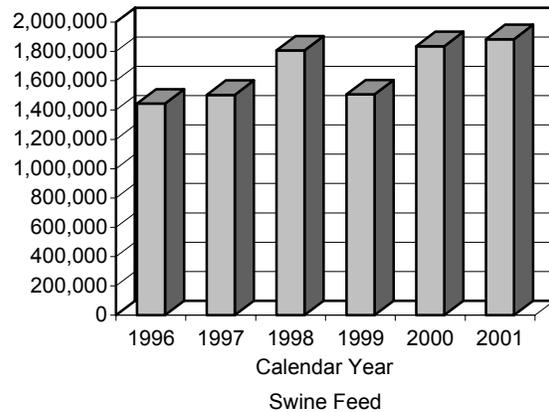
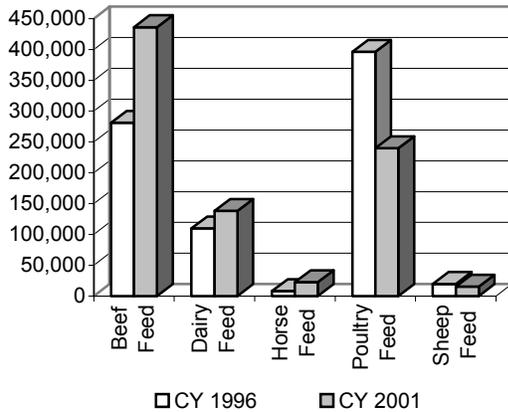
Notes:

- 1) Fiscal Year 1993 is substantially lower due to flood related problems.
- 2) Data was revised in 2002 by the Economic Research Service.

Sources: United States Department of Agriculture and Economic Research Service

**INDUSTRY**

**IOWA'S ANIMAL MIXED FEED TONNAGE**



<b>Tonnage of Mixed Feeds</b>	<u>CY 1996</u>	<u>CY 1997</u>	<u>CY 1998</u>	<u>CY 1999</u>	<u>CY 2000</u>	<u>CY 2001</u>
<b>Complete &amp; Supplements</b>						
Beef Feed	281,036	299,595	321,911	333,549	394,276	436,243
Dairy Feed	109,509	107,894	123,093	125,715	164,542	138,059
Horse Feed	7,990	10,872	12,553	15,349	15,151	22,463
Pet Food (over ten lbs.)	73,058	111,374	73,238	72,490	97,778	98,630
Poultry Feed	396,205	475,163	469,315	435,364	475,012	239,634
Sheep Feed	19,472	11,443	12,614	13,098	15,395	15,065
Swine Feed	1,443,935	1,504,020	1,806,664	1,506,896	1,835,744	1,883,854
Other Feed Products	96,655	60,825	79,002	50,315	32,433	53,723
<b>Total Formula Feed</b>	<u>2,427,860</u>	<u>2,581,186</u>	<u>2,898,390</u>	<u>2,552,776</u>	<u>3,030,331</u>	<u>2,887,671</u>
<b>Feed Ingredients</b>						
Alfalfa Products	22,166	15,989	14,980	9,720	13,228	10,891
Animal Products	165,145	172,846	133,854	167,141	229,486	226,476
Brewers & Distillers Prod.	53,527	68,820	58,244	143,312	129,505	174,199
Corn Products	758,946	823,419	773,462	693,192	785,192	608,751
Animal & Veg. Fats & Oils	47,017	66,473	142,894	384,161	511,775	569,362
Milk Products	7,851	16,344	17,624	20,787	22,885	18,903
Molasses Products	17,464	33,047	24,733	18,969	30,442	16,761
Soybean Products	1,375,901	1,355,635	1,197,163	1,848,549	1,380,062	1,002,460
Wheat & Rye Products	61,940	91,397	72,009	105,841	151,403	100,089
Mineral Ingredients	334,515	382,269	302,804	396,371	481,952	446,364
Other Feed Ingredients	285,321	297,831	362,374	474,262	317,573	380,596
<b>Total Ingredient Tonnage</b>	<u>3,129,793</u>	<u>3,324,070</u>	<u>3,100,141</u>	<u>4,262,305</u>	<u>4,053,503</u>	<u>3,554,852</u>

Source: Iowa Department of Agriculture and Land Stewardship

## IOWA FARM DEBT (in millions)

Calendar Year	Farm Credit System	Farm Service Agency	Life Insurance Companies	All Banks	Individuals and Others	Total Farm Debt
1990	\$ 1,570	\$ 767	\$ 553	\$ 4,104	\$ 2,652	\$ 9,646
1991	1,563	674	529	4,372	2,724	9,862
1992	1,533	596	460	4,599	2,796	9,984
1993	1,564	532	446	4,956	2,937	10,435
1994	1,571	533	399	5,122	3,100	10,725
1995	1,609	493	386	5,222	3,222	10,932
1996	1,807	452	414	5,472	3,361	11,506
1997	1,820	404	404	5,946	3,506	12,080
1998	2,125	358	429	6,217	3,534	12,663
1999	2,269	354	460	6,374	3,578	13,035
2000	2,433	337	461	6,784	3,598	13,613

**Notes:**

- 1) Iowa farm debt includes transactions involving the purchase of real estate, livestock, poultry, machinery, motor vehicles, crops, and other inputs necessary for farming operations.
- 2) Data excludes operator households.

Sources: United States Department of Agriculture and Economic Research Service

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- Farm debt held by the Farm Credit System in 2000 increased 7.2% from 1999, while total farm debt financed increased by 4.4% during the same period.
  - The banks' share of the total farm debt increased from 48.9% in 1999 to 49.8% in 2000.
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**INDUSTRY**

**NATIONAL COMPARATIVE DATA  
AGRICULTURE**

State	2000 Average Acreage Per Farm		2000 Percent of Agricultural Land Foreign Owned		Percent Change in Average Per Acre Value of Farmland 2000 to 2001	
	Acres	Rank	Percent	Rank	Percent	Rank
Alabama	191	36	2.1%	4	7.1%	9
Alaska	1,586	6	0.0	50	NA	49
Arizona	3,560	2	0.4	31	10.2	6
Arkansas	304	22	0.4	27	4.0	28
California	318	21	1.0	11	2.1	41
Colorado	1,090	9	1.1	8	3.7	30
Connecticut	92	48	0.1	46	4.5	18
Delaware	223	29	0.3	36	1.1	46
Florida	234	28	2.6	3	7.1	10
Georgia	222	30	1.6	5	11.7	3
Hawaii	253	26	4.1	2	NA	50
Idaho	486	14	0.1	44	3.4	31
Illinois	355	19	0.4	28	2.9	36
Indiana	242	27	0.3	37	4.3	22
<b>IOWA</b>	<b>345</b>	<b>20</b>	<b>0.1</b>	<b>42</b>	<b>2.2</b>	<b>40</b>
Kansas	742	12	0.1	41	2.5	38
Kentucky	151	43	0.3	32	10.6	4
Louisiana	275	23	1.1	7	1.6	43
Maine	187	37	15.9	1	4.0	29
Maryland	169	41	0.8	17	5.6	16
Massachusetts	93	47	0.1	45	1.7	42
Michigan	200	33	0.9	13	4.7	17
Minnesota	362	18	0.5	25	3.1	34
Mississippi	258	25	0.6	20	3.4	32
Missouri	275	24	0.2	39	10.4	5
Montana	2,054	5	0.5	23	7.1	11
Nebraska	859	10	0.0	48	4.3	23
Nevada	2,267	4	0.7	19	4.5	19
New Hampshire	135	44	0.3	34	4.3	24
New Jersey	86	49	0.3	35	4.2	26
New Mexico	2,895	3	1.0	10	3.2	33
New York	203	32	0.8	15	6.4	13
North Carolina	161	42	0.8	18	12.0	2
North Dakota	1,300	8	0.0	47	2.4	39
Ohio	186	38	0.8	16	4.3	25
Oklahoma	400	16	0.1	40	0.9	47
Oregon	430	15	0.4	30	2.9	37
Pennsylvania	131	45	0.6	22	4.4	21
Rhode Island	86	50	0.0	49	1.5	45
South Carolina	196	35	1.0	12	3.1	35
South Dakota	1,354	7	0.1	43	6.6	12
Tennessee	130	46	0.3	33	4.2	27
Texas	575	13	0.8	14	1.6	44
Utah	748	11	0.2	38	8.3	7
Vermont	197	34	1.4	6	6.1	14
Virginia	178	39	0.5	26	4.5	20
Washington	393	17	0.5	24	- 0.8	48
West Virginia	176	40	0.6	21	6.1	15
Wisconsin	210	31	1.0	9	17.6	1
Wyoming	3,761	1	0.4	29	8.3	8
National Average	434					

Notes:

- 1) The ranking occurs alphabetically when rankings are equal.
- 2) Most recent information may reflect different years.
- 3) Alaska has 195 acres and Rhode Island has 17 acres which are foreign-owned.

Sources: U.S. Department of Agriculture, "Farms and Land in Farms," and "Agricultural Land Values"  
"Foreign Ownership of U.S. Agricultural Land through February 28, 2001"

## ALCOHOLIC BEVERAGES CONSUMPTION IN IOWA

	Actual FY 1998	Actual FY 1999	Actual FY 2000	Actual FY 2001	Estimated FY 2002
Type in Gallons					
Spirits	2,611,333	2,712,642	2,837,238	2,864,926	2,899,947
Wine	2,174,336	2,215,651	2,372,501	2,351,912	2,432,758
Beer	66,993,162	69,674,693	71,770,153	70,928,861	72,491,697
Total Gallons	<u>71,778,831</u>	<u>74,602,986</u>	<u>76,979,892</u>	<u>76,145,699</u>	<u>77,824,402</u>
Gallon Sales Per Capita					
Distilled Spirits	1.36	1.42	1.38	1.40	1.41
Wine	1.12	1.15	1.23	1.15	1.19
Beer	34.62	36.01	37.09	34.58	35.34
Sale of Liquor	\$ 93,245,930	\$ 99,181,458	\$ 106,533,964	\$ 111,371,249	\$ 115,047,769
Sales of Licenses	8,514,671	8,285,099	7,945,042	9,327,571	8,710,972
Beer Tax Collected	12,709,231	13,222,038	13,650,460	13,467,593	13,765,957
Wine Tax Collected	3,793,166	3,880,007	4,138,575	4,106,189	4,243,849
Misc. Revenue	848,287	794,487	968,832	970,084	1,053,179
Cost of Liquor Sold	\$ 60,637,320	\$ 64,672,638	\$ 69,281,903	\$ 72,579,888	\$ 75,021,572
Transfer to State General Fund	40,314,761	41,698,165	45,295,610	49,747,394	47,802,071
Transfer to Other State Funds	12,737,494	13,247,862	13,678,587	13,491,855	13,791,352
License Fees - Transfer to Cities and Counties	2,839,910	2,542,770	2,334,481	2,586,527	2,581,605
Miscellaneous Expense					
Operating Expense	\$ 1,720,656	\$ 1,833,701	\$ 1,867,499	\$ 1,775,868	\$ 1,440,709
Warehousing Expense	1,651,408	1,715,092	1,894,958	2,034,218	1,960,815
Civil Penalty Expense	56,451	93,906	0	0	0
Other Operating Expense	1,077,439	1,129,862	1,318,898	1,282,813	1,223,226

Notes:

- 1) "Beer" includes low proof wine/spirit coolers.
- 2) Liquor sales include "Split Case Fee" and "Bailment Case" fee.
- 3) Warehousing Expense is for a private contractor.
- 4) Civil Penalty Expense covers licensee law education. This expense was incorporated into Operating Expense beginning in FY 2000.
- 5) Transfer to Other State Funds FY 1999 includes one-time transfer of Civil Penalty income of \$96,926.
- 6) Actual FY 2001 Per Capita Sales data is based on 2000 census figures.

Source: Alcoholic Beverages Division Annual Report, Division's Financial and Operating Statement

**INDUSTRY**

**NATIONAL COMPARATIVE DATA  
NATURAL RESOURCES**

State	2001 Hazardous Waste Sites on the National Priority List		1999 Pollution Released by Manufacturing Plants (in millions)		1999 Energy Consumption Per Capita (in millions)	
	Sites	Rank	Pounds	Rank	BTU	Rank
	Alabama	15	25	78.8	9	458.8
Alaska	7	44	1.7	47	1,121.4	1
Arizona	10	39	50.9	19	255.3	45
Arkansas	12	34	51.8	18	471.8	6
California	99	2	45.0	22	252.7	48
Colorado	17	22	7.6	40	284.9	39
Connecticut	16	23	6.4	41	255.7	44
Delaware	16	24	7.7	39	370.0	22
Florida	52	6	77.4	10	255.0	46
Georgia	15	26	66.5	14	359.3	25
Hawaii	3	46	0.4	50	203.6	50
Idaho	10	40	26.6	28	414.1	13
Illinois	45	8	108.3	6	320.1	35
Indiana	29	14	134.6	5	460.3	9
<b>IOWA</b>	<b>14</b>	<b>28</b>	<b>41.0</b>	<b>24</b>	<b>390.9</b>	<b>17</b>
Kansas	12	35	35.8	26	395.6	16
Kentucky	14	29	48.2	21	462.1	8
Louisiana	15	27	135.1	4	826.9	3
Maine	13	31	7.7	38	421.9	12
Maryland	19	20	13.6	36	266.5	42
Massachusetts	32	12	5.6	42	254.1	47
Michigan	69	5	72.8	11	328.4	30
Minnesota	24	17	20.3	35	350.8	26
Mississippi	4	45	62.5	15	436.5	11
Missouri	23	18	56.9	17	323.3	34
Montana	14	30	49.9	20	467.1	7
Nebraska	10	41	23.3	30	361.3	24
Nevada	1	49	4.4	43	340.1	28
New Hampshire	19	21	3.1	45	279.2	40
New Jersey	116	1	21.9	33	317.9	37
New Mexico	13	32	20.5	34	365.0	23
New York	91	4	36.5	25	235.4	49
North Carolina	27	15	67.6	12	319.8	36
North Dakota	0	50	2.6	46	577.1	4
Ohio	33	11	151.5	2	384.1	20
Oklahoma	11	38	23.2	31	410.2	14
Oregon	12	36	31.0	27	334.5	29
Pennsylvania	97	3	145.2	3	309.8	38
Rhode Island	12	37	1.3	48	263.5	43
South Carolina	25	16	66.7	13	384.2	19
South Dakota	2	47	3.6	44	326.0	31
Tennessee	13	33	91.6	7	377.6	21
Texas	41	9	260.5	1	573.8	5
Utah	21	19	88.8	8	325.8	32
Vermont	9	42	0.6	49	277.9	41
Virginia	30	13	57.8	16	324.1	33
Washington	48	7	25.2	29	389.3	18
West Virginia	9	43	21.9	32	407.0	15
Wisconsin	40	10	41.9	23	344.8	27
Wyoming	2	48	10.4	37	879.4	2
District of Columbia	1		0.0		327.2	
National Total	<u>1,282</u>		<u>2,414.5</u>			
National Per Capita					350.9	

**Notes:**

- 1) Most recent information available may reflect different years.
- 2) Totals may not add due to rounding.
- 3) The ranking occurs alphabetically when rankings are equal.

Sources: U.S. Environmental Protection Agency and U. S. Department of Energy

## NATIONAL COMPARATIVE DATA NUMBER OF PATENTS ISSUED

State	1985	1990	1995	1996	1997	1998	1999	1999 Rank	Per 100,000 Population	Rank
Alabama	296	365	359	336	345	422	473	34	10.64	44
Alaska	25	30	49	50	60	76	66	49	10.53	45
Arizona	578	738	1,120	1,153	1,162	1,677	1,621	19	31.59	21
Arkansas	70	151	143	164	152	184	226	41	8.45	48
California	6,111	7,935	10,824	11,957	12,916	17,828	18,861	1	55.68	8
Colorado	581	828	1,207	1,320	1,345	1,916	1,986	15	46.17	10
Connecticut	1,453	1,513	1,768	1,684	1,644	2,071	2,025	13	59.46	4
Delaware	283	433	442	472	370	424	444	35	56.66	6
Florida	1,245	1,905	2,466	2,509	2,552	3,116	3,040	10	19.02	29
Georgia	444	724	1,047	1,135	1,112	1,496	1,544	20	18.86	30
Hawaii	38	85	84	104	93	93	97	46	8.01	49
Idaho	66	192	329	393	597	897	1,263	22	97.61	1
Illinois	2,793	2,937	3,478	3,674	3,539	4,365	4,308	5	34.69	16
Indiana	987	1,050	1,281	1,417	1,331	1,561	1,707	17	28.07	24
<b>IOWA</b>	<b>359</b>	<b>388</b>	<b>486</b>	<b>485</b>	<b>450</b>	<b>720</b>	<b>817</b>	<b>26</b>	<b>27.92</b>	<b>25</b>
Kansas	240	328	319	348	322	404	495	33	18.41	31
Kentucky	317	310	341	397	350	404	508	32	12.57	39
Louisiana	413	506	413	444	408	543	519	31	11.61	42
Maine	81	115	137	113	109	143	145	44	11.37	43
Maryland	721	900	1,100	1,208	1,263	1,575	1,642	18	31.00	22
Massachusetts	1,741	2,111	2,427	2,713	2,831	3,735	3,819	9	60.15	2
Michigan	2,197	2,705	3,046	3,457	3,075	3,825	4,031	7	40.56	11
Minnesota	1,143	1,476	1,943	2,000	2,059	2,780	2,901	11	58.97	5
Mississippi	72	130	138	167	182	202	225	42	7.91	50
Missouri	556	704	819	762	870	1,049	1,087	24	19.43	28
Montana	70	74	141	141	105	149	141	45	15.63	37
Nebraska	114	145	150	187	185	233	229	40	13.38	38
Nevada	76	128	216	233	226	332	356	38	17.82	33
New Hampshire	223	329	460	469	503	649	692	28	56.00	7
New Jersey	3,186	3,114	3,065	3,386	3,460	4,204	4,372	4	51.96	9
New Mexico	157	205	280	242	281	363	357	37	19.63	27
New York	3,809	4,524	5,266	5,815	5,422	7,113	6,902	2	36.37	14
North Carolina	589	848	1,255	1,454	1,501	1,842	1,953	16	24.26	26
North Dakota	38	51	63	72	50	69	76	48	11.83	40
Ohio	2,522	2,730	2,986	3,173	3,295	3,897	4,005	8	35.28	15
Oklahoma	751	633	545	542	453	542	545	30	15.79	36
Oregon	415	640	870	965	1,103	1,560	1,386	21	40.51	12
Pennsylvania	2,466	2,826	2,926	3,226	2,934	3,763	4,078	6	33.21	19
Rhode Island	155	181	263	291	303	357	341	39	32.53	20
South Carolina	326	408	521	518	499	682	657	29	16.38	34
South Dakota	39	41	44	49	53	57	78	47	10.33	46
Tennessee	404	564	708	719	745	912	1,018	25	17.89	32
Texas	2,484	3,193	4,314	4,511	4,449	5,980	6,426	3	30.82	23
Utah	269	369	554	603	666	731	748	27	33.50	18
Vermont	101	145	171	282	290	343	363	36	59.62	3
Virginia	640	831	944	967	917	1,163	1,152	23	16.27	35
Washington	648	953	1,257	1,330	1,510	1,998	2,039	12	34.59	17
West Virginia	115	167	151	139	165	211	166	43	9.18	47
Wisconsin	890	1,215	1,426	1,522	1,527	1,880	2,000	14	37.29	13
Wyoming	30	37	75	45	60	49	58	50	11.75	41
Total	45,312	54,900	66,412	71,339	71,836	92,583	95,987			

Note:

The 2000 census data were used to estimate the patents per 100,000 population.

Source: U.S. Patent and Trademark Office and Iowa Economy - Iowa Workforce Development News and Trends

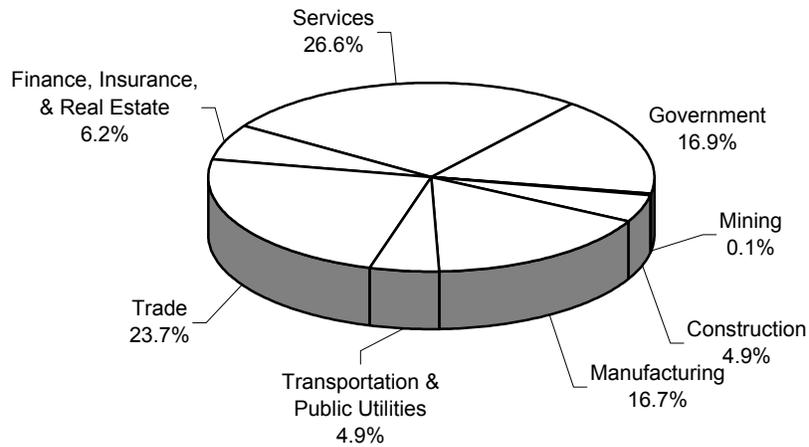
**INDUSTRY**

**NATIONAL COMPARATIVE DATA  
MANUFACTURING PRODUCTIVITY - OUTPUT PER WORKER-HOUR  
(in 1996 dollars)**

State	1986	1990	1995	1996	1997	1998	1999	1999 Rank	% Chg 90-99	% Chg 98-99
Alabama	20.49	22.45	25.39	25.95	26.38	25.59	27.13	47	21%	6%
Alaska	23.88	33.07	30.71	28.79	28.07	29.52	34.75	27	5	18
Arizona	18.96	22.18	34.36	37.73	41.79	49.11	53.90	4	143	10
Arkansas	19.03	21.13	24.47	24.89	25.31	25.24	26.69	48	26	6
California	22.40	27.33	32.83	33.70	35.60	38.64	46.00	8	68	19
Colorado	23.26	24.50	32.51	32.08	33.24	33.44	35.61	25	45	6
Connecticut	22.39	28.59	32.26	34.96	37.88	39.79	43.02	9	50	8
Delaware	37.60	36.83	43.12	45.15	40.44	34.55	35.38	26	- 4	2
Florida	20.04	23.77	26.85	26.94	27.97	28.67	30.15	40	27	5
Georgia	23.35	24.12	29.10	30.20	31.33	32.53	33.20	32	38	2
Hawaii	27.73	31.48	34.54	34.18	30.81	29.33	28.89	45	- 8	- 2
Idaho	22.12	23.23	39.36	37.81	39.64	44.80	54.70	3	135	22
Illinois	24.38	25.90	32.48	32.21	33.75	33.99	36.42	21	41	7
Indiana	23.65	26.16	31.75	32.19	32.75	36.42	37.25	18	42	2
<b>IOWA</b>	<b>24.35</b>	<b>29.61</b>	<b>32.81</b>	<b>34.05</b>	<b>36.79</b>	<b>35.17</b>	<b>35.71</b>	<b>24</b>	<b>21</b>	<b>2</b>
Kansas	25.60	27.42	28.17	27.43	28.01	27.45	29.07	44	6	6
Kentucky	34.26	34.18	38.73	39.27	40.42	41.16	41.94	11	23	2
Louisiana	34.47	46.60	51.09	44.16	45.98	42.55	46.17	7	- 1	9
Maine	20.18	23.18	27.80	27.71	27.71	28.06	28.71	46	24	2
Maryland	25.26	28.74	31.57	33.34	34.28	34.53	36.87	19	28	7
Massachusetts	22.09	26.85	30.84	31.75	33.31	35.90	40.96	12	53	14
Michigan	29.81	30.11	33.54	32.70	34.20	35.18	36.04	23	20	2
Minnesota	26.33	27.81	27.88	28.97	30.25	31.74	34.04	29	22	7
Mississippi	18.01	20.30	24.39	24.28	24.00	24.17	25.63	50	26	6
Missouri	25.43	27.87	34.88	34.07	35.75	36.02	36.60	20	31	2
Montana	26.81	27.60	28.74	28.65	27.46	30.33	31.32	36	13	3
Nebraska	22.79	26.03	27.50	26.02	27.22	27.65	29.77	42	14	8
Nevada	24.11	26.08	27.77	29.47	28.05	29.07	30.45	39	17	5
New Hampshire	17.15	22.39	32.28	38.03	38.76	44.65	49.47	6	121	11
New Jersey	25.27	31.09	36.16	38.56	36.92	35.91	37.88	16	22	5
New Mexico	17.86	13.55	68.74	77.94	102.78	116.77	133.48	1	885	14
New York	27.59	33.00	35.60	36.65	35.99	38.03	39.51	13	20	4
North Carolina	23.99	25.39	30.23	30.94	31.96	31.84	32.35	35	27	2
North Dakota	18.46	23.10	25.02	26.39	28.27	30.59	32.55	34	41	6
Ohio	26.38	28.75	32.59	33.27	34.65	37.29	39.43	14	37	6
Oklahoma	23.83	29.75	32.68	34.31	33.72	36.33	39.01	15	31	7
Oregon	25.43	25.74	33.78	45.80	47.27	54.67	64.36	2	150	18
Pennsylvania	21.23	24.95	33.35	33.83	34.39	35.22	37.44	17	50	6
Rhode Island	17.78	22.31	23.83	25.00	25.43	25.71	26.43	49	19	3
South Carolina	18.95	21.65	27.99	28.66	29.75	29.46	30.12	41	39	2
South Dakota	17.57	19.95	26.26	23.88	24.79	26.52	29.38	43	47	11
Tennessee	20.69	24.21	28.81	28.11	29.63	31.20	32.67	33	35	5
Texas	22.52	28.26	33.56	34.39	37.03	37.95	42.05	10	49	11
Utah	21.12	22.50	26.03	29.90	27.80	28.68	30.66	38	36	7
Vermont	16.29	25.19	26.06	27.71	29.80	30.85	33.48	31	33	9
Virginia	27.58	28.97	33.73	34.45	33.80	33.03	31.28	37	8	- 5
Washington	28.70	29.36	28.63	29.07	28.22	30.82	33.54	30	14	9
West Virginia	27.70	30.53	36.90	37.69	36.40	33.85	36.13	22	18	7
Wisconsin	23.06	25.01	28.17	29.58	30.54	32.32	34.08	28	36	5
Wyoming	24.16	32.01	35.93	44.14	45.11	45.61	50.12	5	57	10
United States	24.13	27.27	32.25	33.01	34.21	35.58	38.24		40	7

Source: Iowa Economy - Iowa Workforce Development News and Trends

## IOWA NONFARM EMPLOYMENT June 2002



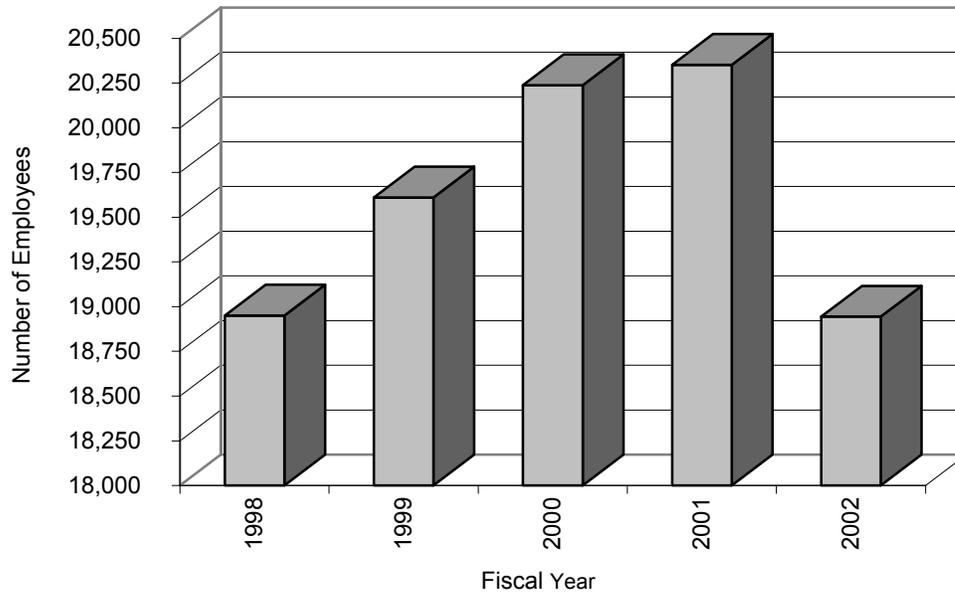
- The construction industry and the finance, insurance, and real estate industries each grew by more than 2,000 jobs in FY 2002.
- The manufacturing industry and trade industry decreased by more than 5,000 jobs in FY 2002.

	June-02	June-01	% Change June-01 to June-02
Total Nonfarm	1,479,200	1,490,500	- 0.8%
Total Private	1,229,800	1,242,000	- 1.0
Goods Producing	321,200	327,000	- 1.8
Mining	2,200	2,200	0.0
Construction	72,200	69,700	3.6
Manufacturing	246,800	255,100	- 3.3
Service Producing	1,158,000	1,163,500	- 0.5
Private Service Products	908,600	915,000	- 0.7
Transportation and Public Utilities	72,300	72,300	0.0
Trade	349,900	355,300	- 1.5
Finance, Insurance, and Real Estate	91,400	89,200	2.5
Services	395,000	398,200	- 0.8
Total Government	249,400	248,500	0.4

Source: Iowa Economy - Iowa Workforce Development News and Trends

# ***LABOR FORCE***

**FULL-TIME STATE EMPLOYEE  
IOWA WORK FORCE  
FY 1998 - FY 2002**



- In FY 2002, the overall workforce was 50.5% male / 49.5% female and 94.9% non-minority / 5.1% minority.
- The full-time State employee work force decreased 1,408.0 FTE positions during FY 2002.

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
Officials/Administrators	1,037	1,084	1,174	1,220	1,037
Professionals	5,983	6,262	6,552	6,730	6,363
Technicians	2,431	2,432	2,454	2,425	2,254
Protective Services	2,732	2,892	3,041	3,016	2,881
Paraprofessionals	1,763	1,830	1,863	1,885	1,854
Administrative Support	2,609	2,582	2,606	2,538	2,278
Skilled Craft	1,711	1,781	1,762	1,775	1,646
Service Maintenance	685	747	787	763	631
<b>Total</b>	<u><u>18,951</u></u>	<u><u>19,610</u></u>	<u><u>20,239</u></u>	<u><u>20,352</u></u>	<u><u>18,944</u></u>

Note:

Workforce data does not include Board of Regents, Community-based Corrections, and Fair Authority employees.

Source: Department of Personnel

**LABOR FORCE**

**CY 2001 NUMBER OF IOWA BUSINESSES  
AND EMPLOYEES BY COMPANY SIZE**

Company Size by Number of Employees	Employers		Employees	
	Number	Percent	Number	Percent
0 to 4	44,637	60.1%	66,661	4.7%
5 to 9	12,316	16.6	81,150	5.7
10 to 19	7,793	10.5	104,941	7.4
20 to 49	5,290	7.1	160,606	11.4
50 to 99	1,983	2.7	137,534	9.7
100 to 249	1,438	1.9	216,853	15.3
250 to 499	471	0.6	160,457	11.4
500 to 999	190	0.3	132,382	9.4
Over 1,000	140	0.2	353,369	25.0
Total	<u>74,258</u>	<u>100.0%</u>	<u>1,413,953</u>	<u>100.0%</u>

- Non-farm employment totaled 1,468,800 during CY 2001, an decrease of 9,600 (0.6%) from CY 2000.
- During CY 2001, manufacturing's share of the total was 17.1%, down from 17.6% in CY 2000 and down from 18.8% in CY 1991. Services' share increased from the previous year (and the decade) to 26.9% in CY 2001, compared to 26.6% in CY 2000 and 24.0% in CY 1991.
- Ninety-seven percent of companies employ less than 100 employees, and 39.4% of the employees work for companies with less than 100 employees.
- Approximately 1.1% of companies employ 250 or more workers, but 45.7% of the employees work for companies with 250 or more employees.
- The average weekly wage for private industry in Iowa during CY 2001 was \$454. This compares to \$441 in CY 2000 and \$312 in CY 1991.

Source: Iowa Workforce Development

## 2000 AVERAGE ANNUAL PAY OF SELECTED INDUSTRIES

State	Construction	Manufacturing	Finance Insurance and Real Estate	Services	Government
Alabama	\$ 29,278	\$ 33,582	\$ 37,092	\$ 28,218	\$ 31,559
Alaska	47,080	32,107	36,564	28,031	40,078
Arizona	32,467	48,541	41,045	31,059	33,679
Arkansas	27,846	29,247	33,763	24,265	27,841
California	40,360	57,695	60,163	41,372	41,260
Colorado	36,965	47,450	52,315	37,279	34,911
Connecticut	44,856	59,987	85,626	38,555	41,519
Delaware	35,736	55,130	51,371	32,262	36,040
Florida	31,638	38,173	43,623	29,410	33,862
Georgia	34,018	37,448	50,172	34,114	31,590
Hawaii	45,423	34,404	39,044	29,087	36,484
Idaho	28,939	43,754	33,406	25,577	28,073
Illinois	45,916	45,818	60,656	35,207	36,733
Indiana	35,071	42,421	39,240	26,826	30,988
<b>IOWA</b>	<b>32,282</b>	<b>36,416</b>	<b>38,780</b>	<b>24,071</b>	<b>30,257</b>
Kansas	32,126	37,690	38,032	26,485	28,010
Kentucky	30,959	37,618	37,467	25,784	28,954
Louisiana	30,889	40,312	34,293	25,367	27,338
Maine	31,258	35,344	37,991	26,077	29,672
Maryland	38,297	45,853	50,394	35,937	40,918
Massachusetts	46,920	57,254	78,154	43,297	39,284
Michigan	41,983	54,706	43,571	32,463	35,642
Minnesota	42,516	44,952	52,655	32,033	34,802
Mississippi	27,770	28,505	32,442	24,153	26,742
Missouri	37,399	39,881	42,315	30,015	30,195
Montana	29,024	31,397	31,419	21,911	28,740
Nebraska	31,820	33,194	36,873	27,254	28,806
Nevada	38,913	37,937	41,104	30,266	39,177
New Hampshire	38,319	46,444	49,776	33,275	31,191
New Jersey	46,438	59,177	69,085	39,417	43,828
New Mexico	28,116	38,464	31,968	27,424	31,102
New York	43,807	51,462	108,561	38,293	40,970
North Carolina	30,568	37,004	48,061	29,395	31,433
North Dakota	31,222	30,515	30,364	22,832	26,362
Ohio	36,250	43,969	41,502	28,627	34,559
Oklahoma	27,867	35,006	32,059	24,490	28,548
Oregon	38,295	45,839	39,126	28,982	34,353
Pennsylvania	37,749	42,597	48,161	32,153	36,711
Rhode Island	39,215	37,436	45,129	29,490	41,693
South Carolina	29,609	35,158	35,702	25,454	30,109
South Dakota	28,012	31,939	30,248	22,805	27,459
Tennessee	33,252	36,054	43,240	29,003	30,718
Texas	34,554	45,089	46,836	33,193	31,194
Utah	29,720	35,464	36,839	28,590	30,747
Vermont	31,000	39,781	39,523	26,622	30,111
Virginia	32,867	37,334	46,451	38,251	36,125
Washington	37,494	47,072	44,430	40,943	36,310
West Virginia	29,545	37,500	29,418	23,465	29,314
Wisconsin	37,989	39,009	39,569	27,111	33,288
Wyoming	29,644	34,214	31,626	21,485	27,912
National Average	\$ 36,622	\$ 44,778	\$ 55,556	\$ 33,666	\$ 35,245

Note:

Includes private-sector, state, and local government workers covered by the Unemployment Insurance Program and federal workers covered by the Unemployment Compensation Program.

Source: United States Bureau of Labor Statistics

**LABOR FORCE**

**IOWA NATIONAL GUARD DATA**

Calendar Year	Army National Guard		Air National Guard		Army and Air National Guard
	New Recruits	Authorized Strength	New Recruits	Authorized Strength	Person Days Activated
1984	1,454	6,887	223	1,872	23
1985	1,711	7,254	260	1,877	89
1986	1,757	7,633	395	2,071	89
1987	1,794	7,980	275	2,106	249
1988	1,750	7,997	198	2,113	1,487
1989	1,771	7,920	230	2,100	1,247
1990	1,664	7,944	242	2,126	1,891
1991	1,398	8,028	207	2,149	242
1992	1,520	7,894	291	2,217	402
1993	1,458	7,906	293	2,202	36,466
1994	1,362	7,756	214	2,149	760
1995	1,263	7,812	243	2,146	318
1996	1,265	7,779	231	2,148	297
1997	1,349	7,176	256	2,142	125
1998	1,173	7,564	237	2,156	2,201
1999	1,117	7,719	240	2,098	1,531
2000	1,370	7,623	230	2,111	825
2001	1,251	7,664	200	2,142	3,523

Note:

Authorized strength represents the number of persons that the U.S. Department of Defense will fund.

Source: Department of Public Defense

- The Iowa National Guard can be activated for a variety of reasons, primarily for the mitigation of natural disasters, but also including searches for missing persons, and security for events such as visits from elected officials and foreign dignitaries.
- In 1989, the Iowa National Guard was activated to provide aid in dealing with the crash of United Airlines Flight 232 in Sioux City, and in 1993 to aid in the mitigation of damage due to extensive flooding in Iowa.
- In 1998, the Iowa National Guard was activated for several storm responses around the State, including damage clean up at Camp Dodge.
- In 2001, the Iowa National Guard was activated after the September 11 incident for airport security, anthrax security, preparedness planning, and homeland security.

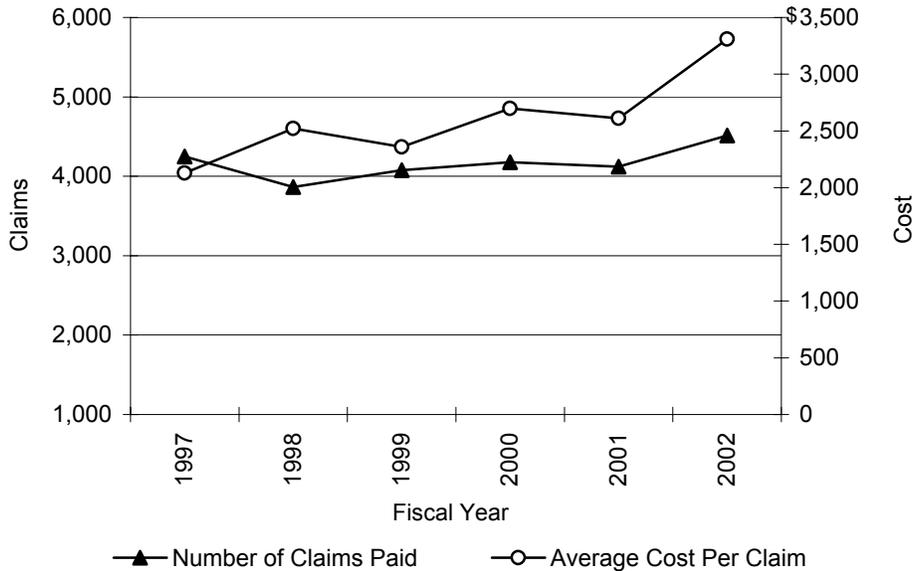
## PROFESSIONAL LICENSES ISSUED IN IOWA

<u>Calendar Year</u>	<u>Accountancy</u>	<u>Architecture</u>	<u>Engineering/ Land Survey</u>	<u>Real Estate</u>	<u>Appraisers</u>	<u>Landscape Architecture</u>
1980	3,174	1,168	5,640	NA	NA	NA
1981	3,794	934	5,276	NA	NA	NA
1982	4,137	942	5,338	NA	NA	NA
1983	4,549	958	5,442	NA	NA	NA
1984	5,454	931	5,408	NA	NA	NA
1985	5,830	978	5,382	16,262	NA	NA
1986	6,179	979	5,354	15,904	NA	NA
1987	6,350	1,003	5,279	15,441	NA	NA
1988	6,474	1,034	5,248	15,322	NA	NA
1989	6,659	1,077	5,208	15,140	NA	NA
1990	7,266	1,060	5,234	15,355	NA	NA
1991	7,280	1,089	5,264	16,699	515	NA
1992	7,536	1,396	5,210	14,813	1,088	NA
1993	8,588	1,477	5,358	14,812	1,045	NA
1994	8,469	1,418	5,378	14,261	1,089	NA
1995	8,820	1,421	5,671	14,930	1,091	NA
1996	9,047	1,635	5,519	13,374	1,019	167
1997	8,911	1,651	5,748	13,961	1,231	175
1998	9,121	1,695	5,811	13,721	1,100	187
1999	9,561	1,800	5,982	13,591	1,155	193
2000	9,677	1,861	6,440	13,921	1,149	202
2001	9,273	1,877	6,494	13,920	1,183	211
2002	9,601	1,918	6,673	13,909	1,198	230

Source: Department of Commerce, Division of Professional Licensing

- 
- The natural growth of the accounting industry accounts for the graduated increase in registrants from 1980 through 2002.
  - The mandatory errors and omissions insurance requirement became effective July 1, 1991, and contributed to a decrease in the license total in real estate for 1992.
  - Examinations for appraisers began in September 1991.
-

## IOWA WORKERS' COMPENSATION SUMMARY



■ Claims paid in a given fiscal year may be the result of a prior year incidence and may be skewed by a single large claim payment.

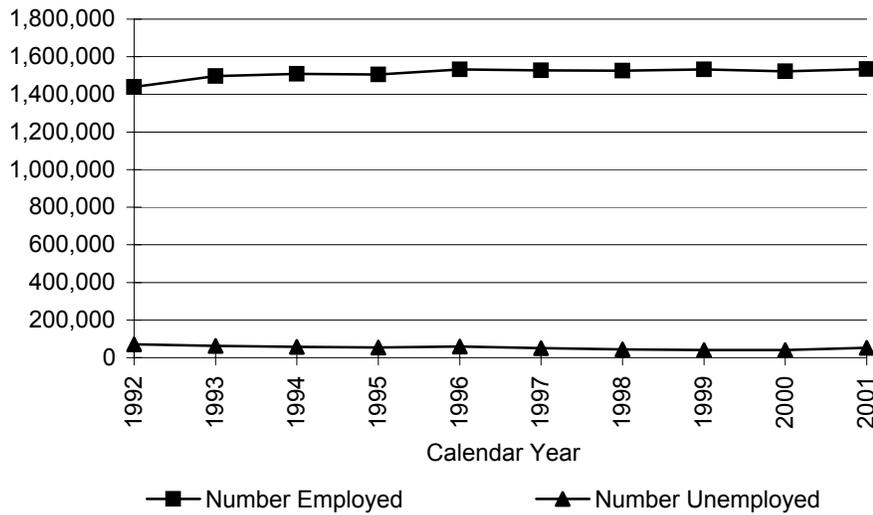
Fiscal Year	Total Cost of Claims Paid	Percent Change	Number of Claims Paid	Percent Change	Average Cost Per Claim	Percent Change
1997	\$ 9,052,469	- 3.8%	4,251	- 1.8%	\$ 2,129	- 2.0%
1998	9,742,304	7.6	3,863	- 9.1	2,522	18.4
1999	9,617,270	- 1.3	4,076	5.5	2,359	- 6.4
2000	11,264,304	17.1	4,177	2.5	2,697	14.3
2001	10,762,300	- 4.5	4,120	- 1.4	2,612	- 3.1
2002	14,938,337	38.8	4,513	9.5	3,310	26.7

Notes:

- 1) The number of claims paid includes the number of injury claims receiving one or more payments.
- 2) The table above does not include charges incurred from third-party claims payor or other administrative costs.
- 3) Payments include new and carryover injuries.

Source: Department of Personnel

### IOWA LABOR FORCE



- The U.S. unemployment rate exceeded Iowa's unemployment rate by 1.6 percentage points from 1997 through 2001.
- Iowa, Connecticut, and South Dakota had unemployment rates of 3.3% in 2001. This was the third lowest rate in the nation.
- Total employment in Iowa reached a record level of 1,565,000 in May 2002.
- The State's unemployment rate averaged 3.5% for the first six months of 2002.

Calendar Year	Iowa Labor Force	Iowa Number Employed	Iowa Number Unemployed	Iowa Unemp. Rate	U.S. Unemp. Rate
1992	1,511,700	1,440,400	71,300	4.7%	7.5%
1993	1,559,900	1,497,100	62,800	4.0	6.9
1994	1,566,200	1,508,700	57,600	3.7	6.1
1995	1,559,500	1,505,100	54,400	3.5	5.6
1996	1,593,100	1,533,300	59,800	3.8	5.4
1997	1,579,400	1,527,900	51,500	3.3	4.9
1998	1,569,100	1,525,600	43,400	2.8	4.5
1999	1,572,800	1,532,700	40,100	2.5	4.2
2000	1,563,100	1,522,100	40,900	2.6	4.0
2001	1,587,800	1,534,800	53,000	3.3	4.8

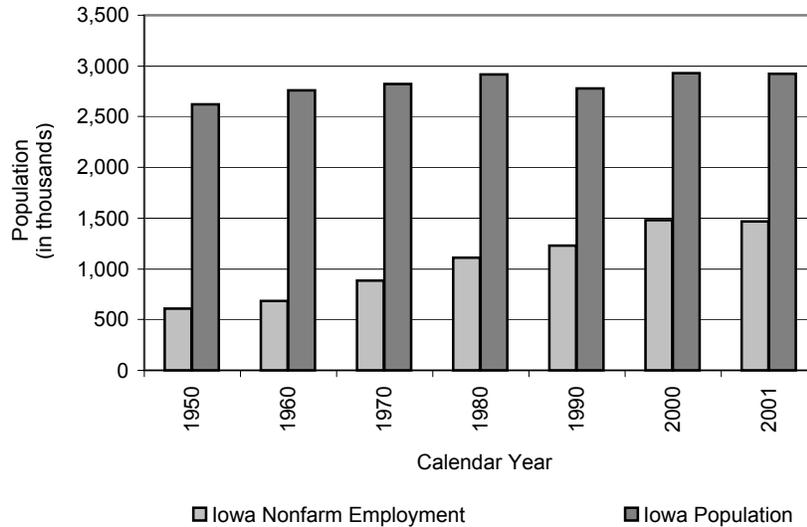
Note:

Data are based on the civilian labor force age 16 and over.

Source: Iowa Workforce Development

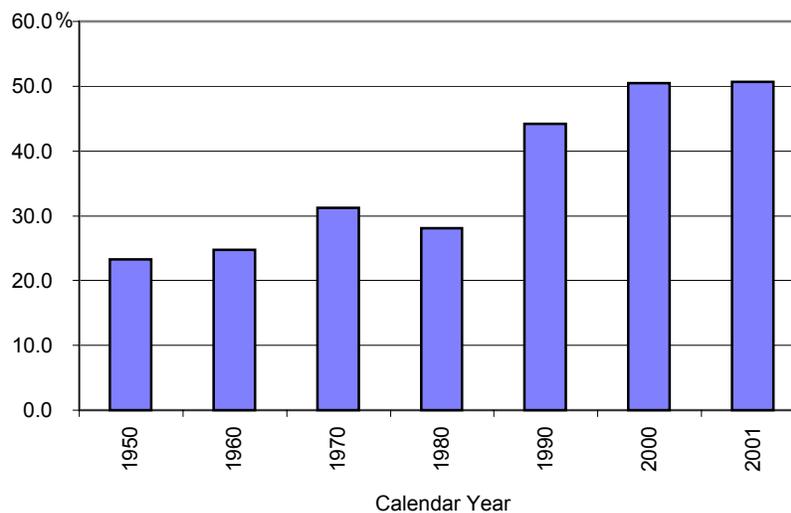
**LABOR FORCE**

**IOWA NONFARM EMPLOYMENT COMPARED TO TOTAL IOWA POPULATION  
(Calendar Year)**



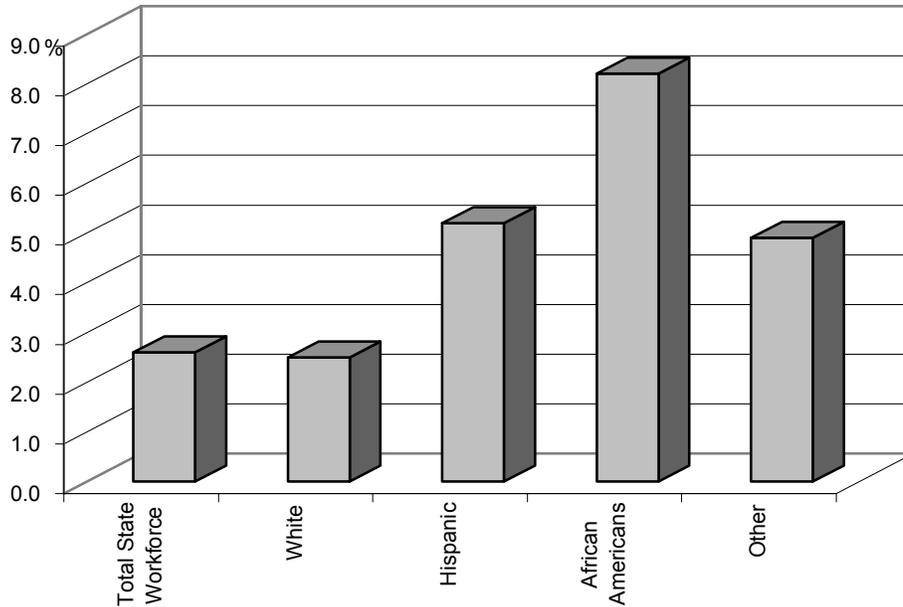
- From 1950 to 2001, the Iowa population increased by 302,000 (11.5%) Iowans.
- From 1950 to 2001, nonfarm employment increased by 859,200 (140.9%) employees.

**PERCENT OF IOWA POPULATION EMPLOYED  
IN NONFARM OCCUPATIONS  
(Calendar Year)**



Source: Iowa Workforce Development

## UNEMPLOYMENT RATES IN IOWA BY ETHNIC CATEGORY OF WORKERS CY 2000



- Unemployed persons can be considered as an underutilized segment of the labor force. For CY 2000, there were approximately 40,920 unemployed workers in the total State workforce.
- Minority workers experience unemployment at a rate two to three times that of white workers.
- The number of unemployed persons by ethnic category in 2000 was:

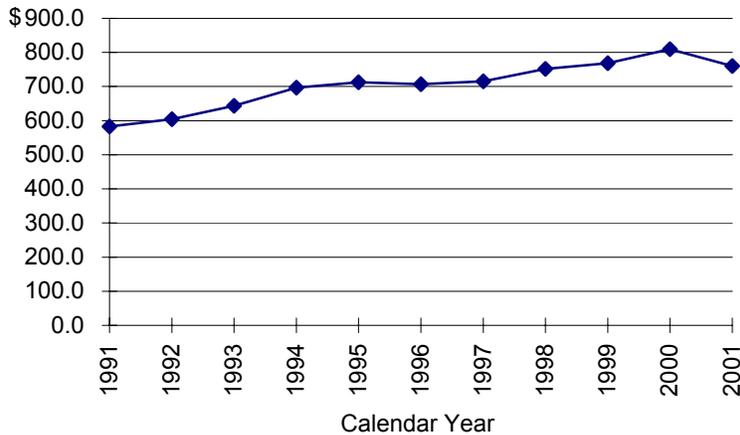
White	38,100
African American	1,750
Hispanic	780
Other Races	1,070

- Approximately, 42.2% of unemployed workers are women. The number of the unemployed workers that are women are distributed as follows:

White	15,980
African American	820
Hispanic	360
Other Races	480

Source: Iowa Workforce Development

**IOWA'S UNEMPLOYMENT COMPENSATION FUND  
BALANCE AS OF DECEMBER 31  
(in millions)**

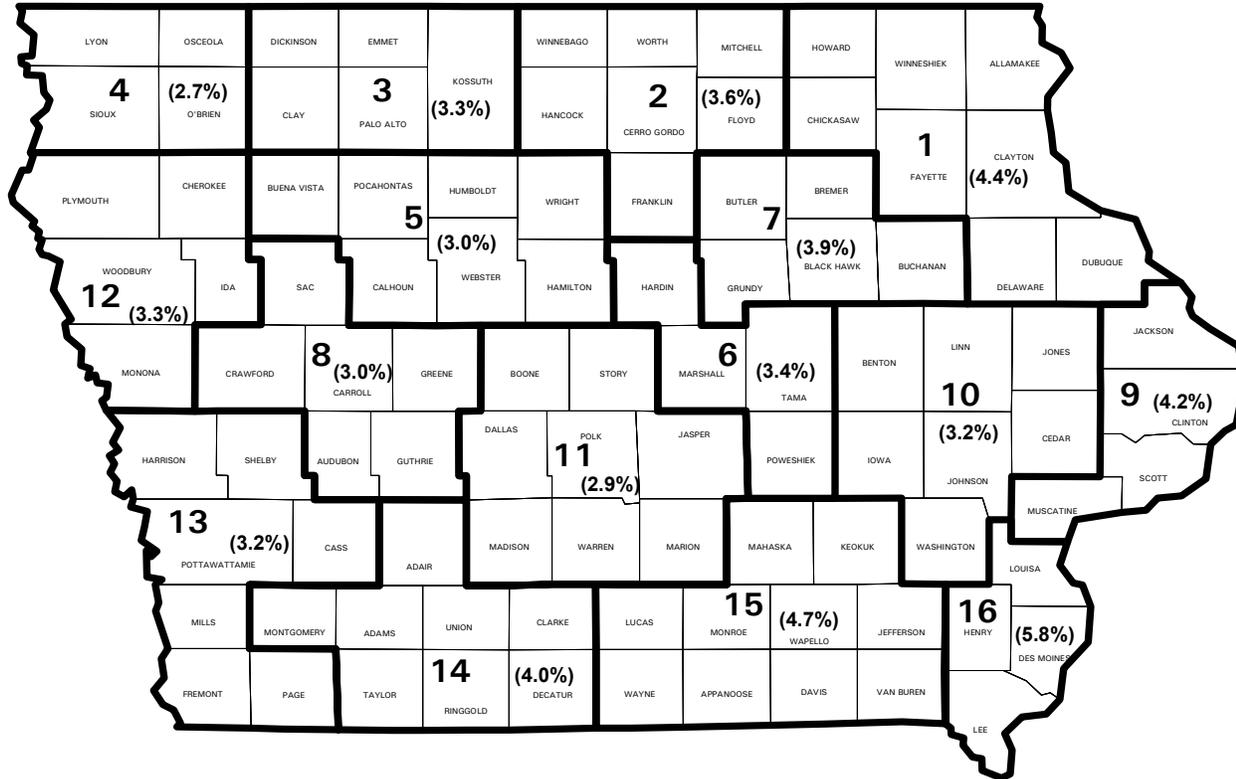


- Total job insurance benefits paid under the regular state Unemployment Insurance Program during CY 2001 were \$312.6 million compared to \$215.4 million in CY 2000, an increase of \$97.2 million (45.1%).
- Job insurance payments by industry for FY 2002 include:
  - Construction \$70.6 million (\$69.7 million in FY 2001)
  - Manufacturing \$128.8 million (\$87.0 million in FY 2001)
  - Trade \$47.6 million (\$34.5 million in FY 2001)
  - Services \$58.1 million (\$39.9 million in FY 2001)
  - All others \$56.8 million (\$34.2 million in 2001)
- The maximum number of weeks most claimants can draw unemployment insurance is 26 weeks. During CY 2001, the average duration for persons receiving benefits in Iowa was 11.6 weeks. The U.S. average duration was 13.8 weeks.

Calendar Year	Contributions	Benefits	Interest	Balance
1991	\$ 153.1	\$ 184.1	\$ 48.8	\$ 582.6
1992	162.8	189.0	46.6	604.0
1993	169.8	174.2	44.8	643.8
1994	158.9	149.9	43.9	696.4
1995	128.1	159.0	48.1	712.9
1996	132.0	183.8	48.8	706.9
1997	136.6	179.6	47.3	715.1
1998	145.9	158.0	48.5	752.1
1999	156.9	187.5	49.8	768.7
2000	205.4	215.4	51.1	809.8
2001	210.1	312.6	51.7	760.3

Source: Iowa Workforce Development

## IOWA WORKFORCE DEVELOPMENT REGIONS UNEMPLOYMENT RATES July 2001 - June 2002



Source: Labor Market Information Bureau, Iowa Workforce Development

# ***TOURISM/RECREATION***

**IOWA'S RACETRACK STATISTICS  
(Calendar Year)**

	1997	1998	1999	2000	2001
<b>Dubuque (Dog Track)</b>					
Number of Performances	1,475	1,468	1,696	1,611	1,645
Total Taxable Attendance	822,817	873,009	898,623	903,529	940,089
Total Mutuel Handle	\$ 8,803,511	\$ 8,627,720	\$ 8,181,016	\$ 7,633,499	\$ 6,936,899
Breakage	28,482	30,193	30,211	26,289	25,039
Unclaimed Winnings	58,199	63,317	57,630	55,673	63,326
State Pari-Mutuel Tax	158,087	132,326	121,368	117,543	108,825
City/County Pari-Mutuel Tax	88,034	86,277	81,810	76,335	69,369
Gambling Treatment Tax	NA	23,634	24,136	23,907	23,674
<b>Bluffs Run (Dog Track)</b>					
Number of Performances	4,201	4,962	6,689	7,184	7,569
Total Taxable Attendance	4,151,129	4,160,466	3,976,831	4,080,723	3,278,837
Total Mutuel Handle	\$ 36,990,288	\$ 32,336,648	\$ 28,545,713	\$25,383,518	\$23,425,323
Breakage	205,209	182,423	150,451	141,162	119,976
Unclaimed Winnings	97,123	172,840	128,496	146,309	145,157
State Pari-Mutuel Tax	880,837	705,352	581,319	421,028	369,566
City/County Pari-Mutuel Tax	369,901	323,366	285,457	253,835	234,252
Gambling Treatment Tax	NA	75,686	87,935	67,230	74,915
<b>Prairie Meadows (Horse Track)</b>					
Number of Performances	4,249	4,183	4,776	5,604	4,739
Total Taxable Attendance	3,424,974	3,353,457	3,317,314	2,740,325	2,594,727
Total Mutuel Handle	\$ 30,767,016	\$ 30,507,046	\$ 30,151,608	\$27,500,062	\$27,551,041
Breakage	192,220	209,517	188,842	170,301	147,245
Unclaimed Winnings	216,415	137,687	199,917	176,757	141,786
State Pari-Mutuel Tax	0	0	0	0	NA
City/County Pari-Mutuel Tax	0	0	0	0	NA
Gambling Treatment Tax	NA	0	0	0	NA

**Notes:**

- 1) The Gambling Treatment Tax was implemented July 1, 1998. The tax is 0.3% of the gross sum wagered by the pari-mutuel method and is deposited in the Gambling Treatment Fund.
- 2) Horse facilities in the State of Iowa are not required to pay pari-mutuel tax if the mutuel handle is less than \$90.0 million.

