

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	211,028	204,640	428,625	123,219,009.45	583.90	602.13
FEDERAL ONLY, PRESUMP IH(881)	1	2	6	4,013.52	4,013.52	2,006.76
FEDERAL ONLY, PRESUMP(886)	1	2	6	900.32	900.32	450.16
TOTAL FEDERAL ONLY - MONEY PAYMENT	211,030	204,644	428,637	123,223,923.29	583.92	602.14
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	1	1	2	229.15	229.15	229.15
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	1	1	2	229.15	229.15	229.15
TOTAL FEDERAL ONLY	211,031	204,645	428,639	123,224,152.44	583.91	602.14
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,936	6,001	12,198	2,496,956.40	420.65	416.09
SSI DISABLED	39,695	39,748	82,756	53,987,655.69	1,360.06	1,358.25
FOSTER CARE	1,089	1,064	1,537	488,592.33	448.66	459.20
SUBSIDIZED ADOPTION	8,762	8,747	12,926	4,171,637.87	476.11	476.92
SSA RCF IHRC	202	781	2,488	4,675,390.84	23,145.50	5,986.42
SUBSIDIZED ADOPTION-INTERSTATE	111	111	146	84,513.05	761.38	761.38
FOSTER CARE - INTERSTATE	0	1	7	1,899.75	0.00	1,899.75
TOTAL FEDERAL-STATE - MONEY PAYMENT	55,795	56,453	112,058	65,906,645.93	1,181.23	1,167.46
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	20,876	20,406	41,511	69,952,621.26	3,350.86	3,428.04
NON-INTERMEDIATE CARE FACILITY	62,224	62,061	108,130	42,236,377.69	678.78	680.56
CMAP	1,003	980	1,266	414,687.03	413.45	423.15
SUBSIDIZED ADOPTIONS	1,819	1,820	2,989	1,030,531.68	566.54	566.23
NO MONEY - ADC - VOLUNTARY	145,561	143,286	215,587	48,800,511.76	335.26	340.58
NO MONEY - SSI-SSA - VOLUNTARY	3,431	3,341	6,892	1,538,527.80	448.42	460.50
MED NEEDY - NO SPEND - CHILDRN	15	14	15	6,522.99	434.87	465.93

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MED NEEDY - WI SPEND - CHILDRN	0	4	27	2,173.95	0.00	543.49
MED NEEDY - NO SPEND - AGED	18	18	42	575.92	32.00	32.00
MED NEEDY - NO SPEND - DISABLE	4	4	26	1,378.38	344.60	344.60
MED NEEDY - WITH SPEND - AGED	1	13	42	8,238.25	8,238.25	633.71
MED NEEDY - WITH SPEND - DISAB	0	12	43	8,093.65	0.00	674.47
MED NEEDY - NO SPEND - CRTKR	1	1	5	2.54	2.54	2.54
MED NEEDY - WITH SPEND - CRTKR	6	22	95	50,046.95	8,341.16	2,274.86
MAC SOBRA - PREGNANT WOMEN	9,861	8,911	19,619	7,058,004.60	715.75	792.06
MAC SOBRA - INFANTS	28,371	27,244	30,931	17,119,316.59	603.41	628.37
MAC SOBRA - CHILDREN	102,178	106,889	126,758	22,528,418.49	220.48	210.76
QUALIFIED MEDICARE BENE - AGED	6,103	2,357	7,005	330,007.95	54.07	140.01
QUALIFIED MEDICARE BENE - DISA	4,044	1,789	5,057	231,549.80	57.26	129.43
PRESUMPTIVE ELIG - PREG WOMEN	0	1	1	2.54	0.00	2.54
MAC (SOBRA/TXXI) CHILD	22,455	16,351	19,631	3,539,503.80	157.63	216.47
BREAST CERVICAL CANCER	156	158	316	297,766.34	1,908.76	1,884.60
ICARE PMIC MHI 300%	962	948	2,705	3,390,431.96	3,524.36	3,576.41
STATE ONLY - NO MONEY PAYMENT	0	1	2	290.28	0.00	290.28
BLENDED FAMP PME PREG WOMEN	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,464	6,608	7,570	1,459,191.10	225.74	220.82
LEGAL PERMANENT RESIDENT TXXI	1,050	860	1,167	192,014.65	182.87	223.27
FEDERAL ST, EX MIYA (375)	1,129	1,127	2,216	369,151.31	326.97	327.55
TOTAL FEDERAL-STATE - NO MONEY PYMT	417,733	405,226	599,648	220,565,939.26	528.01	544.30
TOTAL FEDERAL-STATE	473,528	461,679	711,706	286,472,585.19	604.97	620.50
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	449	456	1,457	3,237,722.87	7,210.96	7,100.27
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	449	456	1,457	3,237,722.87	7,210.96	7,100.27
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,725	12,698	38,304	78,990,533.92	6,207.51	6,220.71
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,725	12,698	38,304	78,990,533.92	6,207.51	6,220.71
TOTAL FEDERAL-COUNTY	13,174	13,154	39,761	82,228,256.79	6,241.71	6,251.20
STATE ONLY						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1	2	7	1,820.31	1,820.31	910.16
TOTAL STATE ONLY - MONEY PAYMENT	1	2	7	1,820.31	1,820.31	910.16
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	1,592	241	290	24,814.46	15.59	102.96
TOTAL STATE ONLY - NO MONEY PAYMENT	1,592	241	290	24,814.46	15.59	102.96
TOTAL STATE ONLY	1,593	243	297	26,634.77	16.72	109.61
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
TOTAL FEDERAL-COUNTY-STATE MONEY	0	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,253	1,237	2,616	8,263,860.53	6,595.26	6,680.57
TOTAL UNDEFINED SUBTOTAL	1,253	1,237	2,616	8,263,860.53	6,595.26	6,680.57
TOTAL UNDEFINED	1,253	1,237	2,616	8,263,860.53	6,595.26	6,680.57

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	700,579	680,958	1,183,019	500,215,489.72	714.00	734.58

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