

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	185,611	180,129	392,759	112,516,080.15	606.19	624.64
FEDERAL ONLY, PRESUMP IH(881)	1	1	4	406.49	406.49	406.49
FEDERAL ONLY, PRESUMP(886)	0	2	4	327.69	0.00	163.85
TOTAL FEDERAL ONLY - MONEY PAYMENT	185,612	180,132	392,767	112,516,814.33	606.19	624.64
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	1	1	2	212.18	212.18	212.18
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	1	1	2	212.18	212.18	212.18
TOTAL FEDERAL ONLY	185,613	180,133	392,769	112,517,026.51	606.19	624.63
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	6,189	6,175	12,633	2,776,998.87	448.70	449.72
SSI DISABLED	42,873	38,455	86,037	53,721,832.38	1,253.05	1,397.01
ADC ADULT	0	1	2	391.07	0.00	391.07
FOSTER CARE	1,290	1,238	1,879	557,195.82	431.93	450.08
SUBSIDIZED ADOPTION	8,464	8,447	13,676	4,103,247.81	484.79	485.76
SSA RCF IHRC	9,474	981	3,980	7,101,999.00	749.63	7,239.55
SUBSIDIZED ADOPTION-INTERSTATE	112	112	167	86,194.75	769.60	769.60
TOTAL FEDERAL-STATE - MONEY PAYMENT	68,402	55,409	118,374	68,347,859.70	999.21	1,233.52
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,281	21,055	44,235	75,621,087.57	6,157.57	3,591.60
NON-INTERMEDIATE CARE FACILITY	50,410	53,998	98,340	39,959,797.49	792.70	740.02
CMAP	1,182	1,149	1,584	453,936.90	384.04	395.07
SUBSIDIZED ADOPTIONS	1,825	1,815	2,868	1,019,479.97	558.62	561.70
NO MONEY - ADC - VOLUNTARY	132,794	130,745	201,478	44,541,704.29	335.42	340.68
NO MONEY - SSI-SSA - VOLUNTARY	3,216	3,126	6,682	1,531,687.56	476.27	489.98
MED NEEDY - NO SPEND - CHILDRN	3	3	3	344.50	114.83	114.83

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MED NEEDY - WI SPEND - CHILDRN	0	2	2	206.95	0.00	103.48
MED NEEDY - NO SPEND - AGED	21	22	49	7,187.65	342.27	326.71
MED NEEDY - NO SPEND - DISABLE	4	4	19	706.52	176.63	176.63
MED NEEDY - WITH SPEND - AGED	3	8	19	17,889.78	5,963.26	2,236.22
MED NEEDY - WITH SPEND - DISAB	3	12	40	10,617.60	3,539.20	884.80
MED NEEDY - NO SPEND - CRTKR	1	1	9	1.07	1.07	1.07
MED NEEDY - WITH SPEND - CRTKR	1	28	113	93,834.08	93,834.08	3,351.22
MAC SOBRA - PREGNANT WOMEN	6,910	6,454	16,701	6,665,022.92	964.55	1,032.70
MAC SOBRA - INFANTS	20,727	19,462	23,203	15,724,589.23	758.65	807.96
MAC SOBRA - CHILDREN	103,899	102,836	118,890	20,726,017.31	199.48	201.54
QUALIFIED MEDICARE BENE - AGED	6,128	2,082	5,941	261,482.70	42.67	125.59
QUALIFIED MEDICARE BENE - DISA	4,126	1,743	5,144	162,041.01	39.27	92.97
MAC (SOBRA/TXXI) CHILD	15,439	15,192	17,379	3,034,572.87	196.55	199.75
BREAST CERVICAL CANCER	150	149	310	295,709.11	1,971.39	1,984.62
ICARE PMIC MHI 300%	970	863	2,547	3,254,537.41	3,355.19	3,771.19
LEGAL PERMANENT RESIDENT TXIX	6,131	6,012	6,575	1,287,799.20	210.05	214.20
LEGAL PERMANENT RESIDENT TXXI	870	846	927	169,159.57	194.44	199.95
FEDERAL ST, EX MIYA (375)	1,094	1,093	2,195	352,155.97	321.90	322.19
TOTAL FEDERAL-STATE - NO MONEY PYMT	368,188	368,700	555,253	215,191,569.23	584.46	583.65
TOTAL FEDERAL-STATE	436,590	424,109	673,627	283,539,428.93	649.44	668.55
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	448	449	1,443	3,022,727.07	6,747.16	6,732.13
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	448	449	1,443	3,022,727.07	6,747.16	6,732.13
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,438	12,704	37,582	78,355,167.03	6,850.43	6,167.76
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,438	12,704	37,582	78,355,167.03	6,850.43	6,167.76
TOTAL FEDERAL-COUNTY	11,886	13,153	39,025	81,377,894.10	6,846.53	6,187.02
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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STATE ONLY - MONEY PAYMENT	3	3	3	629.77	209.92	209.92
TOTAL STATE ONLY - MONEY PAYMENT	3	3	3	629.77	209.92	209.92
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	2,179	271	349	35,581.55	16.33	131.30
TOTAL STATE ONLY - NO MONEY PAYMENT	2,179	271	349	35,581.55	16.33	131.30
TOTAL STATE ONLY	2,182	274	352	36,211.32	16.60	132.16
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,359	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,359	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,359	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	660	1,500	2,070	12,678,450.20	19,209.77	8,452.30
TOTAL UNDEFINED SUBTOTAL	660	1,500	2,070	12,678,450.20	19,209.77	8,452.30
TOTAL UNDEFINED	660	1,500	2,070	12,678,450.20	19,209.77	8,452.30
TOTAL S T A T E	638,290	619,169	1,107,843	490,149,011.06	767.91	791.62

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