Source: Racing and Gaming Commission

- 
- Total mutuel handle generated by all tracks in Iowa during CY 2001 was \$114.2 million, including the handle of wagers placed out of State.
-

**IOWA'S FY 2002 SLOT MACHINE STATISTICAL  
SUMMARY BY RACETRACK**

	Prairie Meadows	Bluffs Run	Dubuque	Total
Admissions	2,595,284	3,317,299	960,383	6,872,966
Gross Receipts (Coin In)	\$ 2,522,745,203	\$ 2,013,317,928	\$ 615,993,683	\$ 5,152,056,814
Adjusted Gross Receipts (Revenue)	\$ 146,287,526	\$ 129,050,940	\$ 39,393,400	\$ 314,731,866
Winning Percentage	5.8%	6.4%	6.4%	6.1%
Number of Slot Machines	1,481	1,493	600	3,574
Average Daily Win/Slot Machine	\$ 271	\$ 237	\$ 180	\$ 241
Taxes Paid to City	\$ 731,438	\$ 645,255	\$ 196,967	\$ 1,573,660
Taxes Paid to County	\$ 731,438	\$ 645,255	\$ 196,967	\$ 1,573,660
Taxes Paid to Gambling Treatment Fund	\$ 438,863	\$ 387,153	\$ 118,180	\$ 944,196
Wagering Tax to State General Fund	\$ 41,852,258	\$ 36,809,897	\$ 10,790,325	\$ 89,452,480
Admission Tax to State General Fund	\$ 1,297,642	\$ 1,658,650	\$ 480,192	\$ 3,436,484
Daily Tax to State General Fund	\$ 72,400	\$ 72,600	\$ 53,400	\$ 198,400
Total Tax to State General Fund	\$ 43,222,300	\$ 38,541,147	\$ 11,323,917	\$ 93,087,364

**Notes:**

- 1) Wagering tax rates: 5.0% on first \$1.0 million of adjusted gross receipts; 10.0% on the next \$2.0 million of adjusted gross receipts; and 26.0% on adjusted gross receipts in excess of \$3.0 million. The rate on any amount of adjusted gross receipts over \$3.0 million from gambling games at racetrack enclosures increased to 32.0% on January 1, 2002, and will increase by 2.0% each succeeding calendar year until the rate is 36.0%.
- 2) On June 12, 2002, the Supreme Court reversed and remanded a decision by the Iowa District Court to uphold the unequal taxing of the racetrack casinos saying the Court found no rational basis exists for the differential tax treatment. Therefore, beginning on June 17, 2002, racetrack enclosure taxes were reduced to 20.0% on any adjusted gross receipts in excess of \$3.0 million.

Source: Racing and Gaming Commission

- 
- Attendance at Prairie Meadows increased by 1,027 (0.05%) in FY 2002 compared to FY 2001.
  - Attendance at Bluffs Run decreased by 364,460 (10.0%) in FY 2002 compared to FY 2001.
  - Attendance at Dubuque Greyhound Park increased by 57,046 (6.3%) in FY 2002 compared to FY 2001.
-

## IOWA'S RIVERBOAT GAMBLING STATISTICS

Riverboat	Adjusted Gross Receipts		Average Betting Loss		Total Wagering Tax	
	FY 2001	FY 2002	FY 2001	FY 2002	FY 2001	FY 2002
Rhythm City Location: Davenport	\$ 54,953,845	\$ 62,995,963	\$ 42.00	\$ 40.00	\$ 9,576,369	\$ 11,430,245
Mississippi Belle II Location: Clinton	27,240,434	29,592,520	48.00	50.00	4,743,961	4,833,800
Ameristar II Location: Council Bluffs	109,059,698	138,122,408	48.00	51.00	20,044,164	25,478,890
Diamond Jo Location: Dubuque	46,391,566	48,073,434	46.00	48.00	8,325,223	8,639,732
Isle of Capri Marquette Location: Marquette	33,534,155	37,678,942	53.00	60.00	5,920,887	6,695,962
Belle of Sioux City Location: Sioux City	35,461,545	38,635,182	46.00	45.00	6,281,309	6,874,779
Isle of Capri Bettendorf Location: Bettendorf	93,548,725	97,932,795	50.00	54.00	17,143,612	17,963,433
Catfish Bend Location: Ft. Madison	29,521,263	28,097,814	49.00	47.00	5,170,476	4,904,291
Kanesville Queen (Harvey's) Location: Council Bluffs	112,986,708	110,093,936	44.00	46.00	20,778,514	19,887,565
Lakeside Casino Location: Osceola	46,336,904	54,003,923	47.00	55.00	8,315,001	9,748,734
Total	<u>\$589,034,843</u>	<u>\$645,226,917</u>			<u>\$106,299,516</u>	<u>\$116,457,431</u>
Average			\$ 47.00	\$ 49.00		

**Notes:**

## 1) Wagering tax rates:

- 5.0% on first \$1.0 million of adjusted gross receipts
- 10.0% on the next \$2.0 million of adjusted gross receipts
- 20.0% on adjusted gross receipts in excess of \$3.0 million

## 2) Distribution of wagering tax:

- 0.5% of adjusted gross receipts to city
- 0.5% of adjusted gross receipts to county
- 0.3% of adjusted gross receipts earmarked for the Gambling Treatment Program.

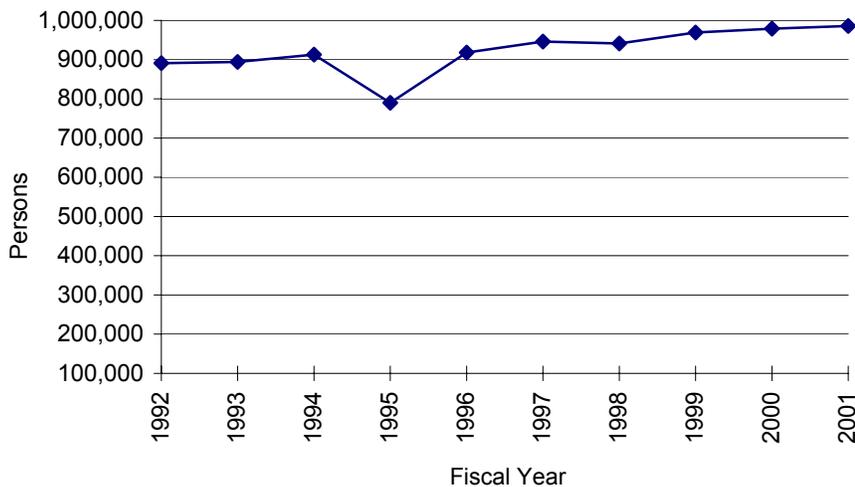
Remainder to State: The first \$60.0 million in State wagering tax revenue is allocated to the General Fund. For 20 years beginning in FY 2001, should funds be available after the allocation to the General Fund, each fiscal year \$15.0 million is transferred to the Vision Iowa Fund and \$5.0 million to the School Infrastructure Fund. Should funds be available after the above allocation and transfers of \$80.0 million, a maximum of \$80.0 million is to be deposited into the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund during FY 2002, \$75.0 million during FY 2003, and \$70.0 million for each FY 2004 through FY 2007. Any remaining State wagering tax revenue is transferred to the Rebuild Iowa Infrastructure Fund (RIIF).

## 3) Harvey's Casino Hotel was purchased by Harrah's as of August 1, 2001, and is now called Harrah's Casino and Hotel; Mississippi Belle II was purchased by Mississippi Belle Employee Ownership Co. as of November 27, 2001, and the name remains the same.

Source: Racing and Gaming Commission

- Wagering tax receipts from riverboat gambling totaled \$116,457,431 in FY 2002. This was an increase of \$10,159,915 (9.6%) compared to FY 2001.
- Admissions totaled 13,156,056 in FY 2002. This was an increase of 533,912 (4.0%) compared to FY 2001.

**IOWA STATE FAIR ATTENDANCE**



- Fair and Non-Fair revenue has increased 58.3% from FY 1992 to FY 2001.
- Revenue from admissions has increased 55.9% from FY 1992 to FY 2001. A 10.7% increase in attendance has contributed to the increase during this period.

**IOWA STATE FAIR OPERATING REVENUE**

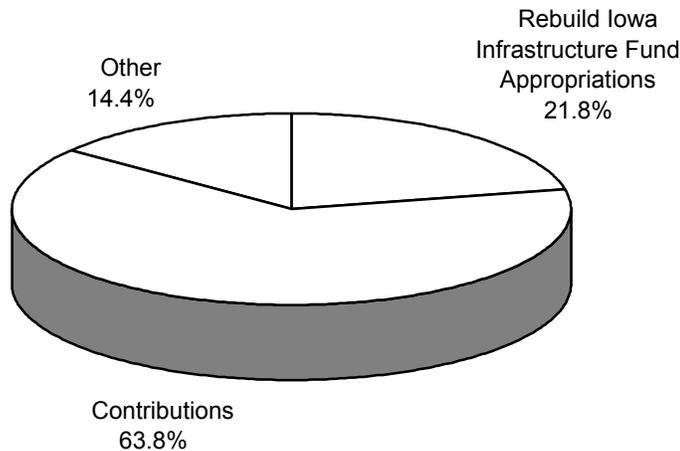
Fiscal Year	Fair Income	Non-Fair Income	Profit / Loss	Vendor Sales	Unaudited Attendance
1992	\$5,833,314	\$ 930,740	\$ 133,086	5,901,485	891,000
1993	6,540,484	966,098	661,918	5,848,104	894,000
1994	7,201,782	859,533	309,822	6,014,251	913,000
1995	6,437,826	964,312	- 466,008	5,439,547	790,000
1996	7,549,111	1,127,200	- 249,821	6,733,142	918,000
1997	7,728,199	992,966	- 725,965	7,148,260	946,000
1998	7,761,462	1,120,717	- 1,215,928	7,338,439	941,000
1999	9,344,767	1,128,507	36,636	7,874,921	969,000
2000	9,309,947	1,107,327	- 1,205,618	8,125,805	979,000
2001	9,744,728	961,526	- 841,123	7,246,715	986,000

Notes:

- 1) State Fair fiscal years run November 1 to October 31.
- 2) The operating losses in FY 1995 through FY 1998 are attributed primarily to an increase in depreciation expense associated with capital improvements to fairground facilities.
- 3) In FY 1999, Fair income increased significantly which offset the depreciation. In FY 2000, Fair Income experienced a \$56,000 decrease while operating expenditures increased by \$1.2 million, resulting in an operating loss.
- 4) For FY 2001, the number for vendor sales does not include beer sales. In FY 2001, the Fair changed the method that vendors pay for beer. Vendors paid a flat rate of \$125 per keg rather than 25.0% of sales.

Sources: Iowa State Auditor's Reports and Iowa State Fair Reports

**FY 2001 IOWA STATE FAIR FOUNDATION REVENUES**



**TOTAL IOWA STATE FAIR RESOURCES AVAILABLE FOR OPERATIONS AND CAPITALS**

	<u>FY 2000</u>	<u>FY 2001</u>
<u>State Fair Authority Revenues</u>		
Admissions	\$ 4,405,577	\$ 4,589,155
Concessions	1,551,365	1,819,403
Entertainment	1,242,459	929,693
Other*	3,217,873	3,368,003
Total Operating Revenues	<u>\$ 10,417,274</u>	<u>\$ 10,706,254</u>
<u>State Fair Foundation Revenues</u>		
Rebuild Iowa Infrastructure Fund Appropriations	\$ 5,000,000	\$ 500,000
Contributions	985,176	1,463,221
Other*	420,116	330,778
Total Foundation Revenues	<u>\$ 6,405,292</u>	<u>\$ 2,293,999</u>
Total Revenue	<u>\$ 16,822,566</u>	<u>\$ 13,000,253</u>

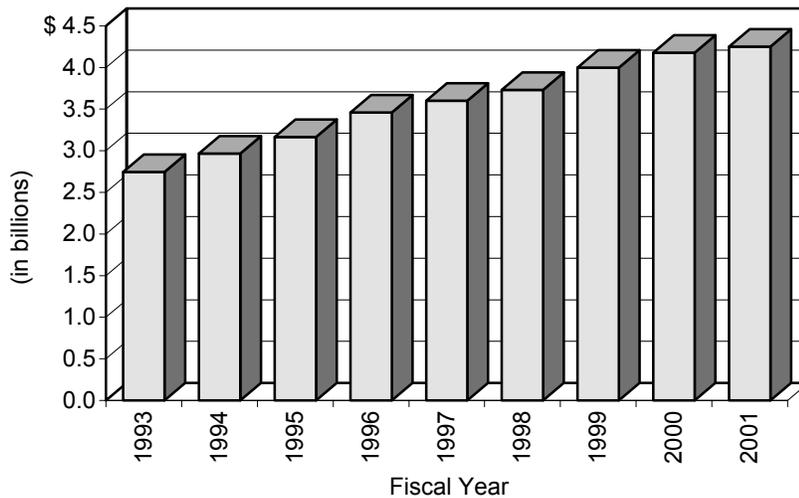
\*"Other" includes revenues from non-fair interim events, campground fees, attractions, commercial exhibitors, sales of promotional items, and miscellaneous sources.

Note:

The State Fair Fiscal Year runs November 1 to October 31.

Source: Iowa State Auditor's Reports

**DOLLARS GENERATED THROUGH TOURISM IN IOWA**



- Recent tourism market research indicates that people are driving rather than flying, traveling closer to home, and looking for value when they travel.
- Inquiries received peaked in FY 2000 at 450,201 and began to decline, decreasing by 166,975 (37.1%) over the next two years.
- Parties stopping at Welcome Centers peaked in FY 1996 at 319,726 parties and has declined by 41,839 (13.1%) by FY 2001, the last year for which data are available.
- Estimated dollars generated by tourism continued to increase, reaching \$4.3 billion in FY 2001. This is a 1.8% increase compared to the previous year, but it is a 1.0% decrease after adjusting for inflation.

<u>Fiscal Year</u>	<u>Inquiries Received</u>	<u>Annual Number of Travel Parties at the Welcome Centers</u>	<u>Dollars Generated Through Tourism (in billions)</u>
1993	271,887	250,264	\$ 2.746
1994	275,374	291,120	2.968
1995	336,595	307,709	3.166
1996	382,815	319,726	3.459
1997	367,270	290,636	3.620
1998	328,306	274,188	3.732
1999	303,185	263,942	4.028
2000	450,201	300,589	4.177
2001	381,658	277,887	4.253
2002	283,226	NA	NA

**Notes:**

- 1) Dollars generated through tourism were provided by the United States Travel Data, Washington, D.C., and represent expenditures by U.S. residents traveling in Iowa.
- 2) Welcome Centers located near Victor and Wilton were closed for parking lot expansion and new building construction, respectively, in 1999.
- 3) The Victor and Waukee Welcome Centers were permanently closed in 2000.

Source: Department of Economic Development

## IOWA DEPARTMENT OF NATURAL RESOURCES FEE REVENUE

Fiscal Year	Snowmobile Fee	Boat Fund Fee	Park User Fee	ATV Fund
1987	\$ 542,439	\$ 1,745,172	\$ 1,310,400	NA
1988	139,975	433,175	1,289,030	NA
1989	490,526	1,837,741	1,037,079	NA
1990	69,090	442,408	NA	\$ 5,745
1991	500,360	1,972,346	NA	46,793
1992	74,891	440,689	NA	16,985
1993	513,398	2,035,405	NA	42,527
1994	103,571	502,239	NA	85,286
1995	529,359	2,165,915	NA	78,565
1996	109,243	544,059	NA	35,662
1997	586,617	2,250,448	NA	93,805
1998	203,637	586,454	NA	51,291
1999	900,795	2,592,440	NA	213,856
2000	156,952	380,637	NA	155,133
2001	847,499	2,584,184	NA	652,942
2002	228,817	369,075	NA	387,172

ATV = All Terrain Vehicle

Notes:

- 1) Boat and snowmobile registrations must be renewed every two years. A majority of registrations are paid in odd-numbered fiscal years.
- 2) The All Terrain Vehicle Fund was created in FY 1991. Previously, revenues were included in the Snowmobile Fees Fund.

Source: Department of Natural Resources

- 
- The Park User Fee was repealed in FY 1989, and this funding source was partly replaced by the Resource Enhancement and Protection (REAP) Land Management Account.
  - The Park User Fee generated an average of \$1.2 million per year. The Department of Natural Resources facility maintenance receives 9.0% of the total annual REAP appropriation per year through the REAP formula.
  - Snowmobile fees increased in 1999 as this was the fourth consecutive year that snowfall accumulation was above average. The State had 35.5 inches of snow during 1999, and the average level is 31.2 inches.
-

## TOURISM/RECREATION

### IOWA FISHING, HUNTING, AND TRAPPING ANNUAL FEES

License	Resident	Non-Resident	License Fee Effective Date
Fishing	\$ 10.50	\$ 36.00	Jan. 1 - Dec. 31*
Seven-Day Fishing	8.50	27.00	Jan. 1 - Dec. 31*
Lifetime Fishing (65 and over)	50.50	Not Available	Jan. 1 - Dec. 31*
Lifetime Hunting (65 and over)	50.50	Not Available	Varies
Hunting (18 and over)	17.00	80.00	Varies
Hunting (under 18)	17.00	30.00	Varies
Deer Antlered or Any Sex	25.50	220.00	Varies
Anterless Deer	10.00	150.00	Varies
Turkey	22.50	100.00	Varies
Fur Harvester (16 and over)	20.50	200.00	Jan. 1 - Dec. 31
Fur Harvester (under 16)	5.50	200.00	Jan. 1 - Dec. 31
Fur Dealer	225.50	501.00	Jan. 1 - Dec. 31
Fur Dealer Location Permit	Not Required	56.00 **	Jan. 1 - Dec. 31
Aquaculture	25.50	56.00	Jan. 1 - Dec. 31
Bait Dealer	30.50	66.00	Jan. 1 - Dec. 31
Trout Fee	10.50	13.00	Jan. 1 - Dec. 31*
Game Breeder	15.50 **	26.00 **	Jan. 1 - Dec. 31
Taxidermy	15.50	26.00 **	Jan. 1 - Dec. 31
Falconry	20.50 **	26.00 **	Varies
Migratory Game Bird	8.00	8.00	Varies
Wildlife Habitat	8.00	8.00	Varies
Fish Habitat	3.00	3.00	Jan. 1 - Dec. 31*

\* Season is open from January 1, 2002, to December 31, 2002, with the following exceptions:

\*\* Licenses not sold through the Electronic License System for Iowa (ELSI).

- Black Bass season for border lakes is January 1, 2002, through February 15, 2002, and May 1, 2002, through February 15, 2003.
- Walleye, Sauger, Saugeye, Northern Pike, and Muskellunge season is open all year except from mid-February through the beginning of May at West Okoboji Lake, East Okoboji Lake, and Spirit Lake. The actual dates vary each year, and interested persons should contact the Department of Natural Resources.
- June 7, 8, and 9 are free fishing days and an Iowa citizen is not required to have a fishing license or trout stamp.
- Licenses sold through the Electronic License System for Iowa (ELSI) have a \$.50 administrative fee added to fees listed above.

Source: Department of Natural Resources

## FISHING, HUNTING, AND TRAPPING LICENSES ISSUED IN IOWA

Calendar Year	Resident				
	Fishing	Hunting	Combination	Trapping	Deer
1992	325,493	142,060	61,449	7,644	145,916
1993	266,708	137,935	60,567	7,490	159,054
1994	337,817	149,452	62,627	8,429	144,697
1995	317,504	146,651	55,410	8,854	113,036
1996	284,192	136,740	62,821	9,179	153,439
1997	317,677	135,079	76,810	9,282	166,020
1998	307,106	136,170	78,113	8,900	173,105
1999	382,726	206,350	797*	16,817	184,272
2000	353,956	203,286	696	13,843	180,331
2001	342,016	195,792	432	15,323	257,701

Calendar Year	Resident	Resident/Non-resident			Non-resident**
	Turkey	Wildlife	Trout	Duck	
1992	25,725	247,673	22,758	31,303	56,480
1993	36,177	232,804	22,717	31,862	46,082
1994	32,195	261,876	26,634	33,333	64,950
1995	37,117	263,527	27,730	34,893	47,439
1996	43,509	267,563	28,162	43,211	73,953
1997	47,132	269,776	29,566	38,258	75,376
1998	52,376	272,082	29,809	40,388	74,716
1999	56,746	254,154	31,004	42,605	70,849
2000	73,024	247,570	31,371	41,184	97,150
2001	71,007	237,407	32,463	40,378	85,066

CY = Calendar Year

\*Combination licenses eliminated for 1999 except for Free Annual and Veterans Lifetime.

\*\*Non-resident includes hunting, fishing, trapping, deer, and turkey.

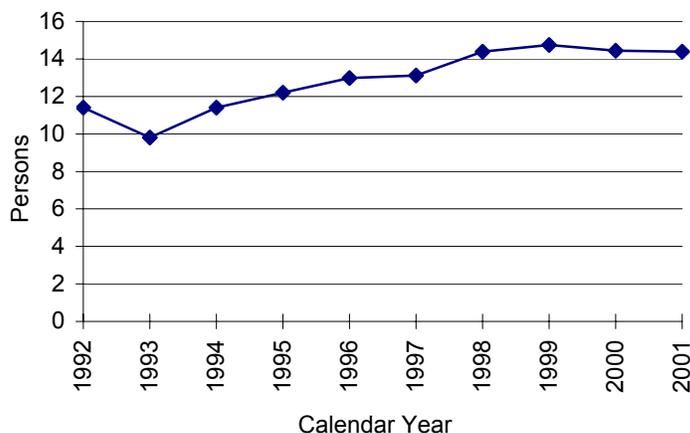
**Notes:**

- 1) Fishing licenses include annual resident, 65+ annual, lifetime, seven-day, and three-day.
- 2) Hunting licenses include annual resident, 65+ annual, and lifetime.
- 3) Combination licenses include annual resident 65+ annual, lifetime, Fur, and Fish & Game.
- 4) Trapping includes under and over 16 years of age licenses.
- 5) Deer licenses include gun, bow, and muzzleloader licenses.
- 6) Turkey licenses include spring and fall licenses.

Source: Department of Natural Resources

- Prior to CY 1992, combination licenses were \$1.50 less than individual hunting and fishing licenses. When combination licenses became \$0.50 more expensive than individual licenses, sales of combination licenses dropped 37.4% as buyers opted for individual licenses. In CY 1995, the combination license was reduced \$2.50 to equal the combined cost of the individual hunting and fishing licenses.
- There was a fee increase for nonresident deer license fees from \$110 to \$150.50 and a fee increase for a nonresident turkey license from \$55 to \$75.50 in CY 1998. There was an increase of \$.50 for writing fees in CY 1998. This was for resident and nonresident fishing licenses; resident and nonresident hunting licenses; resident combination licenses; resident combination fur, fish, and game licenses; and resident and nonresident fur harvesters, dealers, and game breeders licenses. The writing fee increase is maintained by the county recorder or vendor.
- The following fees were increased during the FY 2001 Legislative Session and will be effective CY 2002: the resident and non-resident wildlife habitats fee, resident and non-resident fishing license fees, and a new fish habitat fee that is paid by residents and non-residents.

**IOWA STATE PARK ATTENDANCE  
(in millions)**



- Attendance declined in CY 2000 and CY 2001 due to heavy rains in the spring.
- The Department of Natural Resources began monitoring the beaches at 35 State parks beginning April 17, 2002. On August 30, 2002, the beach was closed to swimmers at the George Wyth State Park in the Waterloo/ Cedar Falls area due to high levels of bacteria.

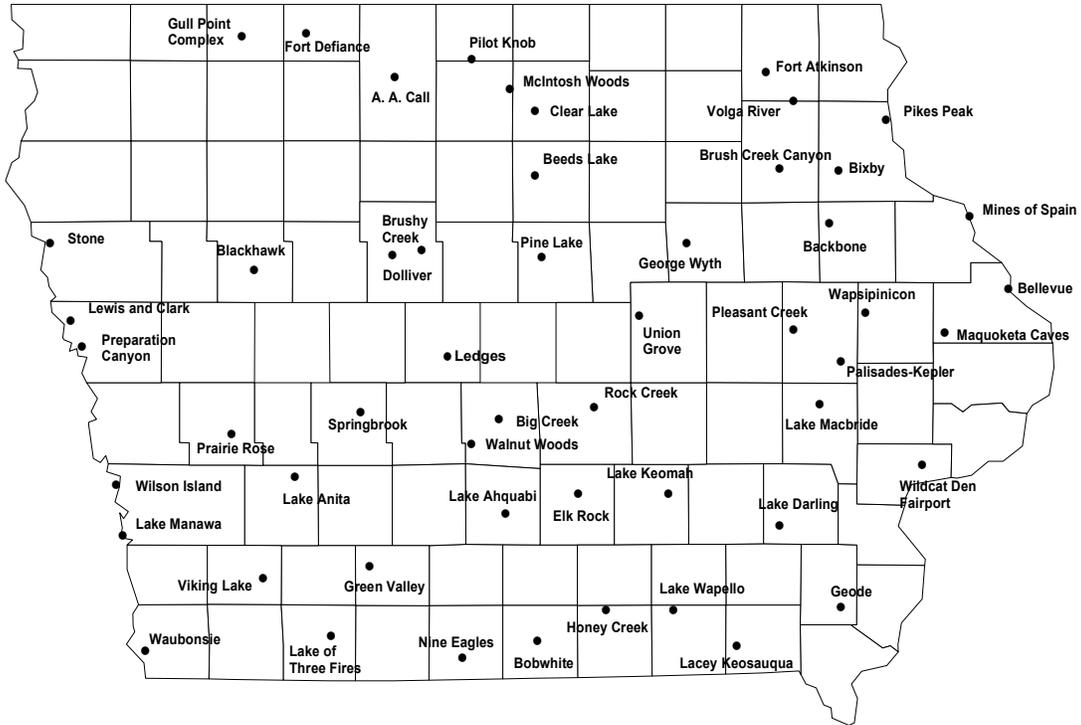
<u>Calendar Year</u>	<u>Park Attendance</u>
1992	11,380,196
1993	9,793,509
1994	11,401,629
1995	12,185,127
1996	12,983,000
1997	13,119,618
1998	14,396,053
1999	14,751,027
2000	14,437,578
2001	14,394,187

Notes:

- 1) Attendance figures include day visitors, cabin days, and camping days.
- 2) There are 84 State Parks and Recreation Areas.

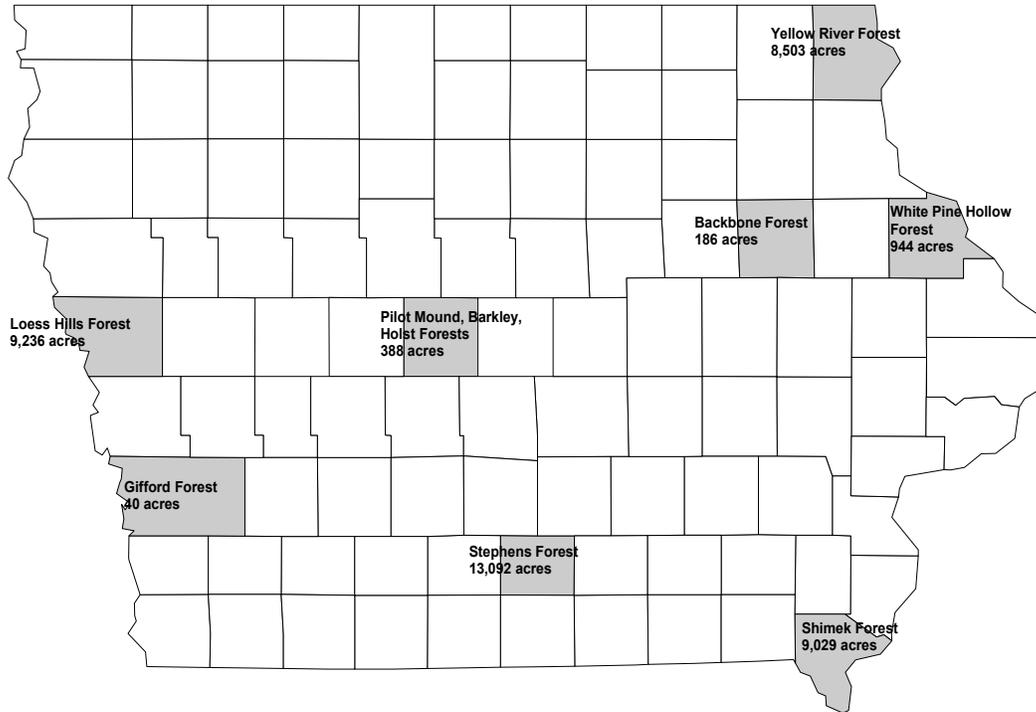
Source: Department of Natural Resources

**LOCATION OF STATE PARKS**



Source: Department of Natural Resources

**LOCATION OF STATE FORESTS**

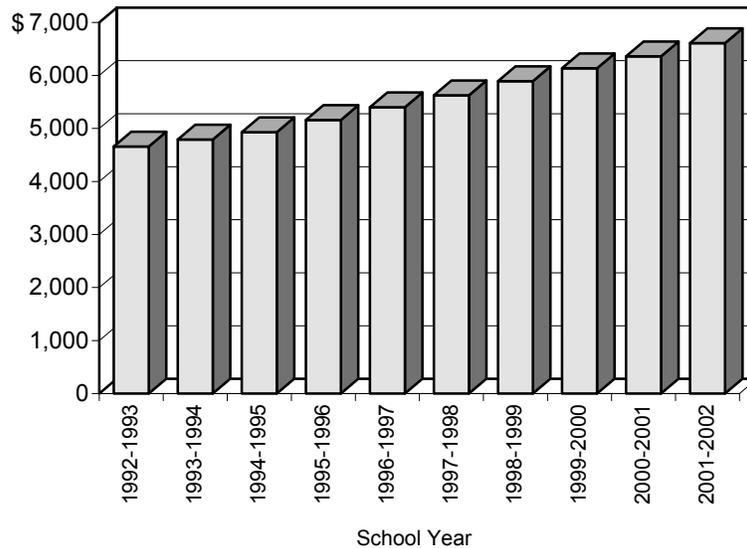


Source: Department of Natural Resources

***ELEMENTARY AND  
SECONDARY EDUCATION***

## ELEMENTARY AND SECONDARY EDUCATION

### K-12 EXPENDITURES PER PUPIL IN IOWA



- Total enrollment has decreased by 1.2% since 1992-1993, and has decreased for five consecutive years. Per pupil expenditures have increased by 41.8% since the 1992-1993 school year. After adjusting for inflation, the increase in per pupil expenditures is 10.1% since the 1992-1993 school year.

### K-12 FALL ENROLLMENT IN IOWA

School Year	Elementary (K-6)	Secondary (7-12)	Other	Total	Expenditures per Pupil
1992-1993	259,854	214,157	21,331	495,342	\$ 4,660
1993-1994	256,067	219,708	21,234	497,009	4,793
1994-1995	255,340	225,443	19,809	500,592	4,929
1995-1996	254,401	230,039	20,065	504,505	5,160
1996-1997	253,397	231,603	20,523	505,523	5,400
1997-1998	250,854	231,295	22,981	505,130	5,627
1998-1999	250,148	231,737	20,649	502,534	5,894
1999-2000	250,293	229,779	18,535	498,607	6,137
2000-2001	248,692	228,235	17,364	494,291	6,362
2001-2002	246,772	228,637	14,114	489,523	6,610

Notes:

- 1) Enrollments reflect certified enrollment reported as of the third Friday in September.
- 2) Other refers primarily to special education students not associated with a given grade level. This is not a count of the number of special education students in the State.
- 3) Expenditures per pupil are calculated by using current expenditures, less school lunch and student activity local revenues, from the National Public Education Finance Survey, National Center of Educational Statistics, divided by certified enrollment (basic enrollment). These figures include unduplicated Area Education Agency expenditures.
- 4) Increase in expenditures per pupil in 1996-1997 may be caused by reporting errors the first year of GAAP reporting, rather than true expenditure increases on students.

Sources: Department of Education and National Center for Educational Statistics

**ELEMENTARY AND SECONDARY EDUCATION**

**STATE OF IOWA  
ELEMENTARY AND SECONDARY EDUCATION FUNDING  
(in millions)**

	<u>Actual FY 1992</u>		<u>Actual FY 1993</u>		<u>Actual FY 1994</u>	
Uniform Property Taxes	\$ 389.2	18.3%	\$ 392.1	17.6%	\$ 396.3	17.2%
Additional Property Taxes	367.8	17.3	388.9	17.4	397.3	17.3
State Foundation Aid	1,094.3	51.5	1,178.9	52.8	1,230.5	53.4
Other State Aid	104.3	5.0	94.3	4.2	94.3	4.1
Income Surtaxes	12.4	0.6	16.2	0.7	17.1	0.7
Other Miscellaneous	155.4	7.3	162.5	7.3	167.2	7.3
<b>Total Funds</b>	<u>\$ 2,123.4</u>	<u>100.0%</u>	<u>\$ 2,232.9</u>	<u>100.0%</u>	<u>\$ 2,302.7</u>	<u>100.0%</u>

Formula Enrollment	543,066	539,912	547,285
Actual Fall Enrollment	490,394	495,342	497,025

	<u>Actual FY 1995</u>		<u>Actual FY 1996</u>		<u>Actual FY 1997</u>	
Uniform Property Taxes	\$ 410.1	17.3%	\$ 422.0	16.9%	\$ 427.8	16.0%
Additional Property Taxes	411.9	17.3	431.4	17.2	369.7	13.8
State Foundation Aid	1,266.2	53.3	1,330.9	53.2	1,489.2	55.6
Other State Aid	94.3	4.0	94.6	3.8	126.6	4.7
Income Surtaxes	18.8	0.8	20.4	0.8	24.7	0.9
Other Miscellaneous	173.5	7.3	203.3	8.1	239.5	9.0
<b>Total Funds</b>	<u>\$ 2,374.8</u>	<u>100.0%</u>	<u>\$ 2,502.6</u>	<u>100.0%</u>	<u>\$ 2,677.5</u>	<u>100.0%</u>

Formula Enrollment	548,681	554,493	562,275
Actual Fall Enrollment	500,593	504,506	505,523

Notes:

- 1) Totals may not add due to rounding.
- 2) Actual fall enrollment is based on the certified annual enrollment taken each September 15, and may not match the Basic Educational Data Surveys (BEDS) count.
- 3) Other Miscellaneous funding includes federal funds; tuition, textbook, and transportation fees; and other miscellaneous income.

Sources: Department of Education and Department of Management

**ELEMENTARY AND SECONDARY EDUCATION**

**STATE OF IOWA  
ELEMENTARY AND SECONDARY EDUCATION FUNDING  
(in millions)**

	<u>Actual FY 1998</u>		<u>Actual FY 1999</u>		<u>Actual FY 2000</u>	
Uniform Property Taxes	\$ 438.9	15.7%	\$ 461.4	15.7%	\$ 480.6	15.6%
Additional Property Taxes	382.4	13.6%	405.6	13.8%	378.7	12.3
State Foundation Aid	1,558.2	55.6%	1,611.9	54.9%	1,698.5	55.0
Other State Aid	127.8	4.6%	144.6	4.9%	167.5	5.4
Income Surtaxes	31.3	1.1%	33.9	1.2%	38.2	1.2
Other Miscellaneous	262.3	9.4%	278.5	9.5%	322.6	10.5
<b>Total Funds</b>	<b>\$ 2,800.9</b>	<b>100.0%</b>	<b>\$ 2,935.9</b>	<b>100.0%</b>	<b>\$ 3,086.1</b>	<b>100.0%</b>
Formula Enrollment	566,798		569,723		569,387	
Actual Fall Enrollment	505,130		502,534		498,607	

	<u>Actual FY 2001</u>		<u>Estimated FY 2002</u>		<u>Estimated FY 2003</u>	
Uniform Property Taxes	\$ 500.1	15.7%	\$ 522.2	16.1%	\$ 536.2	16.0%
Additional Property Taxes	405.2	12.7	425.2	13.0	465.2	13.9
State Foundation Aid	1,747.3	54.9	1,725.1	52.9	1,784.1	53.2
Other State Aid	173.9	5.5	203.1	6.2	178.2	5.3
Income Surtaxes	36.3	1.1	42.1	1.3	47.3	1.4
Other Miscellaneous	322.6	10.1	343.1	10.5	343.1	10.2
<b>Total Funds</b>	<b>\$ 3,185.4</b>	<b>100.0%</b>	<b>\$ 3,260.8</b>	<b>100.0%</b>	<b>\$ 3,354.1</b>	<b>100.0%</b>
Formula Enrollment	567,344		564,747		562,056	
Actual Fall Enrollment	494,290		489,523			

**Notes:**

- 1) Totals may not add due to rounding.
- 2) Actual fall enrollment is based on the certified annual enrollment taken every third Friday in September and may not match the Basic Educational Data Surveys (BEDS) count.
- 3) Other Miscellaneous funding includes federal funds; tuition, textbook, and transportation fees; and other miscellaneous income.

Sources: Department of Education and Department of Management

**ELEMENTARY AND SECONDARY EDUCATION**

**SCHOOL YEAR 2002 - 2003  
TOTAL ELEMENTARY AND SECONDARY  
SCHOOL BUDGETS IN IOWA  
(in millions)**

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Regular Program	\$ 2,243.1	60.4%
Guarantee Amount	27.8	0.7
Supplementary Weights	24.5	0.7
Special Education	307.9	8.3
Area Education Agency Media	19.7	0.5
Area Education Agency Education Services	21.8	0.6
Area Education Agency Special Education	112.3	3.0
Area Education Agency Pro Rata Reduction	- 7.5	- 0.2
Dropout School Budget Review Committee	51.8	1.4
Other School Budget Review Committee	0.0	0.0
Instructional Support	129.8	3.5
Educational Improvement	0.8	0.0
Enrollment Audit Adjustment	- 0.3	0.0
Physical Plant and Equipment Levy	103.7	2.8
67.5 Cent School House Levy	0.7	0.0
Management Levy	61.9	1.7
Playground and Library Levy	1.7	0.0
Debt Service Levy	105.5	2.8
Miscellaneous		
State	163.3	4.4
Federal*	114.8	3.1
Other Miscellaneous*	228.3	6.2
Total	<u>\$ 3,711.6</u>	<u>100.0%</u>

\*Estimated from FY 2001 actual.

Note:

Totals may not add due to rounding.

Source: Iowa Department of Management, School Budget Master File

**ELEMENTARY AND SECONDARY EDUCATION**

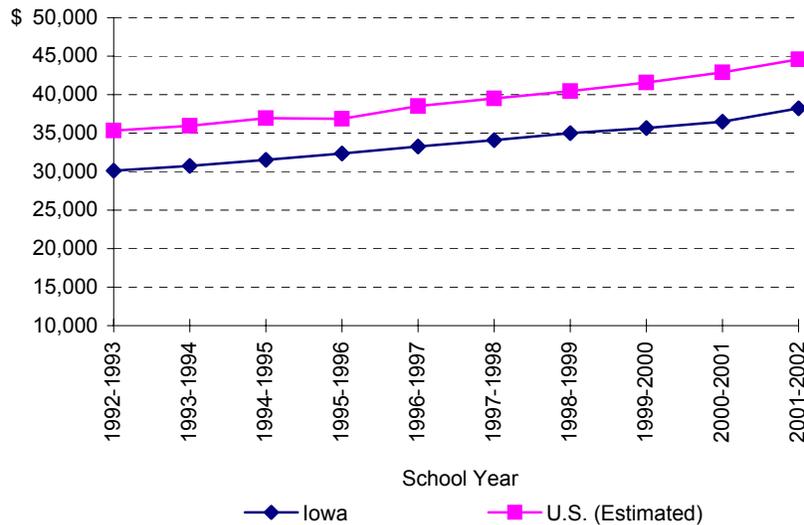
**K-12 SPECIAL EDUCATION FUNDING IN IOWA  
(in billions)**

<u>Fiscal Year</u>	<u>Total General Fund Operating Expenditures</u>	<u>Special Education Expenditures</u>	<u>Special Education As Percentage of General Fund Operating Expenditures</u>
1985	\$ 1.516	\$ 0.186	12.3%
1986	1.543	0.198	12.8
1987	1.623	0.208	12.8
1988	1.744	0.220	12.6
1989	1.837	0.231	12.6
1990	1.904	0.244	12.8
1991	2.038	0.269	13.2
1992	2.123	0.297	14.0
1993	2.233	0.318	14.3
1994	2.303	0.339	14.7
1995	2.375	0.360	15.2
1996	2.503	0.393	15.9
1997	2.648	0.429	16.2
1998	2.758	0.458	16.7
1999	2.869	0.491	17.1
2000	3.007	0.530	17.6
2001	3.155	0.569	18.0

Source: Department of Education

## ELEMENTARY AND SECONDARY EDUCATION

### K-12 AVERAGE IOWA TEACHER SALARY



- During the 2001-2002 school year, the Iowa average teacher salary of \$38,230 was 85.7% of the estimated national average (\$44,604) and 99.4% of the average for all the plains states (\$38,453). The gap between Iowa's average teacher salary and the national average has decreased by 0.7% since 2000-2001. The gap between Iowa's average and the average of the plains states has decreased by 1.8%.

### AVERAGE SALARY COMPARISON FOR IOWA FULL-TIME TEACHERS BY EXPERIENCE AND DEGREE LEVEL

School Year	Average Experience 5 Years or Less		Average Experience 6 to 10 Years		Average Experience Greater than 10 Years	
	Bachelors	Masters+	Bachelors	Masters+	Bachelors	Masters+
1992-1993	\$ 22,481	\$ 28,139	\$ 26,407	\$ 30,258	\$ 30,833	\$ 36,606
1993-1994	22,908	28,403	26,972	31,116	31,493	37,374
1994-1995	23,345	28,458	27,706	31,810	32,343	38,284
1995-1996	23,873	28,968	28,444	32,948	33,272	39,411
1996-1997	24,450	29,541	29,325	33,970	34,308	40,695
1997-1998	25,051	30,718	30,017	34,652	35,262	41,813
1998-1999	26,076	30,782	30,957	35,726	36,289	43,055
1999-2000	26,636	31,729	31,720	36,261	37,110	44,060
2000-2001	27,302	32,746	32,549	37,068	38,192	45,459
2001-2002	29,270	34,265	34,062	38,973	39,982	47,433

**Notes:**

- 1) Figures represent average salaries for full-time public school staff with teaching position codes.
- 2) Approximately 5,000 full-time public school staff with teaching position codes in 2000-2001 and 2001-2002 also reported they served in the capacity of administrator and/or student services personnel. Average salaries for these individuals would include salaries for these additional responsibilities.

Source: Department of Education

**ELEMENTARY AND SECONDARY EDUCATION**

**K-12 AVERAGE IOWA TEACHER SALARY  
BY SCHOOL DISTRICT SIZE**

<u>Enrollment Category</u>	<u>Average Salary 1985-86</u>	<u>Average Salary 2001-02</u>	<u>Number of Districts 2001-02</u>	<u>% Salary Change 1985-86 to 2001-02</u>	<u>% with Advanced Degree 2001-02</u>	<u>Average Years Total Experience 2001-02</u>
Under 250	\$ 16,347	\$ 29,996	29	83.5%	8.9%	12.0
250-399	17,971	32,143	50	78.9	12.9	13.4
400-599	19,198	33,925	77	76.7	16.1	14.2
600-999	20,079	35,487	100	76.7	17.1	15.1
1,000-2,499	21,616	37,676	81	74.3	23.6	15.5
2,500-7,499	23,835	39,870	25	67.3	32.6	15.1
Over 7,500	24,041	42,249	9	75.7	38.5	15.2
Statewide	21,690	38,230	371	76.3	26.8	15.0

Notes:

- 1) Figures represent average salaries for full-time public school staff with teaching position codes.
- 2) Approximately 5,000 full-time public school staff with teaching position codes in 2001-2002 also reported they served in the capacity of administrator and/or student support services personnel. Average salaries for these individuals would include salaries for these additional responsibilities.

Source: Department of Education

**ELEMENTARY AND SECONDARY EDUCATION**

**K-12 NUMBER OF IOWA CLASSROOM TEACHERS,  
PRINCIPALS, AND SUPERINTENDENTS**

<u>School Year</u>	<u>Total Classroom Teachers</u>	<u>Total Principals</u>	<u>Total Superintendents</u>	<u>Total Pupil-Teacher Ratio</u>
1992-1993	30,252	1,194	339	15.7
1993-1994	30,528	1,192	320	16.6
1994-1995	30,629	1,177	330	16.6
1995-1996	31,193	1,196	333	16.6
1996-1997	31,629	1,198	343	16.5
1997-1998	31,954	1,189	337	16.4
1998-1999	32,307	1,182	341	16.0
1999-2000	32,970	1,154	335	15.8
2000-2001	33,609	1,123	326	15.8
2001-2002	33,878	1,108	328	14.9

Notes:

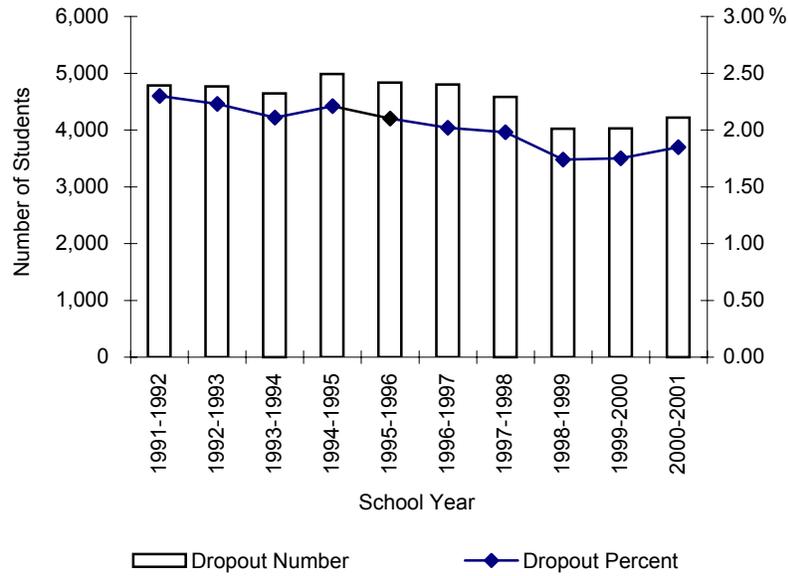
- 1) Figures represent average salaries for full-time public school staff with teaching position codes.
- 2) Approximately 5,000 full-time public school staff with teaching position codes in 2000-2001 and 2001-2002 also reported they served in the capacity of administrator and/or student support services personnel. Average salaries for these individuals would include salaries for these additional responsibilities.
- 3) Pupil-teacher ratios do not include special education teachers or ungraded special education students.
- 4) Pupil-teacher ratios are based on certified enrollment.

Source: Department of Education

- 
- The estimated school year 2000-2001 pupil-teacher ratio (weighted enrollment) nationally was 16.0 pupils per teacher. Iowa ranked 17th with a ratio of 14.5 pupils per teacher (based on weighted enrollment). Iowa's pupil-teacher ratio was higher than all Midwest states except Illinois (15.9) and Minnesota (15.1).
-

**ELEMENTARY AND SECONDARY EDUCATION**

**IOWA GRADES 7-12 DROPOUT RATE**



School Year	Dropout Number	Dropout Percent
1990-1991	5,030	2.32%
1991-1992	4,783	2.30
1992-1993	4,768	2.23
1993-1994	4,645	2.11
1994-1995	4,985	2.21
1995-1996	4,835	2.10
1996-1997	4,803	2.02
1997-1998	4,581	1.98
1998-1999	4,023	1.74
1999-2000	4,027	1.75
2000-2001	4,220	1.85

Source: Department of Education

**ELEMENTARY AND SECONDARY EDUCATION**

**IOWA K-12 SCHOOL DISTRICT PERSONNEL  
(Full-Time Equivalent Staff)**

School Year	All Teachers	Administrators	Non-Teachers Non-Administrators	Teachers As a % of All Licensed Staff	Administrators As a % of All Licensed Staff	Administrators As a % of Teachers
1985-1986	30,800	1,880	1,880	89.1%	5.4%	6.1%
1986-1987	30,388	2,114	1,901	88.3	6.1	7.0
1987-1988	30,266	2,118	1,939	88.2	6.2	7.0
1988-1989	30,369	2,151	1,942	88.1	6.2	7.1
1989-1990	30,315	2,248	2,232	87.1	6.5	7.4
1990-1991	30,547	2,252	2,141	87.4	6.4	7.4
1991-1992	30,883	2,267	2,241	87.3	6.4	7.3
1992-1993	30,847	2,234	2,258	87.3	6.3	7.2
1993-1994	31,072	2,240	2,281	87.3	6.3	7.2
1994-1995	31,263	2,252	2,281	87.3	6.3	7.2
1995-1996	31,753	2,213	2,319	87.5	6.1	7.0
1996-1997	32,204	2,240	2,424	87.4	6.1	7.0
1997-1998	32,648	2,218	2,420	87.6	5.9	6.8
1998-1999	32,799	2,275	2,401	87.5	6.1	6.9
1999-2000	33,607	2,287	2,383	87.8	6.0	6.8
2000-2001	34,195	2,272	2,394	88.0	5.8	6.6
2001-2002	34,453	2,270	2,291	88.3	5.8	6.5

**Notes:**

- 1) All Teachers - includes regular plus all special education teachers excluding pre-kindergarten positions.
- 2) Administrators - includes superintendents, assistant superintendents, principals, assistant principals, directors, supervisors, assistant deans/directors, and administrative assistants.
- 3) Non-Teachers and Non-Administrators - includes specialists, instructional consultants, educational strategists, counselors, consultants, clinicians, and library/media specialists.
- 4) Part-time personnel counted as 0.5 FTE position.
- 5) Does not include staff assigned to AEAs or non-public school staff.

Source: Department of Education

- 
- Characteristics of full-time public school teachers in Iowa during the 2001-2002 school year:
    - Average Age - 42.3 years
    - Percent Female - 71.1%
    - Percent Minority - 1.7%
    - Percent Advanced Degree - 26.8%
    - Average Total Experience - 15.0 years
    - Average District Experience - 11.8 years
-

ELEMENTARY AND SECONDARY EDUCATION

NATIONAL COMPARATIVE DATA  
K-12 PUBLIC SCHOOLS RATES

State	2000 Public High School Graduation Rate		1999 High School Drop Out Rate		Percent of Population* Graduated From High School as of 2000	
	Rate	Rank	Rate	Rank	Rate	Rank
Alabama	59.0%	42	4.4%	25	77.5%	49
Alaska	65.7	33	5.3	10	90.4	5
Arizona	65.6	34	8.4	2	85.1	31
Arkansas	71.6	23	6.0	9	81.7	40
California	67.2	30	NA	38	81.2	42
Colorado	69.0	29	NA	39	89.7	9
Connecticut	72.8	20	3.3	32	88.2	13
Delaware	63.2	37	4.1	28	86.1	25
Florida	51.7	49	NA	40	84.0	34
Georgia	55.7	46	7.4	4	82.6	37
Hawaii	62.4	38	NA	41	87.4	17
Idaho	74.7	15	6.9	6	86.2	23
Illinois	70.7	26	6.5	7	85.5	29
Indiana	69.8	28	NA	42	84.6	33
<b>IOWA</b>	<b>83.5</b>	<b>4</b>	<b>2.5</b>	<b>36</b>	<b>89.7</b>	<b>10</b>
Kansas	74.1	16	NA	43	88.1	14
Kentucky	66.0	31	4.9	14	78.7	48
Louisiana	51.5	50	10.0	1	80.8	43
Maine	81.2	6	3.3	33	89.3	12
Maryland	73.7	18	4.4	26	85.7	27
Massachusetts	71.4	24	3.6	31	85.1	32
Michigan	72.5	21	NA	44	86.2	24
Minnesota	84.0	3	4.5	20	90.8	3
Mississippi	60.9	41	5.2	11	80.3	44
Missouri	74.0	17	4.8	16	86.6	21
Montana	78.0	10	4.5	21	89.6	11
Nebraska	91.9	1	4.2	27	90.4	6
Nevada	65.8	32	7.9	3	82.8	36
New Hampshire	64.9	35	NA	45	88.1	15
New Jersey	79.2	8	3.1	34	87.3	18
New Mexico	57.7	45	7.0	5	82.2	39
New York	58.6	43	NA	46	82.5	38
North Carolina	58.1	44	NA	47	79.2	46
North Dakota	84.4	2	2.4	37	85.5	30
Ohio	71.7	22	3.9	29	87.0	19
Oklahoma	71.1	25	5.2	12	86.1	26
Oregon	64.2	36	6.5	8	88.1	16
Pennsylvania	75.1	14	3.8	30	85.7	28
Rhode Island	61.5	40	4.5	22	81.3	41
South Carolina	55.7	47	NA	48	83.0	35
South Dakota	75.4	11	4.5	23	91.8	1
Tennessee	55.0	48	4.6	18	79.9	45
Texas	61.9	39	NA	49	79.2	47
Utah	83.4	5	4.7	17	90.7	4
Vermont	79.7	7	4.6	19	90.0	7
Virginia	75.4	12	4.5	24	86.6	22
Washington	70.4	27	NA	50	91.8	2
West Virginia	75.3	13	4.9	15	77.1	50
Wisconsin	79.1	9	2.6	35	86.7	20
Wyoming	73.2	19	5.2	13	90.0	8
District of Columbia	51.1		8.2		83.2	
National Rate	67.0%		5.0%		84.1%	

\*Persons age 25 and older.

Notes:

- 1) Most recent information available may reflect different years.
- 2) The ranking occurs alphabetically when rankings are equal.

Sources: U.S. Dept. of Education, National Center for Education Statistics, and U.S. Bureau of Census

**ELEMENTARY AND SECONDARY EDUCATION**

**NATIONAL COMPARATIVE DATA  
K-12 PUBLIC SCHOOL FINANCE**

2001-02 Per Pupil Expenditures				2001-02 % of Revenue by Source		
State	Total	% of Average	Rank	State	Local	Federal
Alabama	\$ 5,210 *	70%	48	63.1% *	26.6% *	10.4% *
Alaska	9,447	127	7	63.5	23.9	12.5
Arizona	4,976 *	67	49	53.4 *	40.5 *	6.1 *
Arkansas	5,684 *	77	47	62.3	29.6	8.1
California	6,795	92	28	59.9	29.5	10.6
Colorado	6,659 *	90	34	40.4 *	54.5 *	4.1 *
Connecticut	10,825	146	3	41.8	53.3	4.9
Delaware	9,677 *	131	5	67.2 *	24.7 *	8.1 *
District of Columbia	13,078 *	176	1	0.0 *	85.4 *	14.6 *
Florida	6,243	84	40	46.7	43.7	9.6
Georgia	7,620 *	103	20	45.7 *	47.9 *	6.4 *
Hawaii	6,787 *	92	29	89.7	2.0	8.4
Idaho	5,965 *	80	43	59.4 *	33.3 *	7.3 *
Illinois	8,906 *	120	10	31.7 *	59.8 *	8.5 *
Indiana	7,866 *	106	17	52.9 *	41.5 *	5.6 *
<b>IOWA</b>	<b>6,696</b>	<b>90</b>	<b>31</b>	<b>52.8</b>	<b>42.5</b>	<b>4.7</b>
Kansas	6,806	92	27	62.6	31.3	6.2
Kentucky	7,206 *	97	23	62.5 *	30.0 *	8.5 *
Louisiana	6,140	83	41	48.6	39.8	11.7
Maine	8,452	114	12	47.9	44.8	7.3
Maryland	7,652	103	19	36.1	58.9	5.0
Massachusetts	9,650	130	6	46.4 *	48.3 *	5.4 *
Michigan	7,461 *	101	21	77.6 *	17.9 *	4.5 *
Minnesota	8,397 *	113	13	61.5 *	33.5 *	4.9 *
Mississippi	5,699	77	45	54.8	30.8	14.4
Missouri	6,461 *	87	36	36.4 *	56.3 *	7.3 *
Montana	6,583 *	89	35	43.8 *	44.5 *	11.8 *
Nebraska	6,781	92	30	40.7	53.8	5.5
Nevada	5,841	79	44	28.5	66.1	5.4
New Hampshire	7,320 *	99	22	50.1 *	44.8 *	5.1 *
New Jersey	10,291 *	139	4	36.8 *	60.3 *	2.9 *
New Mexico	6,663	90	33	74.1	13.0	12.9
New York	11,021 *	149	2	47.0 *	46.0 *	7.0 *
North Carolina	6,364 *	86	39	71.4 *	20.9 *	7.7 *
North Dakota	4,374 *	59	51	37.7 *	50.8 *	11.6 *
Ohio	7,178	97	24	43.1	50.9	6.0
Oklahoma	6,436 *	87	37	58.3 *	31.0 *	10.7 *
Oregon	7,856	106	18	58.5	34.5	7.1
Pennsylvania	8,120 *	110	15	40.2 *	54.7 *	5.1 *
Rhode Island	9,394 *	127	8	37.4 *	58.8 *	3.8 *
South Carolina	6,680 *	90	32	50.4	41.8 *	7.8 *
South Dakota	6,022 *	81	42	41.7 *	48.3 *	10.0 *
Tennessee	5,693	77	46	48.2	42.8	8.9
Texas	6,833	92	26	42.6	47.8	9.6
Utah	4,674	63	50	58.3	34.2	7.5
Vermont	9,255	125	9	72.3	21.8	6.0
Virginia	6,371 *	86	38	44.6 *	49.7 *	5.7 *
Washington	7,157	97	25	64.1	27.2	8.6
West Virginia	8,245	111	14	60.1	28.3	11.5
Wisconsin	8,561	116	11	54.0	41.3	4.8
Wyoming	7,873	106	16	48.6	43.1	8.2
National Average	\$ 7,425 *			50.1% *	42.3% *	7.6% *

\*Estimated by National Education Association.

Note:

Totals may not add due to rounding.

