

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	181,946	170,655	366,795	106,358,606.34	584.56	623.24
FEDERAL ONLY, PRESUMP IH(881)	1	3	13	855.57	855.57	285.19
FEDERAL ONLY, PRESUMP(886)	0	3	42	28,425.28	0.00	9,475.09
TOTAL FEDERAL ONLY - MONEY PAYMENT	181,947	170,661	366,850	106,387,887.19	584.72	623.39
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	1	1	6	636.54	636.54	636.54
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	1	1	6	636.54	636.54	636.54
TOTAL FEDERAL ONLY	181,948	170,662	366,856	106,388,523.73	584.72	623.39
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	6,161	6,148	12,525	2,832,156.86	459.69	460.66
SSI DISABLED	42,560	38,822	87,604	54,780,109.69	1,287.13	1,411.06
ADC ADULT	0	1	2	2,477.57-	0.00	2,477.57-
FOSTER CARE	1,337	1,276	1,789	494,103.60	369.56	387.23
SUBSIDIZED ADOPTION	8,400	8,384	12,071	4,124,166.55	490.97	491.91
SSA RCF IHRC	9,418	1,091	4,152	7,320,494.45	777.29	6,709.89
SUBSIDIZED ADOPTION-INTERSTATE	112	113	136	77,774.18	694.41	688.27
TOTAL FEDERAL-STATE - MONEY PAYMENT	67,988	55,835	118,279	69,626,327.76	1,024.10	1,247.00
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,362	20,748	44,300	73,560,781.17	5,950.56	3,545.44
NON-INTERMEDIATE CARE FACILITY	49,875	51,803	100,273	41,213,345.27	826.33	795.58
CMAP	1,193	1,145	1,595	424,827.63	356.10	371.03
SUBSIDIZED ADOPTIONS	1,828	1,821	2,672	962,214.69	526.38	528.40
NO MONEY - ADC - VOLUNTARY	130,190	125,631	189,884	43,724,648.25	335.85	348.04
NO MONEY - SSI-SSA - VOLUNTARY	3,167	3,047	6,743	1,499,174.98	473.37	492.02
MED NEEDY - NO SPEND - CHILDRN	3	3	6	602.70	200.90	200.90

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MED NEEDY - WI SPEND - CHILDRN	1	2	7	8,899.80	8,899.80	4,449.90
MED NEEDY - NO SPEND - AGED	20	23	55	56,880.76	2,844.04	2,473.08
MED NEEDY - NO SPEND - DISABLE	4	4	24	906.78	226.70	226.70
MED NEEDY - WITH SPEND - AGED	3	15	40	23,804.19	7,934.73	1,586.95
MED NEEDY - WITH SPEND - DISAB	2	9	85	35,047.05	17,523.53	3,894.12
MED NEEDY - NO SPEND - CRTKR	1	1	15	54.69	54.69	54.69
MED NEEDY - WITH SPEND - CRTKR	2	19	83	23,575.26	11,787.63	1,240.80
MAC SOBRA - PREGNANT WOMEN	6,377	5,385	13,354	7,622,177.49	1,195.26	1,415.45
MAC SOBRA - INFANTS	19,559	17,717	21,373	15,132,587.01	773.69	854.13
MAC SOBRA - CHILDREN	103,894	100,909	114,546	20,398,953.09	196.34	202.15
QUALIFIED MEDICARE BENE - AGED	6,080	2,532	7,395	368,165.50	60.55	145.41
QUALIFIED MEDICARE BENE - DISA	4,099	2,016	6,214	217,142.05	52.97	107.71
PRESUMPTIVE ELIG - PREG WOMEN	0	1	4	320.61	0.00	320.61
MAC (SOBRA/TXXI) CHILD	15,862	15,483	17,629	3,243,083.31	204.46	209.46
BREAST CERVICAL CANCER	151	148	305	288,267.28	1,909.05	1,947.75
ICARE PMIC MHI 300%	952	863	2,193	3,255,715.34	3,419.87	3,772.56
BLENDED FAMP PME PREG WOMEN	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,012	5,814	6,477	1,225,555.66	203.85	210.79
LEGAL PERMANENT RESIDENT TXXI	892	852	940	168,399.85	188.79	197.65
FEDERAL ST, EX MIYA (375)	1,087	1,074	2,164	349,852.94	321.85	325.75
TOTAL FEDERAL-STATE - NO MONEY PYMT	363,618	357,065	538,376	213,804,983.35	587.99	598.78
TOTAL FEDERAL-STATE	431,606	412,900	656,655	283,431,311.11	656.69	686.44
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	446	449	1,312	3,132,779.13	7,024.17	6,977.24
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	446	449	1,312	3,132,779.13	7,024.17	6,977.24
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,428	12,692	41,743	78,961,484.20	6,909.48	6,221.36
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,428	12,692	41,743	78,961,484.20	6,909.48	6,221.36
TOTAL FEDERAL-COUNTY	11,874	13,141	43,055	82,094,263.33	6,913.78	6,247.19
STATE ONLY						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	2	2	2	397.44	198.72	198.72
TOTAL STATE ONLY - MONEY PAYMENT	2	2	2	397.44	198.72	198.72
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	2,284	276	345	37,956.09	16.62	137.52
TOTAL STATE ONLY - NO MONEY PAYMENT	2,284	276	345	37,956.09	16.62	137.52
TOTAL STATE ONLY	2,286	278	347	38,353.53	16.78	137.96
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,356	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,356	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,356	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	913	1,481	3,156	12,859,901.89	14,085.33	8,683.26
TOTAL UNDEFINED SUBTOTAL	913	1,481	3,156	12,859,901.89	14,085.33	8,683.26
TOTAL UNDEFINED	913	1,481	3,156	12,859,901.89	14,085.33	8,683.26

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AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	629,983	598,462	1,070,069	484,812,353.59	769.56	810.10

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