

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	194,324	187,644	395,179	113,286,694.02	582.98	603.73
FEDERAL ONLY, PRESUMP(886)	0	2	7	4,694.62	0.00	2,347.31
TOTAL FEDERAL ONLY - MONEY PAYMENT	194,324	187,646	395,186	113,291,388.64	583.00	603.75
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	1	1	2	212.18	212.18	212.18
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	1	1	2	212.18	212.18	212.18
TOTAL FEDERAL ONLY	194,325	187,647	395,188	113,291,600.82	583.00	603.75
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	6,129	6,104	12,508	2,512,058.35	409.86	411.54
SSI DISABLED	43,501	39,216	78,773	52,943,525.88	1,217.06	1,350.05
FOSTER CARE	1,198	1,180	1,585	447,651.19	373.67	379.37
SUBSIDIZED ADOPTION	8,598	8,600	11,956	4,010,234.08	466.41	466.31
SSA RCF IHRC	9,373	699	2,431	4,444,142.13	474.14	6,357.86
SUBSIDIZED ADOPTION-INTERSTATE	114	114	132	75,116.98	658.92	658.92
FOSTER CARE - INTERSTATE	0	1	9	2,438.73	0.00	2,438.73
TOTAL FEDERAL-STATE - MONEY PAYMENT	68,913	55,914	107,394	64,435,167.34	935.02	1,152.40
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,243	21,207	43,580	74,685,995.46	6,100.30	3,521.76
NON-INTERMEDIATE CARE FACILITY	53,292	56,764	99,796	40,775,320.21	765.13	718.33
CMAP	1,077	1,053	1,335	375,732.64	348.87	356.82
SUBSIDIZED ADOPTIONS	1,820	1,814	2,481	948,042.17	520.90	522.63
NO MONEY - ADC - VOLUNTARY	141,321	138,529	209,799	47,125,662.60	333.47	340.19
NO MONEY - SSI-SSA - VOLUNTARY	3,306	3,226	7,051	1,476,449.20	446.60	457.67
MED NEEDY - NO SPEND - CHILDRN	9	8	10	1,713.68	190.41	214.21
MED NEEDY - WI SPEND - CHILDRN	1	5	23	1,526.28	1,526.28	305.26

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MED NEEDY - NO SPEND - AGED	19	18	116	2,469.44	129.97	137.19
MED NEEDY - NO SPEND - DISABLE	3	4	25	1,929.93	643.31	482.48
MED NEEDY - WITH SPEND - AGED	1	16	32	1,608.51	1,608.51	100.53
MED NEEDY - WITH SPEND - DISAB	0	10	27	85,230.36	0.00	8,523.04
MED NEEDY - NO SPEND - CRTKR	1	2	10	385.26	385.26	192.63
MED NEEDY - WITH SPEND - CRTKR	2	28	149	251,463.87	125,731.94	8,980.85
MAC SOBRA - PREGNANT WOMEN	8,286	7,444	17,490	7,089,251.87	855.57	952.34
MAC SOBRA - INFANTS	24,256	22,539	25,800	15,615,813.11	643.79	692.84
MAC SOBRA - CHILDREN	105,878	104,449	123,272	21,872,851.85	206.59	209.41
QUALIFIED MEDICARE BENE - AGED	6,090	2,613	9,786	479,144.00	78.68	183.37
QUALIFIED MEDICARE BENE - DISA	4,042	1,937	7,549	326,863.12	80.87	168.75
PRESUMPTIVE ELIG - PREG WOMEN	0	2	3	150.07	0.00	75.04
MAC (SOBRA/TXXI) CHILD	15,203	14,742	17,660	3,122,957.83	205.42	211.84
BREAST CERVICAL CANCER	157	152	316	294,355.54	1,874.88	1,936.55
ICARE PMIC MHI 300%	977	950	1,870	3,494,788.97	3,577.06	3,678.73
LEGAL PERMANENT RESIDENT TXIX	6,446	6,333	7,107	1,340,279.97	207.92	211.63
LEGAL PERMANENT RESIDENT TXXI	859	835	1,009	172,713.70	201.06	206.84
FEDERAL ST, EX MIYA (375)	1,113	1,105	2,197	353,941.97	318.01	320.31
TOTAL FEDERAL-STATE - NO MONEY PYMT	386,402	385,785	578,493	219,896,641.61	569.09	570.00
TOTAL FEDERAL-STATE	455,315	441,699	685,887	284,331,808.95	624.47	643.72
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	457	461	1,503	3,202,645.86	7,007.98	6,947.17
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	457	461	1,503	3,202,645.86	7,007.98	6,947.17
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,453	12,758	31,446	77,919,806.15	6,803.44	6,107.53
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,453	12,758	31,446	77,919,806.15	6,803.44	6,107.53
TOTAL FEDERAL-COUNTY	11,910	13,219	32,949	81,122,452.01	6,811.29	6,136.81
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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STATE ONLY - MONEY PAYMENT	5	5	5	1,183.52	236.70	236.70
TOTAL STATE ONLY - MONEY PAYMENT	5	5	5	1,183.52	236.70	236.70
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	1,905	315	402	38,005.29	19.95	120.65
TOTAL STATE ONLY - NO MONEY PAYMENT	1,905	315	402	38,005.29	19.95	120.65
TOTAL STATE ONLY	1,910	320	407	39,188.81	20.52	122.47
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,360	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,360	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,360	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	878	798	1,882	92,507,885.12	105,362.06	115,924.67
TOTAL UNDEFINED SUBTOTAL	878	798	1,882	92,507,885.12	105,362.06	115,924.67
TOTAL UNDEFINED	878	798	1,882	92,507,885.12	105,362.06	115,924.67
TOTAL S T A T E	665,698	643,683	1,116,313	571,292,935.71	858.19	887.54

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