Source: National Education Association, "Estimates of School Statistics 2002"

ELEMENTARY AND SECONDARY EDUCATION

NATIONAL COMPARATIVE DATA  
AVERAGE K-12 TEACHER SALARY AND NUMBER OF DISTRICTS

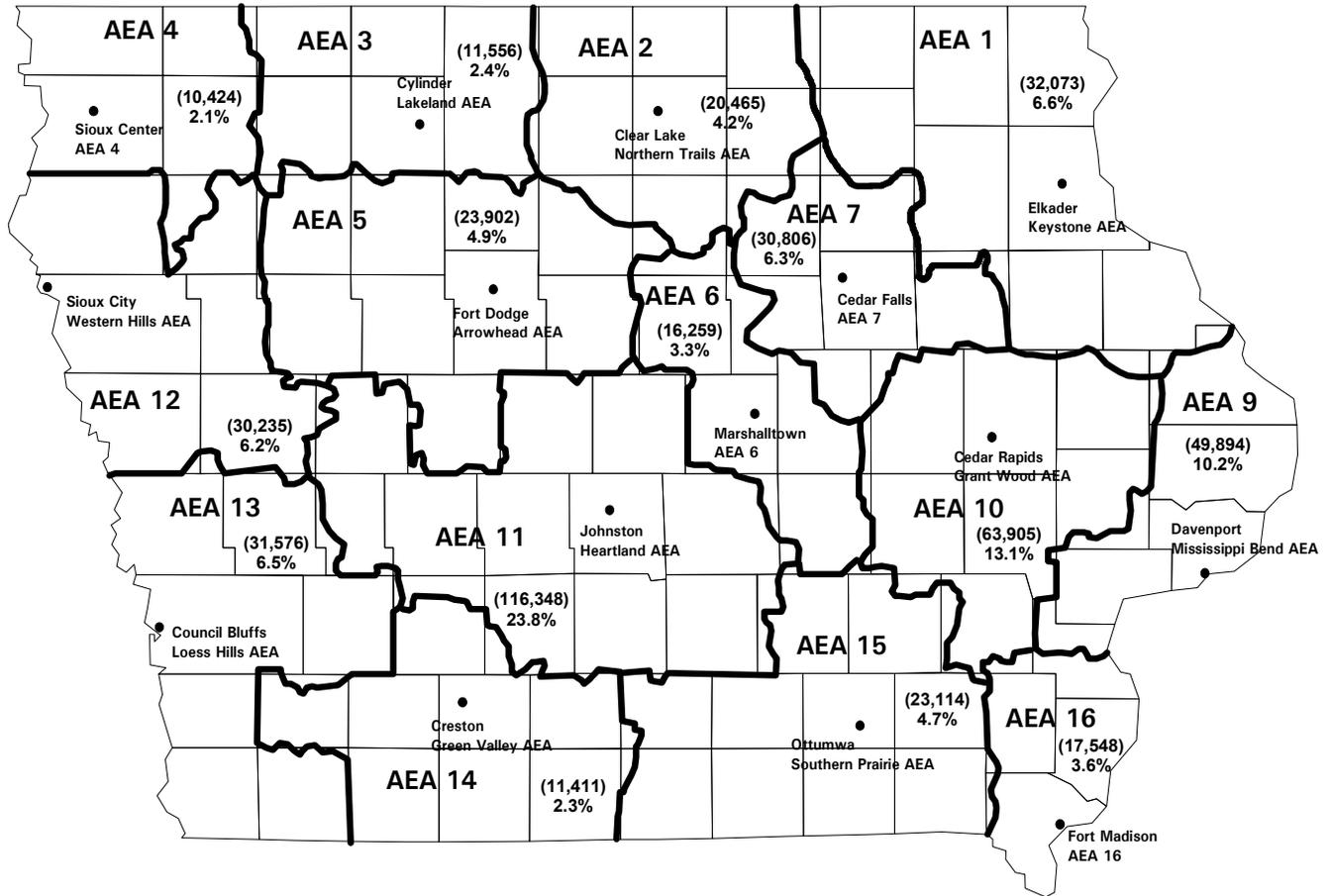
State	2001-02 Average Teacher Salary			2001-02 Number of Districts
	Dollars	% of Average	Rank	
Alabama	\$ 39,268 *	88%	27	128 *
Alaska	49,418	111	9	53
Arizona	36,966 *	83	40	223 *
Arkansas	35,389 *	79	47	310 *
California	53,870 *	121	3	989 *
Colorado	40,222 *	90	25	178
Connecticut	54,300	122	2	193
Delaware	48,363	108	11	19
District of Columbia	47,049	105	12	37
Florida	38,719	87	31	67
Georgia	44,073	99	16	180
Hawaii	41,951	94	22	1 *
Idaho	37,482 *	84	37	113 *
Illinois	50,000	112	7	896
Indiana	44,195	99	15	292
<b>IOWA</b>	<b>38,230</b>	<b>86</b>	<b>33</b>	<b>371</b>
Kansas	36,673	82	42	304
Kentucky	37,847	85	34	176
Louisiana	35,437 *	79	45	87
Maine	37,100	83	39	233
Maryland	46,200	104	13	24
Massachusetts	49,054	110	10	372
Michigan	52,037 *	117	5	783
Minnesota	43,330 *	97	19	339
Mississippi	32,800 *	74	49	152
Missouri	37,695 *	85	36	524
Montana	34,379 *	77	48	446 *
Nebraska	36,236	81	44	526
Nevada	41,524 *	93	23	17
New Hampshire	38,911 *	87	29	163
New Jersey	54,575 *	122	1	593 *
New Mexico	36,490	82	43	89
New York	53,081	119	4	703
North Carolina	42,959 *	96	21	117
North Dakota	31,709 *	71	50	229 *
Ohio	44,492	100	14	611 *
Oklahoma	35,412 *	79	46	543
Oregon	43,886	98	17	197
Pennsylvania	50,599	113	6	500
Rhode Island	49,758 *	112	8	36
South Carolina	38,943 *	87	28	87
South Dakota	31,295	70	51	173
Tennessee	38,554	86	32	138
Texas	39,293	88	26	1,215
Utah	37,414 *	84	38	40 *
Vermont	38,802 *	87	30	287
Virginia	41,262 *	93	24	132
Washington	43,483	97	18	296 *
West Virginia	36,751	82	41	55
Wisconsin	43,114	97	20	426
Wyoming	37,841	85	35	48
Total				<u>14,711</u>
National Average	\$ 44,604 *			

\*Data is estimated by National Education Association.

Source: National Education Association, "Estimates of School Statistics 2002"

**ELEMENTARY AND SECONDARY EDUCATION**

**IOWA'S AREA EDUCATION AGENCIES**

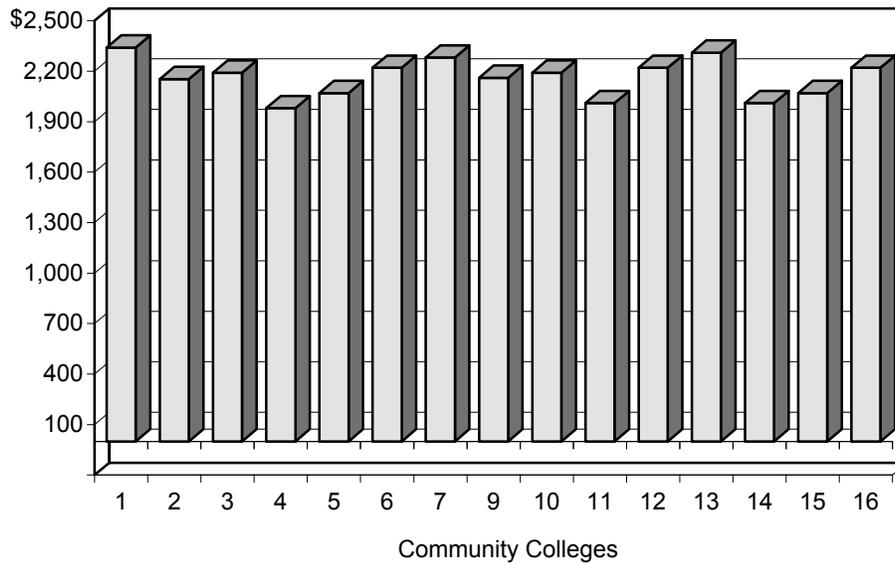


Notes:

- 1) Area Education Agencies enrollments are in parentheses.
- 2) Percents are percent of total enrollment.
- 3) Area Education Agencies 3 and 5 are in the process of merging. The merger, which will result in the creation of AEA 8, will be effective July 1, 2003.
- 4) Enrollments are based on the September 2001 headcount.

# ***HIGHER EDUCATION***

**FY 2002 IOWA COMMUNITY COLLEGE RESIDENT TUITION**



■ The average annual tuition at Iowa's community colleges was \$1,937 and \$2,162 in FY 2001 and FY 2002, respectively.

**IOWA COMMUNITY COLLEGE RESIDENT TUITION**

Area College	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
1 Northeast Iowa	\$ 1,860	\$ 1,890	\$ 1,950	\$ 2,040	\$ 2,100	\$ 2,340
2 North Iowa	1,662	1,727	1,794	1,865	1,940	2,153
3 Iowa Lakes	1,620	1,710	1,770	1,770	1,890	2,190
4 Northwest Iowa	1,620	1,650	1,680	1,770	1,830	1,980
5 Iowa Central	1,650	1,710	1,710	1,770	1,830	2,070
6 Iowa Valley	1,740	1,740	1,740	1,950	1,950	2,220
7 Hawkeye	1,920	1,920	1,980	2,040	2,100	2,280
9 Eastern Iowa	1,530	1,590	1,680	1,710	1,950	2,160
10 Kirkwood	1,650	1,710	1,800	1,860	1,950	2,190
11 Des Moines Area	1,470	1,530	1,590	1,710	1,830	2,010
12 Western Iowa Technical	1,710	1,770	1,815	1,830	1,890	2,220
13 Iowa Western	1,890	1,950	1,950	2,010	2,100	2,310
14 Southwestern	1,560	1,620	1,680	1,770	1,860	2,010
15 Indian Hills	1,320	1,440	1,710	1,800	1,860	2,070
16 Southeastern	1,455	1,515	1,575	1,950	1,980	2,220

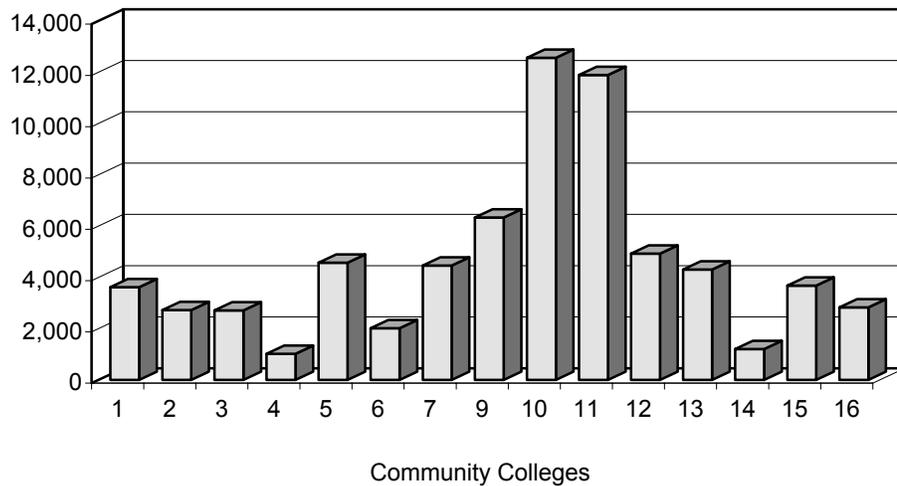
Note:

Yearly tuition rates are based on 15 credit hours.

Source: Department of Education

## HIGHER EDUCATION

### FY 2002 IOWA COMMUNITY COLLEGE STUDENT ENROLLMENT



- For the Fall term of the 2001-2002 school year, 35.3% of students (residents and nonresidents) in all Iowa colleges and universities were enrolled at public community colleges. Among Iowa residents, 43.3% of students attended a community college.

### IOWA COMMUNITY COLLEGE SUMMARY OF FALL TERM ENROLLMENTS

Area College	1998-1999	1999-2000	2000-2001	2001-2002	% Change 1998-1999 2001-2002
1 Northeast Iowa	2,982	3,186	3,481	3,612	21.1%
2 North Iowa	2,721	2,927	2,803	2,722	0.0%
3 Iowa Lakes	2,542	2,654	2,742	2,711	6.6%
4 Northwest Iowa	863	903	897	1,016	17.7%
5 Iowa Central	3,468	3,813	4,295	4,567	31.7%
6 Iowa Valley	2,025	1,965	1,983	2,016	- 0.4%
7 Hawkeye	4,158	4,391	4,263	4,456	7.2%
9 Eastern Iowa	6,159	6,282	6,187	6,331	2.8%
10 Kirkwood	11,117	11,323	11,645	12,555	12.9%
11 Des Moines Area	10,306	10,806	10,998	11,886	15.3%
12 Western Iowa Technical	4,096	4,174	4,365	4,920	20.1%
13 Iowa Western	4,000	4,461	4,503	4,300	7.5%
14 Southwestern	1,093	1,100	1,210	1,200	9.8%
15 Indian Hills	3,375	3,294	3,565	3,674	8.9%
16 Southeastern	2,575	2,530	2,536	2,824	9.7%
Total	61,480	63,809	65,473	68,790	11.9%

Note:  
Includes full and part-time students.

Source: Department of Education

**IOWA REGENTS ANNUAL  
UNDERGRADUATE TUITION**

<u>Academic Year</u>	<u>Residency</u>	<u>University of Iowa</u>	<u>Iowa State University</u>	<u>University of Northern Iowa</u>
1992-1993	Resident	2,088	2,088	2,088
	Non-Resident	7,052	6,856	5,430
1993-1994	Resident	2,192	2,192	2,192
	Non-Resident	7,580	7,226	5,834
1994-1995	Resident	2,291	2,291	2,291
	Non-Resident	8,149	7,551	6,097
1995-1996	Resident	2,386	2,386	2,386
	Non-Resident	8,636	8,004	6,462
1996-1997	Resident	2,470	2,470	2,470
	Non-Resident	9,068	8,284	6,688
1997-1998	Resident	2,566	2,566	2,566
	Non-Resident	9,422	8,608	6,950
1998-1999	Resident	2,666	2,666	2,666
	Non-Resident	9,788	8,944	7,221
1999-2000	Resident	2,786	2,786	2,786
	Non-Resident	10,228	9,346	7,546
2000-2001	Resident	2,906	2,906	2,906
	Non-Resident	10,668	9,748	7,870
2001-2002	Resident	3,116	3,116	3,116
	Non-Resident	11,544	10,450	8,438
2002-2003	Resident	3,692	3,692	3,692
	Non-Resident	13,334	12,384	10,000

Note:

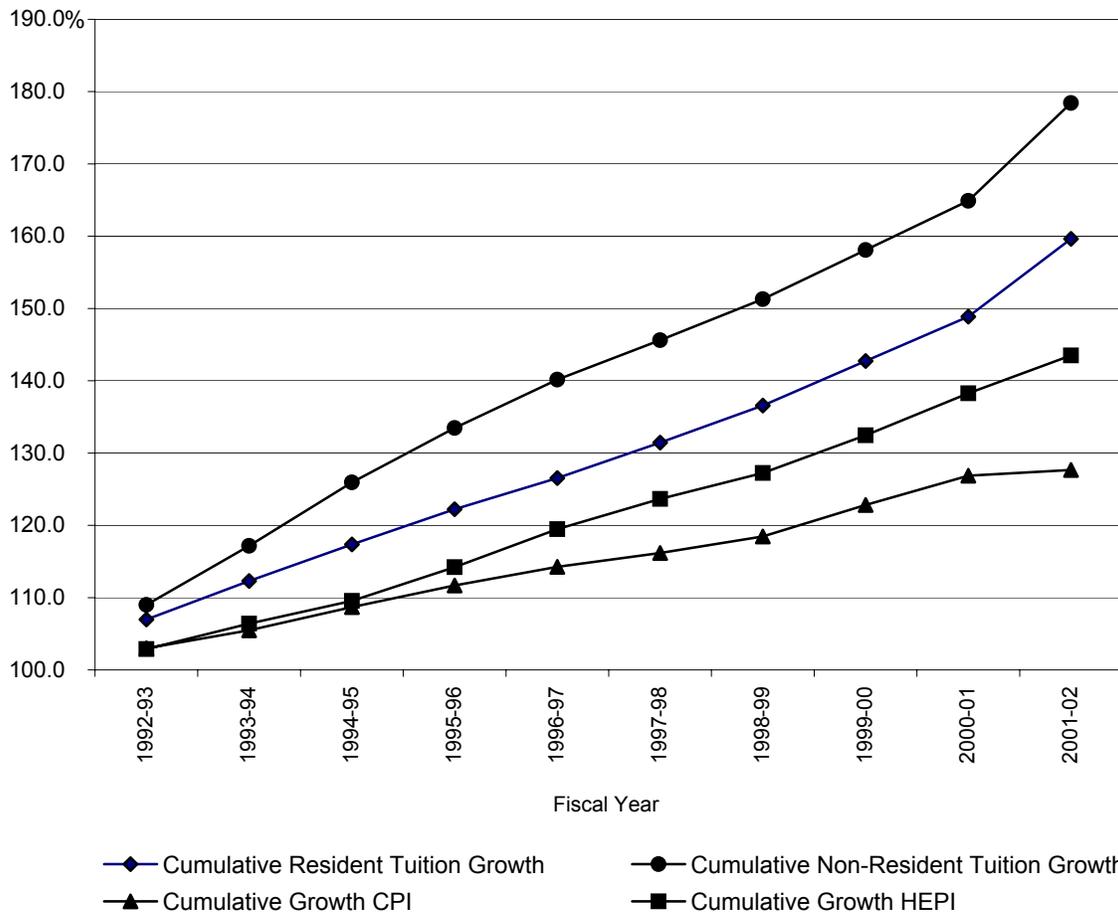
Amounts exclude mandatory fees.

Source: Board of Regents

- 
- Non-resident undergraduate tuition is set to approximately equal 100.0% of the cost of the students' education.
  - While the increase for resident undergraduate tuition for 2002-2003 was 18.5% compared to 2001-2002, the tuition at Iowa institutions ranks in the bottom third of their respective peer institutions.
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**HIGHER EDUCATION**

**IOWA REGENTS UNDERGRADUATE TUITION GROWTH  
(Cumulative Growth Since FY 1993)**



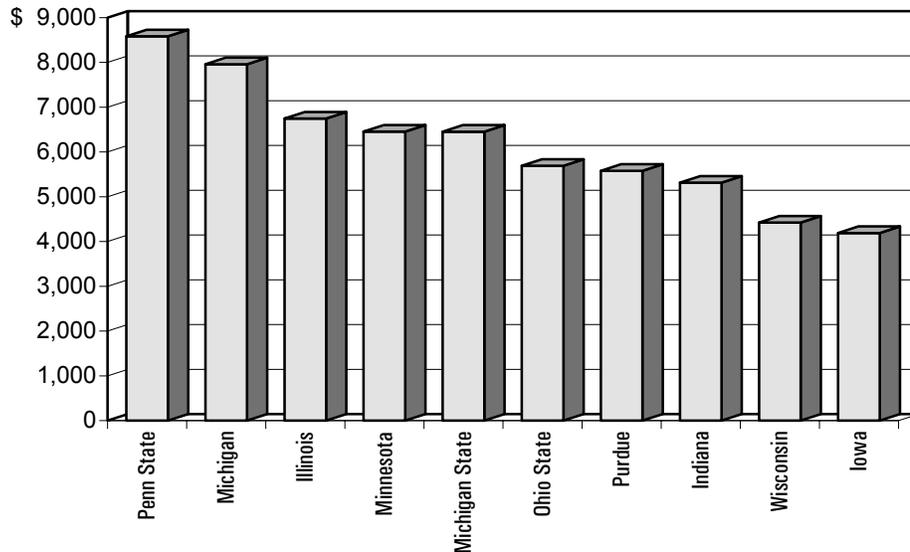
CPI = Consumer Price Index, and represents the students' decreasing buying power.  
 HEPI = Higher Education Price Index, and represents the institutions' increasing costs.

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■ For FY 2002, the Regents undergraduate average tuition and fees of \$3,468 is 81.4% of the national average of \$4,260 for public universities.

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**2002 - 2003 UNDERGRADUATE RESIDENT TUITION AND FEES AT BIG TEN INSTITUTIONS**



- Regents average 2001-2002 resident undergraduate tuition and fees of \$3,468 were 81.4% of the national average of \$4,260 for public universities.
- For FY 2002-2003, the University of Iowa's tuition and fees represent 82.7% of the average of peer group universities.

**UNDERGRADUATE RESIDENT TUITION AND FEES AT BIG TEN INSTITUTIONS**

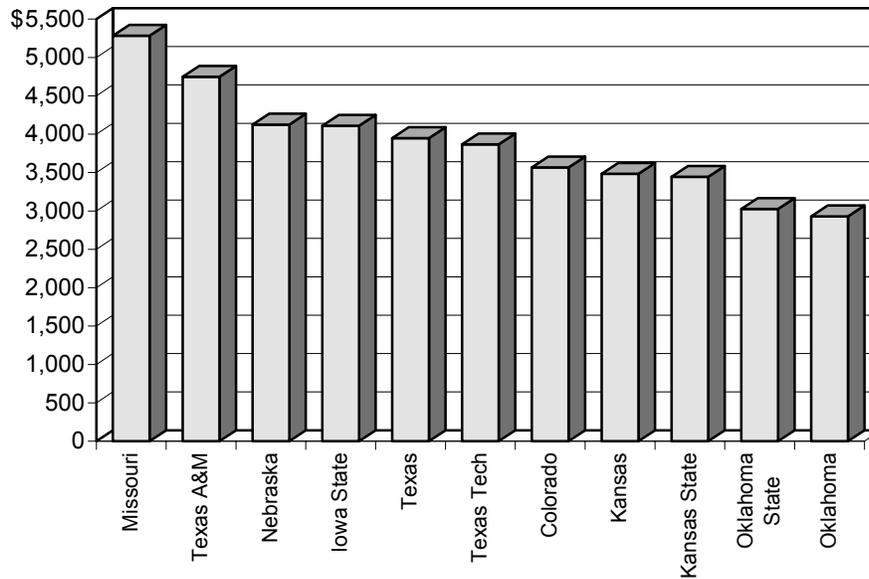
Academic Year	Penn State	Michigan	Illinois	Minnesota	Michigan State	Ohio State	Purdue	Indiana	Wisconsin	Iowa
1993-1994	\$ 4,822	\$ 5,119	\$ 3,506	\$ 3,322	\$ 4,470	\$ 2,940	\$ 2,696	\$ 2,988	\$ 2,539	\$ 2,352
1994-1995	5,036	5,472	3,738	3,526	4,626	3,087	2,884	3,373	2,737	2,455
1995-1996	5,258	5,842	3,706	3,997	4,746	3,273	3,056	3,582	2,881	2,558
1996-1997	5,624	6,074	4,153	4,365	4,887	3,468	3,208	3,783	3,032	2,646
1997-1998	5,882	6,253	4,340	4,600	5,029	3,687	3,352	3,929	3,242	2,760
1998-1999	6,194	6,489	4,554	4,737	5,140	3,906	3,564	4,068	3,408	2,868
1999-2000	6,593	6,673	4,770	4,799	5,255	4,137	3,724	4,212	3,738	2,998
2000-2001	7,017	6,926	4,994	5,038	5,432	4,383	3,872	4,404	3,791	3,204
2001-2002	7,574	7,375	5,754	5,701	5,912	4,788	4,164	4,735	4,089	3,522
2002-2003	8,583	7,960	6,748	6,456	6,454	5,691	5,580	5,315	4,425	4,191

Note:  
Northwestern University is a private university and is not included.

Source: Board of Regents

**HIGHER EDUCATION**

**2002 - 2003 UNDERGRADUATE RESIDENT TUITION AND FEES AT BIG TWELVE INSTITUTIONS**



**UNDERGRADUATE RESIDENT TUITION AND FEES AT BIG TWELVE INSTITUTIONS**

<u>Institution</u>	<u>1996-1997</u>	<u>1997-1998</u>	<u>1998-1999</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>
Missouri	\$ 4,121	\$ 4,280	\$ 4,439	\$ 4,581	\$ 4,726	\$ 4,888	\$ 5,282
Texas A&M	2,361	2,800	2,877	3,168	3,374	3,723	4,748
Nebraska	2,638	2,829	3,083	3,278	3,450	3,760	4,125
Iowa State	2,666	2,766	2,874	3,004	3,132	3,442	4,110
Texas	2,582	2,866	3,004	3,128	3,575	3,766	3,949
Texas Tech	2,326	2,777	2,971	3,107	3,444	3,484	3,867
Colorado	2,822	2,939	3,038	3,118	3,188	3,356	3,566
Kansas	2,310	2,385	2,470	2,518	2,725	2,884	3,484
Kansas State	2,373	2,467	2,544	2,592	2,781	2,835	3,444
Oklahoma State	2,161	2,300	2,356	2,518	2,647	2,780	3,025
Oklahoma	2,178	2,257	2,313	2,456	2,581	2,713	2,929

Note:

Baylor University is a private university and is not included.

Source: Board of Regents

DEGREES GRANTED AT IOWA REGENTS INSTITUTIONS

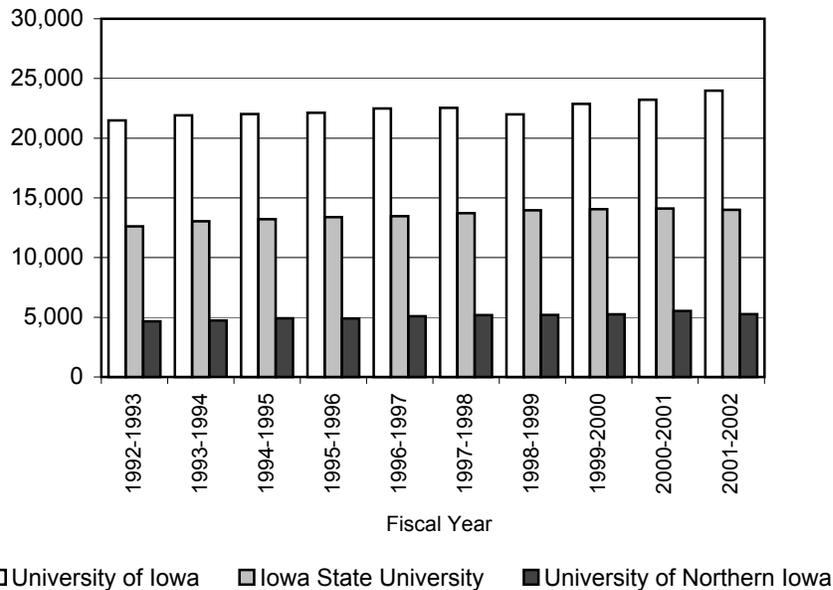
	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<b><u>University of Iowa (SUI)</u></b>				
Undergraduate				
Men	1,570	1,652	1,594	1,620
Women	<u>2,092</u>	<u>2,205</u>	<u>2,102</u>	<u>2,098</u>
Total	<u><u>3,662</u></u>	<u><u>3,857</u></u>	<u><u>3,696</u></u>	<u><u>3,718</u></u>
Graduate (includes professional degrees)				
Men	1,078	1,087	1,101	1,067
Women	<u>1,042</u>	<u>1,074</u>	<u>1,050</u>	<u>1,080</u>
Total	<u><u>2,120</u></u>	<u><u>2,161</u></u>	<u><u>2,151</u></u>	<u><u>2,147</u></u>
<b><u>Iowa State University (ISU)</u></b>				
Undergraduate				
Men	2,122	2,197	2,138	2,162
Women	<u>1,696</u>	<u>1,842</u>	<u>1,881</u>	<u>1,940</u>
Total	<u><u>3,818</u></u>	<u><u>4,039</u></u>	<u><u>4,019</u></u>	<u><u>4,102</u></u>
Graduate (includes professional degrees)				
Men	654	625	613	642
Women	<u>473</u>	<u>472</u>	<u>488</u>	<u>482</u>
Total	<u><u>1,127</u></u>	<u><u>1,097</u></u>	<u><u>1,101</u></u>	<u><u>1,124</u></u>
<b><u>University of Northern Iowa (UNI)</u></b>				
Undergraduate				
Men	920	1,006	937	966
Women	<u>1,404</u>	<u>1,380</u>	<u>1,329</u>	<u>1,454</u>
Total	<u><u>2,324</u></u>	<u><u>2,386</u></u>	<u><u>2,266</u></u>	<u><u>2,420</u></u>
Graduate				
Men	130	130	131	151
Women	<u>312</u>	<u>314</u>	<u>266</u>	<u>280</u>
Total	<u><u>442</u></u>	<u><u>444</u></u>	<u><u>397</u></u>	<u><u>431</u></u>

Source: Board of Regents

- For entering class of 1996 as of November 2002 at:
  - SUI - 64.4% graduated within six years, 2.3% returned for a seventh year, and 33.2% left the institution without graduating.
  - ISU - 65.3% graduated within six years, 3.0% returned for a seventh year, and 31.7% left the institution without graduating.
  - UNI - 66.5% graduated within six years, 1.3% returned for a seventh year, and 32.2% left the institution without graduating.

**HIGHER EDUCATION**

**TOTAL IOWA REGENTS EMPLOYEES  
(as of October)**



- Employees include part-time staff, temporary staff, and student staff.
- Comparing October 2000 to October 2001, the percentage of employees funded by State General Fund moneys decreased from 41.2% to 40.4%.
- The percentage of University of Iowa Hospitals and Clinic employees within the University of Iowa positions decreased from 28.8% in October 1992 to 24.9% in October 2001.
- Due to the July 1, 1999, new comprehensive human resource information system at the University of Iowa, employee information differs from previous years. In the new system, students who hold appointments, but do not work during the month are not counted for that month. Employees with more than one job are counted based upon a "most important job" protocol.

Fiscal Year	University of Iowa	Iowa State University	University of Northern Iowa	Iowa School for the Deaf	Iowa Braille and Sight Saving School	Total
1992-1993	21,492	12,613	4,658	150	127	39,040
1993-1994	21,912	13,047	4,731	144	125	39,959
1994-1995	22,014	13,220	4,915	153	124	40,426
1995-1996	22,124	13,382	4,899	147	128	40,680
1996-1997	22,490	13,473	5,092	145	128	41,328
1997-1998	22,540	13,718	5,188	145	125	41,716
1998-1999	21,989	13,956	5,197	159	124	41,425
1999-2000	22,870	14,048	5,248	158	133	42,457
2000-2001	23,224	14,110	5,525	163	125	43,147
2001-2002	23,978	14,006	5,264	142	127	43,517

Source: Board of Regents

**ESTIMATE OF IOWA TUITION  
REPLACEMENT REQUIREMENT**

<u>Fiscal Year</u>	<u>Amount Due</u>	<u>Year</u>	<u>Amount Due</u>
2004	\$ 23,953,459	2013	\$ 8,149,576
2005	23,295,854	2014	7,876,170
2006	22,623,281	2015	1,720,370
2007	21,445,586	2016	1,752,372
2008	18,975,552	2017	1,742,072
2009	18,428,685	2018	1,753,001
2010	16,010,875	2019	1,737,952
2011	14,079,797	2020	- 17,350
2012	11,861,173		

Note:

These estimates include no new bond issues and are subject to change based on actual experience with respect to investment earnings on bond proceeds, reserves, and sinking funds.

Source: Board of Regents

- 
- As of July 2002, the Academic Building Revenue Bonds outstanding principal includes \$66.2 million at the SUI, \$65.1 million at ISU, and \$38.5 million at the UNI.
  - Initial principal for Academic Building Revenue Bonds was \$594.8 million including \$155.3 million in principal for refunding bonds, which are still outstanding. The total interest cost for bonds which have not been refunded is \$276.1 million.
  - Between 1981 and 2001, initial net interest rates for Academic Building Revenue Bonds varied between 4.47% and 11.19%; bonds with high interest rates have been refunded.
-

## HIGHER EDUCATION

### ENROLLMENT BY TYPE OF IOWA HIGHER EDUCATION INSTITUTION

Fiscal Year	Undergraduate Enrollment			Graduate/Professional Enrollment			
	Regents	Independent 4-Yr	Independent 2-Yr/Other	Community Colleges	Regents	Independent 4-Yr	Professional Schools
1991	51,450	39,224	4,488	52,259	14,844	5,582	2,893
1992	50,917	39,768	4,507	55,589	14,854	3,785	3,015
1993	50,019	40,277	4,326	56,088	14,861	3,670	3,180
1994	49,375	40,574	4,276	56,226	14,857	3,763	3,232
1995	49,958	42,029	3,712	56,464	14,872	3,798	3,154
1996	50,273	42,453	2,997	59,276	15,504	4,027	3,169
1997	51,125	42,676	2,842	60,620	15,238	4,482	3,040
1998	52,136	42,697	3,134	61,479	15,483	4,350	2,870
1999	53,024	42,530	3,104	63,791	15,485	4,197	2,844
2000	53,589	42,915	3,653	65,834	15,341	4,542	2,773
2001	55,137	43,154	3,616	67,796	15,524	4,389	2,784

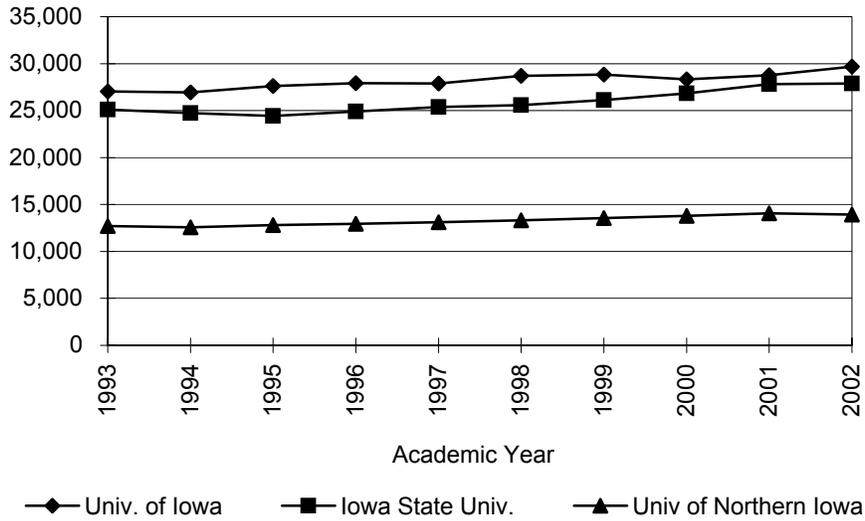
**Notes:**

- 1) Includes resident and non-resident students.
- 2) Enrollment is fall headcount.

Source: Iowa College Student Aid Commission

- 
- Iowa resident enrollment increased at each of the three sectors during the last five years. Total resident enrollment increased 10.6% from 133,053 in 1996 to 147,085 in 2001. Resident enrollment at the three sectors increased as follows:
    - Regents universities: 6.3%
    - Private colleges and universities: 13.9%
    - Community colleges: 12.3%
-

IOWA REGENTS ENROLLMENT AT THE INSTITUTIONS



- New freshman enrollments increased 4.6% from Fall 2001 to Fall 2002.
- In Fall 2002, 70.8% of new freshman were Iowa residents compared to 71.1% in Fall 2001.
- Total resident enrollment increased by 3.4% from Fall 2001 to Fall 2002.
- Minority enrollment increased 3.6% from Fall 2001 to Fall 2002.

Fall	University of Iowa	Iowa State University	University of Northern Iowa	Total
1993	27,387	25,413	12,751	65,551
1994	27,666	24,990	12,661	65,317
1995	27,597	24,673	12,886	65,156
1996	27,921	24,899	12,957	65,777
1997	27,871	25,384	13,108	66,363
1998	28,705	25,585	13,329	67,619
1999	28,846	26,110	13,553	68,509
2000	28,311	26,845	13,774	68,930
2001	28,768	27,823	14,070	70,661
2002	29,697	27,898	13,926	71,521

Source: Board of Regents

## HIGHER EDUCATION

### NATIONAL COMPARATIVE DATA 1998 - 1999 STATE AND LOCAL GOVERNMENT EXPENDITURES FOR HIGHER EDUCATION

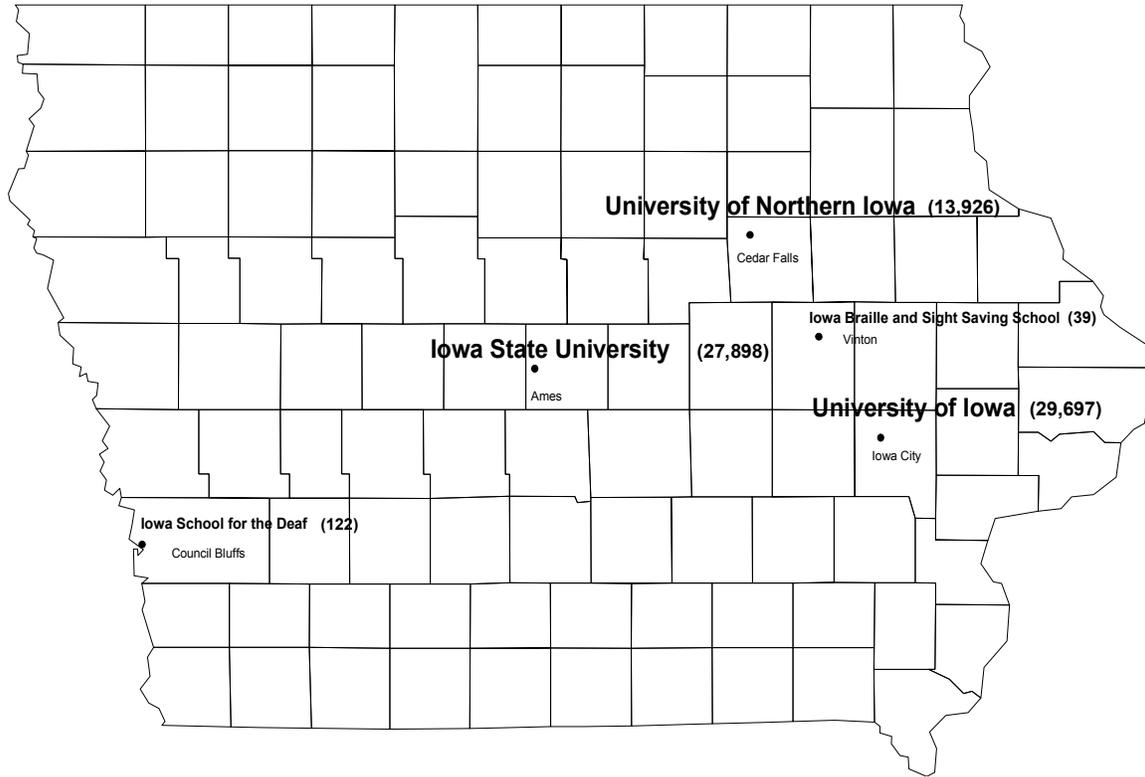
State	Expenditures (in billions)	Rank	Per Capita Expenditures	Rank
Alabama	\$ 2.2	21	\$ 503	22
Alaska	0.3	47	551	16
Arizona	2.3	19	474	25
Arkansas	1.1	34	441	32
California	15.5	1	468	26
Colorado	2.3	18	562	13
Connecticut	1.1	35	339	47
Delaware	0.5	41	715	2
Florida	4.8	5	316	48
Georgia	3.1	13	403	36
Hawaii	0.7	38	579	11
Idaho	0.6	40	465	28
Illinois	4.6	8	381	41
Indiana	3.3	10	552	15
<b>IOWA</b>	<b>1.9</b>	<b>24</b>	<b>676</b>	<b>4</b>
Kansas	1.6	29	617	8
Kentucky	1.8	26	466	27
Louisiana	1.8	27	413	35
Maine	0.4	43	356	45
Maryland	2.5	16	485	23
Massachusetts	1.9	23	315	49
Michigan	6.2	3	632	6
Minnesota	2.4	17	512	20
Mississippi	1.4	32	507	21
Missouri	2.2	22	393	39
Montana	0.5	42	538	19
Nebraska	1.1	36	632	7
Nevada	0.7	39	378	43
New Hampshire	0.4	45	348	46
New Jersey	3.1	14	379	42
New Mexico	1.1	33	658	5
New York	5.7	4	315	50
North Carolina	4.1	9	539	18
North Dakota	0.4	44	689	3
Ohio	4.7	6	415	34
Oklahoma	1.6	30	479	24
Oregon	1.9	25	584	10
Pennsylvania	4.7	7	389	40
Rhode Island	0.4	46	372	44
South Carolina	1.7	28	447	31
South Dakota	0.3	50	395	38
Tennessee	2.2	20	402	37
Texas	9.0	2	448	30
Utah	1.5	31	717	1
Vermont	0.3	48	573	12
Virginia	3.1	12	457	29
Washington	3.2	11	550	17
West Virginia	0.8	37	426	33
Wisconsin	2.9	15	562	14
Wyoming	0.3	49	614	9
District of Columbia	0.1		159	
National Total	<u>\$ 122.7</u>		\$ 450	

Note:

The ranking occurs alphabetically when rankings are equal.

Source: U.S. Bureau of Census, "State and Local Government Finances: 1998-99"

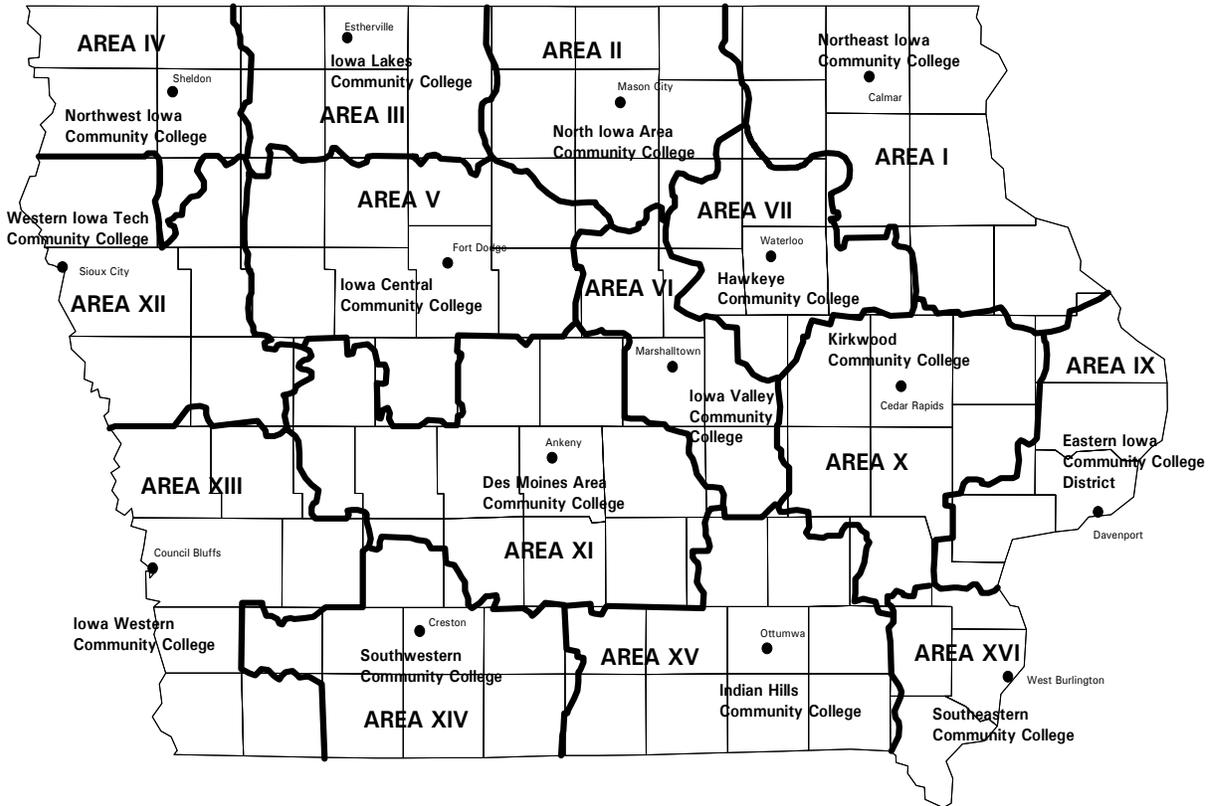
IOWA BOARD OF REGENTS INSTITUTIONS  
TOTAL ENROLLMENT  
FALL 2002



Note:  
Special schools enrollment is on-campus (resident) students only.

HIGHER EDUCATION

IOWA COMMUNITY COLLEGES  
 FULL-TIME EQUIVALENT ENROLLMENT (FTEE) BY COLLEGE  
 FISCAL YEAR 2001

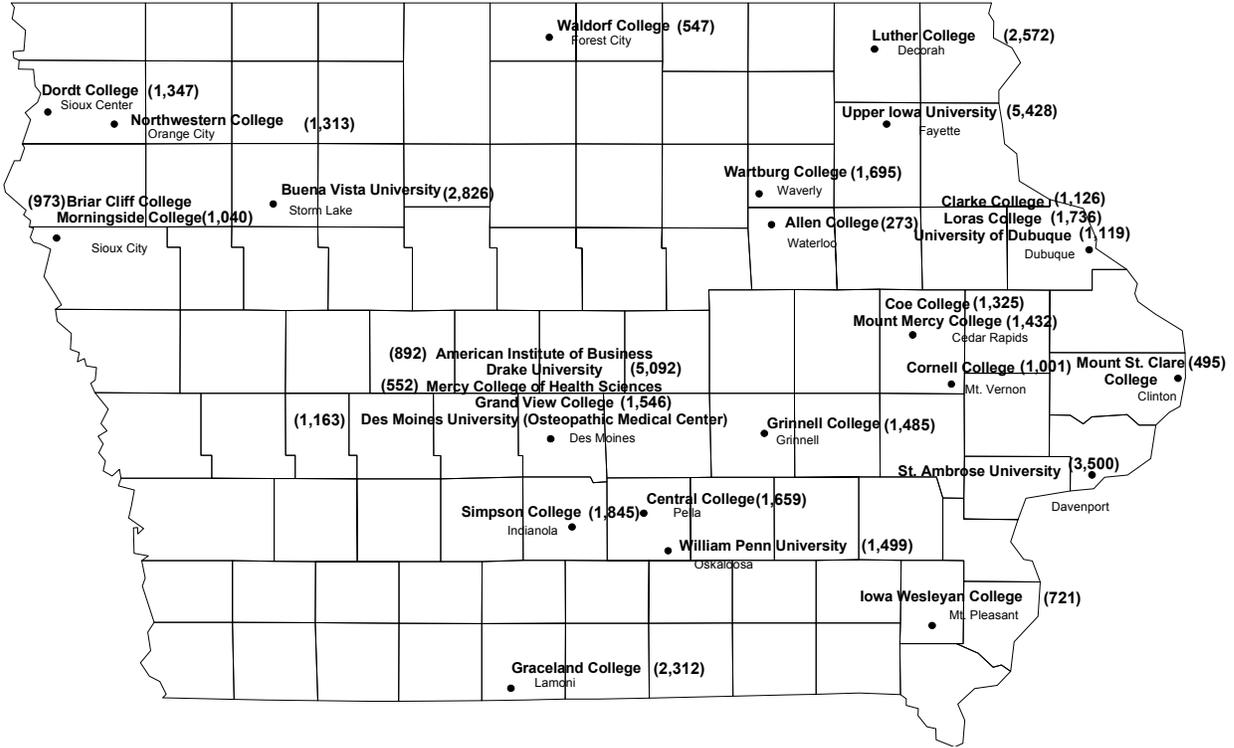


College	Total FTEE FY 2002	Credit Enrollment % of Total FTEE	Non-Credit Enrollment % of Total FTEE	% of State Total FTEE
AREA I	4,254.6	80.7%	19.3%	5.5%
AREA II	3,791.7	74.0	26.0	4.9
AREA III	2,785.6	91.7	8.3	3.6
AREA IV	1,628.1	57.1	42.9	2.1
AREA V	4,769.7	67.7	32.3	6.2
AREA VI	3,086.2	71.6	28.5	4.0
AREA VII	5,514.0	74.4	25.6	7.1
AREA IX	7,151.4	81.1	18.9	9.3
AREA X	12,912.6	82.9	17.1	16.7
AREA XI	12,350.0	77.8	22.2	15.7
AREA XII	4,997.8	67.1	32.9	6.5
AREA XIII	4,767.4	77.1	22.9	6.2
AREA XIV	1,601.4	75.7	24.3	2.1
AREA XV	4,617.2	83.7	16.3	6.0
AREA XVI	3,086.6	84.5	15.6	4.0
State Total	<u>77,314.2</u>	77.7%	22.3%	<u>100.0%</u>

Note:  
 Percentages may not equal 100.0% due to rounding.

Source: Iowa Department of Education

IOWA INDEPENDENT COLLEGES AND UNIVERSITIES  
 TOTAL DEGREE CREDIT ENROLLMENT  
 FALL 2002



Note:

This map illustrates only those schools that are members of the Iowa Association of Independent Colleges and Universities.

# ***HUMAN SERVICES***

IOWA LICENSED HEALTH CARE FACILITIES AND BEDS

<u>Fiscal Year</u>		<u>ICF/PMI</u>	<u>RCF/PMI</u>	<u>NF</u>	<u>ICF/MR</u>	<u>RCF</u>	<u>RCF/MR</u>	<u>PMIC</u>
1994	Facilities	1	16	426	94	183	263	31
	Beds	22	355	33,783	1,417	6,901	2,216	439
1995	Facilities	2	17	428	114	180	250	30
	Beds	55	372	33,920	1,536	6,810	2,147	431
1996	Facilities	1	17	430	118	175	200	30
	Beds	33	376	34,114	1,552	6,653	1,850	431
1997	Facilities	1	15	432	120	169	179	30
	Beds	30	427	34,256	1,532	6,409	1,762	445
1998	Facilities	1	15	429	119	158	142	30
	Beds	30	410	34,124	1,546	5,973	1,548	444
1999	Facilities	1	14	429	122	158	94	31
	Beds	25	333	34,107	1,570	5,993	1,242	479
2000	Facilities	1	15	426	125	151	93	31
	Beds	25	359	33,458	1,569	5,675	1,214	508
2001	Facilities	1	14	424	126	146	85	30
	Beds	25	362	33,261	1,562	5,489	1,144	533
2002	Facilities	1	16	421	126	138	78	29
	Beds	25	380	32,447	1,564	5,130	1,043	509

ICF/PMI=Intermediate Care Facility for Persons with Mental Illness  
 RCF/PMI=Residential Care Facility for Persons with Mental Illness  
 NF=Nursing Facility - SNF's & ICF's combined 10-1-90 due to a legislative mandate  
 ICF/MR=Intermediate Care Facility for the Mentally Retarded  
 RCF=Residential Care Facility  
 RCF/MR=Residential Care Facility for the Mentally Retarded - Includes three-to-five bed MR facilities  
 PMIC=Psychiatric Medical Institution for Children

Source: Department of Inspections and Appeals

- 
- The number of RCF/MR facilities has decreased mainly due to facilities moving to home and community-based waivers.
  - The number of RCF facilities has decreased mainly due to facilities either closing or converting to a higher level, such as Nursing Facility.
-

**HUMAN SERVICES**

**IOWA FAMILY INVESTMENT PROGRAM (FIP)  
AVERAGE CASELOADS**

Fiscal Year	FIP		FIP-UP		Total FIP Recipients	Percent of Iowans on FIP
	Number of People	Caseload	Number of People	Caseload		
1986	101,187	34,938	24,507	5,393	125,694	4.5%
1987	97,968	34,971	21,150	4,907	119,118	4.3
1988	90,709	33,997	14,376	3,505	105,085	3.8
1989	88,163	32,547	9,833	2,336	97,996	3.5
1990	87,848	32,286	8,575	2,030	96,423	3.5
1991	89,125	32,475	8,863	2,070	97,988	3.5
1992	92,726	34,569	9,372	2,270	102,098	3.7
1993	92,059	34,434	9,170	2,222	101,229	3.6
1994	94,817	35,646	12,726	3,085	107,543	3.8
1995	89,390	34,009	14,547	3,574	103,937	3.7
1996	78,613	30,346	12,835	3,191	91,448	3.2
1997	69,468	26,966	11,167	2,751	80,635	2.8
1998	61,367	23,911	8,870	2,173	70,237	2.6
1999	53,626	20,952	6,742	1,637	60,368	2.1
2000	48,391	18,866	5,889	1,406	54,280	1.9
2001	46,326	18,256	5,412	1,322	51,738	1.8
2002	47,416	18,684	6,156	1,539	53,572	1.8

FIP = Family Investment Program

FIP-UP = Family Investment Program-Unemployed Parent Program

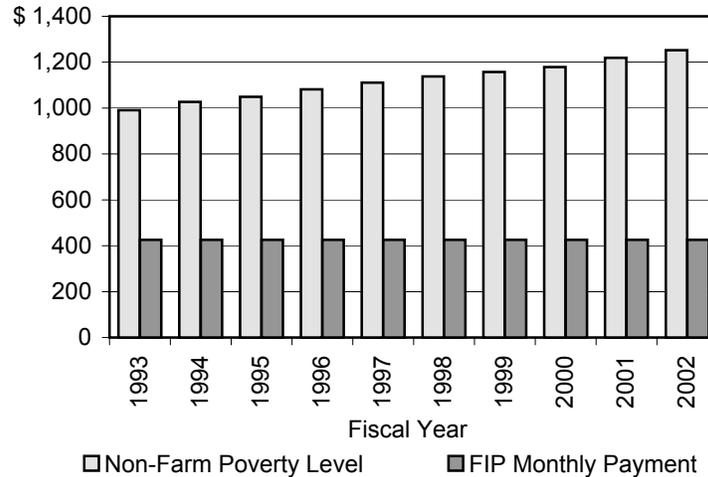
Notes:

- 1) Effective FY 1994, the Aid to Families with Dependent Children Program name changed to the Family Investment Program.
- 2) Population estimates used to calculate percent of Iowans on the Family Investment Program are based on calendar year.

Sources: Department of Human Services and U.S. Department of Commerce

- 
- The implementation of welfare reform during FY 1994 increased the number of persons on the Family Investment Program due to changed resource and earnings requirements. Between FY 1995 and FY 2002, caseloads and average cost per case have continued to decrease due to a combination of Iowa's welfare reform initiative and general economic conditions.
  - From FY 1984 to FY 1993, the number of Family Investment Program-Unemployed Parent Program persons has roughly followed the Iowa unemployment rate. During FY 1994, due to the implementation of welfare reform, the increase in the number of Family Investment Program-Unemployed Parent Program persons is due to the changed resource and earnings requirements.
-

## MONTHLY FAMILY INVESTMENT PROGRAM\* (FIP) PAYMENTS AND POVERTY LEVEL FOR THREE-PERSON FAMILY IN IOWA



\*Effective FY 1994, the Aid to Families with Dependent Children Program changed to the Family Investment Program.

- Due to the static payment levels since July 1, 1990, Family Investment Program recipients have lost approximately 38.0% of their purchasing power.
- If benefits had grown as rapidly as the general growth in prices, the current benefit level for a family of three would be \$588 per month, as opposed to the current payment level of \$426 per month.
- The average family monthly payment in July 2002 was \$329.24.

## IOWA'S FIP MONTHLY PAYMENT STANDARD

Effective Date	Family Size				
	Two	Three	Four	Five	Six
Jan. 1, 1986	\$ 322	\$ 381	\$ 443	\$ 490	\$ 545
July 1, 1988	333	394	458	507	564
July 1, 1989	347	410	476	527	587
July 1, 1990	361	426	495	548	610

Notes:

- 1) The Family Investment Program payment amount is the maximum a family of that size would receive if there was no income. Food stamps are in addition to the Family Investment Program and are based on a separate calculation.
- 2) For years not listed the rate did not change from the previously listed year.
- 3) The Family Investment Program payments have not changed since July 1, 1990.

Source: Department of Human Services

**HUMAN SERVICES**

**IOWA'S NONFARM FAMILY POVERTY LEVEL**

Calendar Year	Family of Two		Family of Three		Family of Four	
	Annual	Monthly	Annual	Monthly	Annual	Monthly
1980	\$ 5,010	\$ 418	\$ 6,230	\$ 519	\$ 7,450	\$ 621
1981	5,590	466	6,970	581	8,350	696
1982	6,220	518	7,760	647	9,390	783
1983	6,540	545	8,220	685	9,900	825
1984	6,720	560	8,460	705	10,200	850
1985	7,050	588	8,850	738	10,650	888
1986	7,240	603	9,120	760	11,000	917
1987	7,400	617	9,300	775	11,200	933
1988	7,730	644	9,690	808	11,650	971
1989	8,020	668	10,060	838	12,100	1,008
1990	8,420	702	10,560	880	12,700	1,058
1991	8,880	740	11,140	928	13,400	1,117
1992	9,190	766	11,570	964	13,950	1,163
1993	9,430	786	11,890	991	14,350	1,196
1994	9,840	820	12,320	1,027	14,800	1,233
1995	10,030	836	12,590	1,049	15,150	1,263
1996	10,360	863	12,980	1,082	15,600	1,300
1997	10,610	884	13,330	1,111	16,050	1,338
1998	10,850	904	13,650	1,138	16,450	1,371
1999	11,060	922	13,880	1,157	16,700	1,392
2000	11,250	938	14,150	1,179	17,050	1,421
2001	11,610	968	14,630	1,219	17,650	1,471
2002	11,940	995	15,020	1,252	18,100	1,509

Source: U.S. Department of Health and Human Services

**IOWA'S MONTHLY FOOD STAMP ALLOTMENT  
WHEN INCOME IS ZERO OR NEGLIGIBLE  
AFTER DEDUCTIONS**

Effective Date	Household Size		
	Two	Three	Four
October 1, 1982	\$ 139	\$ 199	\$ 253
October 1, 1983	139	199	253
October 1, 1984	143	206	261
November 1, 1984	145	208	264
October 1, 1985	147	211	268
October 1, 1986	149	214	271
October 1, 1987	159	228	290
October 1, 1988	165	236	300
October 1, 1989	182	260	331
October 1, 1990	193	277	352
October 1, 1991	203	292	370
October 1, 1992	203	292	370
October 1, 1993	206	295	375
October 1, 1994	212	304	386
October 1, 1995	218	313	397
October 1, 1996	220	315	400
October 1, 1997	224	321	408
October 1, 1998	230	329	419
October 1, 1999	234	335	426
October 1, 2000	238	341	434
October 1, 2001	248	356	454
October 1, 2002	256	366	465

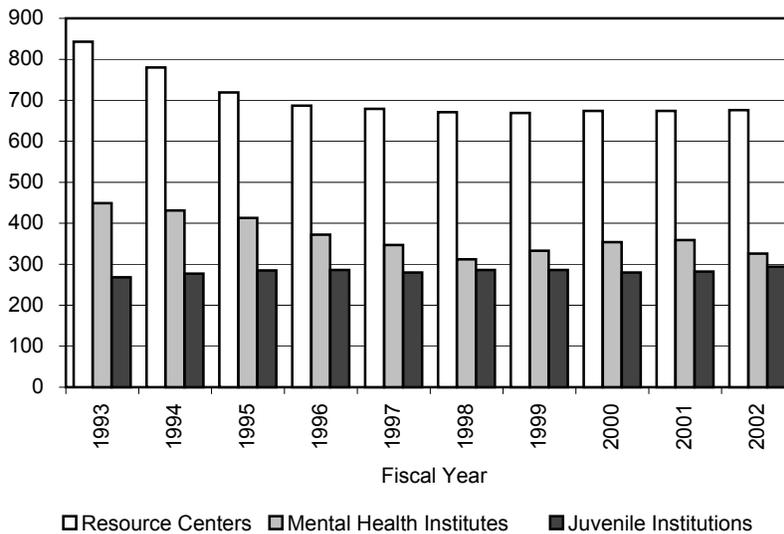
Notes:

- 1) The food stamp allotment shown above is the maximum amount that size household would receive monthly if the income was zero or negligible.
- 2) The amounts above CANNOT be added to the Family Investment Program payment for that family size, since specific circumstances for each case may vary and must be used to calculate the proper allotment of food stamps.

