

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	188,788	182,720	381,595	109,795,923.03	581.58	600.90
FEDERAL ONLY, PRESUMP IH(881)	0	1	2	246.99	0.00	246.99
FEDERAL ONLY, PRESUMP(886)	0	1	2	446.45	0.00	446.45
TOTAL FEDERAL ONLY - MONEY PAYMENT	188,788	182,722	381,599	109,796,616.47	581.59	600.89
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	2	1	2	212.18	106.09	212.18
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	2	1	2	212.18	106.09	212.18
TOTAL FEDERAL ONLY	188,790	182,723	381,601	109,796,828.65	581.58	600.89
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	6,179	6,139	12,435	2,620,797.11	424.15	426.91
SSI DISABLED	43,153	38,726	93,213	53,995,510.61	1,251.26	1,394.30
FOSTER CARE	1,266	1,233	2,064	543,809.68	429.55	441.05
SUBSIDIZED ADOPTION	8,530	8,487	14,899	4,384,760.10	514.04	516.64
SSA RCF IHRC	9,411	733	2,617	5,099,252.85	541.84	6,956.69
SUBSIDIZED ADOPTION-INTERSTATE	112	112	152	92,644.13	827.18	827.18
TOTAL FEDERAL-STATE - MONEY PAYMENT	68,651	55,430	125,380	66,736,774.48	972.12	1,203.98
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,281	21,339	44,841	75,430,057.58	6,142.01	3,534.85
NON-INTERMEDIATE CARE FACILITY	51,091	54,645	103,133	40,655,047.30	795.74	743.98
CMAP	1,148	1,110	1,674	417,375.49	363.57	376.01
SUBSIDIZED ADOPTIONS	1,816	1,805	2,985	1,050,294.93	578.36	581.88
NO MONEY - ADC - VOLUNTARY	135,648	133,121	205,020	45,429,121.61	334.90	341.26
NO MONEY - SSI-SSA - VOLUNTARY	3,225	3,136	6,717	1,623,917.88	503.54	517.83
MED NEEDY - NO SPEND - CHILDRN	4	2	2	341.96	85.49	170.98
MED NEEDY - WI SPEND - CHILDRN	1	6	30	23,009.21	23,009.21	3,834.87

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - AGED	19	24	67	1,830.83	96.36	76.28
MED NEEDY - NO SPEND - DISABLE	4	4	21	719.98	180.00	180.00
MED NEEDY - WITH SPEND - AGED	4	14	66	24,813.49	6,203.37	1,772.39
MED NEEDY - WITH SPEND - DISAB	1	10	55	266,625.48	266,625.48	26,662.55
MED NEEDY - NO SPEND - CRTKR	2	2	12	75.82	37.91	37.91
MED NEEDY - WITH SPEND - CRTKR	6	25	74	78,547.20	13,091.20	3,141.89
MAC SOBRA - PREGNANT WOMEN	7,522	6,786	15,392	7,680,807.72	1,021.11	1,131.86
MAC SOBRA - INFANTS	22,118	20,487	23,554	14,992,491.51	677.84	731.81
MAC SOBRA - CHILDREN	104,511	103,091	124,260	21,622,872.24	206.90	209.75
QUALIFIED MEDICARE BENE - AGED	6,134	2,509	8,427	356,262.42	58.08	141.99
QUALIFIED MEDICARE BENE - DISA	4,115	1,929	6,866	283,908.23	68.99	147.18
PRESUMPTIVE ELIG - PREG WOMEN	0	1	1	95.50	0.00	95.50
MAC (SOBRA/TXXI) CHILD	15,308	14,969	18,234	3,158,405.28	206.32	211.00
BREAST CERVICAL CANCER	152	150	303	286,162.59	1,882.65	1,907.75
ICARE PMIC MHI 300%	980	932	4,112	3,673,424.81	3,748.39	3,941.44
BLENDED FAMP PME PREG WOMEN	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,285	6,155	7,027	1,335,975.83	212.57	217.06
LEGAL PERMANENT RESIDENT TXXI	845	827	929	168,956.34	199.95	204.30
FEDERAL ST, EX MIYA (375)	1,104	1,092	2,150	336,313.96	304.63	307.98
TOTAL FEDERAL-STATE - NO MONEY PYMT	374,325	374,171	575,952	218,897,455.19	584.78	585.02
TOTAL FEDERAL-STATE	442,976	429,601	701,332	285,634,229.67	644.81	664.88
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	461	461	2,256	3,188,599.76	6,916.70	6,916.70
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	461	461	2,256	3,188,599.76	6,916.70	6,916.70
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,433	12,736	46,252	79,827,942.64	6,982.24	6,267.90
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,433	12,736	46,252	79,827,942.64	6,982.24	6,267.90
TOTAL FEDERAL-COUNTY	11,894	13,197	48,508	83,016,542.40	6,979.70	6,290.56

STATE ONLY

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT	4	4	4	862.10	215.53	215.53
TOTAL STATE ONLY - MONEY PAYMENT	4	4	4	862.10	215.53	215.53
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	2,069	305	424	38,501.47	18.61	126.23
TOTAL STATE ONLY - NO MONEY PAYMENT	2,069	305	424	38,501.47	18.61	126.23
TOTAL STATE ONLY	2,073	309	428	39,363.57	18.99	127.39
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,362	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,362	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,362	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	691	892	2,489	15,896,776.69	23,005.47	17,821.50
TOTAL UNDEFINED SUBTOTAL	691	892	2,489	15,896,776.69	23,005.47	17,821.50
TOTAL UNDEFINED	691	892	2,489	15,896,776.69	23,005.47	17,821.50

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	647,786	626,722	1,134,358	494,383,740.98	763.19	788.84

\* \* \*   E N D   O F   R E P O R T   \* \* \*