

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	200,024	193,156	401,683	115,572,426.74	577.79	598.34
FEDERAL ONLY, PRESUMP(886)	1	1	2	366.00	366.00	366.00
TOTAL FEDERAL ONLY - MONEY PAYMENT	200,025	193,157	401,685	115,572,792.74	577.79	598.34
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	1	1	2	212.18	212.18	212.18
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	1	1	2	212.18	212.18	212.18
TOTAL FEDERAL ONLY	200,026	193,158	401,687	115,573,004.92	577.79	598.33
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	6,026	6,027	12,232	2,503,222.44	415.40	415.33
SSI DISABLED	39,317	39,274	80,515	52,454,222.73	1,334.14	1,335.60
FOSTER CARE	1,137	1,101	1,667	468,282.76	411.86	425.32
SUBSIDIZED ADOPTION	8,658	8,636	12,175	4,056,294.16	468.50	469.70
SSA RCF IHRC	198	638	2,328	4,241,281.65	21,420.61	6,647.78
SUBSIDIZED ADOPTION-INTERSTATE	117	117	139	75,395.00	644.40	644.40
TOTAL FEDERAL-STATE - MONEY PAYMENT	55,453	55,793	109,056	63,798,698.74	1,150.50	1,143.49
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,784	21,027	43,194	74,059,646.24	3,399.73	3,522.12
NON-INTERMEDIATE CARE FACILITY	59,020	58,779	101,726	41,389,364.31	701.28	704.15
CMAP	1,031	995	1,357	447,017.41	433.58	449.26
SUBSIDIZED ADOPTIONS	1,811	1,801	2,642	966,787.47	533.84	536.81
NO MONEY - ADC - VOLUNTARY	143,341	140,886	213,351	47,865,881.08	333.93	339.75
NO MONEY - SSI-SSA - VOLUNTARY	3,351	3,269	6,736	1,434,171.48	427.98	438.72
MED NEEDY - NO SPEND - CHILDRN	10	10	13	2,642.10	264.21	264.21
MED NEEDY - WI SPEND - CHILDRN	1	2	40	22,267.51	22,267.51	11,133.76
MED NEEDY - NO SPEND - AGED	17	18	100	4,077.02	239.82	226.50

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MED NEEDY - NO SPEND - DISABLE	4	4	31	1,680.08	420.02	420.02
MED NEEDY - WITH SPEND - AGED	2	8	22	1,328.10	664.05	166.01
MED NEEDY - WITH SPEND - DISAB	0	7	29	57,120.43	0.00	8,160.06
MED NEEDY - NO SPEND - CRTKR	1	2	12	44.02	44.02	22.01
MED NEEDY - WITH SPEND - CRTKR	1	26	95	53,363.67	53,363.67	2,052.45
MAC SOBRA - PREGNANT WOMEN	8,918	8,054	17,963	6,900,122.37	773.73	856.73
MAC SOBRA - INFANTS	26,193	24,560	28,119	16,672,131.95	636.51	678.83
MAC SOBRA - CHILDREN	107,075	105,756	124,562	21,982,210.98	205.30	207.86
QUALIFIED MEDICARE BENE - AGED	6,085	2,397	7,978	395,093.68	64.93	164.83
QUALIFIED MEDICARE BENE - DISA	4,054	1,746	6,146	275,126.85	67.87	157.58
MAC (SOBRA/TXXI) CHILD	15,251	14,968	17,546	3,153,963.77	206.80	210.71
BREAST CERVICAL CANCER	159	156	316	288,194.64	1,812.54	1,847.40
ICARE PMIC MHI 300%	962	938	2,634	3,475,457.00	3,612.74	3,705.18
LEGAL PERMANENT RESIDENT TXIX	6,573	6,470	7,362	1,394,390.14	212.14	215.52
LEGAL PERMANENT RESIDENT TXXI	841	830	967	174,413.89	207.39	210.14
FEDERAL ST, EX MIYA (375)	1,127	1,121	2,209	368,671.52	327.13	328.88
TOTAL FEDERAL-STATE - NO MONEY PYMT	407,612	393,830	585,150	221,385,167.71	543.13	562.13
TOTAL FEDERAL-STATE	463,065	449,623	694,206	285,183,866.45	615.86	634.27
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	432	440	1,173	3,011,749.24	6,971.64	6,844.88
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	432	440	1,173	3,011,749.24	6,971.64	6,844.88
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,825	12,776	34,307	78,439,501.23	6,116.14	6,139.60
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,825	12,776	34,307	78,439,501.23	6,116.14	6,139.60
TOTAL FEDERAL-COUNTY	13,257	13,216	35,480	81,451,250.47	6,144.02	6,163.08
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL STATE ONLY - MONEY PAYMENT	5	5	5	1,114.94	222.99	222.99
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	1,760	242	303	24,749.05	14.06	102.27
TOTAL STATE ONLY - NO MONEY PAYMENT	1,760	242	303	24,749.05	14.06	102.27
TOTAL STATE ONLY	1,765	247	308	25,863.99	14.65	104.71
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
TOTAL FEDERAL-COUNTY-STATE MONEY	0	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	900	856	1,877	22,028,958.93	24,476.62	25,734.77
TOTAL UNDEFINED SUBTOTAL	900	856	1,877	22,028,958.93	24,476.62	25,734.77
TOTAL UNDEFINED	900	856	1,877	22,028,958.93	24,476.62	25,734.77
TOTAL S T A T E	679,013	657,100	1,133,558	504,262,944.76	742.64	767.41

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