Source: Department of Human Services

- 
- Since October 1992, the growth in the monthly food stamp allotment has been approximately 25.7%, while the average growth in prices has been 38.0% over the same period.
-

## IOWA INSTITUTIONS AVERAGE DAILY CENSUS



- Between FY 1993 and FY 2002, the average daily census at the two state Resource Centers has decreased 19.8% due to increased use of community-based residential programs and services.
- Between FY 1993 and FY 2002, the average daily census at the four mental health institutes has decreased 27.4% due to development of community-based programs and services.
- Between FY 1993 and FY 2002, the average daily census at the two juvenile institutions has increased 9.7% due to changes in statutory admission guidelines.

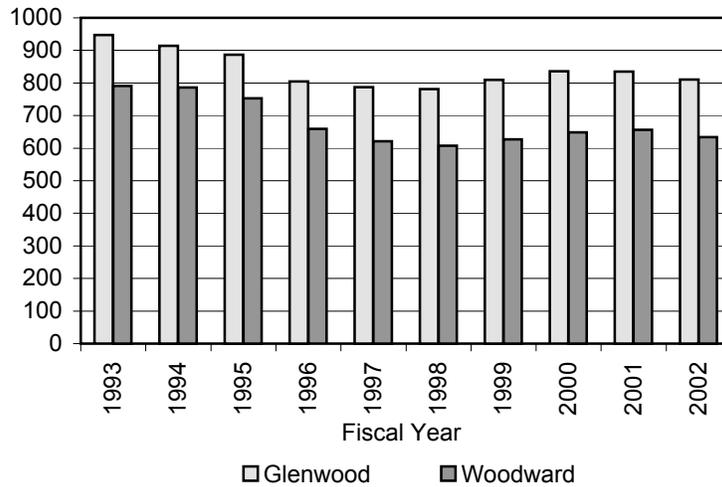
Fiscal Year	Resource Centers	Mental Health Institutes	Juvenile Institutions
1993	843	449	268
1994	780	431	277
1995	719	413	285
1996	687	372	286
1997	679	347	280
1998	671	312	286
1999	669	333	286
2000	674	354	280
2001	674	359	282
2002	676	326	294

Notes:

- 1) Resource Centers include Glenwood and Woodward.
- 2) Mental Health Institutes include Cherokee, Clarinda, Independence, and Mt. Pleasant.
- 3) Juvenile Institutions include the Training School at Eldora and the Juvenile Home at Toledo.

Source: Department of Human Services

**STAFFING LEVELS AT STATE OF IOWA  
RESOURCE CENTERS  
(FTE Positions)**



- Staffing levels at the State Resource Centers have declined by 16.9% between FY 1993 to FY 2002, while the average daily census has decreased 19.8%.
- Staffing levels at the Mental Health Institutes have declined by 22.6% between FY 1993 to FY 2002, while the average daily census has decreased 27.4%.

**IOWA'S INSTITUTIONS AVERAGE ANNUAL  
STAFFING LEVELS  
(FTE Positions)**

Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutions			
	Toledo	Eldora	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mt. Pleasant
1993	115	198	947	791	330	150	411	91
1994	115	195	914	786	317	137	393	86
1995	116	197	887	753	314	139	382	88
1996	111	195	805	659	276	123	354	87
1997	113	191	787	621	251	128	349	87
1998	114	197	781	607	228	126	334	87
1999	126	195	810	627	226	131	338	92
2000	133	205	836	648	233	131	346	101
2001	129	218	835	656	235	131	348	105
2002	128	211	811	634	225	121	316	98

Source: Department of Human Services

## HUMAN SERVICES

### IOWA'S HUMAN SERVICES INSTITUTIONAL PER DIEM COSTS

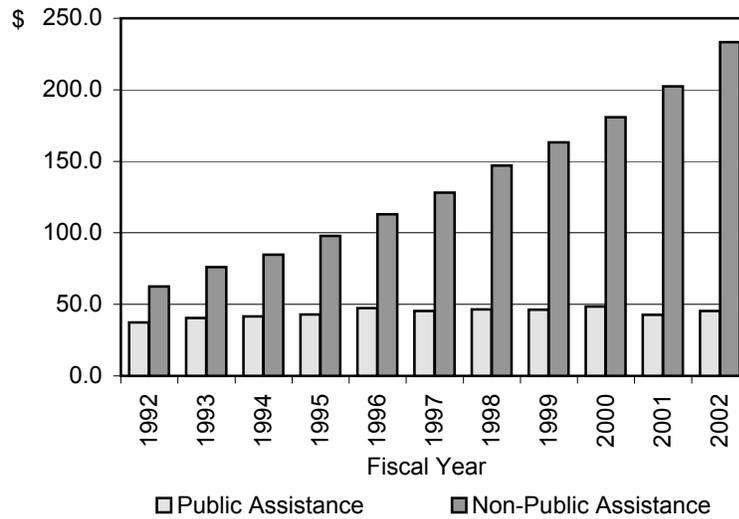
Fiscal Year	Juvenile Institutions		Resource Centers*		Mental Health Institutes*			
	Eldora	Toledo	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mt. Pleasant
1985	\$ 68.82	\$ 89.00	\$ 108.49	\$ 126.71	\$ 84.47	\$ 131.85	\$ 115.26	\$ 90.86
1986	73.03	83.00	120.28	143.65	100.59	145.82	128.75	111.14
1987	69.10	88.00	126.75	146.87	102.53	128.06	132.43	105.64
1988	74.43	93.00	124.27	143.11	103.38	129.45	133.89	106.37
1989	88.88	103.00	122.16	176.51	117.80	158.31	148.76	116.18
1990	104.00	119.88	159.41	183.18	207.52	191.85	159.52	145.87
1991	130.00	120.00	166.75	192.81	184.18	207.27	209.82	153.00
1992	122.00	128.00	176.97	204.57	136.52	183.47	172.40	134.64
1993	138.00	146.50	182.46	210.91	140.76	189.16	177.75	138.82
1994	130.58	149.01	187.75	217.03	144.84	194.65	182.90	142.85
1995	126.00	150.00	193.38	223.54	149.19	200.49	188.39	147.14
1996	124.00	139.00	198.41	229.35	153.07	205.70	193.29	150.97
1997	127.00	159.00	203.37	235.08	156.90	210.84	198.12	154.74
1998	134.00	166.00	209.25	241.87	161.43	216.93	203.85	159.21
1999	135.00	188.00	215.30	248.86	166.10	223.20	209.74	163.81
2000	157.00	176.46	220.64	255.03	170.22	228.74	214.94	167.87
2001	168.00	189.54	223.35	258.17	172.31	231.55	217.58	169.93
2002	158.00	187.03	228.57	264.20	176.33	236.96	222.66	173.90

\*The per diems for the State Resource Centers represent the cost for residents not eligible for Title XIX (Medical Assistance). The per diems for the Mental Health Institutes represent the county billing per diem for adult psychiatric programs.

Source: Department of Human Services

- 
- The greatest increase in per diem rates between FY 1985 and FY 2002 at the Mental Health Institutes was 108.8% at the Cherokee Institute, while the lowest rate of increase was 79.7% at the Clarinda Institute.
  - The per diem rate increased by 129.6% at the State Training School at Eldora, while the rate at the Juvenile Home at Toledo increased by 110.1% between FY 1985 and FY 2002.
  - The per diem rate increased by 110.7% at the Glenwood State Resource Center, while the rate at the Woodward Resource Center increased by 108.5% between FY 1985 and FY 2002.
  - The national Urban Consumer Price Index increased by 38.0% during the period from July 1991 to July 2002.
-

### CHILD SUPPORT COLLECTIONS IN IOWA (in millions)



■ The total child support collections increased nearly 225.0% from FY 1992 through FY 2002. During this same time, the child support caseload grew by 70.0%.

Fiscal Year	Public Assistance	Non-Public Assistance	Total
1992	\$ 37,384,148	\$ 62,482,796	\$ 99,866,944
1993	40,430,314	76,115,084	116,545,398
1994	41,615,701	84,665,374	126,281,075
1995	42,926,287	97,806,738	140,733,025
1996	47,403,360	112,860,356	160,263,716
1997	45,379,209	128,221,033	173,600,242
1998	46,418,877	147,040,966	193,459,843
1999	46,174,816	163,354,742	209,529,558
2000	48,471,742	180,721,420	229,193,162
2001	42,617,442	202,378,813	244,996,255
2002	45,427,708	233,376,992	268,804,700

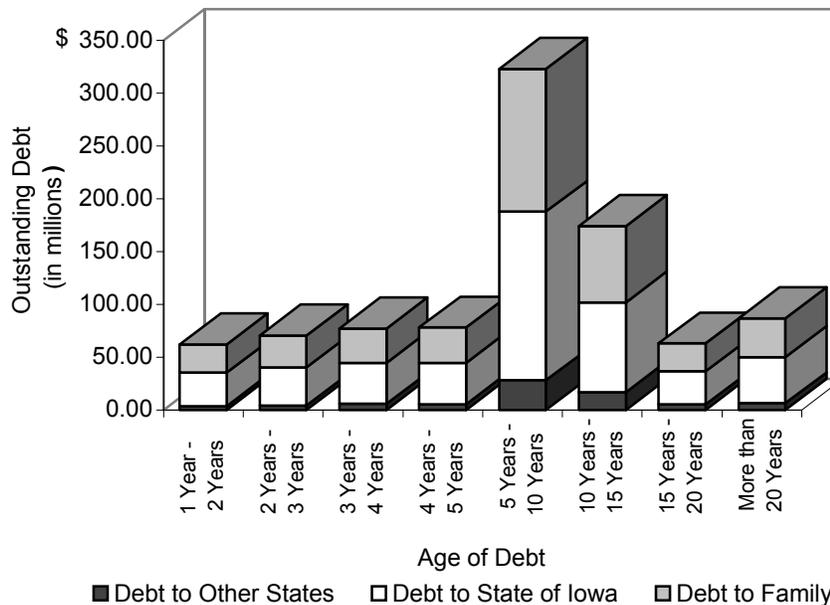
**Notes:**

- 1) Public Assistance collections are those which are made to repay the Family Investment Program (FIP) and include Temporary Assistance for Needy Families (TANF) collections made on behalf of other states.
- 2) Non-Public Assistance collections are those which are distributed to families who have requested enforcement services from the Department of Human Services, to families who formerly received benefits, or who have children who are in foster care including collections made on behalf of other states.
- 3) Due to enactment of federal and state welfare reform legislation passed in 1996 and 1997 and implemented in July 2000, public assistance collections decreased as more money collected was sent directly to families, rather than being retained by the State.

Source: Department of Human Services

**HUMAN SERVICES**

**AGE OF CHILD SUPPORT DEBT IN IOWA  
JUNE 30, 2002**



■ Total Outstanding Debt as of June 30, 2002, was \$988.0 million.

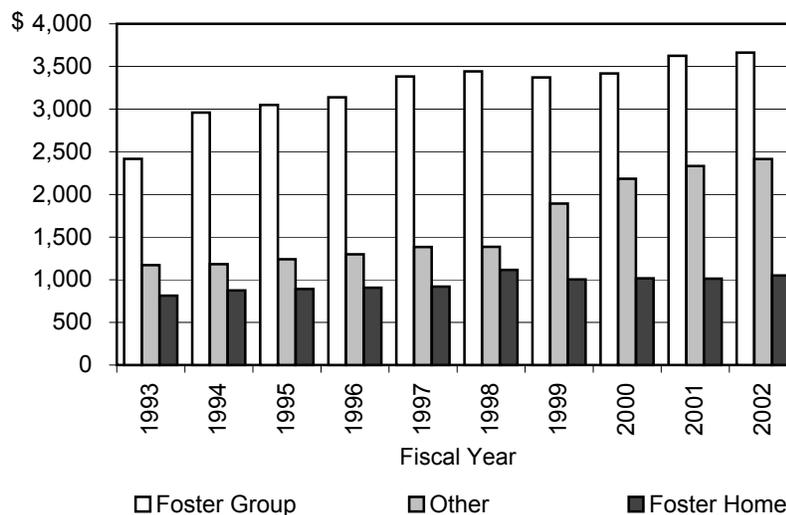
Age of Debt	Debt to Other States	Debt to State of Iowa	Debt to Family
1 Month to 1 Year	\$ 2,104,851	\$ 27,628,508	\$ 23,440,823
1 Year to 2 Years	3,765,250	31,634,784	26,839,863
2 Years to 3 Years	4,488,192	35,775,920	30,353,322
3 Years to 4 Years	5,813,028	38,665,711	32,805,104
4 Years to 5 Years	5,644,595	39,134,737	33,203,040
5 Years to 10 Years	28,177,091	159,442,995	135,276,035
10 Years to 15 Years	17,056,056	84,967,425	72,088,814
15 Years to 20 Years	5,235,194	31,214,365	26,483,167
More than 20 Years	6,483,715	43,433,983	36,850,642
<b>Total</b>	<b>\$ 78,767,972</b>	<b>\$ 491,898,428</b>	<b>\$ 417,340,810</b>

**Notes:**

- 1) In July 2000, Code of Iowa, changes were enacted as required by federal welfare reform legislation that resulted in a portion of debt formerly owed to the State of Iowa being transferred to debt payable to families.
- 2) Iowa does not write off old debt. The State continues efforts to locate and collect income and assets through improved collection techniques. A new strategy to collect on arrears began in the fall of 2001 with the Department of Revenue and Finance.
- 3) New cases with existing debt and economic downturn are key factors in actual growth of amount of debt owed.
- 4) A portion of the debt, when paid, owed to the State would be returned to the federal government to offset federal costs of supporting these families (approximately two-thirds).
- 5) Represents total debt owed on Title IV-D Child Support Recovery Unit cases only. The number of Title IV-D cases in Iowa was 170,882 as of June 30, 2002.

Source: Department of Human Services, Bureau of Collections

### IOWA'S MONTHLY FOSTER CARE COST BY TYPE OF CARE



- After a decline of 18.5% from FY 1984 to FY 1991, the number of family foster care providers increased 34.2% between FY 1991 and FY 1998. Between FY 2000 and FY 2001, the number of families providing foster care remained relatively steady, with 2,432 in FY 2000, 2,497 in FY 2001, and 2,671 in FY 2002. This is due to an increase in the average reimbursement rate, as well as expanded recruitment efforts, and expanded support services for providers.

### CHILDREN IN FOSTER CARE IN IOWA MONTHLY PAYMENT

Fiscal Year	Foster Home	Foster Home	Foster Group	Foster Group	Other	Other
1993	\$ 813	2,201	\$ 2,416	1,186	\$ 1,172	120
1994	875	2,269	2,960	1,161	1,183	122
1995	891	2,402	3,049	1,154	1,241	274
1996	907	2,535	3,138	1,146	1,298	426
1997	919	2,679	3,383	946	1,384	414
1998	1,115	2,860	3,442	1,079	1,386	398
1999	1,004	2,922	3,371	1,113	1,893	416
2000	1,016	2,840	3,419	1,103	2,183	403
2001	1,013	2,688	3,625	1,194	2,332	416
2002	1,049	2,870	3,663	1,180	2,414	410

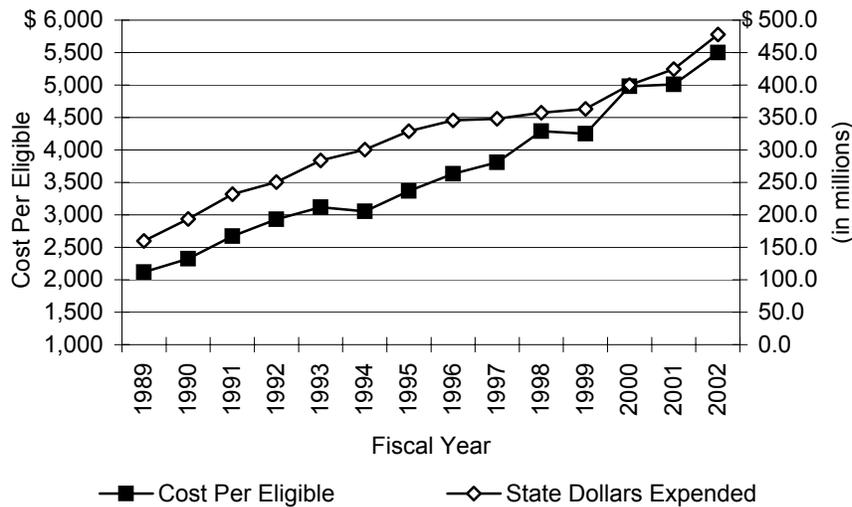
Notes:

- 1) Information for 1995 is not available from the new Family and Children Services data system. An average value of 1994 and 1996 was used to provide an estimate of the costs for 1995. The costs would have been consistently increasing over this period.
- 2) Group care cases for 2002 are based on bed days paid through July 31 for services provided through June 2002.
- 3) "Other" includes independent living and shelter care facilities.

Source: Department of Human Services

# HUMAN SERVICES

## IOWA'S MEDICAL ASSISTANCE PROGRAM



Fiscal Year	Unduplicated Eligibles	Total Dollars Expended	Cost Per Eligible	State Dollars Expended	State Match Rate	Percent of lowans on Medicaid*
1989	250,261	\$ 514,476,669	\$ 2,056	\$ 159,846,872	37.1%	9.0%
1990	260,976	606,697,393	2,324	193,838,725	37.4	9.4
1991	277,371	741,277,635	2,672	231,977,742	36.8	9.9
1992	303,419	865,134,500	2,851	250,529,600	35.4	10.6
1993	304,938	948,453,584	3,110	284,007,000	36.7	9.1
1994	325,595	994,058,499	3,053	300,366,116	36.8	11.5
1995	325,808	1,097,493,993	3,368	328,773,061	37.2	11.5
1996	322,327	1,170,323,064	3,631	345,747,579	36.2	11.3
1997	315,802	1,202,276,473	3,807	348,030,538	36.7	11.0
1998	298,583	1,280,916,908	4,290	357,193,628	36.5	11.0
1999	318,138	1,351,972,308	4,250	363,112,365	36.6	11.1
2000	298,470	1,486,552,685	4,981	399,785,928	36.9	10.4
2001	307,364	1,643,817,763	5,348	424,564,341	37.2	11.2
2002	333,319	1,833,311,058	5,500	477,725,654	37.2	11.4

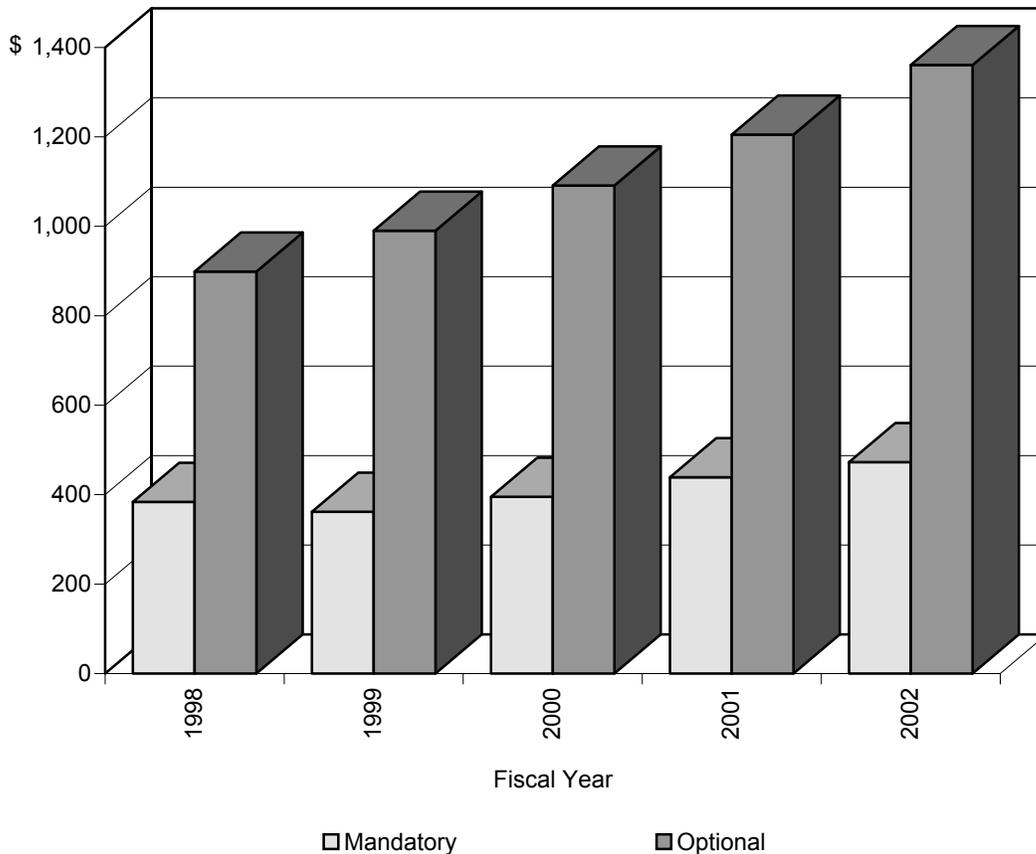
\*Population estimates used to calculate percent of lowans on Medicaid are based on the calendar year.

**Notes:**

- 1) Unduplicated Eligibles column refers to persons eligible to receive services under the Medical Assistance Program, not to persons who have received services during the past year.
- 2) State match rate may not equal State Dollars Expended divided by Total Dollars Expended due to different matching rates for different categories of service.
- 3) Numbers based on reports dated June 30, 2002.

Source: Department of Human Services

**IOWA'S TOTAL MEDICAL ASSISTANCE FUNDING  
OPTIONAL AND MANDATORY SERVICES COMPARISON  
(in millions)**



Notes:

- 1) Total represents both federal and State funding.
- 2) In order to qualify for federal financial participation in funding the costs of the Medical Assistance Program, Iowa is mandated to cover the costs of a variety of mandatory medical services. In addition, Iowa has elected to cover the costs of additional optional services.
- 3) Mandatory Medicaid benefits include: inpatient hospital; outpatient hospital; physicians; skilled nursing - over 21; family planning; home health services; early and periodic screening, diagnosis, and treatment (EPSDT) - under 21; lab and x-ray; rural health clinics and federally qualified health centers (FQHCs); nurse midwives; and transportation.
- 4) Optional Medicaid benefits include: intermediate care facilities; prescription drugs; dental; ambulance; physical therapists; audiologists; rehabilitation agencies; podiatrists; optical and optometric services; chiropractors; clinics; medical supplies and equipment; psychologists; orthopedic shoes; hearing aids; ambulatory surgical centers; community mental health centers; genetic consultation clinics; maternal health centers; birthing centers; hospice; certified registered nurse; anesthetists; targeted case management; day treatment; partial hospitalization; lead inspection agencies; Area Education Agencies; psychiatric medical institutions for children; rehabilitative services for children; and home and community-based services available through the waivers.

## HUMAN SERVICES

### IOWA'S TOTAL MEDICAL ASSISTANCE SERVICE CATEGORIES

Category	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Inpatient*	\$ 187,340,330	\$ 175,498,550	\$ 186,427,253	\$ 201,541,406	\$ 206,159,746
Outpatient*	58,787,833	52,511,738	67,080,928	79,458,292	89,557,215
Skilled Nursing Facility*	22,027,173	20,390,933	21,328,510	25,751,323	15,806,770
ICF-Excluding MR	287,264,931	303,633,679	330,831,007	339,256,113	368,679,263
ICF-MR	173,102,417	182,839,374	188,836,821	199,158,302	207,280,902
Nursing Facility for Mentally Ill	1,570,092	2,276,689	3,919,985	3,921,693	2,967,979
Home Health Services*	39,859,725	44,408,628	47,273,183	46,941,979	56,105,382
Physicians Services*	67,357,642	59,458,005	63,948,563	75,321,391	92,393,300
Clinic Services	8,900,923	10,005,236	11,443,210	13,364,154	17,177,374
Lab & X-ray Services*	1,527,261	1,514,218	1,677,964	1,700,574	2,105,350
Ambulance Services	1,196,670	1,299,787	1,428,232	1,311,432	1,648,100
Prescribed Drugs	142,301,963	166,253,269	188,858,062	223,061,173	264,567,484
Family Planning Services*	454,637	360,029	353,349	350,299	455,158
Iowa Plan Program	NA	29,938,143	62,078,098	68,916,019	79,538,216
Substance Abuse Care Plan	8,225,113	4,156,146	- 1,604	0	- 683
Mental Health Access Plan	47,526,190	24,350,286	- 20,881	111	- 1,874
EPSDT Screening Services*	6,361,202	7,671,759	7,231,336	7,733,514	10,050,445
HMO	45,632,244	65,296,893	72,838,187	91,520,564	102,236,209
Hospice	2,296,668	NA	NA	NA	NA
Patient Management	1,077,917	982,063	1,061,689	1,042,033	1,336,903
Health Insurance Premium Paymt	2,327,032	3,432,185	5,614,161	6,669,552	7,164,987
Medical Supplies	19,743,486	20,556,902	23,264,963	23,442,695	24,822,480
Other Practitioner	5,408,958	6,577,874	6,738,810	6,093,547	7,411,152
Dental Services	17,386,740	17,727,040	17,499,355	28,929,388	34,031,174
Optometric Services	3,594,708	3,513,771	3,661,064	4,295,298	5,234,768
Chiropractic Services	1,505,397	1,385,467	1,294,587	2,011,239	3,065,725
Podiatric Services	1,221,857	1,103,197	1,138,727	1,267,481	1,428,988
Psychiatric Services	2,153,171	1,901,549	1,537,603	1,799,236	2,130,776
Residential Care Facility	10,083,684	9,058,166	9,135,218	8,811,065	9,399,460
Waiver Services**	69,698,607	85,382,537	102,942,201	124,038,236	150,971,823
Enhanced Services/Other ***	46,552,429	48,488,192	57,132,104	56,109,655	69,586,486
<b>TOTAL</b>	<b>\$ 1,282,487,000</b>	<b>\$ 1,351,972,305</b>	<b>\$ 1,486,552,685</b>	<b>\$ 1,643,817,764</b>	<b>\$ 1,833,311,058</b>

\* Mandatory Services.

\*\* Waiver Services - Mentally Ill and Handicapped Waiver, AIDS Waiver, Elderly Waiver, MR Waiver, Brain Injury Waiver.

\*\*\*Enhanced Services/Other includes Family Centered Program, Family Preservation, Treatment Foster Family Care, Group Treatment, Reimbursement County Offices, Case Management, Lead Screening, MEP Services, Physical Disabilities Services, Rehabilitation Support Services, Local Education Agencies, and Early Access Services.

#### Notes:

- 1) The Mental Health Access Plan which placed Medical Assistance Mental Health Care under a managed care system was implemented during the last quarter of FY 1995.
- 2) The Substance Abuse Care Plan, which placed Medical Assistance Substance Abuse Treatment under a managed care system, was implemented during the second quarter of FY 1996.

EPSDT = Early Periodic Screening and Diagnostic Testing

HMO = Health Maintenance Organization

ICF = Intermediate Care Facility

Inpatient includes Psychiatric Medical Institutions for Children (PMIC)

AIDS = Acquired Immune Deficiency Syndrome

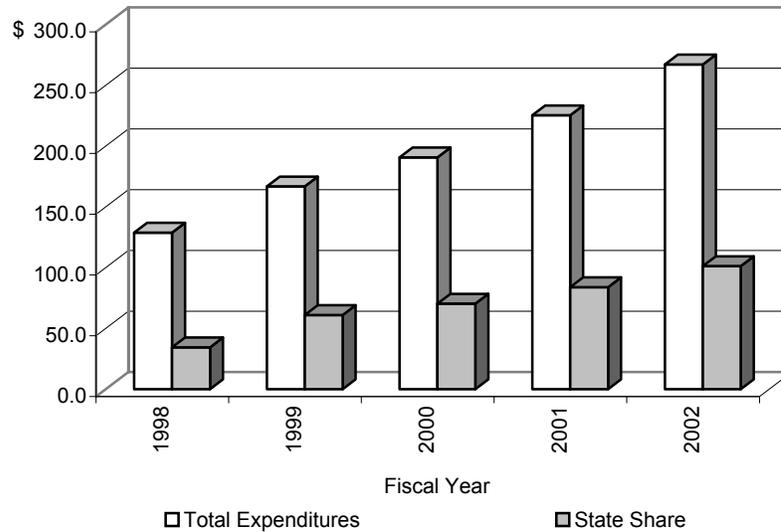
MR = Mental Retardation

MEP = Medicaid Enhanced Program

NA = Not applicable

Source: Department of Human Services

## IOWA MEDICAL ASSISTANCE PRESCRIPTION DRUG EXPENDITURES (in millions)



- Total expenditures include the State and federal share of prescription drug expenditures. During the FY 1998 to FY 2002 time period, the State share averaged 36.9% of total expenditures.
- The amounts in the bar graph above do not include drug product cost rebates. Rebates reduced total expenditures by an average of 18.5% in each of the fiscal years presented.

### FY 2002 PRESCRIPTION DRUG EXPENDITURES IN IOWA BY DRUG CATEGORY

Category	State Expenditure	Federal Expenditure	Total Expenditure	Percent of Total
Antipsychotics	\$ 14,808,084	\$ 25,009,298	\$ 39,817,382	14.9%
Antidepressants	12,353,986	15,797,899	28,151,885	10.5
Cardiac	6,517,836	11,007,939	17,525,775	6.6
Anticonvulsants	6,635,988	11,207,487	17,843,475	6.7
Gastrointestinal	5,601,335	9,460,066	15,061,401	5.6
Antibiotics	5,994,447	10,123,991	16,118,438	6.0
Respiratory	4,914,782	8,300,549	13,215,331	5.0
Analgesics	5,348,526	9,033,099	14,381,625	5.4
Anticholesterol	2,781,197	4,697,149	7,478,346	2.8
Antihemophilic	1,827,244	3,086,024	4,913,268	1.8
Antihistamines	912,120	1,540,474	2,452,594	0.9
Other	33,542,074	56,649,037	90,191,111	33.8
<b>Total</b>	<b>\$ 101,237,619</b>	<b>\$ 165,913,012</b>	<b>\$ 267,150,631</b>	<b>100.0%</b>

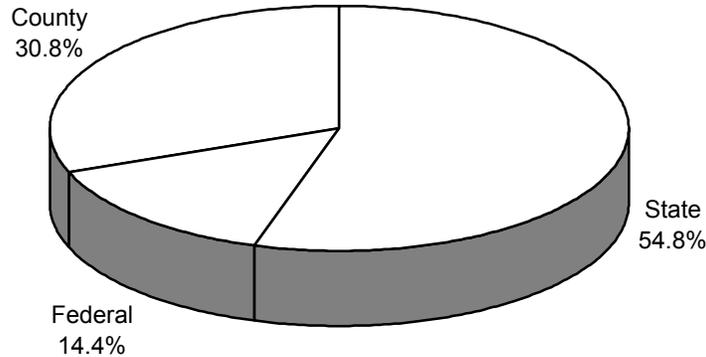
Note:

The FY 2002 prescription drug expenditure figures include drug product dispensing fees and do not include offsets for drug product cost rebates.

Source: Department of Human Services



**ESTIMATED FY 2003 MENTAL SERVICES PUBLIC FUNDING  
BY GOVERNMENTAL ENTITY IN IOWA**



- Federal funding includes Medical Assistance reimbursements provided under the Iowa Plan for Behavioral Health and Local Purchase of Services moneys. The FY 2003 federal funding is estimated at \$53.8 million for the Iowa Plan and \$12.7 million for Local Purchase of Service.
- County funding includes the counties' maximum share of funds expendable from the Mental Health/Mental Retardation/Developmental Disabilities Fund. The FY 2003 county funding is estimated at \$115.0 million.
- State funding includes Property Tax Relief, Allowed Growth, and appropriations to various mental service funds. The FY 2003 State funding is estimated at \$204.9 million.

**IOWA STATE FUNDING OF MENTAL SERVICES  
(in millions)**

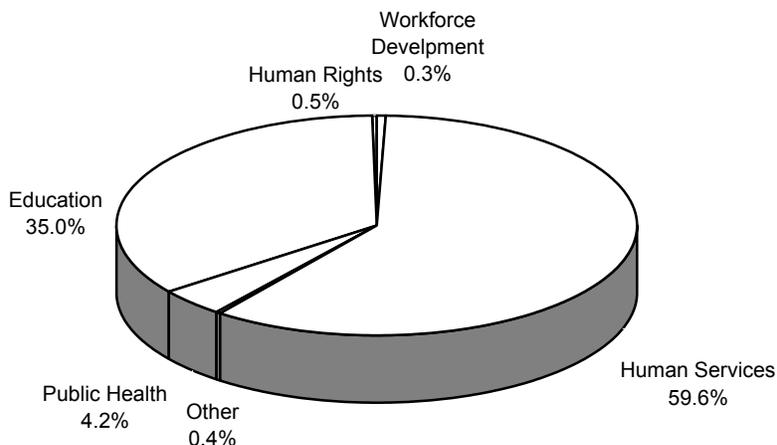
Fiscal Year	Property Tax Relief	Allowed Growth	Community Services Fund	State Institutions	State Share of Medical Assistance	Other State Approp.	Total State Funding
1999	\$ 95.0	\$ 12.5	\$ 17.6	\$ 30.8	\$ 23.7	\$ 19.5	\$ 199.1
2000	95.0	18.1	17.6	35.0	24.0	12.6	202.3
2001	95.0	21.8	19.6	37.1	24.2	13.8	211.5
2002	95.0	9.3	19.6	34.8	28.1	13.0	199.8
2003*	95.0	14.2	17.8	36.3	30.2	11.4	204.9

\*Estimated.

Source: Department of Human Services

**HUMAN SERVICES**

**ACTUAL FY 2002 IOWA STATE AGENCY EXPENDITURES FOR CHILDREN'S PROGRAMS**



Other = Office of Drug Control Policy, Judicial Branch, and Departments of Corrections and Public Defense

- Programs for children within the Department of Human Services include Child Care, Family Centered Services, Foster Care, Medicaid, and Juvenile Institutions.
- Programs for children within the Department of Education include Special Education Programs, Children At-Risk Programs, School-Based Youth Services, and Early Elementary Grants.
- Sources of funding include State, federal, and county.

**ACTUAL FY 2002 GOVERNMENTAL EXPENDITURES FOR CHILDREN'S PROGRAMS IN IOWA**

Department	State	Federal	Local	Total
Corrections	\$ 1,097,722	\$ 86,612	\$ 39,095	\$ 1,223,429
Education	45,076,075	260,315,496	59,133,636	364,525,207
Health	4,293,529	39,335,004	0	43,628,533
Human Rights	788,859	4,350,800	0	5,139,659
Human Services	260,487,160	361,491,121	7,186	621,985,467
Judicial Branch	651,422	0	0	651,422
Legislative Branch	465,301	0	0	465,301
Office of Drug Control Policy	164,085	510,399	78,165	752,649
Public Defense	0	650,122	20,000	670,122
Workforce Development	0	3,626,780	0	3,626,780
	<u>\$ 313,024,153</u>	<u>\$ 670,366,334</u>	<u>\$ 59,278,082</u>	<u>\$1,042,668,569</u>

Sources: Departments of Education, Public Health, Human Rights, Human Services, Corrections, Inspections and Appeals, Public Defense, Workforce Development, Office of Drug Control Policy, and Judicial Branch

**ESTIMATED IOWA SENIOR LIVING TRUST FUND BALANCE**

	Appropriated FY 2003	Projected FY 2004	Projected FY 2005
Beginning Balance	\$ 127,046,631	\$ 176,791,194	\$ 111,839,085
Intergovernmental Transfer	120,598,524	24,580,000	2,000,000
Intergovernmental Transfer (Hospital Trust)	0	0	0
Interest	5,982,172	5,746,176	3,391,173
Total Income	<u>\$ 253,627,327</u>	<u>\$ 207,117,370</u>	<u>\$ 117,230,258</u>
Nursing Facility Conversion	\$ 2,560,435	\$ 20,000,000	\$ 45,400,000
Human Services Service Delivery:			
Assisted Living	700,000	700,000	700,000
Home and Community-Based	710,000	710,000	710,000
Case-Mix Reimbursement	29,950,000	29,950,000	29,950,000
Medicaid	36,000,000	36,000,000	36,000,000
Human Services Administration	323,406	323,406	323,406
Elder Affairs Service Delivery	6,130,832	7,063,238	6,996,557
Elder Affairs Administration	461,460	531,641	526,622
Total Expenditures	<u>\$ 76,836,133</u>	<u>\$ 95,278,285</u>	<u>\$ 120,606,585</u>
Ending Trust Fund Balance	<u>\$ 176,791,194</u>	<u>\$ 111,839,085</u>	<u>\$ - 3,376,327</u>

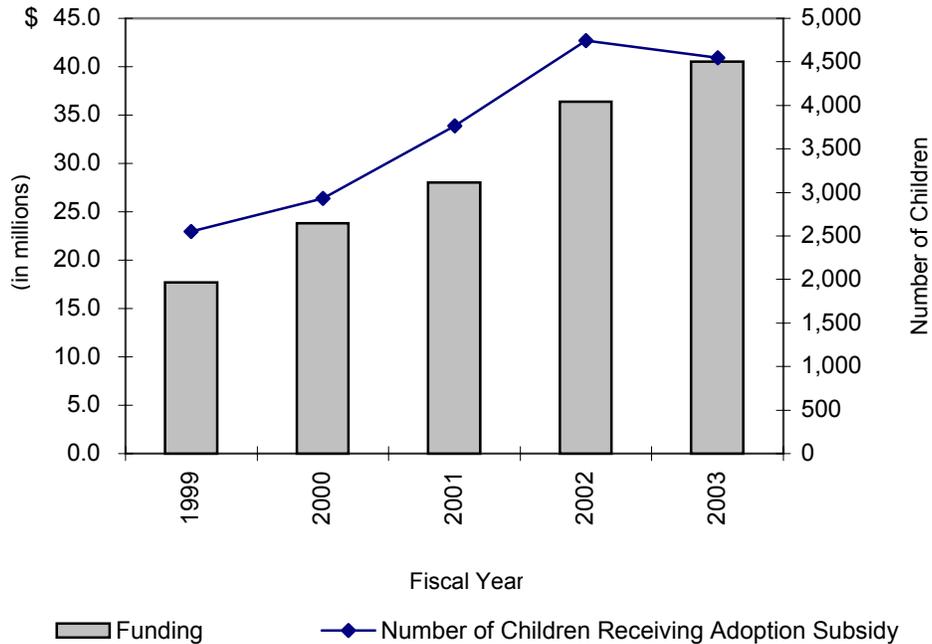
- The Senior Living Trust Fund was established in HF 2408 (2000 Senior Living Program Act) to administer federal funds received as a result of revised billing practices under the Medical Assistance Program.
- Iowa amended its Medical Assistance State Plan in April 2000 to provide that Senior Living Trust Fund monies will be used to fund alternative elderly services.
- If future expenditures remain constant, the Senior Living Trust Fund balance will be depleted in FY 2005.

**FY 2003 GRANT AWARDS THROUGH THE IOWA SENIOR LIVING TRUST FUND**

	Elder Affairs	Human Services
Available funding	\$ 6,553,967	\$ 0
Eligible grantees	Area Agencies on Aging	House File 2613 placed a moratorium on awarding Senior Living Trust Fund grants for nursing facility conversion and long-term care service development during the period beginning April 1, 2002, and ending June 30, 2003. Due to the moratorium, the grant process has stopped.
Type of grants available	Formula Allocations	
Number of applications	13 - 25	
Number of grants awarded	18	
Total grant funding awarded	\$ 6,130,832	
Unduplicated number of clients served	10,600	

Source: Department of Elder Affairs and Department of Human Services

### IOWA ADOPTION SUBSIDIES



- Adoption subsidy is provided to families adopting special needs children, from age 0 to age 18, in some cases to the age of 21.
- In recent history, the number of children entering the Program each year is greater than the number of children reaching 18 years of age and leaving the Program.
- For FY 2003, the average subsidy for the foster care and adoption programs was 67.74% of the United States Department of Agriculture's estimate of the cost to raise a child.
- Termination of Parental Rights is required to proceed with the adoption process and receiving the adoption subsidy.

<u>Fiscal Year</u>	<u>Funding (in millions)</u>	<u>Number of Children Receiving Adoption Subsidy</u>
2000	\$ 17.7	2,554
2001	23.8	2,931
2002	28.0	3,768
2002	36.4	4,747
2003	40.5	4,544

Source: Department of Human Services

NATIONAL COMPARATIVE DATA - HUMAN SERVICES

State	1999 Medicaid Cost Per Recipient	Rank	2001 Monthly Food Stamp Recipients	Rank	2001 Monthly Max. TANF Benefit for Family of Three	Rank
Alabama	\$ 3,754	34	411,292	15	\$ 164	50
Alaska	4,144	22	37,897	46	923	1
Arizona	3,116	44	291,372	22	347	32
Arkansas	3,023	45	256,441	25	204	45
California*	3,262	42	1,668,351	1	645	4
Colorado	5,201	12	153,952	33	356	30
Connecticut	7,266	3	157,031	32	543	11
Delaware	4,033	27	31,886	49	338	34
Florida	3,194	43	887,256	4	303	36
Georgia	2,970	47	573,505	9	280	41
Hawaii*	2,886	48	108,313	36	712	2
Idaho	5,477	8	59,667	43	293	37
Illinois	3,796	32	825,295	5	377	27
Indiana	4,513	18	346,551	16	288	40
<b>IOWA</b>	<b>4,459</b>	<b>19</b>	<b>126,494</b>	<b>34</b>	<b>426</b>	<b>23</b>
Kansas	4,697	15	124,285	35	386	26
Kentucky	4,063	25	412,680	14	262	43
Louisiana	4,236	21	518,384	11	240	44
Maine	5,755	6	104,383	37	461	14
Maryland	4,664	17	208,426	29	439	20
Massachusetts	5,542	7	219,223	27	633	5
Michigan	4,685	16	641,269	7	459	16
Minnesota	5,261	11	197,727	30	536	12
Mississippi	3,315	41	297,805	21	170	49
Missouri	4,144	23	454,427	13	292	38
Montana	4,020	28	61,957	42	494	13
Nebraska	4,432	20	80,652	38	364	29
Nevada	3,790	33	69,396	41	348	31
New Hampshire	7,378	2	35,554	48	600	7
New Jersey	6,845	4	317,579	18	424	24
New Mexico*	2,987	46	163,265	31	439	21
New York*	8,639	1	1,353,542	3	577	8
North Carolina	4,053	26	493,672	12	272	42
North Dakota	5,473	9	37,755	47	457	17
Ohio	4,973	13	640,503	8	373	28
Oklahoma	2,818	49	271,001	24	292	39
Oregon	3,580	37	281,450	23	460	15
Pennsylvania	5,430	10	748,074	6	403	25
Rhode Island	6,790	5	71,272	40	554	9
South Carolina	3,415	39	315,718	19	203	46
South Dakota	4,089	24	44,594	44	430	22
Tennessee	2,726	50	521,510	10	185	48
Texas	3,886	30	1,366,210	2	201	47
Utah	3,672	35	79,716	39	451	19
Vermont	3,343	40	38,874	45	629	6
Virginia	3,544	38	332,312	17	320	35
Washington	3,943	29	308,589	20	546	10
West Virginia	3,584	36	221,361	26	453	18
Wisconsin*	4,897	14	215,786	28	673	3
Wyoming	3,872	31	22,539	50	340	33
District of Columbia	6,340		73,494		379	
National Total/Per Capita	\$ 4,302		<u>17,280,287</u>			

\*States have varying payment schedules for Monthly Maximum TANF Benefits for a Family of Three.

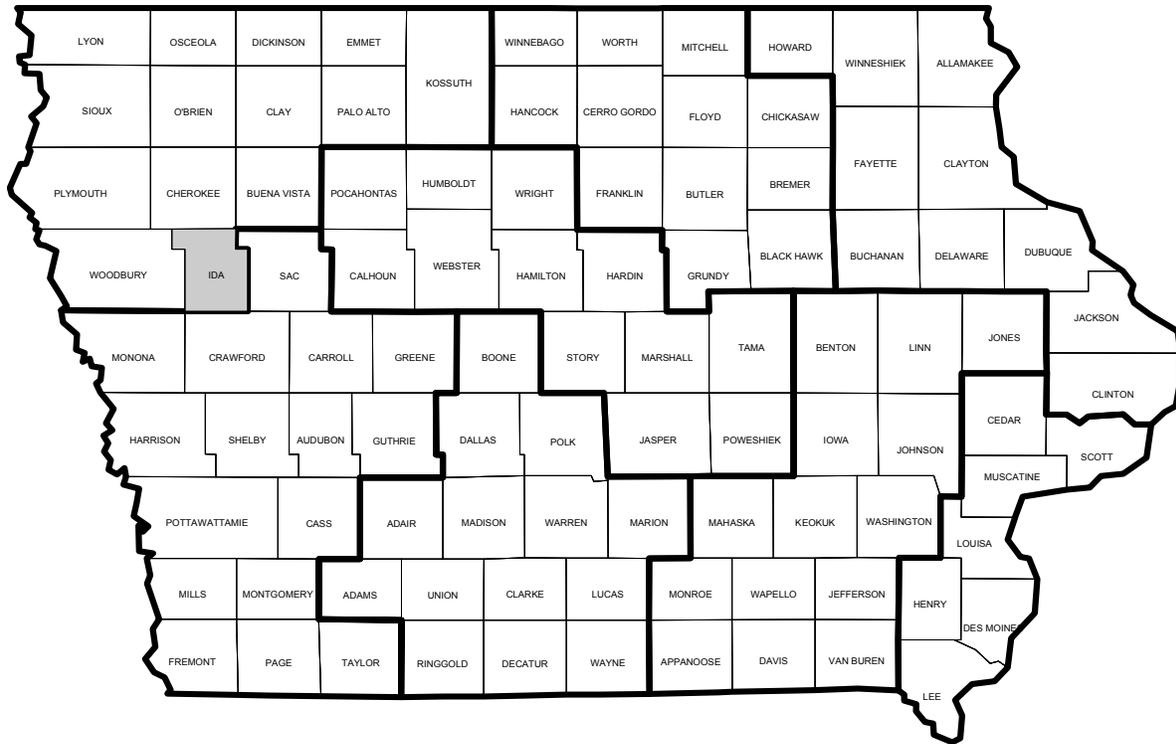
Note:

Most recent information available may reflect different years, and the ranking occurs alphabetically when rankings are equal

TANF = Temporary Assistance for Needy Families

Sources: U.S. Dept. of Health & Human Services, U.S. Dept. of Agriculture, Food, Nutrition, & Consumer Services, and 2001 TANF Annual Report to Congress

**IOWA DEPARTMENT OF HUMAN SERVICES  
DECATEGORIZATION PROJECTS**



 Ida County is not in a decategorization project.

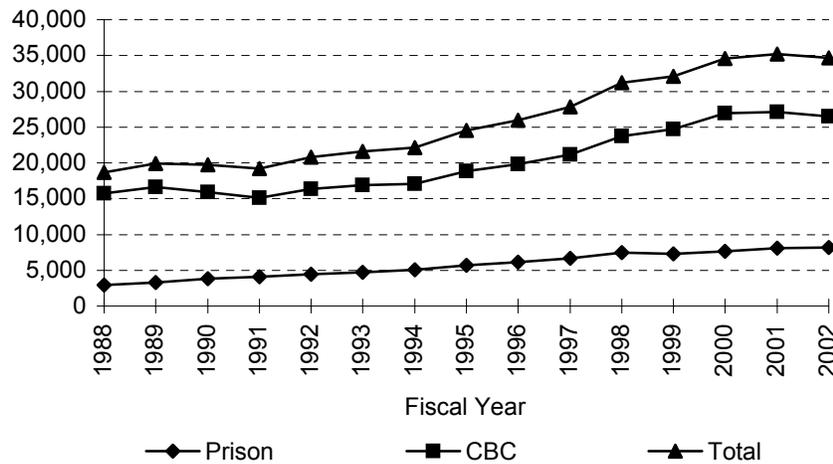
**Note:**

Decategorization: Local community boards utilize funds from the Departments of Human Services, Human Rights, and Public Health, the Judicial Branch, and local entities. These funds are used for a variety of locally determined projects emphasizing independence and self-sufficiency.



# ***CRIME/ENFORCEMENT***

### IOWA'S CORRECTIONAL SYSTEM POPULATION (as of July 1)



- The prison population cap ranged from 2,645 to 2,712 from July 1, 1981, to June 10, 1987, the date the cap was removed.
- With the prison cap in place from 1981 through 1987, the Community-Based Corrections (CBC) populations increased by 42.1%. From 1987 through 2002, these populations increased by 70.0%.
- With the prison cap in place from 1981 through 1987, the prison population increased by 14.1%. From 1987 through 2002, the prison population increased by 193.0%.

Fiscal Year	Prison	CBC	Total
1988	2,890	15,765	18,655
1989	3,322	16,618	19,940
1990	3,843	15,880	19,723
1991	4,077	15,142	19,219
1992	4,485	16,337	20,822
1993	4,694	16,887	21,581
1994	5,090	17,057	22,147
1995	5,683	18,876	24,559
1996	6,176	19,779	25,955
1997	6,640	21,159	27,799
1998	7,431	23,729	31,160
1999	7,332	24,744	32,076
2000	7,636	26,919	34,555
2001	8,102	27,082	35,184
2002	8,172	26,459	34,631

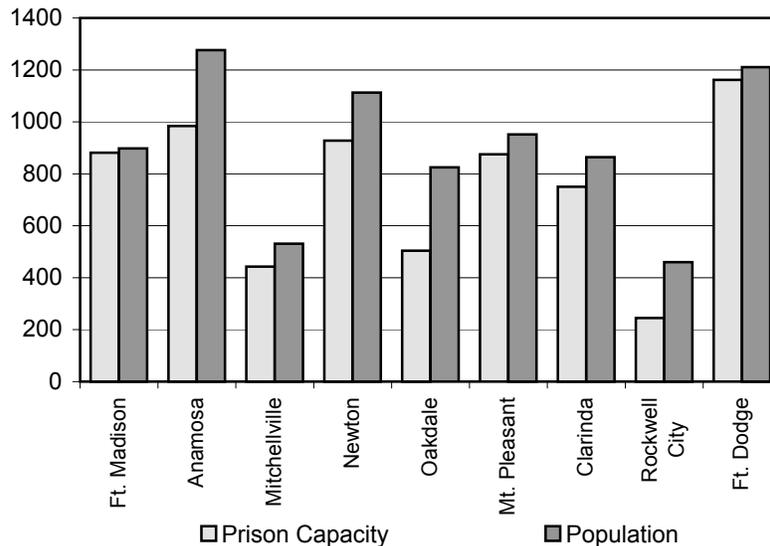
**Notes:**

- 1) During 1999, the prison population included 101 women housed in a prison out-of-state. These women are now housed in Iowa prisons.
- 2) Cases include pre-trial release, probation, parole and interstate compact clients. Probationers and parolees sent to other states are not included.

Source: Department of Corrections

**CRIME/ENFORCEMENT**

**DESIGNED CAPACITY VS. FY 2002 IOWA INMATE POPULATION**



- The prison population was capped from July 1, 1981, to June 10, 1987.
- From FY 1989 through FY 2002, the prison population increased by 144.7%. During the same period, prison staffing increased by 82.6%.

**IOWA'S INMATE POPULATION  
(as of July 1)**

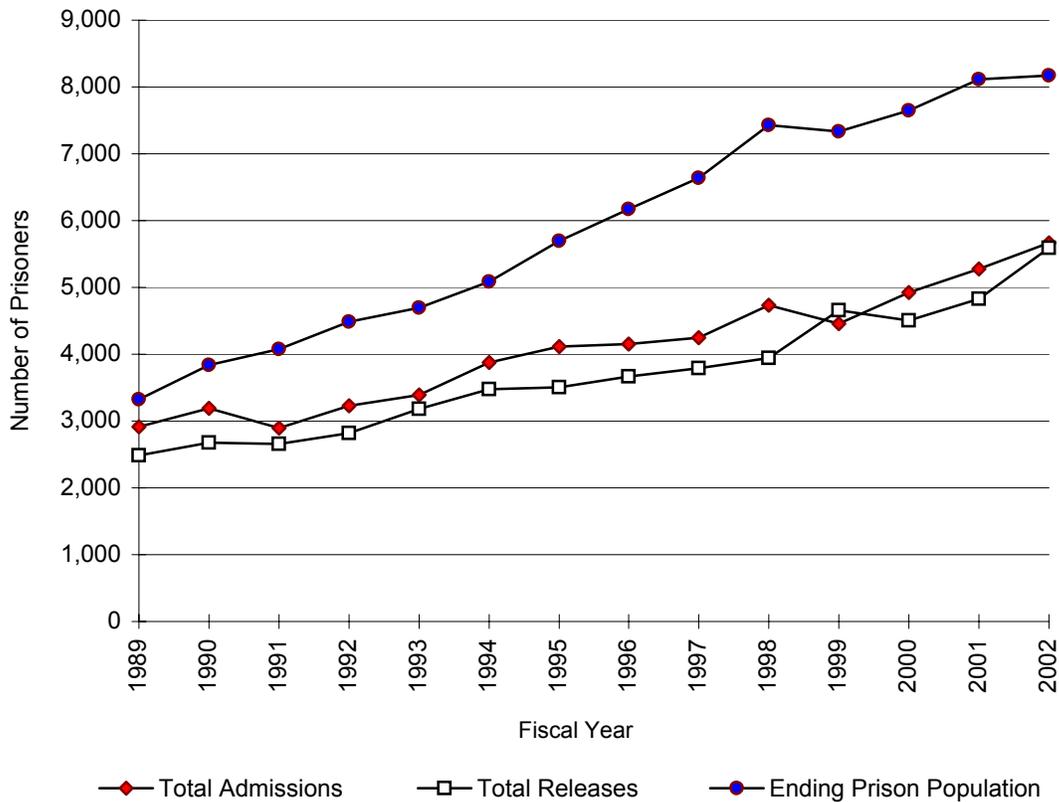
Fiscal Year	Ft. Madison	Anamosa	Mitchellville	Newton	Oakdale	Mt. Pleasant	Clarinda	Rockwell City	Ft. Dodge	Total
1989	743	1,030	159	127	347	606	178	132	NA	3,322
1990	789	1,301	182	151	400	659	204	157	NA	3,843
1991	851	1,358	193	149	418	678	262	168	NA	4,077
1992	877	1,431	177	180	558	800	271	191	NA	4,485
1993	846	1,387	225	214	732	790	262	238	NA	4,694
1994	868	1,369	256	266	814	866	266	385	NA	5,090
1995	954	1,515	337	335	942	895	293	412	NA	5,683
1996	900	1,441	385	309	1,093	962	671	415	NA	6,176
1997	935	1,526	457	332	971	981	978	460	NA	6,640
1998	906	1,335	537	1,074	913	983	981	456	246	7,431
1999	847	1,157	425	1,083	862	905	937	401	715	7,332
2000	898	1,233	469	1,064	757	1,021	781	386	1,027	7,636
2001	889	1,328	504	1,090	857	972	912	430	1,120	8,102
2002	898	1,276	531	1,113	825	952	864	460	1,211	8,130

**Notes:**

- 1) A new, 750-bed medium-security facility opened April 15, 1996, at Clarinda, which replaced the 152-bed facility opened in July 1980.
- 2) A new, 750-bed medium-security facility opened July 1997 at Newton.
- 3) A new, 750-bed medium-security facility opened July 1998 at Fort Dodge. Another 400 medium-security beds were added in February 2000.
- 4) An additional 184 medium-security beds opened in April 2000 at Mitchellville. Another 48 beds were added in November 2000.

Source: Department of Corrections

## TOTAL ADMISSIONS, RELEASES, AND YEAR-END PRISON POPULATION IN IOWA



Sources: Department of Corrections and Department of Human Rights, Criminal and Juvenile Justice Planning Division

- New prison admissions in FY 2002 were a result of property crimes (31.4%), violent crimes (22.7%), drug offenses (28.4%), drunk driving and traffic offenses (10.6%), and other offenses (6.9%).
- From FY 1990 through FY 2002, new admissions for drug offenses increased 217.0%, new admissions for violent crimes increased 64.0%, new admissions for property crimes increased 21.0%, new admissions for drunk driving and traffic offenses increased 7.0%, and new admissions for other offenses increased 209.0%.
- New prison admissions include direct court-ordered commitments and probation revocations.

**CRIME/ENFORCEMENT**

**AVERAGE ANNUAL COST PER INMATE BY IOWA INSTITUTION**

Fiscal Year	Ft. Madison	Anamosa	Oakdale	Mt. Pleasant	Clarinda	Rockwell City	Newton	Mitchellville	Ft. Dodge
1988	\$ 23,562	\$ 13,369	\$ 27,562	\$ 16,514	\$ 23,410	\$ 23,331	\$ 19,713	\$ 26,083	\$ 0
1989	25,171	14,423	29,676	17,845	25,431	23,519	21,612	26,424	0
1990	24,729	11,873	25,130	16,973	21,157	18,765	20,687	21,249	0
1991	25,205	14,823	26,243	17,385	20,191	17,883	22,177	21,113	0
1992	24,152	11,037	21,388	13,966	18,896	17,043	18,595	22,484	0
1993	27,547	12,802	21,496	15,539	21,804	22,304	28,000	25,408	0
1994	29,117	12,904	19,447	16,004	23,674	16,545	21,794	19,474	0
1995	28,148	13,101	16,632	15,100	23,371	13,317	17,059	20,442	0
1996	29,181	12,925	15,415	15,016	26,622	12,548	19,192	17,590	0
1997	29,204	14,489	17,486	15,904	16,274	13,362	32,776	17,047	0
1998	30,552	15,938	18,699	17,256	15,949	13,873	21,924	15,898	0
1999	33,056	18,542	20,974	23,341	17,536	15,256	19,665	19,348	27,906
2000	32,975	19,124	25,463	21,136	21,462	18,760	22,441	30,282	26,616
2001	35,134	19,150	26,911	21,418	21,248	18,286	21,697	26,232	23,011
2002	34,722	18,131	25,979	21,205	21,788	15,722	20,299	23,472	18,829

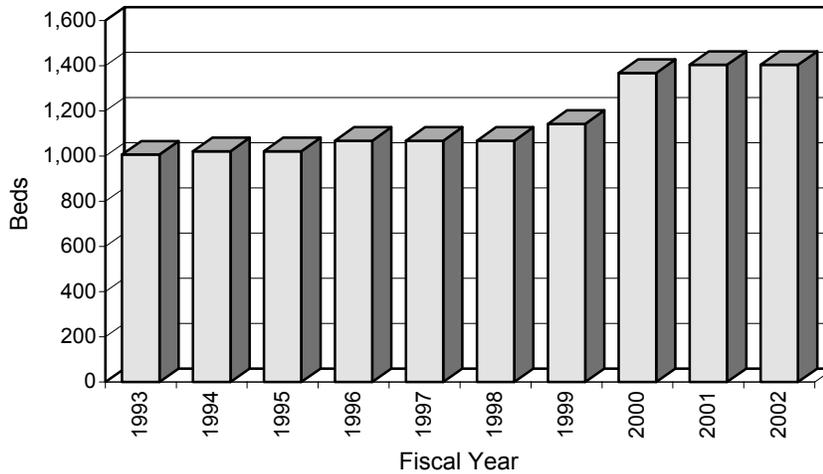
**Notes:**

- 1) Mitchellville was first opened as a women's correctional facility in FY 1983. Previously, women prisoners were housed at Rockwell City.
- 2) Prior to FY 1983, the Department of Corrections (DOC) and Department of Human Services (DHS) were part of the Department of Social Services. In FY 1981, the DOC was allocated space at the Clarinda Mental Health Institute.
- 3) The FY 1996 costs for Clarinda, FY 1997 costs for Newton, FY 1999 costs for Ft. Dodge, FY 2000 costs for Mitchellville, and FY 2001 costs for Ft. Madison included one-time expansion costs which materially increased the average annual cost per inmate.
- 4) The FY 1998 costs for Ft. Dodge are not reported due to the phase-in of the inmate population during the last four months of the fiscal year leading to a gross overstatement of the per inmate costs.
- 5) Fiscal Year 2002 average annual cost is estimated.
- 6) The average annual cost is based on all expenditures from all funding sources.

