

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	213,869	207,144	430,811	123,784,087.80	578.78	597.58
FEDERAL ONLY, PRESUMP IH(881)	0	1	6	409.81	0.00	409.81
FEDERAL ONLY, PRESUMP(886)	0	3	5	1,994.97	0.00	664.99
TOTAL FEDERAL ONLY - MONEY PAYMENT	213,869	207,148	430,822	123,786,492.58	578.80	597.58
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	4	1	2	229.15	57.29	229.15
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	4	1	2	229.15	57.29	229.15
TOTAL FEDERAL ONLY	213,873	207,149	430,824	123,786,721.73	578.79	597.57
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,931	5,993	12,125	2,415,739.13	407.31	403.09
SSI DISABLED	40,123	42,795	92,086	60,793,843.53	1,515.19	1,420.58
ADC ADULT	0	1	2	558.03	0.00	558.03
ADC CHILD	0	1	0	36.46-	0.00	36.46-
FOSTER CARE	1,110	1,112	1,608	540,751.78	487.16	486.29
SUBSIDIZED ADOPTION	8,817	8,818	13,657	3,892,574.27	441.49	441.44
SSA RCF IHRC	202	4,930	10,470	17,340,106.42	85,842.11	3,517.26
SUBSIDIZED ADOPTION-INTERSTATE	111	112	156	73,801.42	664.88	658.94
TOTAL FEDERAL-STATE - MONEY PAYMENT	56,294	63,762	130,104	85,057,338.12	1,510.95	1,333.98
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	20,515	15,464	32,317	53,208,903.86	2,593.66	3,440.82
NON-INTERMEDIATE CARE FACILITY	62,912	60,614	107,310	39,605,149.93	629.53	653.40
CMAP	1,001	989	1,325	324,278.40	323.95	327.89
SUBSIDIZED ADOPTIONS	1,820	1,821	3,182	1,011,258.38	555.64	555.33
NO MONEY - ADC - VOLUNTARY	146,731	144,530	218,884	49,300,796.28	335.99	341.11
NO MONEY - SSI-SSA - VOLUNTARY	3,403	3,298	6,860	1,591,073.72	467.55	482.44

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - CHILDRN	16	16	19	3,860.90	241.31	241.31
MED NEEDY - WI SPEND - CHILDRN	0	5	8	825.91	0.00	165.18
MED NEEDY - NO SPEND - AGED	18	17	48	1,376.87	76.49	80.99
MED NEEDY - NO SPEND - DISABLE	4	4	35	2,953.48	738.37	738.37
MED NEEDY - WITH SPEND - AGED	2	13	51	5,103.47	2,551.74	392.57
MED NEEDY - WITH SPEND - DISAB	1	5	14	1,986.67	1,986.67	397.33
MED NEEDY - NO SPEND - CRTKR	1	1	5	2.41	2.41	2.41
MED NEEDY - WITH SPEND - CRTKR	0	18	78	49,941.99	0.00	2,774.56
MAC SOBRA - PREGNANT WOMEN	10,252	9,256	20,649	6,950,481.85	677.96	750.92
MAC SOBRA - INFANTS	29,476	28,186	31,534	16,779,673.83	569.27	595.32
MAC SOBRA - CHILDREN	109,482	108,367	129,760	23,020,230.61	210.26	212.43
QUALIFIED MEDICARE BENE - AGED	6,113	2,372	7,968	487,135.52	79.69	205.37
QUALIFIED MEDICARE BENE - DISA	4,057	1,765	6,053	325,740.15	80.29	184.56
MAC (SOBRA/TXXI) CHILD	15,331	15,388	18,544	3,395,114.22	221.45	220.63
BREAST CERVICAL CANCER	158	156	315	343,565.19	2,174.46	2,202.34
ICARE PMIC MHI 300%	950	947	3,161	1,921,780.71	2,022.93	2,029.34
BLENDED FAMP PME PREG WOMEN	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,743	6,682	7,733	1,439,700.55	213.51	215.46
LEGAL PERMANENT RESIDENT TXXI	802	803	924	163,936.15	204.41	204.15
FEDERAL ST, EX MIYA (375)	1,136	1,122	2,210	357,549.64	314.74	318.67
TOTAL FEDERAL-STATE - NO MONEY PYMT	420,926	401,839	598,987	200,292,420.69	475.84	498.44
TOTAL FEDERAL-STATE	477,220	465,601	729,091	285,349,758.81	597.94	612.86
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	435	444	1,108	3,113,115.36	7,156.59	7,011.52
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	435	444	1,108	3,113,115.36	7,156.59	7,011.52
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,703	12,696	41,083	79,875,676.77	6,287.94	6,291.40
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,703	12,696	41,083	79,875,676.77	6,287.94	6,291.40
TOTAL FEDERAL-COUNTY	13,138	13,140	42,191	82,988,792.13	6,316.70	6,315.74
STATE ONLY						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	2	1	1	167.54	83.77	167.54
TOTAL STATE ONLY - MONEY PAYMENT	2	1	1	167.54	83.77	167.54
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	1,514	302	395	35,371.56	23.36	117.12
TOTAL STATE ONLY - NO MONEY PAYMENT	1,514	302	395	35,371.56	23.36	117.12
TOTAL STATE ONLY	1,516	303	396	35,539.10	23.44	117.29
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
TOTAL FEDERAL-COUNTY-STATE MONEY	0	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,158	978	2,686	12,854,572.98	11,100.67	13,143.74
TOTAL UNDEFINED SUBTOTAL	1,158	978	2,686	12,854,572.98	11,100.67	13,143.74
TOTAL UNDEFINED	1,158	978	2,686	12,854,572.98	11,100.67	13,143.74

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	706,905	687,171	1,205,188	505,015,384.75	714.40	734.92

* * * E N D O F R E P O R T * * *