

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	196,914	190,726	396,570	112,931,597.09	573.51	592.11
FEDERAL ONLY, PRESUMP(886)	1	3	10	9,285.36	9,285.36	3,095.12
TOTAL FEDERAL ONLY - MONEY PAYMENT	196,915	190,729	396,580	112,940,882.45	573.55	592.15
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	1	1	2	212.18	212.18	212.18
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	1	1	2	212.18	212.18	212.18
TOTAL FEDERAL ONLY	196,916	190,730	396,582	112,941,094.63	573.55	592.15
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	6,100	6,184	12,478	2,804,576.17	459.77	453.52
SSI DISABLED	43,615	39,596	80,407	53,496,183.89	1,226.55	1,351.05
ADC ADULT	0	1	1	1,381.50	0.00	1,381.50
ADC CHILD	0	3	5	4,130.57	0.00	1,376.86
FOSTER CARE	1,194	1,163	1,706	494,755.82	414.37	425.41
SUBSIDIZED ADOPTION	8,620	8,605	12,232	4,074,974.42	472.73	473.56
SSA RCF IHRC	9,309	1,019	3,038	5,602,830.14	601.87	5,498.36
SUBSIDIZED ADOPTION-INTERSTATE	116	113	133	77,043.83	664.17	681.80
TOTAL FEDERAL-STATE - MONEY PAYMENT	68,954	56,684	110,000	66,555,876.34	965.22	1,174.16
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,150	21,147	42,613	72,389,039.02	5,957.95	3,423.14
NON-INTERMEDIATE CARE FACILITY	54,307	57,732	100,045	40,843,304.16	752.08	707.46
CMAP	1,044	1,026	1,635	416,874.01	399.30	406.31
SUBSIDIZED ADOPTIONS	1,815	1,811	2,639	973,219.74	536.21	537.39
NO MONEY - ADC - VOLUNTARY	142,291	139,774	211,142	47,552,852.81	334.19	340.21
NO MONEY - SSI-SSA - VOLUNTARY	3,330	3,235	6,590	1,430,231.65	429.50	442.11
MED NEEDY - NO SPEND - CHILDREN	9	9	16	2,229.63	247.74	247.74

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MED NEEDY - WI SPEND - CHILDRN	0	2	3	7,418.92	0.00	3,709.46
MED NEEDY - WI SPEND - PREG WM	0	1	2	0.00	0.00	0.00
MED NEEDY - NO SPEND - AGED	18	20	54	4,180.96	232.28	209.05
MED NEEDY - NO SPEND - DISABLE	3	3	34	1,503.76	501.25	501.25
MED NEEDY - WITH SPEND - AGED	1	13	76	10,610.55	10,610.55	816.20
MED NEEDY - WITH SPEND - DISAB	0	7	15	120,945.97	0.00	17,278.00
MED NEEDY - NO SPEND - CRTKR	1	1	4	48.34	48.34	48.34
MED NEEDY - WITH SPEND - CRTKR	1	13	31	13,858.53	13,858.53	1,066.04
MAC SOBRA - PREGNANT WOMEN	8,513	7,719	17,405	7,478,389.05	878.47	968.83
MAC SOBRA - INFANTS	25,130	23,542	26,940	16,006,958.91	636.97	679.93
MAC SOBRA - CHILDREN	106,421	105,006	123,894	21,845,433.57	205.27	208.04
QUALIFIED MEDICARE BENE - AGED	6,088	2,350	7,595	356,174.80	58.50	151.56
QUALIFIED MEDICARE BENE - DISA	4,059	1,727	5,870	289,907.12	71.42	167.87
PRESUMPTIVE ELIG - PREG WOMEN	0	1	2	0.00	0.00	0.00
MAC (SOBRA/TXXI) CHILD	15,184	14,864	17,762	3,162,329.22	208.27	212.75
BREAST CERVICAL CANCER	157	157	322	302,117.58	1,924.32	1,924.32
ICARE PMIC MHI 300%	957	930	2,485	3,380,924.86	3,532.84	3,635.40
LEGAL PERMANENT RESIDENT TXIX	6,507	6,415	7,256	1,406,622.18	216.17	219.27
LEGAL PERMANENT RESIDENT TXXI	846	823	981	175,270.03	207.17	212.96
FEDERAL ST, EX MIYA (375)	1,124	1,115	2,169	357,238.08	317.83	320.39
TOTAL FEDERAL-STATE - NO MONEY PYMT	389,956	389,443	577,580	218,527,683.45	560.39	561.13
TOTAL FEDERAL-STATE	458,910	446,127	687,580	285,083,559.79	621.22	639.02
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	444	440	1,089	3,186,463.11	7,176.72	7,241.96
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	444	440	1,089	3,186,463.11	7,176.72	7,241.96
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,473	12,689	33,046	77,363,114.83	6,743.06	6,096.86
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,473	12,689	33,046	77,363,114.83	6,743.06	6,096.86
TOTAL FEDERAL-COUNTY	11,917	13,129	34,135	80,549,577.94	6,759.22	6,135.24
STATE ONLY						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	4	4	4	951.19	237.80	237.80
TOTAL STATE ONLY - MONEY PAYMENT	4	4	4	951.19	237.80	237.80
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	1,835	282	378	42,915.52	23.39	152.18
TOTAL STATE ONLY - NO MONEY PAYMENT	1,835	282	378	42,915.52	23.39	152.18
TOTAL STATE ONLY	1,839	286	382	43,866.71	23.85	153.38
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,353	2	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,353	2	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,353	2	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	964	833	1,835	24,439,743.38	25,352.43	29,339.43
TOTAL UNDEFINED SUBTOTAL	964	833	1,835	24,439,743.38	25,352.43	29,339.43
TOTAL UNDEFINED	964	833	1,835	24,439,743.38	25,352.43	29,339.43

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AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	671,899	651,107	1,120,514	503,057,842.45	748.71	772.62

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