Source: Department of Corrections and Office of the Auditor of State

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- In FY 2002, the total General Fund budget for the prisons was \$180.5 million. Of this amount, 79.5% was spent on personnel; 14.1% on food, clothing, and medical expenses; 3.1% on equipment, maintenance, and facilities repair; and; 3.3% on other support items.
  - Since July 1, 1988, the State average cost per inmate per year increased by \$345 (1.6%).
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**IOWA COMMUNITY-BASED CORRECTIONS  
DESIGN CAPACITY  
(as of July 1, 2002)**



**IOWA COMMUNITY-BASED CORRECTIONS  
BED SPACE UTILIZATION  
(as of July 1, 2002)**

District	Facility	Probation	Work Release	OWI	Total Capacity
1	Waterloo Residential	87	48	15	150
1	Dubuque Residential	46	18	16	80
1	West Union Residential	28	12	8	48
2	Ft. Dodge Residential	22	7	5	34
2	Ames Residential	26	13	6	45
2	Marshalltown Residential	35	16	0	51
2	Mason City Residential	36	9	6	51
3	Sioux City Residential	21	20	16	57
3	Sheldon Residential	19	8	2	29
4	Council Bluffs Residential	40	16	5	61
5	Des Moines Residential/ Work Release	80	119	0	199
5	Des Moines Womens' Facility	2	33	13	48
5	Des Moines OWI Facility	0	0	67	67
6	Cedar Rapids Residential	38	34	18	90
6	Cedar Rapids Work Release	68	12	3	83
6	Coralville Residential	26	15	14	55
7	Davenport Residential	54	10	0	64
7	Davenport Work Release	10	50	21	81
8	Burlington Residential	40	16	4	60
8	Ottumwa Residential	24	10	17	51
<b>Total</b>		<b>702</b>	<b>466</b>	<b>236</b>	<b>1,404</b>

OWI = Operating a motor vehicle while intoxicated

Source: Department of Corrections

**IOWA PRISON STATISTICS  
(as of July 1, 2002)**

<u>Prison</u>	<u>Year Built</u>	<u>Yr. Opened As Prison</u>	<u>Design Capacity</u>	<u>Security Type</u>	<u>Population</u>	<u># Over Capacity</u>	<u>Emphasis</u>
Ft. Madison	1839	1839	881	Max. 549	562	13	General-Male
				Med. 152	172	20	
				Min. 180	164	- 16	
Anamosa	1872	1872	984	Med. 913 Min. 71	1,235 41	322 - 30	General/Education-Male
Mitchellville	1954	1982	443	Min. 443	531	88	General-Female
Newton	1965	1965	928	Min. 166	216	50	Pre-Release-Male
	1998	1998		Med. 762	897	135	General Male
Oakdale	1969	1969	504	Med. 504	825	321	Reception/Evaluation/ General/Psychiatric
Mt. Pleasant	1860	1976	875	Med. 875	952	77	Substance Abuse/ Sex Offender-Male
Ft. Dodge	1998	1998	1,162	Med. 1,162	1,211	49	General Male/Youthful Offender
Clarinda	1996	1996	750	Med. 750	864	114	Special Learning-Male
Rockwell City	1918	1918	245	Med. 245	460	215	General-Male
Total			<u>6,772</u>		<u>8,130</u>	<u>1,358</u>	

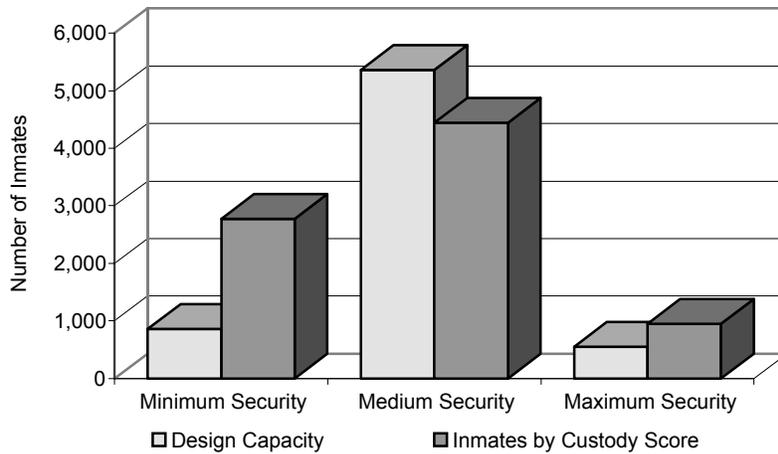
**Notes:**

- 1) Fort Madison's current capacity includes 152 medium-security beds at John Bennett Facility and 180 minimum-security beds at the farms.
- 2) Anamosa's current capacity includes 71 minimum-security beds at Luster Heights.
- 3) Newton opened in 1965 as a pre-release center. In 1998, the construction of a medium-security prison on the adjoining institution grounds was completed.
- 4) Oakdale's current capacity includes 30 beds for women, and Mt. Pleasant has 100 beds for women.
- 5) During FY 1999, the Department of Corrections, with the help of a consultant, increased the capacity by 561 beds by re-evaluating prison design capacity.
- 6) Design capacity does not include violator beds at Mitchellville and Newton.

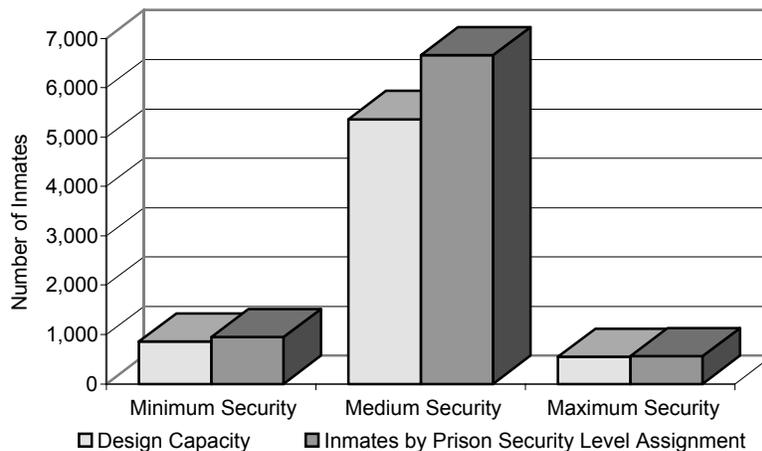
Source: Department of Corrections

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- The General Assembly approved an additional 370 beds which will be operational by FY 2006 and will bring the design capacity to 7,142. There are an additional 511 medical and segregation beds that the Department does not count as available for general population use.
  - The Criminal and Juvenile Justice Planning Division has issued its ten-year prison population forecast.
    - If policies and practices remain the same, the prison population is projected to reach over 12,300 inmates by FY 2011.
    - By FY 2011 and without any additional prison beds, overcrowding will reach 172.5% of design capacity.
    - If the prison reaches 12,300 inmates, five new 750-bed prisons will need to be built at a construction cost of \$45.0 million each. Annual operating costs for each prison are approximately \$28.0 million.
-

### IOWA DESIGN CAPACITY VS. INMATE CUSTODY LEVEL SCORES JULY 1, 2002



### IOWA DESIGN CAPACITY VS. INMATE ASSIGNMENTS JULY 1, 2002



- Custody scores are used in determining the security level based on the likelihood toward violence, escapes, adjustment to prison life, and the need to control the inmate's behavior. In specific cases, the Department may determine that an individual needs a different security level than shown by the custody score.
- Comparing the inmates by custody score with design capacity shows that there is a shortfall of 1,915 minimum-security beds, an excess of 915 medium-security beds, and a shortfall of 400 maximum-security beds.
- Comparing inmates assignments to design capacity shows that there are 91 more inmates than beds housed in minimum-security facilities. There are 1,296 more inmates than beds for medium-security facilities. Maximum-security beds are operating at full capacity.

Source: Department of Corrections

## **NATIONAL COMPARISONS OF CORRECTIONAL SYSTEMS POPULATIONS**

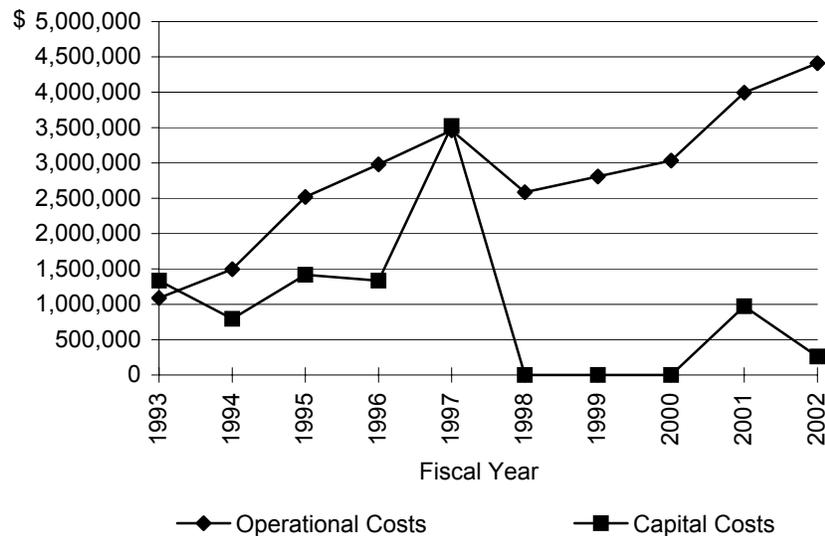
- There were 2,093,631 people incarcerated at year-end 2001:
  - State and Federal Prisons 1,324,465
  - Local Jails 631,240
  - Juveniles (October 1999) 108,965
  - Territorial Prisons 15,852
  - Immigration and Naturalization Services Facilities 8,761
  - Military Facilities 2,436
  - Indian Country Jails 1,912
- The state and federal prison populations grew by 1.1% during calendar year 2001.
- States experiencing the most growth in the last year are: West Virginia (9.3%), Alaska (8.9%), Idaho (8.5%), Oregon (8.3%), and Hawaii (7.9%). Iowa's prison population grew by 0.1%.
- Ten states experienced prison population decreases, led by New Jersey (- 5.5%), Utah (- 5.2%), New York (- 3.8%), Texas (- 2.8%), and California (- 2.2%).
- The federal system added 11,465 inmates, almost 220 additional inmates each week.
- Since 1990, the number of federal prisoners has increased 143.6% while the number of inmates held for state convictions increased 72.5%.
- California (159,444 inmates), Texas (162,070 inmates), and the federal system (156,993 inmates) together hold 22.8% of all prisoners in the country.
- At year-end 2001, approximately 1 of every 112 men and 1 of every 1,724 women in the U.S. were incarcerated in a state or federal prison.
- Incarceration rates are calculated as the number of inmates per 100,000 residents. Louisiana had the highest prison incarceration rate (800 inmates) followed by Mississippi (715 inmates), Texas (711 inmates), and Oklahoma (658 inmates).
- Maine (127 inmates) and Minnesota (132 inmates) had the lowest incarceration rate.
- Iowa ranks 39th in the nation in terms of the incarceration rate, with 272 inmates per 100,000 residents.
- Iowa ranks 31st in the nation in incarcerating women, with 43 female inmates per 100,000 residents. Iowa's female inmate population grew by 7.3% from 2000 to 2001, and grew by 6.9% since 1995.
- Iowa had 3,076 people on parole as of December 31, 2001, an annual increase of 11.3%. Iowa had 140 parolees per 100,000 residents. There were 28 states that had more people on parole per 100,000 residents.
- Iowa had 20,797 people on probation as of December 31, 2001, an annual decrease of 1.7%. Iowa had 950 probationers per 100,000 residents. There were 34 states that had more people on probation per 100,000 residents.

## **FACILITIES**

- At year-end 2001, privately operated facilities held 91,828 inmates (5.8% of State and 12.3% of federal inmates).
- State prisons were operating at between 101.0% and 116.0% of full capacity. Federal prisons were operating at 131.0% of capacity. Rhode Island had the lowest percentage of occupied capacity (86.0%) while California and Montana were the highest (191.0%) capacity utilization. Iowa was operating at 117.1% of designed capacity on December 31, 2001.

Source: U.S. Department of Justice, Bureau of Justice Statistics

### IOWA COURT INFORMATION SYSTEM HISTORICAL GENERAL FUND COSTS



■ From FY 1991 through FY 1996, the Iowa Court Information System (ICIS) was installed in 55 counties. During FY 1998, ICIS was completed and all counties were connected. During FY 2001, server conversions were completed for long-term maintenance.

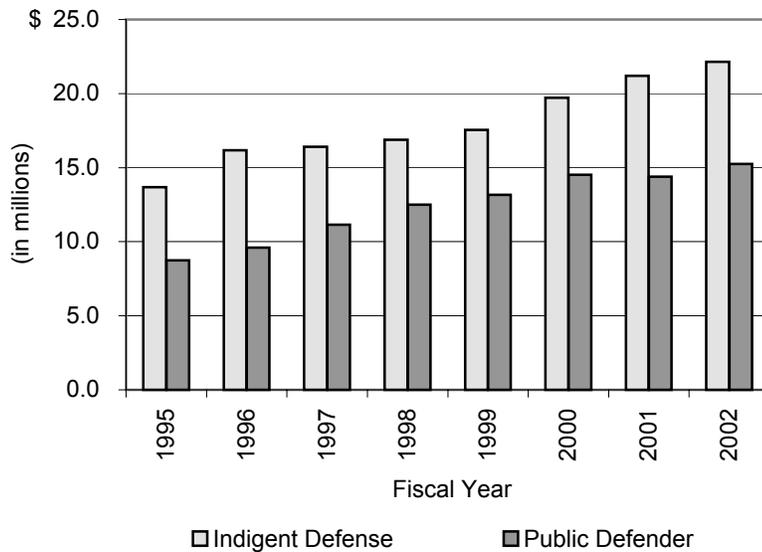
### IOWA COURT INFORMATION SYSTEM GENERAL FUND APPROPRIATION

Fiscal Year	Operational Costs	Capital Costs	Total	Total FTEs
1993	\$ 1,090,188	\$ 1,333,541	\$ 2,423,729	18.73
1994	1,497,351	794,169	2,291,520	21.00
1995	2,517,667	1,417,103	3,934,770	24.00
1996	2,978,384	1,334,420	4,312,804	27.00
1997	3,460,684	3,521,985	6,982,669	33.00
1998	2,585,432	0	2,585,432	28.00
1999	2,808,463	0	2,808,463	28.00
2000	3,033,706	0	3,033,706	37.50
2001	3,993,087	972,909	4,965,996	37.00
2002	4,409,797	262,002	4,671,799	48.00
Total	<u>\$28,374,759</u>	<u>\$ 9,636,129</u>	<u>\$ 38,010,888</u>	

FTE = Full-time Equivalent positions

Source: Judicial Branch

**COST OF LEGAL COUNSEL FOR INDIGENT DEFENDANTS IN IOWA**

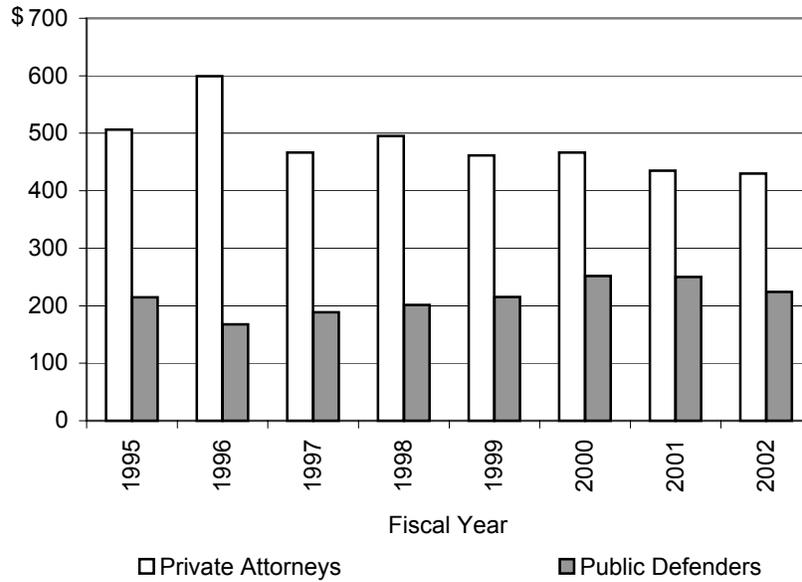


- Indigent persons charged with a crime receive legal representation from State employed attorneys from the Office of the Public Defender, from private attorneys who contract with the Office of the Public Defender, and from private attorneys. The latter two are paid from the Indigent Defense Fund.
- The growth in costs is attributed to the growth in the number of indigent cases. From FY 1995 to FY 2002, the number of cases and claims increased by 76.2%.
- Costs from FY 1995 to FY 2002 increased by 66.7%. The cost is increasing at a decreasing rate, generally attributed to the expansion of the Office of the Public Defender with its lower case costs.
- House File 2625 (FY 2002 Adjustments and Transfers Act) provided a FY 2002 supplemental appropriation of \$2.7 million to Indigent Defense from the Terminal Liability Health Insurance Fund.

<u>Fiscal Year</u>	<u>Indigent Defense</u>	<u>Public Defender</u>
1995	\$ 13,673,785	\$ 8,751,247
1996	16,183,054	9,593,797
1997	16,398,509	11,138,736
1998	16,873,637	12,500,047
1999	17,547,683	13,176,045
2000	19,721,360	14,516,426
2001	21,204,376	14,396,099
2002	22,146,689	15,253,536

Source: Office of the Public Defender

### IOWA'S AVERAGE CASE COSTS FOR INDIGENT DEFENSE



- It is less costly for Public Defenders to handle cases than private attorneys. The more serious and time-consuming cases are handled by the Office of the State Public Defender.
- Private attorneys' average cost per case for adult cases has stabilized since FY 1999 due to the legislation limiting non-contract attorneys to the same rates as contract attorneys.
- The Office of the State Public Defender has increased caseloads from 194 per FTE position in FY 1991 to 336 in FY 2002, a 73.2% increase.

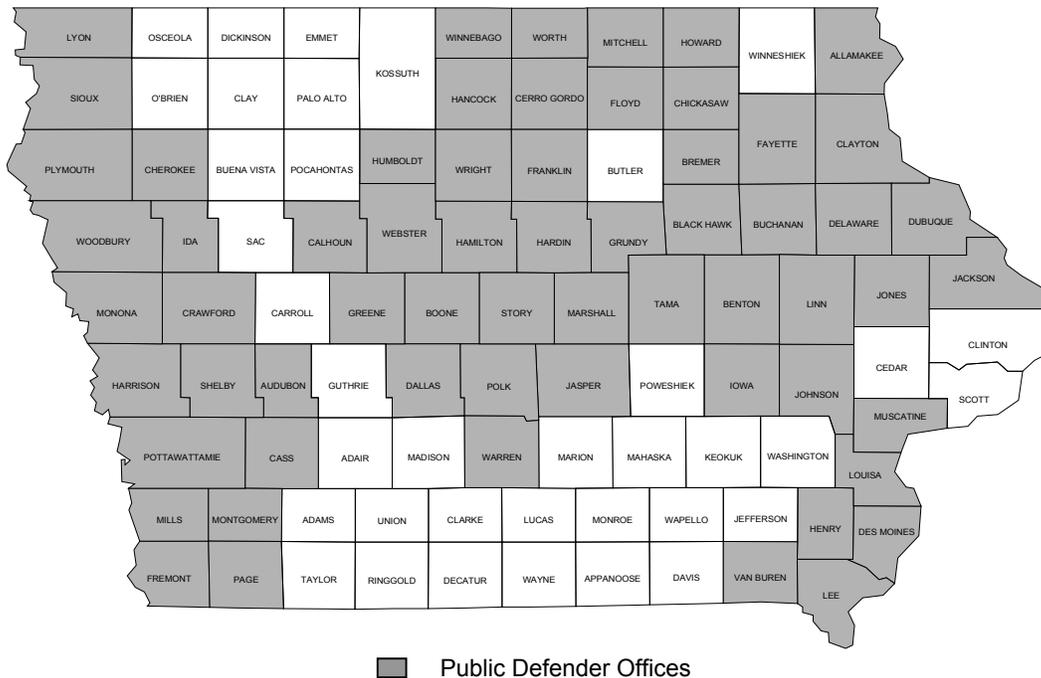
<u>Fiscal Year</u>	<u>Private Attorney</u>	<u>Public Defender</u>
1995	\$ 506	\$ 215
1996	599	168
1997	466	189
1998	495	201
1999	462	215
2000	466	252
2001	435	250
2002	430	224

Notes:

- 1) All costs in the above table are averages.
- 2) The average for private attorneys does not include juvenile cases.
- 3) The average cost for private attorneys is a cost per claim; and the average cost for public defender is a cost per case.

Source: Office of the State Public Defender

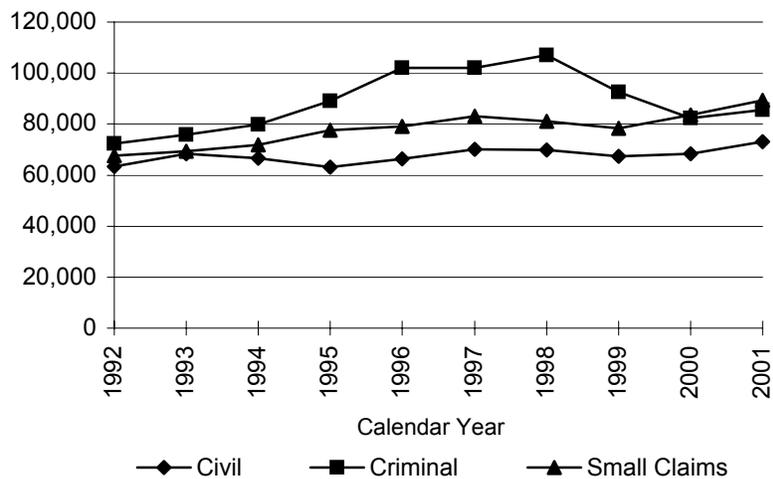
**COUNTIES SERVED BY STATE OF IOWA  
PUBLIC DEFENDER OFFICES**



- There are 19 local offices in 15 cities. Shaded areas represent counties served by local offices. Woodbury, Polk, and Black Hawk Counties have two offices each, one for juvenile justice services and one for adult offenders. In addition, Polk County serves as the administrative office, Appellate Defender Office, and Civil Commitment Unit for Sexual Predators, and provides statewide services.
- Local offices will handle Class A felony cases in current office locations, plus the following counties: Lyon, Sioux, Cherokee, Harrison, Shelby, Audubon, Cass, Montgomery, Page, Fremont, Winnebago, Worth, Grundy, Tama, Jasper, Warren, Howard, Chickasaw, Bremer, Fayette, and Allamakee. Providing these services through local public defender offices, rather than using private attorneys, is a cost-containment effort.
- Local offices provide juvenile justice system services in the solid-colored or shaded counties except: Iowa, Mitchell, Franklin, Mills, Jones, Hancock, Ida, Humboldt, Boone, Wright, Clayton, Delaware, Benton, and Jones.
- Local offices provide services for misdemeanor offenses. However, the extent of these services varies from county to county based on workload and staffing. There are certain classes or type of misdemeanors for which services are specifically not provided in the following counties: Clayton, Delaware, Franklin, Muscatine, Iowa, Greene, Boone, Benton, Linn, Hardin, Calhoun, Humboldt, and Wright.

Source: Public Defenders Office

### FILINGS IN IOWA DISTRICT COURT 1992 - 2001



- Between 1999 and 2001, civil filings and criminal filings increased by 15.3% and 18.3%, respectively.
- Small Claims increased by 32.3% during the same period.
- In 1992, a total of 101 District Court Judges managed 135,608 new civil and criminal case filings. Each District Court Judge averaged 1,343 filings. However, by 2001, there were a total of 116 District Court Judges managing 158,573 new civil and criminal case filings. The average number of case filings for each District Court Judge was 1,367.

Calendar Year	Civil	Criminal	Small Claims
1992	63,381	72,227	67,586
1993	68,244	75,844	69,283
1994	66,630	79,764	71,771
1995	63,225	89,156	77,506
1996	66,273	102,161	79,129
1997	70,202	102,125	83,047
1998	69,827	107,068	81,018
1999	67,310	92,465	78,221
2000	68,360	82,356	83,528
2001	73,107	85,466	89,416

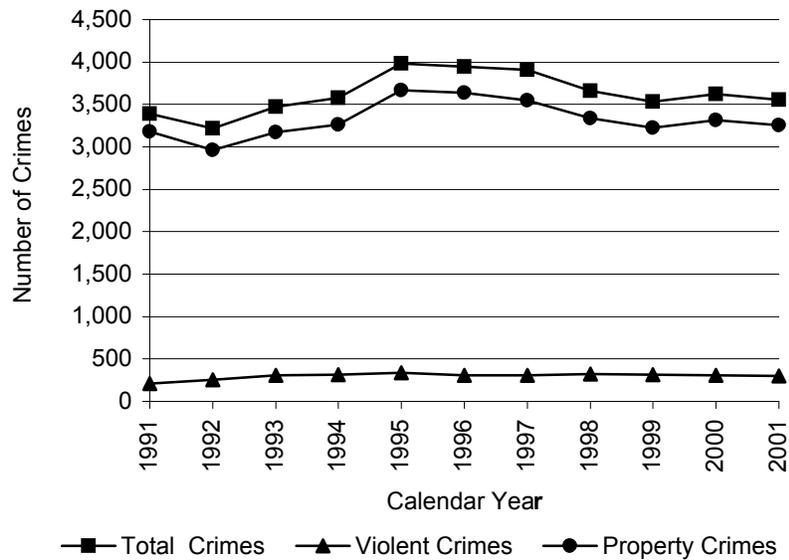
Notes:

- 1) Civil filings include civil cases over \$4,000 and small claims on appeal.
- 2) Criminal filings include indictable criminal cases (serious and aggravated misdemeanors and felonies) and simple misdemeanor appeals.

Source: Judicial Branch

**CRIME/ENFORCEMENT**

**IOWA CRIME RATES**

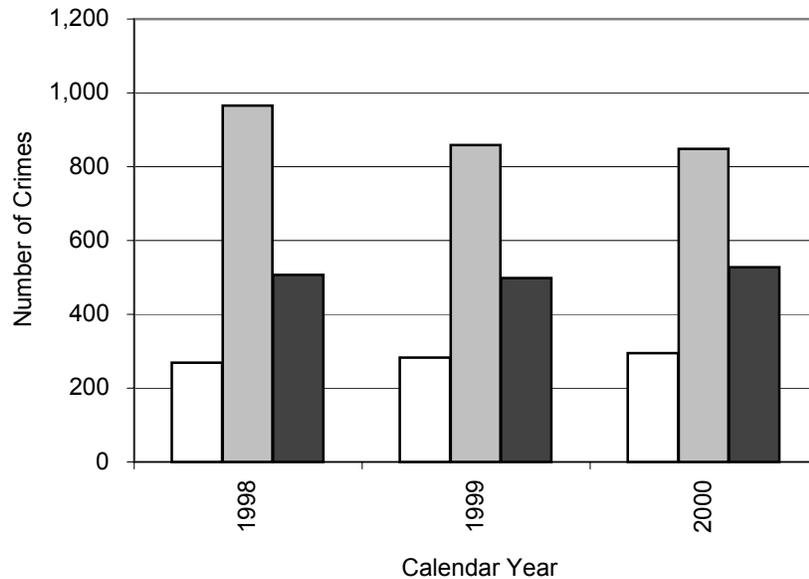


**IOWA CRIME RATES  
(Crimes per 100,000 Population)**

Calendar Year	Violent Crimes	Property Crimes	Total Crimes
1991	208.7	3,178.3	3,387.0
1992	256.7	2,959.1	3,215.9
1993	305.4	3,169.3	3,474.7
1994	317.5	3,261.8	3,579.3
1995	337.6	3,665.0	3,981.8
1996	304.0	3,639.0	3,943.0
1997	307.0	3,547.0	3,905.0
1998	324.0	3,338.0	3,662.0
1999	315.0	3,224.0	3,535.0
2000	310.0	3,315.0	3,625.0
2001	300.0	3,258.3	3,558.3

Source: Department of Public Safety

**IOWA RATES FOR SELECTED CRIMES  
(Crimes per 100,000 Population)**



□ Domestic Abuse    □ Burglary/Breaking & Entry    ■ Drugs & Drug Equipment

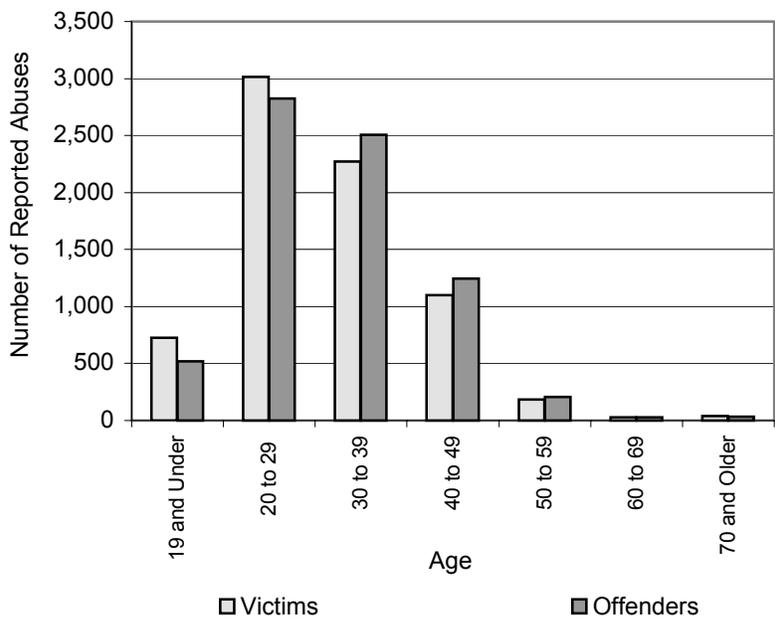
Crime	Calendar 1998	Calendar 1999	Calendar 2000
Murder	2.3	1.7	2.0
Rape	29.5	33.3	27.1
Robbery	46.4	43.2	42.9
Aggravated Assault	247.3	238.0	238.9
Domestic Abuse	269.2	283.3	294.5
Burglary/Breaking and Entry*	965.0	859.3	847.8
Other Property**	3,731.4	3,684.4	4,013.5
Drugs and Drug Equipment	506.9	498.8	528.3

\* Burglary, breaking and entry, and theft from buildings.

\*\*Pocket picking, purse snatching, shoplifting, theft from coin-op, motor vehicle, motor vehicle parts, other larceny, stolen property offense, and vandalism.

Sources: Department of Public Safety, 2000 Iowa Uniform Crime Report

**AGE OF REPORTED DOMESTIC ABUSE  
OFFENDERS AND VICTIMS IN IOWA  
CY 2000**



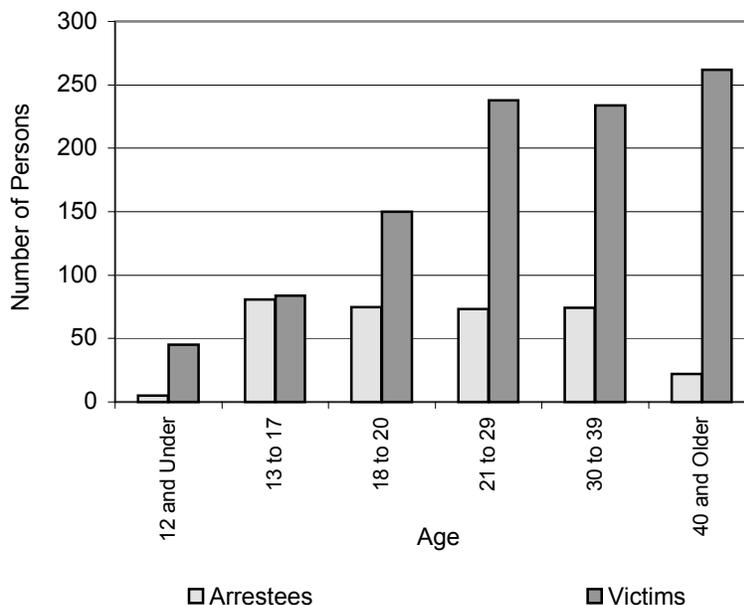
■ Women comprise 81.7% and men comprise 18.3% of Iowa domestic abuse victims.

<u>Age</u>	<u>Victims</u>	<u>Offenders</u>
19 and Under	727	518
20 to 29	3,014	2,827
30 to 39	2,270	2,508
40 to 49	1,102	1,244
50 to 59	186	207
60 to 69	29	30
70 and Older	38	32
<b>Total</b>	<b>7,366</b>	<b>7,366</b>

Source: Department of Public Safety, 2000 Iowa Uniform Crime Report



## IOWA ROBBERY ARRESTEES AND VICTIMS CY 2000

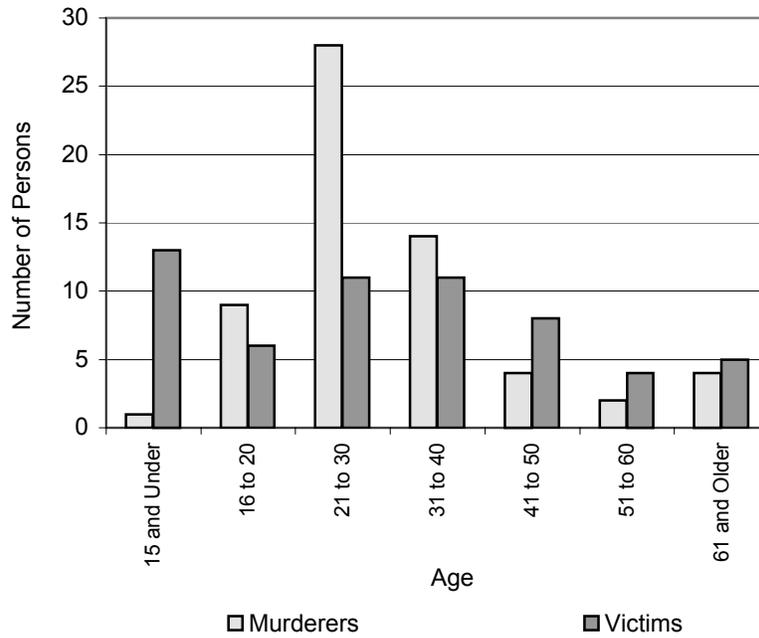


- During 2000, 48.8% of arrestees were under 21 years of age, while 6.7% were over 39 years of age.
- During 2000, 46.6% of victims were between 21 and 39 years of age.

Age	Arrestees	Victims
12 and Under	5	45
13 to 17	81	84
18 to 20	75	150
21 to 29	73	238
30 to 39	74	234
40 and Older	22	262
Total	<u>330</u>	<u>1,013</u>

Source: Department of Public Safety, 2000 Iowa Uniform Crime Report

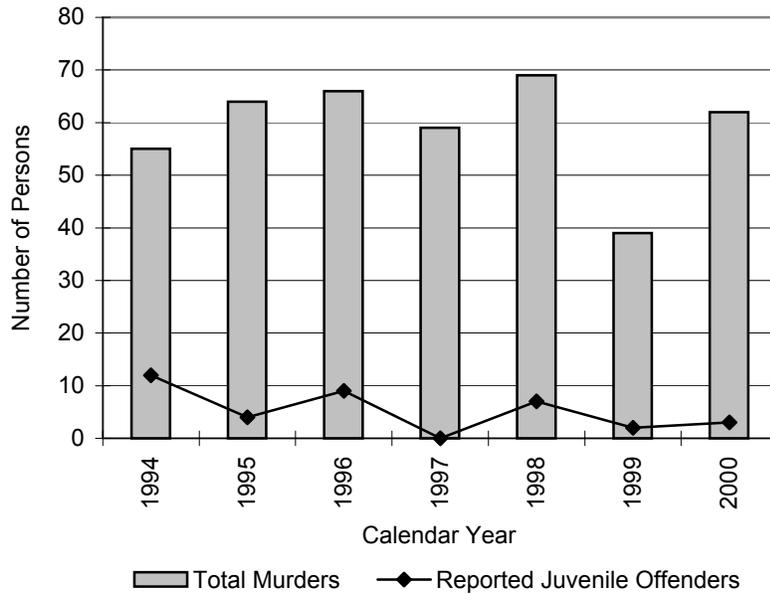
**MURDERERS AND VICTIMS IN IOWA  
CY 2000**



<u>Age</u>	<u>Murderers</u>	<u>Victims</u>
15 and Under	1	13
16 to 20	9	6
21 to 30	28	11
31 to 40	14	11
41 to 50	4	8
51 to 60	2	4
61 and Older	4	5
<b>Total</b>	<b>62</b>	<b>58</b>

Source: Department of Public Safety, 2000 Iowa Uniform Crime Report

**MURDERS IN IOWA**



- Iowa's 2000 murder rate was 1.6 murders per 100,000 population. The murder rate for the Midwest region was 4.1, and nationally the rate was 5.5.
- Iowa's 2000 murder rate ranked 45th nationally.

<u>Calendar Year</u>	<u>Total Murders</u>	<u>Reported Juvenile Offenders</u>	<u>Juveniles as a Percent of Total</u>
1994	55	12	21.8%
1995	64	4	6.3
1996	66	9	13.6
1997	59	0	0.0
1998	69	7	10.1
1999	39	2	5.1
2000	62	3	4.8

Source: Department of Public Safety and Federal Bureau of Investigation, "Crime in the United States 2000"

## NATIONAL COMPARATIVE DATA CORRECTIONS

State	Dec. 31, 2001	Dec. 31, 2001		Dec. 31, 2001	Dec. 31, 2001	Dec. 31, 2001	Dec. 31, 2001
	Inmate Population	Incarceration Rate Per 100,000 Persons		Parole Population	Number on Parole Per 100,000 Persons	Probation Population	Number on Probation Per 100,000 Persons
		Number	Rank				
Alabama	26,138	584	5	5,663	170	40,617	1,215
Alaska	1,920	300	36	522	120	4,855	1,091
Arizona	26,463	492	10	3,536	94	63,082	1,598
Arkansas	12,076	447	15	10,301	517	26,558	1,319
California	157,295	453	13	117,904	479	350,768	1,388
Colorado	17,448	391	21	5,733	179	56,567	1,702
Connecticut	13,276	387	22	2,126	83	49,832	1,928
Delaware	4,034	504	9	530	90	19,995	3,321
Florida	72,398	437	16	5,891	48	294,626	2,304
Georgia	45,904	542	6	20,809	346	358,030	NA
Hawaii	3,670	298	37	2,608	285	15,581	1,675
Idaho	6,006	451	14	1,686	182	35,670	3,747
Illinois	44,348	355	27	30,157	329	141,508	1,532
Indiana	20,883	341	29	5,339	118	112,701	2,481
<b>IOWA</b>	<b>7,962</b>	<b>272</b>	<b>39</b>	<b>3,076</b>	<b>140</b>	<b>20,797</b>	<b>950</b>
Kansas	8,577	318	34	3,991	202	15,250	769
Kentucky	15,104	371	24	6,406	210	21,993	716
Louisiana	35,710	800	1	23,330	718	35,744	1,101
Maine	1,641	127	50	27	3	8,939	906
Maryland	22,842	422	18	13,415	340	80,708	2,006
Massachusetts	9,358	243	41	3,718	77	44,119	904
Michigan	48,849	488	11	16,501	225	176,406	2,385
Minnesota	6,606	132	49	3,156	87	113,613	3,081
Mississippi	20,476	715	2	1,788	86	15,435	741
Missouri	28,736	509	8	12,864	309	55,767	1,327
Montana	3,328	368	26	710	106	6,258	928
Nebraska	3,865	225	44	530	42	20,847	1,651
Nevada	10,201	474	12	4,519	304	10,454	654
New Hampshire	2,392	188	46	953	103	3,665	385
New Jersey	28,142	331	32	11,931	189	132,846	2,075
New Mexico	5,408	295	38	1,742	133	10,335	782
New York	67,534	355	28	56,719	397	196,835	1,374
North Carolina	27,632	335	31	2,954	49	110,676	1,776
North Dakota	1,017	161	48	116	24	2,901	613
Ohio	45,281	398	20	17,885	211	195,403	2,302
Oklahoma	22,780	658	4	3,406	133	30,269	1,179
Oregon	11,413	327	33	18,761	729	46,540	1,770
Pennsylvania	38,057	310	35	86,238	921	125,928	1,344
Rhode Island	1,926	181	47	375	47	24,759	3,049
South Carolina	21,606	529	7	4,100	137	42,408	1,388
South Dakota	2,803	370	25	1,532	277	4,462	805
Tennessee	23,671	411	19	8,074	188	41,089	946
Texas	153,056	711	3	107,688	720	443,684	2,873
Utah	5,250	230	43	3,471	229	10,331	667
Vermont	1,313	213	45	899	195	9,266	1,988
Virginia	31,194	431	17	4,873	91	37,882	694
Washington	15,020	249	40	155	4	159,119	3,551
West Virginia	4,164	231	42	939	67	6,176	441
Wisconsin	20,751	383	23	9,681	242	54,951	1,362
Wyoming	1,684	340	30	557	153	4,477	1,223
Dist. of Columbia	795	NA		4,453	974	10,468	2,291
National Rate/Avg.		422			313		1,834

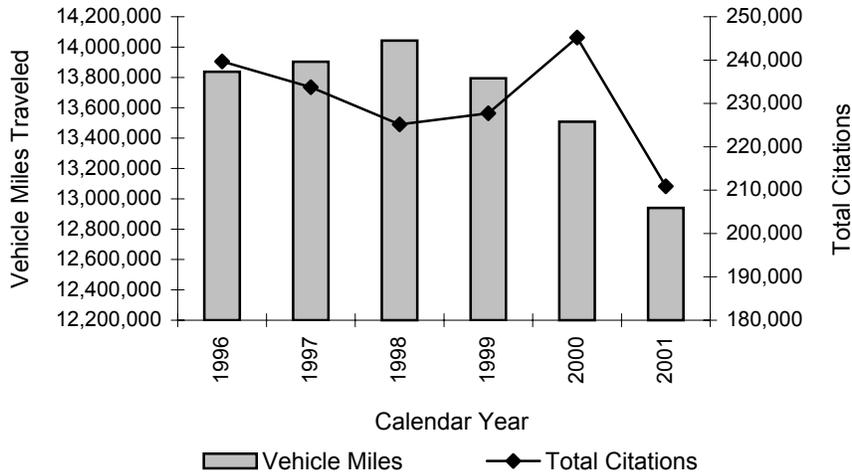
**Note:**

Data for some jurisdictions is estimated.

Source: U. S. Department of Justice, Bureau of Justice Statistics

**CRIME/ENFORCEMENT**

**TOTAL CITATIONS VS. VEHICLE MILES TRAVELED BY THE IOWA STATE PATROL**



- Factors that affect the number of total citations include many variables, such as the number of Iowa State Patrol Troopers, special duty assignments, and court time. For instance, due to increased emphasis on drug interdiction in 1999, an increased amount of officer time was spent on drug arrests on interstate highways. Revenue decreased from CY 2000 to CY 2001 by \$155,844 for all Chapter 321 citations due to budget constraints within the Department.

**IOWA STATE PATROL CITATIONS**

Calendar Year	Child Restraint Citations	Seat Belt Citations	OWI Arrests	Speeding Violations	Other	Total Citations
1991	2,794	44,048	2,854	108,364	51,148	209,208
1992	2,529	41,366	2,793	115,528	52,687	214,903
1993	2,730	43,788	3,067	106,915	54,707	211,207
1994	3,247	50,367	3,347	111,117	58,519	226,597
1995	3,235	52,689	3,142	113,017	65,784	237,867
1996	3,061	54,854	3,107	113,128	65,549	239,699
1997	2,907	54,964	2,736	108,710	64,413	233,730
1998	2,315	47,842	2,708	104,816	67,480	225,161
1999	1,985	43,820	2,568	106,890	72,455	227,718
2000	1,719	42,098	2,382	100,513	98,495	245,207
2001	1,619	39,454	2,254	95,882	71,696	210,905

OWI = Operating a motor vehicle while intoxicated

Source: Department of Public Safety

NATIONAL COMPARATIVE DATA - PUBLIC SAFETY

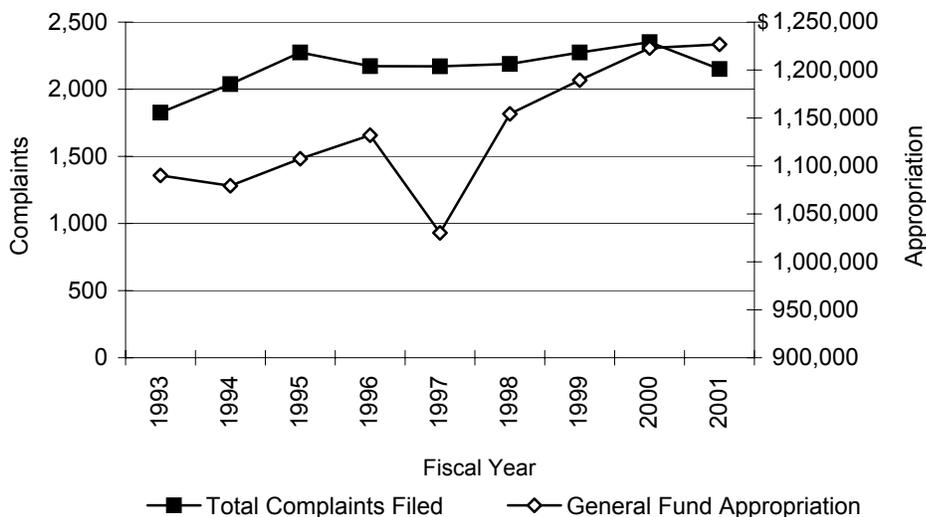
State	2000 Crimes Per 100,000 Population				1999 Per Capita Govt. Spending For Police Protection	Rank	2000 Property Crimes per 100,000 Population	Rank
	Violent	Murders	Rape	Robberies				
Alabama	486.2	7.4	33.3	128.2	\$ 148	36	4,059.7	15
Alaska	566.9	4.3	79.3	78.2	287	2	3,682.5	23
Arizona	531.7	7.0	30.7	146.3	217	9	5,297.8	1
Arkansas	445.3	6.3	31.7	74.8	132	41	3,670.0	24
California	621.6	6.1	28.9	177.9	245	4	3,118.2	33
Colorado	334.0	3.1	41.2	70.5	192	16	3,648.6	25
Connecticut	324.7	2.9	19.9	112.5	201	12	2,908.0	38
Delaware	684.4	3.2	54.1	177.9	202	11	3,793.6	19
Florida	812.0	5.6	44.2	199.0	237	6	4,882.7	3
Georgia	504.7	8.0	24.0	161.9	152	34	4,246.4	11
Hawaii	243.8	2.9	28.6	92.7	187	19	4,955.1	2
Idaho	252.5	1.2	29.7	17.2	154	32	2,933.7	37
Illinois	656.8	7.2	32.9	207.4	230	7	3,629.4	27
Indiana	349.1	5.8	28.9	103.3	127	43	3,402.8	29
<b>IOWA</b>	<b>266.4</b>	<b>1.6</b>	<b>23.1</b>	<b>36.6</b>	<b>138</b>	<b>39</b>	<b>2,967.3</b>	<b>36</b>
Kansas	389.4	6.3	38.0	76.2	161	28	4,019.4	18
Kentucky	294.5	4.8	27.0	80.6	112	47	2,665.2	42
Louisiana	681.1	12.5	33.5	168.5	187	20	4,741.7	5
Maine	109.6	1.2	25.1	19.4	125	44	2,510.2	46
Maryland	786.6	8.1	29.1	256.0	196	14	4,029.5	17
Massachusetts	476.1	2.0	26.7	91.6	225	8	2,550.0	44
Michigan	555.0	6.7	50.6	138.0	174	23	3,554.9	28
Minnesota	280.8	3.1	45.5	75.5	172	24	3,207.6	31
Mississippi	360.9	9.0	35.8	95.0	142	38	3,643.5	26
Missouri	490.0	6.2	24.1	135.8	157	30	4,037.7	16
Montana	240.6	1.8	33.4	27.6	137	40	3,292.7	30
Nebraska	327.6	3.7	25.5	67.0	132	42	3,767.9	20
Nevada	524.2	6.5	43.0	227.3	256	3	3,744.4	21
New Hampshire	175.4	1.8	42.2	36.7	146	37	2,257.8	48
New Jersey	383.8	3.4	16.1	161.1	244	5	2,776.6	40
New Mexico	757.9	7.4	50.7	137.4	203	10	4,761.0	4
New York	553.9	5.0	18.6	213.6	305	1	2,545.7	45
North Carolina	497.6	7.0	27.1	156.5	164	27	4,421.8	8
North Dakota	81.4	0.6	26.3	8.7	104	49	2,206.6	49
Ohio	334.1	3.7	37.6	137.5	181	21	3,707.7	22
Oklahoma	497.8	5.3	41.2	75.8	123	45	4,060.8	14
Oregon	350.7	2.0	37.6	84.4	190	17	4,494.7	7
Pennsylvania	420.0	4.9	26.4	147.8	175	22	2,575.3	43
Rhode Island	297.7	4.3	39.3	88.0	190	18	3,178.7	32
South Carolina	804.9	5.8	37.7	146.6	152	35	4,416.5	9
South Dakota	166.8	0.9	40.4	17.4	119	46	2,153.0	50
Tennessee	707.2	7.2	38.4	166.4	157	31	4,183.0	13
Texas	545.1	5.9	37.7	145.1	154	33	4,410.4	10
Utah	255.7	1.9	38.6	55.6	169	25	4,220.3	12
Vermont	113.5	1.5	23.0	19.2	105	48	2,873.4	39
Virginia	281.7	5.7	22.8	88.9	161	29	2,746.4	41
Washington	369.7	3.3	46.4	98.6	166	26	4,736.0	6
West Virginia	316.5	2.5	18.3	41.4	87	50	2,286.3	47
Wisconsin	236.8	3.2	21.7	84.6	201	13	2,972.3	35
Wyoming	266.5	2.4	32.4	14.2	195	15	3,031.5	34
District of Columbia	1,507.9	41.8	43.9	621.3	604		5,768.6	
National Rate	506.1	5.5	32.0	144.9	\$ 196		3,617.9	

Note:

Most recent information available may reflect different years, and the ranking occurs alphabetically when rankings are equal.

Sources: Federal Bureau of Investigation, "Crime in the United States 2000," and U.S. Bureau of the Census

### COMPLAINTS FILED AND APPROPRIATION FOR THE IOWA CIVIL RIGHTS COMMISSION



- The General Fund appropriation for the Civil Rights Commission increased 12.5% from FY 1993 through FY 2001, while the number of complaints filed increased by 17.7%.
- The Commission instituted an administrative procedure in 1989 whereby all initial complaints were answered by an investigator so that the complainant could be informed of the potential validity of the complaint. The General Assembly, through the use of federal funds, increased the number of FTE positions (investigators) in an effort to timely respond to the increasing number of complaints being filed.

### IOWA CIVIL RIGHTS COMMISSION COMPLAINTS FILED BY SUBJECT AREA

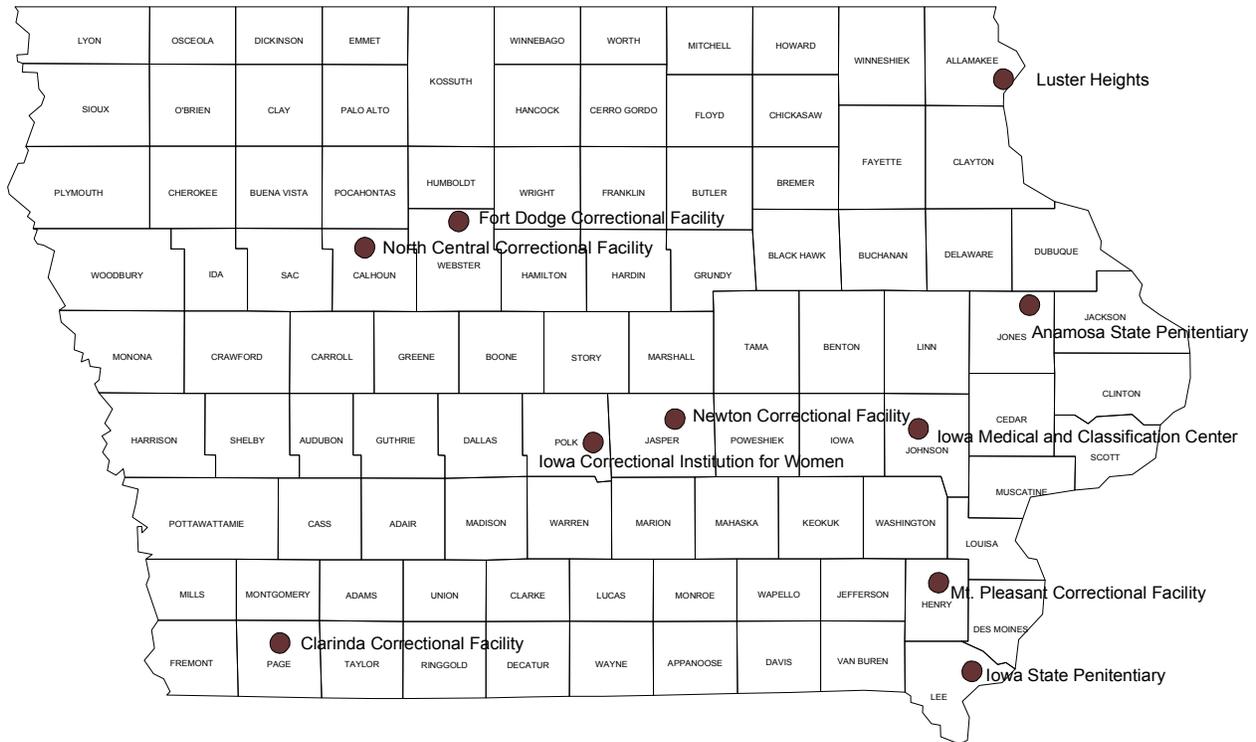
Fiscal Year	Employment	Public Accommodation	Housing	Retaliation	Education	Credit	Total Filed
1993	1,685	110	106	NA	17	10	1,826
1994	1,712	159	127	NA	37	3	2,038
1995	1,908	180	136	277	34	6	2,274
1996	1,859	161	126	304	20	6	2,172
1997	1,874	152	113	327	26	6	2,171
1998	1,853	175	126	393	31	3	2,188
1999	1,848	225	162	380	33	6	2,274
2000	1,837	221	101	69	3	5	2,351
2001	1,706	173	87	337	38	1	2,150

**Note:**

The total filed is different than the sum by area because some complaints have multiple subject areas.

Source: Iowa Civil Rights Commission

**LOCATION OF IOWA'S  
ADULT CORRECTIONAL FACILITIES**

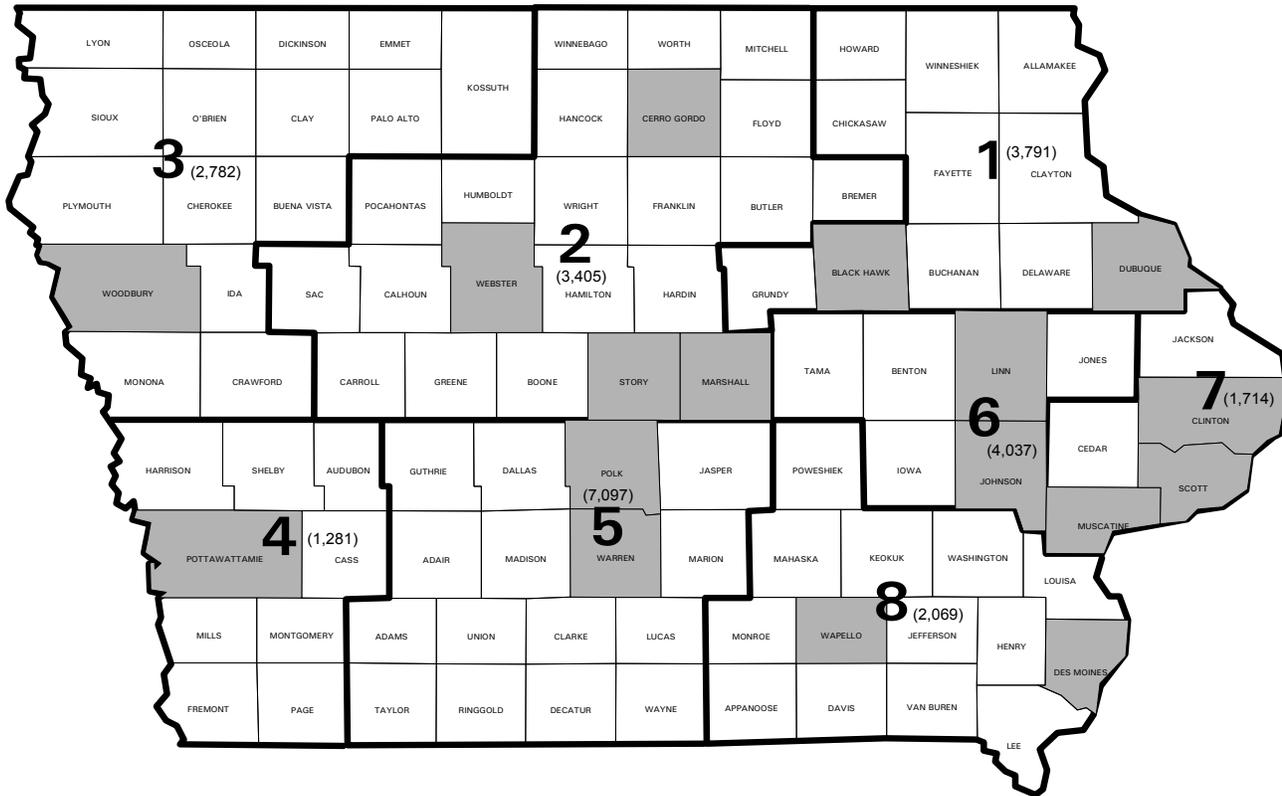


<u>Facility</u>	<u>Design Capacity</u>	<u>Inmate Count</u>
Anamosa State Penitentiary	913	1,221
Clarinda Correctional Facility	750	869
Fort Dodge Correctional Facility	1,162	1,185
Iowa Correctional Institution for Women, Mitchellville	443	524
Iowa Medical and Classification Center, Oakdale	504	839
Iowa State Penitentiary, Fort Madison	881	899
Luster Heights	71	43
Mt. Pleasant Correctional Facility	875	972
Newton Correctional Facility	928	1,071
North Central Correctional Facility, Rockwell City	245	460

**Notes:**

- 1) Design capacity and inmate count numbers are as of July 12, 2002.
- 2) The prisons were operating at 119.35% of design capacity on July 12, 2002.

**IOWA JUDICIAL DISTRICTS**

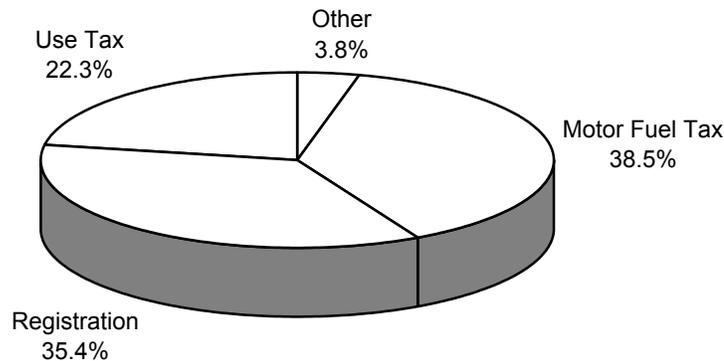


**Notes:**

- 1) Shaded areas represent calendar year 2001 criminal case filings in excess of 1,000.
- 2) The number beside each district shows the number of offenders supervised in each Community-Based District Department on July 17, 2002.

# ***TRANSPORTATION***

**FY 2002 IOWA ROAD USE TAX FUND REVENUE**



- Total annual revenues to the Road Use Tax Fund have increased \$322.0 million (31.1%) since FY 1993. When adjusted for inflation this represents a 13.9% increase.
- Legislation passed in FY 2002 allows fuel tax rates to change each July 1 depending on the percentage of ethanol-blended gasoline sold during the previous calendar year. The tax rate change on ethanol-blended gasoline ranges from 19.0 cents to 20.0 cents per gallon, while the rate change on gasoline ranges from 20.0 cents to 21.0 cents per gallon. Fuel tax receipts have grown 2.5% less than the rate of inflation over the past ten years.

**IOWA ROAD USE TAX FUND REVENUE  
(in millions)**

Fiscal Year	Motor Fuel Tax	Registration and Title	Weight Fines	Use Tax	Drivers License	Interest	Underground Storage Tank Fees	Total
1993	\$ 327.2	\$ 242.0	\$ 0.1	\$ 108.4	\$ 11.0	\$ 8.9	\$ 16.4	\$ 714.1
1994	339.8	256.5	NA	122.1	7.0	7.2	16.9	749.5
1995	355.0	265.6	NA	133.2	10.0	9.4	17.4	790.6
1996	367.7	276.1	NA	142.7	15.1	11.1	17.6	830.3
1997	376.9	291.0	NA	146.9	11.9	11.5	18.4	856.6
1998	378.6	300.1	1.3	160.7	8.2	12.1	18.8	879.8
1999	399.9	321.5	2.1	183.1	10.3	12.9	19.8	949.6
2000	402.1	336.2	1.9	214.9	14.4	12.7	19.6	1,001.8
2001	396.5	348.5	2.2	212.9	11.8	10.3	19.4	1,001.7
2002	399.0	366.5	2.6	231.4	8.4	8.7	19.4	1,036.1

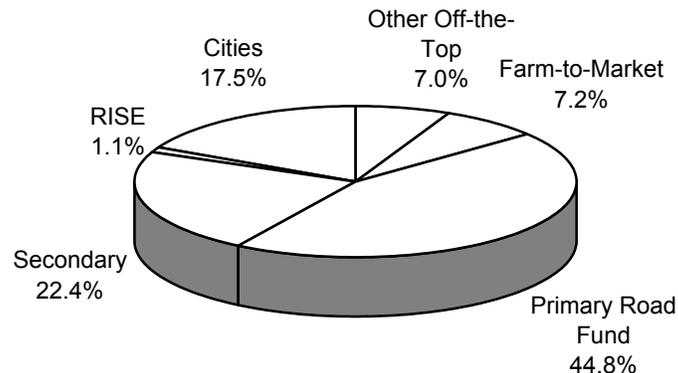
Note:

Totals may not add due to rounding.

Source: Department of Transportation and the Legislative Fiscal Bureau

**TRANSPORTATION**

**FY 2002 IOWA ROAD USE TAX FUND DISTRIBUTION**



- Funds distributed to the four road funds and the Revitalize Iowa's Sound Economy (RISE) Fund have increased 34.5% since FY 1993 at the same time that funding for off-the-top allocations has decreased 14.2%. The allocations for off-the-tops decreased substantially in FY 1996 through FY 2002, primarily the result of decreased diversions to fund the State Patrol from the General Fund. From FY 1996 to FY 2000, the State Patrol was funded from motor vehicle use tax receipts.

**IOWA ROAD USE TAX FUND DISTRIBUTION  
(in millions)**

Fiscal Year	Primary Road Fund	Farm-to-Market	Secondary	Cities	RISE	Other Off-the-Top	Total
1993	\$ 306.6 *	\$ 48.4	\$ 150.8	\$ 117.2	\$ 8.9	\$ 82.2	\$ 714.1
1994	322.8 *	50.9	159.1	123.4	9.8	83.5	749.5
1995	337.2 *	53.2	166.5	129.2	10.1	94.4	790.6
1996	371.1 *	58.8	184.0	143.2	10.4	62.8	830.3
1997	386.8 *	61.2	192.0	149.3	11.2	56.0	856.5
1998	396.9 *	63.0	197.2	153.6	11.0	58.0	879.8
1999	428.5 *	68.1	213.5	166.6	11.5	61.4	949.6
2000	451.6 *	72.0	225.3	176.2	11.7	65.0	1,001.8
2001	451.2 *	72.0	225.2	176.1	11.5	65.7	1,001.7
2002	464.4 *	74.2	232.1	181.8	11.6	72.0	1,036.1

\*Includes the State's share of the Revitalize Iowa's Sound Economy Program.

Note:

Totals may not add due to rounding.

Source: Department of Transportation and the Legislative Fiscal Bureau

## IOWA PRIMARY AND INTERSTATE HIGHWAY CONSTRUCTION

<u>Calendar Year</u>	<u>Miles of Paving</u>	<u>Miles of Grading</u>
1986	400	42
1987	376	37
1988	320	25
1989	430	50
1990	500	55
1991	550	51
1992	460	30
1993	475	30
1994	540	71
1995	412	91
1996	446	129
1997	533	198
1998	468	131
1999	622	102
2000	578	120
2001	448	206
2002*	616	165

\*Estimated.

Note:

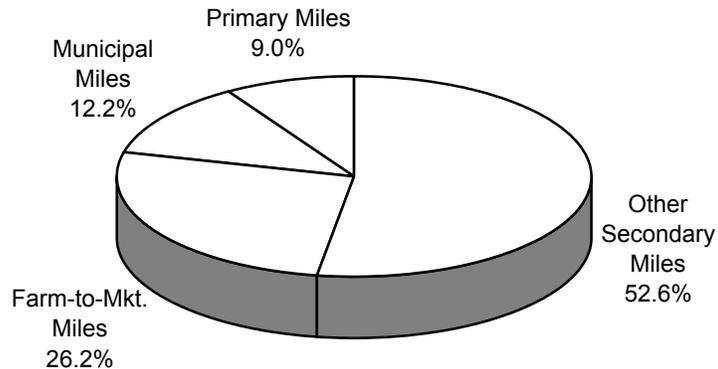
Miles of paving includes resurfacing, overlays, and reconstruction.

Source: Department of Transportation

- 
- The cost of highway construction varies depending on a number of factors, including terrain, right-of-way costs, design, and structures. The estimated cost to construct a one-mile segment of new two-lane highway may vary from \$800,000 to \$1.5 million. The estimated cost to construct a one-mile segment of new four-lane highway may range from \$1.7 to nearly \$7.0 million. The estimated cost to resurface a mile stretch of highway varies from \$130,000 for a two-lane highway to \$250,000 or more for a four-lane highway.
-

## TRANSPORTATION

### IOWA HIGHWAY MILES



- Approximately 61.1% of the total vehicle miles traveled in Iowa are traveled on the primary highway system, which makes up about 9.0% of Iowa's total road system.
- Truck traffic has increased 35.7% between 1990 and 2002, and 79.1% of the truck traffic is traveled on the primary highway system.
- Iowa ranks 12th in total miles of road and 5th in number of structures nationally, although Iowa ranks only 25th in land area and 30th in population.

### IOWA HIGHWAY AND RAILROAD MILES

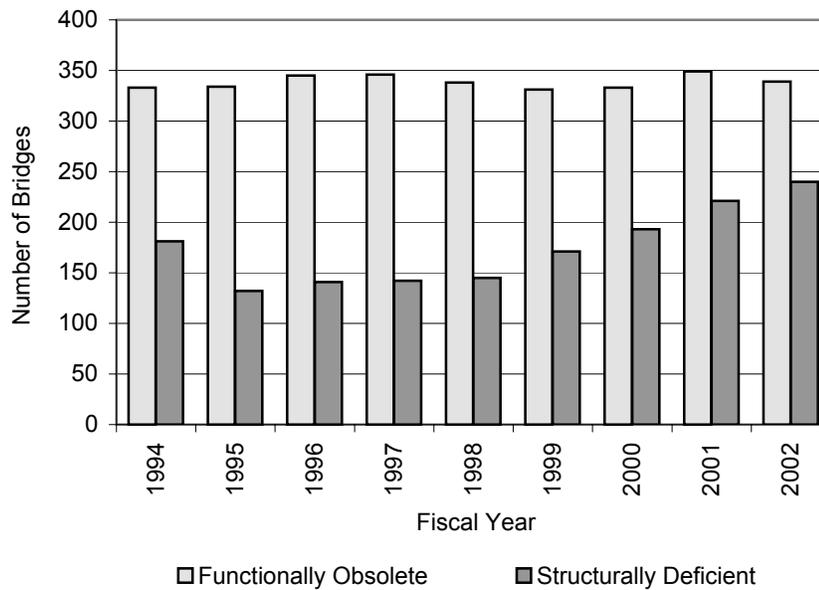
Calendar Year	Primary Miles	Farm-to-Mkt. Miles	Other Secondary Miles	Municipal Miles	Railroad Miles
1993	10,065	29,677	59,812	12,896	4,337
1994	10,078	29,686	59,768	12,967	4,320
1995	10,067	29,687	59,709	13,075	4,320
1996	10,068	29,685	60,195	13,135	4,270
1997	10,037	29,588	59,532	13,120	4,265
1998	10,066	29,671	59,646	13,251	4,296
1999	10,085	29,657	59,621	13,271	4,276
2000	10,130	29,651	59,558	13,394	4,227
2001	10,156	29,649	59,510	13,484	4,182
2002	10,167	29,642	59,495	13,808	4,163

**Note:**

Railroad miles do not include trackage rights and reflect mileage recorded as of January 1 of each year. All highway miles reflect January 1 status and do not contain proposed or legally not open road mileage. Municipal miles do not contain Municipal Primary miles.

Source: Department of Transportation

## IOWA BRIDGES ON THE PRIMARY HIGHWAY SYSTEM




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■ In FY 1998 - FY 2001, the Department of Transportation staff made a detailed review of hundreds of bridges with low sufficiency ratings that allowed some of these structures to be placed on the functionally obsolete or structurally deficient lists. Lowering the ratings of these bridges allows the use of bridge replacement funds to replace or repair the bridges.

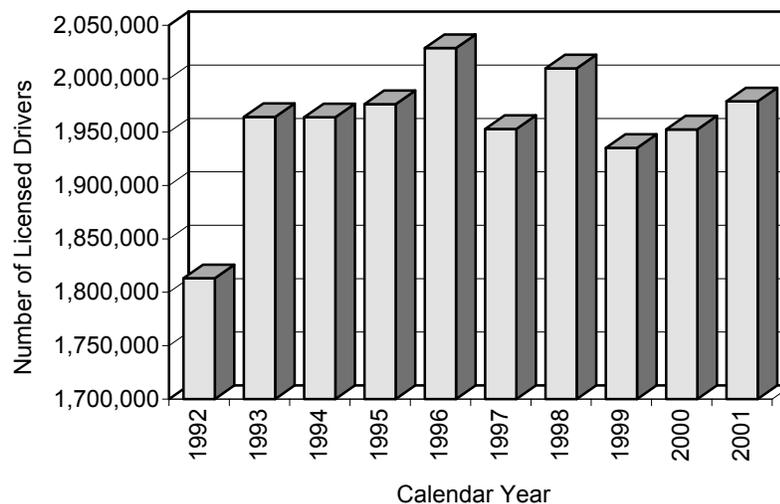
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Fiscal Year	Total	Functionally Obsolete	Structurally Deficient
1994	3,990	333	181
1995	4,000	334	132
1996	4,000	345	141
1997	4,000	346	142
1998	4,000	338	145
1999	4,000	331	171
2000	4,056	333	193
2001	4,112	349	221
2002	4,148	339	240

Source: Department of Transportation

## TRANSPORTATION

### IOWA LICENSED DRIVERS



### IOWA DRIVERS LICENSES AND VEHICLE REGISTRATIONS

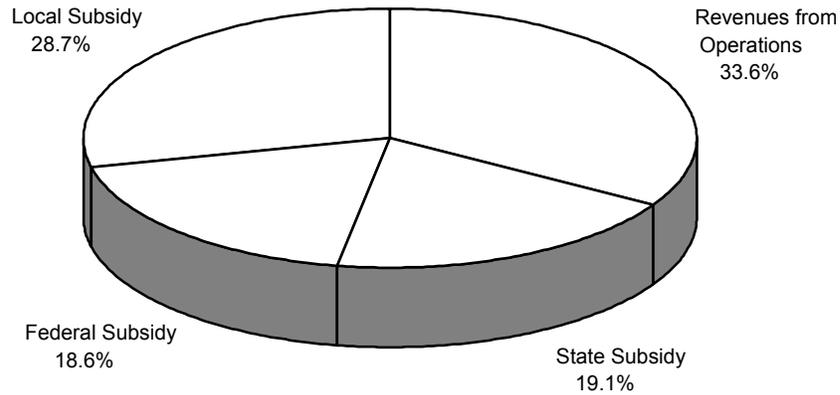
Calendar Year	Licensed Drivers	Drivers Licenses Issued	Commercial Drivers Licenses Issued	Registered Vehicles	Motor Vehicles Registered
1992	1,813,087	1,041,309	46,100	3,145,619	2,830,151
1993	1,964,161	756,401	12,092	3,176,817	2,851,302
1994	1,963,867	751,579	25,218	3,224,016	2,885,112
1995	1,976,119	1,011,670	71,822	3,279,614	2,920,666
1996	2,028,670	1,100,282	56,255	3,321,140	2,946,853
1997	1,952,935	879,340	34,747	3,421,633	3,027,355
1998	2,009,662	864,291	30,232	3,543,855	3,125,825
1999	1,935,201	1,008,403	52,417	3,535,350	3,113,781
2000	1,952,508	1,105,304	60,018	3,609,484	3,169,416
2001	1,978,748	942,739	59,910	3,872,250	3,400,311

**Notes:**

- 1) Registered Vehicles include travel trailers, semi trailers, cargo trailers, and other miscellaneous vehicles.
- 2) Beginning in 1988, dealer titles and all trucks licensed in more than one state are not included as motor vehicles registered.
- 3) In 1994, Commercial Driver's Licenses Issued included Class A, B, and C; two year, four year, and prorates. Class A and B instruction permits were not included.

Source: Department of Transportation

**IOWA PUBLIC TRANSIT SYSTEM FUNDING  
FY 2002  
(in millions)**



	Actual				Estimated FY 2002
	FY 1998	FY 1999	FY 2000	FY 2001	
Number of Transit Systems	35	35	35	35	35
Total Budget (in millions)					
Revenues from Operations	\$ 18.5	\$ 18.3	\$ 19.0	\$ 19.3	\$ 19.0
State Subsidy	9.0	9.3	10.5	11.5	10.8
Federal Subsidy	6.1	6.5	8.1	8.2	10.5
Local Subsidy	16.8	16.9	19.6	19.5	16.2
Total Operating Budget	<u>\$ 50.4</u>	<u>\$ 51.0</u>	<u>\$ 57.2</u>	<u>\$ 58.5</u>	<u>\$ 56.5</u>
Ridership (in millions)	21.8	21.7	22.3	22.6	22.2
Cost Per Ride	\$ 2.31	\$ 2.35	\$ 2.55	\$ 2.58	\$ 2.55
Subsidy Per Ride	\$ 1.47	\$ 1.51	\$ 1.71	\$ 1.73	\$ 1.69
Revenue Miles (in millions)	23.4	23.2	23.8	24.0	23.7

Note:

Totals may not add due to rounding.

Source: Department of Transportation

**TRANSPORTATION**

**NATIONAL COMPARATIVE DATA - TRANSPORTATION**

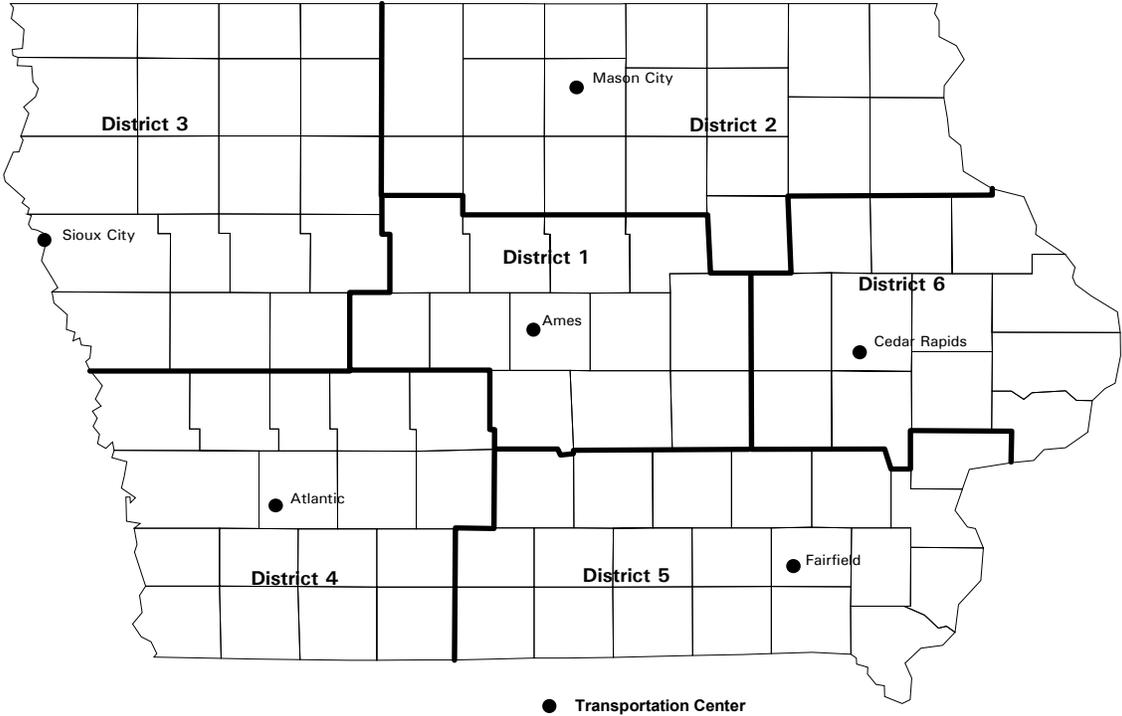
State	2002 Federal Highway Funding (in millions)	Rank	2002 Per Capita Federal Highway Funds	Rank	2001 Highway Bridges	Rank	2000 Public Roads and Street Miles	Rank
Alabama	\$ 624.4	16	\$ 140.00	13	15,641	15	94,311	18
Alaska	365.8	33	576.00	1	1,433	47	12,823	47
Arizona	545.8	20	103.00	38	6,918	30	55,193	34
Arkansas	408.3	28	152.00	12	12,434	23	97,600	17
California	2,822.3	1	82.00	50	23,770	6	168,077	2
Colorado	396.6	30	90.00	45	8,082	27	85,411	23
Connecticut	465.3	26	136.00	17	4,171	38	20,845	44
Delaware	136.2	50	171.00	10	829	49	5,781	49
Florida	1,451.6	5	89.00	47	11,303	24	116,651	10
Georgia	1,109.3	6	132.00	19	14,394	17	114,726	11
Hawaii	158.7	47	130.00	21	1,071	48	4,279	50
Idaho	236.6	40	179.00	8	4,069	39	46,458	35
Illinois	1,035.7	8	83.00	48	25,529	4	138,371	3
Indiana	722.7	14	118.00	29	18,067	11	93,607	19
<b>IOWA</b>	<b>368.2</b>	<b>32</b>	<b>126.00</b>	<b>25</b>	<b>25,030</b>	<b>5</b>	<b>113,376</b>	<b>12</b>
Kansas	359.3	34	133.00	18	25,638	3	134,583	4
Kentucky	537.7	21	132.00	20	13,442	19	79,266	26
Louisiana	489.8	24	110.00	33	13,426	20	60,900	32
Maine	163.6	46	127.00	24	2,367	44	22,669	43
Maryland	504.3	23	94.00	42	4,957	36	30,497	41
Massachusetts	575.3	18	90.00	46	4,986	35	35,312	40
Michigan	1,000.4	9	100.00	39	10,631	25	121,980	7
Minnesota	458.2	27	92.00	43	12,830	21	132,251	5
Mississippi	399.0	29	140.00	14	16,825	14	73,500	27
Missouri	724.6	13	129.00	22	23,604	7	123,037	6
Montana	305.6	36	338.00	3	5,009	34	69,567	29
Nebraska	239.4	39	140.00	15	15,493	16	92,792	20
Nevada	223.0	42	106.00	35	1,510	46	37,855	37
New Hampshire	158.6	48	126.00	26	2,354	45	15,210	45
New Jersey	804.6	12	95.00	40	6,366	32	36,023	39
New Mexico	303.0	37	166.00	11	3,790	40	59,926	33
New York	1,579.2	3	83.00	49	17,378	12	112,783	13
North Carolina	868.9	10	106.00	36	16,991	13	99,814	16
North Dakota	201.7	44	318.00	4	4,517	37	86,611	22
Ohio	1,077.2	7	95.00	41	27,952	2	116,965	9
Oklahoma	474.6	25	137.00	16	22,708	8	112,634	14
Oregon	378.1	31	109.00	34	7,309	29	66,904	30
Pennsylvania	1,542.8	4	126.00	27	22,092	9	119,642	8
Rhode Island	184.3	45	174.00	9	749	50	6,053	48
South Carolina	521.4	22	128.00	23	9,064	26	64,920	31
South Dakota	223.7	41	296.00	5	6,001	33	83,471	24
Tennessee	706.1	15	123.00	28	19,362	10	87,418	21
Texas	2,406.0	2	113.00	30	48,085	1	301,034	1
Utah	240.0	38	106.00	37	2,743	42	41,855	36
Vermont	140.5	49	229.00	6	2,714	43	14,275	46
Virginia	808.1	11	112.00	32	12,789	22	70,391	28
Washington	547.4	19	91.00	44	7,939	28	80,209	25
West Virginia	344.6	35	191.00	7	6,767	31	37,276	38
Wisconsin	611.4	17	113.00	31	13,516	18	112,360	15
Wyoming	214.6	43	434.00	2	3,076	41	27,325	42
District of Columbia	121.5		212.00		243		1,424	
National Total	<u>\$ 31,286.1</u>				<u>587,964</u>		<u>3,936,241</u>	

**Notes:**

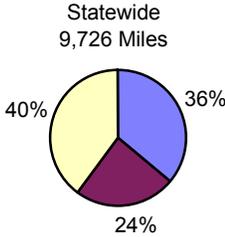
- 1) The ranking occurs alphabetically when rankings are equal.
- 2) Most recent information may reflect different years.

Source: U.S. Dept. of Transportation, Federal Highway Administration

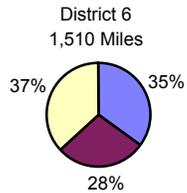
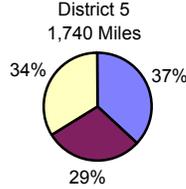
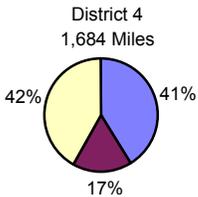
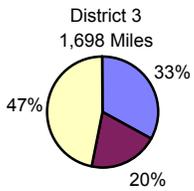
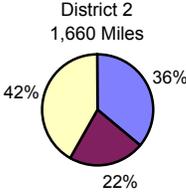
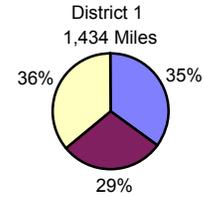
# IOWA TRANSPORTATION DISTRICTS AND HIGHWAY SUFFICIENCY RATINGS



Sufficiency Rating is a number from 0 to 100 that represents the relative condition of highway segments (0 worst - 100 best). It takes into account the structural adequacy, safety, and service of each segment. The rating is used as a performance measure to identify potential reconstruction needs.



Sufficiency Rating  
 80 - 100 (Blue)  
 50 - 80 (Yellow)  
 0 - 50 (Red)



Source: Iowa Department of Transportation: 2002 - 2006 Iowa Transportation Improvement Program

# ***STATE GOVERNMENT***

## IOWA DEPARTMENT OF NATURAL RESOURCES LAND ACQUISITIONS

Funding Source	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Duck Stamp	\$ 0	\$ 179,000	\$ 0	\$ 0	\$ 0
ATV Fund	0	0	117,500	0	0
Turkey Sales or Other	147,000	0	0	62,200	0
Federal Receipts	177,852	938,500	211,725	304,300	168,000
License Sales (F&W Trust)	1,581,050	1,491,310	430,675	815,785	103,050
REAP	1,422,315	2,103,174	1,507,030	792,400	1,362,545
Habitat Stamp	553,425	463,774	196,675	164,950	0
Private Organizations	11,700	73,200	6,200	0	297,175
Marine Fuel Tax	3,200	0	250,000	692,000	0
Dredging Funds	0	441,600	521,845	0	0
NAWCA	0	261,074	417,125	627,475	1,042,850
<b>Total</b>	<b>\$ 3,896,542</b>	<b>\$ 5,951,632</b>	<b>\$ 3,658,775</b>	<b>\$ 3,459,110</b>	<b>\$ 2,973,620</b>
Acres	5,240	9,343	4,138	5,486	3,129
Average Cost Per Acre	\$ 743	\$ 637	\$ 884	\$ 628	\$ 950
Number of Purchases	42	59	47	61	39

ATV = All Terrain Vehicle

F&W = Fish and Wildlife

NAWCA = North America Wetland Conservation Act

REAP = Resource Enhancement and Protection

Notes:

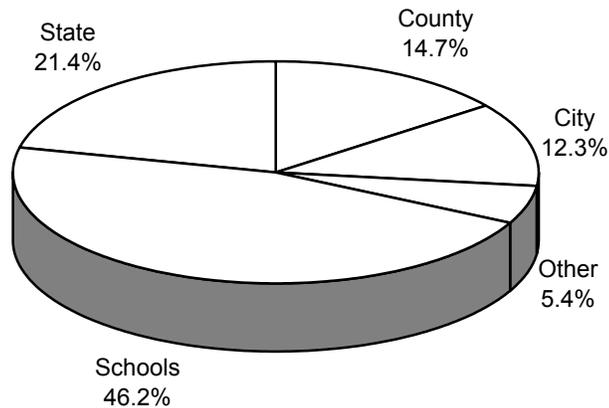
- 1) Fiscal Year 2002 data is preliminary.
- 2) Represents land approved for purchase, which may differ from land actually purchased. The Natural Resource Commission approves the purchase of land before the Department can make the purchase. Sometimes the actual amount is lower, then the Department notifies the Commission.
- 3) Number of acres includes donated land. The Natural Resource Commission approves this.
- 4) Does not include land purchased by local governments through Department of Natural Resources (DNR) programs.

Source: Department of Natural Resources

- 
- As of June 30, 2002, the DNR owned 330,000 acres of land.
  - Land purchases through the REAP Fund and federal receipts increased significantly in FY 1999 due to the DNR having an increased opportunity to purchase land adjacent to present DNR land holdings.
-

**STATE GOVERNMENT**

**IOWA PUBLIC RETIREMENT SYSTEM (IPERS)  
CONTRIBUTIONS BY EMPLOYER GROUP  
FY 2002**



**IOWA PUBLIC EMPLOYEES RETIREMENT  
SYSTEM (IPERS) FUND STATUS  
(in millions)**

<u>Fiscal Year</u>	<u>IPERS Trust Fund</u>	<u>Fund Performance</u>	<u>Retirement Benefits Paid</u>	<u>Employer &amp; Employee Contributions</u>	<u>Net Income</u>
1992	\$ 5,646	9.5%	\$ 201	\$ 287	\$ 465.6
1993	6,136	10.3	223	299	489.6
1994	6,841	2.9	246	311	705.1
1995	7,306	14.8	278	332	465.2
1996	9,587	16.9	304	345	1,387.0
1997	11,534	20.5	349	365	1,947.0
1998	13,693	18.2	403	379	2,200.0
1999	15,326	13.2	467	388	1,632.7
2000	17,140	13.1	534	407	1,814.7
2001	15,929	- 4.7	624	447	- 1,211.7
2002	14,874	- 4.9	706	459	- 1,054.0

Source: Department of Personnel

## IOWA PUBLIC EMPLOYEES RETIREMENT SYSTEM (IPERS) MEMBERS

Fiscal Year	Number of Active Members	Number of Retirees Receiving Benefits	Average Annual Payment	Employer Contributions*	Employee Contributions*
1997	147,431	59,320	\$ 6,036	5.75%	3.7%
1998	148,919	62,106	6,415	5.75	3.7
1999	152,440	63,396	7,309	5.75	3.7
2000	153,000	66,681	7,620	5.75	3.7
2001	153,880	68,706	8,292	5.75	3.7
2002**	159,074	71,901	9,108	5.75	3.7

\* General members contribution rates. Protection occupation employees contribute 6.04% with an employer contribution of 9.07%, and sheriff and deputy employees and Des Moines Fire Fighters contribute 5.37% with an employer contribution of 8.05%.

\*\*Estimated.

## PUBLIC RETIREMENT SYSTEMS COMPARATIVE INFORMATION

Fiscal Year*	State	Number of Active Members	Number of Retirees Receiving Benefits	Average Annual Payment
2002	Illinois**	81,680	32,424	\$ 16,764
2001	Kansas	151,593	55,494	9,492
2002	Minnesota**	150,163	50,894	10,752
2000	Missouri**	58,417	22,333	12,568
2001	Nebraska	57,540	10,430 ***	10,920 ***
2002	South Dakota	35,421	13,021	11,341
2002	Wisconsin	265,051	115,299	23,294

\* Information is based on the most recent year available.

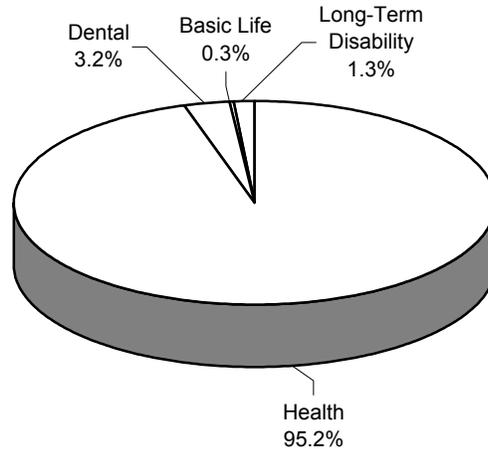
\*\* State employees only. Does not include other employee groups which are covered under different plans.

\*\*\*Does not include State or county employees who are in a defined contribution plan.

Source: Department of Personnel

**STATE GOVERNMENT**

**TOTAL STATE FUNDED INSURANCE PREMIUMS  
FOR IOWA EMPLOYEES  
(\$ 197.3 million)**



**PROJECTED INSURANCE PREMIUMS FOR IOWA EMPLOYEES**

	January 1, 2003 - December 31, 2003*				Total Premium
	State Contribution	Percent of Total	Employee Contribution	Percent of Total	
Health					
Wellmark Blue Cross/ Blue Shield	\$ 131,296,376	86.3%	\$ 20,757,495	13.7%	\$ 152,053,871
MCOs	56,418,786	95.6%	2,583,051	4.4%	59,001,837
Subtotal	<u>\$ 187,715,162</u>	88.9%	<u>\$ 23,340,546</u>	11.1%	<u>\$ 211,055,708</u>
Dental	\$ 6,343,327	55.9%	\$ 5,011,676	44.1%	\$ 11,355,003
Life**					
Basic	\$ 690,887	100.0%	\$ 0	0.0%	\$ 690,887
Optional	0	0.0%	1,019,646	100.0%	1,019,646
Subtotal	<u>\$ 690,887</u>	40.4%	<u>\$ 1,019,646</u>	59.6%	<u>\$ 1,710,533</u>
Long-Term Disability	\$ 2,510,977	100.0%	\$ 0	0.0%	\$ 2,510,977
<b>Total</b>	<u><b>\$ 197,260,353</b></u>	87.0%	<u><b>\$ 29,371,868</b></u>	13.0%	<u><b>\$ 226,632,221</b></u>

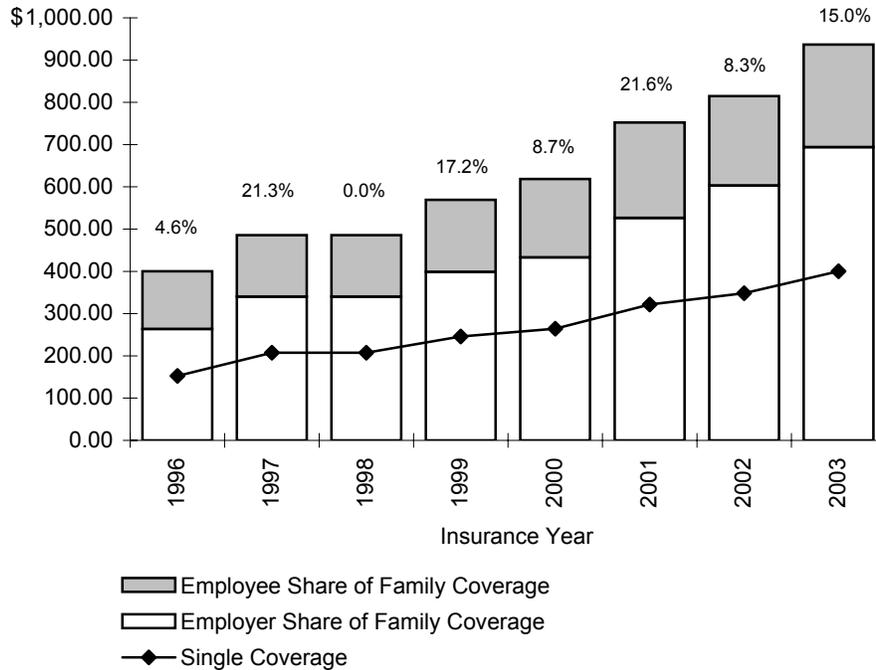
\* Projections using the January 2002 active employee enrollment. The Regents professional, faculty, and State Police Officers' Council (SPOC) employees are not included in the calculations.

\*\*Life rates will be reduced through surplus allocations.

MCOs = Managed Care Organizations

Source: Department of Personnel

**IOWA AFSCME ACTUAL HEALTH  
INSURANCE PREMIUM SHARES WELLMARK  
BLUE CROSS/BLUE SHIELD PROGRAM 3-PLUS  
(Monthly Premiums)**



Insurance Year	Family Coverage			Single Coverage
	Employee Share	Employer Share	Total Monthly Premium	Total Monthly Premium
1996	\$ 136.43	\$ 263.71	\$ 400.14	\$ 152.60
1997	145.66	339.86	485.52	207.49
1998	145.66	339.86	485.52	207.49
1999	170.48	398.70	569.18	245.91
2000	185.60	433.08	618.68	264.38
2001	225.66	526.53	752.19	321.44
2002	211.28	603.31	814.59	348.12
2003	242.90	693.79	936.69	400.29

**Notes:**

- 1) Effective January 1, 1999, the insurance year runs from January 1 through December 31. Previously, the insurance year was on a fiscal year basis.
- 2) Due to the change in the beginning of the insurance year to a calendar year basis starting January 1, 1999, the August 1, 1997, rates were extended through December 31, 1998.
- 3) Approximately 81.0% of State employees are enrolled in Wellmark Plans. As of January 1, 2002, over 43.8% of health contract holders were in Program 3-Plus. Program 3-Plus was established August 1, 1997, prior to that it was called Program 3.
- 4) Percentages indicate Total Premium change from prior year.
- 5) The State pays 100.0% of single coverage.

Source: Department of Personnel

**STATE GOVERNMENT**

**ANNUAL SALARIES OF LEGISLATORS**

**IOWA ANNUAL SALARIES**

Calendar Year	Members	Speaker of the House and Senate Majority Leader	House Majority and Senate and House Minority Leaders	President Pro Tem-Senate	Speaker Pro Tem-House	President of the Senate
1994	\$ 18,100	\$ 27,900	\$ 27,900	\$ 19,100	\$ 19,100	\$ 27,900
1995	18,800	29,000	29,000	19,900	19,900	29,000
1996	18,800	29,000	29,000	19,900	19,900	29,000
1997	20,120	31,030	31,030	21,290	21,290	31,030
1998	20,120	31,030	31,030	21,290	21,290	31,030
1999	20,758	32,015	32,015	21,965	21,965	32,015
2000	21,381	32,974	32,974	22,624	22,624	32,974
2001	21,381	32,974	32,974	22,624	22,624	32,974
2002	21,381	32,974	32,974	22,624	22,624	32,974
2003*	21,113	32,562	32,562	22,341	22,341	32,562

\*Takes into account the 2.5% salary reduction authorized for elected legislative branch officials during the 2002 Extraordinary Session in HF 2627 (FY 2003 Second Omnibus Appropriations Act).

Note:

Increases are effective January 1.

Source: Iowa Session Law

- The 2001 salary of Iowa's legislators compares to surrounding states as follows:

	Annual Legislator Salaries
Illinois	\$ 55,788
<b>Iowa</b>	<b>21,381</b>
Minnesota	31,140
Missouri	31,561
Nebraska	12,000
S. Dakota*	6,000
Wisconsin	44,333
<b>Iowa's Rank</b>	<b>5th of 7</b>

\*South Dakota pays \$12,000 for a two-year term, or \$6,000 annually.

Source: The Council of State Governments

## ANNUAL SALARIES OF ELECTED OFFICIALS

## IOWA OFFICIALS

Fiscal Year	<u>Governor</u>	<u>Lt. Governor</u>	<u>Secretary of State</u>	<u>Treasurer &amp; Auditor</u>	<u>Secretary of Agriculture</u>	<u>Attorney General</u>
1990	\$ 72,500	\$ 23,900	\$ 55,700	\$ 55,700	\$ 55,700	\$ 69,600
1991	76,700	60,000	60,000	60,000	60,000	73,600
1992	76,700	60,000	60,000	60,000	60,000	73,600
1993	76,700	60,000	60,000	60,000	60,000	73,600
1994	76,700	60,000	60,000	60,000	60,000	73,600
1995	79,800	62,400	62,400	62,400	62,400	76,500
1996	98,200	68,740	78,050	78,050	78,050	93,520
1997	98,200	68,740	78,050	78,050	78,050	93,520
1998	101,313	70,920	80,525	80,525	80,525	96,485
1999	104,352	73,048	82,941	82,941	82,941	99,380
2000	104,352	73,048	82,941	85,428	85,428	102,361
2001	107,482	76,698	87,990	87,990	87,990	105,430
2002	107,482	76,698	87,990	87,990	87,990	105,430
2003*	104,795	74,781	85,790	85,790	85,790	102,794

\*Takes into account the 2.5% salary reduction authorized for elected executive branch officials during the 2002 Extraordinary Session in HF 2627 (FY 2003 Second Omnibus Appropriations Act).

Note:

Lt. Governor became an Executive Branch position in 1991.

Source: Iowa Session Law

- The 2002 salaries of Iowa's elected officials compared to surrounding states as follows:

	<u>Governor</u>	<u>Lt. Governor</u>	<u>Secretary of State</u>	<u>Treasurer</u>	<u>Secretary of Agriculture</u>	<u>Attorney General</u>
Illinois	\$ 150,691	\$ 115,235	\$ 132,963	\$ 115,235	\$ 113,114	\$ 132,963
<b>Iowa</b>	<b>104,795</b>	<b>74,781</b>	<b>85,790</b>	<b>85,790</b>	<b>85,790</b>	<b>102,794</b>
Minnesota	120,303	62,980	66,169	71,129	108,400	93,000
Missouri	120,087	77,184	90,471	96,455	95,846	104,332
Nebraska	65,000	47,000	52,000	49,500	80,693	64,500
S. Dakota	95,389	12,635*	64,812	64,813	89,918	80,995
Wisconsin	122,407	60,182	54,610	54,610	99,804	112,274
<b>Iowa's Rank</b>	<b>5th of 7</b>	<b>3rd of 7</b>	<b>3rd of 7</b>	<b>3rd of 7</b>	<b>6th of 7</b>	<b>4th of 7</b>

\*South Dakota - Lt. Governor is the annual salary for duties as Presiding Officer of the Senate.

Source: The Council of State Governments

**STATE GOVERNMENT**

**ANNUAL SALARIES OF JUDGES**

**IOWA JUDGES**

Fiscal Year	Supreme Court		Appeals Court		District Court			
	Chief Justice	Justices	Chief Judge	Judges	Chief Judge	District Judges	District Associate Judges	Magistrates
1990	\$ 81,900	\$ 78,900	\$ 78,800	\$ 75,800	\$ 75,000	\$ 72,000	\$ 62,800	\$ 15,800
1991	87,200	84,000	83,900	80,700	79,900	76,700	66,900	16,800
1992	87,200	84,000	83,900	80,700	79,900	76,700	66,900	16,800
1993	93,700	90,300	90,200	86,800	85,900	82,500	71,900	18,100
1994	93,700	90,300	90,200	86,800	85,900	82,500	71,900	18,100
1995	95,600	92,100	92,000	88,500	87,600	84,200	73,300	18,500
1996	100,400	96,700	96,600	93,000	92,100	88,500	77,000	19,500
1997	104,400	100,600	100,500	96,700	95,800	92,000	80,100	20,300
1998	107,500	103,600	103,500	99,600	98,700	94,800	82,500	21,600
1999	110,700	106,700	106,600	102,600	101,700	97,600	85,000	23,100
2000	114,000	109,900	109,800	105,700	104,800	100,500	87,600	25,400
2001	117,400	113,200	113,200	108,900	107,900	103,500	90,200	26,900
2002	120,920	116,600	116,490	112,170	111,140	106,610	92,910	27,700
2003 *	124,550	120,100	119,980	115,540	114,470	109,810	95,700	28,530

\*Effective December 20, 2002.

Source: Iowa Session Law

- The calendar year 2002 salaries of Iowa's judges compare to surrounding states as follows:

	Supreme Court Justices	Appeals Court Judges	District Court Judges
Illinois	\$ 158,103	\$ 148,803	\$ 127,247
<b>Iowa</b>	<b>120,100</b>	<b>115,540</b>	<b>109,810</b>
Minnesota	118,213	111,387	104,562
Missouri	123,000	115,000	108,000
Nebraska	114,358	108,640	105,781
S. Dakota	97,739	NA	91,291
Wisconsin	120,017	113,222	106,812
<b>Iowa's Rank</b>	<b>3rd of 7</b>	<b>2nd of 7</b>	<b>2nd of 7</b>

Source: National Center for State Courts

## SALARY INCREASES OF STATE EMPLOYEES IN IOWA

Fiscal Year	Merit Steps	Contractual (AFSCME)		Non-Contract	
		Across the Board	Steps	Across the Board	Merit Steps
1982	7 to 6	8.0% (a)	None	8.0%	None
1983	6	8.0	None	8.0	None
1984	6	0.0	None	0.0	None
1985	6	4.0	+ Step	4.0	+ Merit
1986	6	1.0	+ Step	1.0	+ Merit
1987	6	1.0	+ Step	1.0	+ Merit
1988	6	2.0	+ Step	2.0	+ Merit
1989	6	4.0	+ Step	4.0	+ Merit
1990	6	3.5	+ Step	3.5	+ Merit
1991	6	5.0	+ Step	5.0	+ Merit
1992	6	3.0	+ Step	0.0	None
1993	6	4.0	+ Step (b)	7.5	+ Merit (c)
1994	6	plus \$650	+ Step	plus \$650	+ Merit
1995	6	3.0 (d)	+ Step	3.0	+ Merit
1996	6	3.0	+ Step	3.0	+ Merit
1997	6	2.5	+ Step (e)	2.5	+ Merit
1998	6	3.0	+ Step	3.0	+ Merit
1999	6	3.0	+ Step	3.0	+ Merit
2000	6 to 7	0.0 (f)	+ Step	3.0	+ Merit
2001	7 to 8	2.6 (g)	+ Step	3.0	+ Merit
2002	8	3.0	+ Step	3.0	+ Merit (h)
2003	Min/Max (i)	3.0 (j)	+ 4.0%	3.0	+ Merit

- (a) Includes both across-the-board and step increases.  
 (b) Contractual employees received a \$400 bonus in December 1992.  
 (c) Merit steps are optional at the discretion of the individual department.  
 (d) 2.0% effective July 1, 1994, and 2.0% effective December 30, 1994.  
 (e) A one-time \$300 payment for full-time employees at the top step was provided in December 1996. Part-time employees at the top step received a one-time \$150 payment.  
 (f) Increased the number of steps but retained the minimum and maximums.  
 (g) The maximum is increased on average by 3.2% due to the 8th step.  
 (h) Non-Contract Pay plan merged to 000 and ranges matched to AFSCME 014 Pay Plan.  
 (i) All AFSCME plans merged into 014 and maximums were increased by 4.0%.  
 (j) FY 2003 increase was effective November 1, 2002.

**Note:**

The first session of the 74th General Assembly passed salary adjustment legislation (SF 548) for FY 1992, fully funding the arbitrated agreements for contract employees and providing a 2.0% across-the-board increase for non-contract employees. The Governor item vetoed the increases and was taken to court by the unions. The Iowa Supreme Court found in favor of the unions. The second session of the 74th General Assembly passed salary adjustment legislation (SF 2393) which fully funded the arbitrated agreements for contract employees and provided back pay for FY 1992. Non-contract employees received no back pay but were given 7.5% increases for FY 1992.

Sources: Department of Personnel and Legislative Fiscal Bureau

**STATE GOVERNMENT**

**IOWA STATE GOVERNMENT  
FTE POSITIONS BY DEPARTMENT  
FY 1993 - FY 1997**

	Actual FY 1993	Actual FY 1994	Actual FY 1995	Actual FY 1996	Actual FY 1997
Agriculture	461.9	444.1	445.5	448	444
Attorney General	200.3	204	213	212.7	222.1
Auditor	108.9	112.4	109.4	110.7	110.5
Blind	94.1	94.5	91.6	88.4	93.5
Civil Rights	27.5	28.2	32	35.7	34.7
College Student Aid	38.8	35.6	36	36	35.8
Commerce	311.7	310.9	309.5	306	294.9
Corrections	2,672.6	2,747.8	2,815.5	2,921.3	3,050.8
Cultural Affairs	76.6	74	74.1	72.1	73.2
Economic Development	150.9	152.2	150.6	153.3	149.3
Education	724.2	705.8	712.1	719.3	710.6
Elder Affairs	26.5	26.7	24.7	25.7	27
Ethics & Campaign Discl. Board	6.0	7.4	8.0	8.0	7.9
General Assembly	384.9	370.8	381.6	388.8	391.9
General Services	377.4	362.3	346.6	347.2	326.9
Governor	22.9	27.5	29.1	33	32.4
Gov.'s Alliance on Substance Abuse	9.4	9.1	8.8	9	10.6
Public Health	280.3	289.3	306.0	313.3	304.3
Human Rights	55.7	57.1	57.4	54.6	48.4
Human Services	5,583.6	5,547.8	5,507.8	5,437.9	5,230.3
Inspections and Appeals	391.2	385.5	391.5	408.8	434.8
Iowa Tele. & Tech. Commission	NA	NA	12.30	35.90	47.80
Judicial Branch	1,798.0	1,809.80	1,834.60	1,891.70	1,919.70
Law Enforcement Academy	22.7	23.3	23.2	23.9	25.7
Management	24.5	25.5	24.7	28.2	28.6
Natural Resources	906.1	912.4	930.6	938.5	950.2
Parole Board	11.8	12	13.1	13.3	12.3
Personnel	135.4	133.5	130.7	131.3	135.6
Public Defense	205.1	208.3	209.9	214.2	218.3
Public Employment Relations Board	12.0	12.2	12.2	12.4	11.9
Public Safety	776.9	804.9	835.8	875.3	904.4
Board of Regents Office	16.1	15.9	15.8	15.4	15.3
Regents	39,640.0	40,848.0	41,257.0	41,627.0	41,489.0
Revenue and Finance	689.3	673.8	653.6	657.7	644.5
Secretary of State	38.5	36.6	36.2	38.0	38.5
State-Federal Relations	3.0	2.9	2.6	2.9	2.5
Transportation	3,885.7	3,809.5	3,805.5	3,813.0	3,685.1
Treasurer	24.8	26.3	25.0	25.1	24.2
Veterans Affairs	632.8	637.1	703.4	741.5	745.9
Workforce Development	974.0	966.9	982.5	941.6	896.2
Totals	<u>61,802.1</u>	<u>62,951.9</u>	<u>63,559.50</u>	<u>64,156.70</u>	<u>63,829.60</u>

**Notes:**

- 1) Regents' numbers reflect headcount rather than FTE positions.
- 2) Totals may not add due to rounding.
- 3) Numbers have been adjusted to reflect reorganizations in State government.
- 4) Executive Council FTE position transferred to the Office of the Treasurer in FY 1993.
- 5) The Governor's Alliance on Substance Abuse in FY 1995 became a single department; prior to FY 1995, it was considered part of the Governor's Office.

Source: Legislative Fiscal Bureau

**IOWA STATE GOVERNMENT  
FTE POSITIONS BY DEPARTMENT  
FY 1998 - FY 2002**

	Actual FY 1998	Actual FY 1999	Actual FY 2000	Actual FY 2001	Actual FY 2002
Agriculture	446.0	440.1	441.1	438.6	400.4
Attorney General	224.2	231.0	220.1	246.0	247.2
Auditor	112.0	111.2	114.2	111.5	109.1
Blind	94.5	94.3	95.9	97.8	98.2
Civil Rights	33.3	35.1	32.6	32.4	34.9
College Student Aid	32.7	32.7	36.3	34.3	36.2
Commerce	290.7	294.1	294.3	297.0	285.0
Corrections	3,374.0	3,692.1	4,000.8	4,180.8	4,041.2
Cultural Affairs	78.8	89.5	88.8	85.8	78.8
Economic Development	148.7	153.6	166.7	195.2	234.8
Education	724.8	734.7	735.2	736.3	749.3
Elder Affairs	26.5	24.9	26.0	29.8	30.3
Ethics & Campaign Discl. Board	7.5	7.8	7.9	8.0	6.5
General Assembly	391.7	391.2	398.2	412.1	395.8
General Services	336.1	352.6	341.0	352.6	352.6
Governor	23.3	25.3	29.8	30.6	27.4
Gov.'s Alliance on Substance Abuse	12.2	11.3	12.9	12.9	12.8
Public Health	310.1	315.8	342.5	361.5	379.8
Human Rights	49.7	51.0	53.2	56.6	53.4
Human Services	5,220.7	5,302.2	5,439.8	5,412.3	5,302.6
Inspections and Appeals	263.6	270.0	279.8	293.6	279.6
Iowa Tele. & Tech. Commission	70.1	91.9	98.2	100.0	104.1
Judicial Branch	1,961.0	2,018.3	2,058.5	2,053.4	1,958.3
Law Enforcement Academy	26.6	29.7	30.3	29.7	29.7
Management	28.1	27.9	30.5	31.1	29.2
Natural Resources	980.3	998.3	1,021.5	1,025.8	988.1
Parole Board	12.8	14.2	14.1	15.2	13.6
Personnel	140.9	146.4	154.2	162.4	153.8
Public Defense	224.9	263.1	286.4	277.9	305.8
Public Employment Relations Board	12.3	11.9	11.7	11.9	10.8
Public Safety	909.9	928.6	953.9	961.0	920.5
Board of Regents Office	15.1	15.2	15.2	15.7	15.3
Regents	41,768.0	42,135.0	42,837.0	43,409.0	43,840.0
Revenue and Finance	627.8	608.8	601.8	600.1	280.9
Secretary of State	40.6	40.3	42.3	41.9	35.7
State-Federal Relations	2.1	1.9	0.0	0.0	0.0
State Public Defender	186.6	190.8	195.8	199.1	194.4
Transportation	3,656.9	3,670.7	3,757.3	3,707.0	3,435.6
Treasurer	23.3	21.6	23.0	22.7	23.7
Veterans Affairs	755.9	752.4	819.1	847.9	811.8
Workforce Development	879.0	870.3	859.5	878.3	1,006.1
Totals	<u>64,523.3</u>	<u>65,497.8</u>	<u>66,967.4</u>	<u>67,815.8</u>	<u>67,313.3</u>

**Notes:**

- 1) Regents' numbers reflect headcount rather than FTE positions.
- 2) Totals may not add due to rounding.
- 3) Numbers have been adjusted to reflect reorganizations in State government.
- 4) Beginning in FY 2000, State-Federal Relations was transferred into the Department of Management.

Source: Legislative Fiscal Bureau

**STATE GOVERNMENT**

**NATIONAL COMPARATIVE DATA  
STATE GOVERNMENT EMPLOYEES**

State	2000 State Full-Time Equivalent Employees	Percent	Rank	2000 State Employees per 10,000 Population	Rank
Alabama	79,631	2.0%	20	179	20
Alaska	22,885	0.6	40	365	2
Arizona	64,846	1.6	26	126	43
Arkansas	48,791	1.2	34	182	19
California	355,327	8.7	1	105	49
Colorado	65,726	1.6	25	152	33
Connecticut	65,820	1.6	24	193	13
Delaware	23,743	0.6	39	302	3
Florida	185,170	4.5	4	115	47
Georgia	120,028	2.9	11	146	37
Hawaii	54,832	1.3	31	452	1
Idaho	22,647	0.6	41	174	23
Illinois	127,661	3.1	9	103	50
Indiana	82,595	2.0	18	136	40
<b>IOWA</b>	<b>55,200</b>	<b>1.4</b>	<b>30</b>	<b>189</b>	<b>15</b>
Kansas	42,588	1.0	36	158	29
Kentucky	74,137	1.8	22	183	18
Louisiana	94,796	2.3	15	212	9
Maine	20,568	0.5	43	161	28
Maryland	91,487	2.2	16	172	25
Massachusetts	95,582	2.3	14	150	35
Michigan	141,891	3.5	6	143	38
Minnesota	73,421	1.8	23	149	36
Mississippi	55,541	1.4	29	195	12
Missouri	91,425	2.2	17	163	27
Montana	17,920	0.4	46	198	10
Nebraska	29,797	0.7	38	174	24
Nevada	22,444	0.5	42	111	48
New Hampshire	18,776	0.5	45	151	34
New Jersey	133,126	3.3	8	158	30
New Mexico	47,813	1.2	35	263	4
New York	250,974	6.1	3	132	41
North Carolina	123,302	3.0	10	153	32
North Dakota	15,772	0.4	47	246	5
Ohio	136,346	3.3	7	120	45
Oklahoma	64,419	1.6	27	187	16
Oregon	53,343	1.3	32	156	31
Pennsylvania	149,721	3.7	5	122	44
Rhode Island	19,569	0.5	44	186	17
South Carolina	78,697	1.9	21	196	11
South Dakota	13,376	0.3	49	177	21
Tennessee	81,075	2.0	19	142	39
Texas	268,924	6.6	2	128	42
Utah	49,331	1.2	33	220	8
Vermont	13,632	0.3	48	224	7
Virginia	118,588	2.9	12	167	26
Washington	112,476	2.8	13	190	14
West Virginia	32,034	0.8	37	177	22
Wisconsin	63,697	1.6	28	119	46
Wyoming	11,204	0.3	50	227	6
National Total	<u>4,082,694</u>	<u>100.0%</u>			
National Average				145	

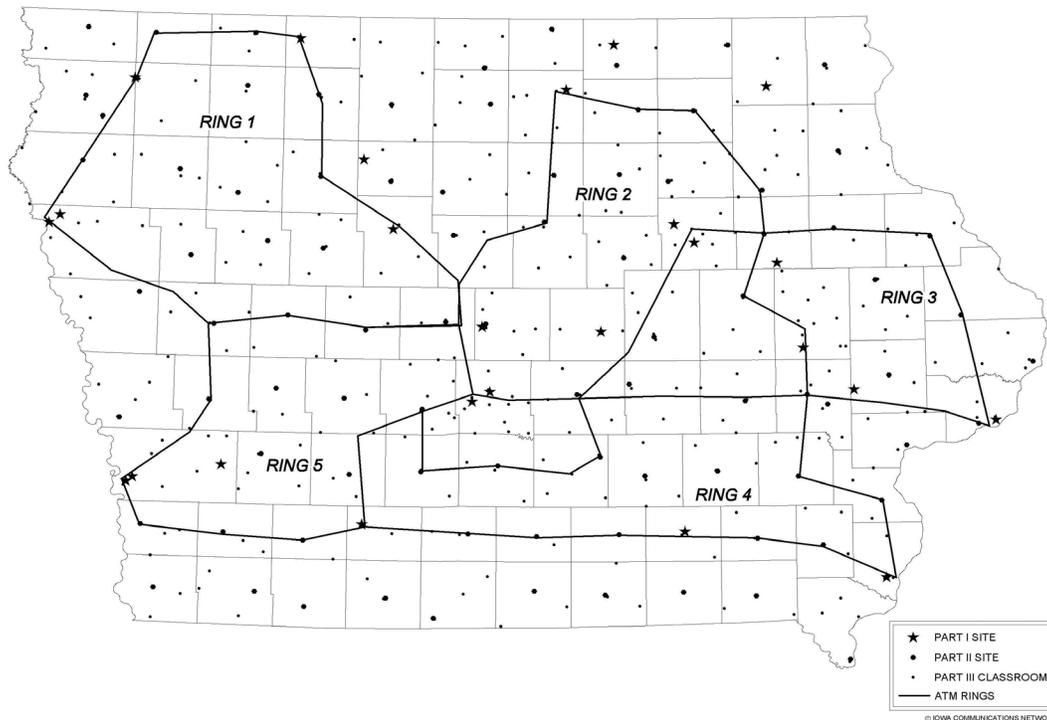
**Notes:**

1) Totals may not add due to rounding.

2) The ranking occurs alphabetically when rankings are equal.

Source: U.S. Bureau of the Census, "2000 State Government Employment and Payroll"

## IOWA COMMUNICATIONS NETWORK

IOWA COMMUNICATIONS NETWORK  
ATM RINGS & VIDEO CLASSROOMS

- The Iowa Communications Network (ICN) was created by the 1989 General Assembly as a fiber optic "highway" capable of carrying all forms of traffic including voice, data, and video.
- Installation of the ICN began in 1991 as a three-part project.
  - Part I consists of 20 connection sites. These include 15 regional centers located at each of the community colleges throughout the State, the three Regent Universities, Iowa Public Television, and the State Capitol complex.
  - Part II consists of 84 connection sites. These include separate fiber optic lines from the respective regional center to each of the remaining counties. These sites are typically known as County Points of Presence (CPOP or POP).
  - Part III of the ICN added over 400 additional sites between Fiscal Years 1996 and 2000 with approximate costs of \$80.8 million.
- A site may have multiple classrooms. Sites that have been added by users may not be included in the project parts (Part I through III) listed above. Classrooms total 758 as of August 2002.
  - The ICN is converting to five asynchronous transfer mode rings (ATM) that are currently being installed to provide signal transport redundancy in the system from a star-on-star topology. The upgrade also includes a switch to MPEG 2 coder/decoder that allows for a more efficient use of the Network's capacity. Funding for the completion of the upgrade was received by the ICN for FY 2003, and the project is expected to be completed by summer 2003.
  - The map above illustrates ICN video connections as well as the ATM rings that are a part of the upgrade. This portion of the ICN is commonly referred to as the "Backbone," and is owned by the State. Parts I and II were completed at a cost of \$114.5 million funded by Certificates of Participation.

Source: Legislative Fiscal Bureau

***POPULATIONS/  
VITAL STATISTICS***

IOWA COUNTY POPULATIONS

County	1940	1960	1970	1980	1990	2000	Percent Change 1940-2000	Percent Change 1990-2000
Adair	13,196	10,893	9,487	9,509	8,409	8,243	- 37.5%	- 2.0%
Adams	10,156	7,468	6,322	5,731	4,866	4,482	- 55.9	- 7.9
Allamakee	17,184	15,982	14,968	15,108	13,855	14,675	- 14.6	5.9
Appanoose	24,245	16,015	15,007	15,511	13,743	13,721	- 43.4	- 0.2
Audubon	11,790	10,919	9,595	8,559	7,334	6,830	- 42.1	- 6.9
Benton	22,879	23,422	22,885	23,649	22,429	25,308	10.6	12.8
Black Hawk	79,946	122,482	132,916	137,961	123,798	128,012	60.1	3.4
Boone	29,782	28,037	26,470	26,184	25,186	26,224	- 11.9	4.1
Bremer	17,932	21,108	22,737	24,820	22,813	23,325	30.1	2.2
Buchanan	20,991	22,293	21,762	22,900	20,844	21,093	0.5	1.2
Buena Vista	19,838	21,189	20,693	20,774	19,965	20,411	2.9	2.2
Butler	17,986	17,467	16,953	17,668	15,731	15,305	- 14.9	- 2.7
Calhoun	17,584	15,923	14,292	13,542	11,508	11,115	- 36.8	- 3.4
Carroll	22,770	23,431	22,912	22,951	21,423	21,421	- 5.9	- 0.0
Cass	18,647	17,919	17,007	16,932	15,128	14,684	- 21.3	- 2.9
Cedar	16,884	17,791	17,655	18,635	17,381	18,187	7.7	4.6
Cerro Gordo	43,845	49,894	49,223	48,458	46,733	46,447	5.9	- 0.6
Cherokee	19,258	18,598	17,269	16,238	14,098	13,035	- 32.3	- 7.5
Chickasaw	15,227	15,034	14,969	15,437	13,295	13,095	- 14.0	- 1.5
Clarke	10,233	8,222	7,581	8,612	8,287	9,133	- 10.7	10.2
Clay	17,762	18,504	18,464	19,576	17,585	17,372	- 2.2	- 1.2
Clayton	24,334	21,962	20,606	21,098	19,054	18,678	- 23.2	- 2.0
Clinton	44,722	55,060	56,749	57,122	51,040	50,149	12.1	- 1.7
Crawford	20,538	18,569	19,116	18,935	16,775	16,942	- 17.5	1.0
Dallas	24,649	24,123	26,085	29,513	29,755	40,750	65.3	37.0
Davis	11,136	9,199	8,207	9,104	8,312	8,541	- 23.3	2.8
Decatur	14,012	10,539	9,737	9,794	8,338	8,689	- 38.0	4.2
Delaware	18,487	18,483	18,770	18,933	18,035	18,404	- 0.4	2.0
Des Moines	36,804	44,605	46,982	46,203	42,614	42,351	15.1	- 0.6
Dickinson	12,185	12,574	12,565	15,629	14,909	16,424	34.8	10.2
Dubuque	63,768	80,048	90,609	93,745	86,403	89,143	39.8	3.2
Emmet	13,406	14,871	14,009	13,336	11,569	11,027	- 17.7	- 4.7
Fayette	29,151	28,581	26,898	25,488	21,843	22,008	- 24.5	0.8
Floyd	20,169	21,102	19,860	19,597	17,058	16,900	- 16.2	- 0.9
Franklin	16,379	15,472	13,255	13,036	11,364	10,704	- 34.6	- 5.8
Fremont	14,645	10,282	9,282	9,401	8,226	8,010	- 45.3	- 2.6
Greene	16,599	14,379	12,716	12,119	10,045	10,366	- 37.6	3.2
Grundy	13,518	14,132	14,119	14,366	12,029	12,369	- 8.5	2.8
Guthrie	17,210	13,607	12,243	11,983	10,935	11,353	- 34.0	3.8
Hamilton	19,922	20,032	18,383	17,862	16,071	16,438	- 17.5	2.3
Hancock	15,402	14,604	13,506	13,833	12,638	12,100	- 21.4	- 4.3
Hardin	22,530	22,533	22,248	21,776	19,094	18,812	- 16.5	- 1.5
Harrison	22,767	17,600	16,240	16,348	14,730	15,666	- 31.2	6.4
Henry	17,994	18,187	18,114	18,890	19,226	20,336	13.0	5.8
Howard	13,531	12,734	11,442	11,114	9,809	9,932	- 26.6	1.3
Humboldt	13,459	13,156	12,519	12,246	10,756	10,381	- 22.9	- 3.5
Ida	11,047	10,269	9,283	8,908	8,365	7,837	- 29.1	- 6.3
Iowa	17,016	16,396	15,419	15,429	14,630	15,671	- 7.9	7.1
Jackson	19,181	20,754	20,839	22,503	19,950	20,296	5.8	1.7
Jasper	31,496	35,282	35,425	36,425	34,795	37,213	18.2	6.9
Jefferson	15,762	15,818	15,774	16,316	16,310	16,181	2.7	- 0.8

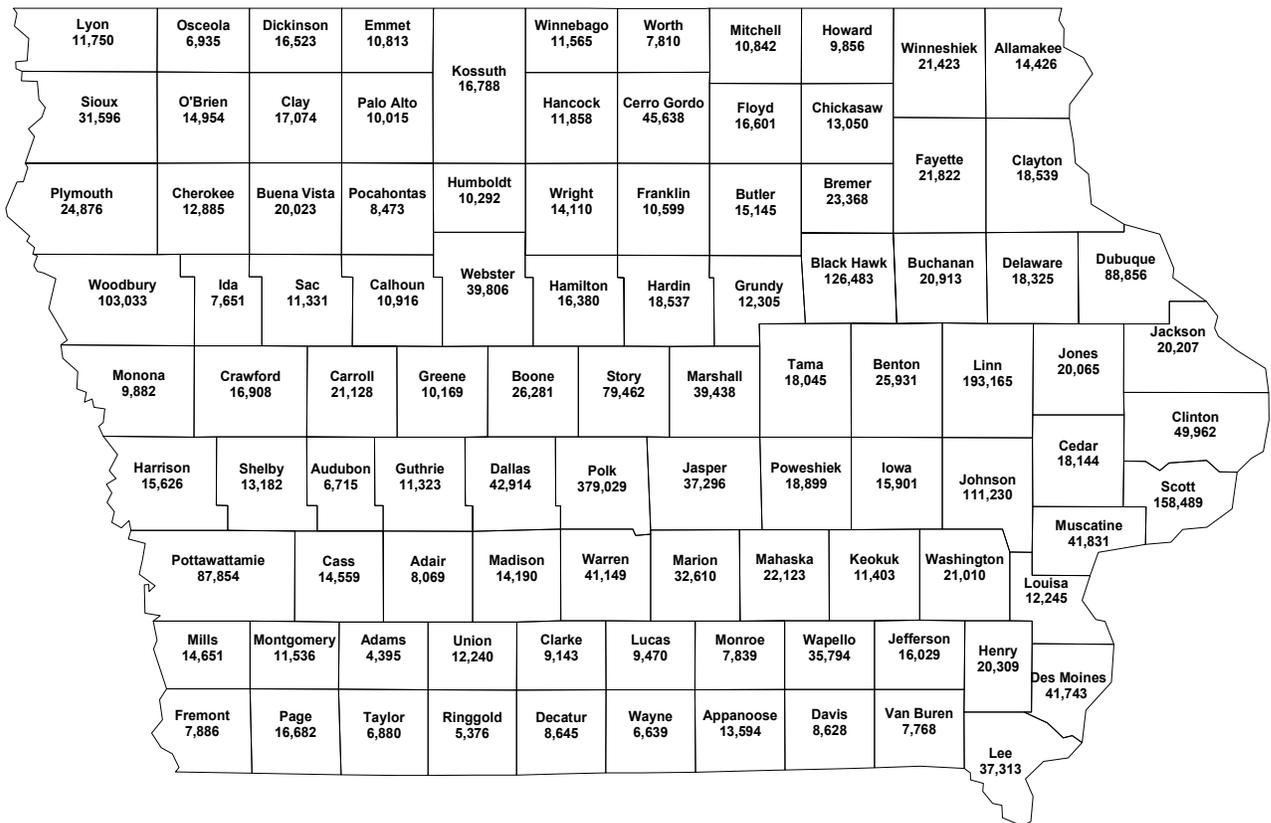
**POPULATIONS/VITAL STATISTICS**

**IOWA COUNTY POPULATIONS**

County	1940	1960	1970	1980	1990	2000	Percent Change 1940-2000	Percent Change 1990-2000
Johnson	33,191	53,663	72,127	81,717	96,119	111,006	234.4	15.5
Jones	19,950	20,693	19,868	20,401	19,444	20,221	1.4	4.0
Keokuk	18,406	15,492	13,943	12,921	11,624	11,400	- 38.1	- 1.9
Kossuth	26,630	25,314	22,937	21,891	18,591	17,163	- 35.6	- 7.7
Lee	41,074	44,207	42,996	43,106	38,687	38,052	- 7.4	- 1.6
Linn	89,142	136,899	163,213	169,775	168,767	191,701	115.1	13.6
Louisa	11,384	10,290	10,682	12,055	11,592	12,183	7.0	5.1
Lucas	14,571	10,923	10,163	10,313	9,070	9,422	- 35.3	3.9
Lyon	15,374	14,468	13,340	12,896	11,952	11,763	- 23.5	- 1.6
Madison	14,525	12,295	11,558	12,597	12,483	14,019	- 3.5	12.3
Mahaska	26,485	23,602	22,177	22,867	21,522	22,335	- 15.7	3.8
Marion	27,019	25,886	26,352	29,669	30,001	32,052	18.6	6.8
Marshall	35,406	37,984	41,076	41,652	38,276	39,311	11.0	2.7
Mills	15,064	13,050	11,832	13,406	13,202	14,547	- 3.4	10.2
Mitchell	14,121	14,043	13,108	12,329	10,928	10,874	- 23.0	- 0.5
Monona	18,238	13,916	12,069	11,692	10,034	10,020	- 45.1	- 0.1
Monroe	14,553	10,463	9,357	9,209	8,114	8,016	- 44.9	- 1.2
Montgomery	15,697	14,467	12,781	13,413	12,076	11,771	- 25.0	- 2.5
Muscatine	31,296	33,840	37,181	40,436	39,907	41,722	33.3	4.5
O'Brien	19,293	18,840	17,522	16,972	15,444	15,102	- 21.7	- 2.2
Osceola	10,607	10,064	8,555	8,371	7,267	7,003	- 34.0	- 3.6
Page	24,887	21,023	18,537	19,063	16,870	16,976	- 31.8	0.6
Palo Alto	16,170	14,736	13,289	12,721	10,669	10,147	- 37.2	- 4.9
Plymouth	23,502	23,906	24,322	24,743	23,388	24,849	5.7	6.2
Pocahontas	16,266	14,234	12,793	11,369	9,525	8,662	- 46.7	- 9.1
Polk	195,835	266,315	286,130	303,170	327,140	374,601	91.3	14.5
Pottawattamie	66,756	83,102	86,991	86,561	82,628	87,704	31.4	6.1
Poweshiek	18,758	19,300	18,803	19,306	19,033	18,815	0.3	- 1.1
Ringgold	11,137	7,910	6,373	6,112	5,420	5,469	- 50.9	0.9
Sac	17,639	17,007	15,573	14,118	12,324	11,529	- 34.6	- 6.5
Scott	84,748	119,067	142,687	160,022	150,979	158,668	87.2	5.1
Shelby	16,720	15,825	15,528	15,043	13,230	13,173	- 21.2	- 0.4
Sioux	27,209	26,375	27,996	30,813	29,903	31,589	16.1	5.6
Story	33,434	49,327	62,783	72,326	74,252	79,981	139.2	7.7
Tama	22,428	21,413	20,147	19,533	17,419	18,103	- 19.3	3.9
Taylor	14,258	10,288	8,790	8,353	7,114	6,958	- 51.2	- 2.2
Union	16,280	13,712	13,557	13,858	12,750	12,309	- 24.4	- 3.5
Van Buren	12,053	9,778	8,643	8,626	7,676	7,809	- 35.2	1.7
Wapello	44,280	46,126	42,149	40,241	35,687	36,051	- 18.6	1.0
Warren	17,695	20,829	27,432	34,878	36,033	40,671	129.8	12.9
Washington	20,055	19,406	18,967	20,141	19,612	20,670	3.1	5.4
Wayne	13,308	9,800	8,405	8,199	7,067	6,730	- 49.4	- 4.8
Webster	41,521	47,810	48,391	45,953	40,342	40,235	- 3.1	- 0.3
Winnebago	13,972	13,099	12,990	13,010	12,122	11,723	- 16.1	- 3.3
Winneshiek	22,263	21,651	21,758	21,876	20,847	21,310	- 4.3	2.2
Woodbury	103,627	107,849	103,052	100,884	98,276	103,877	0.2	5.7
Worth	11,449	10,259	8,984	9,075	7,991	7,909	- 30.9	- 1.0
Wright	20,038	19,447	17,294	16,319	14,269	14,334	- 28.5	0.5
<b>Total</b>	<b>2,538,268</b>	<b>2,757,537</b>	<b>2,825,368</b>	<b>2,913,808</b>	<b>2,776,755</b>	<b>2,926,324</b>	<b>15.3%</b>	<b>5.4%</b>

Source: United States Census

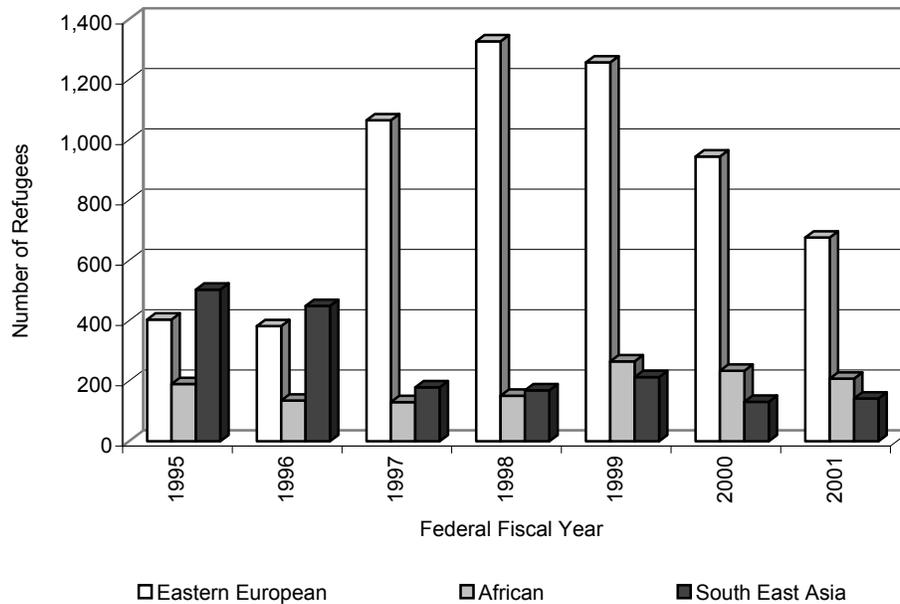
2001 ESTIMATED IOWA COUNTY POPULATIONS MAP



Source: United States Census

**POPULATIONS/VITAL STATISTICS**

**REFUGEE ARRIVALS IN IOWA FROM OVERSEAS**



- In FFY 2001, Iowa ranked 20th in the nation for resettlement arrivals.
- In FFY 2001, there were 1,054 refugee arrivals in Iowa.
- In FFY 2001, the Department of Education reported 13,251 students in 148 districts participated in Limited English Proficiency (LEP) classes.

Federal Fiscal Year	Eastern European	South East Asia	African	Former Soviet Union	Other
1995	404	503	190	32	41
1996	382	449	135	25	1
1997	1,065	179	130	4	44
1998	1,327	169	151	24	6
1999	1,257	213	265	19	32
2000	945	131	234	15	16
2001	676	142	208	14	14

FFY = Federal Fiscal Year

Notes:

- 1) "Other" includes Latin American and Near East.
- 2) Refugees, according to the United States Department of State, are persons of special humanitarian concern who can establish persecution or a well-founded fear of persecution on account of race, religion, nationality, membership in a particular social group, or political opinion.

Source: Bureau of Refugee Services, Department of Human Services

POPULATIONS/VITAL STATISTICS

2002 REGISTERED IOWA VOTERS BY COUNTY

County	Republican		Democratic		Green		No Party		Total Reg. Voters	Percent of Eligible
	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total		
Adair	2,491	43.2%	1,282	22.2%	2	0.0%	1,996	34.6%	5,771	92.0%
Adams	1,117	33.9	906	27.5	0	0.0	1,270	38.6	3,293	96.5
Allamakee	4,354	45.4	1,580	16.5	2	0.1	3,648	38.1	9,584	87.5
Appanoose	3,021	32.9	3,153	34.3	1	0.0	3,021	32.9	9,196	87.8
Audubon	1,737	35.2	1,537	31.1	0	0.0	1,663	33.7	4,937	97.5
Benton	4,249	24.9	4,343	25.5	3	0.0	8,456	49.6	17,051	92.8
Black Hawk	21,369	26.7	24,375	30.4	60	0.2	34,322	42.8	80,126	81.4
Boone	4,478	25.0	6,267	35.0	9	0.1	7,168	40.0	17,922	90.9
Bremer	5,240	31.3	3,387	20.2	7	0.1	8,103	48.4	16,737	94.5
Buchanan	3,667	26.6	4,160	30.2	5	0.1	5,962	43.2	13,794	91.6
Buena Vista	4,290	35.9	2,440	20.4	5	0.1	5,209	43.6	11,944	78.4
Butler	4,622	47.7	1,649	17.0	3	0.1	3,419	35.3	9,693	83.8
Calhoun	2,067	35.3	1,290	22.0	2	0.1	2,492	42.6	5,851	68.5
Carroll	3,341	22.7	5,109	34.6	3	0.0	6,297	42.7	14,750	94.2
Cass	4,931	46.6	1,903	18.0	4	0.1	3,753	35.4	10,591	94.7
Cedar	3,472	28.4	2,884	23.6	9	0.2	5,853	47.9	12,218	89.9
Cerro Gordo	8,705	28.3	9,806	31.9	9	0.1	12,202	39.7	30,722	86.8
Cherokee	3,497	38.9	2,363	26.3	5	0.2	3,127	34.8	8,992	91.5
Chickasaw	2,510	27.2	3,217	34.9	4	0.1	3,484	37.8	9,215	95.2
Clarke	1,852	29.1	1,968	30.9	0	0.0	2,552	40.1	6,372	94.7
Clay	4,962	42.4	2,454	21.0	6	0.1	4,291	36.6	11,713	89.5
Clayton	3,629	28.9	3,585	28.5	5	0.1	5,338	42.5	12,557	90.1
Clinton	9,257	25.3	9,415	25.7	11	0.1	17,968	49.0	36,651	98.2
Crawford	3,427	34.0	2,885	28.6	2	0.1	3,773	37.4	10,087	81.0
Dallas	9,179	32.5	7,522	26.6	12	0.1	11,572	40.9	28,285	96.7
Davis	1,357	26.7	2,217	43.6	2	0.1	1,507	29.6	5,083	81.6
Decatur	1,704	33.0	1,772	34.3	0	0.0	1,691	32.7	5,167	77.2
Delaware	4,117	34.1	2,521	20.9	1	0.0	5,438	45.0	12,077	92.4
Des Moines	6,300	22.5	13,073	46.6	4	0.0	8,659	30.9	28,036	87.6
Dickinson	4,325	34.8	3,071	24.7	7	0.1	5,019	40.4	12,422	96.8
Dubuque	12,515	21.3	23,467	39.9	46	0.2	22,799	38.8	58,827	88.7
Emmet	2,030	27.8	2,256	30.9	0	0.0	3,023	41.4	7,309	87.4
Fayette	5,001	35.5	3,347	23.8	5	0.1	5,736	40.7	14,089	85.4
Floyd	3,051	27.7	3,135	28.5	1	0.0	4,823	43.8	11,010	87.0
Franklin	3,504	48.0	1,372	18.8	0	0.0	2,420	33.2	7,296	89.9
Fremont	2,086	36.4	1,459	25.4	8	0.4	2,182	38.0	5,735	95.6
Greene	2,318	33.9	1,956	28.6	5	0.2	2,549	37.3	6,828	88.5
Grundy	4,494	51.1	1,283	14.6	3	0.1	3,017	34.3	8,797	95.1
Guthrie	3,173	39.8	1,990	25.0	1	0.0	2,799	35.2	7,963	91.8
Hamilton	4,043	36.1	2,704	24.2	7	0.2	4,433	39.6	11,187	91.2
Hancock	3,887	44.5	1,683	19.2	2	0.1	3,172	36.3	8,744	98.3
Hardin	4,772	36.4	3,264	24.9	3	0.1	5,059	38.6	13,098	92.5
Harrison	3,548	36.1	2,851	29.0	28	0.8	3,407	34.6	9,834	85.1
Henry	5,058	38.8	2,859	21.9	0	0.0	5,115	39.2	13,032	85.1
Howard	1,556	24.2	2,214	34.5	1	0.0	2,649	41.3	6,420	87.7
Humboldt	2,612	37.3	1,484	21.2	1	0.0	2,904	41.5	7,001	89.8
Ida	2,474	46.1	1,118	20.8	3	0.2	1,769	33.0	5,364	91.9
Iowa	3,465	31.7	2,391	20.8	5	0.1	5,077	46.4	10,938	94.8
Jackson	2,591	18.8	6,417	46.5	1	0.0	4,790	34.7	13,799	91.9
Jasper	7,623	29.5	9,703	37.5	10	0.1	8,538	33.0	25,874	92.2
Jefferson	5,232	43.3	1,999	16.5	16	0.3	4,850	40.1	12,097	98.9

**POPULATIONS/VITAL STATISTICS**

**2002 REGISTERED IOWA VOTERS BY COUNTY**

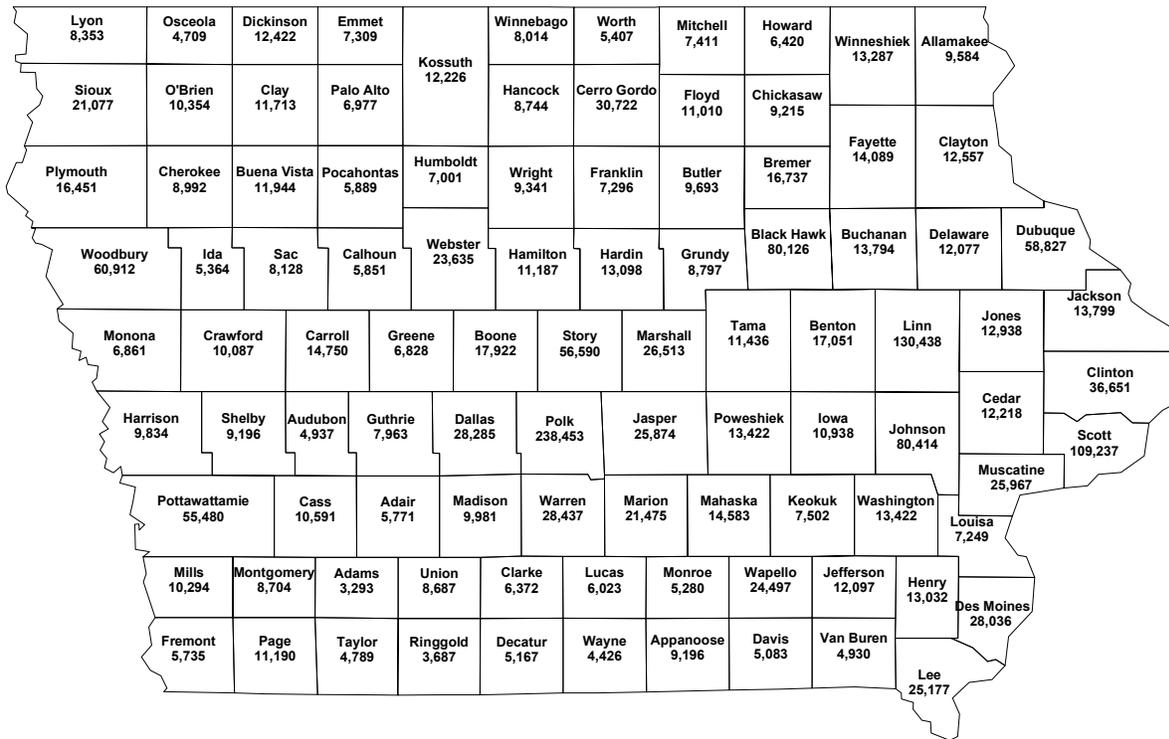
County	Republican		Democratic		Green		No Party		Total Reg. Voters	Percent of Eligible
	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total		
Johnson	16,465	20.5	30,119	37.5	314	0.9	33,516	41.7	80,414	91.6
Jones	3,718	28.7	3,568	27.6	10	0.2	5,642	43.6	12,938	84.3
Keokuk	2,401	32.0	2,452	32.7	2	0.1	2,647	35.3	7,502	88.6
Kossuth	3,477	28.4	4,290	35.1	3	0.1	4,456	36.4	12,226	96.0
Lee	4,803	19.1	10,609	42.1	9	0.1	9,756	38.7	25,177	87.5
Linn	28,943	22.2	26,973	20.7	0	0.0	74,522	57.1	130,438	91.1
Louisa	2,647	36.5	1,808	24.9	3	0.1	2,791	38.5	7,249	82.3
Lucas	2,242	37.2	1,670	27.7	2	0.1	2,109	35.0	6,023	85.7
Lyon	5,248	62.8	1,179	14.1	2	0.1	1,924	23.0	8,353	98.6
Madison	3,165	31.7	3,073	30.8	6	0.2	3,737	37.4	9,981	97.7
Mahaska	5,922	40.6	3,344	22.9	3	0.1	5,314	36.4	14,583	87.9
Marion	7,670	35.7	6,297	29.3	12	0.2	7,496	34.9	21,475	89.7
Marshall	9,144	34.5	7,607	28.7	0	0.0	9,762	36.8	26,513	90.3
Mills	4,601	44.7	2,006	19.5	9	0.2	3,678	35.7	10,294	96.7
Mitchell	2,717	36.7	1,711	23.1	1	0.0	2,982	40.2	7,411	92.7
Monona	1,947	28.4	2,260	32.9	5	0.2	2,649	38.6	6,861	89.2
Monroe	1,516	28.7	2,066	39.1	0	0.0	1,698	32.2	5,280	88.2
Montgomery	4,710	54.1	1,288	14.8	2	0.1	2,704	31.1	8,704	98.6
Muscatine	9,656	37.2	5,989	23.1	12	0.1	10,310	39.7	25,967	85.1
O'Brien	5,332	51.5	1,565	15.1	1	0.0	3,456	33.4	10,354	91.2
Osceola	2,617	55.6	732	15.5	3	0.2	1,357	28.8	4,709	91.0
Page	5,209	46.6	1,771	15.8	7	0.2	4,203	37.6	11,190	85.9
Palo Alto	1,911	27.4	2,696	38.6	8	0.3	2,362	33.9	6,977	90.5
Plymouth	7,000	42.6	3,007	18.3	3	0.0	6,441	39.2	16,451	92.3
Pocahontas	1,784	30.3	1,500	25.5	3	0.1	2,602	44.2	5,889	91.1
Polk	72,116	30.2	87,854	36.8	48	0.1	78,435	32.9	238,453	85.7
Pottawattamie	21,378	38.5	15,058	27.1	356	1.9	18,688	33.7	55,480	85.5
Poweshiek	4,539	33.8	4,200	31.3	29	0.6	4,654	34.7	13,422	92.3
Ringgold	1,658	45.0	1,065	28.9	1	0.1	963	26.1	3,687	88.7
Sac	3,124	38.4	1,471	18.1	0	0.0	3,533	43.5	8,128	92.9
Scott	30,426	27.9	27,299	25.0	18	0.0	51,494	47.1	109,237	93.7
Shelby	3,489	37.9	2,522	27.4	7	0.2	3,178	34.6	9,196	94.8
Sioux	14,125	67.0	1,724	8.2	7	0.1	5,221	24.8	21,077	100.5
Story	16,522	29.2	15,476	27.3	75	0.3	24,517	43.3	56,590	87.5
Tama	3,969	34.7	3,105	27.2	3	0.1	4,359	38.1	11,436	86.1
Taylor	2,052	42.8	1,109	23.2	0	0.0	1,628	34.0	4,789	90.4
Union	3,051	35.1	2,363	27.2	1	0.0	3,272	37.7	8,687	92.0
Van Buren	2,240	45.4	1,152	23.4	3	0.2	1,535	31.1	4,930	84.0
Wapello	4,797	19.6	11,461	46.8	9	0.1	8,230	33.6	24,497	88.6
Warren	8,657	30.4	9,522	33.5	12	0.1	10,246	36.0	28,437	95.8
Washington	5,162	38.5	2,876	21.4	8	0.1	5,376	40.1	13,422	87.9
Wayne	1,578	35.7	1,335	30.2	0	0.0	1,513	34.2	4,426	86.4
Webster	6,600	27.9	8,607	36.4	15	0.2	8,413	35.6	23,635	77.8
Winnebago	2,671	33.3	1,737	21.7	0	0.0	3,606	45.0	8,014	90.1
Winneshiek	4,762	35.8	2,847	21.4	7	0.1	5,671	42.7	13,287	81.0
Woodbury	19,221	31.6	18,017	29.6	20	0.1	23,654	38.8	60,912	80.7
Worth	1,966	36.4	1,433	26.5	0	0.0	2,008	37.1	5,407	90.3
Wright	4,020	43.0	1,991	21.3	0	0.0	3,330	35.6	9,341	86.3
<b>Total</b>	<b>607,268</b>	<b>31.2%</b>	<b>564,890</b>	<b>29.0%</b>	<b>1,368</b>	<b>0.2</b>	<b>772,002</b>	<b>39.7%</b>	<b>1,945,528</b>	<b>88.9%</b>

**Note:**

Totals may not add due to rounding.

Sources: Secretary of State, Voter Registration and United States Census Bureau

2002 REGISTERED IOWA VOTERS BY COUNTY MAP



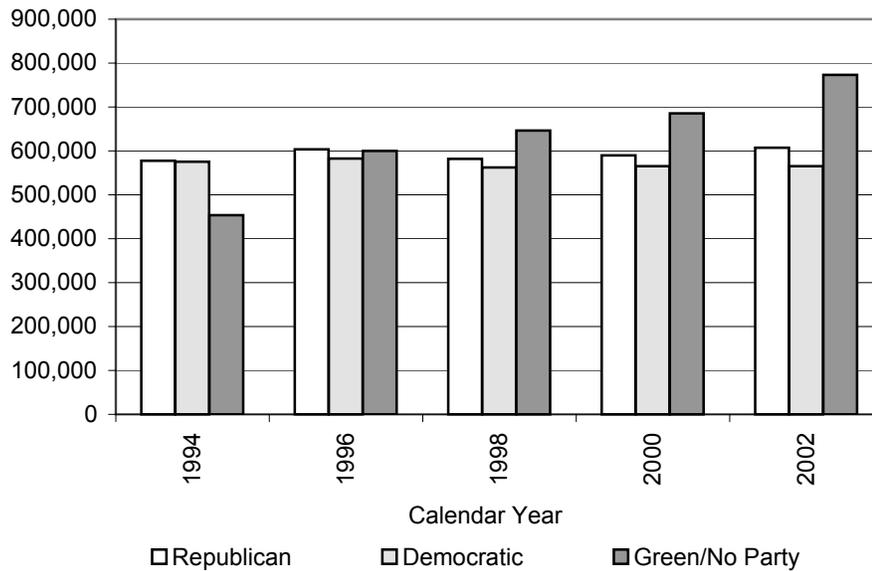
Note:

Total registered voters equal 1,945,528.

Sources: Secretary of State, Voter Registration and United States Census Bureau

**POPULATIONS/VITAL STATISTICS**

**IOWA REGISTERED VOTERS BY PARTY**



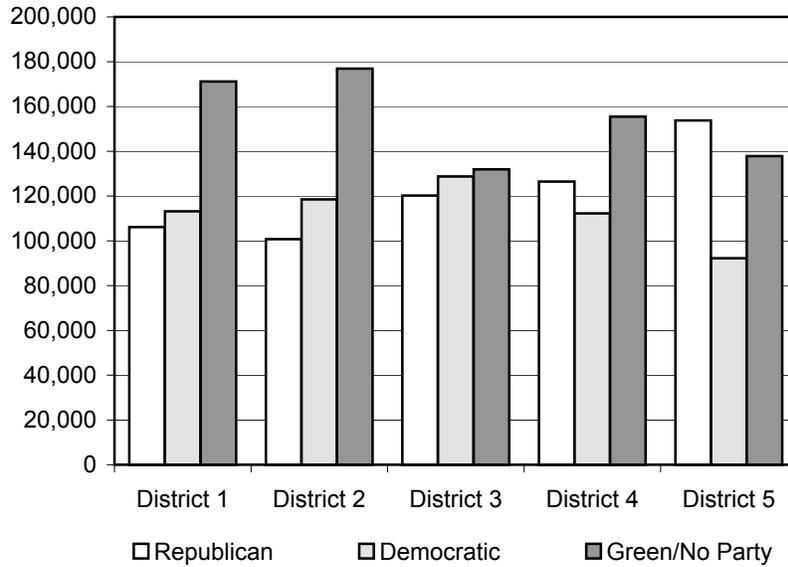
CY Year	Registered Voters						Total Reg. Voters
	Republican	Percent of Total	Democratic	Percent of Total	Green* and No Party	Percent of Total	
1994	577,852	36.0%	575,091	35.8%	453,614	28.2%	1,606,557
1996	603,463	33.8	582,284	32.6	600,360	33.6	1,786,107
1998	581,920	32.5	562,403	31.4	646,360	36.1	1,790,683
2000	590,209	32.1	565,561	30.7	685,576	37.2	1,841,346
2002	607,268	31.2	564,890	29.0	773,370	39.8	1,945,528

\*In CY 2002, there are 1,368 Green Party registered members.

CY Year	Voting in the General Election						Total Voting
	Republican	Percent Voting	Democratic	Percent Voting	Green* and No Party	Percent Voting	
1994	432,877	74.9%	366,988	63.8%	214,245	47.2%	1,014,110
1996	476,227	78.9	428,661	73.6	328,373	54.7	1,233,261
1998	396,170	68.1	343,851	61.1	221,273	34.2	961,294
2000	456,664	77.4	411,920	72.8	437,947	63.9	1,306,531

Source: Secretary of State, Voter Registration

**CY 2002 REGISTERED VOTERS BY CONGRESSIONAL DISTRICT**



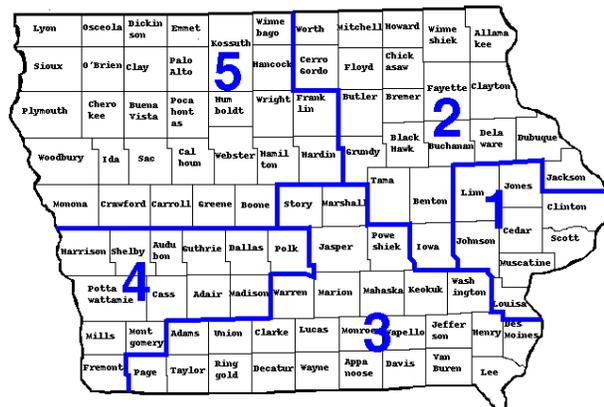
Congressional District	Republican		Democratic		Green and No Party		Total Reg. Voters	Percent of all Reg. Voters
	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total		
District 1	106,152	27.2%	113,190	29.0%	171,183	43.8%	390,525	20.1%
District 2	100,731	25.4	118,507	29.9	176,944	44.7	396,182	20.4
District 3	120,206	31.6	128,708	33.8	131,920	34.6	380,834	19.6
District 4	126,462	32.1	112,240	28.5	155,478	39.4	394,180	20.3
District 5	153,717	40.1	92,245	24.0	137,845	35.9	383,807	19.7
<b>Total</b>	<b>607,268</b>	<b>31.2%</b>	<b>564,890</b>	<b>29.0%</b>	<b>773,370</b>	<b>39.8%</b>	<b>1,945,528</b>	<b>100.0%</b>

Notes:

- 1) Totals may not add due to rounding.
- 2) In CY 2002, there are 1,368 Green Party registered members.

Source: Secretary of State, Voter Registration

Iowa Congressional Districts



**POPULATIONS/VITAL STATISTICS**

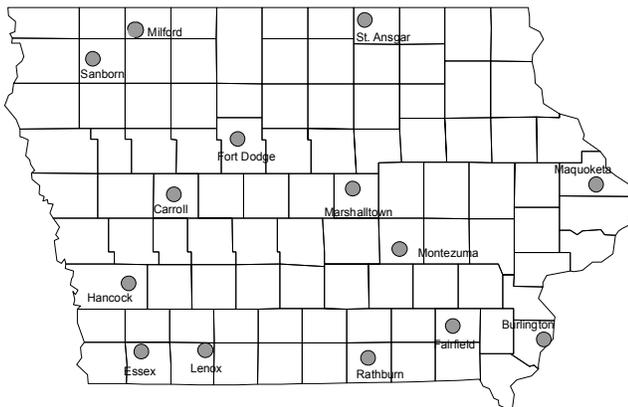
**IOWA EMERGENCY MANAGEMENT DIVISION  
FEDERAL DISASTER FUNDING  
(1990 - Present)**

Incident Period	Type	Counties Affected	Federal Obligated	
			Public Assistance	Hazard Mitigation
05/ 18/ 90 - 07/ 06/ 90	Flood	39	\$ 7,989,624	\$ 610,339
07/ 25/ 90 - 08/ 31/ 90	Flood	17	1,259,744	116,774
06/ 01/ 91 - 06/ 15/ 91	Flood	16	2,018,393	192,811
10/ 30/ 91 - 11/ 29/ 91	Ice Storm	44	11,940,796	831,545
09/ 14/ 92 - 09/ 15/ 92	Flood	9	2,599,027	275,293
03/ 26/ 93 - 04/ 12/ 93	Flood	16	2,396,521	181,891
04/ 13/ 93 - 10/ 01/ 93	Flood	99	104,750,685	32,589,060
05/ 08/ 96 - 05 /28/ 96	Flood	16	2,963,509	509,154
06/ 12/ 96 - 06/ 30/ 96	Flood	15	5,308,655	719,373
10/ 26/ 97 - 10/ 28/ 97	Snow Storm	13	3,310,250	561,460
06/ 13/ 98 - 07/ 15/ 98	Severe Weather/Flood	80	18,132,330	6,015,375
05/ 16/ 99 - 05/ 29/ 99	Tornado/Flood	12	9,205,966	2,214,000
07/ 03/ 99 - 08/ 10/ 99	Flood	20	10,913,823	2,526,329
04/ 08/ 01 - 05/ 29/ 01	Tornado/Flood	22	8,573,583	1,528,002
06/ 03/ 02 - 06/ 25/ 02	Severe Storms/Flood	7	4,800,000	1,613,257
			<b>\$ 196,162,906</b>	<b>\$ 50,484,663</b>

**Notes:**

- 1) There is a 10.0% State share match on all of the Public Assistance disasters and a 10.0% State share match on all Hazard Mitigation disasters after 1993 (not included in the federal funds above).
- 2) All 99 counties are eligible for the Hazard Mitigation Grant Program.
- 3) Amounts for 2002 Disasters are based on estimates not actual obligations to date.

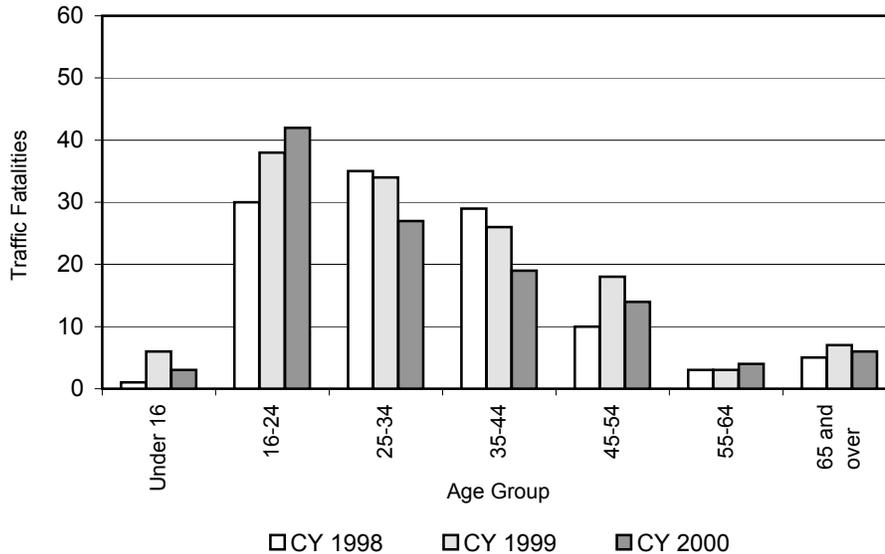
**THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION (NOAA)  
WEATHER RADIO EXPANSION PROJECT**



- The range of one transmitter is 40 miles. The map at left shows the location of existing transmitters.
- There will be 6 additional transmitters in Iowa by the end of the Expansion project. No ending date has been established for the project.
- The additional locations are as follows:  
Decorah            Iowa Falls            Storm Lake  
Charter Oak       Hancock County    Van Wert
- Van Wert and Storm Lake are involved in the lease negotiation process. Twelve Iowa sites have been gifted to the National Weather Service. Two sites are involved in the gifting process.
- There are three towers in Missouri that overlap coverage into Southern Iowa due to State matching assistance that Missouri provided for the Federal Emergency Management Agency (FEMA). Currently, 70.0% of the State is covered by NOAA.

Source: Department of Public Defense, Emergency Management Division

### IOWA ALCOHOL-RELATED TRAFFIC FATALITIES (Calendar Year)



- In 1994, there were 479 total traffic fatalities, of which 31.5% were alcohol-related.
- In 1995, there were 527 total traffic fatalities, of which 30.4% were alcohol-related.
- In 1996, there were 465 total traffic fatalities, of which 29.9% were alcohol-related.
- In 1997, there were 468 total traffic fatalities, of which 26.9% were alcohol-related.
- In 1998, there were 449 total traffic fatalities, of which 25.2% were alcohol-related.
- In 1999, there were 490 total traffic fatalities, of which 26.9% were alcohol-related.
- In 2000, there were 445 total traffic fatalities, of which 25.1% were alcohol-related.

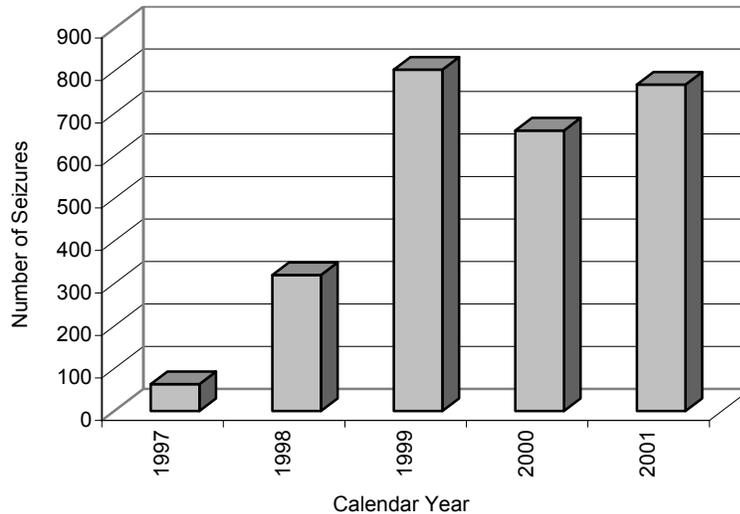
### IOWA ALCOHOL-RELATED TRAFFIC FATALITIES

Age	CY 1994	CY 1995	CY 1996	CY 1997	CY 1998	CY 1999	CY 2000
Under 16	0	7	4	0	1	6	3
16-24	52	53	55	53	30	38	42
25-34	51	44	45	25	35	34	27
35-44	33	31	21	22	29	26	19
45-54	11	17	13	9	10	18	14
55-64	2	4	6	10	3	3	4
65 years and over	2	4	2	6	5	7	6
<b>Total</b>	<b>151</b>	<b>160</b>	<b>146</b>	<b>125</b>	<b>113</b>	<b>132</b>	<b>115</b>

Source: Department of Transportation

## POPULATIONS/VITAL STATISTICS

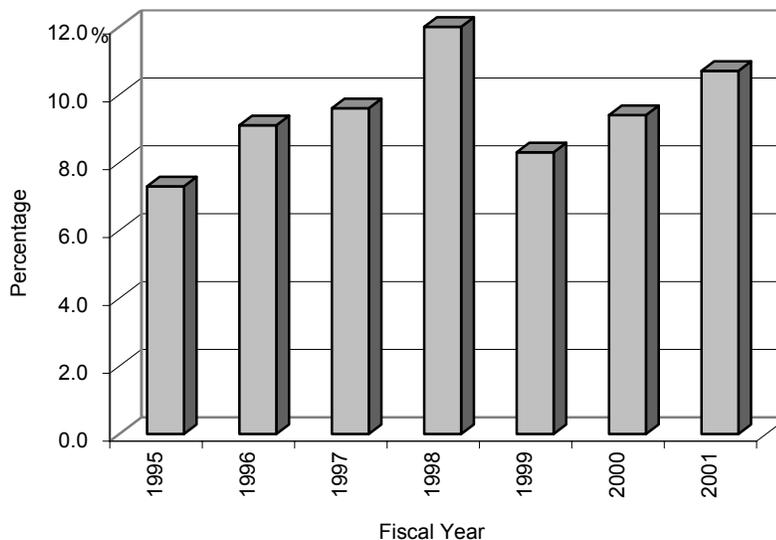
### IOWA METHAMPHETAMINE LAB SEIZURES BY CALENDAR YEAR



**Note:**

In CY 2001, 511 methamphetamine labs were seized by State drug agents and 257 labs were seized by local agencies. Calendar year 1997 and CY 1998 only included totals for State lab seizures. Calendar year 1999 was the first year that included a total for both State and local lab seizures, which accounts for the substantial increase in lab seizures beginning in CY 1999.

### PERCENTAGE OF SUBSTANCE ABUSE TREATMENT CLIENTS REPORTING METHAMPHETAMINE AS PRIMARY SUBSTANCE OF ABUSE IN IOWA



Source: Iowa Department of Public Safety, Division of Narcotics Enforcement, and Iowa Department of Public Health, Division of Health Promotion, Prevention and Addictive Behaviors

**PERCENTAGE OF IOWA YOUTHS SIXTH THROUGH TWELFTH GRADE USING SUBSTANCES**

	Calendar 1987	Calendar 1990	Calendar 1993	Calendar 1996	Calendar 1999
<b>Alcohol</b>					
Do not use	51.0%	57.0%	62.0%	64.0%	74.0%
Casual use	24.0	22.0	19.0	16.0	13.0
Regular use	20.0	17.0	14.0	14.0	5.0
Heavy use	5.0	4.0	5.0	6.0	8.0
<b>Marijuana</b>					
Do not use	91.0%	94.0%	92.0%	89.0%	92.0%
Casual use	4.0	3.0	3.0	4.0	3.0
Regular use	2.0	1.0	2.0	3.0	1.0
Heavy use	3.0	2.0	3.0	4.0	4.0
<b>Cocaine</b>					
Do not use	NA	NA	98.0%	97.0%	98.0%
Casual use	NA	NA	1.0	1.0	1.0
Regular use	NA	NA	*	1.0	0.0
Heavy use	NA	NA	1.0	1.0	0.0
<b>Amphetamine</b>					
Do not use	NA	NA	96.0%	97.0%	99.0%
Casual use	NA	NA	2.0	1.0	1.0
Regular use	NA	NA	1.0	1.0	0.0
Heavy use	NA	NA	1.0	1.0	0.0

\*Less than 0.5%.

Notes:

- 1) "Do not use" means no use in the last month.
- 2) "Casual use" means using the substance one to two days in the last month.
- 3) "Regular use" means using the substance three to five days in the last month.
- 4) "Heavy use" means using the substance six or more days in the last month.

Sources: Criminal and Juvenile Justice Planning Division, Department of Human Rights, Iowa Department of Public Health, Youth Survey 1999, and the Governor's Alliance on Substance Abuse

**SUBSTANCE ABUSE STATISTICS FOR IOWA JUVENILES**

Calendar	Operating While Intoxicated (OWI) Arrests	Drug Arrests	Admissions to Publicly-Funded Substance Abuse Treatment Programs*
1994	181	480	3,091
1995	291	775	2,926
1996	303	1,212	2,749
1997	316	1,388	2,899
1998	306	1,507	3,063
1999	304	1,641	5,221
2000	296	1,683	5,408
2001	260	1,690	5,486

\* The increase in admissions from 1998 may be due in some part to the new OWI law that went into effect in FY 1998. Under the new law, anyone under age 21 convicted of OWI is required to be screened and treated prior to getting their license back. The screening may account for the increase, as opposed to more juveniles being admitted to treatment.

Sources: Department of Public Health and the Department of Public Safety

**POPULATIONS/VITAL STATISTICS**

**IOWA SUBSTANCE ABUSE TREATMENT AND PREVENTION**

**Total Estimated Funding for Substance Abuse Programs**

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
Prevention	\$ 29,404,917	\$ 30,081,211	\$ 19,955,964	\$ 26,131,103	\$ 23,138,838
Criminal Justice	21,087,125	17,598,092	20,116,924	24,547,733	23,547,928
Treatment	43,884,566	40,855,575	44,864,984	55,508,825	58,155,081
Total	<u>\$ 94,376,608</u>	<u>\$ 88,534,878</u>	<u>\$ 84,937,872</u>	<u>\$ 106,187,661</u>	<u>\$104,841,847</u>

Notes:

- 1) Total Funding includes State, federal, and other funding sources. Other funding sources include gambling allocations and fees. It does not include local government funding.
- 2) Some programs are funded by federal grant money received by one department and subgranted to another. An effort has been made to include the dollar amounts only once in the total dollar figures. The possibility of duplication still exists.
- 3) Total Funding increased by 11.1% from FY 1998 to FY 2002. State funding decreased by 35.5% from FY 1998 to FY 2002. However, federal funding increased by 17.6% and other funding increased by 753.2%.
- 4) Fiscal Year 2001 totals include \$21,473,184 from the first year of Iowa's settlement with tobacco companies.
- 5) Fiscal Year 2002 totals include \$21,056,633 from the second year of Iowa's settlement with tobacco companies.

**Unduplicated Number of Substance Abuse Assessment and Treatment Clients**

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Total Number of Clients	37,408	39,438	43,217	44,147

Notes:

- 1) The total number of clients served has increased by 18.0% from FY 1998 to FY 2001. Since FY 1996, substance abuse treatment has been operated by a managed care system.
- 2) The State is divided into 22 service areas for substance abuse treatment.

**Substance Abuse Treatment Client Characteristics - Race**

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
White/Non-Hispanic	85.5%	85.5%	85.1%	86.2%
African American	8.0	8.2	8.0	7.2
American Indian	1.5	1.5	1.4	1.1
Asian	0.5	0.6	0.6	0.5
Hispanic	4.0	4.0	4.5	5.0
Other	0.5	0.2	0.4	0.0

**Substance Abuse Treatment Client Primary Problem - Type of Drug**

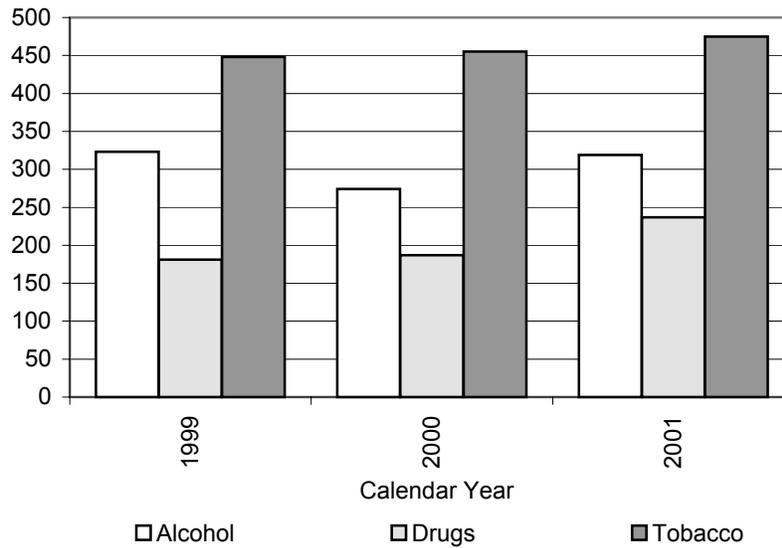
	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Alcohol	60.0%	63.0%	62.4%	60.5%
Marijuana	20.0	20.0	20.9	22.2
Methamphetamine	12.0	9.6	9.4	10.7
Crack	6.0	5.6	5.4	4.6
Heroin	0.5	0.5	0.5	0.5
Other	1.5	1.3	1.4	1.5

Note:

The majority of clients treated are white, between the ages of 25 and 44, and are being treated for alcohol abuse.

Sources: Governor's Office of Drug Control Policy, and Department of Public Health

IOWA SUBSTANCE ABUSE RELATED DEATHS



- Tobacco-related deaths increased 6.0% from 1999 to 2001.
- Drug-related deaths increased 30.9% from 1999 to 2001.
- Alcohol-related deaths remained steady from 1999 to 2001.
- The data used to identify deaths reflect underlying causes that contribute to the cause for alcohol, tobacco, and drug-related deaths. Numbers may be understated due to reporting omissions at time of death. Drug-related deaths reported in the chart include poisoning related to prescribed drugs.

	Calendar 1999		Calendar 2000		Calendar 2001	
	Number	Rate (per 100,000 Population)	Number	Rate (per 100,000 Population)	Number	Rate (per 100,000 Population)
Alcohol	323	11.26	274	9.40	319	10.90
Drugs	181	6.31	187	6.40	237	8.10
Tobacco	448	15.61	455	15.50	475	16.20
<b>Total</b>	<b>952</b>	<b>33.18</b>	<b>916</b>	<b>31.30</b>	<b>1,031</b>	<b>35.20</b>

Source: Department of Public Health

**POPULATIONS/VITAL STATISTICS**

**NATIONAL COMPARATIVE DATA - HEALTH**

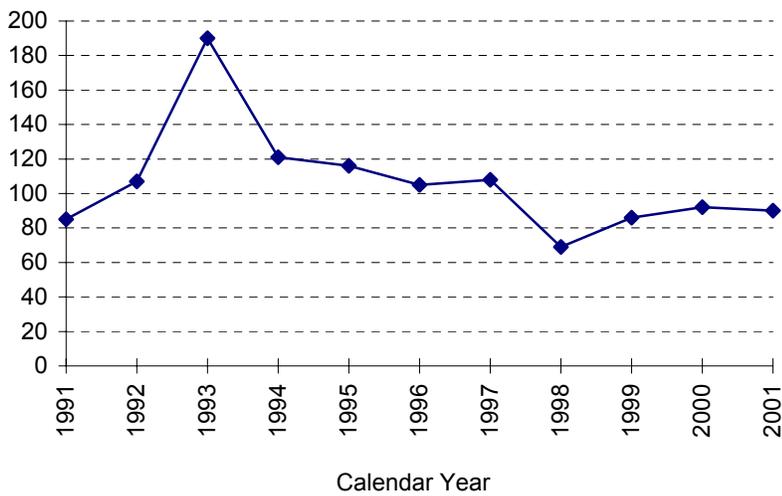
State	1999 Infant Mortality per 1,000 Births		Cumulative Total Number of AIDS Cases Reported thru June 2001			Children Aged 19 to 35 Months Fully Immunized in 2000	
	Births	Rank	Number	% of Total	Rank	Percent	Rank
Alabama	9.8	3	6,492	0.8%	23	76.1%	17
Alaska	5.7	43	490	0.1	45	70.6	41
Arizona	6.8	27	7,722	1.0	21	67.2	47
Arkansas	8.0	13	3,081	0.4	32	67.1	48
California	5.4	46	121,831	15.9	2	72.3	28
Colorado	6.7	30	7,235	0.9	22	71.6	34
Connecticut	6.1	39	11,798	1.5	13	81.6	4
Delaware	7.4	18	2,696	0.4	33	70.0	42
Florida	7.4	19	83,005	10.8	3	71.7	33
Georgia	8.2	10	23,575	3.1	8	77.7	12
Hawaii	7.0	24	2,489	0.3	34	72.8	26
Idaho	6.7	31	512	0.1	44	70.7	39
Illinois	8.5	7	25,665	3.3	6	71.2	36
Indiana	8.0	14	6,303	0.8	24	72.0	30
<b>IOWA</b>	<b>5.7</b>	<b>44</b>	<b>1,363</b>	<b>0.2</b>	<b>39</b>	<b>82.5</b>	<b>2</b>
Kansas	7.3	21	2,412	0.3	35	71.3	35
Kentucky	7.6	17	3,544	0.5	31	77.0	13
Louisiana	9.2	4	13,090	1.7	12	71.8	32
Maine	4.8	49	976	0.1	42	76.0	18
Maryland	8.4	9	22,432	2.9	9	75.4	21
Massachusetts	5.2	47	16,662	2.2	10	81.4	5
Michigan	8.1	12	11,573	1.5	15	73.7	24
Minnesota	6.2	37	3,847	0.5	29	82.4	3
Mississippi	10.1	2	4,718	0.6	26	75.9	19
Missouri	7.8	15	9,429	1.2	19	76.8	15
Montana	6.7	32	338	0.0	47	71.1	38
Nebraska	6.8	28	1,133	0.1	40	75.5	20
Nevada	6.6	35	4,545	0.6	27	69.1	43
New Hampshire	5.8	40	897	0.1	43	78.9	8
New Jersey	6.7	33	43,017	5.6	5	71.2	37
New Mexico	6.9	25	2,101	0.3	37	64.5	49
New York	6.4	36	144,106	18.8	1	72.3	29
North Carolina	9.1	5	10,809	1.4	16	82.8	1
North Dakota	6.8	29	108	0.0	50	80.3	7
Ohio	8.2	11	11,609	1.5	14	68.9	44
Oklahoma	8.5	8	3,895	0.5	28	68.3	45
Oregon	5.8	41	4,910	0.6	25	74.7	22
Pennsylvania	7.3	22	25,264	3.3	7	77.8	11
Rhode Island	5.7	45	2,105	0.3	36	80.5	6
South Carolina	10.2	1	9,857	1.3	17	78.5	9
South Dakota	8.9	6	184	0.0	49	73.6	25
Tennessee	7.7	16	8,858	1.2	20	76.8	16
Texas	6.2	38	55,292	7.2	4	63.5	50
Utah	4.8	50	2,036	0.3	38	68.2	46
Vermont	5.8	42	413	0.1	46	77.0	14
Virginia	7.3	23	13,569	1.8	11	70.7	40
Washington	5.0	48	9,767	1.3	18	72.5	27
West Virginia	7.4	20	1,126	0.1	41	71.9	31
Wisconsin	6.7	34	3,656	0.5	30	74.2	23
Wyoming	6.9	26	188	0.0	48	78.2	10
District of Columbia	15.0		13,566	1.8		66.2	
National Total/Avg.	7.1		<u>766,289</u>				

Note:

The ranking occurs alphabetically when rankings are equal.

Sources: U.S. Department of Health and Human Services, "HIV/AIDS Surveillance Report, 2001," "National Vital Statistics Report, September 2001," and "State Vaccination Coverage Levels"

### AIDS CASES REPORTED IN IOWA



- The reporting of Acquired Immune Deficiency Syndrome (AIDS) in Iowa began February 1983. Reporting of Human Immunodeficiency Virus (HIV) infection began July 1, 1998.
- The decrease in AIDS cases reported in 1998 is attributable to new treatment methods, including Highly Active Antiviral Therapy (HAART).

Calendar Year	AIDS Cases Reported Per Year	Deaths of Persons with AIDS Per Year	Federal Funds*
1991	85	80	\$ 1,398,060
1992	107	73	1,346,939
1993	190	82	1,387,478
1994	121	90	1,441,715
1995	116	105	1,748,260
1996	105	70	2,199,413
1997	108	31	2,607,194
1998	69	15	3,010,353
1999	86	24	3,046,288
2000	92	30	3,364,816
2001	90	29	3,595,553

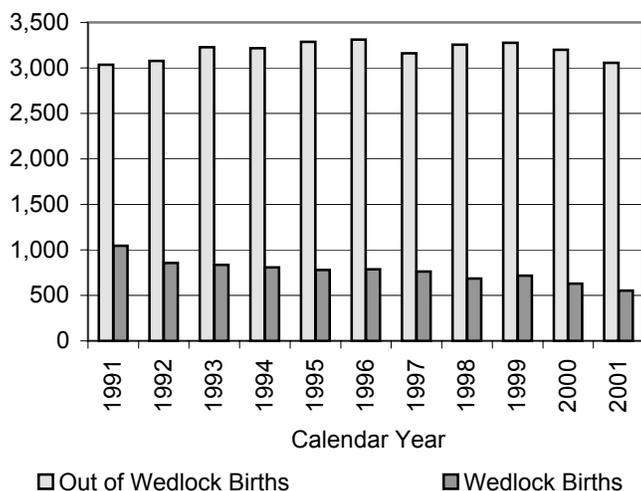
AIDS = Acquired Immune Deficiency Syndrome

\*Federal funds are grants primarily for prevention education and support, including the treatment and counseling of AIDS patients and indirect support costs for grant handling, based on fiscal year receipts.

Source: Department of Public Health

**POPULATIONS/VITAL STATISTICS**

**BIRTHS TO IOWA MOTHERS UNDER 20 YEARS OF AGE**

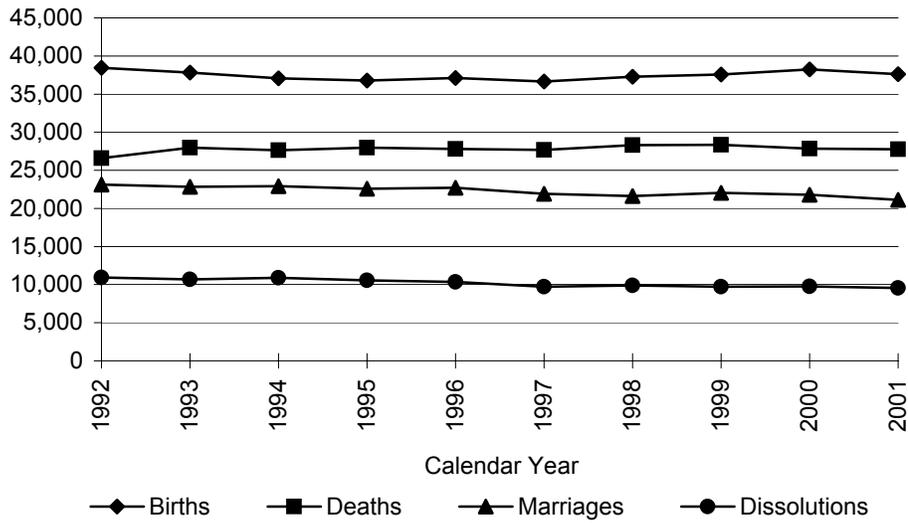


- The 3,608 births to teens accounted for 9.6% of total Iowa births in 2001.
- Prior to 1998, the teenage birth rate was the only statistic available to evaluate teenage pregnancy fluctuations. Statistical reporting of abortion began in 1998. In 2001, there were 1,203 terminations of pregnancy reported to the Department of Public Health involving women ages 15 to 19 years of age. Of these, 81 were spontaneous and 1,122 were induced.

Calendar Year	Under 20 Years of Age		Total Births
	Wedlock Births	Out of Wedlock Births	
1991	1,045	3,036	4,081
1992	858	3,077	3,935
1993	837	3,229	4,066
1994	808	3,217	4,025
1995	778	3,286	4,064
1996	785	3,311	4,096
1997	761	3,161	3,922
1998	686	3,254	3,940
1999	716	3,275	3,991
2000	630	3,201	3,831
2001	552	3,056	3,608

Source: Department of Public Health

IOWA'S VITAL STATISTICS

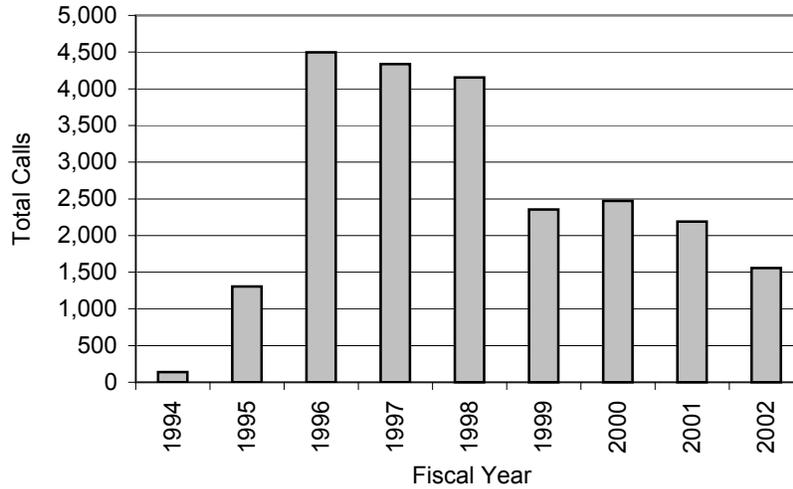


- Birth Rate: Overall births have decreased 2.2% from 1992 through 2001. The number of out of wedlock births has increased 19.6% since 1992.
- Death Rate: Overall deaths in Iowa have increased 4.4% from 1992 through 2001. The death indicators for infants (Neonatal, Fetal, and Infant deaths) have improved since the late 1980s, decreasing 23.4% from 1992 through 2001.
- Marriages and Dissolutions: The annual number of marriages in the State has declined 8.7% since 1992, while the annual number of dissolutions has decreased 12.7%.

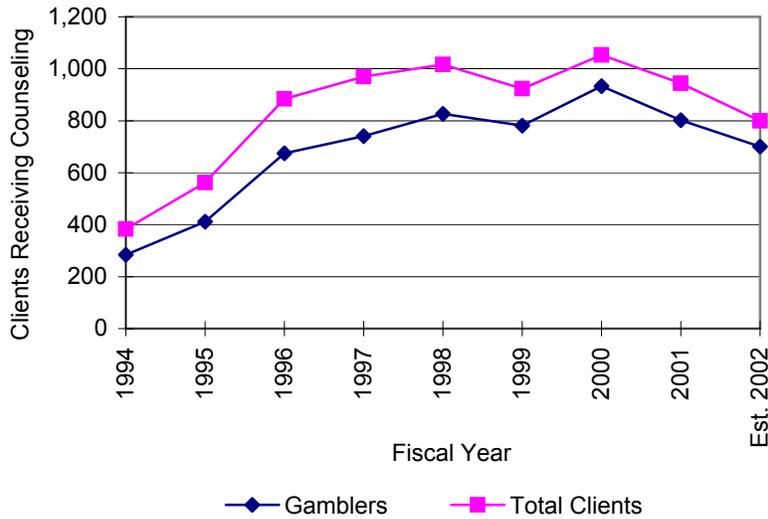
Calendar Year	Births		Deaths				Marriages	Dissolutions	
	Out of Wedlock	Total	Infant	Neo-natal	Fetal	Other			Total
1992	9,050	38,459	307	178	259	25,836	26,580	23,128	10,924
1993	9,296	37,805	261	155	238	27,297	27,951	22,822	10,700
1994	9,198	37,057	273	160	208	27,010	27,651	22,924	10,885
1995	9,258	36,790	300	192	220	27,250	27,962	22,573	10,545
1996	9,751	37,130	259	182	201	27,158	27,800	22,711	10,347
1997	9,593	36,641	229	148	202	27,090	27,669	21,909	9,712
1998	10,149	37,262	243	169	224	27,684	28,320	21,609	9,880
1999	10,328	37,549	213	126	222	27,778	28,339	22,029	9,737
2000	10,704	38,250	241	158	192	27,249	27,840	21,792	9,756
2001	10,824	37,610	211	129	230	27,171	27,741	21,127	9,542

Source: Department of Public Health

### IOWA GAMBLING TREATMENT PROGRAM CALLS TO 1-800-BETS OFF



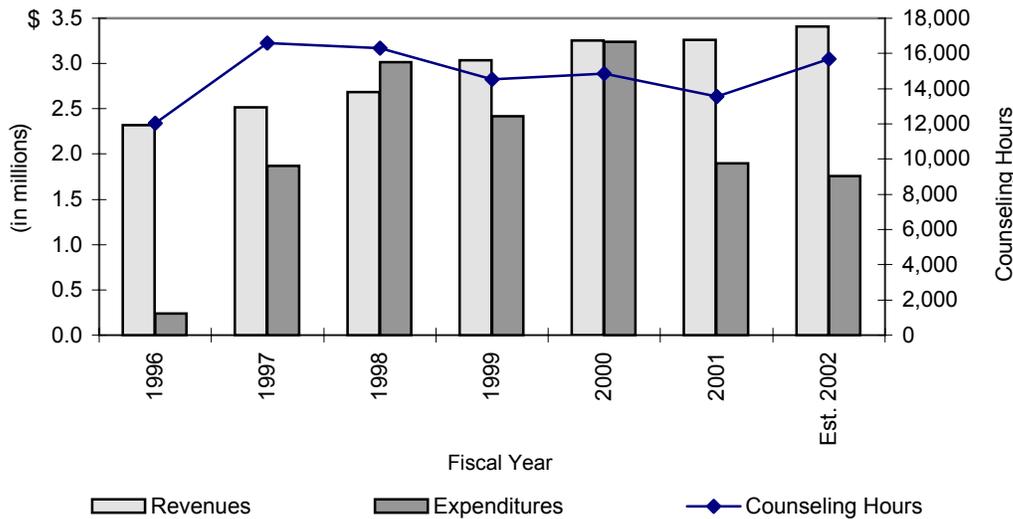
### ADMITTED CLIENTS RECEIVING GAMBLING TREATMENT COUNSELING



- The difference between "gamblers" and "total clients" is concerned persons, such as spouses and children who have received counseling services.
- Since 1994, clients have received over 120,000 hours of counseling services. (Numbers do not include evaluations and crisis clients but only clients admitted to treatment.)

Source: Department of Public Health, Division of Health Promotion, Prevention, and Addictive Behaviors

IOWA GAMBLING TREATMENT FUND AND SERVICE LEVELS



- Level of counseling hours is directly related to program funds available.
- From FY 1995 through FY 2000, the Program received funding from the Gambling Treatment Fund which has been funded with 0.3% of the total lottery sales, 0.3% of the adjusted gross receipts from the riverboat casinos, and 0.3% of the adjusted gross receipts from the games at the tracks. In FY 2001 and FY 2002, the Program received an appropriation from the Gambling Treatment Fund.

Fiscal Year	Gambling Treatment Fund		Counseling Hours	Total Clients	Gambler Clients	Concerned Person Clients
	Revenues	Expenditures				
1996	\$ 2,315,786	\$ 2,366,780	12,020	884	675	209
1997	2,518,356	1,872,384	16,585	970	741	229
1998	2,685,306	3,015,388	16,307	1,016	826	190
1999	3,033,344	2,420,821	14,519	923	781	142
2000	3,256,751	2,516,439	14,841	1,053	933	120
2001	3,261,636	1,898,762	13,557	944	802	142
Est. 2002	3,412,000	1,760,000	15,700	800	700	100

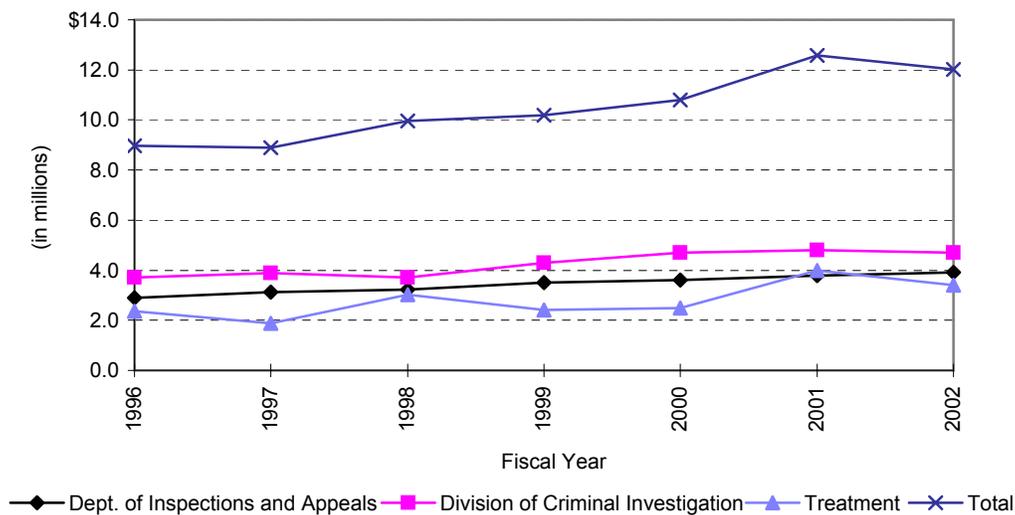
Notes:

- 1) In FY 1995, bet and daily loss limits were removed, slots were installed at Bluffs Run and Prairie Meadows, and four excursion boats were added.
- 2) In FY 1996, two excursion boats were added and slots were installed at Dubuque Greyhound Park.
- 3) "Concerned persons" includes spouse, children, parents, or friends.
- 4) Numbers do not include evaluations and crisis clients, but only clients admitted to treatment.
- 5) In FY 1997, an additional \$400,000 was transferred to the Department of Public Health for Substance Abuse Program Grants.
- 6) In FY 1999, an additional \$236,000 was transferred to the Department of Public Safety and \$83,000 was transferred to the Governor's Alliance on Substance Abuse.
- 7) In FY 2000, an additional \$525,000 was transferred to the Department of Public Health for Addictive Disorders (Substance Abuse Treatment).
- 8) In FY 2001, the Gambling Treatment Program was appropriated \$2,092,000 from the Gambling Treatment Fund after redirecting \$1,290,000 for Addictive Disorders, \$400,000 for Elderly Wellness, \$100,000 for Healthy and Well Kids in Iowa, \$41,000 for Child Fatality Review, and \$50,000 for the Childhood Lead Program.
- 9) In FY 2002, \$1,690,000 was transferred for Addictive Disorders and \$371,488 for the Iowa Veterans Home with the balance of the fund (estimated at \$1,760,000) appropriated to the Gambling Treatment Program.

Source: Department of Public Health, Division of Health Promotion, Prevention, and Addictive Disorders

## POPULATIONS/VITAL STATISTICS

### IOWA REGULATION AND GAMBLING TREATMENT EXPENDITURES



- The Iowa Gambling Treatment Program includes programs for all gambling problems including gaming, horse racing, lottery, and other types of gambling addictions.
- The Iowa Gambling Treatment Program provides counseling, information, and referral services along with education and prevention programs.
- The Racing and Gaming Commission within the Department of Inspections and Appeals (DIA) reviews incident reports, licensing applications, and background checks and ensures compliance with laws and regulations.
- The Division of Criminal Investigation (DCI) performs background checks and provides on-site enforcement of regulations.

### IOWA GROSS WAGERING TAX REVENUE (in millions)

Fiscal Year	Pari-Mutuel	Riverboats	Slot Machines	Total
1996	\$ 1.1	\$ 56.4	\$ 49.3	\$ 106.8
1997	1.1	75.3	48.9	125.3
1998	1.0	84.5	55.2	140.7
1999	0.8	92.9	65.4	159.1
2000	0.6	103.3	75.8	179.7
2001	0.5	106.3	80.8	187.6
2002	0.5	116.5	89.5	206.5
Est. 2003	0.4	118.1	58.6	177.1

#### Notes:

- 1) In 1996, the General Assembly capped gambling revenues to the General Fund at \$60.0 million per year. All revenues in excess of \$60.0 million are deposited in the Vision Iowa Fund, the School Infrastructure Fund, Endowment for Healthy Iowans, and the Rebuild Iowa Infrastructure Fund.
- 2) The FY 2003 revenues were estimated by the Revenue Estimating Conference on September 6, 2002.
- 3) The revenue listed for slot machines is for revenue from slot machines at racetracks only. Revenue from slot machines on riverboats is included with the riverboats' revenue.

Source: Racing and Gaming Commission, Department of Public Health, and Department of Public Safety

IOWA MILITARY VETERANS

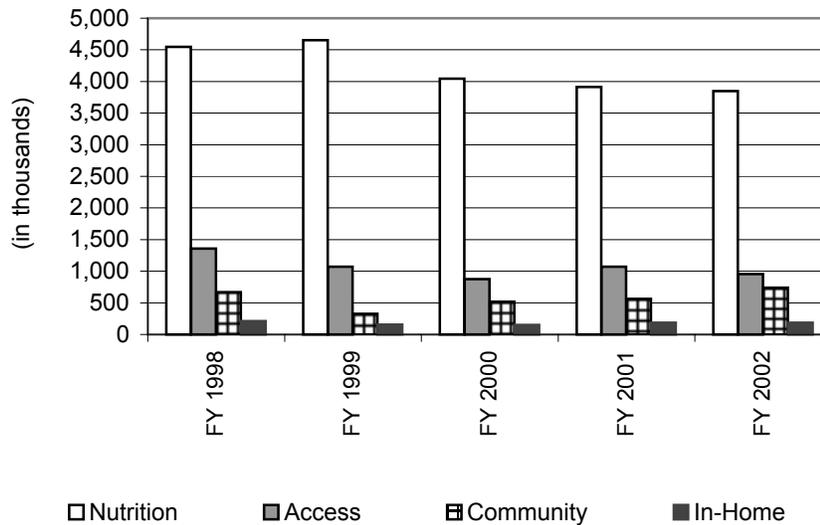
<u>Fiscal Year</u>	<u>Estimated Number of Veterans in Iowa</u>	<u>Average Daily Census at Veterans Home</u>
1986	340,000	703
1987	335,000	665
1988	332,000	692
1989	325,000	693
1990	319,000	753
1991	314,000	694
1992	293,800	614
1993	300,100	552
1994	295,700	608
1995	291,700	650
1996	287,500	699
1997	283,100	711
1998	278,300	711
1999	273,400	714
2000	268,400	707
2001	261,000	696
Est. 2002	261,000	680

Source: Commission of Veterans Affairs

- 
- The estimated number of veterans in Iowa decreased by 23.0% from FY 1986 through FY 2002. The average daily census at the Iowa Veterans Home decreased by 3.3% from FY 1986 through FY 2002. The decrease in the early 1990s was a result of the downsizing of the military, a decrease in funding, increasing deaths of World War II veterans, and changes in the regulations due to the federal Omnibus Budget Reconciliation Act of 1990. The increase realized since 1993 is due to the reopening of beds at the Iowa Veterans Home based upon the Revenue Enhancement Program. The decrease in census for FY 2002 is due to being taken off-line during a construction project.
  - The median age of a veteran in Iowa was 63 years of age in 2002. The median age of residents at the Iowa Veterans Home was 75 years of age in 2002.
-

**POPULATIONS/VITAL STATISTICS**

**NUMBER OF UNITS SERVED BY IOWA AREA AGENCIES ON AGING BY PROGRAM**



- According to the U. S. Census Bureau, the number of lowans over 60 increased to 554,573 in 2000 compared to 553,459 in 1990, an increase of 0.2%.
- The expansion of the Case Management Program in area agencies on aging is the primary cause of the increase in the number of persons served.

Fiscal Year	Nutrition	Access	In-Home	Community	Total Services Provided
1998	4,549,584	1,359,556	211,546	667,182	6,787,868
1999	4,652,597	1,070,971	156,681	325,930	6,206,179
2000	4,046,758	875,985	149,120	518,381	5,590,244
2001	3,915,723	1,072,070	188,095	561,191	5,737,079
2002	3,850,072	956,927	188,095	739,177	5,734,271

**Notes:**

- 1) Totals provided represent services to persons over the age of 60 participating in the Area Agencies on Aging Programs. A participant may be involved in more than one program.
- 2) Fiscal year 2002 is based on preliminary reports.

Sources: Department of Elder Affairs and U. S. Census Bureau

**NUMBER OF BLIND PERSONS SERVED  
BY SPECIFIC PROGRAMS IN IOWA**

<u>Calendar Year</u>	<u>Library</u>	<u>Vocational Rehabilitation</u>	<u>Independent Living</u>	<u>Business Enterprises</u>	<u>Total Services Provided</u>
1986	5,799	9,400	2,185	38	17,422
1987	5,872	8,647	2,332	35	16,886
1988	6,178	9,731	2,687	39	18,635
1989	7,242	10,180	2,546	48	20,016
1990	7,882	9,877	1,988	56	19,803
1991	7,982	8,913	2,185	59	19,139
1992	8,000	10,564	2,097	61	20,722
1993	8,000	10,528	2,652	61	21,241
1994	8,729	11,758	2,337	65	22,889
1995	9,126	10,838	1,921	65	21,950
1996	9,690	11,061	2,455	65	23,271
1997	10,903	9,347	3,131	65	23,446
1998	11,729	9,521	3,191	68	24,509
1999	11,804	9,716	2,814	68	24,402
2000	10,281	9,124	3,075	70	22,550
2001	9,954	6,273	3,081	70	19,378

- 
- There are an estimated 57,000 blind or visually-impaired individuals in the State of Iowa. From 1986 to 2001, the total number of services provided increased 11.2%.
  - A participant may be involved in more than one program.
  - Calendar year 2001 library and vocational rehabilitation reflect a decrease from CY 2000 because the Department did not include multiple contacts with the same client in the same year.
- 

Source: Department for the Blind

**POPULATIONS/VITAL STATISTICS**

**STATE OF IOWA PROFILE  
CY 2000 VERSUS CY 2020**

Category	Estimated CY 2000	Projected CY 2020
Total Population (in thousands)	2,880.57	3,099.89
0 to 19 Years	805.92	791.51
20 to 64 Years	1,645.89	1,726.22
65 Years and Older	428.76	582.16
Caucasian Population	2,773.45	2,940.72
African American Population	59.13	79.83
Other Population	47.99	79.34
Hispanic Population, Any Race	64.97	139.40
Median Age of Population (Years)	37.14	40.51
Total Employment (in thousands)	1,966.38	2,382.83
Farm	112.32	92.71
Agricultural Services, Other	26.96	34.76
Mining	2.83	2.66
Construction	104.44	124.76
Manufacturing	273.30	304.76
Transport, Comm. & Public Utility	87.00	102.56
Wholesale Trade	96.68	124.08
Retail Trade	337.28	391.13
Finance, Ins. & Real Estate	134.23	163.42
Services	538.56	740.32
Federal Civilian Government	20.13	20.83
Federal Military Government	13.98	13.94
State and Local Government	218.68	266.89
Number of Households (in thousands)	1,113.01	1,210.66
Persons Per Household (People)	2.49	2.44
Retail Sales Per Household (in 1996 dollars)	\$ 25,934	\$ 30,268
Mean Household Income (in 1996 dollars)	\$ 62,431	\$ 80,045
Mean Household Income (current dollars)	\$ 66,903	\$ 155,913
Total Retail Sales (in millions - 1996 dollars)	\$28,864.81	\$36,643.84
Building Materials, Hardware	2,127.23	2,699.19
General Merchandise	3,883.26	5,075.87
Food Stores	4,405.10	4,715.29
Automobile Dealers	7,641.77	9,815.05
Gasoline Service Stations	2,502.33	3,133.66
Apparel and Accessories	993.05	1,202.37
Furniture, Home Furnishings	1,327.65	1,683.39
Eating and Drinking Places	2,531.80	3,622.32
Drug Stores	1,125.10	1,483.36
Miscellaneous Retail Stores	2,327.53	3,213.34

**Note:**

This is an estimated projection prepared by Woods & Poole Economics, Inc.

Source: Woods & Poole Economics, Inc., Washington D.C., "2001 State Profile"

## **2000 CENSUS INFORMATION FOR IOWA**

### **NATIONAL COMPARISON**

- Iowa had 2,926,324 residents according to the 2000 census, a gain of 149,569 compared to the 1990 census. This gain of 5.4% was less than half of the growth rate for the nation (13.2%).
- Surrounding states' populations grew at a rate greater than Iowa's in the last decade. However, their growth rates were also less than the national average.
- Seven states (Connecticut, Maine, North Dakota, Ohio, Pennsylvania, Rhode Island, and West Virginia) had a slower growth rate than Iowa.
- Eight states accounted for 56.0% of the total national population growth: Arizona, California, Colorado, Florida, Georgia, North Carolina, Texas, and Washington.
- The population growth in California (4.1 million), Florida (3.0 million), and Texas (3.9 million) was greater than Iowa's total population in 2000.
- Iowa's population increased by 11.6% during the last 50 years. Only one state, North Dakota, had a smaller growth rate (3.6%) than Iowa during the last 50 years. During that time, two states had negative growth rates: West Virginia at - 9.8% and the District of Columbia at - 28.7%.
- Iowa's population growth of 31.1% during the last 100 years is the lowest growth rate in the nation.
- In 1900, Iowa was the 10th most populous state. By 2000, Iowa ranked 30th in terms of population.

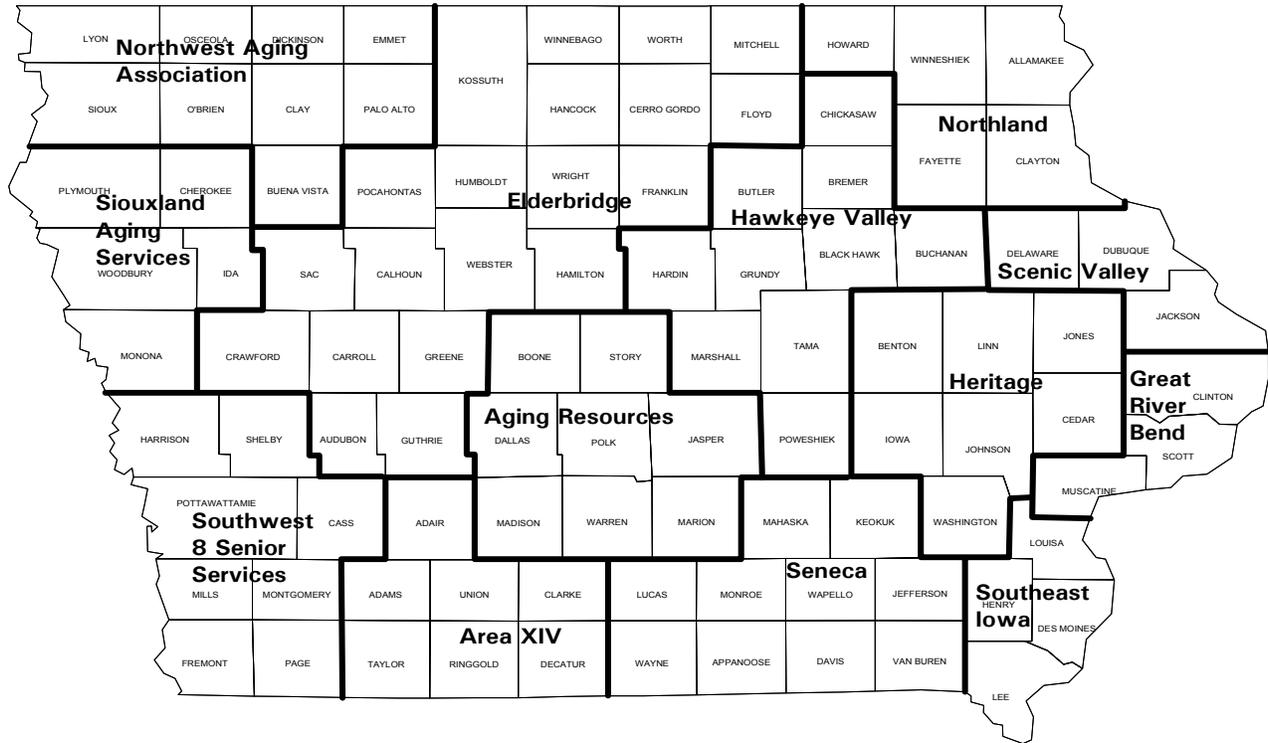
### **IOWA FACTS**

- The farm population decreased substantially while small towns remained relatively stable. People living in the country, but not in small towns or on farms, gained throughout the last 50 years.
- People aged 75 years or older have increased each of the last five decades. During the 1990s, Iowa had more residents 75 years old or older than children under the age of 5. Florida is the only other state where this occurred.
- Projections by Woods and Poole Economics, Inc., indicate that Iowa's population will continue to age, and grow slowly.
- Iowa's population is becoming more urban:
  - There were 19 counties with no incorporated place of 2,500 residents or more.
  - There were 27 counties whose incorporated places were between 2,500 to 4,999 people.
  - There were 31 counties whose incorporated places were between 5,000 to 9,999 people.
  - There were 14 counties whose incorporated places were between 10,000 to 49,999 people.
  - There were 8 counties whose incorporated places exceeded 50,000 people.
- Fifty-four of Iowa's counties gained residents during the last decade. Of these, 25 counties had increases greater than 1,000 people.
- Population gains for Dallas, Polk, Johnson, and Linn counties exceeded 10,000 people.
- Forty-five counties experienced declining populations. Ten counties had population declines of at least 500 people. Only Cherokee and Kossuth Counties had declines greater than 1,000 people.
- Six counties had populations in excess of 100,000 people: Black Hawk, Johnson, Linn, Polk, Scott, and Woodbury. These six counties account for 36.5% of Iowa's total population in Iowa.
- Fifty percent of Iowa's population is concentrated in 12 counties: Black Hawk, Cerro Gordo, Clinton, Des Moines, Dubuque, Johnson, Linn, Polk, Pottawattamie, Scott, Story, and Woodbury.

Source: Iowa State University, Department of Sociology, Census Services

**POPULATIONS/VITAL STATISTICS**

**IOWA DEPARTMENT OF ELDER AFFAIRS  
AREA AGENCIES ON AGING**



**FY 2002 STATE FUNDING EXPENDED AND  
UNDUPLICATED CLIENTS SERVED**

Agency	General Funds	Senior Living Trust Funds	Total Funding	GF Clients Served	SLTF Clients Served	Total Clients Served
Northwest Aging	\$ 188,660	\$ 196,767	\$ 385,427	513	359	872
Siouxland Aging	145,505	180,767	326,272	418	359	777
Southwest 8	203,719	218,927	422,646	274	317	591
Elderbridge	312,744	314,528	627,272	945	834	1,779
Aging Resources	399,778	385,592	785,370	687	1,259	1,946
Area XIV	97,036	100,715	197,751	203	136	339
Northland	124,011	117,521	241,532	302	133	435
Hawkeye Valley	329,415	171,591	501,006	1,019	620	1,639
Scenic Valley	154,237	72,178	226,415	298	81	379
Heritage	270,684	99,504	370,188	648	429	1,077
Great River Bend	199,899	126,360	326,259	374	188	562
Seneca	144,801	243,367	388,168	457	327	784
Southeast Iowa	158,777	17,720	176,497	371	373	744
<b>Total</b>	<b>\$2,729,266</b>	<b>\$ 2,245,537</b>	<b>\$4,974,803</b>	<b>6,509</b>	<b>5,415</b>	<b>11,924</b>

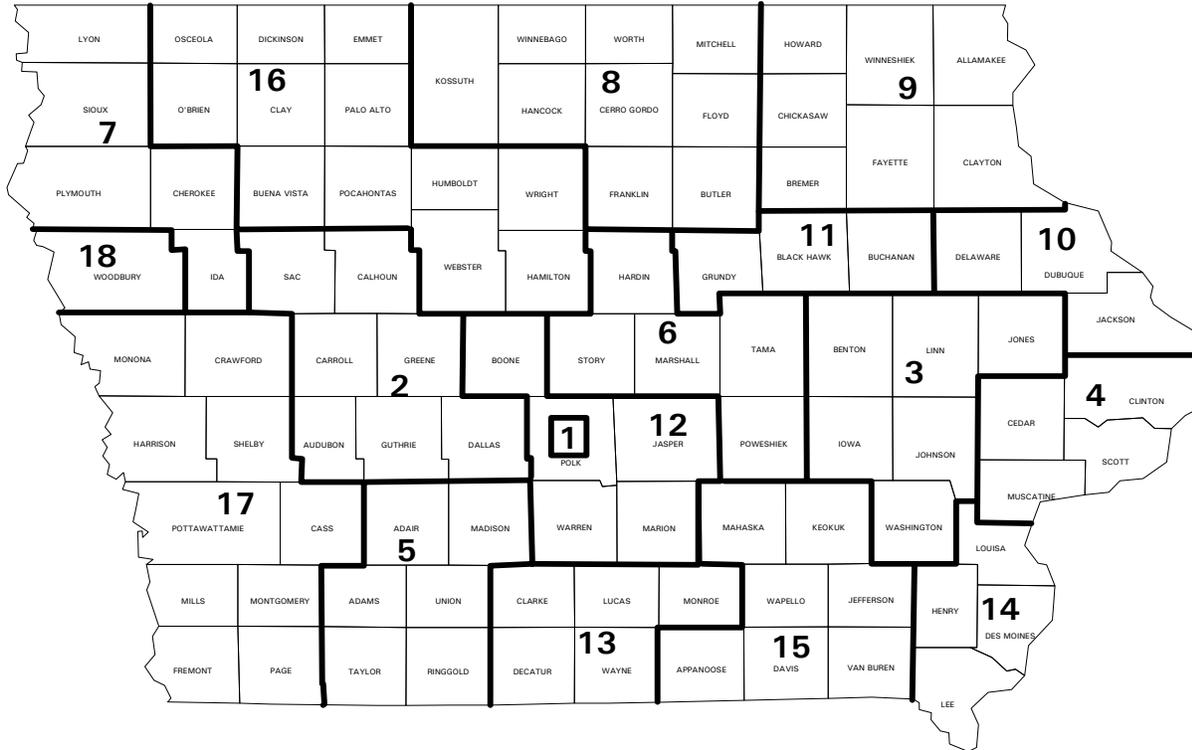
SLTF = Senior Living Trust Fund

Note:

FY 2002 data is based on unaudited preliminary reports.

Source: Department of Elder Affairs

IOWA COMMUNITY ACTION AGENCIES



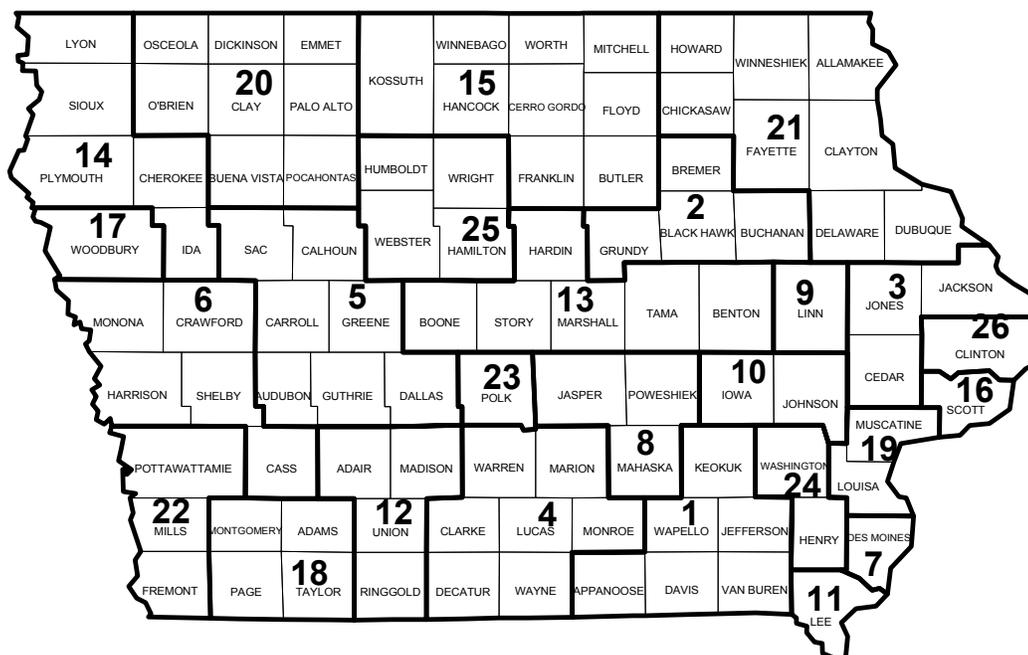
FY 2001 - INDIVIDUALS AND HOUSEHOLDS SERVED

Area No.	Provider	Individuals	Households
1	City of Des Moines	19,704	8,270
2	Community Opportunities	11,528	4,519
3	Hawkeye Area Community Action Program	30,257	11,524
4	Iowa East Central T.R.A.I.N.	25,547	8,921
5	MATURA Action Corporation	9,369	4,224
6	Mid-Iowa Community Action, Inc.	15,871	6,844
7	Mid-Sioux Opportunity, Inc.	10,653	3,812
8	North Iowa Community Action Organization	13,087	5,552
9	Northeast Iowa Community Action Corp.	11,454	4,670
10	Operation: New View Community Action Agency	14,306	5,729
11	Operation Threshold	15,292	5,770
12	Red Rock Area Community Action Program	14,901	6,240
13	South Cent. Iowa Community Action Program, Inc.	6,879	2,806
14	Southeast Iowa Community Action Organization	16,041	6,180
15	Southern Iowa Economic Development Association	13,477	5,444
16	Upper Des Moines Opportunity, Inc.	25,382	9,547
17	West Central Development Corporation	20,801	8,110
18	Woodbury County Community Action Agency	9,342	3,506
	<b>Total</b>	<b>283,891</b>	<b>111,668</b>

Source: Department of Human Rights, Division of Community Action Agencies

**POPULATIONS/VITAL STATISTICS**

**IOWA DEPARTMENT OF PUBLIC HEALTH  
CHILD AND ADOLESCENT HEALTH SERVICES AREAS**

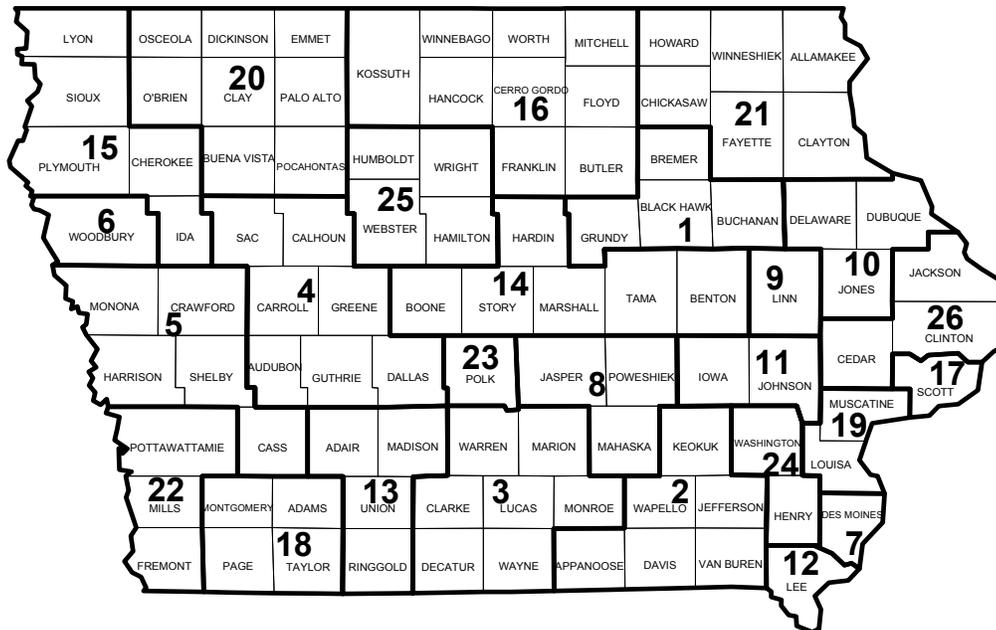


<u>Area No.</u>	<u>Provider</u>	<u>Unduplicated Clients Served</u>	<u>Funding</u>
1	American Home Findings Association	15,543	\$ 84,318
2	Black Hawk County Health Department	19,216	165,650
3	Community Health of Jones County	1,690	30,264
4	Community Health Services of Marion County	2,115	62,108
5	Community Opportunities Inc.	4,797	95,995
6	Crawford County Home Health & Hospice	9,531	57,689
7	Des Moines County Public Health Department	1,792	29,081
8	Grinnell Regional Medical Center	3,041	46,783
9	Hawkeye Area Community Action Program	4,110	119,806
10	Johnson County Department of Public Health	6,878	77,250
11	Lee County Health Department	2,113	21,590
12	MATURA Action Corporation	1,007	22,505
13	Mid-Iowa Community Action Inc.	19,820	187,947
14	Mid-Sioux Opportunity Inc.	5,495	66,746
15	North Iowa Community Action Organization	20,535	98,894
16	Scott County Health Department	38,833	152,608
17	Siouxland Community Health Center	18,511	121,919
18	Taylor County Public Health	6,955	32,339
19	Unity Health Care	8,883	81,631
20	Upper Des Moines Opportunity Inc.	4,487	64,183
21	Visiting Nurses Association of Dubuque	15,765	122,416
22	Visiting Nurses Association of Pottawattamie County	7,386	71,485
23	Visiting Nurse Services	2,710	133,033
24	Washington County Public Health & Home Care	4,163	33,469
25	Webster County Health Department	6,416	53,159
26	Women's Health Services	2,770	31,453

**Notes:**

- 1) Data for unduplicated clients served is from FFY 2001 and reflects implementation of a new data collection systems.
- 2) Funding is based on FFY 2003 figures and includes state and federal moneys allocated for child health services.
- 3) Funding for dental services has not been included.

IOWA DEPARTMENT OF PUBLIC HEALTH  
MATERNAL AND CHILD HEALTH SERVICES



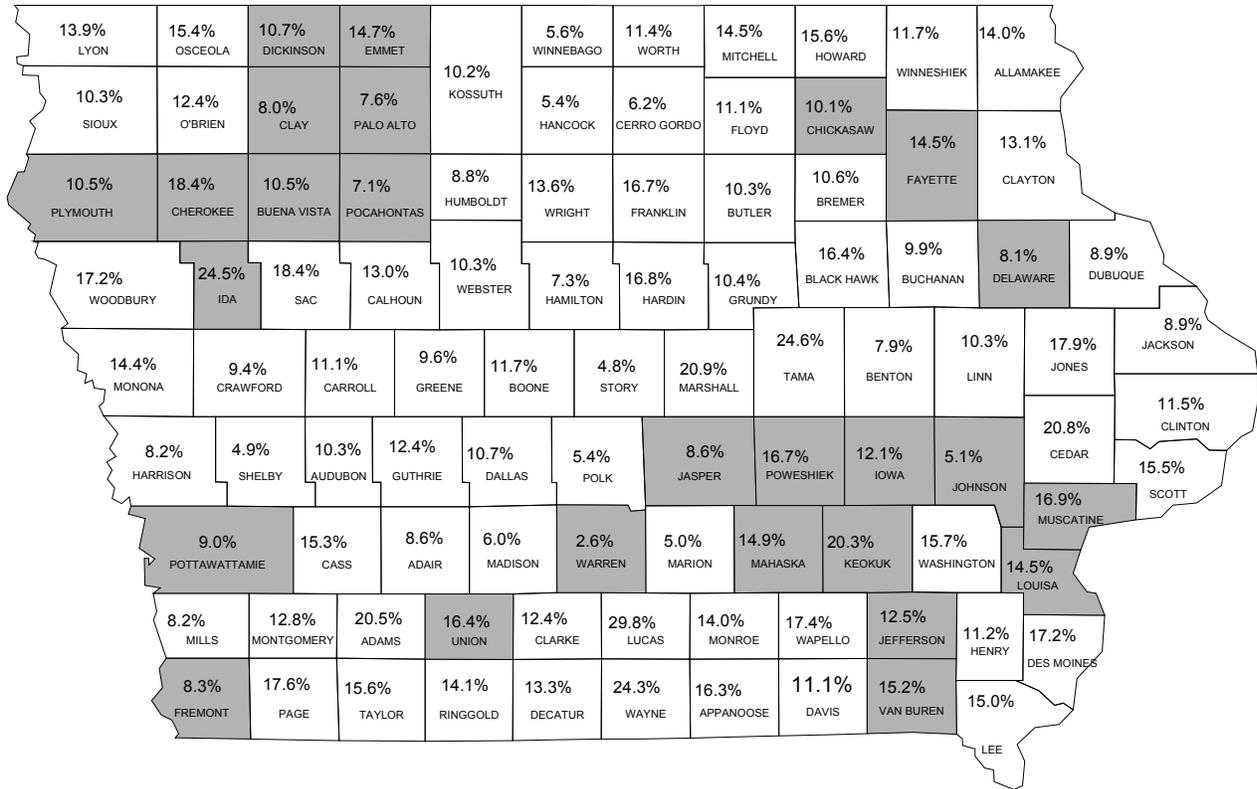
Area No.	Provider	Unduplicated Clients Served	Funding
1	Allen Women's Health Center	122	\$ 91,654
2	American Home Findings Association	124	56,188
3	Community Health Services of Marion County	139	38,771
4	Community Opportunities Inc.	407	44,560
5	Crawford County Home, Health and Hospice	13	24,347
6	Crittenton Center	221	103,505
7	Des Moines County Public Health Department	11	17,777
8	Grinnell Regional Medical Center	15	26,383
9	Hawkeye Area Community Action Program	14	52,563
10	Hillcrest Family Services	63	45,735
11	Johnson County Department of Public Health	78	25,261
12	Lee County Health Department	20	14,121
13	MATURA Action Corporation	49	13,734
14	Mid-Iowa Community Action Inc.	10	84,743
15	Mid-Sioux Opportunity Inc.	95	36,067
16	North Iowa Community Action Organization	645	57,850
17	Scott County Health Department	75	91,116
18	Taylor County Public Health	2	15,198
19	Unity Health Care	231	46,792
20	Upper Des Moines Opportunity Inc.	384	53,515
21	Visiting Nurses Association of Dubuque	43	31,206
22	Visiting Nurses Association of Pottawattamie County	106	41,236
23	Visiting Nurse Services	52	122,922
24	Washington County Public Health & Home Care	11	16,378
25	Webster County Health Department	22	31,280
26	Women's Health Services	263	40,523

Notes:

- 1) Data for unduplicated clients served is from FFY 2001 and reflects implementation of a new data collection system.
- 2) Funding is based on FFY 2003 figures and includes state and federal moneys allocated for maternal health services.
- 3) Funding for dental services has not been included.

**POPULATIONS/VITAL STATISTICS**

**PERCENTAGE OF CHILDREN BORN IN IOWA 1/1/91 - 12/31/96  
WHO WERE TESTED BEFORE THE AGE OF SIX YEARS  
AND IDENTIFIED AS LEAD POISONED**



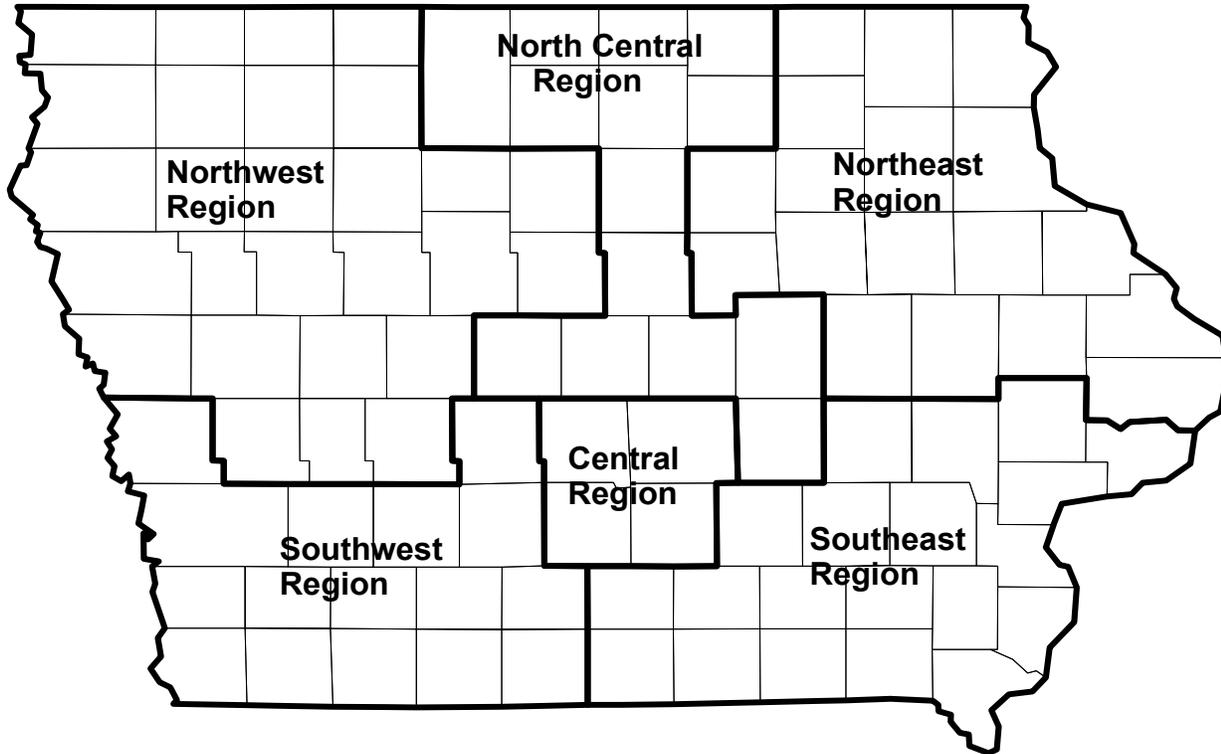
National Average = 4.4%

State Average = 12.3%

Note:

Counties that do not have local lead poisoning prevention programs are shaded.

IOWA MANAGED SUBSTANCE ABUSE  
CARE PLAN REGIONS



<u>Region</u>	<u>Unduplicated Clients Served</u>	<u>Funding</u>
Northwest	3,593	\$ 3,402,437
North Central	3,254	2,439,928
Northeast	6,226	4,448,397
Southwest	2,514	1,382,339
Central	4,046	3,417,739
Southeast	4,040	4,126,165

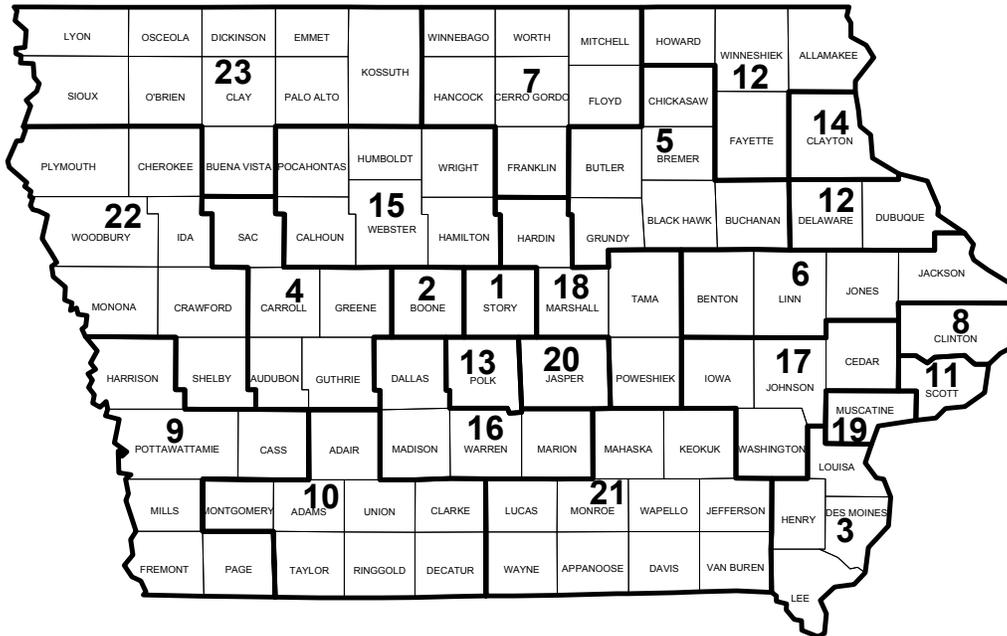
Note:

The above data is for FY 2002. Funding sources include General Funds, federal funds, Healthy Iowans Tobacco Trust funds, and Gambling Treatment funds.

Source: Department of Public Health

**POPULATIONS/VITAL STATISTICS**

**IOWA COMMUNITY BASED SUBSTANCE ABUSE PREVENTION SERVICE AREAS**



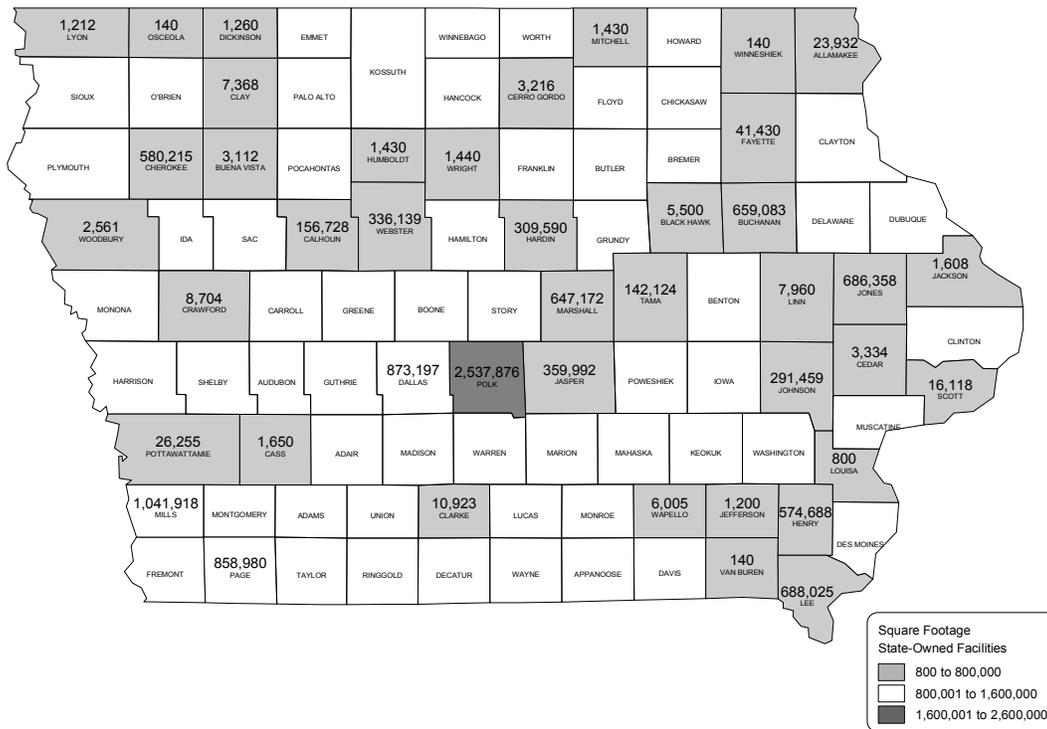
<u>Area No.</u>	<u>Unduplicated Clients Served</u>	<u>Funding</u>
1	11,609	\$ 75,931
2	4,727	26,495
3	10,489	112,348
4	4,785	62,148
5	11,775	207,288
6	27,738	252,778
7	8,698	116,331
8	8,163	49,979
9	588	156,855
10	5,085	66,253
11	6,790	160,638
12	8,331	173,997
13	23,023	367,370
14	3,051	18,719
15	12,981	99,678
16	12,586	125,379
17	11,914	159,857
18	1,062	94,113
19	2,559	41,500
20	2,053	36,930
21	6,901	140,105
22	23,227	187,923
23	8,004	157,194

**Note:**

The above data reflects FY 2002. Funding is a combination of General Funds, federal funds, and Gambling Treatment funds.

Source: Department of Public Health

SQUARE FOOTAGE OF STATE-OWNED FACILITIES



**Note:**

The square footage includes only the facilities under the purview of the Department of General Services. The figures do not include the Board of Regents, the Iowa Public Employment Retirement System, or the Departments of Natural Resources, Public Defense, and Transportation.

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